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STATE OF ALASKA

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

JAY S. HAMMOND, GOVERNOR

POUCH 5
JUNEAU, ALASKA 99811

March 17, 1981

The Honorable Charles Parr
Chairman
Senate Health, Education and Social
Services Committee
Room 209 - Capitol Building
Juneau, Alaska

Dear Senator Parr:

Re: Senate Bill No. 251

Senate Bill No. 251, an Act relating to the membership and responsibility of the Mental Health Fund Advisory Board, was introduced in the Senate on March 9, 1981 and was referred to the Senate Health, Education and Social Services and Finance Committees.

For the consideration of the Senate Health, Education and Social Services Committee, I am enclosing a copy of a Fiscal Note prepared by Mr. Anselm Staack, Treasury Comptroller, Department of Revenue concerning the proposed legislation.

Sincerely,



P. D. Stevenson
Special Assistant

RDS/rdh

cc: The Honorable Don Bennett
The Honorable M. E. Dankworth
Co-Chairmen
Senate Finance Committee

Joseph K. Tonohue
Deputy Commissioner
Department of Revenue

Anselm Staack
Treasury Comptroller
Department of Revenue

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

SB 251

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SENATE BILL NO. 251

Title Relating to the membership and responsibility of the Mental Health Advisory Fund Board

Requested by Senate Health, Education & Social Service Date 3/9/81
and Finance Committees

II. FISCAL DETAIL

Agency Affected Department of Revenue

Program Category Affected Revenue Collection and Management

BRU, Program., or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL		12.0	13.2	14.5	16.0	17.6
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		12.0	13.2	14.5	16.0	17.6

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND		12.0	13.2	14.5	16.0	17.6
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME		-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill adds two public members to the Mental Health Fund Advisory Board. This fund would be composed of monies appropriated to it; no appropriations have been made. The above shows what costs of board meetings, without honorarium, would be where the board active.

If the fund were to become active there would be costs related to administration and management which are not shown here as they would be related to the amount appropriated to the fund and its method of operation.

Anselm C. Staack

IV. DATE March 16, 1981

PREPARED BY Anselm C. Staack, Treasury Comptroller

AGENCY Dept. of Revenue/Treasury Division

PHONE 465-2351

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)