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THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS for Senate Bill 653

Title "An Act relating to public employees under the Public Employment Relations Act."

Requested by Senate State Affairs

Date April 2, 1982

II. FISCAL DETAIL

Agency Affected Labor

Program Category Affected Public Protection

BRU, Program, or Subprogram(s) Affected Wage and Hour

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		87.0	95.7	105.3	115.8	127.4
200 TRAVEL		22.9	25.2	27.7	30.5	33.5
300 CONTRACTUAL		43.0	47.3	52.0	57.2	63.0
400 COMMODITIES		3.5	3.9	4.2	4.7	5.2
500 EQUIPMENT		2.6	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	159.0	172.1	189.2	208.2	229.1

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	0	159.0	172.1	189.2	208.2	229.1
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME		2.0	2.0	2.0	2.0	2.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Other states which have enacted PERA type laws that cover teachers have advised us that during the first few years the laws were in effect, management or employee representatives of 50% of the affected school districts filed unfair labor practice charges each year which resulted in hearings before the labor relations agency. The average hearing lasted six hours (or one day).

Assuming that the contracts of approximately 26 of Alaska's 52 school districts come up for renegotiation each year and that our experience would be comparable to that of other states, we can expect that 13 of the school districts will generate unfair labor practice charges requiring hearing before the labor relations agency. (Continued)

IV. DATE April 2, 1982

PREPARED BY Nico Bus

AGENCY Labor

PHONE 465-2720

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

The Legislature of the State of Alaska  
Twelfth Legislature  
Fiscal Note  
Bill/Resolution No. CS SB 653

### III. Analysis (Continuation)

In addition to the charges associated with the two Wage and Hour Investigators are costs to contract for a hearing officer on 13 occasions (\$9,750) and court reporting services including transcripts (\$5,325), plus printing (\$1,600) and legal costs (\$6,000). A total of \$5,600 has been included in travel for the hearing officer's transportation and per diem (10 trips of 2 days each =  $(400 + 80 [2]) 10 = 5,600$ ).

Assumes an inflation rate of 10% per annum.

Assumes an effective date of July 1, 1982.

POSITION TITLE				RANGE/STEP	BARG. UNIT.	LOCATION	GOV.	APPROV.	DISAPP.		
1 Wage and Hour Investigator II				18A	G	Anchorage					
TYPE OF POSITION	STAFF MONTHS	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG.				
2 PFT	12	CS SB 653	Not assigned								
TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: This position will conduct investigations and informal hearings of unfair labor practices complaints filed with this agency. The Investigator will travel extensively throughout the state performing these investigations and hearings.  Personal Services calculations are based on the salary schedule effective 3/16/82.  Travel funds allow for 12 - 4 day trips costing an average of \$400 @ for transportation and per diem of \$320 (4 days X \$80)  Contractual services costs are comprised of telephone charges, equipment rent, word processing costs, management services support of \$3,900, and \$3,200 for space rent.  The equipment costs for a desk, file, recorder, transcriber, partitions, and bookcase are one-time charges.						
1		2		3							
PERSONAL SERVICES:											
4 SALARY 2838/month		34,056									
5 BENEFITS .1592		5,422									
6 SBS		2,088									
7 FIXED BENEFITS		1,920									
8 TOTAL PERSONAL SERVICES		01		43,486							
9 TRAVEL		02		8,640							
10 CONTRACTUAL		03		10,150							
11 COMMODITIES		04		1,750							
12 EQUIPMENT		05		1,300							
13 OTHER											
14 TOTAL COST				65,326							
RECEIPT CODE	FUNDING SOURCE										
15	FED RCPTS. 1002										
16	GF MATCH. 1003										
17 100	GEN. FUND 1004			65,326							
18	I-A RCPTS. 1005										
19	PGM RCPTS 1028										
20	OTHER										
21	CONTINUATION			FOR B&M USE ONLY							
22	ADDITION										
4A KEY NUMBER				COLUMN NO.							

AGENCY Labor PROGRAM Worker Protection

BRU Wage and Hour Administration

COMPONENT Wage and Hour Administration

**13 REQUEST FOR NEW POSITION.**

**FY 83**

Page 1 of 2 REVISED DATE \_\_\_\_\_

1	POSITION TITLE	RANGE/STEP	BARG. UNIT	LOCATION	APPROV.	DISAPP.
1	Wage and Hour Investigator II	18A	G	Anchorage	GOV.	
2	TYPE OF POSITION	STAFF MONTHS	RP No.	FCN No.	PRIORITY	FORM 12 PAGE/LINE
2	PFT	12	CS SB 6-3			LEG.

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES:	
	SALARY 2838/month	34,056
5	BENEFITS .1592	5,422
6	SBS	2,088
7	FIXED BENEFITS	1,920
8	TOTAL PERSONAL SERVICES 01	43,486
9	TRAVEL 02	8,640
10	CONTRACTUAL 03	10,150
11	COMMODITIES 04	1,750
12	EQUIPMENT 05	1,300
13	OTHER	
14	TOTAL COST	65,326

**JUSTIFICATION:**

This position will conduct investigations and informal hearings of unfair labor practices complaints filed with this agency. The Investigator will travel extensively throughout the state performing these investigations and hearings.

Personal Services calculations are based on the salary schedule effective 3/16/82.

Travel funds allow for 12 - 4 day trips costing an average of \$400 @ for transportation and per diem of \$320 (4 days X \$80)

Contractual services costs are comprised of telephone charges, equipment rent, word processing costs, management services support of \$3,900, and \$3,200 for space rent.

RECEIPT CODE	FUNDING SOURCE	AMOUNT
15	FED RCPTS. 1002	
16	GF MATCH. 1003	
17	100 GEN. FUND 1004	65,326
18	I-A RCPTS. 1005	
19	PGM RCPTS 1028	
20	OTHER	

The equipment costs for a desk, file, recorder, transcriber, partitions, and bookcase are one-time charges.

1	CONTINUATION	<b>FOR B&amp;M USE ONLY</b>
2	ADDITION	
4A	KEY NUMBER	COLUMN NO.

AGENCY Labor PROGRAM Worker Protection

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FISCAL NOTE

I. REQUEST

Bill/Resolution No. None assigned at present

Title Amendment to Sect. 1 AS 23.40.200 (b)

Requested by Division of Emergency Services

Date 03 Dec 1981

II. FISCAL DETAIL

Agency Affected Division of Emergency Services, Department of Military Affairs

Program Category Affected Life and Property Protection

BRU, Program, or Subprogram(s) Affected Disaster Planning and Control

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						

TOTAL

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This legislation is an amendment to existing statute Sect. 1 AS 23.40.200 (b).

The designation of Division of Emergency Services personnel as emergency services employees under the Public Employment Relations Act would assure the continuation of services assigned to the Alaska Division of Emergency Services (ADES) during any labor unrest or strike situation.

These assigned duties include 24 hour ADES duty officers, statewide warning (24 hour) system, disaster response and recovery and other related actions made necessary by natural or man caused emergencies or disasters. The impact on the citizens of Alaska could be an increase in loss of life and property damage if adequate and timely response is not available during disaster situations.

Enactment of this legislation will not result in an increase of funding currently authorized for the Division of Emergency Services.

IV. DATE 03 Dec 1981 PREPARED BY Lloyd D. Turner, Deputy Director

AGENCY Division of Emergency Services

Original: Legislative Finance

PHONE 376-3061

cc: Budget and Management

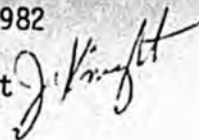
Prime Sponsor (First Legislator Named)

Bill No. Senate Bill No. 653

Date January 21, 1982

Title "An Act relating to emergency services employees under the Public Employment Relations Act; and providing for an effective date."

Contact: Judy Knight  
465-2700  
Dale Cheek  
465-4870



Section 1. The amendment to AS 23.40.200(b) adds the Department of Military Affairs' emergency services employees to the list of those public employees who are prohibited from striking.

This amendment has no programmatic effect on the Department of Labor, as the Labor Relations Agency for political subdivisions of the state, because Department of Military Affairs' emergency services employees are state employees.

The department supports this amendment.

**POSITION PAPER/**Department of Labor

STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

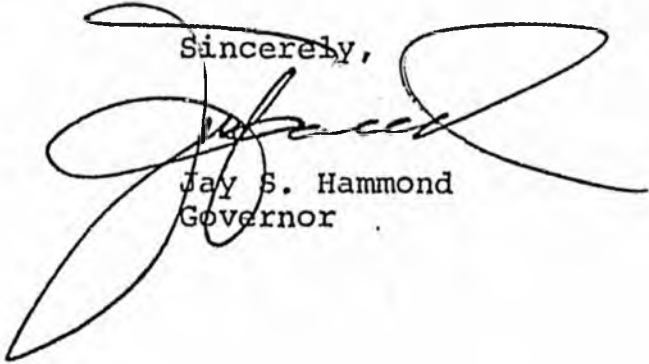
January 11, 1982

The Honorable Jalmar Kerttula  
President of the Senate  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill which would prohibit strikes by employees of the division of emergency services of the Department of Military Affairs. This amendment to AS 23.40.200(b) would put those employees in the same category as police, fire, correctional, and hospital employees. It is necessary for the people of the state to be assured that these employees will be on the job, especially in times of emergency.

Sincerely,



Jay S. Hammond  
Governor

Enactment of this legislation will not result in an increase of funding currently authorized for the Division of Emergency Services.