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178

FILE WITH BILL

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

POUCH AM — JUNEAU 99811
PHONE 465-2213

March 18, 1981

The Honorable Don Bennett and Ed Dankworth
Co-Chairmen, Senate Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

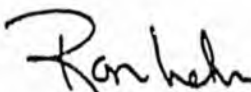
Re: Amendment to SB178
Increase of \$245,300
Departments of Transportation
& Public Facilities and
Administration

Dear Senators Bennett and Dankworth:

Your committee will soon be reviewing SB178 which makes a supplemental appropriation to pay for the FY 81 costs of the Inland Boatman's Union contract. This bill is currently in the Transportation Committee. The Administration has recently concluded negotiations with the Masters, Mates and Pilots bargaining unit. We request that SB178 be amended to add the funding necessary to pay the FY 81 costs of the agreement between the Masters, Mates and Pilots and the State. The FY 82 costs of this agreement will be requested by a budget amendment (#B100111).

The Masters, Mates and Pilots contract is retroactive to July 1, 1980 and expires on June 30, 1981. The total increased payroll costs for FY 81 required by this agreement are \$240,300. This represents a 6.3% increase over the total MMP payroll prior to the increase. In addition, the agreement also requires the Department of Administration to pay \$5,000 toward a jointly commissioned wage study.

An attachment to this letter proposes language to amend SB178 so that the necessary costs will be funded. Your assistance in amending the bill would be appreciated.

Sincerely,

Dr. Ronald D. Lehr
Director

cc: Senator Ray, Chairman, Senate Transportation Committee
Representative Sam Cotten, Chairman, House Finance Committee
Commissioner Hudson, Administration
Jay Hogan
Keith Specking

Attachment to Senators Bennett and Dankworth

Suggested Amendments to SB 178 (S101409)

1. Change title to: "An act making supplemental appropriations to the Department of Administration and the Department of Transportation and Public Facilities to fund the Inland Boatman's Union and Masters, Mates and Pilots contracts; and providing for an effective date."
2. Renumber section 2 to section 4.
3. Add a new section 2 to read: "The sum of \$240,300 is appropriated from the general fund to the Department of Transportation and Public Facilities to fund the FY 81 costs of the Masters, Mates and Pilots contract which was signed in February 1981."
4. Add a new section 3 to read: "The sum of \$5,000 is appropriated from the general fund to the Department of Administration to fund the FY 81 costs of the Masters, Mates and Pilots contract which was signed in February 1981."

MM&P AGREEMENT - FY '81 COST

Across the Board Increases
(\$100/mo. x 12 mos. x 65 Deck Officers) \$ 78,000.00

"Master's Pay" Increases
SE: (\$140/mo. x 12 mos. x 17 Deck Officers) 28,560.00
Tustumena: [\$75/mo.] x 12 mos. x 2 Deck Officers) [1,800.00]

Non-Watch Pay, In Lieu of Overtime, Increases
Masters - SE (including Chilkat):
\$260/mo. x 12 mos. x 19 Deck Officers 59,280.00
Masters - SW: \$260/mo. x 12 mos. x 4 Deck Officers 12,480.00
Chief Mates - SE: \$95/mo. x 12 mos. x 10 Deck
Officers 11,400.00

Equalization of SE 2nd and 3rd Mates:
\$126.95 x 12 mos. x 6 Deck Officers 9,140.40

Taku Upgrade
Masters: \$162.95/mo. x 12 mos. x 2 Deck Officers 3,903.60
Chief Mate: \$142.82/mo. x 12 mos. x 2 Deck Officers 3,427.68

Overtime Rate Increases - SE 34,558.63

Overtime Savings - SE Chief Mates [8,991.45]

Maintenance and Cure Improvement 3,000.00

Uniform Allowance Increase
\$1/pay period x 26 pay periods x 65 Deck Officers 1,690.00

Subtotal \$234,648.86
UI Increased Cost - 7% gross wages 1,609.71
License Insurance Increase 4,037.39

SUBTOTAL \$240,295.96

Jointly Commissioned Wage Study. \$ 5,000.00
These funds to be allocated to the Commissioner
of Administration to pay the State share of
study costs.

TOTAL \$245,295.96

MM&P Projected Payroll, CY 1981
(Absent new Agreement) \$ 3,868,816.70

Package represents approximately 6.3% increase
to total projected payroll.

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JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 6, 1981

The Honorable Bill Ray
Chairman
Senate Transportation Committee
Alaska State Legislature
Juneau, AK 99811

Bill
Dear Senator Ray:

I would appreciate your help with Senate Bill 178, An act making a supplemental appropriation to the Department of Transportation and Public Facilities to fund the Inland Boatmen's Union contract; and providing for an effective date. The enactment of this legislation would probably help us in our negotiations with the Inland Boatmen's Union.

Sincerely,

Keith

Keith W. Specking
Legislative Assistant
to the Governor