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Alaska State Legislature

Senate

Official Business

Pouch V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO: Senator Terry Stimson
FROM: Mary Capobianco, Researcher *MC*
DATE: February 11, 1982
SUBJECT: Status of SB 325/ SB326

SB 325 and 326 introduced last year dealt with, respectively, education of certain exceptional children aged birth to three years, and a special appropriation of \$1.5 million to Department of Health and Social Services.

The Department of Health and Social Services acts as a pass-through agency for these grants which provide support and professional guidance to organized groups of parents, non-profit corporations, school districts and REAA's. These grants in turn provide programs for the early training of exceptional children under three years of age. The Department advertises the availability of grant funds, receives letters of intent, reviews the proposals and then makes the grant recipient selections.

The appropriation in SB 326 was handled last year as a budget add-on. The Department of Public Health, in the line item grants, received \$1,431,400 for this program. The Governor's original request for FY82 was for approximately \$386,000.

For FY83 the Department of Health and Social Services included \$1,544,300 in the grants line item of their FY83 operating budget. The letters of intent they have received indicate that there will be a request for \$2,169,265. In FY82, 100% of those groups submitting letters of intent followed through and did submit grant requests. The total amount of grants awarded for FY82 was \$1,287,623. If the respondents again follow through and request grants, it appears that what presently is in the budget will not meet the requestors' needs, and, in fact, will fall about \$581,165 short.

I am presenting this information to you as SB 325/326 are assigned to you in Finance Committee.

cc: Senator Charles H. Parr ✓

INFANT LEARNING PROGRAM

APPLICANT

FY 1983

LETTERS OF INTENT RECEIVED

Anchorage - ATC	250,000
Bering Strait	222,310
Bethel	159,470
Bristol Bay	114,663
Chugiak	47,462
Fairbanks	262,003
Homer	48,774
Juneau	47,540
Kenai	43,668
Ketchikan	42,814
Kodiak	23,039
Mat-Su	43,775
North Slope	52,359
Petersburg	21,408
Sitka	53,433
Tanana Chiefs	303,793
Vision Program	111,600
Toy Library	44,030
Deaf Program	56,000
Maniilaq	<u>221,115</u>
TOTAL	\$2,169,265

INFANT LEARNING PROGRAM
 STATUS OF GRANT FUNDS
 Fiscal Year 1982

Free Conference Committee Allocation	\$1,400,000
FY. 1981 Carry over from HB 60	
Deaf Program	\$47,126
Vision Program	<u>20,000</u>
Total Carry over	67,126
Additional PL 89-313 Education Funds	<u>40,428</u>
Total Grant Funds Available	\$1,507,554

Grant Funds Awarded

Anchorage:

Alaska Resources	\$ 16,067	
Alaska Treatment Center	<u>141,414</u>	
		\$157,481

Bering Strait	80,365
Bethel	146,303
Bristol Bay	61,364
Chugiak	30,644
Fairbanks	240,370
Homer	14,780
Juneau	43,615
Kenai	40,062
Ketchikan	38,922
Kodiak	20,943
Mat-Su/Palmer	39,803
North Slope	48,036
Petersburg	19,640
Sitka	39,017
Tanana Chiefs	153,186
S.E. Regional Resource Center (Vision)	101,442
Resource Access-Toy Library	<u>11,650</u>

Total Grants Awarded	<u>\$1,287,623</u>
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Balance	\$ 219,931
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Other Commitments:

Transfer to Administration	\$ 21,300	
Teacher's Workshop	30,000	
Teacher's Continuing Education	12,000	
Deaf Program	47,126	
Subtotal	<u>110,426</u>	

Uncommitted Balance	<u>\$ 109,505</u>
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POSITION PAPER

Senate Bill Number 326

"An act providing an appropriation for Infant Learning Program."

The anticipated need for the Infant Learning Program grants in FY '82 is \$1,500,000. This amount is based on grant applications that have been received from 14 interested communities including those receiving one year funding under HB 60 for FY 1981. It is known that an additional two and possibly three additional communities have need for infant learning programs. If possible, programs should be initiated in these localities if the statutory intent of AS 47.20 is to be met.

Since a total of \$1,500,000 in grant funds will adequately fund all the community programs we suggest that the amount to be appropriated by SB 326 be reduced by the \$348,300 requested in the Governor's budget. We further suggest that the remaining \$1,151,700 be incorporated into the operating budget in line 700 for grants.

These programs, once initiated, are continuing in nature. Continued financial support is more assured if the support funds are included as part of the operating budget.

The purpose of the Infant Learning Program is to provide financial support and professional guidance to organized groups of parents, non-profit corporations, school districts and regional attendance areas who in turn provide programs for the early training of exceptional children under three years of age. The programs are home based and involve the parents in the education and training of their children. This early training is often instrumental in the child attaining a higher life potential than is possible when training and education is attempted later in life.

Recommended by: David Bruce
David Bruce, Deputy Director
Division of Public Health

Date: April 6, 1981

Approved by: Helen D. Beirne
Helen D. Beirne, Commissioner
Department of Health and
Social Services

Date: 4-7-81

INFANT LEARNING PROGRAMS
LOCAL PROGRAM SUPPORT

<u>Governor's Budget</u>	Financial Support FY 1981	Program To Be Funded Gov.'s Request	FY 1982 Proposals Received
Anchorage	(1) \$162000	(3) 179.7	166.6
Bering Strait/Nome-½ Year	13406	14.9	162.2
Lending Library - ACCA	4412	4.9	12.3
Kodiak	17730	19.7	21.0
Bethel	80000	88.7	153.6
Kenai	18435	20.4	24.0
Chugiak	18700	20.7	41.1
Ketchikan	20584	22.8	22.6
Tanana Chiefs: 8 Months	50000	55.5	183.8
Barrow/North Slope	(2) 33000	36.6	49.4
Palmer/Mat-Su	36435	40.4	40.7
Juneau/Lynn Canal	34915	38.7	45.2
Petersburg	14345	15.9	20.4
Teacher Training	(2) <u>15017</u>	<u>16.7</u>	<u>31.7</u>
Sub-Total	\$518979	\$575.6	\$974.6
 <u>Special Legislation: HB 60</u>			
Fairbanks - ACCA	\$188800	-0-	249.6
Sitka	30000	-0-	36.9
Dillingham	30000	-0-	62.4
Hearing Impaired: 2 yr. funds	40000	\$ 40.0	47.8
Blind/Vision Impaired: 2 yr. funds	<u>20000</u>	<u>20.0</u>	<u>53.6</u>
Sub-Total	\$308800	\$ 60.0	\$450.3
Total Program Funded	<u>\$827779</u>	<u>\$ 635.6</u>	<u>\$1424.9</u>

(1) \$154,000 Anchorage Pass-Through
Funds Transferred From Director's
Office.

(2) Includes \$37,100 Trans From Handicapped Children

(3) Includes \$170,900 Pass-Through
Funds From Director's Office.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill No. 326
 Title "An Act providing an appropriation for Infant Learning Program."
 Requested by Commissioner's Office Date 4/1/81

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
 Program Category Affected Public Health
 BRU, Program, or subprogram(s) Affected Family Health - Special Education Grants
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		49.4	53.1	57.1	61.4	66.0
200 TRAVEL		4.1	4.6	5.1	5.7	6.3
300 CONTRACTUAL		.1	.2	.2	.3	.4
400 COMMODITIES		2.2	2.4	2.6	2.9	3.2
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		1,500.0	1,663.0	1,844.8	2,045.9	2,268.9
TOTAL		1,555.8	1,723.8	1,909.8	2,116.2	2,344.8

FUNDING (Thousands of Dollars)

GENERAL FUND		1,495.8	1,643.8	1,829.8	2,036.2	2,264.8
FEDERAL FUNDS						
OTHER (Specify Fund Source)						
Fed Pass-Thru FN DOE		60.00	80.0	80.0	80.0	80.0

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Amount requested in bill increased by standard inflation as used in Governor's budget request for years 83-86.

IV. DATE 4/1/81 PREPARED BY Clayton Rew & David Spence, M.D.
 AGENCY Dept. of Health & Social Services
 Original: Legislative Finance PHONE 465-3100
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) M&B Approval [Signature] Date 4/1/81