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**THE  
LAKE AND PENINSULA  
SCHOOL DISTRICT**

P. O. Box 119  
Naknek, Alaska 99633  
Phone (907) 268-4280  
Jim Barnett, Supt.



February 24, 1981

Senator Charlie Parr  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Dear Senator Parr:

The Lake and Peninsula School District requests your support for funding appropriations for FY 82 as outlined herein.

Back-up and support documentation for requests is provided in the referenced section.

1. Appropriation of funding in the amount of \$2,233,033 for projects which have been approved by the Department of Education (DOE) for FY 82. These projects are included in the DOE "FY 82 Capital Budget Request," a copy of which is attached in Section 1 of this request.

The appropriation would include:

a.	Nondalton Shop	\$120,000
b.	Chignik Lake Classrooms and Media Room	816,960
c.	Perryville Classrooms and Library	845,043
d.	Port Heiden Shop	120,000
e.	Central Office with Storage Shop, Cold Storage and Hangar	331,000

This appropriation is essential to the district in order to allow us to complete our capital construction program. The planning for the upgrade of our facilities was established in 1976 and this is the last phase of the program.

2. Appropriation of funding in the amount of \$534,722 to cover construction project budget overruns on projects at Kokhanok, Newhalen, Igiugig, Port Heiden and Chignik Lake. This budget shortage is the result of the inflationary cost of construction materials, unforeseen river transportation problems and default by the roofing contractor.

Support documentation of the cost overrun is provided in Section 2.

3. Request for appropriation of funding in the amount of \$690,000 for shop facilities at Chignik Lake, Chignik Bay, Chignik Lagoon and Perryville. It is intended that all the shop facilities for the district will be built at the same time. This will provide a substantial cost savings as all facility materials can be purchased at one time and one contractor will provide erection for all facilities.

The anticipated cost for each facility is:

Chignik Lagoon	\$ 120,000
Chignik Lake	156,000
Chignik Bay	144,000
Perryville	144,000
Architectural/Engineering design, DOT/PF administration for all projects	126,000
	<hr/>
TOTAL	\$ 690,000

The cost differential for each project is the result of variable transportation costs.

4. Request for appropriation in the amount of \$335,000 for major district maintenance. It is anticipated that these funds will be used for work throughout the district with major work items to include:

- a. Playground and security fencing at Pilot Point, Newhalen and King Salmon.
- b. Renovation of old multi-purpose room, bathrooms at the elementary school and generator replacement at Newhalen.
- c. Pedro Bay renovation and water system

The need for this work was established by the building committee in its recent survey of all the school facilities. A copy of the facility survey is attached in Section 3. This survey information was combined with information compiled by DOT/PF in their 1980 facility survey.

5. Request for appropriation in the amount of \$229,062 for the renovation of the "White Alice facility at Port Heiden. This facility will be used as an area office for the southern portion of the District and will provide space for us to offer "mini" courses in the arts, vocational education, languages, etc.

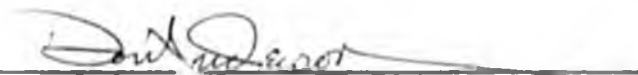
A summary of the educational program, the cost breakdown of the renovation work and a report on the condition of the facility is included in section 4 as support documentation for this request.

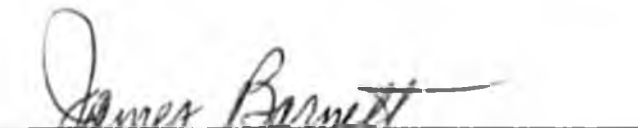
APPROPRIATION REQUEST RECAP

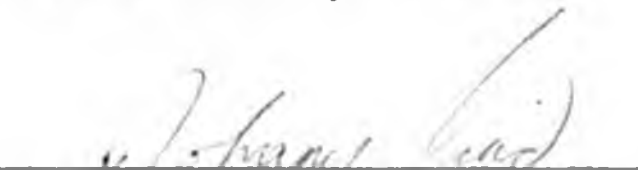
Description	Amount
1. DOE approved FY 82 Capital Budget Requests	\$ 2,233,003
2. Construction Shortfall	534,772
3. District wide Shop facilities	690,000
4. District Maintenance	335,000
5. "White Alice" Renovation	229,062
<u>Total Appropriation Request</u>	<u>\$ 4,021,837</u>


Your support and approval of these appropriation requests would insure our timely completion of the capital improvements program set by the District through 1983.

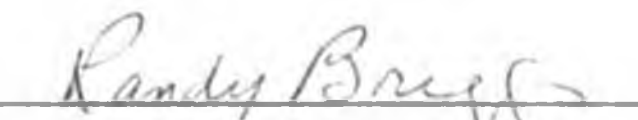
Sincerely yours,

  
Don Anderson, Facility Coordinator

  
James Barnett, Superintendent

  
Johnny Lind, Board Vice-Chairman

  
Wassie Balluta, Building Committee  
Chairman

  
Randy Briggs, Boardmember

SECRET

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Port Helden

Priority: 56-82 (4)  
Description: Shop Facility  
Priority Type: 4 (25)  
Amount: \$120,000  
Present Status: \_\_\_\_\_

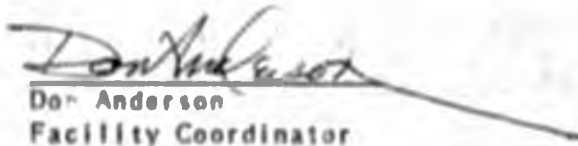
Naknek

Priority: 78-82 (6)  
Description: Central Office, Storage, Hangar, Shop  
Priority Type: 6 (382)  
Amount: \$331,000  
Present Status: \_\_\_\_\_

As you are well aware, since the Grant Process became available to the REAA's, School Board has taken the policy stand that the District should not take on more project work that its administrative staff can handle. Due to this fact we have spread out our budget requests over a period of several years. During the last major phase of construction, the majority of the work was concentrated in the northern part of the District with major work being scheuled for the southern portion of the District during the next two years.

It is my present understanding, that the Governor has recommended that all of the monies requested by the District through 1982 not be funded until 1982 or 1983. If action of this intent is enacted it could seriously delay your overall construction program, decrease the amount of space that could be provided because of inflation and force the District into the position of having to retrain personnel that are already knowledgable in the administration of the facility grants.

Sincerely yours,

  
Don Anderson  
Facility Coordinator

FUNDING-2

# MEMORANDUM

# State of Alaska

TO: REAA Superintendents

DATE: October 29, 1980

FILE NO:

TELEPHONE NO:

FROM: G. Lee Hayes, *GLH*  
Education Administrator - Facilities  
James W. Elliott, *JWE*  
Education Administrator - Facilities  
Department of Education

SUBJECT: FY '82 Capital Budget Requests

Please find attached the proposed FY '82 Capital Budget for Education, which was approved by the State Board of Education at its Wrangell meeting. The capital requests have been forwarded to the governor's office for further consideration.

Your cooperation in providing the department with timely submissions and with requested documentation of need(s) was appreciated.

JWE/rmt

**RECEIVED**

OCT 31 1980

The Lake & Peninsula School District

FY 82 CAPITAL BUDGET REQUEST

DATE 9-12-80

BRU Rural Education

<u>Priority (Fund - Year)</u>	<u>District, Location &amp; Description</u>	<u>Priority Type</u>	<u>Amount</u>
75-82 (6)	NW Arctic/Kotzebue Warehouse	6 (1494)	\$ 600,000
76-82 (6)	LKSD/Bethel Regional Maint. Shop/Warehouse Office	6 (1060)	4,450,000
77-82 (6)	SW Region/Dillingham Maintenance Warehouse Facility	6 (514)	347,000
<del>78-82 (6)</del>	<del>SW Region/Dillingham Storage, Shop, Cold Storage &amp; Hangar</del>	6 (382)	331,000
79-82 (6)	Yukon-Koyukuk/Tanana Alternate Energy Conversion	6 (116)	250,000
80-82 (6)	Yukon-Koyukuk/Allakaket - Koyukuk Powerhouse w/Heat Recovery	6 (49)	250,000
81-82 (6)	AK. Gateway/Eagle Heaters and Heat Recovery	6 (37)	21,500
82-82 (6)	AK. Gateway/Mentasta Heaters and Heat Recovery	6 (14)	19,100
			<u>\$ 6,268,600</u>
83-82 (7)	LKSD/Bethel Water Safety Facilities	7 (1060)	\$ 4,390,000
84-82 (7)	Yukon-Koyukuk/District-wide Teacher Housing	7 (607)	300,000

FY 82 CAPITAL BUDGET REQUEST

DATE 9-12-80

BRU Rural Education

<u>Priority (Fund - Year)</u>	<u>District, Location &amp; Description</u>	<u>Priority Type</u>	<u>Amount</u>
32-82 (4)	Yukon Flats/Pt. Yukon Gym	4 (139)	\$ 2,500,000
33-82 (4)	SW Region/Munokotak Library Media	4 (106)	110,000
34-82 (4)	SW Region/New Stuyahok Elem. School Upgrade & Library/Media Center	4 (101)	475,000
35-82 (4)	Yukon-Koyukuk/Bettles Field - Evansville Elem-Sec. School Phase II	4 (27)	1,000,000
36-82 (4)	SW Region/Togiak Industrial Educational Shop	4 (81)	840,000
37-82 (4)	Lower Yukon/Hooper High Addition	4 (74)	900,000
<del>38-82 (4)</del>	<del>Lake &amp; Pen./Nondalton Sho</del>	4 (58)	120,000
39-82 (4)	Lower Yukon/Farmonak High School Addition	4 (49)	400,000
<del>40-82 (4)</del>	<del>Lake &amp; Pen./Chignik Lake Classroom, Media Room, Shop Building</del>	4 (49)	816,960
41-82 (4)	Lower Yukon/Alukanak High School Addition	4 (47)	600,000
42-82 (4)	Kuspuk/Aniak Voc. Ed. Rehab.	4 (46)	447,875

FY 82 CAPITAL BUDGET REQUEST

DATE 9-12-80

BRU Rural Education

<u>Priority (Fund - Year)</u>	<u>District, Location &amp; Description</u>	<u>Priority Type</u>	<u>Amount</u>
43-82 (4)	AK. Gateway/Northway Elem. Classroom - Special Ed. Addition and Remodel	4 (42)	\$ 795,000
44-82 (4)	Iuitarod/Grayling Spec. Inst. Area	4 (41)	438,750
45-82 (4)	Bering Strait/Savoonga H.S. Classroom Addition	4 (41)	482,500
46-82 (4)	SW Region/Koliganek Indust. Educational Shop	4 (38)	420,000
47-82 (4)	Kuspuk/Lower Kalskag Elem. Replacement	4 (37)	1,870,340
48-82 (4)	IKSD/Eek Elem. School	4 (35)	2,822,000
<del>49-82 (4)</del>	<del>Lake &amp; Perryville Classroom, Shop &amp; Library</del>	4 (33)	845,043
50-82 (4)	Yukon-Koyukuk/Huslia Renovate Elementary School	4 (33)	250,000
51-82 (4)	Bering Strait/White Mountain Multi-purpose	4 (32)	1,184,400
52-82 (4)	SE Island/Lahouchern Bay a. Multi-Purpose Rm. Completion b. Sec. Classroom & Areas for Vocational Classes	4 (30)	450,000
53-82 (4)	SW Region/Levelock - Remodel Multi-Purpose Room into Class- room & Library/Media Center	4 (26)	175,000

FY 82 CAPITAL BUDGET REQUEST

DATE 9-12-80

BRU Rural Education

<u>Priority (Fund - Year)</u>	<u>District, Location &amp; Description</u>	<u>Priority Type</u>	<u>Amount</u>
54-82 (4)	SW Region/Levelock Multi-Purpose & Industrial Educational Building	4 (26)	\$ 2,047,500
55-82 (4)	Yukon Flats/Northern Lights New School	4 (26)	3,500,000
<del>56-82 (4)</del>	<del>Lake &amp; Pen./Port Hiden Shop Facility</del>	4 (25)	120,000
57-82 (4)	AK. Gateway/Dot Lake Multi-purpose - Voc. Ed. Addition	4 (24)	855,000
58-82 (4)	LKSD/Napaklak High School	4 (23)	4,780,000
59-82 (4)	Lower Yukon/Pitkas Point Elementary School Replacement	4 (21)	600,000
60-82 (4)	Kuspuk/Sleetmute Elementary Addition	4 (21)	1,057,630
61-82 (4)	Kuspuk/Red Devil School Addition	4 (21)	1,260,340
62-82 (4)	Copper River/Christochina Elem. Replacement	4 (20)	534,600
63-82 (4)	Kuspuk/Crooked Creek Sec. Completion	4 (19)	270,000
64-82 (4)	AK. Gateway/Tanacross Classroom/Multi-purpose Addition	4 (19)	650,000