

SECRET

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# THE LAKE AND PENINSULA SCHOOL DISTRICT

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CHARLES R. WHITE, Supt.



February 22, 1981

Building Committee  
The Lake and Peninsula School District  
P.O. Box 119  
Naknek, Alaska 99633

Ref: M-K Final Cost Report

Subj: Projected Cost Overrun Recap

Committee Members:

We have recently received Morrison-Knudsen's Final Cost Control Report for the construction projects at Kokhanok, Newhalen, Igiugig, Port Heiden and Chignik Lake. The close-out of all construction contracts is expected to be completed by March 15, 1981. The following cost overruns are projected for these projects.

<u>SITE</u>	<u>EQUIPMENT</u>	<u>CONSTRUCTION</u>	<u>TOTAL</u>
KOKHANOK	38,141	103,657	141,798
NEWHALEN	41,210	33,064	74,274
IGIUGIG	32,222	83,347	115,569
PORT HEIDEN	15,975	73,371	89,346
CHIGNIK LAKE	33,808	79,977	113,785
<u>Total Projected Overrun</u>	161,356	373,416	534,772

  
Don Anderson  
Facility Coordinator

08, COSTR 7N-2


LAKE & PENINSULA SCHOOL DISTRICT

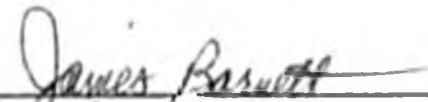
FINAL COST CONTROL REPORT

SECTION 87N

ACCT NO.	CONST AMT. (BUDGET A)	M-K AMT. (BUDGET B)	INTEREST (1)	BUDGET 1A=A+B+1	COST TO DATE (6)	EST. COST TO COMPLETE (7)	EST. TOTAL COST 8 = 6+7	UNDER RUN (OVER RUN) 9 = 1A-8
TOTAL 87N	5,078,752	599,074	149,401	5,827,227	5,370,151	830,492	6,200,643	(373,416)
KOKIHANOK	1,100,343	126,921	37,350	1,264,614	1,214,303	153,968	1,368,271	(103,657)
NEWHALEN	1,516,112	192,927	29,880	1,738,919	1,453,837	318,146	1,771,983	(33,064)
IGLUGIG	839,580	91,383	26,892	957,855	923,054	118,148	1,041,202	(83,347)
PORT HEIDEN	809,475	91,383	26,892	927,750	878,827	122,294	1,001,121	(73,371)
CHIGNIK LAKE	813,242	96,460	28,387	938,089	900,130	117,936	1,018,066	(79,977)

08,COST87N-1

  
 Don Anderson  
 Facility Coordinator

  
 James Barnett  
 Superintendent

EQUIPMENT COSTS

<u>TYPE</u>	<u>KOK</u>	<u>SPI</u>	<u>IGI</u>	<u>PH</u>	<u>CL</u>	<u>TOTAL</u>
Kitchen Equipment	\$ 6,771	\$13,956	\$13,582	\$ ---	\$15,163	\$49,472
Fire Extinguishers	343	343	343	338	388	6,805
Backstops	3,338	5,007	1,669	1,570	1,570	13,154
Casework	4,685	2,890	2,893	5,923	2,293	18,684
Fume Hood	1,924	1,924	1,924	---	---	5,772
Chalkboards	1,209	837	837	696	721	4,300
Lockers & Benches	3,276	3,276	3,364	856	1,446	12,218
Bleachers	1,300	2,650	---	1,792	2,632	8,374
Toilet Accessories	1,870	1,870	1,870	1,670	1,895	9,175
People Lift	3,240	3,240	3,240	---	---	9,720
Freight Charges (Estimated)	6,915	5,217	5,770	3,080	7,700	28,682
<b>SUBTOTAL</b>	<u>\$34,871</u>	<u>\$41,210</u>	<u>\$35,492</u>	<u>\$15,975</u>	<u>\$33,808</u>	<u>\$161,356</u>
Transfer of Refrigerator and Freezer	3,270		(3,270)			
<b>TOTAL</b>	<u>\$38,141</u>	<u>\$41,210</u>	<u>\$32,222</u>	<u>\$15,975</u>	<u>\$33,808</u>	<u>\$161,356</u>

Costs to replace damaged cabinets are not included. They are to be submitted on a damage claim.