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911

January 19, 1981

Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill relating to domestic violence, sexual assault, and adult crisis intervention programs. Though \$1.8 million dollars were appropriated from the general fund by the legislature last session for these programs, legislation establishing responsibilities in the area has yet to be enacted. This bill authorizes the Department of Health and Social Services to monitor domestic violence, sexual assault, and adult crisis intervention programs, to adopt regulations to protect persons using those services, and to award grants to local community programs.

Sincerely,

S/SSH

Jay S. Hammond  
Governor

LETTER OF INTENT

It is the intent of the legislature that the Department of Health and Social Services and the Department of Public Safety should cooperate and coordinate to the fullest extent to implement the provisions of HB 91 in order to insure the ongoing functions of programs to be funded in fiscal year 1982. It is the intent of the legislature that funding for services to clients for domestic violence and sexual assault shall not be interrupted during the transfer of program responsibility from the Department of Health and Social Services to the Department of Public Safety.

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 91 (Fin) (Page 1 of 2)  
 Title Domestic violence, sexual assault, crisis intervention  
 Requested by Finance committee Date 5/7/81

II. FISCAL DETAIL

Agency Affected Public Safety  
 Program Category Affected Administration of Justice  
 BRU, Program, or Subprogram(s) Affected Council on Domestic Violence (Commissioner's office)  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		106.4				
200 TRAVEL		20.0				
300 CONTRACTUAL		115.0				
400 COMMODITIES		10.0				
500 EQUIPMENT		6.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		<b>257.4</b>				

FUNDING (Thousands of Dollars)

GENERAL FUND		257.4				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		3				
PART TIME						
TEMPORARY		1				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

100 PERSONAL SERVICES:      1 Project Coordinator, Range 18      41,020  
    1 Research Analyst, Range 16      35,835  
    1 Clerk-Typist, Range 7      21,915  
    98,770

Administration & Support BRU (DPS)  
    1 Admin Support, Range 10 (4 mos)      7,592

106,362

200 TRAVEL:      Council members 10,000  
    Staff 10,000  
    20,000

300 CONTRACTUAL      Phone, copying, postage, printing, rent 15,000  
    Media communication 100,000

IV. DATE 5/7/81 PREPARED BY [Signature]

AGENCY \_\_\_\_\_  
 PHONE \_\_\_\_\_

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

400 SUPPLIES	Books, film library	7,500
	Office & duplication	<u>2,500</u>
		10,000
500 EQUIPMENT	New position equip	6,000

# MEMORANDUM

State of Alaska



TO: Hon. Helen D. Beirne  
Commissioner  
Department of Health & Social  
Services

DATE: April 23, 1981

FILE NO: J-66-698-81

TELEPHONE NO: 465-3600

FROM: WILSON L. CONDON  
ATTORNEY GENERAL

SUBJECT: Proposed Council on  
Domestic Violence  
and Sexual Assault

By:

Rodger W. Pegus  
Assistant Attorney General

You have asked whether establishment of a proposed Council on Domestic Violence and Sexual Assault poses any legal problems.

In the form proposed by the draft bill for an Act relating to domestic violence and sexual assault, the proposal violates the state constitution in two ways. \*/

The first constitutional infirmity in the proposed bill is that it unduly impairs the appointment authority of the chief executive, transferring it, as it were, to a special interest group under proposed AS 18.66.030(3). The proposed council's job is to carry out the law, and that function is vested by the constitution in the governor. To perform that function, he appoints subordinates to assist him. While reasonable qualifications may unquestionably be prescribed by law for those appointments, the power of selection cannot be shared except as the constitution itself provides. Bradner v. Hammond, 553 P.2d 1 (Alaska 1976).

Accordingly, in order to conform with the dictates of the state constitution, the requirement in proposed AS 18.66.030(3) that appointments be from a list should be changed to a requirement for consultation with the Network of Domestic Violence and Sexual Assault. (We are concerned that the network may lack a formal, corporate status, thereby making even consultation haphazard.)

The second constitutional infirmity is that the bill gives the council tenure and also the authority to super-

\*/ There are other existing and proposed councils on ad hoc subjects which share one or both of these constitutional defects, for example, CSHB 198 (Fin), establishing a seafood market council.

April 23, 1981

wise and direct a unit of state government in carrying out a significant part of the law which, under the constitution, is expressly a function and responsibility of the governor. We are not dealing here with a regulatory or quasi-judicial council, the members of which under the constitution, need not serve at the chief executive's pleasure. Humphrey's Executor v. United States 295 U.S. 602 (1935); Buckley v. Valeo, 424 U.S. 1, 140-141 (1976) (dicta). We are dealing rather with persons who are being placed in charge of carrying on the duties of an executive department of the government, and such officers must be responsible to the chief executive. Myers v. United States, 272 U.S. 52 (1926); cf., Alaska State Operated School System v. Mueller, 536 P.2d 99 (Alaska 1975), Walker v. Alaska State Mtg. Ass'n, 416 P.2d 245 (Alaska 1966).

Accordingly, in order further to conform the bill with the dictates of the state constitution, the last sentence of proposed AS 18.66.040 should be amended to delete after the word "members," the words "shall be limited to no" and insert "serve at the pleasure of the governor and may not serve" instead.

There are other, technical changes which should be made. For example, the Attorney General, rather than the Chief Prosecutor, should be named to retain the parallelism. The Attorney General would have the option of naming a designee. It makes no sense to appoint a subcabinet, non-statutory officer to a statutory council.

Finally, experience teaches that the establishment of a line division on domestic violence and sexual assault in whichever department should handle the subject (with an advisory council of concerned and involved citizens) will have much more effect than the establishment of a separate council which will not be part and parcel of either department's operations. That is a practical matter rather than a legal one, and we do not insist on a change, but we strongly recommend one.

RWP/pjg

cc: Hon. W.R. Nix, Commissioner  
Department of Public Safety

Hon. Donald Clocksin  
House of Representatives

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SCS for CSHB 91 (SA)  
 Title Domestic violence, sexual assault, crisis intervention  
 Requested by \_\_\_\_\_ Date 5/19/81

II. FISCAL DETAIL

Agency Affected Public Safety  
 Program Category Affected Administration of Justice  
 BRU, Program, or Subprogram(s) Affected Council on Domestic Violence (Commissioner's office)  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	127.6					
200 TRAVEL	20.0					
300 CONTRACTUAL	115.0					
400 COMMODITIES	10.0					
500 EQUIPMENT	6.0					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>	<b>278.6</b>					

FUNDING (Thousands of Dollars)

GENERAL FUND	278.6					
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	3					
PART TIME						
TEMPORARY	1					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

100 PERSONAL SERVICES:    1 Executive Director, Range 23                    56,699  
    1 Grant Administrator                                    38,272  
    1 Secretary 1, Range 10                                    25,034  
    **120,015**

Administration and Support BRU (DPS)  
    1 Admin Support, Range 10 (4 mos)                    7,592

200 TRAVEL:                    Council members    10,000  
    Staff                    10,000                    20,000

300 CONTRACTUAL                    Phone, copying, postage, printing, rent    15,000  
    Media communication                                    100,000

IV. DATE 5/19/81                    PREPARED BY Vic Fischer  
    AGENCY \_\_\_\_\_  
    PHONE \_\_\_\_\_

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

400 SUPPLIES	Books, film library	7,500
	Office and duplication	<u>2,500</u>
		10,000
500 EQUIPMENT	New position equipm't	6,000

Original sponsor: Rules/Governor

*X HESS FINANCE*

1 IN THE HOUSE BY THE STATE AFFAIRS COMMITTEE  
 2 SENATE CS FOR CS FOR HOUSE BILL NO. 91 (State Affairs)  
 3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
 4 TWELFTH LEGISLATURE - FIRST SESSION  
 5 A BILL

6 For an Act entitled: "An Act relating to domestic violence, sexual assault,  
7 and crisis intervention and prevention programs."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 18 is amended by adding a new chapter to read:  
 10 CHAPTER 66. COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT.

11 Sec. 18.66.010. COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT;  
 12 in the Department of Public Safety  
 13 There is established the Council on Domestic Violence and Sexual Assault.  
 14 *The Purpose of Council is planning & services to victims, families, and perpetrators.*  
 15 ~~to provide for coordination of crisis intervention and prevention~~  
 16 ~~programs and programs which provide services to victims of domestic~~  
 17 ~~violence or sexual assault or their families or to perpetrators of~~  
 18 ~~domestic violence and sexual assault.~~

19 Sec. 18.66.020. MEMBERSHIP, TERMS, VACANCIES, AND DISQUALIFICA-  
 20 TION. (a) The council consists of

21 (1) three persons appointed by the governor after consulta-  
 22 tion with the Network on Domestic Violence and Sexual Assault, a non-  
 23 profit corporation; the Network on Domestic Violence and Sexual Assault  
 24 shall submit a list to the governor of persons recommended for appoint-  
 25 ment;

26 (2) the commissioner of public safety or the designee of the  
 27 commissioner of public safety; and

28 (3) the commissioner of health and social services or the  
 29 designee of the commissioner of health and social services

(4) the commissioner of education or the designee of the  
 commissioner of education;

1 (5) the attorney general or the designee of the attorney  
2 general.

3 (b) The term of office of a member appointed under (a)(1) of this  
4 section is two years. A member appointed under (a)(1) of this section  
5 serves at the pleasure of the governor and may not serve more than two  
6 consecutive terms. A vacancy on the council shall be filled for the  
7 unexpired term by appointment by the governor after consultation with  
8 the Network on Domestic Violence.

9 (c) A person who receives compensation from or is an employee of  
10 a domestic violence, sexual assault, or crisis intervention or preven-  
11 tion program may not be appointed to the council.

12 Sec. 18.66.030. COMPENSATION AND EXPENSES. The members of the  
13 council receive no salary but are entitled to transportation expenses  
14 and per diem in accordance with AS 39.20.180.

15 Sec. 18.66.040. MEETINGS AND QUORUM. The council shall meet at  
16 least four times a year. At least one meeting each year shall include  
17 a statewide public teleconference hearing. The time and place of a  
18 meeting shall be set by the presiding officer or by three members who  
19 submit a written request for a meeting to the presiding officer. Four  
20 members of the council constitute a quorum.

21 Sec. 18.66.050. DUTIES OF THE COUNCIL. (a) The council shall  
22 (1) hire an executive director and necessary staff;  
23 (2) elect one of its members as presiding officer;  
24 (3) in consultation with authorities in the field, develop,  
25 implement, maintain, and monitor domestic violence, sexual assault, and  
26 crisis intervention and prevention programs, including educational  
27 programs, films, and school curricula on the cause, prevention, and  
28 treatment of domestic violence and sexual assault;

29 (4) coordinate services provided by the Department of Law,

1 the Department of Education, the Department of Public Safety, the  
2 Department of Health and Social Services, and other state agencies and  
3 community groups dealing with domestic violence, sexual assault, and  
4 crisis intervention and prevention, and provide technical assistance as  
5 requested by those state agencies and community groups;

6 (5) develop and implement a standardized data collection  
7 system on domestic violence, sexual assault, and crisis intervention  
8 and prevention;

9 (6) conduct public hearings and studies on issues relating  
10 to violence, including domestic violence and sexual assault, and on  
11 issues relating to the role of crisis intervention and prevention;

12 (7) receive and dispense state and federal money and award  
13 grants and contracts to qualified local community entities for domestic  
14 violence, sexual assault, and crisis intervention and prevention pro-  
15 grams with money appropriated under this chapter;

16 (8) oversee and audit domestic violence, sexual assault, and  
17 crisis intervention and prevention programs which receive money under  
18 this chapter;

19 (9) provide fiscal and technical assistance to plan, organ-  
20 ize, implement and administer domestic violence, sexual assault, and  
21 crisis intervention and prevention programs;

22 (10) make an annual report to the governor and the legisla-  
23 ture on the activities of the council, plans of the council for new  
24 services and programs, and concerns of the council, including recommen-  
25 dations for legislation necessary to carry out the purposes of this  
26 chapter;

27 (11) adopt regulations in accordance with the Administrative  
28 Procedure Act (AS 44.62) to carry out the purposes of this chapter and  
29 to protect the health, safety, well-being, and privacy of persons

1 receiving services financed with grants or contracts under this chapter.

2       Sec. 18.66.060. QUALIFICATIONS. A local community entity is  
3 qualified to receive a grant or contract under this chapter if it  
4 agrees to provide services approved by the council to victims of domes-  
5 tic violence or sexual assault or their families or to perpetrators of  
6 domestic violence or sexual assault without regard to ability to pay.

7       Sec. 18.66.900. DEFINITIONS. In this chapter:

8           (1) "council" means the Council on Domestic Violence and  
9 Sexual Assault;

10           (2) "crisis intervention and prevention program" means a  
11 community program that provides information, education, counseling, and  
12 referral services to individuals experiencing personal crisis related  
13 to domestic violence or sexual assault and to individuals in personal  
14 or professional transition, excluding correctional half-way houses,  
15 outpatient mental health programs, and drug or alcohol rehabilitation  
16 programs;

17           (3) "domestic violence" means a crime specified in AS 11.41  
18 when the victim is a spouse or a former spouse of the defendant, a  
19 member of the social unit comprised of those living together in the  
20 same dwelling as the defendant, or a person related within the second  
21 degree by blood or marriage to the defendant;

22           (4) "domestic violence program" means a program that pro-  
23 vides services to the victims of domestic violence, their families, or  
24 perpetrators of domestic violence;

25           (5) "local community entity" means a city or borough or  
26 other political subdivision of the state, a nonprofit organization, or  
27 a combination of these;

28           (6) "sexual assault" means a crime specified in AS 11.41.-  
29 410 - 11.41.450 or AS 11.51.130(a)(4);

1 (7) "sexual assault program" means a program that provides  
2 services to the victims of sexual assault, their families, or perpetra-  
3 tors of sexual assault.

4 \* Sec. 2. AS 44.66.010(a) is amended by adding a new paragraph to read:

5 (10) Council on Domestic Violence and Sexual Assault --  
6 June 30, 1985.

7 \* Sec. 3. Of the first members appointed to the Council on Domestic  
8 Violence and Sexual Assault under AS 18.66.020(a) added in sec. 1 of this  
9 Act

10 (1) one member shall be appointed to serve a term of one year;

11 (2) two members shall be appointed to serve a term of two years.

12  
13 \* Sec 4. Disclosure provision  
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PLEASE NOTE: THE FOLLOWING PAGES WERE TREATED  
AS A UNIT IN THE ORIGINAL DOCUMENT

POSITION PAPER  
ON  
CS FOR HOUSE BILL NO. 91 (Finance) am

"An Act relating to domestic violence, sexual assault and crisis intervention and prevention programs."

CS for House Bill No. 91 (Finance) am would transfer the Domestic Violence programs presently funded by the Department of Health and Social Services to a Council on Domestic Violence and Sexual Assault placed, for budgetary purposes, under the Department of Public Safety. The Council would act as an interdepartmental planning and coordinating agency of the Departments of Health and Social Services, Public Safety and Law.

The Council would consist of five voting members appointed by the Governor; three of those persons would be appointed from a list provided by the Network on Domestic Violence and Sexual Assault, two persons from the general public and representatives of the Departments of Health and Social Services and Public Safety; the Department of Law would be a non-voting member.

The Council would be empowered to: hire an executive director and staff, establish program standards, develop and implement a standardized data system, conduct studies on issues relating to domestic violence, develop a resource library of community education as well as a curriculum for use in public schools, award grants to programs, receive state and federal funds, and monitor programs.

The Department of Health and Social Services has some concerns about this Bill:

- 1) The Attorney General's Office has noted concerns regarding certain provisions of this proposed legislation and has prepared the attached memorandum on this topic.
- 2) While we recognize the importance of coordination and involvement of the criminal justice systems as well as other systems and agencies in addressing the problem of domestic violence and sexual assault, this Department is concerned with moving domestic violence programs from a human service treatment agency into a police model which has a primary focus on safety, and not treatment. We perceive a possible conflict of purpose to have the arresting agency and the treatment agency in the same organizational structure. There are differing philosophies in the domestic violence arena with regard to compulsory prosecution of the perpetrator and how that affects treatment of all members of the family unit.
- 3) We question the long range benefit of placing a social service function in a traditionally public safety oriented department. Research by the Center for Women Policy Studies in the summer of 1980 finds that of the 27 states that have services to violent families, 25 states place the lead responsibility in a human service agency. Of the remaining two, Minnesota places it in the Commission of the Department of Corrections; Ohio has joint responsibility shared by the Attorney General's Office and the Department of Economic and Community Development, Division of Criminal Justice Services.

- 4) The Council of State Governments in its publication 1980 Suggested State Legislation places the council on domestic violence problems in a department of health and social services.
- 5) Since the intention of the Bill is to authorize the support of programs which are presently receiving state funding, there appear to be several inconsistencies in some of the language: the title of the Act relates to domestic violence, sexual assault and crisis intervention and prevention programs. The following changes should be made in order to be consistent:

a) Page 1, Line 10 Chapter 66. COUNCIL ON DOMESTIC VIOLENCE, [AND] SEXUAL ASSAULT, CRISIS INTERVENTION AND PREVENTION.

b) Page 1, Line 11 and Line 12: The same changes as above.

c) Page 4, Lines 20-22 provide services approved by the council to victims of domestic violence or sexual assault, their families, or perpetrators of domestic violence or sexual assault or their families or to perpetrators of domestic violence or sexual assault without regard to ability to pay[.] and provide services approved by the council to individuals experiencing personal or professional transition; and

- 6) In order to make consistent the granting, standard setting and auditing provisions of this bill, we would recommend that AS 18.66.050 (a) (7) be modified to insure that the Council establishes standards and awards grants only for programs funded by the Council under this Chapter. This would eliminate confusion at the local level when a program might receive a grant from one agency, but yet be liable to meet standards established by both the granting agency and the Council. For example, a sexual assault program such as the Center for Children and Parents board might receive a grant from our Department. As a condition of receiving these monies, our Department would require the Center's board to meet certain standards. If this legislation were passed as written, the Center's board could be required also to meet the standards set by the Council. We do not believe that this is the intent, but rather the Council was indeed planned to be directly responsible only for those programs that receive funds from it. We would therefore recommend that the following change be made:

Page 3, Lines 9-11, Amend AS 18.66.050 (7) to read:

(7) award grants and contracts to qualified local community entities for domestic violence, sexual assault, and crisis intervention and prevention programs[;] with monies appropriated under this chapter;

- 7) Since the Bill as written would not be effective, if passed, until 90 days after the Governor's response, rather than July 1, 1981, the interim period will be a crucial time, possibly involving recommendations on the funding level of grants, new program acceptability, and the establishment of new systems, such a transition may place programs and their clients at risk. If this Bill becomes law, the Department of Health and Social Services will work cooperatively with the Department of Public Safety so that in the interest of clients and the state, services will not be interrupted.

The Department of Health and Social Services is pleased with the emphasis in the proposed legislation on the coordination aspects; certainly it is increasingly apparent that domestic violence issues involve several departments. The Department is also pleased that, if passed, legislative appropriations for support of the many programs presently being funded will be in authorized by statute as requested by the legislature last session.

The Department does prefer that the programs remain as the responsibility of our Division of Adult and Aging Services, since both prevention and treatment are provided through programs in our Department.

Recommendations: The Department of Health and Social Services recommends the establishment of a strong advisory council instead of an administrative council. Such an advisory council would have the power to recommend employment of staff, review and recommend regulations, review grant applications and recommend funding, etc. The actual administration would be under the authority of the department. This would relieve the Council of day to day administrative responsibilities so their efforts could go into long range planning and recommended policy development.

Recommended by: Elizabeth Muktarian  
Elizabeth Muktarian, Director  
Division of Adult and  
Aging Services

Date: 5/12/81

Approved by: Helen D. Beirne  
Helen D. Beirne, Commissioner  
Department of Health and  
Social Services

Date: 5/14/81

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS For House Bill No. 91 (Finance) (am)

Title "An Act relating to domestic violence, sexual assault, and crisis intervention and prevention programs." Date May 5, 1981

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services

Program Category Affected Division of Adult and Aging Services

BRU, Program, or Subprogram(s) Affected Adult Services

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		(47.9)				
200 TRAVEL		(6.8)				
300 CONTRACTUAL		(1.7)				
400 COMMODITIES		(.4)				
500 EQUIPMENT						
600 LAND & STRUCTURES		(1988.8)				
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>	<b>-0-</b>	<b>(2045.6)</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	(2045.6)				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	-0-	(1)				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Department of Health and Social Services FY'82 requested funds would be transferred to the Department of Public Safety.

IV. DATE

5-12-81

PREPARED BY Dorothy Walt

AGENCY Division of Adult and Aging Services

PHONE 465-3250

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

M&B Approval

[Signature]

Date 5/13/81

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS For House Bill No. 91 (Finance) (am)  
 Title "An Act relating to domestic violence, sexual assault, and crisis intervention and  
Requested by prevention programs." Date May 5, 1981

II. FISCAL DETAIL

Agency Affected Department of Public Safety  
 Program Category Affected \_\_\_\_\_  
 BRU, Program, or Subprogram(s) Affected Council on Domestic Violence  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		47.9				
200 TRAVEL		6.8				
300 CONTRACTUAL		1.7				
400 COMMODITIES		.4				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		1988.8				
<b>TOTAL</b>	<b>-0-</b>	<b>2045.6</b>				

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND	-0-	2045.6				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME	-0-	1				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Department of Health and Social Services FY'82 requested funds would be transferred to the Department of Public Safety in a new BRU.

IV. DATE 5-12-81 PREPARED BY Dorothy Wall  
 AGENCY Division of Adult and Aging Services  
 PHONE 465-3250  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named) W. L. ... I:R: Approval ... Date 5/13/81

DEPARTMENT OF HEALTH & SOCIAL SERVICES  
DIVISION OF ADULT & AGING SERVICES

2/81  
BWMc  
Updated 3/17/81  
Updated 3/19/81

PROGRAM	FY 81 FCC BEFORE GOV. ACTION	FY 81 CONTRACT	LEAA FY 81	TOTAL FY 81	FY 82 GOV. BUDGET	FY 82 LETTERS OF INTENT (PRELIM. REQUESTS)	FY 82 GRANT REQUESTS	FY 82 FCC	FY 82 GRANTS
<u>SHELTERS</u>									
AWAIC (Anch.)	\$386,100	343,000	33,936	376,936		601,000	603,846 (incl. Men)		
AWARE (Juneau)	250,500	225,500	7,300	232,800		405,819	436,154		
WIC-CA (Frbks.)	350,000	300,580	8,711	309,291		354,446	384,483		
TUNDRA WOMEN (Bethel)	199,300	167,000	7,459	174,459		340,695	340,697		
BERING SEA (Nome)	154,900	138,000	4,865	142,865		377,100	377,100		
WISH (Ketchikan)	112,500	110,000	17,347	127,347		357,346	393,080		
KOTZESUE WOMEN ( 9 mos.)	62,800	44,990	0	44,990		193,916	193,916		
ARTIC WOMEN (Barrow)	0	0	0	0		14,328	141,377		
BRISTOL BAY (Dillingham) Men's resid/ treatment)	0	0	0	0		250,000	749,897		
AL/PRIIBILOF ASSOC.	25,000	22,000	0	22,000		125,000	59,272		
Sub-Total	1,541,100	1,351,070	79,618	1,430,688	1,459,155	3,019,650	3,679,822		
<u>SAFE HOMES / WRC</u>									
KENAI/ CRISIS/ WRC	79,100	66,000	14,718	80,718		161,715	161,735		
KODIAK/CRISIS/WRC	60,000	50,000	7,792	57,792		173,357	180,694		
SITKA/ CRISIS/ WRC	20,000	20,000	0	20,000		76,951	76,761		
ADV./ VIOL./VICTIMS (Valdez)	0	0	0	0		100,000	76,813		

GENERAL BUDGET / ADULT CRISIS INTERVENTION  
 DEPARTMENT OF HEALTH & SOCIAL SERVICES  
 DIVISION OF ADULT & AGING SERVICES

2/81  
BWMc

PROGRAM	FY 81 FCC — BEFORE GOV'S ACTION	FY 81 CONTRACT	LEAA FY 81	TOTAL FY 81	FY 82 GOV. BUDGET	FY 82 LETTERS OF INTENT <i>Prelim. Requests</i>	FY 82 GRANT REQUESTS	FY 82 FCC	FY 82 GRANTS
<u>Safe Homes - Cont.</u>									
VALLEY WOMEN'S RESOURCE (Palmer)	0	0	0	0		69,736	111,297		
SO. PENINSULA WOMEN (Homer)	0	0	0	0		55,500	81,257		
Sub - Total	159,100	136,000	22,510	158,510	146,880	637,259	688,557		
<u>MALE BATTERERS</u>									
MEN EMERGING NOW (Juneau / 10 mos.) (Other Male Programs incl. : AWAIC, Sitka, Barrow, Kotz., Kediak, Bering Sea & WIC-CA	60,000	42,340	0	42,340		139,596	141,096		
<u>SEXUAL ASSAULT / RAPE</u>									
STANDING TOGETHER AGAINST RAPE (STAR)	89,400	72,500	0	72,500		274,450	261,360		
All other non/Anch. Shelters /Safe Homes work with Rape & Incest Victims.									

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<u>WOMEN'S RESOURCE CENTERS</u> (Adult Crisis Intervent.) (Displaced Homemaker)									
* ALASKA WOMEN'S RESOURCE (Arch.)	190,000	159,000	0	159,000		343,340	342,783		
* JUNEAU WOMEN'S RESOURCE	85,000	45,000	0	45,000		140,778	142,918		
WOMEN'S RESOURCE CENTER (Seldovia)	0	0	0	0		20,000	20,000		
Sub - Total	275,000	204,000	0	204,000	220,320	504,118	505,701		
<u>MISCELLANEOUS</u>									
COOK INLET NATIVE ASSOC.	0	0	0	0		189,000	189,000		
TANANA CHIEFS	0	0	0	0		110,000	97,800		
AL. INST./HUMAN DEVELOP.	0	0	0	0		150,000	0		
UNIV./ALASKA/FRBKS.	0	0	0	0		17,500	0		
ALASKA HOSPITAL	0	0	0	0		?	0		
NW EDUC. ARTS & THERAPY (Juneau) 9 mos.	41,800	35,530	0	35,530		75,000	74,827		
Sub - Total	41,800	35,530	0	35,530	38,372	541,500	361,627		
GRAND TOTALS	2,166,400	1,841,440	102,128	1,943,568	1,988,754	5,116,573	5,638,163		

**PLEASE NOTE: THE PRECEDING PAGES WERE TREATED  
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