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COMMITTEE REPORT
SENATE

3/19/81

FURTHER: Finance

Date: _____

Mr. President:

HEALTH, EDUCATION AND
SOCIAL SERVICES

The Committee on _____ has had SB 309

making supplemental appropriations to Dept. of Administration, public defender agency; Dept. of Health & Social Services, board of parole

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Handwritten Signature]

 CHAIRMAN

A M E N D M E N T

OFFERED IN THE SENATE:

By: Senate HESS

To: Senate Bill 309 SENATE BILL No. _____

HOUSE BILL No. _____

PAGE: 1

LINE: 18

page 1, line 18: change "\$817,700" to "\$915,700"

page 2, the General Fund total should be changed from "\$917,600"
to "\$1,015,600"

Funding Information

General Fund \$917,600

Other Funds -0-

~~\$917,600~~

1,015,600

Introduced: 3/19/81

Referred: Health, Education & Social Services and Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 309

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Department of Administration, public defender agency;
8 the Department of Health and Social Services, board of
9 parole; and the Department of Public Safety; and
10 providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$89,800 is appropriated from the general fund
13 the Department of Administration, public defender agency, to pay additional
14 FY 81 travel, contractual services, and commodities costs.

15 * Sec. 2. The sum of \$10,100 is appropriated from the general fund to
16 the Department of Health and Social Services, board of parole, to pay in-
17 creased FY 81 travel costs.

18 * Sec. 3. The sum of ^{915,700} ~~\$817,700~~ is appropriated from the general fund to
19 the Department of Public Safety to pay various FY 81 program and contract
20 costs.

21 * Sec. 4. The unexpended and unobligated parts of the appropriations
22 made in this Act lapse into the general fund June 30, 1981.

23 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
24 070(c).

SB 309

DATE = 4/14/81
TIME = 16:48

STATE OF ALASKA
OFFICE OF THE GOVERNOR
DIVISION OF BUDGET AND MANAGEMENT

APPROPRIATION ADJUSTMENT LOG
SUPPLEMENTAL APPROPRIATIONS

KEY	BRU TITLE	DESCRIPTION	O/C	NZ	TY	REQ REQ TOT	GF TOT	GOV TOT	DT DT	RCV TRN	STATUS
5051102	CHILKAT LAKE/T SIRKU RIVER	CONST. DAM TO CONFINE SILTED WATER TO HISTORIC CHANNEL, SAVE SALMON SPAWNG GRNDS	0	N	D	100.0 100.0	100.0 100.0	100.0 100.0	02/02 03/11		SB 267/SEC.1
NOTE: THIS WILL REIMBURSE GOV. CONTINGENCY FUNDS USED TO FUND THE PROJECT AS THE WATER LEVEL MANDATED APRIL 1 COMPLETION DATE.											
5051105	BOARDS OF FISH & GAME	TO FUND 22 DAY EXTENSION OF THE DECEMBER REGULATORY MEETING OF THE BD. OF FISHERY	0	N	D	25.0 25.0	25.0 25.0	25.0 25.0	03/12 03/27		LEG/SB 267
5051109	COMMERCIAL FISHERIES	UNANTICIPATED EXPENSES RELATING TO NEW COOK INLET SUBSISTENCE SALMON REGULATIONS	0	N	D	49.7 49.7	49.7 49.7	49.7 49.7	03/23 03/27		LEG/SB 267
* DEPARTMENT OF ENVIRONMENTAL CONSERVATION											
5051601	OIL POLLUTION PREVENTION	EXTEND L. SE. DATE FOR OIL SPILL RESERVE FUND	C	Y	D	.0 .0	.0 .0	.0 .0	02/09 03/05		HB 275/SEC.2
PUBLIC PROTECTION ++++++											
* DEPARTMENT OF LABOR											
5060702	SECOND INJURY FUND	PROVIDE SOLVENCY FOR SECOND INJURY FUND	0	N	A	600.0 600.0	600.0 600.0	600.0 600.0	10/02 2/23		HB297
5060703	WORKER'S COMPENSATION	TO CONTRACT FOR DEVELOPMENT OF REGS AND A HEARING OFFICER	0	N	D	64.5 64.5	64.5 64.5	64.5 64.5	01/06 2/23		HB297
* DEPARTMENT OF MILITARY AFFAIRS											
5060904	AK NATIONAL GUARD	INCREASE AND CHANGE THE RETIREMENT SYSTEM PER SLA 80 CH 120	0	Y	D	.0 .0	.0 .0	.0 .0	01/15 2/28		HB297
ADMINISTRATION OF JUSTICE ++++++											
* OFFICE OF THE GOVERNOR											
5070110	HUMAN RIGHTS COMMISSION	RENT INCREASE ADJUSTMENT	0	N	D	57.2 57.2	57.2 57.2	57.2 57.2	03/05 3/27		LEG/SB309 *
NOTE: *THIS HAS ALSO BEEN INCLUDED IN SB362 ALONG WITH THE FOLLOWING AMENDMENT 5070111											
5070111	HUMAN RIGHTS COMMISSION	REDUCTION OF FEDERAL RECEIPTS	0	N	E	35.9 35.9	.0 .0	.0 .0	03/05		SB362 *
NOTE: *THIS WAS DENIED BY THE BRC, AND HAS BEEN INCLUDED IN SB362 ALONG WITH THE AMOUNT IN THE PRECEEDING AMENDMENT 5070110											
* DEPARTMENT OF ADMINISTRATION											
5070208	PUBLIC DEFENDER AGENCY	TO COVER SHORTFALL IN TRAVEL, CONTRACTURAL AND COMMODITIES	0	N	D	89.8 89.8	89.8 89.8	89.8 89.8	02/18		SB309

*John
CASHMAN*

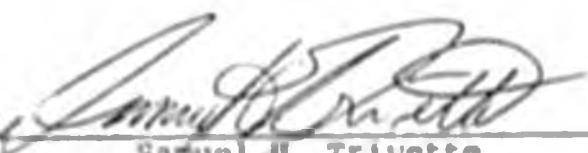
POSITION PAPER

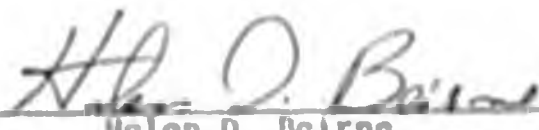
Senate Bill #309

The Parole Board's FY-81 travel appropriation was based on FY-80 plus 6% for inflation. FY-80 was based on FY-79 actual plus 3% for inflation. This 9% increase over two years sharply contrasts with the 25% increase in per diem rates and 36% increase in airfare during the same period.

In order for the Board to continue to satisfy statutory responsibilities of reviewing statewide parole applicants a supplemental appropriation of \$10.1 is required.

This bill has been approved by this administration through the supplemental budget process and is supported by the Department.

Recommended by  Date 3/24/81
Samuel W. Trivette
Executive Director
Alaska Board of Parole

Approved by  Date 4-7-81
Helen D. Deirne
Commissioner
Department of Health
and Social Services

Funding Information
General Fund \$917,600
Other Funds -0-
\$917,600

Introduced: 3/19/81
Referred: Health, Education &
Social Services and Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

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8 the Department of Health and Social Services, board of
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11 B^y IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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13 the Department of Administration, public defender agency, to pay additional
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15 the Department of Health and Social Services, board of parole, to pay in-
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23 07(b).