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146

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 146

Title An Act Relating to Veterans' Burial Allowances.

Requested By: Bradley, Bennett, Dankworth, Kelly, Mulcahy, . . . Date 2-4-81

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development

Program Category Affected Economic Development

BRU, Program, or Subprogram(s) Affected Division of Veterans' Affairs

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	1.9	2.1	2.2	2.4	2.6	2.8
200 TRAVEL						
300 CONTRACTUAL	.5	.5	.6	.6	.7	.7
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	150.0	155.0	156.0	160.0	165.0	170.0
<b>TOTAL</b>	<b>152.4</b>	<b>157.6</b>	<b>158.8</b>	<b>163.0</b>	<b>168.3</b>	<b>173.5</b>

FUNDING (Thousands of Dollars)

	152.4	157.6	158.8	163.0	168.3	173.5
GENERAL FUND						
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	0	0	0	0	0

POSITIONS

	0	0	0	0	0	0
FULL TIME						
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

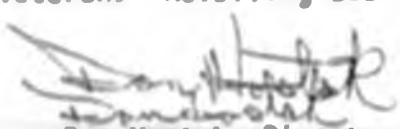
III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The following statistics were used: Death rate of 3.9 per 1,000 residents (Vital Statistics)  
Population growth 1970-1980 = 3.24% per year (Dept. of Labor-Research & Analysis)  
Estimate of 70,000-77,000 veterans in the State.

Death rate x estimated veteran population = 273-300 deaths per year.  
Estimate of 300 deaths times \$500 per claim = \$150,000 in claims.

An estimate of 30 minutes per claim by an Accounting Clerk III was used with some postage and telephone charges.

These costs are being budgeted separately from the Veterans' Revolving Loan Fund and will require funding from the General fund.



IV. DATE February 9, 1981

PREPARED BY

Don Hostak, Director

AGENCY Department of Commerce & Economic Development

PHONE 465-2555 DIVISION OF VETERANS' AFFAIRS

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)