

S

B

7

0

2

COMMITTEE REPORT
SENATE

2/3/82

Finance

FURTHER:

Date: 2/3/82

Mr. President:

The Committee on RESOURCES has had SB 888 707

transferring parts of certain fiscal year 1982 Agricultural Action Council appropriation allocations to the Nevada-Tehachan Agricultural Development

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN



MA - 548-102

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 19, 1982

The Honorable Jalmar Kerttula
President of the Senate
and
The Honorable Joe Hayes
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. President and Mr. Speaker:

I have signed the following bill and am transmitting the enrolled and engrossed copies to the Lieutenant Governor's Office for permanent filing:

HOUSE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR SPONSOR SUBSTITUTE FOR
SENATE BILL NO. 702 (Finance) am H
(Transferring parts of certain Agricultural Action Council appropriation allocations to the Nenana-Totchaket agricultural development project; amending an appropriation made in ch. 50, SLA 1980; making a special appropriation to the Department of Commerce and Economic Development for distribution of additional salmon enhancement tax receipts to regional associations; making a supplemental appropriation for the operation of the legislature; and providing for an effective date)

Chapter 42, SLA 1982

This measure passed less than one week ago. Upon receipt in this office it was immediately submitted for review by appropriate agencies. All have not yet responded. Yesterday, for the first time, pleas were made to me for prompt action on the supplemental appropriation for legislative functions. I can appreciate the desire for prompt action on legislative priorities having experienced frustration myself over the sometimes ponderous deliberative process delaying legislative action on priorities of the Administration. However, let me assure you I have no intent

May 19, 1982

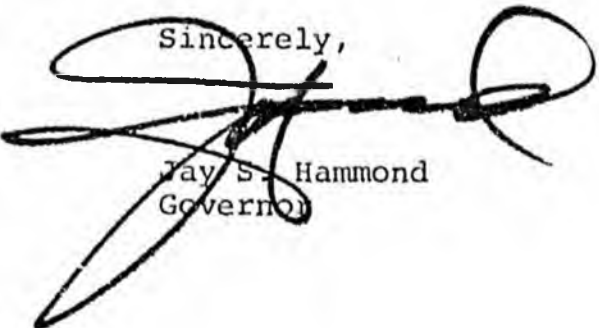
whatsoever of holding hostage legislation which, if not passed, could further inhibit that process.

Regrettably, however, the legislative funding was appended to another issue which requires more extensive review before it could be accepted. Since time required for appropriate review does not permit me to accommodate both issues without further delay, I have determined to veto sec. 1 and sec. 2 of House Committee Substitute for Committee Substitute for Sponsor Substitute for Senate Bill 702 (Fin) am H in that my Administration is not yet convinced that sufficient justification has been made for implementing the Nenana-Totchaket Agricultural Development Project at this time, no matter its prospective merit.

I strongly feel that the legislature, the executive and certainly the public should be fully apprised of all the costs projected to bring such a project into full production. Bridges, roads, land clearing, loan subsidies, grain rail cars, elevators, grain storage facilities, and other capital needs will require unknown amounts of funding. I want to know the ultimate cost prior to giving approval to begin this project. Surely we have learned this lesson from the Delta Project.

While this Administration remains committed to the vigorous pursuit of a viable agricultural economy, several factors call for constraint and reevaluation. Substantially reduced state revenues; the yet unresolved grain terminal issue; question of Alaska Railroad acquisition, unanticipated financial demands of the salmon crisis, and other concerns demand that before we commit substantial resources to expanded agricultural endeavors, no matter how worthy, prudence dictates that the above first be resolved. Once resolved, I am hopeful the next Administration can pursue this project with dispatch. I only regret that I in good conscience cannot do so at this time.

Sincerely,



Jay S. Hammond
Governor



LAWS OF ALASKA

1982

Source

Chapter No.

HCS CSSSSB 702(Fin) am H

42

AN ACT

Transferring parts of certain Agricultural Action Council appropriation allocations to the Nenana-Totchaket agricultural development project; amending an appropriation made in ch. 50, SLA 1980; making a special appropriation to the Department of Commerce and Economic Development for distribution of additional salmon enhancement tax receipts to regional associations; making a supplemental appropriation for the operation of the legislature; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 17

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

AN ACT

Transferring parts of certain Agricultural Action Council appropriation allocations to the Nenana-Totchaket agricultural development project; amending an appropriation made in ch. 50, SLA 1980; making a special appropriation to the Department of Commerce and Economic Development for distribution of additional salmon enhancement tax receipts to regional associations; making a supplemental appropriation for the operation of the legislature; and providing for an effective date.

~~* Section 1. Section 30, ch. 82, SLA 1981, page 157, lines 4 - 5 is amended to read:~~

	ALLOCATIONS
Delta II - Clearing Loans	<u>3,000,000</u> [4,000,000]
Delta II - Roads	<u>2,000,000</u> [2,622,800]

~~* Sec. 2. Section 30, ch. 82, SLA 1981, page 157, is amended by adding the following after line 7:~~

	ALLOCATIONS
Nenana-Totchaket Agricultural Development Project	1,622,800

* Sec. 3. Representing the additional amount of salmon enhancement tax collected, the sum of \$704,300 is appropriated from the general fund to the Department of Commerce and Economic Development for distribution to regional

1 associations qualified by the commissioner of fish and game under AS 16.10.-
2 380.

3 * Sec. 4. Section 286, ch. 50, SLA 1980, page 78, line 4 is amended to
4 read:

	APPROPRIATION	GENERAL
	ITFMS	FUND
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		

* Sec. 5. The sum of \$850,000 is appropriated from the general fund to
the Legislative Affairs Agency for the operation of the Twelfth Legislature -
Second Session from the 106th through the 122nd legislative day.

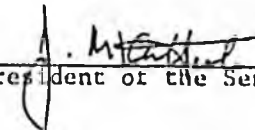
* Sec. 6. The unexpended and unobligated portion of the appropriation
made by sec. 5 of this Act lapses into the general fund June 30, 1982.

* Sec. 7. This Act takes effect immediately in accordance with AS 01.10.-
070(c).

Authentication

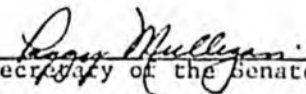
The following officers of the Legislature certify that the
HOUSE CS FOR CS FOR SPONSOR SUBSTITUTE
attached enrolled bill, FOR SENATE BILL NO. 702 (Finance) am H
consisting of 2 pages, was passed in conformity with the
requirements of the constitution and laws of the State of Alaska
and the Uniform Rules of the Legislature.

Passed by the Senate May 13, 1982



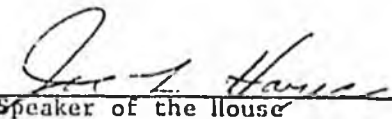
President of the Senate

ATTEST:



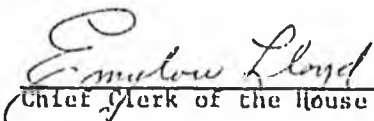
Secretary of the Senate

Passed by the House May 12, 1982



Speaker of the House

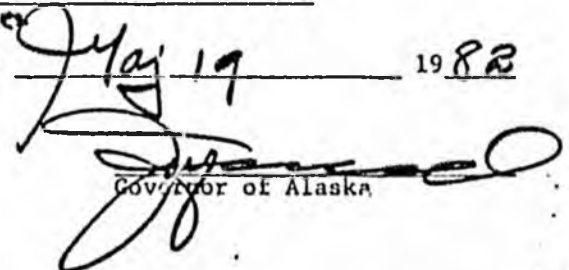
ATTEST:



Chief Clerk of the House

ACTION BY GOVERNOR

With Item Vetoed
Approved by the Governor



Governor of Alaska

May 19 1982

STATE OF ALASKA
THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU ALASKA 99811
907 465-3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

March 5, 1982

SUBJECT: Nenana-Totchaket agricultural project
(SB 702)

TO: Senator Bettye Fahrenkamp
Chairman, Senate Resources Committee

FROM: Richard A. Bradley *RB*
Legislative Counsel

You have asked that we review the need for legislation to confirm the authority of the Agricultural Action Council to manage funds originally appropriated to the Delta II West project but transferred by SB 702 to the Nenana-Totchaket project.

You note that AS 44.33.470(b)(6) provides that

(b) The council has the duty to

(6) act as administrator of the Delta agricultural development project and any other agricultural development project authorized under AS 44.33.475; [Emphasis added]

I note that AS 44.33.475(b) provides in part that:

An agricultural development project recommended under (a) of this section may not be implemented unless authorized by law.

Two points may be noted about sec. 475. First, I do not read sec. 475 as requiring the proposal for the project to be initiated by the agricultural council. The inference that some have gained from sec. 475(a) that this is true is wrong, in my opinion.

Senator Bettye Fahrenkamp

Page 2

March 5, 1982

Second, in my view, the legislature may authorize a project in an appropriation act. I believe that SB 702 is this kind of authorization.

Thus, in my opinion there is no problem requiring specific legislation for its resolution as you suggested.

If I may assist further, please advise.

RAB:ljb

Alaska State Legislature

BETTYE FAHRENKAMP, CHAIRMAN
VIC FISCHER, VICE-CHAIRMAN
BRAD BRADLEY
DICK ELIASON
DON GILMAN
BOB MULCAHY
ARLISS STURGULEWSKI



POUCH V
STATE CAPITOL
JUNEAU, ALASKA 99811
(907) 465-3834
(907) 465-3835

Senate

Committee on Resources

MEMORANDUM

TO: Billy G. Berrier, Director
Division of Legal Services, LAA

FROM: Bettye Fahrenkamp, ~~Chairman~~
Senate Resources Committee

DATE: March 3, 1982

RE: SB 702

The Senate Resources Committee recently passed out SB 702, "An Act transferring parts of certain fiscal year 1982 Agricultural Action Council appropriation allocations to the Nenana-Totchaket agricultural development project; and providing for an effective date."

It is the intent of the Committee that the designated funds should be used for development of the proposed Nenana-Totchaket agricultural project. The funds were originally allocated to the Delta II West project, which has been postponed.

A question has arisen regarding the statutory authority of the Agricultural Action Council to administer the funds for agricultural development in other than the Delta area.

AS 44.33.470(b) states, in relevant part:

The council has the duty to...act as administrator of the Delta agricultural development project and any other agricultural development project authorized under AS 44.33.475.

AS 44.33.475 establishes a process whereby the Agricultural Action Council proposes legislation to authorize agricultural development projects. The proposed legislation must meet certain criteria, and must be passed into law before the council is authorized to proceed with the proposed project.

On the surface, then, it appears that some sort of enabling legislation is required to authorize the Council to expend the funds to be transferred on the proposed Nenana-Totchaket project. If, in your opinion, this is indeed the case, I would appreciate your division preparing authorizing legislation to this effect, to be sponsored by the Senate Resources Committee, and to be delivered to the Committee staff in final version as soon as possible.

Alaska State Legislature

3/31
hard Delivered
to House Liaison

BETTYE FAHRENKAMP, CHAIRMAN
VIC FISCHER, VICE-CHAIRMAN
BRAD BRADLEY
DICK ELIASON
DON GILMAN
BOB MULCAHY
ARLISS STURGULEWSKI



POUCH V
STATE CAPITOL
JUNEAU, ALASKA 99811
(907) 465-3834
(907) 465-3835

Senate

Committee on Resources

February 10, 1982
1:40 p.m.

Beltz Room
211 - Capitol

MEMBERS PRESENT

Senator Fahrenkamp
Senator Fischer
Senator Bradley
Senator Eliason
Senator Gilman
Senator Mulcahy
Senator Sturgulewski

Hearing:

SB 275 An Act relating to the compensation of persons collecting hunting and fishing license and tag fees.

SB 702 An Act transferring parts of certain fiscal year 1982 Agricultural Action Council appropriation allocations to the Nenana-Totchaket agricultural development project; and providing for an effective date.

SJR 60/HJR 74
Requesting the Secretary of Commerce to disapprove certain portions of the Bering-Chukchi Sea Fishery Management Plan.

SB 275

Lou Bandirola, Deputy Director, Division of Sport Fish, Alaska Department of Fish and Game, testified that the Department could support the bill if the compensation to the vendors came from the general fund, and if on page 2, line 6 the word 'permit' was changed to 'tags'.

Senator Fahrenkamp stated that the Committee's intent was that the money would come from the general fund.

Senator Sturgulewski moved that the bill be changed to list the funding source as the general fund, and on page 2, line 6 to delete 'permit' and insert 'tags' in its place.

Senator Fahrenkamp directed that a transmittal letter be sent to Finance along with the bill, stating that the source of the increased compensation would depend upon whether license fees are substantially increased.

Senator Gilman moved the bill with individual recommendations.

SB 702

Carl Amstrup, Executive Director, Alaska Agriculture Action Council, stated that a portion of the funds SB 702 would transfer to the Nenana-Totchaket project are needed to carry the Delta II East project to completion, and to pursue the problems associated with Delta II West. If funds are transferred, he would like them used for roads into the tracts so work can begin.

Senators Sturgulewski and Fischer expressed concern over the economic feasibility of the Nenana-Totchaket project, with Senator Fischer referring to the fact that no funds are provided for Nenana in the Governor's proposed FY '83 budget.

Amstrup stressed the need for an in-state feed base for livestock. He anticipates a yearly savings of \$100 million in food costs from in-state production by 1990.

Bob Palmer, Coordinator of Special Projects, Office of the Governor, said Alaska barley is selling for \$130 ton; barley in Seattle is \$130 ton plus \$60 ton for shipping. At present, nearly all the barley produced in the state (approximately 8,000 tons in 1981) is being consumed in-state.

Nick Carney, Director, Division of Agriculture, Department of Natural Resources, expressed concern that the amount of money in SB 702 is inadequate. Money is needed first for survey, so there can be a good description of the land being sold. The town of Nenana has estimated a total cost of \$17,650,000 for roads.

Senator Mulcahy moved the bill with individual recommendations.

SJR 60/HJR 74

Senator Mulcahy's subcommittee on fisheries heard testimony on this resolution. He stated that it is supported by the Alaska Department of Fish and Game and the United Fishermen of Alaska. The resolve clauses have been amended to be identical with HJR 74.

Senator Gilman moved HJR 74 with individual recommendations.

The meeting was adjourned at 2:50 p.m.

LEGISLATION SUMMARY

SSSB 702: "An Act transferring parts of certain fiscal year 1982 Agricultural Action Council appropriation allocations to the Nenana-Totchaket agricultural development project; and providing for an effective date."

GENERAL: This bill would transfer \$1,879,170 within the Agricultural Action Council FY 1982 budget from the Delta II project to the Nenana-Totchaket project.

PRIME SPONSOR: Sackett

CO-SPONSOR(S): Fahrenkamp; Kertulla

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	DELTA II - CLEARING LOANS (ED 19)	3,000,000		
5	DELTA II - ROADS (ED 19)	4,000,000		
6	DELTA II - CLEARING EQUIPMENT (ED 19)	2,000,000		
7	DELTA II - GRAIN STORAGE FACILITY LOAN (ED 19)	2,622,800		
8	PT. MCKENZIE - CLEARING EQUIPMENT (ED 6)	30,000	238,000	238,000
9	DELTA I (ED 19)		949,000	949,000
10	LIVESTOCK FACILITY LOAN		2,650,000	2,650,000
11	NAMED RECIPIENT GRANTS (AS 37.05.315)			
12	BRISTOL BAY NATIVE ASSOCIATION-DEVELOPMENT PLAN (ED 16)		125,000	125,000
13	FAIRBANKS TOWN & VILLAGE ASSOCIATION ENERGY PLAN (ED 20)		90,000	90,000
14	ARCTIC SEA-SEAFOOD MARKET DEVELOPMENT PROJECT		140,000	140,000
15	MINORITY BUSINESS ENTERPRISE-MANAGEMENT PROGRAM (ED 20)		200,000	200,000
16	DEPARTMENT OF NATURAL RESOURCES			
17	AGRICULTURAL MANAGEMENT		298,500	298,500
18	PLANT MATERIALS CENTER BUILDING (ED 19)	177,000		
19	A PLANT MATERIALS CENTER WILL BE ESTABLISHED IN THE			
20	CIRCLE/STEESE HIGHWAY AREA IN ORDER TO PROVIDE			
21	FOUNDATION SEED AND OTHER PLANT MATERIALS SENSITIVE TO			
22	UNIQUE NORTHERN CLIMATIC CONDITIONS GOVERNING			
23	AGRICULTURE IN THE AREA.			
24	PLANT MATERIALS CENTER GREENHOUSE (ED 6)	25,000		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****	*****	*****	
4	***** DEVELOPMENT *****	***** DEVELOPMENT *****		
5	*****	*****	*****	
6	OFFICE OF THE GOVERNOR			
7	ALASKA INTERNATIONAL DEVELOPMENT COMMISSION			
8	YUKON FERRY OVERSIGHT (ED 20) <i>JK</i>	20,000 <i>JK</i>	20,000	
9	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
10	ECONOMIC ENTERPRISE			1
11	FISHERIES ENHANCEMENT GRANTS (ED 17 & 18)	100,000	100,000	1
12	FISHERIES SUPPORT & SERVICE INDUSTRY	150,000	150,000	1
13	SHISHMAREF - FREEZER (ED 22)	386,000	386,000	1
14	TOURISM			1
15	VISITOR CENSUS AND ECONOMIC IMPACT SURVEY	250,000	250,000	1
16	ENERGY & POWER DEVELOPMENT			1
17	LONG-TERM ENERGY PLAN	800,000	800,000	1
18	INSTITUTIONAL BUILDINGS GRANTS	1,385,000	885,000	500,000 1
19	FAIRBANKS - WIND & SOLAR MONITORING EQUIPMENT (ED 20)	50,000	50,000	1
20	HELIUM CONSERVATION PROJECT <i>JK</i>	30,000 <i>JK</i>	30,000	2
21	ALASKA POWER AUTHORITY			2
22	LA TOUCHE ISLAND HYDRO PROJECT (ED 5) <i>JK</i>	1,750,000 <i>JK</i>	1,750,000	2
23	STUDY - YUKON TRILYA WOOD CANYON WOODCHOPPER <i>JK</i>	25,000 <i>JK</i>	25,000	2
24	ALASKA CULTURAL ACTION COUNCIL	442,730	9,001,900	2
25	DELTA II - SURVEY/DISPOSAL (ED 19)	679,100	9,001,900	2



Alaska State Legislature

Senate

RESOURCES COMMITTEE

Pouch V
State Capitol
Juneau, Alaska 99811

Official Business

SB 702

MENO TO FILE

2/8/82

Telephone conversation with Lee Stoops of Senator Sacket's staff.

He stated that he had not received anything in writing from Mayor Coghill on the proposed uses of the funds to be transferred to the Nenana-Totchaket development project.

However, Steve Branimer, Engineer for the Project, outlined, verbally, the projected uses as follows:

Bridge materials	900,000
Parcel Survey	300,000
Road Construction	664,170
Administration	<u>15,000</u>
	\$1,879,170



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

MEMORANDUM

To: The Honorable Bettye Fahrenkamp
Chairman
Senate Resources Committee

From: W. I. "Bob" Palmer/ by J. Hickey in his absence
Special Projects Coordinator
Office of the Governor

Date: January 28, 1982

Re: FY '82 Appropriation for Delta II -
Shift of Funds via Legislation to Nenana
Totchaket Development Project

The following figures represent our best estimates of what the Alaska Agricultural Action Council (AAAC) will need to implement Phase I of the Delta II East Project from the FY '82 Delta II appropriation to the AAAC listed on pp. 156 and 157 of Chapter 82, SLA 1981.

Th figures are based on input from Carl Amstrup, Executive Director of the AAAC; Glen Franklin, Contracts Administrator for the Delta I Project, who will be in charge of clearing contracts and general supervision for the Delta II East Project; and myself (via current computations given to me long distance).

1. Delta II Survey/Disposal Allocation: \$699,100

Obligated to date according to the records maintained in this office: \$442,730

Funds needed to complete survey of Delta II West, based on Governor Hammond's charge to the AAAC on January 21, 1982 (see attached press release), to proceed on a work plan to generate information on several aspects of the Delta II West Project; and on other survey/disposal costs which may accrue to Delta II East: \$256,370

Amount available for Nenana: -0-

699,100	442,730
442,730	256,370
<u>256,370</u>	<u>699,100</u>

Memorandum to

The Hon. Bettye Fahrenkamp

-2-

January 28, 1982

2. Delta II Clearing Loans Allocation: \$4,000,000

Obligated to date: -0-

Funds needed by AAAC for clearing loans for first phase of Delta II East clearing: \$3,000,000

Explanation: The amount that is projected as needed for clearing for Delta II East for FY '82 and FY '83 is \$5,000,000 total. This factor was uppermost in computing the clearing fund balance that can be shifted for the Nenana Project.

Amount available for Nenana: \$1,000,000

3. Delta II Roads Allocation: \$2,622,800

Obligated to date: -0-

Funds needed by AAAC for construction of access roads in Delta II East at a cost of \$75,000 a mile for 22.5 miles, plus costs associated with construction, such as right-of-way work, pit stripping, gravel work, survey crew, etc.:
\$2,000,000

Amount available for Nenana: \$622,800

4. Delta II Clearing Equipment Allocation: \$30,000

Obligated to date: -0-

Funds needed by AAAC for clearing equipment for Delta II East: \$30,000

Explanation: This equipment can be shifted from one project to another; however, to begin with, it is needed on Delta II East.

Amount available for Nenana: -0-

5. Delta II Grain Storage
Facility Loan Allocation: \$1,650,000

This allocation cannot be shifted to the Nenana Project based on projections at this point.

Amount available for Nenana: -0-

Memorandum to
The Hon. Bettye Fahrenkamp

-3-

January 28, 1982

FY '82 Appropriation for Delta II: \$9,001,900

R E C A P

<u>ALLOCATION</u>	<u>AMOUNT NEEDED BY AAAC</u>	<u>AMOUNT AVAILABLE FOR NENANA</u>
Survey Disposal \$699,100	442,730 \$699,100	256,370 -0-
Clearing Loans \$4,000,000	\$3,000,000	\$1,000,000
Roads \$2,622,800	\$2,000,000	\$622,800
Clearing Equipment \$30,000	\$30,000	-0-
Grain Storage Facility Loan \$1,650,000	\$1,650,000	-0-
TOTALS: \$9,001,900	\$7,379,100	\$1,622,800

$$\begin{array}{r} 7,379,100 \\ - 256,370 \\ \hline 7,122,730 \\ + 1,879,170 \\ \hline 9,001,900 \end{array}$$

$$\begin{array}{r} 1,622,800 \\ + 256,370 \\ \hline 1,879,170 \end{array}$$

$$\begin{array}{r} 7,122,730 \\ + 39,170 \\ \hline 7,161,900 \end{array}$$

4



Official Business

Alaska State Legislature

Senate

RESOURCES COMMITTEE

Pouch V
State Capitol
Juneau, Alaska 99811

SB 702

MEMO TO FILE

2/9/82 3:30 p.m.

Telephone conversation with Mayor Coghill:

He stated that the following is a breakdown on the funds to be transferred to the Nenean-Totchaket development project.

Survey and farm lay out	\$ 366,170
Road construction in-project base. 17.8 miles at \$85,000 per mile, resource access road	<u>1,513,000</u>
	\$1,879,170

IDENTIFICATION:

BILL NAME: transferring parts of certain FY '82 AAAC appropriation allocations to Nenana-Totchaket

SPONSOR(S): Sackett, Fahrenkamp, Kerttula

RELATED BILLS PENDING:

DATE INTRODUCED: 2/2/82

REFERRALS Resources, Finance

INITIAL RESEARCH:

INITIAL BILL SUMMARY COMPLETED (yes,

SUMMARY BY LEGAL DIVISION:

DEPT. OF LAW SUMMARY:

AAAC authority query memo 3/3

SPONSOR CONTACTED FOR BACKUP MATERIALS:

FISCAL NOTE:

AGENCY RESPONSE:

OTHER INTERESTED SENATORS OR REPS. NOTIFIED:

BACKGROUND RESEARCH:

SIMILAR BILLS INTRODUCED IN PREVIOUS LEGISLATURES:

RESPONSES FROM INTERESTED PERSONS AND/OR GROUPS:

OTHER STATE OR FEDERAL PRECEDENTS, REGULATIONS, LAWS:

HEARING PREPARATION:

CHAIRMAN BRIEFED:

DATE AND PLACE SET:

STAFF MEMO TO COMMITTEE:

TELECONFERENCE

BACKGROUND MATERIAL DISTRIBUTED

PSA/PRESS RELEASE

LIST OF WITNESSES:

SUGGESTED AMENDMENTS/CS DRAFTED

Phone 2/1/82

*Carl Amstrup, AAAC
Bob Palmer, AAAC*

Nick Carney, Director Div. of Agriculture, ONR (Anchorage office)



STATE OF ALASKA
OFFICE OF THE GOVERNOR
SPECIAL PROJECTS OFFICE
Delta Agricultural Development Project

Alaska State Legislature

Resources Committees of the Senate and House

Eric Sutcliffe	Bettye Fahrenkamp
Kenneth Fanning	Vic Fischer
Richard Halford	Brad Bradley
Ramona Barnes	Richard Eliason
Anthony Vasca	Don Gilman
Ben Grussendorf	Bob Mulcahy
Patrick Carney	Arliss Sturgulewski

Re: Major agricultural land sales for 1982

Gentlemen/Ladies:

As you conclude the current public hearings reference scheduled state major agricultural lands sales for 1982 (Delta II: 3/82 and Nenana-Totchacket: 9/82) and convene for formal deliberations, please consider carefully the following information:

1) Delta II and Nenana-Totchacket are scheduled as complementary projects, rather than competitive or mutually exclusive development areas. The sale of Delta II acreage will enhance, rather than preclude or retard the release of Nenana agricultural lands.

2) Timing of these two releases is appropriate as scheduled. Clearing work is feasible on Delta II, E and W, during the high-production Spring season of 1982 (i.e., mid-March to approx. 1 June), while physically impossible on Nenana-Totchacket until nearly 12 months later, unless a bridge can be completed during Summer and Fall work-season of 1982. Flow-rates and crossing possibilities are very different for the two rivers in question.

3) Relative economics of these complementary projects will not favor Nenana, as suggested in the teleconference, during the development years. The ag-support infrastructure, now extant in Delta, must be duplicated for the Nenana area. Over the longer run, we would, of course, expect the rail access in Nenana to reduce transportation-related costs there.

4) Preparedness for release on these two projects does, contrary to the (perhaps not disinterested) testimony of Mayor Coghill, distinctly favor Delta II at present. Planning by State agencies, underway since 1974, has now been implemented to provide prospective purchasers

inspection access to every tract to be offered, as well as to areas designated for timber sales or sustained-yield forests, as to recreation areas and other-use regions. Such newly-established accessibility has provided also the opportunity to correct the mis-classified soils (as mapped by U.S.D.A.) on Delta E prior to final platting for the sale.

In summation, Alaskan agriculture needs both Delta II and Nenana this year. Delta II is accessible and ready for clearing work this Spring; Nenana will remain inaccessible for surface movement, except by bridging or ice cover until well into 1983, although it is probable that some means of entrance for the prospective purchaser will be found prior to the planned September sale.

Respectfully submitted,

Glen D. Franklin

GLEN D. FRANKLIN
Contracts Officer
Office of the Governor
Special Projects

GDF/pd

I enclose a copy of the newest L&H advisory Board solicitation to opposition against the sale of Delta East land, a solicitation begun apparently well after the publication of your legislative decision to postpone Delta West. The ad hominem attack on Bob Palmer has been used before by this group of five or six sportsmen.

cc Commissioner Katz

LET YOUR OPINION BE COUNTED

It is essential that we send the message to the state administration that a large portion of the community here believes Delta II has some serious problems with it and must be delayed until the bugs can be worked out. This disposal is being rushed so that it will be done before the current governor and Bob Palmer are out of office. The project supporters know too well that no administration not fueled by Palmer's ego could succeed in foisting such a poorly designed, ill planned, and problem ridden project on the Alaskan public.

The issue is not necessarily a question of whether or not agriculture should be promoted in Alaska. The main concern here is whether the land in Delta II has been researched enough so that the disposal will be in the best interest of the state and its monies.

WRITE. Write to Commissioner Katz. Tell him why you are opposed to Delta II. You have heard the problems: soil, wind, access, wildlife, fisheries, a bridge, water quality, bison, timber, flooding, fires, and excessive costs. Pick the problems that concern you most and put into your own words why you think the project should be delayed or altogether eliminated. If you need information for writing your letter contact Dean Cummings (895-4619), Floyd Weaver (895-4809) or Jim Mellott (895-4295) in Delta. In Fairbanks, contact Tim Jennings (474-7929 between 8 A.M. and 5 P.M., S.R. Box 20270, Fairbanks, Ak. 99701), "Babe" Vanderbilt (452-2313) or William Stroecker (452-2146).

Address your letter to: Commissioner John Katz
Alaska Department of Natural Resources
Pouch M
Juneau, Ak. 998 1

Tell him you want your letter entered as written testimony on the matter of the Delta II disposal. The issue at hand is whether land classifications which do not permit agriculture will be changed to allow this. (Current classifications include wildlife habitat and forest land.)

ALSO: Contact the House Resources Committee: Representatives Ken Fanning and Eric Sutcliffe. Tell them what you told Commissioner Katz.

ACT NOW. You must mail your comments to arrive in Juneau before January 29th.

Legislative Reference Library
Legislative Affairs Agency
Pouch Y State Capital
Juneau, Alaska 99811

alaska

EXECUTIVE BUDGET

BOOK 2 - CAPITAL BUDGET &
SIX YEAR CAPITAL PROGRAM

FISCAL 1982

JAY S. HAMMOND,
GOVERNOR

DEVELOPMENT CATEGORY

Grain Export Terminal

This project includes professional design, engineering and construction of a port terminal capable of handling projected grain export needs up to 200,000 tons. Funds for this project will be loaned at 9.5% interest.

PRIORITY: 82-5
REQUEST: 4,425.0
FUNDING: GF
BEGIN: FY82
COMPLETE: FY82
DISTRICT: Statewide
OP. COST/YR:

AGRICULTURAL ACTION COUNCIL

Bison Control at Delta Agricultural Project

This project will provide six-strand, high-tensile strength fencing to serve as a containment for about 350 bison for 30-60 days until the fall harvest at the Delta Project is completed

PRIORITY: 82-6
REQUEST: \$120.0
FUNDING: GF
BEGIN: Summer 1981
COMPLETE: 19-N
DISTRICT:
OP. COST/YR:

PRIORITY:
REQUEST:
FUNDING:
BEGIN:
COMPLETE:
DISTRICT:
OP. COST/YR:

PRIORITY:
REQUEST:
FUNDING:
BEGIN:
COMPLETE:
DISTRICT:
OP. COST/YR:

ECONOMIC DEVELOPMENT

DEVELOPMENT CATEGORY

Delta Agricultural Project: Continuation

This project will provide loan funds necessary to complete the clearing phase of the Delta project, funds to purchase specialized agricultural equipment and administrative funds.

PRIORITY: 82-1
REQUEST: \$949.0
FUNDING: GF

BEGIN: FY 82
COMPLETE: FY 83
DISTRICT: 19-N
OP. COST/YR:

AGRICULTURAL ACTION COUNCIL

Pt. McKenzie Agricultural Project Continuation

This project will provide funds to purchase specialized clearing equipment, a dairy specialist to provide technical assistance to farmers and administrative funds.

PRIORITY: 82-2
REQUEST: \$328.0
FUNDING: GF

BEGIN: FY 82
COMPLETE: FY 83
DISTRICT: 6-D
OP. COST/YR:

Delta II Agricultural Project Expansion

This project will provide an additional 55,000 acres of agricultural production over the next 4 years. Funds are provided for land preparation, construction of access roads, loans for infrastructural facilities and administrative expenses.

Survey/Disposal -	699.1
Clearing Loans -	4,000.0
Roads -	2,622.8
Clearing Equipment -	30.0
Grain Storage Loan -	1,650.0
Total	9,001.9 GF

PRIORITY: 82-3
REQUEST: \$9,001.9
FUNDING: GF

BEGIN: FY 82
COMPLETE: FY 85
DISTRICT: 19-N
OP. COST/YR:

Livestock Slaughter and Processing Facility

This project will provide a modern and efficient livestock slaughtering, processing and marketing facility. Funds will purchase investigation, design, engineering and construction of complete facility.

Funds for this project will be loaned at 9.5% interest.

PRIORITY: 82-4
REQUEST: \$2,650.0
FUNDING: GF

BEGIN: FY 82
COMPLETE: FY 83
DISTRICT:
OP. COST/YR:

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

PROGRAM: AGRICULTURAL ACTION COUNCIL
 SUB-PROGRAM:

FISCAL YEAR 1982

EXPENDITURES & FUNDING	(01) FY80 ACT	(02) FY81 ATH	(03) FY81 RP	(04) FY81 SUP	(05) CONT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS SERV.						142.2		142.2		192.2	192.2		
02 TRAVEL		25.7			27.6	40.8		40.8		42.8	42.8		
03 CONTRACTUAL		129.1			133.0	183.0		175.4		148.4	148.4	200.0	
04 COMMODITIES		2.2			2.3	2.3		2.3		2.3	2.3		
05 EQUIPMENT													
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND		157.0			162.9	368.3		360.7		385.7	385.7	200.0	
09 I-A TRANSFER													
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND		157.0			162.9	368.3		360.7		385.7	385.7	200.0	
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL-TIME						3.0		3.0		4.0	4.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF-MONTHS						36.0		36.0		48.0	48.0		

NEW POSITIONS

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1 SECRETARY I	FAIRBANKS	FULL	1	27.2		27.2		27.2		1		1	1	1
2 PLANNING COORDINATOR	FAIRBANKS	FULL	1	47.8		47.8		47.8		1		1	1	1
3 EXECUTIVE DIRECTOR	FAIRBANKS	FULL	1	67.1		67.1		67.1		1		1	1	1
4 DAIRY SPECIALIST	PALMER	FULL	1	50.0	25.0	75.0		75.0				1	1	1
** NEW POSITION TOTALS			4	192.1	25.0	217.1		217.1		3		4	4	

FOOTNOTES

1 EXISTING POSITIONS FUNDED BY CAPITAL PROJECTS.

Legislative Reference Library
Legislative Affairs Agency
Pouch Y State Capital
Juneau, Alaska 99811

alaska

EXECUTIVE BUDGET

BOOK I - OPERATING BUDGET

FISCAL 1982

JAY S. HAMMOND,
GOVERNOR

STATE OF ALASKA -- BUDGET UNIT SUMMARY

11:17

1/05/81

CATEGORY: DEVELOPMENT
 AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

BRU(S): AGRICULTURAL ACTION COUNCIL

COMPONENT DESCRIPTION	80 AUTH	80 FINAL	80 ACT	81 AUTH	81 SUPL	81 RP	GOVERNOR
AAC OPERATIONS				157.0			360.7
** TOTAL				157.0			360.7
** CHANGE VERSUS 81 AUTH							129.7%
OBJECT DESCRIPTION							
PERS. SERV.							142.2
TRAVEL				25.7			40.8
CONTRACTUAL				129.1			175.4
COMMODITIES				2.2			2.3
FUNDING SOURCE							
GENERAL FUND				157.0			360.7
** GENERAL FUND CHANGE VS. 81 AUTH							129.7%
POSITIONS							
FULL-TIME							3.0
STAFF MONTHS							36.0

CATEGORY:

DEVELOPMENT

AGENCY:

COMMERCE AND ECONOMIC DEVELOPMENT

PROGRAM:

ECONOMIC DEVELOPMENT

BRU (S):

ALASKA AGRICULTURAL ACTION COUNCIL

The goal of the Alaska Agricultural Action Council BRU is to fulfill the duties mandated by Chapter 75/SLA 1979, under which the Council is required to recommend to the Governor and the Legislature each year at least one agricultural development project and to implement those projects approved by the Legislature.

The U.S. Soil Conservation Service of the U.S. Department of Agriculture has identified approximately 20 million acres of good crop land in Alaska. This is approximately the acreage in crops in 1960 in the states of Washington, Montana, Wyoming, South Dakota, and half of Nebraska combined. This crop land can serve as the base for a major renewable resource industry within Alaska providing jobs and a very satisfying life style for thousands of Alaskan families, including many Alaskan Natives on Native-owned lands; many thousands of additional farm-related jobs; more stable supplies of, and higher quality, foods for Alaskan consumers; and additional benefits to the economy and the Nation's balance of payments through export sales of surplus production.

-428-

Phone Contact for more information:

W.I. "Bob" Palmer 465-3568

SERVICE MEASURES	FY 80		FY 81	FY 82	
	Plan	Actual	Plan	Continuation	Total
<u>Delta I</u> - acres cleared and prepared for planting	18,000	27,000	36,000	54,000	54,000
<u>Point MacKenzie</u> - miles of road constructed			9.5		
- number of public hearings conducted			4		
- number of applications processed			89		
- progress toward 3/6/81 disposal date			On Schedule		
<u>Nenana</u> - Feasibility studies completed or underway			7		
<u>Delta II</u> - projected acres disposed				45,000- 60,000	45,000- 60,000

7C Analysis of Governor's Decisions

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
<u>DELTA II</u> Agency Request Governor's Recommendation	9,001.9 9,001.9	RRIF GF	It is Governor's intent that the interest rate on clearing loans be <u>8%</u> in order to yield a true 6% with 4 years deferment of principal and interest payments and the interest rate on the Grain Storage Facility Loan be <u>9.5%</u> to match the rate on State Business Loans.

CATEGORY Development AGENCY AAC PROGRAM Economic Development

7C ANALYSIS OF GOVERNOR'S DECISIONS

00293

Project Title Delta Ag. Dev. Project Expansion			Location(s) Statewide		Election District Serial Statewide		Start Date FY '82		Completion Date FY '85		
AGENCY REQUEST			Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST				
							Approved <input checked="" type="checkbox"/>		Deferred <input type="checkbox"/>		Disapproved <input type="checkbox"/>
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts			
1003	G/F Match			General Fund			1003	G/F Match			
1004	General Fund						1004	General Fund			9001.9
1005	I/A Receipts						1005	I/A Receipts			
	G.O. Bonds							G.O. Bonds			
	RRIF	9,001.9	Total Annual Operational Cost		--no change--						
			Position (FTE)								
			Previous Year Priority		Agency Priority		Governor's Priority				
			81-3		82-3						
Total									Total		9001.9

PROJECT DESCRIPTION

This project will provide an additional land base of approximately 55,000 acres towards the eventual goal of 500,000 acres in agricultural production. It will involve three phases of land preparation through low-interest loans, construction of access roads, administrative expenses and loans for infra-structural facilities. It is expected the total project will evolve over a four-year period.

35a

**PROJECT DESCRIPTION -
PROPOSED CAPITAL**

CATEGORY Development

AGENCY Office of Governor/AAAC

PROGRAM Economic Development

Page _____ of _____
Revised Date _____

FY 82

00294

Capital Project Expenditures (Cash Flow)	Total	Budget Year	Budget Year Plus 1	Budget Year Plus 2	Budget Year Plus 3	Budget Year Plus 4	Remaining Cost
Planning and Engineering	699.1	699.1					
Land Clearing Loan	13,000.0	4,000.0	4,000.0	5,000.0			
Construction Road Access	2,622.8	2,622.8					
Equipment (Clearing Equipment)	30.0	30.0					
Administration and Other (Facility Loan)	2,000.0	1,650.0	150.0	75.0	75.0	50.0	
Total Annual Expenditure (Capital Cost)	18,351.9	9,001.9	4,150.0	5,075.0	75.0	50.0	

Project Justification

Project Need: The agronomic and economic feasibility of large-scale commercial agriculture has been adequately demonstrated by the Delta Agricultural Development Project. In order to bring about the economies of size necessary to be competitive with other agricultural areas, additional land must be brought into production.

Documentation of Estimated Costs: Planning and engineering costs were estimated by Department of Natural Resources personnel. Loan funds necessary for land clearing were calculated based on present clearing costs plus inflation. Road construction costs were estimated by Department of Transportation, Northcentral Division (estimate included). All other costs were estimated by personal correspondence.

Analysis of Estimated Impact on Operating Expenses: No operational costs are expected to be incurred by the State of Alaska, other than the initial expenses incurred in the administration of the project.

Identification of Alternatives Considered: There are no feasible alternatives.

Project Type

- Building Construction (C)
- Other Improvement (I)
- Equipment (E)
- Land (L)
- Professional Services (P)
- Other (O)

Project Characteristics

- Totally New Facility
- Addition to Existing Facility
- Renovation of Existing Facility
- Major Maintenance or Repair
- Supplement Previously Authorized
- Funds to Enable Completion
- One of Several Phases
- Major External Funding Source
- Other

Site Features

NO YES

- Site Currently Owned?
- All Utilities Available?
- Access Already Available?

PROJECT TITLE Delta Ag Dev. Proj.
Expansion

CATEGORY Development

PROJECT JUSTIFICATION
35b PROPOSED CAPITAL
PROJECT

AGENCY Office of Governor/AAAC

PROGRAM Economic Development

Page	of
Revised Date	

FY 82

00295

Project Title
Delta Ag. Dev. Project Expansion

Location(s)
Delta Junction

Area Served
Statewide

Election District(s)
N-19

Obj. Nos.	Appropriation Request		Option 1	Option 2
3	1002	Federal Receipts		
	1003	G/F March		
	1004	General Fund		
	1005	I/A Receipts		
		G.O. Bonds		
		RRIF	9,001.9	8,101.9
		Total	9,001.9	8,101.9

Operational Cost & No. Personnel Increase - (Decrease)	Option 1 Ultimate Annual Year	Option 2 Ultimate Annual Year	Previous Yr. Priority
	Funding Source		
Federal Receipts			
General Fund			
			Governor's Priority
Total Annual Operating Cost			
Position (FTE)			

Project Description

This project will add another 55,000 acres to the agricultural base of the State. The only alternatives considered are in the area of road access.

Option 1 - 22 miles of road, including bridge span over the Gerstle River. This bridge would provide a faster and more efficient transportation corridor and link to the existing project.

Option 2 - 22 miles of road access only. This option would provide access to all tracts of the project, but would require greater distances of travel.

Project Justification

This project is essential to provide an additional land base to achieve the economies of scale necessary for commercial agriculture.

Ultimately, option 1 will be needed to provide the modern transportation network critical for agricultural success.

The second option would provide access to the entire project area, although the additional time and expense incurred by project farmers may cause an economic hardship.

CATEGORY Development

AGENCY Office of Governor/AAAC

PROGRAM Economic Development

Page	of
Revised Date	

FY 82

00296

**POTENTIAL
CAPITAL
PROJECT**

37

Implement the Delta Agricultural Project Expansion

Year Achieved: 1982

Project Layout, Planning and Disposal	\$ 99,100
Administrative Expenses	150,000
Survey	600,000
Construction of Access Roads: <u>Option 1:</u>	2,472,750
<u>Option 2:</u>	1,572,750
Maintenance of Roads	150,000
Initial Phase of Clearing Loan Money (Purchase of Root Rake)	4,030,000
Loan for Infrastructure Expansion	<u>1,500,000</u>
	\$9,001,850

Continuation of Delta Agricultural Project Expansion

Year Achieved: 1983

Second Phase of Clearing	\$4,000,000
Administrative Expenses	<u>150,000</u>
	\$4,150,000

Continuation of Delta Agricultural Project Expansion

Year Achieved: 1984

Final Phase of Clearing	\$5,000,000
Administration	<u>75,000</u>
	\$5,075,000

00297



Alaska State Legislature

Official Business

Resources Committee

Pouch V
State Capitol
Juneau, Alaska 99811

TO: Senate Resources Committee
FROM: Senate Resources Committee Staff
RE: Joint Teleconference on Delta II, January 13, 1982
DATE: January 26, 1982

Please find attached minutes of the Joint Teleconference on Delta II held January 13, 1982. These were prepared by the House Resources Committee, and delivered to us today.

Joint Teleconference on Delta II - January 13, 1982

Meeting opened at 3:00 p.m.

In Attendance: Rep. Halford, Sen. Eliason, Rep. Grussendorf, Sen. Gilman, Sen. Mulcahy, Rep. Vaska, Rep. Carney, Rep. Barnes, Sen. Sturgulewski, Sen. Bradley, Rep. Barnes, and Co-Chaired by Reps. Fanning, Sutcliffe and Sen. Fahrenkamp

Representative Fanning noted that a quorum of House and Senate was present.

Rep. Fanning: Opening Statement - Re: Delta II, Since publication of its latest description of the Delta II expansion in its 1981 report, the Alaska Ag Council has found it necessary to alter its original plan in the following areas. The size of the original expansion was 55,000 acres, (45,000 in E and 10,000 in W.) Generally size range is the same but, due to poor soils and commercial forrest lands, the amount of disposable land in Delta II E has been reduced to 24,758 acres. In order to make up for this loss, Delta II W has been expanded by the AAC from 10,000 acres to, in excess of 32,000 acres. In total, 57,000 acres will be included in the disposal.

Rep. Fanning: Delta II concerns, 1) ADF&G is concerned about habitat; and they had not been in on planning as they felt they should have been. Commissioner Skoog has stated ADF&G is not opposed to the project. 2) Citizens for Sensible Ag. Dvlp., feel the AAC is moving too rapidly without time for input from those interested. They also feel some problems from Delta I have not been addressed. Specific concerns on Delta II:....suitability of area....stream flow....flooding....soilsaccessibility. Several legislators have also felt concern for the rapid timetable re: Delta II.

Rep. Fanning: Maps and inforamtion packets were prepared for distribution to all concerned areas. Due to weather problems, they are still in Juncan.

Bob Palmer, Special Projects Coordinator, Office of the Governor: Disposal of ag lands in Delta II E and W, and the production from those lands, must be evaluated in terms of the overall goals of a viable Alaska ag industry. Those goals call for at least 500,000 acres in production by 1990; with the red meat industry using a portion as feed grains; and the surplus being sold to export markets.

Bob Palmer: Export markets are necessary and, they are available. An export elevator is necessary.

Bob Palmer: In March of 1980, there was a public hearing to allow all interested parties an opportunity to present their opinions. Those in favor of Delta II numbered over 2 to 1. Written opinions, out of 68, 66 were in favor of Delta II. Lt. Governor Terry Miller held a public hearing. A pole following

that meeting was taken and 74% of respondents were in favor of Delta II. (Information on the delineation of Delta II W was not included in that pole.)

Bob Palmer: The Ag Council recommended the disposal of Delta II E and W in their annual report to the legislature.

Carl Amstrup, Executive Director, Agricultural Council, Fairbanks: Objective is to get a balanced agriculture; not only commercial grain farms, but the livestock industry the grain can support.

Commissioner Katz, DNR (Introduced Sharon Barton, Special Assistant: Stated respective roles of Ag Action Council in DNR. Ag Action Council is vested with planning authority for major ag projects. DNR is the implementor of that policy, making sure all applicable statutes and regulations have been complied with. Memo of understanding respecting Delta II with the Ag Action Council. Listed the six most important facts of that memo: 1) Two auctions sales (March 13, 1982); 23,000 acres in east, 32,000 acres in west; 2) DNR is responsible for disseminating information respecting the sale; 3) Agreed on two possible appraisal techniques to ascertain the base value of the land; 4) Delta II E (in particular), worked out the timber sale to insure the state will control the sale and be able to find timber market; 5) Disposal does not demand residency requirements or pre-qualification. Both of these have posed legal problems in the past; 6) Buffer zone - for later small disposals. All relevant statutes and regulations have been complied with.

Rep. Fanning: Will you proceed with the March 13 sale?

Comm. Katz: Yes

Dick Bishop, ADF&G: Opening Statement - 1) ADF&G has not made formal objection to the Delta II project. They have expressed concern about the proceedings, the process by which the plans were pursued; and habitat concerns.

Rep. Sutcliffe: Wants number of moose that move into Delta II for calving and year-round population.

Dick Bishop: 40-60 for disposal. Calving population not monitored, but knows from general information there is spring movement for calving purposes.

Sen. Fahrenkamp: What about caribou?

Dick Bishop: The Delta caribou herd is about 5,000 animals. They range between principally the Nenana and Delta Rivers. Their use of this area is very limited. Some may use Delta II W as winter habitat, but, it not their prime wintering area nor, calving area.

Rep. Vaska: Will competition with humans put the caribou and moose populations in jeopardy?

Dick Bishop: Conversion of Delta area will not jeopardize either moose or caribou stocks. Unless, significant fencing occurs. Then, movement may be impaired.

Rep. Beirne: Against Delta program. Wants one-half of Delta land put into homesteads. This way, a comparison of success of the two programs can be made.

Rep. Randolph: Agrees with Rep. Beirne's suggestions. He feels large chunks of land controlled by the State should be available for homesteading. Let people take these areas that have been identified as agriculturally viable take their chances. They would have to comply with pre-determined development criteria and earn title to the land as a homestead. Be it 40 acres or 640 acres. Ag can develop. Against Delta II.

Rep. Barnes: Agrees with Rep. Randolph and Rep. Beirne.

Rep. Moss: Agrees with homesteads but thinks they can be combined. In favor of Delta II E and W.

Rep. Bettisworth: Development depends on funds, more funds will be needed. What is needed is a statewide ag development program which will give the legislature something to look at and decide where, and to what percent, they want to go. 100% for ag development. Does not disagree with homesteading. Opposes Delta II W, in favor of Nenana-Tochacket.

Rep. Barnes: How much more money is needed in funding other than that already allocated for Delta II?

Rep. Bettisworth: It will cost approximately \$400. per acre to get into production. So, another \$27 million. Budget should be from \$30-\$40 million/year.

Rep. Carney: The \$30-\$40 million per year is not money the State loses is it? Isn't that partly loans?

Rep. Bettisworth: Yes, the majority of it is loans.

Rep. Grussendorf: Asked what other investments would State have to make.

Frank Geiger, President of the Board - Delta C. of C.: Opposed to land giveaway. Opposed to outcry sale. In favor of Delta II.

Sen. Eliason: Objected to the comparison of support for farmers versus that of support of fisheries.

Al Jones, Vice President Alaska Sportsman, Fairbanks: Against Delta II, unless certain conditions are met. Read Sports Council resol.

Rep. Sutcliffe: Asked Mr. Jones if he expected the Alaska Sportsman's Council to pass recommendations on all similar land sales?

CH - QUERY
01 '37.25.020'.CITATION.

37.25.020 DOCUMENT= 1 OF 1
HEADINGS TITLE 37.

PUBLIC FINANCE.
CHAPTER 25.
MISCELLANEOUS PROVISIONS.

CITATION SEC. 37.25.020.

CATCH LINE

UNEXPENDED BALANCES OF APPROPRIATION FOR CAPITAL PROJECTS.
TEXT AN APPROPRIATION MADE FOR A CAPITAL PROJECT IS VALID FOR THE LIFE
OF THE PROJECT AND THE UNEXPENDED BALANCE SHALL BE CARRIED
FORWARD TO SUBSEQUENT FISCAL YEARS. BETWEEN JULY 1 AND AUGUST 31
OF EACH FISCAL YEAR, A STATEMENT SUPPORTING THE AMOUNT OF THE
UNEXPENDED BALANCE REQUIRED TO COMPLETE THE PROJECTS FOR WHICH
THE INITIAL APPROPRIATION WAS MADE AND THE AMOUNT THAT MAY BE
LAPSED SHALL BE RECORDED WITH THE DEPARTMENT OF ADMINISTRATION.

HISTORY (SEC. 2 CH 113 SLA 1962)

R0601 * END OF DOCUMENTS IN LIST - ENTER RETURN OR ANOTHER COMMAND.

" RESOURCE ROAD " DEVELOPMENT for the .

TOTCHAKET AREA

(1982 Dollars)

I. 23 Miles of resource road
(minimal development ~ roadside borrow)

- A.) 0 to 5 mile @ \$160,000/mile → \$800,000
- B.) 18 miles (crossing CLASS II ≠ soils) @ \$85,000/mile → \$1,530,000

SUBTOTAL - ROADS → (\$2,330,000)

II. RIGHT-OF-WAY ACQUISITION → (\$30,300)

III. NENANA RIVER BRIDGE ~ (ACQUISITION of STEEL)

380,000 lbs @ \$1.10/lb. (F.O.B. Nenana) → (\$968,000)

IV. THREE CULVERTED CROSSINGS for the Little Nenana River, East Middle River, West Middle River

→ (\$800,000)

TOTAL ; (I, II, III, IV) → \$4,128,300

TOTCHAKET AGRICULTURE DEVELOPMENT

HOUSE

[1981]

HB 333 (Transportation & Finance)
27,355,255

[1982]

CSHB 333 (Transp. & Finance)
(MOSS, ROGERS, BROWN)
17,689,300
(roads & bridges)

SSHB 126 (Resources & Finance)
(MOSS)
10,050,000
(clearing, land disposal, water quality)

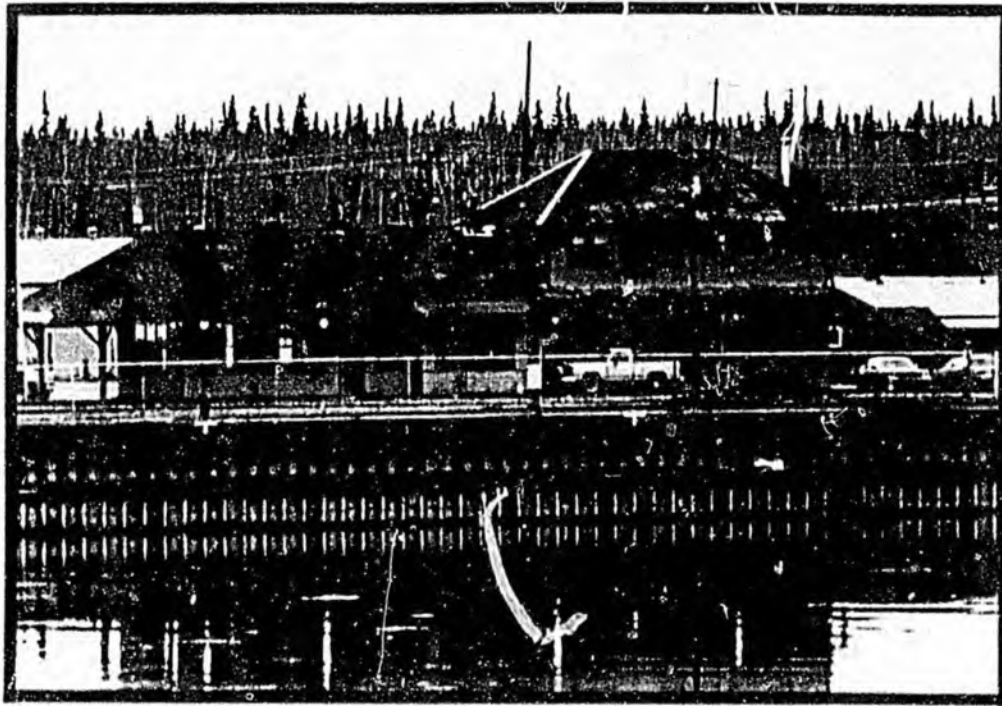
SENATE

(Resources & Transportation Finance)
SB 294
(SACKETT & FAHRENKAMP)
27,355,255

SSSB 702 (Resources & Finance)
(SACKETT, FAHRENKAMP, KEATTULA)
250,370
1,000,000
622,800
Total to → # 1,879,170
Nanna Totchaket

differential from original allocations ↓
a) survey, disposal
b) clearing loans
c) ROADS

[Now in Finance]



**PORT OF NENANA
ALASKA**

**BULKHEAD EXPANSION
STUDY**

1981



Peratrovich & Nottingham, Inc.
Engineering Consultants



Peratrovich & Nottingham, Inc.

Engineering Consultants

1506 W. 36th Ave. • Suite 101 • Anchorage, Alaska 99503 • 907-272-8491

January 6, 1982

P&N 81080

Mr. Steve Bainbridge, City Engineer
City of Nenana
P.O. Box 177
Nenana, Alaska 99760

Re: Port of Nenana Bulkhead Expansion

Dear Mr. Bainbridge:

In accordance with your authorization, we have completed a preliminary study for the above-referenced project. Included in this report are our initial findings and a projected budget that contains certain cost assumptions, as will be discussed.

Parts of this study included a site visit to Nenana, contact with the USGS in Fairbanks regarding river parameters, inspection of Alaska Railroad-owned salvaged sheetpile material in Anchorage, and research of Alaska Railroad files and documents.

From this effort, we have concluded the following:

1. A 1,000-foot bulkhead extension, as shown on the attached drawing appears possible.
2. This extension, properly placed, would create a longer usable dock and avoid riverbed deposition.
3. Sufficient suitable salvaged sheetpile material exists in Alaska to accomplish the project.
4. About 2.5 acres of additional improved marine use uplands would be created, and at least 800 linear feet of usable dock frontage would result.
5. Flood elevations are not expected to be significantly impacted, although this needs to be accurately established through more engineering work.
6. Suitable fill and riprap is available near Nenana.
7. Riverbed materials are suitable for the type of construction envisioned.

January 6, 1982
P&N 81080
Mr. Steve Bainbridge
Page -2-

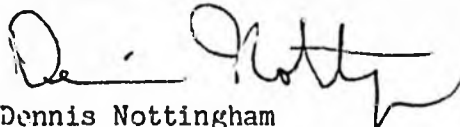
Immediate additional work required, which may impact fall 1982 completion, is permit preparation. Due to an apparent constriction and the potential to raise flood levels, the Corps of Engineers will probably require an accurate analysis to show that flood levels will not increase significantly, usually less than one foot.

The attached cost estimate has been prepared by using some cost assumptions connected with used sheetpiles. However, we feel that it will be an accurate starting point upon which future decisions can be made.

We hope this report addresses your needs; and should you have any questions, please contact us at any time.

Sincerely,

PERATROVICH & NOTTINGHAM, INC.



Dennis Nottingham
President

DN/gh/L2-h



PORT OF NENANA
PROPOSED BULKHEAD EXPANSION
Estimate and Recommended Budget

Sheetpiles Supply

2,275,000# @ C.10 = \$ 227,500
(mainly shipping and handling)

Sheetpile Fabrication

45 "Y" connections @ 2,100# = 143,850# @ 0.60 = 86,310
47 "T" connections @ 1,050#

Sheetpile Erection

2,635 LF @ \$230 = 606,050

Bull Rail Supply

1,100 ft. @ 85# = 94,000# @ \$0.10 = 9,400

Bull Rail Erection

94,000# @ \$0.50 = 47,000

Fill

60,000 CY @ \$6 = 360,000

Riprap

500 CY @ \$30 = 15,000

Mobilization and Demobilization =

100,000

\$1,451,260

10% Contingency 145,126

Surveys, soils and permit preparation 20,000

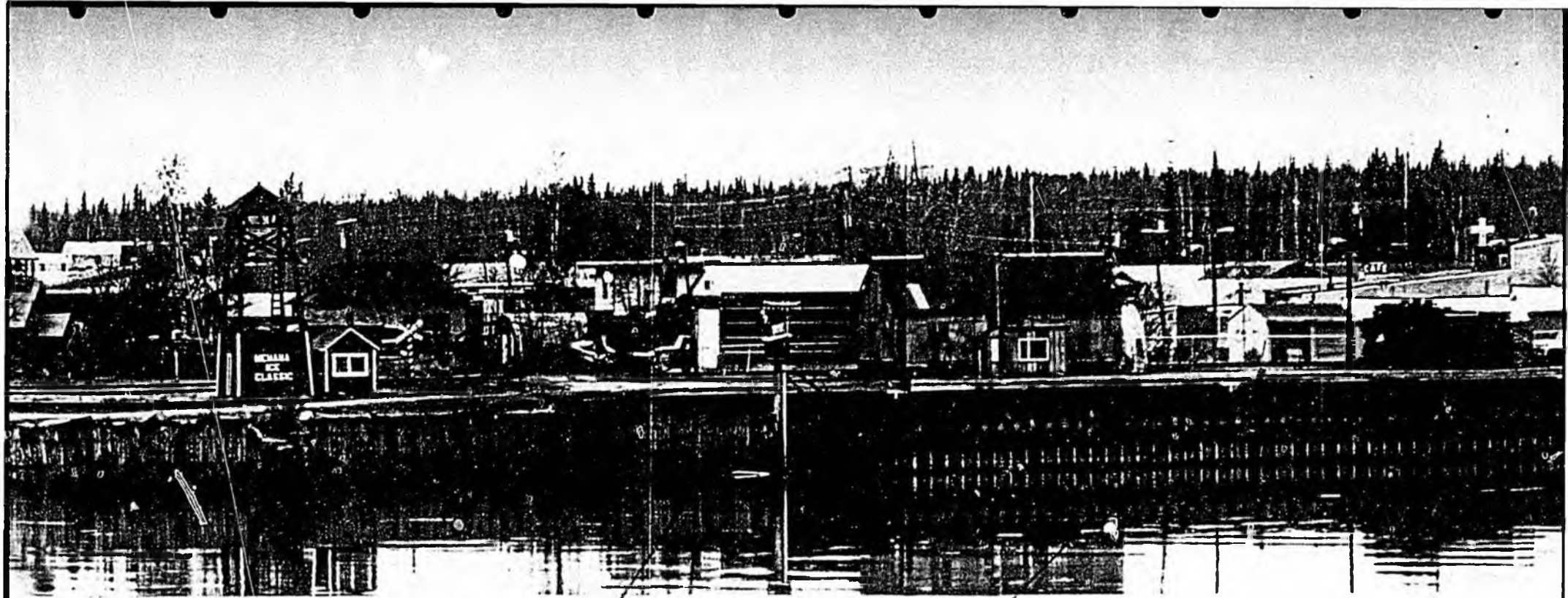
5% Administration and construction engineering 72,563

6% Design engineering 87,076

Total Estimated 1982 Project Cost \$1,776,025

Recommended Project Budget = \$1.8 Million

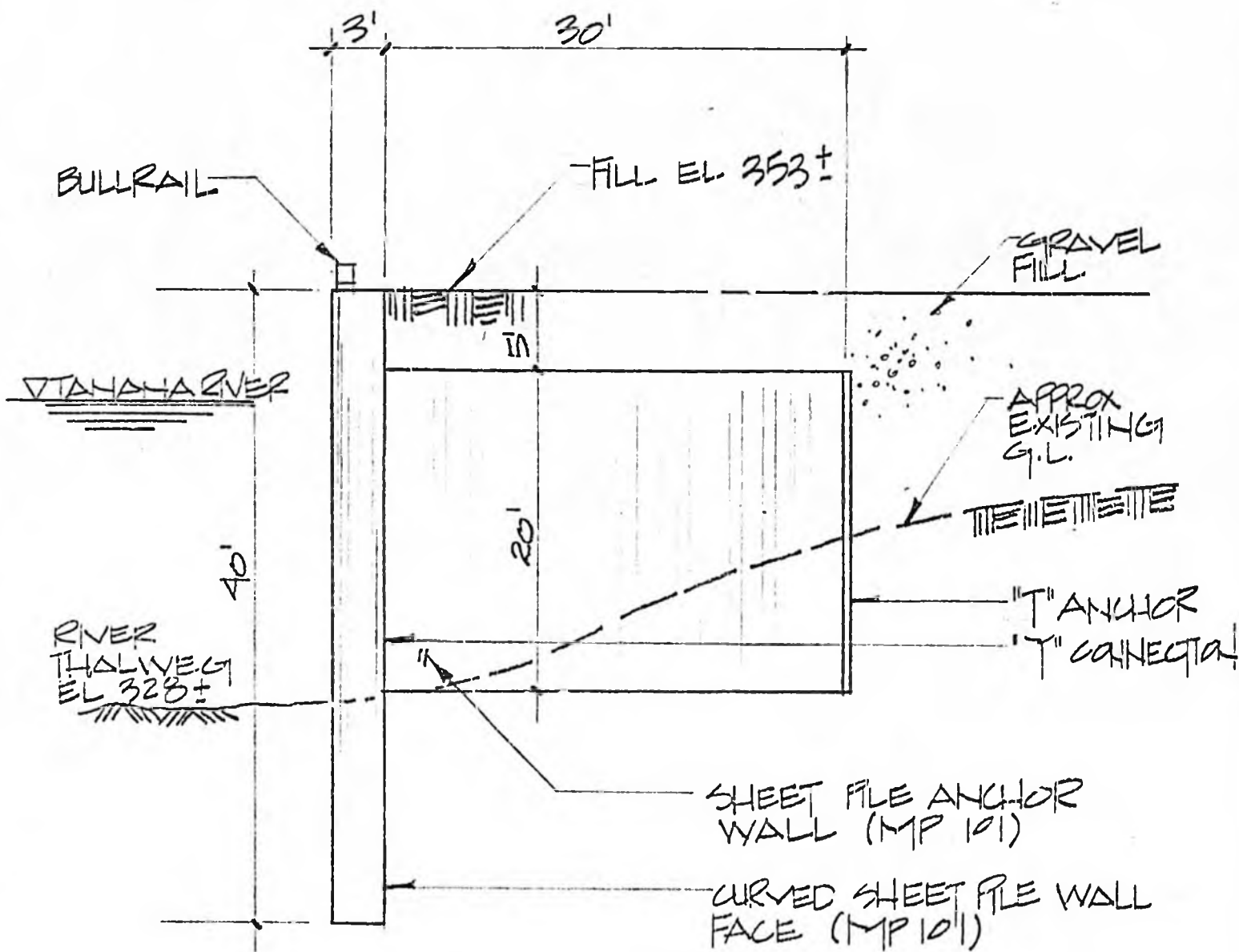




OLD TIMBER BULKHEAD

STEEL SHEETPILE BULKHEAD

**TYPICAL EXISTING BULKHEAD
PORT OF NENANA**



TYPICAL BULKHEAD SECTION

**PORT OF NENANA,
ALASKA**

**PROPOSED BULKHEAD
EXPANSION**

CITY OF NENANA

ALASKA RAILROAD

OLD WOOD BULKHEAD

TOP OF FILL
EL. 353'

EXISTING SHEETPILE BULKHEAD

1000' PROPOSED SHEETPILE BULKHEAD

THALWEG
EL. 328'

TANANA RIVER

PARKS HIGHWAY

PORT OF NENANA, ALASKA
PROPOSED BULKHEAD

<u>BRU</u>	<u>FUNDING</u>	<u>COMPONENT</u>	<u>PROJECT</u>	<u>DIVISION</u>
MANAGEMENT & ADMINISTRATION	812.2	Commissioner's Office	Commissioner's Office	Commissioner
	1619.7	Admin. Services	Admin. Services	DAM
	47.1	Info/Records Mgmt.	Records Maintenance	DFLWM
	27.1	" "	" "	DMEM
	1466.3	" "	" "	DTS
	511.3	" "	Title Plant	DTS
	1301.4	" "	ALARS	DRD
	197.3	" "	"	DTS
	269.8	" "	Tech. Services Admin.	DTS
	244.5	" "	Public Information	DRD
	1499.7	Recorder's Office	Recorder's Office	DTS
	382.6	Research & Special Projects	CZM	DGGS
	238.5	" " " "	"	DRD
	166.2	" " " "	"	DFLWM
	90.0	" " " "	"	Parks
	87.0	" " " "	"	DMEM
	26.6	" " " "	Regs. Implementation	DRD
	10.3	" " " "	" "	DFLWM
	3.0	" " " "	" "	DMEM
	5.9	" " " "	" "	DTS
	162.4	" " " "	Gen'l Policy Research	DRD
	54.0	" " " "	Regional Resource Plans	DGGS
	859.7	" " " "	" " "	DRD
	4.1	" " " "	" " "	DFLWM
	33.4	" " " "	" " "	Agriculture
	22.1	" " " "	" " "	Parks
	0.9	" " " "	" " "	DMEM
	73.5	" " " "	Interagency Coord.	DRD
	6.2	" " " "	" "	Agriculture
	9.5	" " " "	" "	Parks
	4.9	" " " "	Haines I.D.T.	DRD
	4.2	" " " "	" "	DFLWM
	5.1	" " " "	" "	Parks
	130.0	" " " "	Legal Assistance	DAM
	336.2	" " " "	R & D Admin.	DRD
	37.7	" " " "	T.A.P.S. Surveillance	DFLWM

<u>BRU</u>	<u>FUNDING</u>	<u>COMPONENT</u>	<u>PROJECT</u>	<u>DIVISION</u>
LAND MANAGEMENT	26.2	Land Selection/Title Defense	Gen'l. Grant Selections	DGGS
	71.1	" " " "	" " "	DRD
	56.0	" " " "	Land Exchange	DRD
	12.0	" " " "	" " "	Parks
	48.3	" " " "	" " "	DFLWM
	28.6	" " " "	Navigability	DGGS
	165.4	" " " "	" " "	DRD
	8.0	" " " "	Fed. Mining Claims	DFLWM
	5.1	" " " "	" " "	DMEM
	31.4	" " " "	Beaufort Title Challenge	DMEM
	57.8	" " " "	" " "	DTS
	51.9	" " " "	ANSCA Lands Easements	DRD
	4.7	" " " "	" " "	DTS
	11.4	Land Disposal/Fee Title	FY82 Land Disposal	DGGS
	17.4	" " " "	" " "	DRD
	1141.3	" " " "	" " "	DFLWM
	11.6	" " " "	" " "	Parks
	89.8	" " " "	" " "	DTS
	11.4	" " " "	FY83 Land Disposal	DGGS
	51.2	" " " "	" " "	DRD
	510.1	" " " "	" " "	DFLWM
	13.7	" " " "	" " "	Parks
	11.9	" " " "	FY84 Land Dispos	DGGS
	63.6	" " " "	" " "	DRD
	64.4	" " " "	" " "	DFLWM
	59.4	" " " "	Municipal Entitlements	DFLWM
	12.0	" " " "	" " "	Parks
	359.5	" " " "	Preference Rights	DFLWM
	615.2	" " " "	Contract Admin.	DFLWM
	602.1	Limited Land Disposals	Leases	DFLWM
	595.3	" " " "	Mgmt. Plans/Agreements	DFLWM
	9.1	" " " "	" " "	Parks
	460.2	" " " "	Permits/Partial Interests	DFLWM
	436.9	" " " "	Contract Admin.	DFLWM
	99.7	" " " "	North Slope Development	DFLWM
	183.5	" " " "	Materials Sale/Inventory	DFLWM
	101.1	" " " "	Public Access	DFLWM

<u>BRU</u>	<u>FUNDING</u>	<u>COMPONENT</u>	<u>PROJECT</u>	<u>DIVISION</u>
WATER MANAGEMENT	18.6	Water Inventory -	Water Log Collection	DGGS
	33.9	" "	" " "	DFLWM
	74.7	" "	Groundwater Mon.	DGGS
	174.7	" "	Surface Water Mon.	DGGS
	69.2	" "	Groundwater/Mat-Su	DGGS
	1135.7	Water Use Management	Water Rights Admin.	DFLWM
	54.7	" " "	Water Rights Admin. (Fed.)	DFLWM
	48.9	" " "	Fed. Reserve Water	DFLWM
	28.1	" " "	Water Resources Bd.	DFLWM
	165.9	" " "	Water Mgmt. Plans	DFLWM
	49.6	" " "	Water Mgmt. Plans (Fed.)	DFLWM
	52.4	" " "	Interagency Review	DFLWM
	27.5	" " "	Western States Water Council	DFLWM
FOREST MANAGEMENT	103.9	Timber Inventory/Sales	Icy Bay #1	DFLWM
	54.7	" " "	Icy Bay #2	DFLWM
	103.8	" " "	Forest Inventory	DFLWM
	82.9	" " "	Beach Log Salvage	DFLWM
	5.3	" " "	Log Brands	DFLWM
	275.9	" " "	Haines Timber Sale	DFLWM
	573.1	" " "	Small Timber Sales	DFLWM
	301.4	" " "	Forest Practices	DFLWM
	79.6	" " "	Forest Practices (Fed.)	DFLWM
	12.9	" " "	Board of Forestry	DFLWM
	8.9	" " "	Tyonek Timber Sale	DFLWM
	25.7	Forest Research	Backlog Reforestation	DFLWM
	116.6	" "	State Nursery	DFLWM
	2710.2	Fire Protection/Suppression	Presuppression/State	DFLWM
	477.9	Fire Protection/Suppression	Presuppression/State (Fed.)	DFLWM
	1000.0	" " "	Presuppression/BLM	DFLWM
DFLWM ADMINISTRATION	1540.6	DFLWM Admin.	DFLWM Admin.	DFLWM

<u>BRU</u>	<u>FUNDING</u>	<u>COMPONENT</u>	<u>PROJECT</u>	<u>DIVISION</u>
OIL & GAS MANAGEMENT	549.9	Lease Sales	FY82 Lease Sales	DGGS
	42.5	" "	" " "	DRD
	313.3	" "	" " "	DMEM
	164.2	" "	FY83 Lease Sales	DGGS
	23.0	" "	" " "	DMEM
	113.6	" "	FY84 Lease Sales	DGGS
	12.5	" "	" " "	DMEM
	70.6	" "	FY85 Lease Sales	DGGS
	10.7	" "	" " "	DMEM
	85.0	" "	Lease Stipulations Study	DMEM
	33.5	" "	USGS Evaluation/OCS	DGGS
	24.0	" "	USGS " "	DMEM
	231.4	" "	MLUP Administration	DMEM
	6.0	" "	Annual Leasing Schedule	DGGS
	28.9	" "	" " "	DMEM
	30.0	Lease Sale Admin.	Lease Enforcement	DFLWM
	176.1	" " "	" " "	DMEM
	30.0	" " "	Plans of Operations	DFLWM
	172.8	" " "	" " "	DMEM
	218.4	" " "	Unit Agreements	DMEM
	319.4	" " "	Royalty Contract Mgmt.	DMEM
	158.0	" " "	Net Profit Leasing	DMEM
	25.0	" " "	Prudhoe Analysis	DMEM
RESOURCE INVENTORY	150.1	Geologic Investigations	Brooks Range	DGGS
	151.9	" "	McGrath/Lime Hills	DGGS
	77.9	" "	Remote Sensing	DGGS
	42.5	Geologic Hazards	Earthquakes	DGGS
	47.1	" "	Earthquakes (Fed.)	DGGS
	75.9	" "	Avalanche	DGGS
	252.7	" "	General Hazards	DGGS

<u>BRU</u>	<u>FUNDING</u>	<u>COMPONENT</u>	<u>PROJECT</u>	<u>DIVISION</u>	
MINERAL & ENERGY DEVELOPMENT	15.3	Mineral Development	Mineral Claims Adjudication	DFLWM	
	264.1	" "	" " "	DMEM	
	14.0	" "	Mining Plans	DMEM	
	267.8	" "	Mining Offices	DGGS	
	157.4	" "	Public Assays	DGGS	
	175.6	" "	Placer Mining	DMEM	
	56.9	" "	Mining Loans	DMEM	
	42.4	Coal Development	Coal Lease Admin.	DMEM	
	48.0	" "	Coal Prospecting Permits	DMEM	
	168.5	" "	Coal Field Investment	DGGS	
	210.0	Geothermal Development	Geothermal Lease Development	DGGS	
	MINERALS RESOURCE ADMINISTRATION	296.6	Mineral Resource Admin.	Mineral Resource Admin.	DGGS
		532.8	" " "	" " "	DMEM
115.0		" " "	Mineral Records Management	DMEM	
HISTORIC RESOURCE MANAGEMENT	106.5	Historic Resource Management	Program Mgmt. & Planning	Parks	
	46.3	" " "	Public Education	Parks	
	179.7	" " "	Survey Records	Parks	
	40.8	" " "	Registration	Parks	
	90.0	" " "	Development Assistance	Parks	
	77.2	" " "	Preservation Assistance	Parks	
	39.4	" " "	Hist. Sites Advisory Committee	Parks	
PARK OPERATIONS	50.4	Park Design/Development	SCORP	Parks	
	588.4	" " "	Land Mgmt./Realty	Parks	
	143.7	" " "	Park Development	Parks	
	41.1	" " "	Park Supply	Parks	
	27.5	" " "	Alaska Trail System	Parks	
	25.5	" " "	Park Master Plans	Parks	
	1460.8	Maintenance/Operations	Visitor Protection	Parks	
	1110.6	" "	Park Maintenance	Parks	
	594.9	" "	Engineering Support	Parks	
	483.3	Parks Administration	Administration & Support	Parks	

<u>BRU</u>	<u>FUNDING</u>	<u>COMPONENT</u>	<u>PROJECT</u>	<u>DIVISION</u>
AGRICULTURAL MANAGEMENT	128.5	Agriculture Development	Farm Conservation/Cont. Admin.	Agriculture
	-0-	" "	Nenana	Agriculture
	97.9	" "	Delta Junction	Agriculture
	169.7	" "	Plant Industry	Agriculture
	35.0	" "	Kenai Grazing	Agriculture
	15.0	" "	" "	DGGS
	307.0	Agriculture Financing	ARLF	Agriculture
	52.9	" "	Marketing/Promotion	Agriculture
	169.6	Extension Services	Soil & Water Conservation	Agriculture
	52.9	" "	Official Seed Testing	Agriculture
	258.9	" "	Foundation Seed Production	Agriculture
	147.1	" "	Horticulture Development	Agriculture
	9.6	" "	Facility Improvement	Agriculture
	318.1	State Fairs	State Fairs	Agriculture
	207.4	Ag. Administration	Ag. Administration	Agriculture

8852.15C

STATE OF ALASKA -- CAPITAL PROJECT REQUEST
AGENCY SUMMARY

13:08

11/22/80

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

BUDGET COMPONENT

(01) (02) (03) (04)
82 AGNCY 82 GOV 83 AGNCY 83 GOV

NATURAL RESOURCE MANAGEMENT

LAND AND WATER MANAGEMENT

PURCHASE FIREFIGHTING AIRCRAFT	8298.0	2000.0 ²		
STATEWIDE FIRE WAREHOUSING	5251.7			5251.7
ANCHORAGE LAND DEFICIENCY PAYM	4000.0	4000.0		
ANCHORAGE LAND DEFICIENCY PAYM			3000.0	3000.0
*** PROGRAM TOTAL ***	17549.7	6000.0	3000.0	8251.7

MANAGEMENT OF MINERAL RESOURCE

GEO/GEOPHY. INTERPRETATION	2549.0	2549.0 ⁴		
RESOURCE INVENTORY PROGRAM	9483.4	9483.4 ⁵		
GEO/GEOPHY. INTERPRETATION			2717.0	2717.0
RESOURCE INVENTORY PROGRAM			12683.2	12683.2
*** PROGRAM TOTAL ***	12032.4	12032.4	15400.2	15400.2

*can only be \$1 million
because of statutory ceilings*

PARKS DEVELOPMENT

FED. RECEIPTS - LWCF	2800.0	2800.0		
FED. RECEIPTS - HIST. PRESERV.	500.0	500.0		
RADIO COMMUNICATION SYSTEM	75.0	25.0		
KENAI ACQUIS. AND DEVEL.	846.0			846.0
NANCY LAKE ACQ AND DEVEL.	3893.0			3893.0
KODIAK ISL. DEVEL.	298.0			298.0
BIG LAKE PARK WAYSIDE	441.0			441.0
STATE PARK INFO. SERVICE	348.0			
PARK TRAILS SYSTEM	85.0	85.0		
HOMER SPIT ACQ. AND DEVEL.	4784.2			4784.2
NAT-SU STREAM WAYSIDE	1890.0			1890.0
RIKA	420.0			420.0
TOKOSITNA/WORK PLAN	1500.0			1500.0
INDEPENDENCE MINE RESTORATION	971.0	500.0	824.0	1295.0
PARK BOUNDARY SURVEYS	250.0	150.0		100.0
*** PROGRAM TOTAL ***	19101.2	4060.0	824.0	15467.2

MANAGEMENT AND ADMINISTRATION

CADASTRAL LAND SURVEYING	10484.8	10484.8 ¹		
OFFSHORE/MARINE BOUND. SURV	3624.5	3624.5 ²		
ALARS	3342.9	2500.0 ³		
MICROFILM/AUTO DRAFTING SYS	1265.0	1265.0		
PHOTO/MAP. CENTR. INDEX SYS	75.0			
PREFERENCE RIGHTS SURVEYS	300.0			
FY82 CADASTRAL LAND SURVEY	600.0	600.0		
OFFSHORE/MARINE BOUND. SURVEY			778.0	778.0
*** PROGRAM TOTAL ***	19692.2	18474.3	778.0	778.0
*** CATEGORY TOTAL ***	68375.5	40566.7	20002.2	39897.1

Tentative 6

DEVELOPMENT

ECONOMIC DEVELOPMENT

NEMANA AG. PROJECT	98.4			
DELTA AG. EXPANSION	680.0	} Pending		
KENAI GRAZING	280.0			80.3
VILLAGE AG/SMALL PROJECTS	1053.3			56.6
AC. REVOLVING LOAN FUND	30085.0			1053.3
INTERIOR PMC BUILDING	177.0		20024.0	
PMC HEAD HOUSE CONSTRUCTION	25.0		177.0	472.5
			25.0	5.0

STATE OF ALASKA -- CAPITAL PROJECT REQUEST
AGENCY SUMMARY

13:08

11/22/80

*** DEPARTMENT OF NATURAL RESOURCES ***

BUDGET COMPONENT	(01) 82 AGENCY	(02) 82 GOV	(03) 83 AGENCY	(04) 83 GOV
PMC CAPITAL EQUIPMENT	85.0	85.0	33.6	33.6
PMC - ALARM SYSTEM	11.5	11.5		
PMC RESIDENCE	130.0			
KODIAK RODEO	96.5			
TANANA VALLEY FAIR ASSOCIATION	279.5			
ALASKA STATE FAIR	3000.0			
SOUTHEAST ALASKA STATE FAIR	240.5			
ANCHORAGE FUR RENDEZVOUS	50.0			
NINILCHIK FAIR	205.0			
*** PROGRAM TOTAL ***	36496.7	298.5	21725.3	511.1
ENERGY DEVELOPMENT				
NORTHWEST COAL STUDY	500.0	500.0		
*** CATEGORY TOTAL ***	36996.7	798.5	21725.3	511.1
***** TOTAL EXPENDITURES	105372.2	41365.2	41727.5	40408.2

FUNDING SOURCES	(01) 82 AGENCY	(02) 82 GOV	(03) 83 AGENCY	(04) 83 GOV
1002 FEDERAL RECEIPTS	5130.8	5130.8	1457.3	1457.3
1004 GENERAL FUND	100156.4	27176.0	40246.2	27725.0
1021 AGRICULTURAL LOAN FUND	85.0		24.0	
1044 RENEWABLE RESOURCE FUND		18116.8		11225.9
TOTAL FUNDING	105372.2	50423.6	41727.5	40408.2

Pending