

INTERIM
BUDGET
MATERIALS

LEGISLATIVE AFFAIRS AGENCY - LEGISLATIVE LEADERSHIP & COUNCIL UPDATE - 09/30/81

SENATE

<u>Account</u>	<u>Committee Name</u>	<u>Chairman</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Adjustments & Encumbrances</u>	<u>Balance</u>
012	Legislative Council	Malone	\$ 51,800	\$ 5,688	\$ -0-	\$ 46,112
013	Senate President	Kerttula	125,000	31,836	6,795	86,369
015	Senate Majority	Rodey	125,000	23,259	3,425	98,316
017	Senate Minority	Kelly	125,000	31,112	5,888	88,000
020	Senate C&RA	Gilman	55,302	13,829	3,079	38,394
021	Senate HESS	Parr	58,763	21,998	3,689	33,076
022	Senate Judiciary	Rodey	35,000	12,162	1,930	20,908
023	Senate Labor & Commerce	Mulcahy	43,450	11,291	2,772	29,387
024	Senate Resources	Fahrenkamp	100,000	26,817	5,205	67,978
025	Senate Rules	Kelly	10,000	2,333	-0-	7,667
026	Senate State Affairs	Fischer	109,059	37,575	14,309	57,175
027	Senate Transportation	Ray	100,000	13,380	1,801	84,819
028	Senate Veterans	Bradley	75,593	21,937	3,424	50,232
029	Senate Travel	Kerttula	40,000	3,775	-0-	36,225
030	Senate Coordinator	Kerttula	25,000	5,269	1,694	18,037
031	Senate Contracts	Senate Leadership	200,000	-0-	-0-	200,000

*Senatas
Fischer*

L E G I S L A T I V E A F F A I R S A G E N C Y

CURRENT STATUS

W O R K I N G B U D G E T - F . Y . 1 9 8 2

SEPTEMBER 30, 1981

RICHARD G. BERG, DIRECTOR
ADMINISTRATIVE SERVICES

WORKING BUDGET - F. Y. 1982
Legislative Affairs Agency
Summary

<u>Component</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>	<u>Page</u>
01 Legislators' Salaries and Allowances	1,953,400	303,382	45,481	1,604,537	82	3
02 Legislative Leadership	5,125,200	620,265	120,159	4,384,776	86	4
03 Executive Administration	280,400	80,839	12,787	186,774	67	5
04 Public Services	2,139,563	311,925	49,986	1,777,652	83	6
05 Administrative Services	3,565,500	492,794	56,558	3,016,148	85	7
06 Legal Services	1,274,000	196,244	31,541	1,046,215	80	8
07 Session	4,768,600	240,070	1,532	4,526,998	95	9
08 Council/Subcommittees	658,356	104,529	38,426	515,401	78	10
09 Office Space	2,021,500	236,796	19,391	1,765,313	87	11
10 Equipment	579,590	17,302	6,728	555,560	96	12
11 House Research	566,100	98,557	23,245	444,298	78	13
12 Senate Research	566,100	1,648		564,452	99	14
Sub-Total	23,498,309	2,704,351	405,634	20,388,124	87	
13 Capital Improvements	1,236,777	22,756	140,820	1,073,201	87	15
GRAND TOTAL	24,735,086	2,727,107	546,654	21,461,325	87	

WORKING BUDGET - F. Y. 1982
 Legislative Affairs Agency
 Legislators' Salaries & Allowances

31-92-1-002

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	1,428,400	291,292	57,571	1,079,537	
TRAVEL & PER DIEM	285,000	12,090	(12,090)	285,000	
CONTRACTUAL	240,000			240,000	
COMMODITIES					
TOTAL Component 01	1,953,400	303,382	45,481	1,54,537	82

NOTES: Authorizing Agent: M. R. Charney Phone: 465-3800
 Authorized Positions: 60 Positions Presently Filled: 60
 Budget Adjustments History: Ch 82, SLA 81 - JV 820052 - July - \$1,953,400
 TOTAL \$ 1,953,400

Lapsing date: 06/30/82

Other Information: Legislators' Salaries & Allowances consists of regular monthly salaries for legislators (Range 10A); per diem, travel, and moving allowances to and from regular sessions; and, \$4000 allowance per legislator per session.

WORKING BUDGET - F. Y. 1982
 Legislative Affairs Agency
 Legislative Leadership

31-92-1-010

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
SENATE	2,562,600	382,058	77,898	2,102,644	
HOUSE	2,562,600	238,207	42,261	2,282,132	
TOTAL Component 02	5,125,200	620,265	120,159	4,384,776	86

NOTES: Authorizing Agent: Senate President - Kerttula Phone: 465-3771
House Speaker - Hayes Phone: 272-3471

Authorized Positions: 58 Positions Presently Filled: 58

Budget Adjustments History: Ch 82, SLA 81 - JV - 820052 - July - 5,125,200

TOTAL \$ 5,125,200

Lapsing date: 06/30/82

Other Information: Legislation states the House and Senate leadership shall evenly divide the allocation for this budget component and determine distribution within their respective houses. See detailed breakout at end of report.

WORKING BUDGET - F. Y. 1982
Legislative Affairs Agency
Executive Administration

31-92-1-090

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	223,100	72,985	12,787	137,328	
TRAVEL & PER DIEM	13,500	1,747		11,753	
CONTRACTUAL	41,800	5,564		36,236	
COMMODITIES	<u>2,000</u>	<u>543</u>		<u>1,457</u>	
TOTAL Component 03	280,400	80,839	12,787	186,774	67

NOTES: Authorizing Agent: M. R. Charney Phone: 465-3800 Expenditures

Authorized Positions: 7 Positions Presently Filled: 7 Executive Director \$ 48,246

Budget Adjustments History: Ch 82, SLA 81 - JV 82005? - July \$280,400 Media Center 3,591

TOTAL \$ 280,400 Wash D.C. 29,002

TOTAL \$ 80,839

Lapsing date: 06/30/82

Other Information: Executive Administration includes Office of Executive Director, Media Center closeout, and Wash. D.C. Office 3-month phaseout.

WORKING BUDGET - F. Y. 1982
 Legislative Affairs Agency
 Public Services

31-92-1-100

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	1,430,013	229,090	45,426	1,155,497	
TRAVEL & PER DIEM	67,150	6,682		60,468	
CONTRACTUAL	603,800	72,330	4,560	526,910	
COMMODITIES	<u>38,600</u>	<u>3,823</u>		<u>34,777</u>	
TOTAL Component 04	2,139,563	311,925	49,986	1,777,652	83

NOTES:

Authorizing Agent: Charity Kadow Phone: 274-8518

Authorized Positions: 52 Positions Presently Filled: 45

Budget Adjustments History: Ch 82, SLA 81 - JV 820052 - July - \$2,121,100

RSA - Revenue - Permanent Fund - 18,463

TOTAL \$ 2,139,563

Lapsing date: 06/30/82

Other Information: Public Services includes funding for Director's Office, Information Work, and Teleconference Network.

WORKING BUDGET - F. Y. 1982
Legislative Affairs Agency
Administrative Services

31-92-1-161

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	1,493,000	308,340	57,310	1,127,350	
TRAVEL & PER DIEM	63,500	10,405		53,095	
CONTRACTUAL	1,788,500	33,031		1,755,469	
COMMODITIES	90,000	9,766		80,234	
EQUIPMENT	<u>130,500</u>	<u>131,252</u>	<u>(752)</u>	<u>-0-</u>	
TOTAL Component 05	3,565,500	492,794	56,558	3,016,148	85

NOTES:

Authorizing Agent: Richard Berg Phone: 465-3850

Authorized Positions: 60 Positions Presently Filled: 46

Budget Adjustments History: Ch 82, SLA 81 - JV 820052 - July - \$3,565,500

TOTAL \$ 3,565,500

Expenditures

Admin Services	\$128,990
Print Shop	75,094
Tour Guides	11,082
Data Information	277,628
Chief Clerks' Conf	-0-
Lograde Lounge	-0-
Capitol Re-Roof	<u>-0-</u>
TOTAL	\$492,794

Lapsing date: 06/30/82

Other Information: Administrative Services includes Accounting, Personnel, Supply, Print Shop, Tour Guides, and Data Processing Services.

(7)

WORKING BUDGET - F. Y. 1982
Legislative Affairs Agency
Legal Services

31-92-1-250

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	1,114,000	180,215	31,541	902,244	
TRAVEL & PER DIEM	32,000	10,830		21,170	
CONTRACTUAL	93,000	2,473		90,527	
COMMODITIES	8,000	741		7,259	
LIBRARY BOOKS	<u>27,000</u>	<u>1,985</u>	<u> </u>	<u>25,015</u>	<u> </u>
TOTAL Component 06	1,274,000	196,244	31,541	1,046,215	80

NOTES:

Authorizing Agent: Billy Berrier Phone: 465-3867

Authorized Positions: 39 Positions Presently Filled: 17

Budget Adjustments History: Ch 82, SLA 81 - JV 820052 - July - \$1,274,000

TOTAL \$ 1,274,000

Lapsing date: 06/30/82

Other Information: Includes funding for legislative attorneys and legal library.

WORKING BUDGET - F. Y. 1982
Legislative Affairs Agency
Session

31-92-1-300

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	2,207,300	34,339		2,172,961	
TRAVEL & PER DIEM	619,000	34,611		584,389	
CONTRACTUAL	1,716,900	168,931		1,547,969	
COMMODITIES	<u>215,400</u>	<u>2,189</u>	<u>1,532</u>	<u>221,679</u>	
TOTAL Component 07	4,768,600	240,070	1,532	4,526,998	95

NOTES:

Authorizing Agent: M. R. Charney Phone: 465-3800

Authorized Positions: 190 Positions Presently Filled: 0

Budget Adjustments History: Ch 82, SLA 81 - JV 820052 - July - \$4,768,600

TOTAL \$ 4,768,600

Lapsing date: 06/30/82

Other Information: Includes funding for 120-day session.

WORKING BUDGET - F. Y. 1982
Legislative Affairs Agency
Council & Subcommittees

31-92-1-600

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES		42,615	7,729		
TRAVEL & PER DIEM		15,397			
CONTRACTUAL		46,374	30,697		
COMMODITIES		9			
EQUIPMENT		134			
UNALLOCATED	<u>658,356</u>				
TOTAL Component 08	658,356	104,529	38,426	515,401	78

NOTES:

Authorizing Agent: Legislative Council Phone: 465-4843

Authorized Positions: 5 Positions Presently Filled: 5

Budget Appropriations History: Ch 82, SLA 81 - JV 820052 - July - \$400,000
Ch 82, SLA 81 - JV 3182001 - July - 99,100
Ch 82, SLA 81 - JV - Sept - 159,256

TOTAL \$ 658,356

Lapsing date: 06/30/82 - See detail

Other Information: See detailed breakout at end of report.

WORKING BUDGET - F. Y. 1982
Legislative Affairs Agency
Office Space

31-92-1-700

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	507,700	85,704	14,842	407,154	
TRAVEL & PER DIEM	5,000			5,000	
CONTRACTUAL	1,413,800	147,282	4,000	1,262,518	
COMMODITIES	85,000	3,710	549	80,741	
EQUIPMENT	<u>10,000</u>	<u>100</u>		<u>9,900</u>	
TOTAL Component 09	2,021,500	236,796	19,391	1,755,313	87

NOTES:

Authorizing Agent: Richard Berg Phone: 465-3850

Authorized Positions: 15 Positions Presently Filled: 12

Budget Adjustments History: Ch 82 SLA 81 - JV 820052 - July - \$2,000,500

Salary Increase LTC workers 21,000

TOTAL \$ 2,021,500

Expenditures

Capitol Building	26,368
Behrends Building	15,452
KT00	5,900
Public Services	<u>89,076</u>
TOTAL	\$236,796

Lapsing date: 06/30/82

Other Information: Includes funding for Capitol Building operations,

Behrends Building operations, KT00 Building rental, and Public Services rental.

WORKING BUDGET - F. Y. 1982
Legislative Affairs Agency
Equipment

31-92-1-750

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
EQUIPMENT	579,590	17,302	6,728	555,560	
TOTAL Component 10	579,590	17,302	6,728	555,560	96

NOTES:

Authorizing Agent: Richard Berg Phone: 465-3850

Budget Adjustments History: Ch 82, SLA 81 - JV 820052 - July - \$ 542,400

Carry forward 37,190

TOTAL \$ 579,590

Lapsing date: 06/30/82

Other Information: Includes funding for regular agency equipment.

WORKING BUDGET - F. Y. 1982
Legislative Affairs Agency
House Research

31-92-1-800

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	495,500	83,172	18,245	394,083	
TRAVEL & PER DIEM	27,600	5,980		21,620	
CONTRACTUAL	40,800	8,964	5,000	26,836	
COMMODITIES	<u>2,200</u>	<u>441</u>		<u>1,759</u>	
TOTAL Component 11	566,100	98,557	23,245	444,298	78

NOTES:

Authorizing Agent: Duncan Read Phone: 455-3991

Authorized Positions: 13 Positions Presently Filled: 9

Budget Adjustments History: Ch 82, SLA 81 - JV 820052 - July - \$ 566,100

TOTAL \$ 566,100

Lapsing date: 06/30/82

Other Information: House Governing Committee reviews activities of this component.

WORKING BUDGET - F. Y. 1982
Legislative Affairs Agency
Senate Research

31-92-1-850

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES		501			
TRAVEL & PER DIEM		1,280			
CONTRACTUAL		(133)			
COMMODITIES					
UNALLOCATED	<u>566,100</u>				
TOTAL Component 12	566,100	1,648		564,452	99

NOTES:

Authorizing Agent: Kerttula Phone: 465-3771

Authorized Positions: 0 Positions Presently Filled: 0

Budget Adjustments History: Ch 82, SLA 81 - JV 820052 - July - \$ 566,100

TOTAL † 566,100

Lapsing date: 06/30/82

Other Information: _____

WORKING BUDGET - F. Y. 1982
Legislative Affairs Agency
Capital Improvements

31-92-1-900

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
CAPITOL RENOVATIONS	144,487	5,202	4,485	134,800	
CAPITOL BUILDING FIRE PREVENTION	15,000			15,000	
CAPITOL BUILDING FIRE ESCAPE	38,689		18,689	20,000	
CAPITOL BUILDING UPGRADE ELEVATOR	100,000			100,000	
CAPITOL BUILDING EMERGENCY GENERATOR	98,000	6,574	91,426	-0-	
CAPITOL BUILDING EXTERIOR CLEANING	89,706			89,706	
CAPITOL BUILDING RENOVATE HEATING	450,895			450,895	
CAPITOL BUILDING	<u>300,000</u>	<u>10,980</u>	<u>26,220</u>	<u>262,800</u>	
TOTAL Component 13	1,236,777	22,756	140,820	1,073,201	87

NOTES:

Authorizing Agent: M. R. Charney Phone: 465-3800

Authorized Positions: 0 Positions Presently Filled: 0

Budget Adjustments History: Chapter 50, SLA 1980 - \$ 159,487

RSA Capitol Bldg - JV 318122	98,000
RSA Capitol Bldg - JV 318121	89,706
RSA Capitol Bldg - JV 318123	38,689
RSA Capitol Bldg - JV 318124	100,000
RSA Capitol Bldg - JV 3181	450,895
Ch 82, SLA 81 - JV 820052	300,000
TOTAL	<u>\$1,236,777</u>

Lapsing date: Continuing

Other Information: _____

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Legislative Council (012)
 Account Chair: Malone
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82 SLA 1981 \$51,800

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES		4,777			
TRAVEL & PER DIEM					
CONTRACTUAL		911			
COMMODITIES UNALLOCATED	<u>51,800</u>				
TOTAL	51,800	5,688	-0-	46,112	89

Account: Senate President (013)

Funding Source/Amount: Ch 82, SLA 1981 \$125,000

Lapsing date: 06/30/82

Account Chair: Kerttula

Account Authorization: Kerttula

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES		27,941	6,461		
TRAVEL & PER DIEM					
CONTRACTUAL		2,737			
COMMODITIES UNALLOCATED	<u>125,000</u>	<u>1,158</u>	<u>334</u>		
TOTAL	125,000	31,836	6,795	86,369	69

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Senate Majority (015)
 Account Chair: Rodey
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 125,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	42,000	17,197	3,425	21,378	
TRAVEL & PER DIEM	5,000	2,588		2,412	
CONTRACTUAL	3,600	2,952		648	
COMMODITIES	400	522		(122)	
UNALLOCATED	<u>74,000</u>			<u>74,000</u>	
TOTAL	125,000	23,259	3,425	98,316	79

Account: Senate Minority (017)
 Account Chair: Kelly
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 125,000

Lapsing date: 05/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES		22,036	5,888		
TRAVEL & PER DIEM		688			
CONTRACTUAL		4,806			
COMMODITIES		1,403			
EQUIPMENT		2,179			
UNALLOCATED	<u>125,000</u>				
TOTAL	125,000	31,112	5,888	88,000	70

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Senate C&RA (020)
 Account Chair: Gilman
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 55,302

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	39,052	11,596	3,079	24,377	
TRAVEL & PER DIEM	14,000	2,121		11,879	
CONTRACTUAL	2,000	112		1,888	
COMMODITIES UNALLOCATED	250			250	
TOTAL	55,302	13,829	3,079	38,394	69

Account: Senate HESS (021)
 Account Chair: Parr
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 55,302

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	44,526	18,296	3,689	22,541	
TRAVEL & PER DIEM	11,675	251		11,424	
CONTRACTUAL	1,500	3,191		(1,691)	
COMMODITIES UNALLOCATED	1,062	260		802	
TOTAL	58,763	21,998	3,689	33,076	56

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Senate Judiciary (022)
 Account Chair: Rodey
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 35,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	25,000	8,681	1,930	14,389	
TRAVEL & PER DIEM	1,800	441		1,359	
CONTRACTUAL	8,100	2,879		5,221	
COMMODITIES	<u>100</u>	<u>161</u>		<u>(61)</u>	
TOTAL	35,000	12,162	1,930	20,908	60

Account: Senate Labor & Commerce (023)
 Account Chair: Mulcahy
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 43,450

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	29,950	10,643	2,772	16,535	
TRAVEL & PER DIEM	5,000	162		4,838	
CONTRACTUAL	6,500	486		6,014	
COMMODITIES	<u>2,000</u>			<u>2,000</u>	
TOTAL	43,450	11,291	2,772	29,387	68

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Senate Resources (024)
 Account Chair: Fahrenkamp
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 100,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	52,382	22,042	4,772	25,568	
TRAVEL & PER DIEM	24,000	1,828		22,172	
CONTRACTUAL	10,595	2,830		7,765	
COMMODITIES	<u>13,023</u>	<u>117</u>	<u>433</u>	<u>12,473</u>	
TOTAL	100,000	26,817	5,205	67,978	68

Account: Senate Rules (025)
 Account Chair: Kelly
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 10,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	7,000	1,006		5,994	
TRAVEL & PER DIEM	3,000	779		2,221	
CONTRACTUAL		532		(532)	
COMMODITIES		<u>16</u>		<u>(16)</u>	
TOTAL	10,000	2,333		7,667	77

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Senate State Affairs (026)
 Account Chair: Fischer
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$109,059

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	43,559	17,131	4,809	21,619	
TRAVEL & PER DIEM	48,000	7,703		40,297	
CONTRACTUAL	10,000	12,415	9,500	(11,915)	
COMMODITIES UNALLOCATED	7,500	326		7,174	
TOTAL	109,059	37,575	14,309	57,175	52

Account: Senate Transportation (027)
 Account Chair: Ray
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$100,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES		7,996	1,801		
TRAVEL & PER DIEM		5,101			
CONTRACTUAL		283			
COMMODITIES UNALLOCATED	100,000				
TOTAL	100,000	13,380	1,801	84,819	85

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Senate Veterans (028)
 Account Chair: Bradley
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 75,593

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	35,190	14,938	3,424	16,828	
TRAVEL & PER DIEM	16,443	2,473		13,970	
CONTRACTUAL	20,960	3,878		17,082	
COMMODITIES	<u>3,000</u>	<u>648</u>		<u>2,352</u>	
TOTAL	75,593	21,937	3,424	50,232	66

Account: Senate Travel (029)
 Account Chair: Kerttula
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 40,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES					
TRAVEL & PER DIEM	40,000	3,125		36,875	
CONTRACTUAL		650		(650)	
COMMODITIES UNALLOCATED					
TOTAL	40,000	3,775	-0-	36,225	91

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Senate Coordinator (030)
 Account Chair: Kerttula
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 10,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	25,000	5,135	1,694	18,171	
TRAVEL & FER DIEM					
CONTRACTUAL		134		(134)	
COMMODITIES UNALLOCATED					
TOTAL	25,000	5,269	1,694	18,037	72

Account: Senate Contracts (031)
 Account Chair: Senate Leadership
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 200,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES					
TRAVEL & PER DIEM					
CONTRACTUAL	200,000			200,000	
COMMODITIES					
TOTAL	200,000	-0-	-0-	200,000	100

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Subcommittee Labor & Commerce (032)
 Account Chair: Hohman
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 50,050

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	31,000	1,682		29,318	
TRAVEL & PER DIEM	14,050	547		13,503	
CONTRACTUAL	5,000	643		4,357	
COMMODITIES UNALLOCATED					
TOTAL	50,050	2,872		47,178	94

Account: Subcommittee, Transportation/Rivers
 (033)
 Account Chair: Sackett
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 29,470

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	22,770	8,398	2,117	12,255	
TRAVEL & PER DIEM	6,200			6,200	
CONTRACTUAL		601		(601)	
COMMODITIES	500	21		479	
TOTAL	29,470	9,020	2,117	18,333	62

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Subcommittee, Banking (034)
 Account Chair: Rodey
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 25,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	25,000	7,839	2,122	15,039	
TRAVEL & PER DIEM					
CONTRACTUAL					
COMMODITIES					
TOTAL	25,000	7,839	2,122	15,039	60

Account: Subcommittee, Railroad (035)
 Account Chair: Ray
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$50,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES					
TRAVEL & PER DIEM					
CONTRACTUAL					
COMMODITIES					
UNALLOCATED	50,000			50,000	
TOTAL	50,000	-0-	-0-	50,000	100

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Subcommittee, Property Tax (036)
 Account Chair: Kelly
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 50,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	32,000	16,513	3,150	12,337	
TRAVEL & PER DIEM	5,000			5,000	
CONTRACTUAL	10,000	166		9,834	
COMMODITIES	<u>3,000</u>	<u>146</u>		<u>2,854</u>	
TOTAL	50,000	16,825	3,150	30,025	60

Account: Senator Colletta (037)
 Account Chair: Colletta
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$26,892

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	12,810			12,810	
TRAVEL & PER DIEM	8,062			8,062	
CONTRACTUAL	5,200	63		5,137	
COMMODITIES UNALLOCATED	<u>820</u>	<u>129</u>		<u>691</u>	
TOTAL	26,892	192	-0-	26,700	99

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Senator Fahrenkamp (038)
 Account Chair: Fahrenkamp
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 37,500

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	13,278	6,206	1,350	5,722	
TRAVEL & PER DIEM	10,500			10,500	
CONTRACTUAL	3,000	500		2,500	
COMMODITIES	<u>10,722</u>	<u> </u>	<u> </u>	<u>10,722</u>	<u> </u>
TOTAL	37,500	6,706	1,350	29,444	79

Account: Senator Ferguson (039)
 Account Chair: Ferguson
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 56,475

LAPSING DATE: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	37,175	14,701	3,895	18,579	
TRAVEL & PER DIEM	8,000			8,000	
CONTRACTUAL	9,000	3,730		5,270	
COMMODITIES	<u>2,300</u>	<u>158</u>	<u> </u>	<u>2,142</u>	<u> </u>
TOTAL	56,475	18,589	3,895	33,991	60

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Senator Sackett (040)
 Account Chair: Sackett
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 28,271

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	22,771	10,110	2,876	9,785	
TRAVEL & PER DIEM	3,000	1,390		1,610	
CONTRACTUAL	2,500	444		2,056	
COMMODITIES					
TOTAL	28,271	11,944	2,876	13,451	48

Account: Senator Stimson (041)
 Account Chair: Stimson
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 37,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	17,623	6,054	1,350	10,219	
TRAVEL & PER DIEM	8,000	1,181		6,819	
CONTRACTUAL	11,177	386		10,791	
COMMODITIES	200			200	
TOTAL	37,000	7,621	1,350	28,029	76

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Senator Sturgulewski (042)
 Account Chair: Sturgulewski
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 25,082

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	23,407	8,928	1,800	12,679	
TRAVEL & PER DIEM	1,425	358		1,067	
CONTRACTUAL		129		(129)	
COMMODITIES	<u>250</u>	<u>250</u>		<u>-0-</u>	
TOTAL	25,082	9,665	1,800	13,617	54

Account: Senator Ziegler (043)
 Account Chair: Ziegler
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 60,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	52,700	17,008	3,426	32,266	
TRAVEL & PER DIEM	5,000	1,415		3,585	
CONTRACTUAL	1,800	210		1,590	
COMMODITIES	<u>500</u>			<u>500</u>	
TOTAL	60,000	18,633	3,426	37,941	63

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Subcommittee, Labor & Commerce
Cottage Industries (044)
 Account Chair: Colletta
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$39,014

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	26,870	9,245	1,801	15,824	
TRAVEL & PER DIEM	6,912	411		6,501	
CONTRACTUAL	2,312	98		2,214	
COMMODITIES UNALLOCATED	2,920	137		2,783	
TOTAL	39,014	9,891	1,801	27,322	70

Account: Senator Parr (045)
 Account Chair: Parr
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82 SLA 1981 \$ 37,500

Lapsing Date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	10,000			10,000	
TRAVEL & PER DIEM					
CONTRACTUAL	4,225			4,225	
COMMODITIES	225			225	
UNALLOCATED	23,050			23,050	
TOTAL	37,500	-0-	-0-	37,500	100

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Senator Kerttula (046)
 Account Chair: Kerttula
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 37,500

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	15,500			15,500	
TRAVEL & PER DIEM	5,000			5,000	
CONTRACTUAL					
COMMODITIES UNALLOCATED	<u>17,000</u>			<u>17,000</u>	
TOTAL	37,500	-0-	-0-	37,500	100

Account: Senate Finance Special Projects (047)
 Account Chair: Bennett/Dankworth
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$ 80,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	47,377			47,377	
TRAVEL & PER DIEM	3,000			3,000	
CONTRACTUAL					
COMMODITIES UNALLOCATED	<u>600</u> <u>29,023</u>			<u>600</u> <u>29,023</u>	
TOTAL	80,000	-0-	-0-	80,000	100

UNALLOCATED	<u>613,879</u>	<u>-0-</u>	<u>-0-</u>	<u>613,879</u>	
TOTAL	<u>613,879</u>	<u>-0-</u>	<u>-0-</u>	<u>613,879</u>	<u>100</u>

SENATE TOTALS	<u>2,562,600</u>	<u>382,058</u>	<u>77,898</u>	<u>2,102,644</u>	<u>82</u>
---------------	------------------	----------------	---------------	------------------	-----------

LEGISLATIVE LEADERSHIP BREAKOUT

HOUSE

Account: House Speaker (014)
 Account Chair: Hayes
 Account Authorization: Hayes

Funding Source/Amount: Ch 82, SLA 1981 \$ 1,499,731

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES					
TRAVEL & PER DIEM					
CONTRACTUAL					
COMMODITIES UNALLOCATED	1,499,731				
TOTAL	1,499,731		-0-	1,499,731	100

Account: House Minority (Demo Caucus)(018)
 Account Chair: Brown
 Account Authorization: Hayes

Funding Source/Amount: Ch 82, SLA 1981 \$117,820

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES		10,525	2,760		
TRAVEL & PER DIEM					
CONTRACTUAL		2,251			
COMMODITIES		721			
UNALLOCATED	117,820				
TOTAL	117,820	13,497	2,760	101,563	86

LEGISLATIVE LEADERSHIP BREAKOUT

HOUSE

Account: Majority Coalition (019)
 Account Chair: Hayes
 Account Authorization: Hayes

Funding Source/Amount: Ch 82, SLA 1981 \$ 150,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES		58,503	10,898		
TRAVEL & PER DIEM		4,475			
CONTRACTUAL		12,508			
COMMODITIES UNALLOCATED	150,000	2,991			
TOTAL	150,000	78,477	10,898	60,625	40

Account: House C&RA (050)
 Account Chair: O'Connell
 Account Authorization: Hayes

Funding Source/Amount: Ch 82, SLA 1981 \$ 74,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	49,000	14,679	3,425	30,896	
TRAVEL & PER DIEM	21,450	878		20,572	
CONTRACTUAL	3,400	123		3,277	
COMMODITIES UNALLOCATED	150	250		(100)	
TOTAL	74,000	15,930	3,425	54,645	74

LEGISLATIVE LEADERSHIP BREAKOUT

HOUSE

Account: House HESS (051)
 Account Chair: Beirne
 Account Authorization:

Funding Source/Amount: Ch 82, SLA 1981 \$ 74,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	27,918	11,054	2,362	14,502	
TRAVEL & PER DIEM	11,719			11,719	
CONTRACTUAL	8,552	405		8,147	
COMMODITIES/EQUIPMENT	4,500	1,102		3,398	
UNALLOCATED	<u>21,311</u>			<u>21,311</u>	
TOTAL	74,000	12,561	2,362	59,077	80

Account: House Judiciary (052)
 Account Chair: Barnes
 Account Authorization: Hayes

Funding Source/Amount: Ch 82, SLA 1981 \$ 74,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	34,283	12,616	4,282	17,385	
TRAVEL & PER DIEM	20,877	771		20,106	
CONTRACTUAL	13,810	710		13,100	
COMMODITIES	1,958	1,088		870	
UNALLOCATED	<u>3,072</u>			<u>3,072</u>	
TOTAL	74,000	15,185	4,282	54,533	74

LEGISLATIVE LEADERSHIP BREAKOUT

HOUSE

Account: House Labor & Commerce (053)
 Account Chair: Martin
 Account Authorization: Hayes

Funding Source/Amount: Ch 82, SLA 1981 \$ 74,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	23,571	7,580	1,915	14,076	
TRAVEL & PER DIEM	7,982	1,456		6,526	
CONTRACTUAL	4,108	86		4,022	
COMMODITIES	600	78		522	
UNALLOCATED	37,739			37,739	
TOTAL	74,000	9,200	1,915	62,885	85

Account: House Resources (054)
 Account Chair: Sutcliffe, Fanning
 Account Authorization: Hayes

Funding Source/Amount: Ch 82, SLA 1981 \$ 74,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	45,542	19,540	5,280	20,722	
TRAVEL & PER DIEM	15,709	730		14,979	
CONTRACTUAL	5,000	690		4,310	
COMMODITIES	3,500	387		3,113	
UNALLOCATED	4,249			4,249	
TOTAL	74,000	21,347	5,280	47,373	64

LEGISLATIVE LEADERSHIP BREAKOUT

HOUSE

Account: House Rules (055)
 Account Chair: Fuller
 Account Authorization: Hayes

Funding Source/Amount: Ch 82, SLA 1981 \$ 74,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	17,460	4,967	702	11,791	
TRAVEL & PER DIEM	3,000	333		2,667	
CONTRACTUAL	1,800	317		1,483	
COMMODITIES UNALLOCATED	1,300 50,440			1,300 50,440	
TOTAL	74,000	5,617	702	67,681	91

Account: House State Affairs (056)
 Account Chair: Metcalfe
 Account Authorization: Hayes

Funding Source/Amount: Ch 82, SLA 1981 \$ 74,000

Lapsing date: 06/30/82

<u>Items</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	38,121	15,035	3,425	19,661	
TRAVEL & PER DIEM	15,134	286		14,848	
CONTRACTUAL	6,175	2,752		3,423	
COMMODITIES/EQUIPMENT UNALLOCATED	3,700 10,870	2,378		1,322 10,870	
TOTAL	74,000	20,451	3,425	50,124	68

LEGISLATIVE LEADERSHIP BREAKOUT

HOUSE

Account: House Transportation (057)
 Account Chair: Cato
 Account Authorization: Hayes

Funding Source/Amount: Ch 82, SLA 1981 \$ 137,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	83,150	17,360	3,425	62,365	
TRAVEL & PER DIEM	37,100	4,587		32,513	
CONTRACTUAL	14,700	2,403		12,347	
COMMODITIES	<u>2,000</u>	<u>1,224</u>		<u>776</u>	
TOTAL	137,000	25,574	3,425	108,001	79

Account: House Council (058)
 Account Chair: Phillips
 Account Authorization: Hayes

Funding Source/Amount: Ch 82, SLA 1981 \$ 25,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	13,000			13,000	
TRAVEL & PER DIEM	5,000			5,000	
CONTRACTUAL	6,000	275		5,725	
COMMODITIES	<u>1,000</u>			<u>1,000</u>	
TOTAL	25,000	275	-0-	24,725	99

LEGISLATIVE LEADERSHIP BREAKOUT

HOUSE

Account: House Regulation Review (059)
 Account Chair: Randolph
 Account Authorization: Hayes

Funding Source/Amount: Ch 82, SLA 1981 \$ 115,049

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	88,709	15,920	3,787	69,002	
TRAVEL & PER DIEM	24,800	2,383		22,417	
CONTRACTUAL	1,540	1,131		409	
COMMODITIES		659		(659)	
TOTAL	115,049	20,093	3,787	91,169	79

HOUSE TOTALS	2,562,600	238,207	42,261	2,282,132	89

COUNCIL SUBCOMMITTEES BREAKOUT

Committee: Legislative Council (601)
 Committee Chair: Malone
 Committee Vice-Chair: Ray
 Committee Authorization: Council 7/22/81

Funding Source/Amount: Ch 82, SLA 1981 \$ 181,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES					
TRAVEL & PER DIEM		10,054			
CONTRACTUAL		752			
COMMODITIES UNALLOCATED	<u>181,000</u>				
TOTAL	181,000	10,806	-0-	170,194	94

Committee: Gas Pipeline (681)
 Committee Chair: Kerttula/Halford
 Committee Authorization: Carry forward

Funding Source/Amount: Ch 82, SLA 1981 \$159,256

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES		20,667	3,568		
TRAVEL & PER DIEM		(25)			
CONTRACTUAL		26,094			
COMMODITIES UNALLOCATED	<u>159,256</u>				
TOTAL	159,256	46,735	3,568	108,952	68

COUNCIL SUBCOMMITTEES BREAKOUT

Committee: Blue Ribbon Commission (682)
 Committee Chair: Ray
 Committee Authorization: Carry forward

Funding Source/Amount: Ch 82, SLA 1981 \$ 99,100

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES		15,200	2,805		
TRAVEL & PER DIEM		100			
CONTRACTUAL		38			
COMMODITIES UNALLOCATED	<u>99,100</u>				
TOTAL	99,100	15,338	2,805	80,957	82

COUNCIL SUBCOMMITTEES BREAKOUT

Committee: Independent Committee Code Revision (683)
 Committee Chairman: Legal Services
 Committee Authorization: Council 07/23/81

Funding Source/Amount: Ch 82, SLA 1981 \$ 219,000

Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES		6,883	1,356		
TRAVEL & PER DIEM		5,267			
CONTRACTUAL		19,490	30,697		
COMMODITIES UNALLOCATED	<u>219,000</u>	9			
TOTAL	219,000	31,649	32,053	155,298	71

COUNCIL TOTALS	658,356	104,529	38,426	515,401	78
----------------	---------	---------	--------	---------	----

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Senate State Affairs (026)
 Account Chair: Fischer
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$109,059

Lapsing date: 06/30/82

DEC 31 1981

Item	Budget	Expenditures	Encumbrances & Adjustments	Balance Available	\$
PERSONAL SERVICES	43,559	47,070	4,990	(8,501)	
TRAVEL & PER DIEM	48,000	15,363		32,637	
CONTRACTUAL	10,000	19,974	4,788	(14,762)	
COMMODITIES UNALLOCATED	7,500	1,613		5,887	
TOTAL	109,059	64,020	9,778	15,261	14

PR122381	360	31921026	111	24	7,850.00
PR122381	360	31921026	181	24	481.21
PR122381	360	31921026	182	24	996.16
PR122381	360	31921026	184	24	86.36
PR122381	360	31921026	185	24	458.97
PR122381	360	31921026	186	24	43.97
PR123181	362	31921026	189	31	62.80
V3102916 121481AK AIRLINES INC	361	31921026	247	24	292.00
-FW305495 111981SEN DICK ELIASON	362	31921026	248	08	134.00
FW323412 120981VIC FISHER	362	31921026	248	22	675.00

||

DEPARTMENT	LEGISLATIVE AFFAIRS	PROGRAM	LEGIS & ELECT OPERAT	PAGE	2701
DIVISION	OPERATIONS	MONTHLY EXPENDITURE JOURNAL AACM2110-R03			12/31/81
DOCUMENT	DESCRIPTION	REFERENCE	TXN COLLOC	OBJ	EXPENDITURE
FW305367	111781MUNICIPALITY OF AN	362	31921026	311	239.96
FW305371	111781MUNICIPALITY OF AN	362	31921026	311	558.66
FW305367	111781MUNICIPALITY OF AN	362	31921026	312	43.15
FW305371	111781MUNICIPALITY OF AN	362	31921026	312	117.15
FW305534	120181LAURA FLEMING	362	31921026	314	87.08
FW305534	120181LAURA FLEMING	362	31921026	316	24.00
FW323443	121181THE ANCH TIMES	362	31921026	326	14.25
FW305149	110581ANCHORAGE BAR ASSO	362	31921026	367	8.00
V3102921	121481MINER PUBLISHING C	361	31921026	481	102.64

026-SENATE STATE AFFAIRS-FISCHER

AMOUNT/
% LEFT

	0%	25	50	75	100%		
100	-----					43,559	21,619
PERSONAL SRVC	-----					21,940	146%
200	-----					48,000	1,297
TRAVEL	-----					7,703	383%
300	-----					10,000	-11,915
CONTRACTUAL	-----					21,915	000%
400	-----					5,000	4,674
COMMODITIES	---					326	393%
500	-----					2,500	2,500
EQUIPMENT	-----					0	100%
999	-----					109,059	57,175
TOTALS	-----					51,384	052%

(BLUE=EXPENDITURES AND ENCUMBRANCES) (RED=AUTHORIZED BUDGET) THROUGH 0981

LEGISLATIVE LEADERSHIP BREAKOUT

AUG- SENATE

Account: Senate State Affairs (026)
 Account Chair: Fischer
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$109,059

Lapsing date: 06/30/82

AUG 31 1981

Item	Budget	Expenditures	Encumbrances & Adjustments	Balance Available	%
PERSONAL SERVICES	43,559	7,512	3,006	33,041	
TRAVEL & PER DIEM	48,000	286		47,714	
CONTRACTUAL	10,000	1,854	3,150	4,996	
COMMODITIES UNALLOCATED	7,500			7,500	
TOTAL	109,059	9,652	6,156	93,251	85

PR082581	360	31921026 111	26	4,735.32	
FR082581	360	31921026 181	26	290.28	
PR082581	360	31921026 182	26	600.91	
PR082581	360	31921026 184	26	52.10	
PR082581	360	31921026 185	26	458.97	
PR082581	350	31921026 183	26	26.53	
PR083181	362	31921026 189	28	37.89	
AV002332 FLEETING JULY	362	31921026 199	13	1,309.73	
FW213387 081481WORLD OF TRAVEL LT	362	31921026 291	31	286.00	
V3102513 082081JAMES PACKARD LOVE	361	31921026 389	783235.21	1,000.00	
V3102476 072781AK AIRLINES INC	361	31921026 394	773013 07	28.89	
V3102476 072781AK AIRLINES INC	361	31921026 394	773013 07	44.92	
V3102426 071381AK AIRLINES INC	361	31921026 397	771034 05	242.77	
V3102426 071381AK AIRLINES INC	361	31921026 397	771033 05	537.88	

*Grosside
Fleming
Bain*

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Senate State Affairs (026)
 Account Chair: Fischer
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$109,059

Lapsing date: 06/30/82

Fischer

Item	Budget	Expenditures	Encumbrances & Adjustments	Balance Available	%
PERSONAL SERVICES	43,559	17,131	4,809	21,619	
TRAVEL & PER DIEM	48,000	7,703		40,297	
CONTRACTUAL	10,000	12,415	9,500	(11,915)	
COMMODITIES UNALLOCATED	7,500	326		7,174	
TOTAL	109,059	37,575	14,309	57,175	52

Expenditures Made + not yet charged to account	Adjusted Balance Available	Additional Projected Expenses Through 1-16-82	Remaining Balance After all Expenses	Suggested Request	Comment
0	21,619	33,379	-11,760	11,760	\$11,760 comprised of additional 27% of wages for ret. + benefits
0	40,297	15,000	25,297	—	Per diem + some travel
3,000	-14,915	7,000	-21,915	22,000 +2K	Travel + honorarium for a couple of workshop participants not yet debited
2,000	5,174	3,000	2,174	—	Phone, teleconf, moving expenses 1,500 — NEED +2K

Total Need for \$33,760 in Personal Services + Contractual categories might be almost met by possible surplus in Travel + Commodities categories of \$30,297 and \$2,174 respectively

IBK
SEPT
→

LEGISLATIVE LEADERSHIP BREAKOUT

Account: Senate State Affairs (026)
Account Chair: Fischer
Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$109,059

Lapsi

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>
PERSONAL SERVICES	43,559	17,131	4,809	21,619
TRAVEL & PER DIEM	48,000	7,703		40,297
CONTRACTUAL (17,500 - Jamie, Joe & Bill) air freight rent,	10,000	12,415	9,500	(11,915)
COMMODITIES	7,500	326		7,174
UNALLOCATED				
TOTAL	109,059	37,575	14,309	57,175

FUND 100 ACCOUNT 7200 BUDGET COMPONENT 09.92.01.02.00 LEGISLATIVE COUNCIL LEADERSHIP					
(	000 UNALLOCATED FUNDS	109,059.00			
	TOTAL UNALLOCATED FUNDS	109,059.00			109,059.00
(	100 PERSONAL SERVICES				
	111 REGULAR COMPENSATION	40,062.94		40,062.94	
	181 AK SUPPLMNTL BENEFIT	2,455.88		2,455.88	
	182 PUBLIC EMPLOYEE RET	5,083.97		5,083.97	
	184 UNEMPLOYMENT INS.	440.75		440.75	
(	185 GROUP HEALTH INS.	2,534.43		2,534.43	
	186 WORK COMP INSURANCE	224.40		224.40	
	189 TERMINAL LEAVE CHRGE	320.51		320.51	
	199 PERSONAL SVC TRANSFR	1,309.73		1,309.73	
	TOTAL PERSONAL SERVICES	52,432.61		52,432.61	52,432.61-
	200 TRAVEL AND MOVING				
	247 OUT SESSION TRANSPRT	1,519.00		1,519.00	
	248 OUT SESSION PER DIEM	2,406.00		2,406.00	
	291 TRANSPORTATION	5,663.70		5,663.70	
	293 OTHER COSTS	6,000.00		6,000.00	
	TOTAL TRAVEL AND MOVING	15,588.70		15,588.70	15,588.70-
	300 CONTRACTUAL SERVICES				
	311 LONG DISTANCE TELE	2,856.58		2,856.58	
	312 LOCAL SERVICE TELE	1,046.77		1,046.77	
	314 POSTAGE & MAILING	196.16		196.16	
	316 MESSENGER SERVICE	24.00		24.00	
	326 SUBSCRIPTN/INFO SVC	38.25		38.25	
	331 RENTS & LEASES	3,150.00		3,150.00	
(	345 OFFICE FURN & EQUIP	210.61		210.61	
	363 OFFICE EQUIPMENT	127.00		127.00	
	367 OFFICE COPIER EQUIP	51.39		51.39	
	389 PROFESSIONAL SVC NCE	13,702.00		13,702.00	3,334.00
(	394 CONFERENCE REGISTRAT	73.81		73.81	
-	397 FREIGHT EXPRESS/CART	863.05		863.05	
	TOTAL CONTRACTUAL SERVICES	22,339.62		22,339.62	3,334.00 25,673.62-
(	400 SUPPLIES & MATERIALS				
	421 FOOD SUPPLIES	235.00		235.00	
	481 STATIONERY & SUPPLYS	102.64		102.64	
	482 EDUCATIONAL/TRAINING	9.95		9.95	
(	489 OFC/LIBRARY SUPS NCE	1,275.42		1,275.42	
-	TOTAL SUPPLIES & MATERIALS	1,623.01		1,623.01	1,623.01-
	FGRP TOTAL SENATE STATE AFFAIRS	109,059.00	91,983.94	91,983.94	3,334.00 13,741.06

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Senate State Affairs (026)
 Account Chair: Fischer
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$109,059

Lapsing date: 06/30/82

JAN 31 1982

Item	Budget	Expenditures	Encumbrances & Adjustments	Balance Available	\$
PERSONAL SERVICES	43,559	52,432		(8,873)	
TRAVEL & PER DIEM	48,000	15,589		32,411	
CONTRACTUAL	10,000	22,339	3,334	(15,673)	
COMMODITIES	7,500	1,623		5,877	
UNALLOCATED					
TOTAL	109,059	91,983	3,334	13,742	10

PR012382	360	31921026	111	25	4,224.28
PR012382	360	31921026	181	25	258.95
PR012382	360	31921026	182	25	536.06
PR012382	360	31921026	184	25	46.47

DEPARTMENT	LEGISLATIVE AFFAIRS	PROGRAM	LEGIS & ELECT OPERAT	PAGE	2208
DIVISION	OPERATIONS	MONTHLY EXPENDITURE JOURNAL AACM2110-R03			01/31/82
DOCUMENT	DESCRIPTION	REFERENCE	TXN COLLOC REC	OBJ CT PROJ WARRANT DAY AUTHORIZATION	ENCUMBRANCES EXPENDITURE
PR012382			360 31921026 185	25	239.58
PR012382			360 31921026 186	25	23.66
PR013182			362 31921026 189	29	33.79
FW323722	122981VIC FISCHER		362 31921026 248	22	225.00
FW323579	122281MUNICIPALITY OF AN		362 31921026 311	13	255.26
FW323581	122181MUNICIPALITY OF AN		362 31921026 311	13	399.81
TR006390	LD REIM		363 31921026 311	11	21.49-
TR006390	LD REIM		363 31921026 311	11	12.42-
V3103101	010182JUHEAU & DOUGLAS		361 31921026 311	14	17.75
FW323579	122281MUNICIPALITY OF AN		362 31921026 312	13	43.15
FW323581	122181MUNICIPALITY OF AN		362 31921026 312	13	117.15
FW323646	122881THE ANCH TIMES		362 31921026 326	20	9.75
FW323697	122981INTERPRETER REFERR		362 31921026 389	22	108.00
V3103088	170431JAMES P LOVE	CC310006	381 31921026 389	13	1,454.00
FW323749	010482LAURA FLEMING		362 31921026 399	20	200.00
TR006587	SAL ADV REIMB		363 31921026 399	14	200.00-
FW323690	122981CONF ON ALTERNATIV		362 31921026 482	20	9.95

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Senate State Affairs (026)
 Account Chair: Fischer
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$109,059Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES	43,559	27,111	4,990	11,458	
TRAVEL & PER DIEM	48,000	13,139		34,861	
CONTRACTUAL	10,000	18,040	4,788	(12,828)	
COMMODITIES UNALLOCATED	7,500	602		6,898	
TOTAL	109,059	98,892	9,778	40,389	37

OCT 31 1981

IBM

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Senate State Affairs Session (076)
 Account Chair: Fischer
 Account Authorization: Kerttula (1/12/82)

Funding Source/Amount: Ch 82, SLA 1981 \$ 25,000Lapsing date: 06/30/82

<u>Item</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Encumbrances & Adjustments</u>	<u>Balance Available</u>	<u>%</u>
PERSONAL SERVICES					
TRAVEL & PER DIEM					
CONTRACTUAL					
COMMODITIES UNALLOCATED	25,000			25,000	
TOTAL	25,000			25,000	100

JAN 31 1982

LEGISLATIVE LEADERSHIP BREAKOUT

SENATE

Account: Senate State Affairs (026)
 Account Chair: Fischer
 Account Authorization: Kerttula

Funding Source/Amount: Ch 82, SLA 1981 \$109,059

Lapsing date: 06/30/82

Fischer

Item	Budget	Expenditures	Encumbrances & Adjustments	Balance Available	%
PERSONAL SERVICES	43,559	37,090	4,990	1,479	
TRAVEL & PER DIEM	48,000	14,263		33,737	
CONTRACTUAL	10,000	18,881	4,788	(13,669)	
COMMODITIES UNALLOCATED	7,500	1,511		5,989	
TOTAL	109,059	71,745	9,778	27,536	25

NOV 30 1981

026-SENATE STATE AFFAIRS-FISCHER

	0%	25	50	75	100%	AMOUNT/ % LEFT
100						43,559 1,479
PERSONAL SRVC						42,080 003%
200						48,000 33,737
TRAVEL						14,263 070%
300						10,000 -13,669
CONTRACTUAL						23,669 000%
400						5,000 3,489
COMMODITIES						1,511 069%
500						2,500 2,500
EQUIPMENT						0 100%
999						109,059 27,536
TOTALS						81,523 025%

(BLUE=EXPENDITURES AND ENCUMBRANCES) (RED=AUTHORIZED BUDGET) THROUGH 1181

PR112481	360	31921026	111	25	7,850.60	
PR112481	360	31921026	181	25	481.21	
PR112481	360	31921026	182	25	996.16	
PR112481	360	31921026	184	25	86.36	
PR112481	360	31921026	185	25	458.97	
PR112481	360	31921026	186	25	43.97	
PR113081	362	31921026	189	30	62.80	
V3102786	110481AK	AIRLINES INC	361	31921026	247	840114 13 292.00
FW305160	110381VIC	FISCHER	362	31921026	248	18 832.00
FW274345	102381MUNICIPALITY OF AN		362	31921026	311	06 255.45
FW274346	102381MUNICIPALITY OF AN		362	31921026	311	06 381.81
FW274345	102381MUNICIPALITY OF AN		362	31921026	312	06 43.15
FW274346	102381MUNICIPALITY OF AN		362	31921026	312	06 117.15
AVD08410			362	31921026	367	25 29.71
FW305196	110581ANCH	ARTS COUNCIL	362	31921026	367	18 13.68
FW305206	110581DOWNTOWN	DELICATES	362	31921026	421	25 235.00
V3102817	111681YUKON	OFFICE SUPPL	361	31921026	489	846753 24 342.71
V3102813	111781YUKON	OFFICE SUPPL	361	31921026	489	846755 24 3.56
V3102813	111781YUKON	OFFICE SUPPL	361	31921026	489	846755 24 21.69
V3102813	111781YUKON	OFFICE SUPPL	361	31921026	489	846755 24 124.50
V3102813	111781YUKON	OFFICE SUPPL	361	31921026	489	846755 24 7.15
V3102813	111781YUKON	OFFICE SUPPL	361	31921026	489	846755 24 16.12
V3102813	111781YUKON	OFFICE SUPPL	361	31921026	489	846755 24 152.47
V3102864	103181YUKON	OFFICE SUPPL	361	31921026	489	846764 24 5.04

026-SENATE STATE AFFAIRS - FISCHER

AMOUNT/
% LEFT

	0%	25	50	75	100%		
100	-----					43,550	21,619
PERSONAL SRVC	-----					21,940	049%
200	-----					48,000	40,297
TRAVEL	-----					7,703	083%
300	-----					10,000	-11,915
CONTRACTUAL	-----					21,915	000%
400	-----					5,000	4,674
COMMODITIES	--					326	093%
500	-----					2,500	2,500
EQUIPMENT	-----					0	100%
999	-----					109,059	57,175
TOTALS	-----					51,984	052%

(BLUE=EXPENDITURES AND ENCUMBRANCES) (RED=AUTHORIZED BUDGET) THROUGH 0981

LEGISLATIVE AFFAIRS AGENCY - LEGISLATIVE LEADERSHIP & COUNCIL UPDATE - 09/30/81

SENATE

<u>Account</u>	<u>Committee Name</u>	<u>Chairman</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Adjustments & Encumbrances</u>	<u>Balance</u>
052	Subcom. Labor/Commerce	Hohman	\$ 50,050	\$ 2,872	-0-	47,178
033	Subcom. Rivers	Sackett	29,470	9,020	2,117	18,333
034	Subcom. Banking	Rodey	25,000	7,639	2,122	15,039
035	Subcom. Railroad	Ray	50,000	-0-	-0-	50,000
036	Subcom. Property Tax	Kelly	50,000	16,825	3,150	30,025
037	Colletta	Colletta	26,892	192	-0-	26,700
038	Fahrenkamp	Fahrenkamp	37,500	6,706	1,350	29,444
039	Ferguson	Ferguson	56,475	18,589	3,895	33,991
040	Sackett	Sackett	28,271	11,944	2,876	13,451
041	Stimson	Stimson	37,000	7,621	1,350	28,029
042	Sturgulewski	Sturgulewski	25,082	9,665	1,800	13,617
043	Ziegler	Ziegler	60,000	18,633	3,426	37,941
044	Cottage Industries	Colletta	39,014	9,891	1,801	27,322
045	Parr	Parr	37,500	-0-	-0-	37,500
046	Kerttula	Kerttula	37,500	-0-	-0-	37,500
047	Senate Finance Spec Projects	Dankworth/Bennett	80,000	-0-	-0-	80,000
011	Unallocated	Kerttula	613,879			613,879
SENATE TOTALS			\$ 2,562,600	\$ 382,058	\$ 77,898	\$ 2,102,644

LEGISLATIVE AFFAIRS AGENCY - LEGISLATIVE LEADERSHIP & COUNCIL UPDATE - 09/30/81

HOUSE

<u>Account</u>	<u>Committee Name</u>	<u>Chairman</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Adjustments & Encumbrances</u>	<u>Balance</u>
014	House Speaker	Hayes	\$ 1,499,731	\$ -0-	\$ -0-	\$ 1,499,731
018	House Minority	Brown	117,820	13,497	2,760	101,563
019	Majority Coalition	Hayes	150,000	78,477	10,898	60,625
050	House C&RA	O'Connell	74,000	15,930	3,425	54,645
051	House HESS	Beirne	74,000	12,561	2,362	59,077
052	House Judiciary	Barnes	74,000	15,185	4,282	54,533
053	House Labor & Commerce	Martin	74,000	9,200	1,915	62,885
054	House Resources	Sutcliffe/Fanning	74,000	21,347	5,280	47,373
055	House Rules	Fuller	74,000	5,617	702	67,681
056	House State Affairs	Metcalfe	74,000	20,451	3,425	50,124
057	House Transportation	Cato	137,000	25,574	3,425	108,001
058	House Council Liaison	Phillips	25,000	275	-0-	24,725
059	House Reg. Review	Randolph	115,049	20,093	3,787	91,169
HOUSE TOTALS			\$2,562,600	\$238,207	\$ 42,261	\$2,282,132

LEGISLATIVE AFFAIRS AGENCY - LEGISLATIVE LEADERSHIP & COUNCIL UPDATE - 09/30/81

COUNCIL

<u>Account</u>	<u>Committee Name</u>	<u>Chairman</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Adjustments & Encumbrances</u>	<u>Balance</u>
601	Council	Malone/Ray	\$ 181,000	\$ 10,806	\$ -0-	\$ 170,194
681	Gas Pipeline	Kerttula/Halford	159,256	46,736	3,568	108,952
682	Blue Ribbon Commission	Ray	99,100	15,338	2,805	80,957
683	Code Revision	Legal Services	219,000	31,649	32,053	155,298
COUNCIL TOTALS			\$ 658,356	\$104,529	\$ 38,426	\$ 515,401



Official Business

Alaska State Legislature

Senate

Office of the President

Pouch V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO : ALL SENATORS

FROM : SENATOR JAY KERTTULA
SENATE PRESIDENT

DATE : OCTOBER 8, 1981

SUBJECT: INTERIM BUDGETS

A handwritten signature in dark ink, appearing to read "JK by aj", is written over the "FROM" line of the memorandum.

We are now half way through the interim. Please take a close look at your attached interim budget to make sure the initial projections were accurate.

If corrections need to be made, please notify my office by November 1. This will allow a sufficient amount of time for any corrections to be made prior to the October end-of-the-month run.

Thank you.

JK/aj

Attachments