

REVENUE
STARTING

PROVIDENCE
HOSPITAL

3281 PROVIDENCE DRIVE - POUCH V
ANCHORAGE, ALASKA 99502
PHONE: (907) 276-4511



F. B. A. I. e

SERVING IN THE WEST SINCE 1896

Nancy

April 7, 1980

The Honorable Bill Parker
Chairman, Community & Regional
Affairs
Pouch V
Juneau, Alaska 99811.

Position Paper: H.B. 974 - "An Act increasing state aid to municipalities for hospitals; and providing for an effective date"

H.B. 975 - "An Act making a special appropriation to the Department of Community and Regional Affairs for grants for hospitals; and providing for an effective date"

Dear Representative Parker:

Providence Hospital has reviewed H.B. 974 and H.B. 975 and supports passage of both bills.

Our major point of support is that the increase in funding will help our many smaller hospitals retain viability in their communities. It is important that these smaller hospitals continue to be resources for health care services in the many outlying areas, as people in those communities look to them to be staffed and available when the need arises. This additional financial support will help to assure that this happens.

We also recognize that the financial support to the larger institutions might be cut back a small amount, and we are willing to accept this possibility.

We also re-emphasize that revenue sharing funds for hospitals should have a direct pass through to the hospitals. This will assure us that we will be getting our money in a timely fashion and will cut back in unnecessary red tape at the municipality level. Line 18 of H.B. 974 indicates that the funds may be used only for hospitals. We would like to see this amended to must. On line 19, if there is a direct pass through of funds, we see no reason to include the words, "as the municipality determines."

Representative Bill Parker

Page 2

April 7, 1980

It is important that these hospitals continue to remain strong and provide needed services. Without these funds, it may be very difficult for them to do so. Thank you for the opportunity of expressing our position. If you should need additional clarification, please feel free to contact us at any time.

Sincerely,



Al M. Camusso
Administrator

AMC/mm

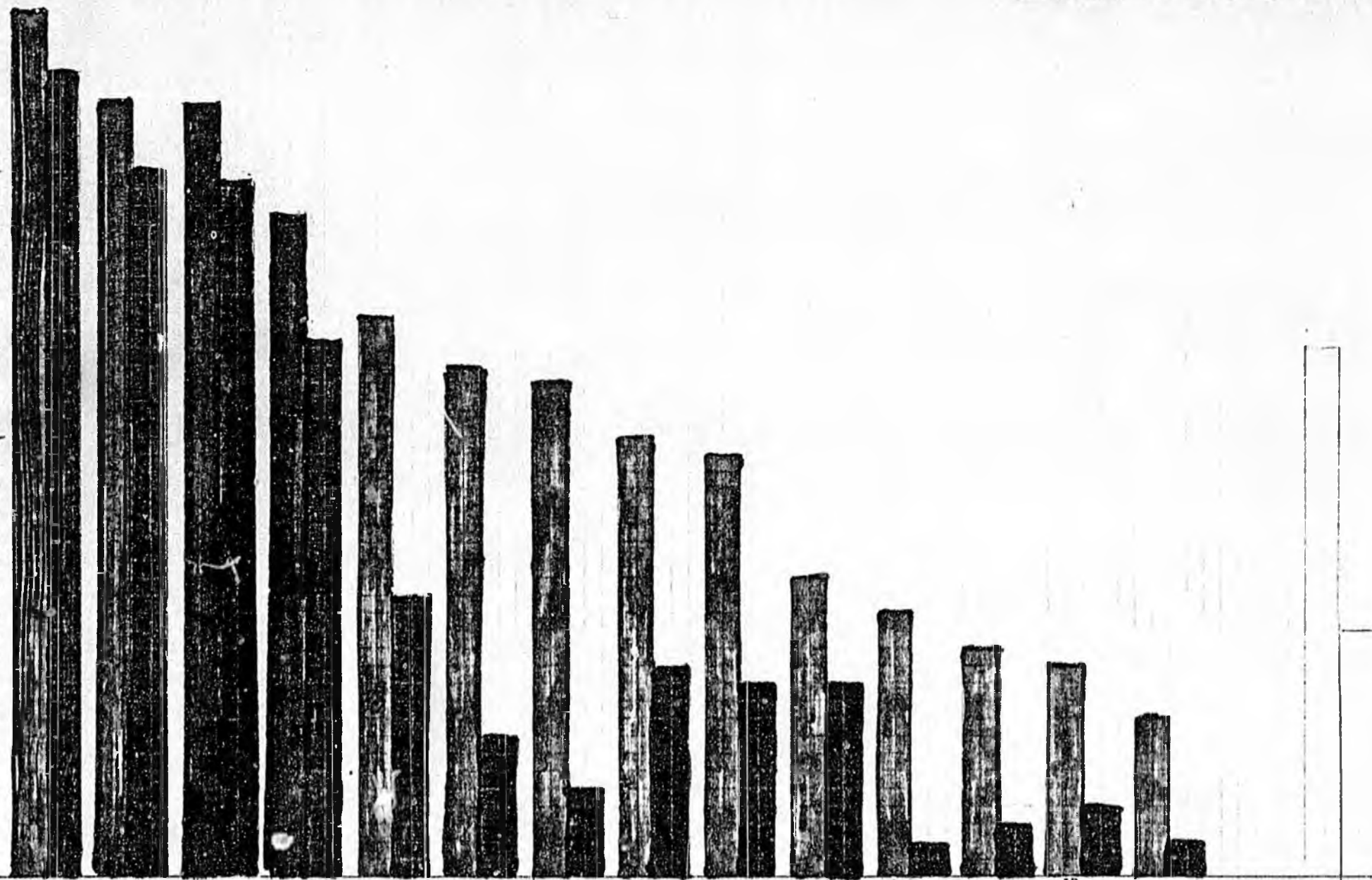
cc: Senator Arliss Sturgulewski
Senator Glenn Hackney
Senator Mike Colletta
Senator John Sackett
Representative Ramona Barnes
Representative C. V. Chatterton
Max Kersbergen
William Dann
Charles Rigden
Ron Hammett
Donald DeMers
Jack Brown
Alaskan Hospital Administrators
Advisory Board

ACUTE CARE BEDS/ CENSUS

LICENSED BEDS '78

Av. Daily Census '78

250
226
200
175
165
155
145
135
125
100
75
70
65
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PROVIDENCE
FAIRBANKS
ALAS. HOS.
BARTLETT
KETCHIKAN
SOLDOTNA
SEWARD
KODIAK
SITKA
PALMER
VALDEZ
CORDOVA
PETERSBURG
WRANGELL



ALASKA STATE HOSPITAL ASSOCIATION INC.

5401 CORDOVA STREET
PHONE: 277-1633

ANCHORAGE, ALASKA 99503

March 3, 1980

Margaret Branson
Representative
Alaska Legislature
Pouch V
Juneau, Alaska 99811

*Introducing
bill*

Dear Representative Branson:

A serious problem is now facing Alaska's health providers, especially our hospitals. These institutions are caught between spiraling costs and an outcry from the consumers in absorbing those increases. A national hospital effort participated in by all of our facilities managed to reduce the amount of increases in costs through a conscientious cost containment effort during 1979. I have attached a copy of those efforts for your review.

It is becoming increasingly more difficult to hold the cost of hospital care down since a substantial portion of that expense is beyond management control: necessary new life saving technology is usually expensive; over half of the hospitals expense is for personnel wages and benefits; fixed overhead related to physical plant; energy requirements; cost of financing; and supply costs i.e. plastics, paper, etc., have increased dramatically over the past year.

While the cost of operation has increased, many of our smaller hospitals have realized a significant drop in cash flow, particularly due to delays in getting medicaid reimbursement and an increase in non-insured patients who must pay their bills over a period of time. I have selected four major areas where costs have increased dramatically to our institutions for your review.

Cost Increases

	<u>78-79</u>	<u>80-81 (projected)</u>
X-ray film (silver)	8%	60%
plastics	7%	10%
Labor	14.4%	?
Energy		
<u>National</u>		
Fuel oil	56%	?
<u>Alaska</u>		
Fuel oil	61%	?
<u>National</u>		
Electricity	14%	?
<u>Alaska</u>		
Electricity	17.7	?


(Statistics were taken from the 1980 Department of Labor CPI report; U S News and World report, February 3, 1980, and 1978-79 Alaska Hospital Association Group Purchasing analysis.)

page -2-
Representative Branson
March 3, 1980

Due to the unprecedented increases in costs for electricity, fuel, plastics, and other necessary hospital products, in addition to the present economy as it relates to hospital reimbursement we request that the minimum revenue sharing hospital support be increased from \$75,000 to \$200,000. This additional support would largely offset the unprecedented inflation and cash flow problems our hospitals are facing, holding costs down to patients and meeting immediate cash flow needs.

Thank you for your consideration of this request, and should you need further information please contact our office at your convenience.

Sincerely,


Max Kersbergen
Executive Director

MK/ic

Enclosure

cc: Governor Hammond
Arliss Sturgulewski
Al Camosso
Jalmar Kerttula

Facilities

Long Term Care Beds

Construction

Facilities	Acute General Beds	LTC Beds	SNF Beds	ICF Beds	IMR Beds	Total	% LTC SNF/ICF Beds
<u>Alaska Hospital & Medical Center</u> <i>197</i>							
<i>7/1/79 - 6/30/80</i>	154					154	
	21 Substance Abuse Beds					175	
<u>Alaska Psychiatric Institute</u> <i>NA</i>							
<i>7/1/79 - 6/30/80</i>	200 Acute Psychiatric beds					200	
<u>Anchorage Pioneer Home</u> <i>NA</i>							
<i>7/1/79 - 6/30/80</i>		20 (SNF)				20	100
<u>Bartlett Memorial Hospital</u> <i>67</i>							
<i>7/1/79 - 6/30/80</i>	67					67	
<u>Careage House Health Care Center</u> <i>NA</i>							
<i>7/1/79 - 6/30/80</i>				101		101	100
<u>Careage North Health Care Center</u> <i>NA</i>							
<i>7/1/79 - 6/30/80</i>		101 (SNF/ICF)				101	100
<u>Central Peninsula Hospital</u> <i>30</i>							
<i>7/1/79 - 6/30/80</i>	30					30	
<u>Cordova Community Hospital</u> <i>20</i>							
<i>7/1/79 - 6/30/80</i>	12	8 (SNF/ICF)				20	40
<u>Fairbanks Memorial Hospital</u> <i>155</i>							
<i>7/1/79 - 6/30/80</i>	155					155	
<u>Fairbanks Pioneer's Home</u> <i>NA</i>							
<i>7/1/79 - 6/30/80</i>		42				42	100
<u>Health Hospital</u> <i>3</i>							
<i>7/1/79 - 6/30/80</i>	6					6	
<u>Kenmore Health Care Center</u> <i>NA</i>							
<i>7/24/77 - 6/30/78</i>		100 (now Nakoyia)					

<u>Nakoyia Health Care Center</u> NA						
7/1/79 - 6/30/80		216 (SNF/ICF)			216	100
<u>Harborview Developmental Center</u> NA						
7/1/79 - 6/30/80				120	120	100
<u>Hope Cottage New Chalet</u> 21						
4/1/77 to 7/1/77				21	21	100
<u>Hope Park Cottages</u> 21						
7/1/79 - 6/30/80				21	21	100
<u>Hope Cottages, Inc. - Ocean Park</u> 16						
7/1/79 - 6/30/80				10	10	100
<u>Ketchikan General Hospital & Island View Manor</u> 92						
7/1/79 - 6/30/80	44	48 (SNF/ICF)			92	52
<u>Kodiak Island Hospital</u> 44						
7/1/79 - 6/30/80	25	19 (ICF)			44	43
<u>Lake Otis Hospital</u> NA						
Construction Only						
7/1/77	125				125	
<u>Morton Sound Regional Hospital</u> 22						
7/1/79 - 6/30/80	15	6 (ICF)			19	31.5
<u>Petersberg General Hospital</u> 25						
7/1/79 - 6/30/80	13	12 (SNF/ICF)			25	48
<u>Providence General Hospital</u> 206						
7/1/79 - 6/30/80	250				250	
<u>Palmer Pioneer's Home</u> NA						
7/1/79 - 6/30/80		56 (SNF)			56	100
<u>Seaward General Hospital</u> 31						
7/1/79 - 6/30/80	31				31	
		(1 Bed each increase-Pediatrics & ICU/CCU)				

<u>Sitka Community Hospital</u> 94					
7/1/79 - 6/30/80	24			24	
<u>Sitka's Pioneer Home</u> NA					
7/1/79 - 6/30/80		52 (SNF)		52	100
<u>St. Ann's Nursing Home</u> 45					
7/1/79 - 6/30/80		45 (SNF/ICF)		45	100
<u>South Peninsula Hospital</u> 15					
7/1/79 - 6/30/80	13	4 (SNF/ICF)		17	23.5
<u>Valdez Community Hospital</u> 15					
7/1/79 - 6/30/80	15			15	
<u>Valley Hospital</u> 23					
7/1/79 - 6/30/80	17	6 (SNF/ICF)		23	26.1
<u>Wesleyan Nurisng Home, Inc.</u> 64					
7/1/79 - 6/30/80		64 (SNF/ICF)		64	100
<u>Wrangel General Hospital Long Term Care</u> 23					
7/1/79 - 6/30/80	9	14		23	60

Symbol Explanation

LTC = Skilled Nursing and/or Intermediate Care

SNF = Skilled Nursing Facility

ICF = Intermediate Care Facility

IMR = Intermediate Care Facility for the Mentally Retarded

Sec. 18.20.070. Compliance with regulations. Each hospital in operation at the time the department adopts rules and regulations of minimum standards under §§ 10 — 130 of this chapter has, within a reasonable time, under the particular circumstances, not exceeding one year from the date of adoption within which to comply with them. (§ 40-6-8 ACLA 1949)

Sec. 18.20.080. Inspection and consultation for alterations. (a) The department shall make annual inspections and investigations of hospital facilities.

(b) The department may by regulation require that a licensee or applicant desiring to make a specified type of alteration or addition to its facilities or to construct new facilities shall, before commencing the alteration, addition or new construction, submit plans and specifications to the department for preliminary inspection and approval or recommendations with respect to compliance with the regulations and standards. (§ 40-6-9 ACLA 1949; am § 5 ch 112 SLA 1957)

Sec. 18.20.085. Hospital records retention. (a) Unless specified otherwise by the department a hospital shall retain and preserve records which relate directly to the care and treatment of a patient for a period of seven years following the discharge of the patient. However, the records of a patient under 19 years of age shall be kept until at least two years after the patient has reached the age of 19 years or until seven years following the discharge of the patient, whichever is longer. Records consisting of X-ray film are required to be retained for two years.

(b) The department shall by regulation define the types of records and the information required to be included in the records retained or preserved under (a) of this section. The department may by regulation specify records and information to be retained for longer periods than those set out in (a) of this section.

(c) If a hospital ceases operation, it shall make immediate arrangements, as approved by the department, for the preservation of its records.

(d) In this section, "hospital" includes those facilities defined as hospitals under §§ 130(1) and 210(3) of this chapter. (§ 1 ch 41 SLA 1970)

Sec. 18.20.090. Information confidential. The department shall not publicly disclose information received by it in a manner identifying an individual or hospital except in a proceeding involving the question of licensing. (§ 40-6-11 ACLA 1949)

Sec. 18.20.100. Annual report of department. The department shall prepare and publish an annual report of its activities and operations under §§ 20 — 130 of this chapter. (§ 40-6-12 ACLA 1949)

Title 18
Health and Safety

Title 16
Fish and Game

Title 17
Food and Drugs

Sec. 18.20.070
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40-6-14

Sec. 18.20.080
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Sec. 18.20.085
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18.20.200

Sec. 18.20.100
Chapter
18.20.100
18.20.110
18.20.120
18.20.130
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18.20.170
18.20.180
18.20.190
18.20.200

regulations prescribed thereunder prohibit disclosure of the name of the individual.

Soc. Sec. Rul., No. 70-6, Jan. 1970 (C. B. 1970, 155, HIR 27-70-1). [This ruling was originally reported at NEW DEVELOPMENTS ¶ 26,050.]

.28 Drug Abuse Office and Treatment Act of 1972—Disclosure of patient records.—Where patient records concerning drug abuse are received by the Social Security Administration from any source for use in the administration of the Social Security Act: (1) such records are not subject to the disclosure provisions of section 408 of the Drug Abuse Office and Treatment Act of 1972 (P. L. 92-255) unless they are maintained in connection with the performance of a drug abuse prevention function authorized or assisted under any provision of the Drug Abuse Act or any act amended by it; (2) in those situations where disclosure of such records is subject to both Part 401 of the Regulations (reported at ¶ 18,051 *et seq.*) and section 408, the provision with the greater restrictiveness with respect to whether and how the information may be disclosed is controlling.

Soc. Sec. Rul., No. 73-48 (C. B. 1973, 91). [This ruling was originally reported at NEW DEVELOPMENTS ¶ 26,807.]

.30 Exchange of provider certification and termination information between Medicare and Medicaid agencies.—See ¶ 14,751.21 in the "MEDICAID" division.

.31 Exemptions from disclosure, Freedom of Information Act.—[*The statutory exemption.*—Exemption (3) of the Freedom of Information Act, 5 U. S. C. 552(b)(3), exempts from mandatory disclosure] matter "specifically exempted from disclosure by statute. . . ." The Government in the Sunshine Act amended exemption (3) with the result that the Department can no longer cite section 1106(a) [¶ 16,375] as authority for denying a Freedom of Information request. . . . Accordingly, any social security information previously withheld on this basis must be made available unless another Freedom of Information Act exemption applies or another statute, which qualifies under amended exemption (3), prohibits disclosure.

Although section 1106(a) no longer qualifies, there are other statutes affecting social security information which appear to meet the exemption (3) criteria as amended by the Sunshine Act. For example, . . . Section 1865(a)(2) of the Social Security Act, which protects the confidentiality of accreditation survey reports submitted by the Joint Commission on Accreditation of Hospitals, will continue to do so under the new disclosure rules. Sections 1196(d) and (e) of the Social Security Act, which protect certain official reports dealing with the operation

of the health programs established by title XVIII of the Act, qualify under exemption (3) and will remain binding.

42 F. R. 14703, March 16, 1977.

Section 1865(a)(2) provides for the Joint Commission on Accreditation of Hospitals (JCAH), if authorized by the hospitals, to release to the Secretary (or a State agency designated by him) on a confidential basis copies of accreditation surveys of hospitals made by the JCAH. As section 1865(a)(2) allows no discretion on the part of the Secretary to disclose information obtained from JCAH, materials released under this provision are thus specifically exempted by statute from disclosure to the public under exemption (3) of the Freedom of Information Act, 5 U. S. C. 552(b)(3), as amended by section 5(b) of the Government in the Sunshine Act, Pub. L. 94-409, which became effective March 12, 1977. Because section 1106(a) of the Social Security Act neither precludes discretion to disclose nor provides specific criteria for withholding, it does not fall within exemption (3) of the Freedom of Information Act.

42 F. R. 58403, November 9, 1977.

[*The confidentiality exemption.*—Exemption (4), 5 U. S. C. 552(b)(4), protects "trade secrets and commercial or financial information obtained from a person and privileged or confidential." [Current case law on exemption (4) requires that data be "obtained from" a source outside the Executive Branch for exemption (4) to be applicable.]

42 F. R. 14703, March 16, 1977.

The regulation permitting disclosure of provider cost reports to the public (Reg. § 422.435) is invalid as it applies to the provider because it does not comply with the requirements of the Administrative Procedure Act in that: (1) it was not promulgated within the statutory authority of the Freedom of Information Act insofar as it pertains to the disclosure of information of a confidential nature, which is exempted by the FOIA (exemption (4)); and (2) it is an abuse of discretion on the part of HEW in that it is in derogation of 18 U. S. C. § 1905, a criminal statute that makes it illegal for any employee of a governmental agency to disclose information that concerns or relates to the trade secrets, operations, or confidential statistical data, amount, or source of any income, profits, losses, or expenditures of a corporation.

Parkridge Hospital, Inc. v. Blue Cross and Blue Shield of Tennessee, et al., USDC (E. D. Tenn.), Apr. 15, 1977. [This decision was originally reported at NEW DEVELOPMENTS ¶ 29,559.]

Pursuant to the Freedom of Information Act, government agencies are forbidden to release "trade secrets and commercial or financial information obtained from a per-

son and privileged or confidential." Since the information in provider cost reports is financial and confidential, HEW may not disclose the information to the public. Furthermore, a government agency may not go beyond its own regulations. The Social Security Act provides that no disclosure of information can be made except as prescribed by regulations, and the regulations provide for disclosure of information from financial reports and other records of providers only to certain Federal and State officers and employees. Accordingly, HEW was enjoined from acting beyond the scope of its own regulations and violating the confidentiality exemption (exemption (4)) of the Freedom of Information Act by releasing provider cost reports to the public in a case that arose when a competitor of a skilled nursing facility requested release of its unaudited cost report.

The court denied a motion for class action certification, in the belief that HEW would follow the court's orders, unless reversed by a higher court. However, the court noted that HEW plans to adopt new regulations permitting the disclosure of cost data reports.

Bryan S. McCoy, Jr., d/b/a Twinbrook Nursing Home v. Weinberger, USDC (W. Va., Ky.), 386 F. Supp. 501 (1974). [This decision was originally reported at NEW DEVELOPMENTS ¶ 27,146.]

[*The privacy exemption.*—] In applying the interim rules to social security information, in all likelihood the most pertinent Freedom of Information exemption will be exemption (6), 5 U. S. C. 552(b)(6), which protects "personnel and medical files and similar files the disclosure of which would constitute a clearly unwarranted invasion of personal privacy." This exemption requires the Department to weigh the individual's interest in privacy against the public interest served by disclosure. . . .

The balancing test may have . . . impact on other information . . . for example, payments to individual physicians under the Medicare program. Although this information reflects at least to some degree the physician's income, a matter in which he has a privacy interest, disclosure would serve the strong public interest in the accountability of government programs, revealing how public funds are spent and the extent to which the funds are paid to individuals when acting in a business or professional capacity. [See .50, below, for specific instructions concerning disclosure of physician/supplier charge information.]

42 F. R. 14703, March 16, 1977.

.32 Fees for information.—Certain fees and charges have been established to recover some of the cost of disclosing information to the public under the provisions of the Freedom of Information Act. Providers, contractors, and State agencies are also re-

quired to pay appropriate fees for copies of reports they may request pertaining to other providers, contractors, or State agencies. Such fees are not reimbursable administrative costs under the Medicare program for contractors or State agencies. A provider may claim such fees as allowable costs only if the provider demonstrates to the intermediary that the information is necessary in developing and maintaining the operation of patient care facilities and activities. Members of Congress, when clearly requesting information on behalf of a constituent or other third party, are subject to the same fees and charges that would apply to the person represented, but they are exempt from charges in all other cases. No charge will be made to the public for inspection of disclosable documents, for normal mailing of requested materials, for time spent in deciding whether to provide information or securing approval, or for requests which result in charges of \$5 or less.

Charges must also be made for disclosing information under the provisions of Regulation No. 1. In general, the fees will be the same as those charged for disclosing information under the Freedom of Information Act.

Fees.—Unless otherwise specified . . . the following fees are to be charged for disclosing information:

A. *Photocopying.*—A charge of 10 cents per page (one side of a sheet) will be made for photocopying documents or records. If the page to be photocopied is too large to be printed on one photocopy, the charge is 10 cents per photocopy.

B. *Searching.*—When a request results in searching time in excess of one-half hour, a charge of \$1.50 for each half-hour, excluding the first half-hour, will be made. This charge is in addition to any charges for photocopying materials. There is no searching fee for time spent photocopying.

C. *SSA-Printed Material.*—\$.01 per printed page.

D. *Preparation of Materials from Punchcards, Magnetic Tape, or Microfilm.*—Charges for preparing materials from magnetic tape, microfilm, or punchcards will be based on the actual cost, as determined on a case-by-case basis. The intermediary or carrier will prepare an estimate of such costs and refer requests requiring preparation of materials from machine sources to the regional office for determination of the fee. The regional office will determine the fee based on the cost information submitted by the intermediary or carrier which will include the following:

1. *Personnel Salaries.*—Compute the time spent by all staff members (including analysts, supervisors, and clericals) in search-

HOUSE BILLS 974 and 975

H.B. 974: "An Act increasing state aid to municipalities for hospitals; and providing for an effective date."

H.B. 975: "An Act making a special appropriation to the Department of Community and Regional Affairs for grants for hospitals; and providing for an effective date."

The majority of the State's general hospitals are located in communities having small populations. These hospitals have low occupancy rates expect during the summer months when the fishing and tourism industries are in full operation. Also, small hospitals lack volume purchasing power due to the small quantities of drugs and other medical supplies consumed in their operations. Some of the small hospitals must be subsidized by the communities in which they are located, thus placing an additional tax burden upon residents of the community.

House Bills 974 and 975 are designed essentially to aid hospitals in meeting operating expenses and ease the financial burden otherwise placed on communities.

The Department of Community and Regional Affairs receives and disburses grants under AS 43.18 to grant applicants and is the lead agency for testimony on the subject proposed legislation.

By: Joe Betit
Joe Betit
Acting Director

Approved by: Alan J. Betton
Commissioner
Department of Health
and Social Services

Date: 4-5-80

Date: 4-8-80

STATEMENTS OF REVENUES AND EXPENSES
For the Years Ended June 30, 1979 and 1978

	<u>1979</u>	<u>1978</u>
Patient service revenue	\$1,044,422	\$966,314
Allowances and uncollectible accounts	53,084	(5,479)
Net patient service revenue	<u>1,097,506</u>	<u>960,835</u>
Operating expenses:		
Professional care of patients	452,232	403,606
Dietary	202,584	163,730
Household and property	158,213	145,808
General and administrative	241,885	209,863
Depreciation	<u>45,076</u>	<u>41,509</u>
	<u>1,099,990</u>	<u>964,516</u>
Income (loss) from operations	<u>(2,484)</u>	<u>(3,681)</u>
Nonoperating revenues:		
Contributions	6,629	15,845
Revenue sharing grant - State of Alaska	60,977	68,800
Interest income	18,666	14,557
Other	<u>2,820</u>	<u>2,365</u>
	<u>89,092</u>	<u>101,567</u>
Excess of revenues over expenses	<u>\$ 86,608</u>	<u>\$ 97,886</u>

TOT. 24,157
 NTK - 977,281
 YA. 57,734
 GRN - 2,512
 1,344,422

The Notes to Financial Statements are an integral part of these statements.

Statements of Revenues and Expenses

Years ended June 30, 1979 and 1978

	<u>1979</u>	<u>1978</u>
Patient service revenue:		
Routine services to inpatients:		
Adults and children	\$ 485,322	315,722
Newborns	<u>3,865</u>	<u>5,250</u>
	<u>489,187</u>	<u>320,972</u>
Special services to patients: (Schedule 1)		
Inpatients	135,392	126,557
Outpatients	<u>92,025</u>	<u>100,059</u>
	<u>227,417</u>	<u>226,616</u>
Unapplied contract adjustments (note 4)		
Medicare	4,765	172
Medicaid	29,713	(42,981)
Other	<u>4,561</u>	<u>10,325</u>
	<u>39,039</u>	<u>(32,484)</u>
Total operating revenue	755,643	515,104
Operating expenses: (Schedule 2)		
Professional	336,843	270,367
Nonprofessional	415,053	353,449
Depreciation	<u>73,422</u>	<u>69,621</u>
Total operating expenses	<u>825,318</u>	<u>693,437</u>
Loss from operations	<u>(69,675)</u>	<u>(178,333)</u>
Nonoperating revenues (expenses):		
Interest, net	(22,262)	(24,116)
Rent (note 2)	8,855	9,822
Contributions:		
State shared revenue	75,150	84,353
City of Wrangell	40,984	42,045
Other	135	683
Other, net	<u>4,166</u>	<u>2,163</u>
Total nonoperating revenue	<u>107,028</u>	<u>114,950</u>
Net revenues over (under) expenses	\$ <u>37,353</u>	<u>(63,383)</u>

See accompanying notes to financial statements.

STATEMENTS OF REVENUES AND EXPENSES
FOR THE YEARS ENDED JUNE 30, 1979 AND 1978

	<u>1979</u>	<u>1978</u>
OPERATING REVENUES:		
Patient service revenues	\$4,441,507	\$3,627,002
Deductions from patient service revenues (Note 1)	(369,177)	(238,161)
Net patient service revenues	<u>4,072,330</u>	<u>3,388,841</u>
Other operating revenues	77,851	65,969
Net operating revenues	<u>4,150,181</u>	<u>3,454,810</u>
OPERATING EXPENSES:		
Salaries and wages	2,333,139	2,026,628
Employee benefits and payroll taxes	382,757	303,120
Supplies and other expenses	1,201,027	993,678
Depreciation (Note 1)	86,441	56,317
Provision for equipment rental (Note 2)	10,320	10,298
Total operating expenses	<u>4,013,684</u>	<u>3,390,041</u>
Net revenues from operations	<u>136,497</u>	<u>64,769</u>
NONOPERATING REVENUES:		
State revenue sharing	81,615	87,951
Interest and other income, net	85,737	67,031
Total nonoperating revenues	<u>167,352</u>	<u>154,982</u>
Excess of revenues over expenses	<u>\$ 303,849</u>	<u>\$ 219,751</u>

The accompanying notes are an integral
part of these statements.

STATEMENT OF REVENUE AND EXPENSES

June 30, 1979 and 1978

UNRESTRICTED FUND

	<u>1979</u>	<u>1978</u>
Patient Service Revenue:		
Hospital Inpatient	\$176,815	\$199,758
Hospital Outpatient	198,773	192,428
Nursing Home	188,296	182,806
Ancillary Service	119,042	
Total Patient Service Revenue	682,926	695,565
Less Contractual Allowances and Uncollectible Accounts	74,674	105,150
Net Patient Service Revenue	<u>608,252</u>	<u>590,415</u>
Grant Revenue	237,847	183,767
Grant Project Revenue (note 2)	21,602	2,799
Other Operating Revenue	<u>5,516</u>	<u>10,344</u>
TOTAL OPERATING REVENUE	873,217	787,325
Operating Expenses:		
Patient Service Expense	420,176	418,463
Plant and Operations	52,132	51,456
General and Administrative	150,963	164,050
Grant Expenses (note 2)	177,083	156,721
Other Expenses	228,256	134,328
Depreciation	54,664	50,770
Interest	2,313	650
Total Operating Expenses	<u>1,085,587</u>	<u>976,438</u>
Loss from Operations	212,370	189,113
Non-Operating Revenues:		
Revenue Sharing Grant	95,000	105,584
Rental Income	31,405	23,665
Contributions	<u>938</u>	<u>50</u>
Excess of Expenditures over Revenue	<u>\$ 85,027</u>	<u>\$ 59,814</u>

Years ended June 30, 1979 and 1978

	1979		Total All Funds	
	Unrestricted	Restricted	1979	1978
OPERATING REVENUES				
Medicaid - note 6	\$1,161,759	\$	\$1,161,759	\$1,141,774
State contract - note 6	1,184,500		1,184,500	1,075,770
Public support	19,827		19,827	31,981
Other	301,736		301,736	314,676
TOTAL OPERATING REVENUES	2,667,822	-0-	2,667,822	2,564,201
Contractual adjustments and bad debts	1,529		1,529	12,517
NET OPERATING REVENUES	2,666,293	-0-	2,666,293	2,551,684
OPERATING EXPENSES				
Salaries and wages	1,522,347		1,522,347	1,601,915
Employee benefits	182,137		182,137	199,193
Professional fees	185,285		185,285	63,554
Supplies	167,463		167,463	161,081
Utilities and services	54,588		54,588	106,604
Depreciation	63,389		63,389	54,437
Leases and rentals	168,445		168,445	168,814
Other	201,208		201,208	131,726
TOTAL OPERATING EXPENSES	2,544,862	-0-	2,544,862	2,487,324
EXCESS OF OPERATING REVENUES OVER OPERATING EXPENSES	121,431		121,431	64,360
OTHER INCOME				
Gain from disposal of assets	150		150	
Non-operating grants - note 7		620,000	620,000	20,000
Non-operating revenue - note 8		241,233	241,233	246,033
Other	38,160		38,160	9,923
TOTAL OTHER INCOME	38,310	861,233	899,543	275,956
OTHER EXPENSES				
Fund raising		36,405	36,405	75,780
EXCESS REVENUES OVER EXPENSES	159,741	824,828	984,569	264,536
OTHER CHANGES IN FUND BALANCES				
Net change in funds held in trust - note 9		6,046	6,046	6,515
BOARD TRANSFER TO RESTRICTED	(102,807)	102,807		
TRANSFER FROM RESTRICTED TO UNRESTRICTED	71,599	(71,599)		
FUND BALANCES, beginning	954,997	256,145	1,211,142	940,091
FUND BALANCES, ending	\$1,083,530	\$1,118,227	\$2,201,757	\$1,211,142

See notes to financial statements and accompanying accountants' opinion.

STATEMENT OF SUPPORT, REVENUE, AND EXPENSES AND CHANGES IN FUND BALANCES

Years ended June 30, 1979 and 1978

	<u>Current Fund</u>	<u>Property Fund</u>	<u>Total All Funds</u>	
			<u>1979</u>	<u>1978</u>
PUBLIC SUPPORT AND REVENUE				
Public support				
Contributions	\$ 263,262		\$ 263,262	\$ 320,366
Missionary support	<u>611,238</u>		<u>611,238</u>	<u>486,422</u>
Total Public Support	874,500		874,500	806,788
Revenue				
Operating income	639,420		639,420	686,020
Gain on sale of assets				2,400
Investment income	14,258		14,258	15,066
Other income				<u>14,388</u>
Total Revenue	<u>653,678</u>		<u>653,678</u>	<u>717,874</u>
Total Public Support and Revenue	1,528,178		1,528,178	1,524,662
EXPENSES				
Program activities				
Evangelism and church development	226,820	\$ 237	227,057	158,125
Education	189,421	21,945	211,366	184,585
Medical	364,773	23,446	388,219	398,219
Mass media	171,834	4,958	176,802	<u>60,495</u>
Total Program Activities	<u>952,848</u>	<u>50,596</u>	<u>1,003,444</u>	<u>801,424</u>
Supporting activities				
Administration and general	415,303	46,142	461,445	540,610
Total Expenses	<u>1,368,151</u>	<u>96,738</u>	<u>1,464,889</u>	<u>1,342,034</u>
EXCESS PUBLIC SUPPORT AND REVENUE OVER EXPENSES	160,027	(96,738)	63,289	182,628
OTHER CHANGES IN FUND BALANCES				
Property and equipment pur- chased from current funds	(215,891)	215,891		
Correction - prior year transfer				(9,930)
Reclassification		(1,800)	(1,800)	(3,519)
Payment of notes				
Rental deposits		450	450	
	<u>(55,864)</u>	<u>117,803</u>	<u>61,939</u>	<u>169,179</u>
FUND BALANCE, beginning	<u>457,514</u>	<u>1,567,604</u>	<u>2,025,118</u>	<u>1,855,939</u>
FUND BALANCE, ending	<u>\$ 401,650</u>	<u>\$1,685,407</u>	<u>\$2,087,057</u>	<u>\$2,025,118</u>

See notes to financial statements.

Facility	(1)	SNF/ICF Beds	Total Bed Days Available	(1)	(2)	(2)
	General Beds			Beds Utilized		
Institution #1	over 100		49,640	27,392	55.20	
Institution #2	over 100		73,000	35,098	48.08	188.59
Institution #3	50 - 100		21,535	9,314	43.25	207.20
Institution #4	under 50		10,220	2,724	26.65	274.15
Institution #5	under 50		8,030	3,283	45.90	140.39
Institution #6	over 100		52,979	34,073	64.31	184.06
Institution #7	under 50		1,825	576	31.50	
Institution #8	--	over 100	43,800	32,628	74.49	160.10
Institution #9	under 50		16,060	6,659	41.50	155.95
		under 50	17,520	15,627	89.20	73.71
Institution #10	under 50		8,395	4,150	49.43	
Institution #11	under 50		5,475	2,270	40.20	
		under 50	2,190	1,742	79.54	
Institution #12	under 50		4,745	995	21.00	178.53
		under 50	4,380	3,966	91.00	66.50
Institution #13	over 100		64,423	63,473	98.50	
Institution #14	under 50		12,045	1,742	14.51	232.42
Institution #15	under 50		8,395	3,452	41.12	203.
Institution #16	under 50		4,015	2,318	57.73	199.47
		under 50	1,460	705	48.29	169.62
Institution #17	--					
		under 50	16,425	4,970	30.30	
Institution #18	under 50		5,475	651	11.89	
Institution #19	under 50		5,475	2,133	38.96	
		under 50	2,190	1,803	82.33	
Institution #20	--					
		50 - 100	23,360	21,513	92.09	51.41
Institution #21	under 50		3,285	890	27.10	169.58
		under 50	5,110	5,110	100.00	66.98

Notes

- 1) General Beds includes critical care (ICU, CCU, PCU) beds but occupancy of these beds is not considered in utilization rate.
- 2) Facilities with no rates shown operate on a Fiscal Year ending 12/31. The 1979 rates have not yet been reported.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 974
 Title An Act increasing State aid to municipalities for hospitals
 Requested by C&RA Committee Date 4-4-80

II. FISCAL DETAIL

Agency Affected Community & Regional Affairs
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Local Government Assistance - Grants
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		1805.7	1805.7	1805.7	1805.7	1805.7
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		1805.7	1805.7	1805.7	1805.7	1805.7
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		0	0	0	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The additional cost of increasing the hospital's category to \$200,000 per hospital with 10 or more beds, or \$60,000 with less than 10 beds would be \$1,805,690.

Based on \$200,000 grants included in this bill and assuming no new hospitals will become eligible.

12 municipalities now receive \$75,000 per hospital
 (\$200,000 - \$75,000 = \$125,000 x 12 = \$1,500,000)

Alaska Hospital now receives \$175,000
 (\$200,000 - \$175,000 = \$25,000)

IV. DATE 4-4-80 PREPARED BY Netta Crago
 AGENCY Community & Regional Affairs
 PHONE 465-4733
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

FISCAL NOTE - Continued HB 974

Fairbanks Memorial now receives \$155,000
(\$200,000 - \$155,000 = \$45,000)

Ketchikan General Hospital now receives \$92,000
(\$200,000 - \$92,000 = \$108,000)

\$1,500,000
25,000
45,000
108,000

\$1,678,000
127,690

COLA

\$1,805,690

TOTAL ADDITIONAL FUNDING REQUIRED



NORTON SOUND HEALTH CORPORATION

P.O. BOX 966
NOME, ALASKA 99762
(907) 413-5411

March 28, 1980

Telegram to: Representative Jack Fuller
Senator Frank Ferguson
House Community and Regional Affairs Committee
House Finance Committee

Urge your support of House Bill 974 and 975 to increase State aid to Community Hospitals. The effect in Nome will be to increase our hospital's ability to deal with skyrocketing operating costs. Presently, adjustment of rates to consumers are virtually impossible to make in a timely enough fashion to keep pace with the change in fuel and other operating costs. For the rural hospital with rapid changes in utilization of the hospital this can create very real uncertainties and, or, financial crisis. The added support called for in this legislation will greatly aid all rural hospitals.

William M. Dann
Executive Director

* * * ALL HOSPITALS * * *

There are 1459 general hospital beds in 11 federal hospitals and 17 "open to the public" hospitals. The beds are distributed as follows:

<u>FEDERAL</u>	<u>LOCAL GOV'T</u>	<u>PRIVATE</u>
7 USPHS - 381 beds	5 owned/operated - 125 beds	6 - 595 beds
4 Military <u>202 beds</u>	6 owned/other op. <u>156 beds</u>	
<u>583 beds</u>	<u>281 beds</u>	
40% of total	19% of total	41% of total

* * * GENERAL PUBLIC HOSPITALS * * *

A further breakdown of the 17 hospitals and 876 beds open to the public show:

(the number in parentheses is nursing home beds)

<u>Under 20 beds</u>	<u>20 to 30 beds</u>	<u>31 to 100 beds</u>	<u>Over 100 beds</u>
Glenallen 6	Sitka 24	Ketchikan 44 (48)	Alaska 154
Wrangell 9 (14)	Kodiak 25(19)	<u>Juneau 67</u>	Fairbanks 155
Cordova 12 (8)	Seward 29	111 (48)	<u>Providence 250</u>
Homer 13 (4)	<u>Soldotna 30</u>		559
Nome 13 (6)	108 (19))		
Petersburg 13 (12)			
Valdez 15			
<u>Palmer 17 (6)</u>			
98 (50)			
Hospitals 47%	23%	12%	18%
Beds 11%	12%	13%	64%

* * * NURSING HOMES * * *

There are 644 nursing home beds in Alaska. As noted above, there are 8 hospitals with 117 nursing home beds (18% of the total beds). There are 5 "free-standing" nursing homes;

St Ann's	Juneau	45 beds
Wesleyan	Seward	64 beds
Careage	Anchorage	101 beds
Careage N.	Fairbanks	101 beds
Nakoyia	Anchorage	<u>216 beds</u>
		527 beds

The State of Alaska operates 4 Pioneer Homes with 170 beds. There are plans to build in Ketchikan in direct competition with the beds already in existence.



PHYSICIAN DISTRIBUTION IN ALASKA
As of October 1978

Towns	Private Practice	USPHS	Military	Federal	Municipal State	Total
Adak			1			1
Aleknagik	1					1
Anchor Point	1					1
Anchorage	212	55	43	5	13	328
Barrow		3				3
Bethel		8		1		9
Cordova	3					3
Dillingham	1					1
Eagle River	2					2
Elfin Cove	1					1
Fairbanks	76	3	24		3	106
Glennallen	1					1
Haines	2					2
Homer	5					5
Indian	1					1
Juneau	18	4		1	5	28
Kanakanak		3				3
Kenai	1					1
Ketchikan	13	4	1	1		19
Kodiak	5		3			8
Kotzebue		5				5
Nome				5		5
Palmer	5					5
Petersburg	2					2
Port Lions	1					1
Seldovia	1					1
Seward	2					2
Sitka	5	7				12
Soldotna	8					8
St. Paul Island		1				1
Tanana		2				2
Valdez	2					2
Wasilla	3					3
Wrangell	2					2
Total	374	95	72	13	21	575
	65%	17%	12%	2%	4%	

MEMORANDUM

State of Alaska

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

TO: Jack Kreinheder, Issues Analyst
House Research Agency

DATE: March 20, 1980

FILE NO:

Through: Palmer McCarter, Director
Local Government Assistance

TELEPHONE NO:

FROM: Netta Crago
Administrative Assistant

SUBJECT: State Aid to Local
Governments-Hospitals

The additional cost of increasing the hospitals' category to \$200,000 per hospital with 10 or more beds, or \$60,000 with less than 10 beds would be \$1,678,000.

Based on \$200,000 grants included in this bill and assuming no new hospitals will become eligible:

12 municipalities now receive \$75,000 per hospital
($\$200,000 - \$75,000 = 125,000 \times 12 = \$1,500,000$)

Alaska Hospital now receives ^{175,000}~~92,000~~
($\$200,000 - \$175,000 = \$25,000$)

Fairbanks Memorial now receives \$155,000
($\$200,000 - \$155,000 = \$45,000$)

Ketchikan General Hospital now receives \$92,000
($\$200,000 - \$92,000 = \$108,000$)

\$1,500,000

25,000

45,000

108,000

\$1,678,000 total additional funding required

NC:jh

forgot to include COLA

$\$1,678,000$

110.57% Average COLA

177,365

1,678,000

1,855,365

HEALTH CARE FINANCING AMENDMENTS OF 1981 - MEDICAID

1. Limit Federal contributions to Medicaid to \$16.4 billion (\$100 million less than 1981) allowed to rise with the rate of inflation as measured by the GNP inflator.
2. All Federal requirements for eligibility and benefits for the Medically Needy are eliminated.
3. End AFDC coverage for the 18-20 year olds. Also eliminate the requirements for medicaid coverage to continue four months after AFDC termination.
4. Repeal "freedom of choice" requirements that beneficiaries can choose their own providers.
5. Eliminate Federal requirements for the amount and methods of reimbursement of providers.
6. Eliminate specific methods of utilization and control, effective PSRO's will be funded until 1983. States will establish their own requirements and contract for review.
7. Permit coverage of approved non-medical coverage to prevent institutionalization.
8. The Secretary will provide waivers to states for other provisions:
 - a. That all provisions be in effect state-wide.
 - b. Cooperative agreements with state health and Vocational Rehabilitation.
 - c. Requirements for review of nursing home patients.
 - d. Licensing of nursing home administrators.
 - e. Prohibitions of co-payments by the categorically needy for outpatient hospital and emergency room services.
 - f. Requirements which prevent states from sharing savings with recipients of cost effective care.
9. Repeal Early Periodic Screening notification of AFDC children.

10. Eligibility of non-U.S. citizens take in the income of their sponsors
11. Civil penalties to punish fraud, providers will be fined up to \$2,000 and twice the amount of the fraudulent claim.
12. Higher Federal matching for automated eligibility systems. Match state expenditures 90% for system development and 75% for operation.
13. Immediate return of Federal "disallow" funds pending appeal of state claim.

AFDC ADMINISTRATION PROPOSALS FOR 1982

1. Income ceiling at 150% of state standard of need.
2. Dependent children defined to the age of 18.
3. No AFDC to workers on strike.
4. AFDC to pregnant women only in the third trimester.
5. Standardize allowable resources.
6. Count lump-sum income only in the month received.
7. Count income of step-parents and other unrelated adults living in the home.
8. Count sponsor's income for aliens.
9. Consider food stamps and housing subsidies as income.
10. Standardize work related income (\$75/mo.) and child care (\$50/mo.) "Income Disregard" of \$30 + one third discontinues after 4 months of employment.
11. States required to establish community work experience programs:
 - a. Age 16-65 unless in high school, disabled or caring for small children.
 - b. divide family AFDC + Food Stamps by minimum wage to determine the number of hours required to work.
 - c. Those attending college required to meet work requirements.
12. Improve Administration:
 - a. Prompt correction of over/under payments.
 - b. eliminate payments under \$10.
 - c. Liens on AFDC homes.
 - d. AFDC payments based on previous month.
 - e. More vendor payments for AFDC.
 - f. Information access to government agencies on AFDC cases.
 - g. Establish Government recipient information system
 - h. State training match 50%

ADMINISTRATIVE PROPOSALS FOR LEGISLATIVE CHANGES TO TITLE II (CSEA)

1. CSEA collects alimony and child support payments.
2. The IRS will collect alimony and child support payments from administrative orders.
3. Repeal bankruptcy declaration to avoid the payment of child support.
4. Charge 10% of support collected for administrative costs.
5. Federal payments to states for AFDC reduced from 15% to 7½%.

MEDICAID OPTIONS NOT PURCHASED BY ALASKA

1. Podiatrists
2. Chiropractors
3. Naturopaths
4. Private Psychologists
5. Private duty nursing
6. Physical therapy
7. Occupational therapy
8. Prescribed drugs
9. Dentures
10. Diagnostic, Screening, Preventative, Rehabilitative Services/adults
11. 65 or older in a TB institution
12. 65 or older in a mental institution
13. Christian Science nurses
14. Christian Science Sanatoria Services
15. Personal care in the home with a plan of treatment under the supervision of an RN.

HOSPITAL	REVENUE OVER EXPENSES (LOSS) GAIN	DAILY SERVICE Per Bed	CHARGE	OCCUPANCY	LENGTH OF STAY
175 Alaska Hospital	(2.5 Million) -	142,857	220.00	53.6	4.7
67 Bartlett (Juneau)	(-0-)	0	190.00	46.2	4.2
30 Central Peninsula Soldotna	210,000 +	7,000	195.00	56.4	3.2
14 Cordova	(120,907) -	8,636	195.00	28.5	5.1
25 Kodiak	(155,426) -	6,217	215.00	43.9	2.8
13 Petersburg	(135,000) -	10,384	190.00	21.0	3.0
33 Seward	(211,000) -	6,393	190.00	10.0	2.7
24 Sitka	(251,000) -	10,458	190.00	42.9	4.3
13 South Peninsula (Homer)	(240,000) -	18,461	195.00	79.0	2.8
15 Valdez	(374,438) -	24,962	210.00	13.4	2.5
17 Valley (Palmer)	(354,297) -	20,841	185.00	50.0	2.9
10 Wrangell	(130,593) -	13,000	190.00	24.0	3.4
13 Norton Sound	(276,901) -	21,300	342.00	51.0	3.9
44 Ketchikan	185,596 +	4,258	210.00	42.4	3.7
155 Fairbanks	660,000 +	4,258	185.00	70	4.9
250 Providence	1,951,652 +	7,806	210.00	80	6.03

Beds

~~198~~ eff. July 1

Location	X Ray Therapy	CAT Scan	Audiology	Radioisotope, Radium Cobalt Therapy	Chemotherapy	Family Planning	Social Work	Psychiatric Consult. and Education	Psych. Partial Hospitalization	Inpatient Psych.	Clinical Psych.	Pediatric Unit	Obstetric Unit	Intensive Care	Intensive Cardiac	Premature Nursery	Burn Unit	Open Heart Surgery	Inpat. Renal Dialysis	Post-op Recovery	Inhalation Therapy	Inpatient Abortion	Alcohol Detox	Inpatient Rehab.	Occupat. Therapy	Physical Therapy	Speech Therapy
Ketchikan																											
Petersburg	X												X			X							X				
Wrangell												X	X	X	X						X	X	X	X			
Sitka											X	X	X	X	X						X	X		X			
Bartlett	X											X	X	X	X						X	X	X				
Cordova						X	X	X	X	X													X	X		X	X
Valdez																											
Seward													X	X	X							X	X	X		X	X
Soldotna	X												X	X	X						X	X	X				X
Homer	X					X							X	X	X												
Palmer													X	X	X							X					
Alaska	X	X										X	X	X	X							X	X				
Providence	X	X		X	X		X		X	X		X	X	X	X							X	X		X		
Kodiak													X	X	X						X						
Norton Sound	X					X	X	X		X	X		X	X	X							X	X	X		X	
Fairbanks				X	X		X			X	X	X	X	X	X							X	X	X		X	X
(Info: mation from the 1980 State Health Plan)																											

FACT SHEET SENATE RESOLUTION NUMBER 10

<u>1122 AGREEMENT COVERS</u>	<u>CONSIDERATION</u>	<u>STATE C.O.N. LAW COVERS</u>
Anythings over \$100,000	Capital expenditures	Anything over \$150,000 can be adjusted for inflation.
Yes	New Services	Yes
Yes	Ultra Sound	No
U.S. Secretary of Health and Human Services	Final Authority	State Commissioner of Health & Social Services

THE FOLLOWING SHOWS THE IMPACT THE "1122 AGREEMENT" HAS ON ALASKA

<u>FACILITY</u>	<u>1122 REVIEW</u>	<u>C.O.N. REVIEW</u>
<u>Bartlett Hospital</u>		
Replace X-Ray \$128,000	Yes	No
<u>Kodiak Island</u>		
Capital Modification \$145,000	Yes	No
Ultra Sound \$35,000	Yes	No
<u>Valdez Hospital</u>		
Capital Modification \$100-135,000	Yes	No
Replace X-Ray \$149,000	Yes	No
<u>Seward</u>		
Replace Roof \$100,000	Yes	No
Ultra Sound \$35,000	Yes	No
<u>Homer</u>		
New beds & added space \$4 Million	Yes	Yes
<u>Petersburg</u>		
Replace Physical Plant \$8 Million	Yes	Yes
Ultra Sound \$35,000	Yes	No
<u>Wrangell</u>		
Replace Physical Plant \$7.1 Million	Yes	Yes
Ultra Sound \$35,000	Yes	No
<u>Valley (Palmer)</u>		
Replace Physical Plant \$10 Million	Yes	Yes

alaska
state
hospital
association

319 Seward St., Juneau, Alaska 99801 (907) 586-1790
REPRESENTING ACUTE, LONG TERM AND OUTPATIENT FACILITIES

President
Sister Barbara Haase
Ketchikan General Hospital
Ketchikan

President-Elect
Tom Mingen
Fairbanks Memorial Hospital
Fairbanks

Secretary/Treasurer
Ron Pavellas
Alaska Hospital & Medical
Center
Anchorage

Immediate Past President
Al Camosso
Providence Hospital
Anchorage

Executive Director
Dennis L. DeWitt
Juneau

May 25, 1981

The Honorable Charles Parr
Alaska State Senate
Pouch V, State Capitol Building
Juneau, Alaska 99811

Dear Senator Parr:

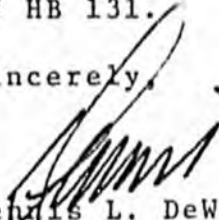
The Alaska State Hospital Association wishes to indicate our strong support for HB 131. It is our highest legislative priority for 1981.

It is unfortunate that health facility revenue sharing was passed over last year when other forms of revenue sharing were increased. As a result, many health facilities which were in difficult financial situations are in desperate shape this year. We believe HB 131 would prudently assist health facilities in Alaska and by its design, would offer greatest assistance to those most often in need of such assistance.

I have enclosed a copy of our testimony, a copy of "Trends", a summary sheet indicating the financial and occupancy status of several hospitals and a summary which shows how and where the increases would occur.

We would respectfully request your favorable consideration of HB 131.

Sincerely,



Dennis L. DeWitt
Executive Director

DLD/b

cc: E. J. Haugen, Alaska State Representative

Enclosures

TESTIMONY BEFORE THE SENATE HESS COMMITTEE
SUPPORT FOR HOUSE BILL 131

THE ALASKA STATE HOSPITAL ASSOCIATION STRONGLY SUPPORTS HOUSE BILL 131. THE INCREASE IN THE LEVEL OF THE MINIMUM GRANT TO HOSPITALS AND HEALTH FACILITIES IS VITAL TO THE SURVIVAL OF SEVERAL HOSPITALS AND HEALTH FACILITIES IN ALASKA AND NECESSARY FOR THE ASSURANCE OF APPROPRIATE LEVELS OF CARE IN A VAST MAJORITY OF THESE FACILITIES SERVING ALASKA. THE OPERATIONAL REVENUE SHARING PROGRAM BEGAN IN 1972 AT A MINIMUM LEVEL FOR HOSPITALS OF \$50,000 AND HAS SINCE BEEN INCREASED ONLY TO \$75,000. AT THE SAME TIME COST OF OPERATION OF HEALTH FACILITIES HAVE INCREASED MARKEDLY. WE BELIEVE THAT AN INCREASE IN THE MINIMUM GRANT TO \$250,000 FOR HOSPITALS IS APPROPRIATE.

IN THE YEARS SINCE 1972, HEALTH FACILITIES HAVE EXPERIENCED INFLATIONARY PRESSURES NOT EXPERIENCED BY THE REMAINDER OF THE ECONOMY. HEALTH FACILITIES WERE THE LAST INDUSTRY RELEASED FROM SALARY LIMITATIONS UNDER THE ECONOMIC STABILIZATION PROGRAM OF THE NIXON ADMINISTRATION AND AS A RESULT HAVE EXPERIENCED SUBSTANTIALLY GREATER PRESSURE TO BRING EQUITY TO EMPLOYEE WAGES.

HEALTH FACILITIES ARE HIGH ENERGY USERS. THE INCREASE IN THE COST OF FUEL OIL HAS APPROXIMATED 400%. ELECTRICITY HAS EXHIBITED SIMILAR INCREASES. THE COST OF FUEL IN CORDOVA BETWEEN FEBRUARY 1979 AND FEBRUARY 1980 ALMOST DOUBLED IN JUST THAT SINGLE YEAR.

PAGE TWO

OFTEN INCREASES ASSUMED TO BE UNRELATED TO HEALTH FACILITIES HAVE HAD A MARKED IMPACT ON HOSPITALS, FOR EXAMPLE, THE INCREASE IN SILVER PRICES CAUSED THE PRICE OF X-RAY FILMS, WHICH CONTAIN SILVER, TO SKYROCKET. THE PRICE OF PETROLEUM IMPACTS NOT ONLY FUEL COSTS BUT ALSO THE COST OF MANY PLASTIC DISPOSABLE ITEMS WHICH ARE NECESSARY IN A HEALTH FACILITY.

THE FACT THAT THE COST OF OPERATING A HEALTH FACILITY HAS INCREASED DRAMATICALLY CAN NOT BE DEBATED. ATTACHED IS A COPY OF "TRENDS", PUBLISHED BY THE AMERICAN HOSPITAL ASSOCIATION WHICH DEMONSTRATES NOT ONLY THE INCREASES IN HOSPITAL CHARGES, BUT THE INCREASES IN BASIC SUPPLY COSTS TO HEALTH FACILITIES. HEALTH FACILITIES IN ALASKA HAVE BEEN ATTEMPTING TO LIMIT THE INCREASES IN OUR COSTS OF OPERATION BUT AS YOU CAN SEE, WE HAVE NOT BEEN GETTING A GREAT DEAL OF HELP.

THE NEXT QUESTION IS WHETHER OR NOT THERE CONTINUES TO BE A NEED FOR STATE ASSISTANCE TO HEALTH FACILITIES. INDEED THERE IS. THERE IS NO TRADITIONAL PUBLIC GENERAL HOSPITAL SYSTEM IN ALASKA. THAT FUNCTION IS SERVED BY HOSPITALS THROUGHOUT THIS STATE. CURRENTLY, IT IS FUNDED THROUGH INCREASED "BAD DEBTS" OR OFFSET BY DIRECT ASSISTANCE FROM THE TAX BASE OF THE GOVERNMENTAL ENTITY IN WHICH JURISDICTION THE FACILITY WAS BUILT. THIS FUNDING IS ORDINARILY AN AMOUNT IN EXCESS OF THE CURRENT REVENUE SHARING GRANT WHICH THE STATE SENDS TO HEALTH FACILITIES THROUGH THE MUNICIPALITIES. AN INCREASE IN REVENUE SHARING TO HEALTH FACILITIES THEN, WILL NOT ONLY PROVIDE ASSISTANCE TO THE HEALTH FACILITY, BUT ALSO DIRECT PROPERTY TAX RELIEF.

PAGE THREE

CURRENTLY, AT LEAST, 10 HOSPITALS ARE RECEIVING LOCAL TAX FUNDS FOR SUPPORT IN ADDITION TO STATE REVENUE SHARING SUPPORT.

MOST HEALTH FACILITIES IN ALASKA ARE SMALL AND, BECAUSE OF REGIONAL ISOLATION, HAVE RELATIVELY LOW OCCUPANCY LEVELS. OCCUPANCY LEVELS ARE AVERAGES AND DO NOT REFLECT HIGH WEEKEND OCCUPANCY IN POPULAR WEEKEND AREAS SUCH AS SEWARD NOR NEAR HIGHWAY FACILITIES SUCH AS PALMER OR SEASONAL VARIATIONS IN COMMUNITIES SUCH AS CORDOVA. BECAUSE A HEALTH FACILITY IS A 24 HOUR, 365 DAY PER YEAR OPERATION, THERE IS A TREMENDOUS STAND-BY COST WHICH OFTEN CAN NOT BE MET BY PATIENT REVENUES. STILL, THERE IS A NEED FOR FACILITIES IN OUR SMALLER ISOLATED COMMUNITIES.

THE STATE DEPARTMENT OF HEALTH REQUIRES MINIMUM SQUARE FOOTAGE, TYPES OF EQUIPMENT AND PERSONNEL FOR LICENSURE. WHILE WE SUPPORT MOST LICENSURE STANDARDS, WE MUST ALSO NOTE THAT THERE IS A COST ATTACHED TO THOSE REQUIREMENTS. WE BELIEVE THAT THE BASIC MINIMUM ANNUAL OPERATIONAL COSTS FOR A HOSPITAL IN ALASKA IS APPROXIMATELY \$800,000. IT APPEARS TO THE ALASKA STATE HOSPITAL ASSOCIATION THAT A FLAT RATE OF \$250,000, APPROXIMATELY 30% OF THE BASIC ESTIMATED ANNUAL OPERATIONAL COST, WOULD VIABLY MAINTAIN THOSE FACILITIES CURRENTLY IN GREATEST NEED.

WE HAVE SURVEYED OUR MEMBER FACILITIES AND ARE FINDING THAT WITH A VERY FEW NOTABLE EXCEPTIONS, THERE IS VERY LITTLE VARIABLE COST IN ALASKA HOSPITALS. BECAUSE OF THE SIZE OF FACILITIES, THEY TEND TO BE DOWN TO THE MINIMUM NUMBER OF PERSONNEL POSSIBLE. THE PERSONNEL CAN ACCOMODATE MORE PATIENTS, BUT WITHOUT A NURSE ON THE NIGHT SHIFT, FOR EXAMPLE, WE COULD NOT OPERATE THE HOSPITAL. THE NURSE IS NECESSARY, WHETHER THERE IS ONE PATIENT OR 8 PATIENTS.

PAGE FOUR

SIMILARLY, BECAUSE OF SIZE, IT IS DIFFICULT TO ENJOY ANY ECONOMY OF SCALE OR VOLUME IN EQUIPMENT USAGE AND SOMETIMES IN PURCHASING POWER. THE ASSOCIATION SPONSORS AND SUPPORTS TWO GROUP PURCHASING ACTIVITIES IN ALASKA TO ASSIST WITH THIS PROBLEM, ONE WITH THE SISTERS OF PROVIDENCE AND ONE WITH HEALTH AND HOSPITAL SERVICES, INCORPORATED. WHILE THIS ASSISTS, IT IN NO WAY TOTALLY SOLVES THE PROBLEM.

WE HAVE READ AND GENERALLY ACCEPT THE REPORT DELIVERED TO THE LEGISLATURE ON HOSPITAL AND HEALTH FACILITY OPERATION AND CONSTRUCTION ASSISTANCE, DATED FEBRUARY 1, 1981 BY THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES, AS IT RELATES TO CONSTRUCTION ASSISTANCE, AS THE REPORT RELATES TO OPERATIONAL ASSISTANCE, WE VIEW THE DEPARTMENT'S POSITION PAPER ON HB 131 AS AN ADDENDUM TO THAT REPORT WHICH WE UNDERSTAND AS SUPPORT.

WE BELIEVE THAT HB 131 MERITS YOUR FAVORABLE CONSIDERATION AND SUGGEST THAT, ESPECIALLY IN VIEW OF THE FACT THAT THIS IS THE ONLY MUNICIPAL REVENUE SHARING PROGRAM NOT INCREASED IN 1980, IT IS VITALLY IMPORTANT THAT THIS MEASURE BE ENACTED THIS YEAR.

WE HAVE ATTACHED A LIST OF HOSPITALS AND OPERATING LOSSES OR GAINS FOR YOUR REVIEW.

	HOSPITALS CURRENT	HOSPITALS WITH 10 OR MORE BEDS HB 131	HEALTH FACILITIES \$2,000/BED HB 131	HEALTH FACILITIES \$8,000/FACILITY HB 131
<u>BOROUGHES</u>				
Anchorage	425,000	500,000	650,000	64,000
Juneau	75,000	250,000	180,000	
Kenai Peninsula	75,000	500,000		
Kodiak Island			54,000	72,000
North Slope				56,000
<u>CITIES</u>				
Cordova	75,000	250,000		24,000
Craig				8,000
Fairbanks	155,000	250,000	132,000	24,000
Galena				8,000
Homer				16,000
Hydaburg				8,000
Kenai				16,000
Ketchikan	90,000	250,000		
King Cove				8,000
Klawock				8,000
Nome	75,000	250,000		16,000
Palmer	75,000	250,000		
Pelican				8,000
Petersburg	75,000	250,000		16,000

	HOSPITALS CURRENT	HOSPITALS WITH 10 OR MORE BEDS HB 131	HEALTH FACILITIES \$2,000/BED HB 131	HEALTH FACILITIES \$8,000/FACILITY HB 131
<u>CITIES</u>				
Sand Point				8,000
Saint Mary's				8,000
Seldovia				8,000
Seward	75,000	250,000	128,000	16,000
Skagway				8,000
Unalaska				8,000
Valdez	75,000	250,000		8,000
Wrangell	75,000	250,000		8,000
Yakutat				8,000
Bethel			98,000	8,000
57 X 8,000				456,000
TOTAL		3,500,000	1,242,000	896,000

ESTIMATED TOTAL COST	5,638,000
LESS EST. CURRENT FUNDING	<u>3,006,000</u>
ESTIMATED ADDED COST	2,632,000

Community Hospital Indicators Office of Public Policy Analysis

American Hospital Association
840 North Lake Shore Drive
Chicago, Illinois 60611

Number 42
May 1981
Data for February 1981

REPORT ON FEBRUARY 1981 HOSPITAL PERFORMANCE

Community hospital inpatient expenses rose 16.0 percent between February 1980-81. Adjusted for the extra working day in February 1980 due to leap year, expenses increased 19.9 percent; this was consistent with the expense trend in the preceding two months. In comparison, inpatient expenses increased 14.2 percent between February 1979-80 (leap year adjusted) and 16.8 percent between calendar year 1979-80.

February 1980-81 was characterized by moderate utilization growth. Even when adjusted for the effect of leap year, all major utilization indicators--admissions, patient days, surgeries, outpatient visits and births--increased less rapidly between February 1980-81 than in the year-earlier period or between calendar year 1979-80.

Rising hospital market basket prices accounted for 70 percent of the increase in inpatient expenses between February 1980-81.

Staffed beds rose 2.1 percent between February 1980-81, which was consistent with growth during the past seven months; in the year-earlier period beds increased less rapidly, 0.4 percent. The increase in staffed beds was slightly greater than the increase in patient census; consequently, the occupancy rate decreased slightly, from 80.2 percent, in February 1980 to 79.9 percent in February 1981.

The staffing ratio (FTE per occupied bed) rose 4.7 percent in the current period, in part reflecting an uncharacteristic 1.1 percent decline between February 1979-80. This indicator tends to fluctuate from month-to-month due to short-term changes in utilization trends.

The attached graphs have been reformatted from 1980, to better display underlying trends. For each month, the graphs show the percent change for the three-month period ending with that month; each period is compared with the same three-month period one year earlier. Graphs have been adjusted to eliminate the effect of the extra working day in February 1980 due to leap year.

February 1981: Summary Trends

Community hospital inpatient expenses increased 16.0% between February 1980-81. Adjusted for the effect of the extra leap year day in February 1980, inpatient expenses increased 19.9%. Growth was consistent with preceding months, and was above rates of increase experienced between February 1979-80 (14.2% leap year adjusted) or calendar year 1979-80 (16.8%). February 1981 expenses reflected the impact of more rapid increases in personnel, unit labor costs and supply expenses, which was consistent with patterns of expense growth during recent months. However, growth of utilization moderated, and all utilization measures increased less rapidly than in the year-earlier period or between calendar year 1979-80.

Selected Indicators: February 1981

	Percent change**	
	1980	1981
Total expenses	14.5	20.0
Inpatient expenses	14.2	19.9
Nonlabor inpatient expenses	15.0	18.9
Labor inpatient expenses	13.6	20.6
Payroll/FTE	10.7	12.7
FTE	2.8	6.4
Staffing ratio	- 1.1	4.7
Beds	0.4	2.1
Admissions	3.9	1.6
Inpatient days	4.0	1.7
Surgical operations	6.6	1.4

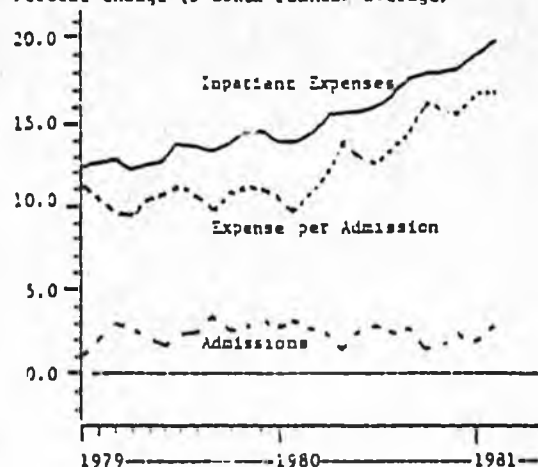
*From previous February
+Adjusted for the 1980 leap year

Inpatient Expenses*

The 19.9% increase in inpatient expenses between February 1980-81 represents the combined effect of an 18.2% rise in the cost of treating the average case and a 1.6% increase in admissions. Between February 1979-80 cost per case rose 9.6% and admissions rose 3.9%, resulting in a 14.2% increase in inpatient expenses. More rapid growth of expense per case in the current period reflected the impact of pent-up inflationary pressures and the nursing shortage on wage rates, as well as the effect of the increase in Social Security contributions and the minimum wage that went into effect in January. Cost per case also reflected the impact of an increase in labor intensity and supply volume.

*Adjusted for the 1980 leap year.

Percent Change (3-month running average)

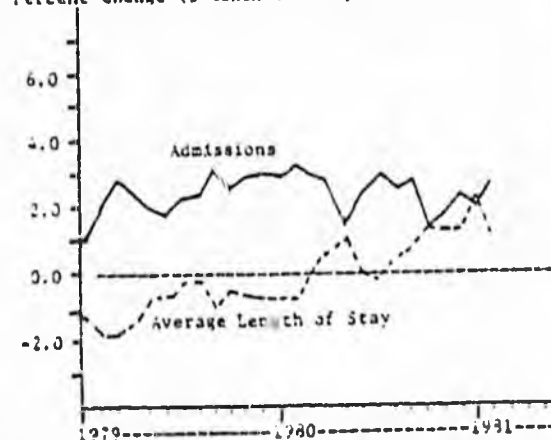


Utilization*

The February 1980-81 period was characterized by moderate utilization growth. Admissions, patient days, surgeries, outpatient visits and births all increased less rapidly between February 1980-81 than in the year-earlier period or between calendar year 1979-80. Admissions rose 1.6%, compared to 2.9% between calendar year 1979-80. The rise in admissions reflected the combined effect of a 1.3% rise in under-65 admissions and a relatively moderate 2.5% rise in 65-and-over admissions. Average length of stay rose only marginally (0.1%), in contrast to the unusually large (5.2%) rise that occurred in the preceding month. Between February 1980-81 under-65 length of stay decreased 0.6% and 65-and-over length of stay rose 0.8%.

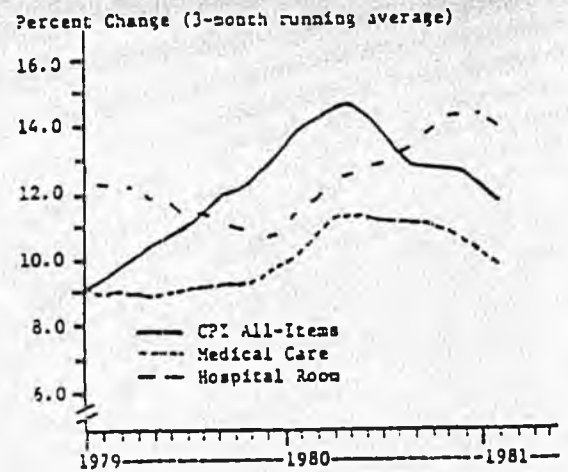
*Adjusted for the 1980 leap year.

Percent Change (3-month running average)



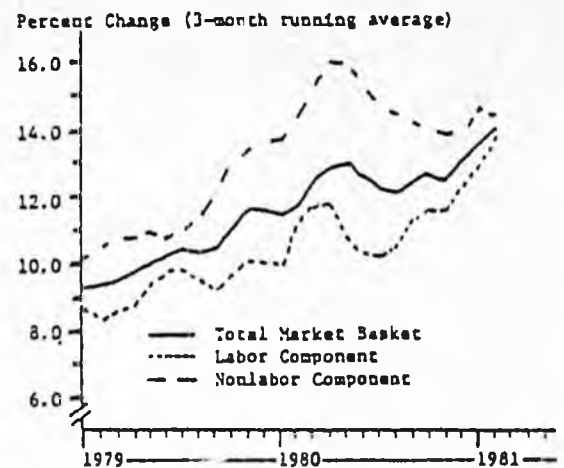
Consumer, Medical and Hospital Prices

The growth rate of the Consumer Price Index (CPI) has been consistently decelerating in recent periods, from a peak of 14.7% between April 1979-80 to 11.3% between February 1980-81. Growth of the medical care component has also decelerated, although more moderately, from 11.5% between May 1979-80 to 9.6% in the current period. Medical care prices have been increasing less rapidly than the All-Items CPI since December 1978. Growth of the hospital room component rose from a 12.3% rate between February 1979-80 to a 13.6% rate between February 1980-81. Because of contract purchasing and the 12- to 18-month lag before changes in the rate of inflation are fully reflected in hospital wage rates, deceleration in hospital prices historically has lagged price deceleration in the general economy.



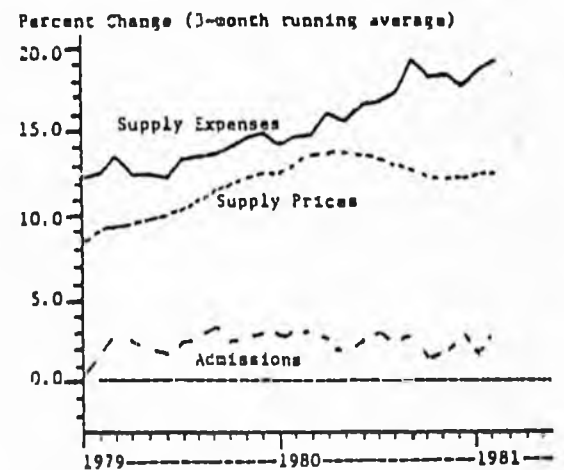
Hospital Market Basket

Although inflation in the general economy has slowed, hospitals are continuing to feel the impact of pent-up inflationary pressures. The growth rate of the Hospital Market Basket rose from 12.7% between February 1979-80 to 13.4% in the current period. The labor component accelerated 2.9 percentage points from a 10.4% rate between February 1979-80 to a 13.3% rate in the current period. The impact of this acceleration was partially offset by a reduction in growth of the nonlabor component, from 15.5% between February 1979-80 to 13.5% between February 1980-81. All nonlabor categories except professional fees and food increased less rapidly in the current period than between February 1979-80. Overall, rising market basket prices accounted for 70% of the (leap year adjusted) increase in inpatient expenses between February 1980-81.



Supply Expenses*

Inpatient supply expenses increased 18.4% between February 1980-81 as a result of a 5.6% increase in supply volume and a 12.1% increase in supply prices as measured by the Hospital Market Basket. In the year-earlier period supply expenses rose 15.7% due to less rapid growth of supply volume (1.8%). Supply prices increased less rapidly in the current period (12.1%) than between February 1979-80 (13.7%). The growth rate of supply prices has fallen during recent periods, from a peak of 14.0% between April 1979-80. However, the deceleration in hospital supply prices has been smaller than the deceleration in the All-Items CPI. The increase in supply prices accounted for 68% of the increase in community hospital supply expenses between February 1980 and February 1981.



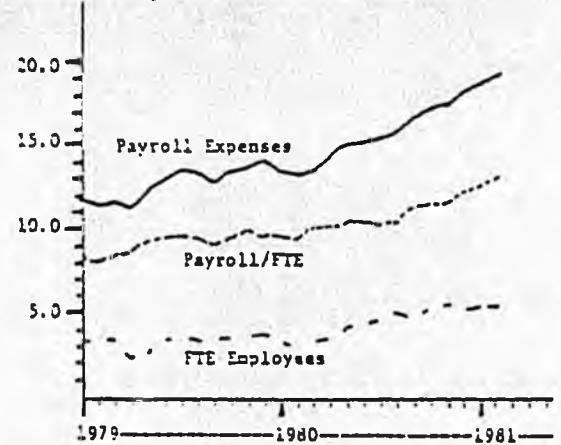
*Adjusted for the 1980 leap year.

Labor Expenses and Wages*

Inpatient labor expenses increased 20.6% between February 1980-81, compared to 13.6% between February 1979-80. Accelerating growth of labor expenses, consistent with 1980 trends, reflects increased employment and the impact of pent-up inflationary pressures and the nursing shortage on unit labor costs. Other factors affecting labor costs in 1981 are an increase in the minimum wage to \$3.35 per hour, and a rise in employer Social Security contributions. The growth rate of unit labor costs (labor expenses per FTE) rose from 10.4% between February 1979-80 to 13.3% between February 1980-81, and the growth rate of payroll expenses per FTE rose from 10.7% to 12.7%. Payroll expenses accounted for 86% of labor costs in February 1981.

*Adjusted for the 1980 leap year.

Percent Change (3-month running average)

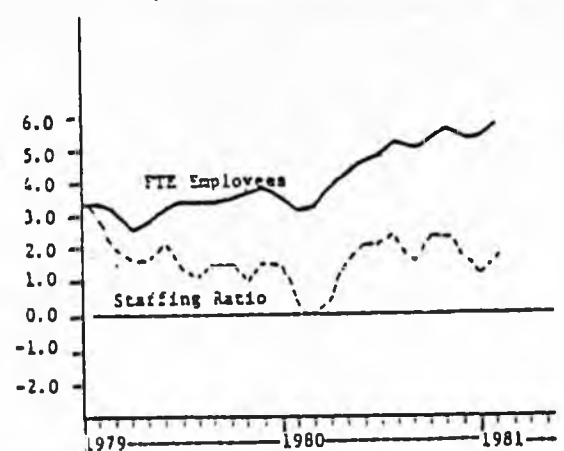


Employment*

The staffing ratio (FTEs per occupied bed) increased at the above-average rate of 4.7% between February 1980-81. Employment tended to increase more rapidly in the census regions that had experienced rapid growth of 65-and-over utilization in recent months. The unusual increase in the staffing ratio between February 1980-81 in part reflected an unusually low staffing ratio in the February 1980 base period; the staffing ratio, somewhat uncharacteristically, had declined 1.1% between February 1979-80. This indicator tends to fluctuate from month-to-month due to sizeable short-term variation in utilization.

*Adjusted for the 1980 leap year.

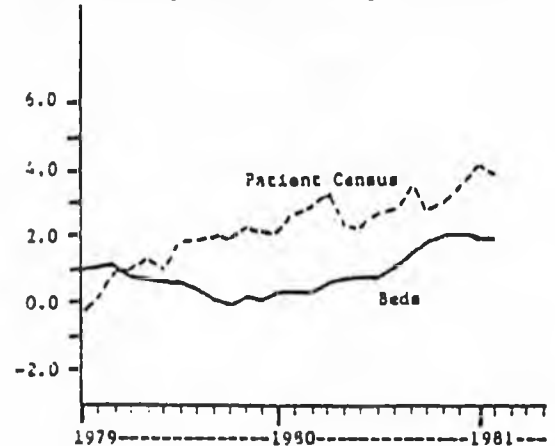
Percent Change (3-month running average)



Beds and Census

Community hospital staffed bed levels increased 2.1% between February 1980-81, which was consistent with growth during the past seven months. Staffed beds increased most rapidly (3% or more) in the census regions that had experienced the greatest increase in utilization in the most recent three-month period. Staffed bed data reflects the effect of bed construction, as well as the opening or closing of existing beds in response to actual or anticipated changes in utilization. In contrast to the trend of the past two years, the increase in staffed beds was slightly above the growth of patient census, and the occupancy rate decreased from 80.2% in February 1980 to 79.9% in February 1981.

Percent Change (3-month running average)



Selected Hospital Performance Indicators: February 1980 and 1981

	Percent change from same period, previous year			
	Month of February		Year-to-date	
	1980	1981	1979	1980
<u>Inpatient Expenses & Staffing</u>				
Inpatient expenses	18.0	16.0	15.8	17.9
Adjusted for 1980 leap year*	14.2	19.9	13.9	19.8
Inpatient expenses per admission	9.6	18.2	10.3	19.7
Inpatient expenses per inpatient day	9.6	18.1	10.4	16.6
Labor expenses	17.6	16.4	15.3	18.2
Adjusted for 1980 leap year	13.6	20.6	13.3	20.2
Payroll expenses	17.9	15.8	15.3	17.6
Adjusted for 1980 leap year	13.9	19.9	13.4	19.6
Employee benefits	15.8	20.7	15.0	21.6
Adjusted for 1980 leap year	11.8	25.0	13.0	23.7
FTE personnel	2.8	6.4	2.7	6.1
Nonlabor expenses	18.5	15.4	16.4	17.5
Adjusted for 1980 leap year	15.0	18.9	14.7	19.2
Depreciation	12.3	18.9	12.5	18.8
Interest	8.5	29.1	9.0	29.5
Supplies, services & other expenses	19.8	14.3	17.3	16.7
Adjusted for 1980 leap year	15.7	18.4	15.3	18.7
Supply expenses per admission	11.3	16.5	11.7	18.5
<u>Total (Inpatient & Outpatient) Expenses & Staffing</u>				
Total expenses	18.4	16.1	16.3	17.9
Adjusted for 1980 leap year	14.5	20.0	14.4	19.8
Labor expenses	18.0	16.6	15.8	18.2
Adjusted for 1980 leap year	13.9	20.8	13.9	20.3
Payroll expenses	18.3	15.9	15.9	17.7
Adjusted for 1980 leap year	14.2	20.0	13.9	19.7
Employee benefits	16.1	20.9	15.5	21.7
Adjusted for 1980 leap year	12.1	25.2	13.5	23.8

*Due to leap year, February 1980 was one day longer than February 1981. As a result, utilization, payroll expenses, employee benefits and supply expenses were greater than in a normal February of 28 days. Utilization and expense data have, therefore, been adjusted for this difference in the number of days in the reporting period.

Selected Hospital Performance Indicators: February 1980 and 1981

	Percent change from the same period, previous year			
	Month of February		Year-to-date	
	1980	1981	1979	1980
<u>Total (Inpatient & Outpatient)</u>				
<u>Expenses & Staffing (cont.)</u>				
Labor expenses/FTE	14.4	9.4	12.3	11.4
Adjusted for 1980 leap year	10.4	13.3	10.4	13.3
Payroll expenses/FTE	14.7	8.8	12.3	10.9
Adjusted for 1980 leap year	10.7	12.7	10.4	12.8
Employee benefits/FTE	12.6	13.4	12.0	14.7
Adjusted for 1980 leap year	8.7	17.5	10.1	16.6
FTE personnel	3.1	6.6	3.1	6.1
Full-time personnel	2.8	5.6	2.8	5.1
Part-time personnel	5.4	12.3	5.5	12.1
FTE/100 adjusted census	-1.1	4.7	-0.4	3.1
Nonlabor expenses	18.8	15.6	16.9	17.5
Adjusted for 1980 leap year	15.3	9.1	15.2	19.3
Depreciation	12.6	19.1	13.0	18.9
Interest	8.8	29.3	9.5	29.6
Supplies, services & other expenses	20.2	14.4	17.8	16.8
Adjusted for 1980 leap year	16.0	18.5	15.8	18.8
<u>Utilization</u>				
Beds	0.4	2.1	0.4	2.0
Admissions	7.6	-1.9	5.0	-1.5
Adjusted for 1980 leap year	3.9	1.6	3.3	0.1
Inpatient days	7.7	-1.8	4.8	1.1
Adjusted for 1980 leap year	4.0	1.7	3.1	2.8
Average length of stay	0.1	0.1	-0.2	2.7
Outpatient visits	14.0	-5.3	10.2	-2.7
Adjusted for 1980 leap year	10.1	-2.0	8.4	-1.0
Surgical operations	10.4	-2.1	7.3	-2.5
Adjusted for 1980 leap year	6.6	1.4	5.5	-0.9
Births	8.0	-1.7	3.8	0.3
Adjusted for 1980 leap year	4.3	1.8	2.1	2.1
Occupancy rate*	80.2	79.9	79.4	80.0

*Data reflect occupancy rate (%) instead of percent change.

Selected Hospital Performance Indicators: February 1980 and 1981

	Percent change from same period, previous year			
	Month of February		Year-to-date	
	1980	1981	1979	1980
<u>Utilization (cont.)</u>				
65-and-over admissions	13.6	-1.1	10.6	2.5
Adjusted for 1980 leap year	9.7	2.5	8.7	4.2
65-and-over inpatient days	12.5	-0.3	9.4	5.0
Adjusted for 1980 leap year	9.6	3.3	7.6	6.8
65-and-over length of stay	-1.0	0.8	-1.1	2.4
Under-65 admissions	5.5	-2.2	3.0	-3.1
Adjusted for 1980 leap year	1.8	1.3	1.3	-1.4
Under-65 inpatient days	4.7	-2.8	2.0	-1.5
Adjusted for 1980 leap year	0.1	0.6	0.3	0.2
Under-65 length of stay	-0.7	-0.6	-1.0	1.7
<u>Hospital Market Basket</u>				
Total market basket	12.7	13.4	12.3	13.6
Labor	10.4	13.3	10.4	13.3
Nonlabor	15.5	13.5	14.7	13.9
Capital	25.0	21.8	22.3	24.0
Supplies & services	13.7	12.1	13.3	12.0
Professional fees	10.1	10.6	9.6	10.7
Insurance	11.2	10.3	12.8	10.4
Food	7.0	8.9	7.2	9.6
Fuel & utilities	28.1	18.5	27.1	18.1
Medical supplies	10.9	10.5	9.9	11.1
& pharmaceuticals				
Administrative supplies	12.5	9.8	12.3	11.6
Housekeeping, maintenance & other supplies	14.8	11.9	15.0	14.1

Source: American Hospital Association, Hospital Data Center, National Hospital Panel Survey, and Office of Public Policy Analysis (Hospital Market Basket)

To: Charlie
From: Nancy
RE: Revenue Sharing for Hospitals

There is very little information available about the needs and expenditures of hospitals(not to mention the costs of depreciation of equipment), but I had several conversations with C&RA and H&SS staff, and have collected the following info:

Soldotna Hospital receives funding through the oil interests, which may account for their profit margin

Homer and Valdez receive local support every year to offset their losses.

I have revised Dennis Dewitt's list, adding the missing facilities(attached). H&SS says the list is misleading because the info is not entirely the same from one facility to another. They also said that Providence had a \$7 million gain.

I didn't get a feel that the \$250,000 figure was gained from any valid source. Doug Griffin, C&RA, attended the meetings and said many figures were considered without any real information as to need, and that H&SS seemed reluctant to make their study on the bill because of the Governor's not supporting it. I think the figure was derived by that being the greatest amount received by any one hospital(Providence).

It seems unreasonable to me that the state give money to all hospitals regardless of size or need, and particularly to those making immense profits.

I have been toying with the idea of an equalization ratio for hospitals, such as is done with other revenue sharing areas. Such a formula would create a ratio for funding based on the tax base related to local effort.

I have asked Jack Kreinheder at House Research to run this through the computer to see if the desired results would be obtained. I know that Sitka, for instance, has low taxes and is capable of more local support--so it's hard to determine the outcome, or even the political realities of this.

Just wanted to run this past you, maybe I'm off in the wrong direction, but the system seems to be unequitable in operation since the hospitals with the least need have been getting the most money only because of the number of beds. The tiny hospitals that are so important for primary care in their areas really are in need, and the doubled funding for health facility operation seems long overdue.

BEDS	HOSPITAL	REVENUE OVER EXPENSES		DAILY SERVICE CHARGE	OCCUPANCY	LENGTH OF STAY
		(LOSS) GAIN	LOSS PER BED			
			APPROX.			
175	Alaska Hospital	(2.5 Million)		220.00	53.6	4.7
67	Bartlett (Juneau)	(-0-)	0	190.00	46.2	4.2
30	Central Peninsula Soldotna	* - 210,000	7+	195.00	56.4	3.2
14	Cordova	- (120,907) - 8,836		195.00	28.5	5.1
25	Kodiak	- (155,426) - 6,217		215.00	43.9	2.8
13	Petersburg	- (135,000) - 10,384		190.00	21.0	3.0
33	Seward	(211,000) - 6,393		190.00	10.0	2.7
24	Sitka	(251,000) - 10,458		190.00	42.9	4.3
13	South Peninsula (Homer) *	(240,000) - 18,461		195.00	79.0	2.8
15	Valdez	* (374,438) - 24,962		210.00	13.4	2.5
17	Valley (Palmer)	(354,297) - 20,841		185.00	50.0	2.9
9-10	Wrangell	- (130,593) - 13,000		190.00	24.0	3.4
13	Norton Sound	(276,901) - 21,300		342.00	51.0	3.9
44	KETCHIKAN	185,596 + 4,218		210.00	42.4	3.7
155	FAIRBANKS	660,000 + 4,258		185.00	70	4.9
250	PROVIDENCE	1,951,652 + 7,806		210.00	80	6.03

REVENUE SHARING INFO 1980 (HEALTH)

*Regulation
mandate
to account
for funds*

BOROUGH SITE	HEALTH FACILITIES	HOSPITALS	HOSP. CONSTRUCTION
ANCHORAGE	\$357,000	\$425,000	\$4,900,937
JUNEAU	\$90,000	\$45,000	—
KENAI	\$8,000	\$150,000	—
KODIAK	\$63,000	\$75,000	—
NORTH SLOPE	\$28,000	—	—
SITKA	\$16,000	\$75,000	—
Cordova	\$12,000	\$75,000	—
Craig	\$4,000	—	—
Fairbanks	\$78,000	\$155,000	\$1,377,463
Galena	\$4,000	—	—
Homer	\$8,000	—	—
Ketchikan	\$20,000	\$92,000	\$262,036
King Cove	\$4,000	—	—
Klawock	\$4,000	—	—
NOME	\$8,000	\$75,000	—
Palmer	—	\$75,000	—
Pelican	\$4,000	—	—
Petersburg	\$8,000	\$75,000	—
Sand Point	\$4,000	—	—
St. Marys	\$4,000	—	—
Seldovia	\$4,000	—	—
Seward	\$12,000	\$75,000	—
Skagway	\$4,000	—	—
Unalaska	\$4,000	—	—
Ueldea	\$4,000	\$75,000	—
Wrangell	\$4,000	\$75,000	—
Yakutat	\$4,000	—	—

2nd Class City	Health Facility	Hospital	Hosp. Const.
AKIAK	\$4,000	-	-
AKOLMIUT	\$8,000	-	-
ALAKANUK	\$4,000	-	-
ALEKNAGIK	\$4,000	-	-
ALLAKA KET	\$4,000	-	-
AMBLER	\$4,000	-	-
ANGEON	\$4,000	-	-
ANIAK	\$8,000	-	-
ATMAUTLUAK	\$4,000	-	-
BETHEL	\$50,000	-	-
BRENIB MISSION	\$4,000	-	-
BREIG Chetornuk	\$4,000	-	-
Chevak	\$4,000	-	-
Chuath Dalkuk	\$4,000	X	-
Clark's Point	\$4,000	-	-
DEERING	\$4,000	-	-
Delta Junction	\$4,000	-	-
EER	\$4,000	-	-
EKWOK	\$4,000	-	-
ELIM	\$4,000	-	-
EMMONAK	\$4,000	-	-
Fortuna ledge	\$4,000	-	-
Goovim Clinie closed	\$4,000	-	-
Holy Cross	\$4,000	-	-
Huslia	\$4,000	—	-
KASBAN	\$4,000	-	-
KOTLIK	\$4,000	-	-

	Health Facilities	Hospitals	Hosp. Const.
KOYUKUK	\$4,000	•	
KWETHLUK	\$4,000	•	
LOWER KALSKAAB	\$4,000	•	
MANOKOTAK	\$4,000		
MCORATH	\$4,000	•	
MEKORYUK	\$4,000		
NAPAKIAK	\$4,000	•	
NAPASKIAK	\$4,000	•	
NEWHALEN	\$4,000	•	
NEW STUYAHOK	\$4,000	•	
NEWTOK	\$4,000	•	
NIGHTMUTE	\$4,000	•	
NOORVIK	\$4,000		
NULATO	\$4,000		
Port Heiden	\$4,000		
Quinhagak	\$4,000	•	
Russian Mission	\$4,000		
Saint Michael	\$4,000	•	
Seammon Bay	\$4,000		
Shaktolik	\$4,000	•	
Sheldon Point	\$4,000	•	
Shungnak	\$4,000		
STEBBINS	\$4,000	•	
Teller	\$4,000	•	
Togiak	\$4,000		
TOKSOOK Bay	\$4,000		
Tuluksoak	\$4,000	•	

LEVEL I CLINICS
54 - NO ELECTRICITY
33 - NO WATER

Health facilities
Hospitals
disp. Cent.

WARRETT	\$4,000
WARREN	\$4,000
WALTER	\$4,000
Hyaburg	\$4,000

alaska
state
hospital
association

319 Seward St., Juneau, Alaska 99801 (907) 586-1790

REPRESENTING ACUTE, LONG TERM AND OUTPATIENT FACILITIES

President
Sister Barbara Haase
Ketchikan General Hospital
Ketchikan

President-Elect
Tom Mingen
Fairbanks Memorial Hospital
Fairbanks

May 25, 1981

Secretary/Treasurer
Ron Pavellas
Alaska Hospital & Medical
Center
Anchorage

Immediate Past President
Al Cimmosco
Providence Hospital
Anchorage

Executive Director
Dennis L. DeWitt
Juneau

The Honorable Charles Parr
Alaska State Senate
Pouch V, State Capitol Building
Juneau, Alaska 99811

Dear Senator Parr:

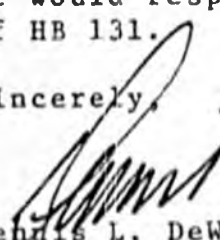
The Alaska State Hospital Association wishes to indicate our strong support for HB 131. It is our highest legislative priority for 1981.

It is unfortunate that health facility revenue sharing was passed over last year when other forms of revenue sharing were increased. As a result, many health facilities which were in difficult financial situations are in desperate shape this year. We believe HB 131 would prudently assist health facilities in Alaska and by its design, would offer greatest assistance to those most often in need of such assistance.

I have enclosed a copy of our testimony, a copy of "Trends", a summary sheet indicating the financial and occupancy status of several hospitals and a summary which shows how and where the increases would occur.

We would respectfully request your favorable consideration of HB 131.

Sincerely,



Dennis L. DeWitt
Executive Director

DLD/b

cc: E. J. Haugen, Alaska State Representative

Enclosures

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

Marie Matsuno
Deputy Commissioner

March 24, 1981

Palmer McCarter *PM*
Director

Department Position on
HB 131

BY: Doug Griffin *DG*
Local Government Specialist

The Division of Local Government Assistance recommends that the Department voice no serious objection to HB 131. We feel the legislation will produce some worthwhile effects. There is a particular need to increase assistance to small and medium sized hospitals and HB 131, for the most part, meets the objective of directing more assistance to those facilities with the greatest needs. The division of responsibility between the State and municipal governments in the area of health care has never been clearly defined. The State should, therefore, insure adequate funding for hospitals and clinics. The Department does oppose subsidizing larger hospitals at a higher level and, therefore, opposes the amendment made on line 11 of the bill doubling the "per bed" option of the formula. Large hospitals in this state are generally financially secure and do not need the level of subsidy required by smaller facilities.

This division would also like to strongly recommend HB 131 be amended to transfer the responsibility for hospital and health facility assistance to the Department of Health and Social Services. This would require amending the State Revenue Sharing program, where hospital and health facility assistance is now located, and transferring part of the responsibility of this program to DH&SS. We feel that DH&SS, with its expertise in the health care field, could better determine if State programs relating to hospitals and health care are meeting the needs of Alaskans for these services.

In summary we feel the Department should support legislation that targets assistance to small and medium size hospitals. It is important to increase the State Revenue Sharing appropriation as shown in the Department's fiscal note. If additional funding is not added, funding for other areas of service will be reduced in order to pay for the increases in hospital and health facility funding.

DG:rm

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB NO. 131
 Title An Act relating to state aid for health facilities and hospitals
 Requested by Haugen Date March 5, 1981, 1981

II. FISCAL DETAIL

Agency Affected Department of Community and Regional Affairs
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Community Assistance Grants
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	3,705.6	4,076.2	4,483.8	4,932.2	5,425.4	5,967.9
TOTAL	3,705.6	4,076.2	4,483.8	4,932.2	5,425.4	5,967.9

FUNDING (Thousands of Dollars)

GENERAL FUND	3,705.6	4,076.2	4,483.8	4,932.2	5,425.4	5,967.9
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

\$3,705,648 additional funding would be required to fund HB 131 in FY 81. A 10 percent increase per year was assumed for funding the next five fiscal years.

IV. DATE March 5, 1981 PREPARED BY Netta Crago
 AGENCY Community and Regional Affairs
 PHONE 465-4733
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

COLUMN WRITE

	1	2	3	4	5
	Hospitals 2000/bed	Hosp. 25000/yr w/10 or more beds.	Hosp 50,000/yr. w/less than 10 beds.	Health-Inc. 2,000/bed	Health Inc. 8,000/loc.
1	Borough				
2	Anchorage	350000		650000	64000
3	Juneau		250000	180000	
4	Kenai Peninsula		500000		
5	Kodiak Island			54000	72000
6	North Slope				56000
7					
8	Cities				
9	Condova		250000		24000
10	Craig				8000
11	Fairbanks	310000		132000	24000
12	Galena				8000
13	Homer				16000
14	Hudakurg				8000
15	Kenai				16000
16	Ketchikan		250000		
17	King Cove				8000
18	Klawock				8000
19	Nome		250000		16000
20	Palmer		250000		
21	Pelican				8000
22	Petersburg		250000		16000
23	Sand Point				8000
24	Saint Mary				8000
25	Seldovia				8000
26	Seward		250000	128000	16000
27	Sitka				2000
28	Unalaska				8000
29	Valdez		250000		8000
30	Whangell		250000		8000
31	Jakutat				8000
32	Bethel			98000	8000
33	57 x 8,000				456000
34					
35	Total	1162000	2750000	1242000	876000
36					
37	6,048,000				
38	COLA 663,297				
39	6,711,297				
40	3,005,647	Current Funding			
	3,705,648				

	1	2	3	4	5	6	
	Health Facilities	Hospitals	Hospital Instruction	Public Roads	Ice Roads	COLA	
1	Nuigout	N/A					
2	Old Harbor	N/A	N/A	11125	N/A	250	
3	Ouzinkie	N/A					
4	Pilot Station	N/A	N/A	500	N/A	1712	
5	Platinum	N/A					
6	Point Hope	N/A					
7	Port Alexander	N/A					
8	Port Heiden	4000	N/A	N/A	66500	N/A	19541
9	Port Lions	N/A	N/A	N/A	6100	N/A	466
10	Quinhagak	4000	N/A	N/A	3125	N/A	1070
11	Ruby	N/A					
12	Russian Mission	4000	N/A	N/A	N/A	N/A	1370
13	Saint Michael	4000	N/A	N/A	N/A	N/A	1571
14	Saint Paul	N/A	N/A	N/A	93750	N/A	27555
15	Savoonga	N/A					
16	Sayman	N/A	N/A	N/A	7250	N/A	N/A
17	Scammon Bay	4000	N/A	N/A	3125	N/A	1070
18	Selawik	N/A					
19	Shareluk	N/A					
20	Shattoslik	4000	N/A	N/A	8750	27000	15544
21	Sheldon Point	4000	N/A	N/A	N/A	N/A	1370
22	Shishmaref	N/A					
23	Shungnak	4000	N/A	N/A	N/A	N/A	1571
24	Stebbins	4000	N/A	N/A	N/A	N/A	1571
25	Tarana	N/A	N/A	N/A	73375	N/A	28822
26	Teller	4000	N/A	N/A	6025	N/A	4213
27	Terakee Spring	N/A	N/A	N/A	5000	N/A	188
28	Togalak	4000	N/A	N/A	12500	N/A	4847
29	Totook Bay	4000	N/A	N/A	N/A	N/A	1370
30	Tulksak	4000	N/A	N/A	23750	N/A	7501
31	Turunak	N/A					
32	Unalakleet	4000	N/A	N/A	23150	N/A	10625
33	Upper Valstog	N/A	N/A	N/A	3750	2250	2357
34	Wainwright	N/A					
35	Wales	N/A					
36	Wasilla	4000	N/A	N/A	112400	N/A	4365
37	White Mountain	N/A					
38	Whitter	4000	N/A	N/A	26250	N/A	4801
39							
40	Second Class Total	278000	N/A	N/A	960775	325275	467709

COLUMN - WRITE

	1	2	3	4	5	6
	Health Facilities	Hospitals	Hospital Construction	Public Roads	Sp. Roads	COLA
1	Enough TOTAL	554,000	800,000	490,000	243,542	N/A
2	First Class total	270,000	728,000	1,647,291	1,075,325	15,510
3	Second Class total	278,000	N/A	N/A	960,725	325,925
4						
5	Total	1,102,000	1,572,000	6,548,228	4,471,575	341,385
6						
7						
8						
9	Total Health Fac.	1,102,000				
10	" Hospitals	1,572,000				
11	" Hosp. Const.	6,548,228				
12	" Public Roads	4,471,575				
13	" Sp. Roads	341,385				
14	" COLA	1,117,920				
15						
16	Total	15,153,109				
17	VFO	7,462,000				
18	NVB	1,475,000				
19						
20	Total	16,702,785				
21						
22						
23						
24						
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32						
33						
34						
35						
36						
37						
38						
39						
40						

COLUMN - WRITE

	1	2	3	4	5	6
	Health Facilities	Hospitals	Hospital Construction	Public Roads	Ice Roads	COLA
1	Anchorage	357,000	425,000	490,000	116,580	N/A
2	Bristol Bay	N/A	N/A	N/A	11,050	N/A
3	Fairbanks North Star	N/A	N/A	N/A	18,575	N/A
4	Haines Bond	N/A				
5	Juneau	20,000	75,000	N/A	143,100	N/A
6	Kenai Peninsula	N/A	150,000	N/A	6,975	N/A
7	Ketchikan Ketchikan	N/A				
8	Kodiak Kodiak	63,000	75,000	N/A	37,500	N/A
9	North Star	N/A	N/A	N/A	71,530	N/A
10	North Slope	28,000	N/A	N/A	129,350	N/A
11	Sitka	16,000	75,000	N/A	40,125	N/A
12						
13	Total	554,000	800,000	490,000	243,545	N/A
14						
15						
16	Barrow	N/A				
17	Cordova	42,000	75,000	N/A	20,750	N/A
18	Chena	1,000	N/A	N/A	11,250	N/A
19	Dillingham	N/A	N/A	N/A	17,025	N/A
20	Fairbanks	78,000	155,000	138,525	218,000	N/A
21	Galena	4,000	N/A	N/A	13,950	N/A
22	Haines	N/A	N/A	N/A	26,100	N/A
23	Homer	8,000	N/A	N/A	26,575	N/A
24	Noorah	N/A	N/A	N/A	10,000	N/A
25	Hydaburg	4,000	N/A	N/A	7,325	N/A
26	Kaktovik	N/A	N/A	N/A	12,325	N/A
27	Kenai	8,000	N/A	N/A	112,800	N/A
28	Ketchikan	20,000	92,000	262,230	41,500	N/A
29	King Cove	4,000	N/A	N/A	N/A	N/A
30	Klawock	4,000	N/A	N/A	4,325	N/A
31	Kodiak	N/A	N/A	N/A	36,700	N/A
32	Kenai	N/A	N/A	N/A	28,300	N/A
33	Nome	8,000	75,000	N/A	33,625	AS
34	North Pole	N/A	N/A	N/A	26,300	N/A
35	Palmer	N/A	75,000	N/A	48,400	N/A
36	Reliance	4,000	N/A	N/A	2,750	N/A
37	Petersburg	8,000	75,000	N/A	33,700	N/A
38	Sand Point	4,000	N/A	N/A	20,950	N/A
39	Saint Mary's	4,000	N/A	N/A	17,925	15,315
40	Seldovia	4,000	N/A	N/A	16,325	N/A

COLUMN WRITE

	1	2	3	4	5	6	
	Health Facilities	Hospitals	Hospital Construction	Public Works	See Paid	COLA	
1	Seward	72000	75000	N/A	45775	N/A	14
2	Skogway	4000	N/A	N/A	23750	N/A	2
3	Soldotna	N/A	N/A	N/A	61750	N/A	4
4	Urataska	4000	N/A	N/A	96050	N/A	28
5	Valdez	4000	75000	N/A	44750	N/A	24
6	Whangell	4000	75000	N/A	17600	N/A	3
7	Yakutat	4000	N/A	N/A	8975	N/A	0
8							
9	First Class Total	290000	172000	1647200	1075325	15510	509
10							
11	Akiak	N/A					
12	Akiachak	N/A	N/A	N/A	5000	16500	7
13	Akiak	4000	N/A	N/A	N/A	N/A	1
14	Akolmiut	8000	N/A	N/A	N/A	6725	25
15	Akutana	N/A					
16	Alakanuk	4000	N/A	N/A	10000	6000	6
17	Alexmagik	4000	N/A	N/A	N/A	2250	1
18	Alakobet	4000	N/A	N/A	N/A	N/A	1
19	Amblee	4000	N/A	N/A	3050	N/A	6
20	Anaktuwuk Pass	N/A					
21	Anderson	N/A	N/A	N/A	12500	N/A	4
22	Angoon	4000	N/A	N/A	12750	N/A	6
23	Aniak	8000	N/A	N/A	20000	36000	25
24	Arvik	N/A	N/A	N/A	3750	N/A	1
25	Atmautluak	4000	N/A	N/A	N/A	23500	7
26	Bethel	50000	N/A	N/A	27125	72000	51
27	Brewer's Mission	4000	N/A	N/A	N/A	N/A	1
28	Buckland	N/A					
29	Cheyenne	4000	N/A	N/A	N/A	N/A	1
30	Chituk	4000	N/A	N/A	1250	N/A	1
31	Chuathbaluk	4000	N/A	N/A	10000	9000	7
32	Clark's Point	4000	N/A	N/A	N/A	N/A	1
33	Deering	4000	N/A	N/A	N/A	N/A	1
34	Delta Junction	4000	N/A	N/A	27300	N/A	4
35	Diomedes	N/A					
36	Eagle	N/A	N/A	N/A	5000	N/A	1
37	Eek	4000	N/A	N/A	N/A	N/A	1
38	Ekuok	4000	N/A	N/A	N/A	N/A	1
39	Elim	4000	N/A	N/A	N/A	N/A	1
40	Emmenak	4000	N/A	N/A	N/A	N/A	1

	1	2	3	4	5	6
	Health Facilities	Hospitals	Hospital Construction	Public Roads	Sec Roads	COLA
1 Fort Yukon	N/A	N/A	N/A	41200	N/A	16
2 Fortuna Ridge	4000	N/A	N/A	12500	N/A	5
3 Jambell	N/A					
4 Selovin	4000	N/A	N/A	N/A	N/A	1
5 Goodnews Bay	N/A					
6 Drayling	N/A					
7 Holy Cross	4000	N/A	N/A	10000	N/A	5
8 Hooper Bay	N/A					
9 Houston	N/A	N/A	N/A	76875	N/A	2
10 Hughes	N/A	N/A	N/A	12500	N/A	2
11 Huslia	4000	N/A	N/A	14250	N/A	18
12 Kachemak	N/A					
13 Kaktovik	N/A					
14 Kaltag	N/A	N/A	N/A	5000	N/A	1
15 Kasaruk	N/A					
16 Kiana	N/A					
17 Kivalina	N/A					
18 Koluk	N/A	N/A	N/A	10000	N/A	3
19 Kotlik	4000	N/A	N/A	N/A	N/A	1
20 Kotzebue	N/A	N/A	N/A	38200	5250	17
21 Koyuk	N/A					
22 Koyukuk	4000	N/A	N/A	3750	N/A	3
23 Kuproan of	N/A					
24 Kuvshinov	4000	N/A	N/A	N/A	N/A	1
25 Larsen Bay	N/A					
26 Lower Kalskag	4000	N/A	N/A	6500	6000	27
27 Mamokotak	4000	N/A	N/A	1075	N/A	1
28 Tikonath	4000	N/A	N/A	5732	N/A	12
29 Tikonjuk	4000	N/A	N/A	N/A	N/A	1
30 Tikontavik Village	N/A					
31 Tikpakak	4000	N/A	N/A	6000	N/A	5
32 Tlaposhik	4000	N/A	N/A	N/A	N/A	1
33 Tluhacen	4000	N/A	N/A	N/A	N/A	1
34 Tluh Stuyabok	4000	N/A	N/A	N/A	N/A	1
35 Tluhok	4000	N/A	N/A	N/A	N/A	1
36 Tluhmate	4000	N/A	N/A	2500	N/A	6
37 Tluhalai	N/A					
38 Tom Dalton	N/A	N/A	N/A	4500	N/A	1
39 Toodvik	4000	N/A	N/A	5500	N/A	2
40 Tulato	4000	N/A	N/A	12000	N/A	6

HOUSE RESEARCH AGENCY
Pouch Y - State Capitol
Juneau, Alaska 99811
465-3991

MEMORANDUM

March 27, 1980

TO: Representative Terry Gardiner

FROM: Jack Kreinheder *JK*
Issues Analyst

RE: HB 192 Computer Runs at Total Entitlements of \$24, \$26 and
\$28 Million (Research Request No. 64)

The attached chart provides percentage breakdowns by local government of revenue sharing entitlements at various total entitlement levels, and is organized as follows:

- 1) FY 1979 revenue sharing entitlements (actual total entitlement = \$13.8 million)
- 2) FY 1980 entitlements (actual total entitlement = \$12 million)
- 3) HB 192 entitlements (proposed total entitlement = \$24 million)
- 4) HB 192 entitlements (proposed total entitlement = \$26 million)
- 5) HB 192 entitlements (proposed total entitlement = \$28 million)

All five of these revenue sharing computer runs exclude hospital construction, hospital and health facility operational entitlements, and per capita health power entitlements. The three HB 192 computer runs include Municipal Utilities Service Assessment in-lieu of tax revenues for the municipalities which collect them: Anchorage, Fairbanks, Ketchikan and Seward.

The decrease in the revenue sharing entitlement, excluding hospital and health funding, of about \$1.8 million from FY 1979 to FY 1980 reflects the fact that although the total entitlement increased by about \$1.5 million in 1980, hospital and health entitlements increased from \$4.7 million to over \$8 million, thus reducing the remaining entitlements. As you know, most of this increase in hospital and health entitlements is attributable to hospital construction funding, which increased from 13 percent of the total revenue sharing entitlement in FY 1979 to 28 percent in 1980.

Please let us know if we may be of further assistance.

JK/dp

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HOUSE RESEARCH AGENCY
Pouch Y - State Capitol
Juneau, Alaska 99811
465-3991

MEMORANDUM

March 26, 1980

TO: Representative Terry Gardiner

FROM: Jack Kreinheder, Issues Analyst *JK*

RE: Explanation of HB 192 Equalization Formula
Research Request No. 64

You have requested that I prepare for the Finance Committee some practical examples of how the equalization formula in Chapter 88 of HB 192 is applied. This memorandum presents three hypothetical and three real applications of the equalization formula. Also included in the last section is a revised estimate of the taxation incentive under HB 192.

The HB 192 equalization formula is defined as $P \times R$, where P = population and R = millage rate equivalent, or local tax effort. This local effort factor is calculated by dividing the total locally generated revenues allowed under the bill by one-tenth of one percent of the total property value of the taxing unit. To take a theoretical case, if a municipality has local revenues of \$1 million and a total property valuation of \$100 million, the local effort factor would be 10 [$\$1 \text{ million} / (\$100 \text{ million} \times .001)$]. A municipality with the same tax base but \$2 million in local revenues would have a local effort factor of 20 [$\$2 \text{ million} / (\$1 \text{ million} \times .001)$], and its Chapter 88 entitlement per resident would therefore be twice that of the former community.

A third example would be a municipality with the same local revenues as the first example (\$1 million), but with a tax base only half as large (\$50 million). This municipality would also have a local effort factor of 20 [$\$1 \text{ million} / (\$50 \text{ million} \times .001)$], and would therefore receive twice the Chapter 88 entitlement per resident of the first example, and the same entitlement as the second example. Although the municipality in the second example raises twice the local revenues of the municipality in the third case, the second municipality's tax base is also twice as large; thus, the tax burden and local effort factor of the two municipalities is identical and they would receive the same entitlement per resident under Chapter 88. Of course, if the populations of the two municipalities differed, the actual Chapter 88 entitlement for each of the two local governments would vary in direct proportion to their populations. Table 1 summarizes the three examples presented above.

Representative Terry Gardiner
March 26, 1980
Page 2

To further illustrate the relationship of the three variables used in the equalization formula--population, local revenues, and local assessed property valuation--consider the communities of Kenai, Ketchikan, and Homer. Table II shows how the equalization entitlement is calculated for each of the communities. As the table indicates, the local revenues generated by Kenai are only about 72 percent as large as those raised by Ketchikan, but Kenai's property valuation is also about 72 percent that of Ketchikan's; therefore, the local effort factors are nearly identical (19.95 vs. 19.50). These cities are placing similar tax burdens on their residents and their equalization entitlements per resident would thus be comparable. Ketchikan has nearly twice as many residents as Kenai, and its total Chapter 88 entitlement would be correspondingly greater than Kenai's.

Homer has a tax base of about \$86 million, or about 64 percent of Kenai's. If the local revenues raised by Homer were also 64 percent of the local revenues collected by Kenai, the local effort factors and Chapter 88 entitlements per resident of the two cities would be identical. However, Homer's actual locally-generated revenues are only about 30 percent as large as Kenai's. Homer's local effort factor would therefore be less than half that of Kenai's (9.17 vs. 19.95). In other words, the tax burden on the residents of Kenai, relative to the tax base of the community, is more than twice the tax burden carried by Homer residents. Kenai's equalization entitlement under HB 192 would therefore be about 2.2 times more per resident than Homer's. It should be noted that although Homer's Chapter 88 entitlement per resident would be less than either Ketchikan's or Kenai's, Homer would still receive more revenue sharing funds than it currently receives at any HB 192 total entitlement of \$27 million or greater (including health entitlements).

One additional consideration should be mentioned. There is a fourth factor used in determining equalization entitlements under HB 192 however, it is applied equally to all communities. This is a proration factor which calculates the share of the total entitlement which is distributed under the equalization entitlement provision (Chapter 88). The proration factor varies according to the total entitlement; at a total entitlement of \$27 million (including health entitlements), the factor is about 2.4. The actual equalization entitlement for each local government at a total entitlement of \$27 million would therefore be 2.4 times the amount determined by application of the equalization formula.

HB 192 Taxation Incentive

The incentive for municipalities to raise tax rates in order to receive additional revenue sharing funds under HB 192 is much smaller than I indicated to you at the Finance Committee meeting of 3/24. I had thought that the local taxes/revenue sharing entitlement ratio was about 3 to 1; i.e., three additional dollars in local taxes would increase the revenue

Representative Terry Gardiner
March 26, 1980
Page 3

sharing entitlement by one dollar. However, test runs of the computer model indicate that this 3:1 ration applies only to very small communities or service areas, and that the ratio is much higher for larger municipalities. Anchorage appears to have the highest ratio at about 23 to 1, meaning that to obtain one additional revenue sharing dollar under HB 192, Anchorage would have to raise an additional \$23 in local taxes. The average ratio for all the municipalities appears to be about 14 to 1. Therefore, the incentive for municipalities to raise taxes under HB 192 is much lower than previously indicated.

JK/dp

TABLE I

THREE EXAMPLES OF THE HB 192

EQUALIZATION FORMULA

	<u>LOCALLY-GENERATED REVENUES</u>		<u>PROPERTY VALUATION</u>		<u>LOCAL EFFORT FACTOR (millage rate equivalent)</u>
MUNICIPALITY 1	\$1 million	+	[\$100 million (x .001)]	=	10
MUNICIPALITY 2	\$2 million	+	[\$100 million (x .001)]	=	20
MUNICIPALITY 3	\$1 million	+	[\$ 50 million (x .001)]	=	20

Prepared by:

House Research Agency
March 25, 1980

TABLE II
 THE HB 192 EQUALIZATION FORMULA
 AS
 APPLIED TO THREE ALASKAN CITIES
 (Thousands of Dollars)

	<u>LOCALLY-GENERATED REVENUES</u>		<u>PROPERTY VALUATION</u>		<u>LOCAL EFFORT FACTOR</u>		<u>POPULATION</u>		<u>EQUALIZATION ENTITLEMENT (CHAPTER 88)</u>
KETCHIKAN	\$3,715	+	[\$190,000 (x .001)]	=	19.50	(x)	8,542	(x 2.4)* =	\$401
KENAI	2,667	+	[\$134,000 (x .001)]	=	19.95	(x)	4,421	(x 2.4) =	\$212
HOMER	789	+	[\$ 86,000 (x .001)]	=	9.17	(x)	2,227	(x 2.4) =	\$ 49

* 2.4 is the equalization entitlement proration factor at a total entitlement of \$27 million. The factor will vary in accordance with the total entitlement level, as explained in the attached memo.

Prepared by:

House Research Agency
 March 25, 1980

HOUSE RESEARCH AGENCY
Pouch Y - State Capitol
Juneau, Alaska 99811
465-3991

MEMORANDUM

March 21, 1980

TO: Representative Terry Gardiner
FROM: Jack Kreinheder, Issues Analyst *JK*
RE: HB 192 - Computer Runs Including MUSA Revenues
Research Request No. 64 .

You have requested that I make additional HB 192 computer runs which incorporate the Municipal Utilities Service Assessment (MUSA) revenues, and which include a \$30 million total entitlement. The attached charts present five alternative runs, which are structured as follows:

1. Total entitlement = \$18,740,838. MUSA revenue included; health and hospital excluded. (This run should be compared to the \$18,740,838 run with MUSA revenues excluded, which was provided in my memorandum of February 25, to evaluate the MUSA impact. This entitlement reflects the original \$27 million entitlement of last year, minus the current health and hospital entitlements.)
2. Total entitlement = \$30 million. MUSA revenues included; health and hospital entitlements excluded.
3. Total entitlement = \$30 million. MUSA revenues excluded; health and hospital entitlements excluded.
4. Total entitlement = \$30 million. MUSA revenues included; health and hospital entitlement included.
5. Total entitlement = \$30 million. MUSA revenues excluded; health and hospital entitlement included.

Three municipalities receive MUSA revenues: the Municipality of Anchorage, the City of Fairbanks, and the City of Seward. The affect of including the MUSA revenues on those municipalities' entitlements under HB 192 depends on: (1) the total entitlement; and (2) the inclusion of health and hospital entitlements, as well. In terms of dollars, Fairbanks

Representative Terry Gardiner
March 21, 1980
Page 2

gains the most from MUSA inclusion, followed by Anchorage, then Seward. In terms of percentage increase in entitlements, Fairbanks and Seward receive similar increases from including MUSA revenues, while the Anchorage increase is considerably less. Although Anchorage collects the highest MUSA revenues of the three municipalities, its MUSA revenues comprise the smallest percentage of the total revenues eligible under HB 192; therefore, Anchorage receives the lowest percentage increase in its revenue sharing entitlement when MUSA revenues are included.

At a total entitlement of \$30,000,000, without health and hospital funding, inclusion of the MUSA revenues increases the entitlements for the three municipalities by the following amounts:

1. Anchorage - \$89,749 (0.8%)
2. Fairbanks - \$111,615 (5.1%)
3. Seward - \$ 8,634 (6.1%)

The MUSA impact is smaller if health and hospital funding is included and/or if the total entitlement is reduced. Table 1 displays this information.

We were not able to make computer runs including revenues from short-term investments, as was requested, because the revenue sharing questionnaires completed by the municipalities specifically stated that these revenues were not to be included as eligible revenues. Therefore, it would be necessary to contact each community again, which was not possible within the time frames of your request.

It is important to note that if short-term investment revenues were included as eligible revenues, the effect on the entitlement of each municipality would depend on the value of its investment revenues relative to the investment revenues of all other municipalities. For example, Anchorage would realize an entitlement increase only if its investment revenues comprise a larger percentage of its total eligible revenues than those of the average municipality in the state.

If you would like additional explanation of these latest computer runs, or if further research is necessary, please do not hesitate to contact me.

JK/dp

Attachment

TABLE 1

INCREASE IN HB 192 ENTITLEMENTS
RESULTING FROM INCLUSION OF MUSA* REVENUES

	<u>\$30 Million Total Entitlement Health & Hospital Excluded</u>		<u>\$30 Million Total Entitlement Health & Hospital Included</u>		<u>\$18,740,838 Total Entitlement Health & Hospital Excluded</u>	
ANCHORAGE	\$89,649	(0.8%)	\$48,957	(0.4%)	\$42,930	(0.7%)
FAIRBANKS	\$111,615	(5.1%)	\$63,160	(2.1%)	\$56,559	(4.4%)
SEWARD	\$8,634	(6.1%)	\$4,883	(1.9%)	\$4,377	(6.1%)

*Municipal Utilities Service Assessments.

HOUSE RESEARCH AGENCY
Pouch Y - State Capitol
Juneau, Alaska 99811
465-3991

MEMORANDUM

February 25, 1980

TO: Representative Terry Gardiner

FROM: Jack Kreinheder, Issues Analyst *JK*

RE: HB 192 - Computer Runs Excluding Hospital and Health Entitlements
Research Request No. 64

As you requested, I have produced five alternative entitlement break-downs for HB 192, all of which exclude the revenue sharing entitlements for hospital and health facility operation, hospital construction, and health power grants. A chart summarizing the results is attached, as are the more detailed computer printouts on which the chart is based. The total current entitlement under present statutes for these categories, including the cost of living allowance and the partial funding proration factor, is \$8,259,162. I have subtracted this value from the original HB 192 total entitlement of \$27,000,000 to arrive at a base or midpoint value for comparative purposes of \$18,740,838.

Four other runs were made on the low side and the high side of this midpoint value using \$2 million increments, as you requested. These entitlement values were \$14,740,838, \$16,740,838, \$20,740,838, and \$22,740,838, respectively.

I'm sorry for the delay in providing these runs, but the updating process required considerably more time than I expected. The model is now updated and complete.

Please let me know if you have any questions or would like additional runs. As you know, the Agency has a very full workload at the present time, but we will do what we can to provide any further research or computer work on HB 192 as quickly as possible.

JK/dn

PERCENTAGE BREAKDOWN OF POPULATION AND ENTITLEMENTS

EXCLUDING HOSPITAL AND HEALTH FUNDING

Prepared by
House Research Agency
February 24, 1980

LOCAL GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=\$12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
<u>Boroughs</u>						
1. Anchorage Total	\$5,352,264(44.68%)	\$4,541,292(30.80%)	\$5,454,155(32.57%)	\$6,373,214(34.00%)	\$7,285,973(35.12%)	\$8,190,667(36.01%)
2. Bristol Bay Total	48,670(0.40%)	66,916(0.45%)	80,625(0.48%)	94,431(0.50%)	108,146(0.52%)	121,742(0.53%)
3. Fairbanks Total	937,714(7.82%)	929,722(6.30%)	\$1,116,904(6.64%)	1,305,361(6.96%)	1,492,531(7.19%)	1,678,050(7.37%)
4. Haines Borough Total	2,200(0.01%)	20,485(0.14%)	21,930(0.13%)	22,642(0.12%)	23,163(0.11%)	24,546(0.10%)
5. Juneau Borough Total	514,509(4.29%)	799,218(5.42%)	970,121(5.79%)	1,142,333(6.09%)	1,313,525(6.33%)	1,483,311(6.52%)
6. Kenai Peninsula Total	81,940(0.68%)	178,869(1.21%)	224,525(1.34%)	270,631(1.44%)	316,574(1.52%)	362,211(1.59%)
7. Ketchikan Total	74,806(0.62%)	139,961(0.94%)	175,685(1.04%)	211,762(1.12%)	247,711(1.19%)	283,420(1.24%)
8. Kodiak Island Total	52,591(0.43%)	99,070(0.67%)	114,616(0.68%)	130,204(0.69%)	145,617(0.70%)	160,848(0.70%)
9. Mat Su Borough Total	408,149(3.40%)	628,529(4.26%)	679,064(4.05%)	728,850(3.88%)	777,096(3.74%)	824,136(3.62%)
10. North Slope Borough Total	203,508(1.69%)	199,436(1.35%)	201,162(1.20%)	202,348(1.07%)	209,713(1.01%)	229,352(1.00%)
11. Sitka Borough Total	234,649(1.95%)	229,953(1.55%)	231,943(1.38%)	233,310(1.24%)	233,969(1.12%)	234,978(1.12%)
<u>First Class Cities</u>						
12. Barrow	34,122(0.28%)	33,439(0.22%)	36,641(0.21%)	44,165(0.23%)	51,663(0.24%)	59,110(0.25%)
13. Cordova	91,271(0.76%)	96,388(0.65%)	115,224(0.68%)	134,181(0.71%)	152,999(0.73%)	171,645(0.75%)
14. Craig	19,856(0.16%)	28,605(0.19%)	33,100(0.19%)	37,785(0.20%)	42,332(0.20%)	46,827(0.20%)
15. Dillingham	62,407(0.52%)	61,158(0.41%)	61,488(0.36%)	67,950(0.36%)	75,917(0.36%)	83,790(0.36%)
16. Fairbanks	709,841(5.92%)	896,598(6.02%)	1,065,140(6.36%)	1,234,658(6.58%)	1,402,829(6.76%)	1,569,393(6.90%)
17. Galena	33,914(0.28%)	33,235(0.22%)	33,523(0.20%)	33,720(0.17%)	33,815(0.16%)	33,844(0.14%)
18. Haines	49,634(0.41%)	56,169(0.38%)	63,725(0.38%)	71,280(0.38%)	78,723(0.37%)	86,062(0.37%)
19. Homer	69,574(0.58%)	68,181(0.46%)	68,772(0.41%)	69,876(0.37%)	76,996(0.37%)	84,014(0.36%)
20. Moonah	32,671(0.27%)	32,017(0.21%)	32,294(0.19%)	32,485(0.17%)	35,735(0.17%)	39,350(0.17%)
21. Noyahburg	9,732(0.08%)	21,099(0.14%)	21,767(0.13%)	22,265(0.11%)	22,618(0.10%)	22,870(0.10%)
22. Kake	18,967(0.15%)	22,148(0.15%)	22,807(0.13%)	23,297(0.12%)	24,219(0.11%)	26,350(0.11%)
23. Kenai	166,757(1.39%)	236,166(1.60%)	267,398(1.59%)	298,607(1.59%)	329,345(1.58%)	359,645(1.58%)
24. Ketchikan	208,143(1.73%)	264,202(1.79%)	321,610(1.92%)	379,469(2.02%)	437,000(2.10%)	494,067(2.17%)
25. King Cove	21,911(0.18%)	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
26. Klawock	10,560(0.08%)	20,362(0.13%)	21,129(0.12%)	21,701(0.11%)	22,118(0.10%)	22,419(0.09%)
27. Kodiak	164,263(1.37%)	160,976(1.09%)	162,369(0.96%)	164,318(0.87%)	185,664(0.89%)	206,791(0.90%)

Percentage Breakdown of Population and Entitlements
Excluding Hospital and Health Funding

LOCAL GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=\$2,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
<u>First Class Cities (con't)</u>						
28. Nannau	\$ 28,571 (0.23%)	\$ 50,759 (0.34%)	\$ 54,856 (0.32%)	\$ 58,893 (0.31%)	\$ 62,806 (0.30%)	\$ 66,622 (0.29%)
29. Nome	111,941 (0.93%)	130,675 (0.88%)	154,780 (0.92%)	179,016 (0.95%)	203,053 (0.97%)	226,855 (0.99%)
30. North Pole	29,197 (0.24%)	40,212 (0.27%)	43,028 (0.25%)	45,787 (0.24%)	48,444 (0.23%)	51,024 (0.22%)
31. Palmer	65,141 (0.54%)	92,430 (0.62%)	103,889 (0.62%)	115,322 (0.61%)	126,564 (0.61%)	137,634 (0.60%)
32. Pelican	4,816 (0.04%)	21,574 (0.14%)	22,440 (0.13%)	23,091 (0.12%)	23,563 (0.11%)	23,908 (0.10%)
33. Petersburg	94,268 (0.78%)	108,439 (0.73%)	130,365 (0.77%)	152,440 (0.81%)	174,367 (0.84%)	196,101 (0.86%)
34. Sand Point	27,161 (0.22%)	35,614 (0.24%)	38,602 (0.23%)	41,551 (0.22%)	44,414 (0.21%)	47,208 (0.20%)
35. Saint Mary's	32,119 (0.26%)	44,315 (0.30%)	45,608 (0.27%)	46,600 (0.24%)	47,864 (0.23%)	48,840 (0.21%)
36. Seidovia	20,441 (0.17%)	27,081 (0.18%)	29,786 (0.17%)	32,469 (0.17%)	35,090 (0.16%)	37,660 (0.16%)
37. Seward	64,622 (0.53%)	79,759 (0.54%)	88,203 (0.52%)	96,595 (0.51%)	104,810 (0.50%)	111,974 (0.49%)
38. Skagway	33,840 (0.28%)	39,462 (0.26%)	43,364 (0.25%)	47,236 (0.25%)	51,017 (0.24%)	54,723 (0.24%)
39. Soldotna	91,572 (0.76%)	130,761 (0.88%)	147,330 (0.88%)	163,871 (0.87%)	180,145 (0.86%)	196,176 (0.86%)
40. Unalaska	72,551 (0.60%)	156,428 (1.06%)	167,052 (0.99%)	177,448 (0.94%)	187,443 (0.90%)	197,137 (0.86%)
41. Valdez	137,150 (1.14%)	134,403 (0.91%)	135,569 (0.80%)	136,368 (0.72%)	136,753 (0.65%)	136,868 (0.60%)
42. Wrangell	95,108 (0.79%)	158,245 (1.07%)	194,225 (1.16%)	230,508 (1.22%)	266,609 (1.28%)	302,433 (1.32%)
43. Yakutat	11,691 (0.09%)	17,756 (0.12%)	23,464 (0.14%)	29,992 (0.12%)	34,366 (0.11%)	38,631 (0.10%)
<u>Second Class Cities</u>						
44. Akhlok	6,071 (0.05%)	23,126 (0.15%)	23,784 (0.14%)	24,274 (0.12%)	24,616 (0.11%)	24,857 (0.10%)
45. Akiachak	19,322 (0.16%)	30,166 (0.20%)	30,668 (0.18%)	31,031 (0.16%)	31,263 (0.15%)	31,404 (0.13%)
46. Ahik	3,588 (0.02%)	25,377 (0.17%)	26,520 (0.15%)	27,381 (0.14%)	28,011 (0.13%)	28,477 (0.12%)
47. Akolmiut	57,837 (0.48%)	85,516 (0.58%)	86,256 (0.51%)	86,704 (0.46%)	87,009 (0.41%)	87,083 (0.38%)
48. Alakanuk	23,029 (0.19%)	29,519 (0.20%)	30,107 (0.17%)	30,538 (0.16%)	30,823 (0.14%)	31,009 (0.13%)
49. Aleknagik	5,278 (0.04%)	24,645 (0.16%)	25,755 (0.15%)	26,591 (0.14%)	27,203 (0.13%)	27,655 (0.12%)
50. Aliahkat	6,786 (0.05%)	27,907 (0.18%)	28,842 (0.17%)	29,541 (0.15%)	30,040 (0.14%)	30,397 (0.13%)
51. Ambler	13,654 (0.11%)	29,585 (0.20%)	30,295 (0.18%)	30,820 (0.16%)	31,179 (0.15%)	31,423 (0.13%)

Percentage Breakdown of Population and Entitlements
Excluding Hospital and Health Funding

LOCAL GOV'T	PRESENT LAW ENTITLEMENT (TOTAL-\$12,000,226)	HB 192 ENTITLEMENT (TOTAL-\$14,740,838)	HB 192 ENTITLEMENT (TOTAL-\$16,740,838)	HB 192 ENTITLEMENT (TOTAL-\$18,740,838)	HB 192 ENTITLEMENT (TOTAL-\$20,740,838)	HB 192 ENTITLEMENT (TOTAL-\$22,740,838)
<u>Second Class Cities (con't)</u>						
52. Anaktuvuk Pass	\$ -0-	\$ 26,109 (0.17%)	\$ 27,285 (0.16%)	\$ 28,171 (0.15%)	\$ 28,819 (0.13%)	\$ 29,298 (0.12%)
53. Anderson	13,734 (0.11%)	29,439 (0.19%)	30,168 (0.18%)	30,708 (0.16%)	31,080 (0.14%)	31,333 (0.13%)
54. Angoon	20,195 (0.16%)	22,928 (0.15%)	23,482 (0.14%)	23,891 (0.12%)	24,172 (0.11%)	24,362 (0.10%)
55. Arlark	25,938 (0.21%)	37,355 (0.25%)	37,679 (0.22%)	37,901 (0.20%)	38,008 (0.18%)	38,040 (0.16%)
56. Arvik	-0-	26,109 (0.17%)	27,285 (0.16%)	28,171 (0.15%)	28,819 (0.13%)	29,298 (0.12%)
57. Atkasutluk	17,981 (0.15%)	31,202 (0.21%)	31,364 (0.18%)	31,821 (0.16%)	31,966 (0.15%)	32,037 (0.14%)
58. Bethel	183,321 (1.53%)	189,402 (1.28%)	207,109 (1.23%)	224,642 (1.19%)	241,734 (1.16%)	258,465 (1.13%)
59. Brevig Mission	2,801 (0.02%)	25,377 (0.17%)	26,520 (0.15%)	27,381 (0.14%)	28,011 (0.13%)	28,477 (0.12%)
60. Buckland	2,905 (0.02%)	26,109 (0.17%)	27,285 (0.16%)	28,171 (0.15%)	28,819 (0.13%)	29,298 (0.12%)
61. Chefornek	3,925 (0.03%)	25,377 (0.17%)	26,520 (0.15%)	27,381 (0.14%)	28,011 (0.13%)	28,477 (0.12%)
62. Chevak	12,852 (0.10%)	25,701 (0.17%)	26,801 (0.16%)	27,628 (0.14%)	28,231 (0.13%)	28,675 (0.12%)
63. Chuathbaluk	10,321 (0.08%)	29,172 (0.19%)	29,938 (0.17%)	30,505 (0.16%)	30,899 (0.14%)	31,170 (0.13%)
64. Clark's Point	-0-	24,645 (0.16%)	25,755 (0.15%)	26,591 (0.14%)	27,203 (0.13%)	27,655 (0.12%)
65. Delta Junction	22,320 (0.18%)	27,367 (0.18%)	27,719 (0.16%)	27,970 (0.14%)	28,118 (0.13%)	28,197 (0.12%)
66. Diomed	890 (0.00%)	24,645 (0.16%)	25,755 (0.15%)	26,591 (0.14%)	27,203 (0.13%)	27,655 (0.12%)
67. Eagle	3,674 (0.03%)	23,800 (0.16%)	24,630 (0.14%)	25,251 (0.13%)	25,696 (0.12%)	26,017 (0.11%)
68. Ekuk	7,350 (0.06%)	25,377 (0.17%)	26,520 (0.15%)	27,381 (0.14%)	28,011 (0.13%)	28,477 (0.12%)
69. Ekvok	-0-	24,645 (0.16%)	25,755 (0.15%)	26,591 (0.14%)	27,203 (0.13%)	27,655 (0.12%)
70. Elm	4,580 (0.03%)	25,377 (0.17%)	26,520 (0.15%)	27,381 (0.14%)	28,011 (0.13%)	28,477 (0.12%)
71. Emmonak	16,449 (0.13%)	27,584 (0.18%)	28,431 (0.16%)	29,063 (0.15%)	29,510 (0.14%)	29,826 (0.13%)
72. Fort Yukon	40,167 (0.33%)	50,397 (0.34%)	50,813 (0.30%)	51,133 (0.27%)	51,277 (0.24%)	51,321 (0.22%)
73. Fortune Ledge	13,260 (0.11%)	28,451 (0.19%)	29,182 (0.17%)	29,724 (0.15%)	30,098 (0.14%)	30,356 (0.13%)
74. Gambell	18,779 (0.15%)	29,908 (0.20%)	30,443 (0.18%)	30,834 (0.16%)	31,087 (0.14%)	31,246 (0.13%)
75. Golovin	2,821 (0.02%)	25,377 (0.17%)	26,520 (0.15%)	27,381 (0.14%)	28,011 (0.13%)	28,477 (0.12%)

Percentage Breakdown of Population and Entitlements
Excluding Hospital and Health Funding

LOCAL GOV'T	PRESENT LAW ENTITLEMENT (TOTAL-\$12,000,224)	HB 192 ENTITLEMENT (TOTAL-\$14,740,838)	HB 192 ENTITLEMENT (TOTAL-\$16,740,838)	HB 192 ENTITLEMENT (TOTAL-\$18,740,838)	HB 192 ENTITLEMENT (TOTAL-\$20,740,838)	HB 192 ENTITLEMENT (TOTAL-\$22,740,838)
<u>Second Class Cities (con't)</u>						
76. Goodnews Bay	\$ -0-	\$ 25,377(0.17%)	\$ 26,520(0.15%)	\$ 27,381(0.14%)	\$ 28,011(0.13%)	\$ 28,477(0.12%)
77. Crayling	7,465(0.06%)	28,240(0.19%)	29,130(0.17%)	29,795(0.15%)	30,266(0.14%)	30,601(0.13%)
78. Holy Cross	10,435(0.08%)	28,773(0.19%)	29,592(0.17%)	30,201(0.16%)	30,628(0.14%)	30,926(0.13%)
79. Hooper Bay	10,133(0.08%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
80. Houston	34,179(0.28%)	64,944(0.44%)	65,506(0.39%)	65,892(0.35%)	66,078(0.31%)	66,134(0.29%)
81. Hughes	1,231(0.01%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
82. Huella	29,890(0.24%)	58,229(0.39%)	58,733(0.35%)	59,079(0.31%)	59,246(0.28%)	59,296(0.26%)
83. Kachemak	-0-	20,985(0.14%)	21,930(0.13%)	22,642(0.12%)	23,163(0.11%)	23,548(0.10%)
84. Kaktovik	2,413(0.02%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
85. Kaltag	6,763(0.05%)	27,441(0.18%)	28,439(0.16%)	29,186(0.15%)	29,723(0.14%)	30,112(0.13%)
86. Kasaa	432(0.00%)	19,521(0.13%)	20,400(0.12%)	21,062(0.11%)	21,547(0.10%)	21,905(0.09%)
87. Kiana	13,720(0.11%)	28,120(0.19%)	29,027(0.17%)	29,704(0.15%)	30,184(0.14%)	30,527(0.13%)
88. Kivalina	6,503(0.05%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
89. Kobuk	7,535(0.06%)	28,773(0.19%)	29,520(0.17%)	30,201(0.16%)	30,628(0.14%)	30,926(0.13%)
90. Kotlik	5,066(0.04%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
91. Kotzebue	111,653(0.93%)	109,419(0.74%)	109,366(0.65%)	117,885(0.62%)	128,118(0.61%)	138,168(0.60%)
92. Koyuk	5,126(0.04%)	25,759(0.17%)	26,451(0.16%)	27,672(0.14%)	28,270(0.13%)	28,710(0.12%)
93. Koyukuk	935(0.00%)	26,109(0.17%)	27,285(0.16%)	28,171(0.15%)	28,819(0.13%)	29,298(0.12%)
94. Kupreanof	474(0.00%)	20,253(0.13%)	21,165(0.12%)	21,852(0.11%)	22,355(0.10%)	22,727(0.09%)
95. Kwethluk	10,630(0.08%)	25,377(0.17%)	26,520(0.15%)	27,381(0.14%)	28,011(0.13%)	28,477(0.12%)
96. Larsen Bay	1,343(0.01%)	20,985(0.14%)	21,930(0.13%)	22,642(0.12%)	23,163(0.11%)	23,548(0.10%)
97. Lower Kalskag	46,218(0.38%)	87,163(0.59%)	87,918(0.52%)	88,436(0.47%)	88,685(0.42%)	88,760(0.39%)
98. Manokotak	5,101(0.04%)	24,645(0.16%)	25,755(0.15%)	26,591(0.14%)	27,203(0.13%)	27,655(0.12%)
99. McGrath	21,920(0.18%)	31,296(0.21%)	31,777(0.18%)	32,125(0.17%)	32,341(0.15%)	32,469(0.14%)

	PRESENT LAW ENTITLEMENT (TOTAL=12,000,226)	HB 191 ENTITLEMENT (TOTAL=914,740,838)	HB 192 ENTITLEMENT (TOTAL=916,740,838)	HB 192 ENTITLEMENT (TOTAL=918,740,838)	HB 192 ENTITLEMENT (TOTAL=920,740,838)	HB 192 ENTITLEMENT (TOTAL=922,740,838)
Second Class Cities (con't)	9	9	9	9	9	9
100. Mokorjuk	4,165 (0.03%)	25,377 (0.17%)	26,520 (0.15%)	27,355 (0.14%)	28,011 (0.13%)	28,477 (0.12%)
101. Mountain Village	35,024 (0.29%)	45,544 (0.10%)	45,939 (0.27%)	46,209 (0.24%)	46,340 (0.22%)	46,379 (0.20%)
102. Napahtak	11,129 (0.09%)	26,982 (0.18%)	27,910 (0.16%)	28,604 (0.15%)	29,101 (0.14%)	29,458 (0.12%)
103. Napahtak	5,042 (0.04%)	25,377 (0.17%)	26,520 (0.15%)	27,381 (0.14%)	28,011 (0.13%)	28,477 (0.12%)
104. Neuhalen	-0-	24,645 (0.16%)	25,755 (0.15%)	26,591 (0.14%)	27,203 (0.13%)	27,655 (0.12%)
105. New Scuyahok	5,555 (0.04%)	24,645 (0.16%)	25,755 (0.15%)	26,591 (0.14%)	27,203 (0.13%)	27,655 (0.12%)
106. Newtok	3,687 (0.03%)	25,377 (0.17%)	26,520 (0.15%)	27,381 (0.14%)	28,011 (0.13%)	28,477 (0.12%)
107. Niglitmuc	3,048 (0.02%)	26,024 (0.17%)	27,081 (0.16%)	27,874 (0.14%)	28,451 (0.13%)	28,872 (0.12%)
108. Nikolai	-0-	26,109 (0.17%)	27,285 (0.16%)	28,171 (0.15%)	28,819 (0.13%)	29,298 (0.12%)
109. Nondalton	-0-	24,645 (0.16%)	25,755 (0.15%)	26,591 (0.14%)	27,203 (0.13%)	27,655 (0.12%)
110. Noorvik	17,332 (0.14%)	27,574 (0.18%)	28,554 (0.17%)	29,287 (0.15%)	29,814 (0.14%)	30,194 (0.13%)
111. Nulato	10,555 (0.08%)	28,839 (0.19%)	29,649 (0.17%)	30,252 (0.16%)	30,673 (0.14%)	30,967 (0.13%)
112. Nulaut	-0-	26,109 (0.17%)	27,285 (0.16%)	28,171 (0.15%)	28,819 (0.13%)	29,298 (0.12%)
113. Old Harbor	14,176 (0.11%)	23,366 (0.15%)	23,993 (0.14%)	24,457 (0.13%)	24,780 (0.11%)	25,004 (0.10%)
114. Quakhtie	2,922 (0.02%)	21,360 (0.14%)	22,255 (0.13%)	22,927 (0.12%)	23,417 (0.11%)	23,777 (0.10%)
115. Pilot Station	10,727 (0.08%)	26,672 (0.18%)	27,641 (0.16%)	28,368 (0.15%)	28,890 (0.13%)	29,268 (0.12%)
116. Placitum	20,298 (0.16%)	41,085 (0.27%)	41,441 (0.24%)	41,685 (0.22%)	41,803 (0.20%)	41,838 (0.18%)
117. Point Hope	-0-	6,109 (0.17%)	27,285 (0.16%)	28,171 (0.15%)	28,819 (0.13%)	29,298 (0.12%)
118. Port Alexander	985 (0.00%)	20,253 (0.13%)	21,165 (0.12%)	21,852 (0.11%)	22,355 (0.10%)	22,721 (0.09%)
119. Port Heiden	39,515 (0.32%)	82,275 (0.55%)	82,988 (0.49%)	83,477 (0.44%)	83,712 (0.40%)	83,783 (0.36%)
120. Port Liane	8,863 (0.07%)	22,291 (0.15%)	23,061 (0.13%)	23,637 (0.12%)	24,050 (0.11%)	24,346 (0.10%)
121. Qul. iagak	10,569 (0.08%)	26,106 (0.17%)	27,221 (0.16%)	27,998 (0.14%)	28,560 (0.13%)	28,971 (0.12%)
122. Ruby	2,764 (0.02%)	26,109 (0.17%)	27,285 (0.16%)	28,171 (0.15%)	28,819 (0.13%)	29,298 (0.12%)
123. Russian Mission	-0-	25,377 (0.17%)	26,520 (0.15%)	27,381 (0.14%)	28,011 (0.13%)	28,477 (0.12%)
124. Saint Michael	6,751 (0.05%)	25,377 (0.17%)	26,520 (0.15%)	27,381 (0.14%)	28,011 (0.13%)	28,477 (0.12%)
125. Saint Paul	67,644 (0.56%)	115,990 (0.78%)	116,994 (0.69%)	117,684 (0.62%)	118,016 (0.56%)	118,154 (0.51%)
126. Savoonga	9,792 (0.08%)	25,377 (0.17%)	26,520 (0.15%)	27,381 (0.14%)	28,011 (0.13%)	28,477 (0.12%)

Page No. 6
 Percentage Breakdown of Population and Entitlements
 Excluding Hospital and Health P. iding

LOCAL GOV'T	PRESENT LAW ENTITLEMENT (TOTAL=\$12,000,226)	HB 192 ENTITLEMENT (TOTAL=\$14,740,838)	HB 192 ENTITLEMENT (TOTAL=\$16,740,838)	HB 192 ENTITLEMENT (TOTAL=\$18,740,838)	HB 192 ENTITLEMENT (TOTAL=\$20,740,838)	HB 192 ENTITLEMENT (TOTAL=\$22,740,838)
127. Gaxman	\$ 6,234 (0.05%)	\$ 20,965 (0.14%)	\$ 21,650 (0.12%)	\$ 22,163 (0.11%)	\$ 22,527 (0.10%)	\$ 22,788 (0.10%)
128. Scammon Bay	7,840 (0.06%)	26,186 (0.17%)	27,521 (0.16%)	27,998 (0.14%)	28,560 (0.13%)	28,971 (0.12%)
129. Selawik	9,901 (0.08%)	26,109 (0.17%)	27,285 (0.16%)	28,171 (0.15%)	28,819 (0.13%)	29,298 (0.12%)
130. Shageluk	-0-	26,109 (0.17%)	27,285 (0.16%)	28,171 (0.15%)	28,819 (0.13%)	29,298 (0.12%)
131. Shaktoolik	24,323 (0.20%)	45,544 (0.30%)	45,939 (0.27%)	46,207 (0.24%)	46,340 (0.22%)	46,379 (0.20%)
132. Sheldon Point	-0-	25,377 (0.17%)	26,520 (0.15%)	27,381 (0.14%)	28,011 (0.13%)	28,477 (0.12%)
133. Shitkat	11,833 (0.09%)	26,659 (0.18%)	27,630 (0.16%)	28,358 (0.15%)	28,881 (0.13%)	29,260 (0.12%)
134. Shungnak	3,782 (0.03%)	26,109 (0.17%)	27,485 (0.16%)	28,171 (0.15%)	28,819 (0.13%)	29,298 (0.12%)
135. Stebbins	7,398 (0.06%)	25,377 (0.17%)	26,520 (0.15%)	27,381 (0.14%)	28,011 (0.13%)	28,477 (0.12%)
136. Tanana	25,194 (0.21%)	36,208 (0.24%)	36,522 (0.21%)	36,737 (0.19%)	36,841 (0.17%)	36,872 (0.16%)
137. Teller	8,329 (0.06%)	27,116 (0.18%)	28,028 (0.16%)	28,708 (0.15%)	29,193 (0.14%)	29,541 (0.12%)
138. Tenakee Springs	4,414 (0.03%)	26,769 (0.14%)	21,612 (0.12%)	22,246 (0.11%)	22,706 (0.10%)	23,042 (0.10%)
139. Togiak	15,665 (0.13%)	27,788 (0.18%)	28,477 (0.17%)	28,986 (0.15%)	29,337 (0.14%)	29,576 (0.13%)
140. Toksook Bay	8,701 (0.07%)	25,377 (0.17%)	26,520 (0.15%)	27,381 (0.14%)	28,011 (0.13%)	28,477 (0.12%)
141. Tulukak	26,405 (0.22%)	43,952 (0.29%)	44,332 (0.26%)	44,594 (0.23%)	44,720 (0.21%)	44,757 (0.19%)
142. Tununuk	7,159 (0.05%)	25,377 (0.17%)	26,520 (0.15%)	27,381 (0.14%)	28,011 (0.13%)	28,477 (0.12%)
143. Unalakleet	29,882 (0.24%)	31,344 (0.21%)	31,688 (0.18%)	31,929 (0.17%)	32,063 (0.15%)	32,124 (0.14%)
144. Upper Kalskag	3,974 (0.03%)	26,109 (0.17%)	27,285 (0.16%)	28,171 (0.15%)	28,819 (0.13%)	29,298 (0.12%)
145. Wainwright	-0-	26,109 (0.17%)	27,285 (0.16%)	28,171 (0.15%)	28,819 (0.13%)	29,298 (0.12%)
146. Wales	-0-	24,643 (0.16%)	25,735 (0.15%)	26,591 (0.14%)	27,203 (0.13%)	27,655 (0.12%)
147. Wainilla	51,614 (0.43%)	112,145 (0.76%)	113,116 (0.67%)	113,783 (0.60%)	114,104 (0.53%)	114,200 (0.50%)
148. White Mountain	-0-	24,643 (0.16%)	25,735 (0.15%)	26,591 (0.14%)	27,203 (0.13%)	27,655 (0.12%)
149. Whittier	21,567 (0.18%)	29,583 (0.20%)	29,838 (0.17%)	30,035 (0.16%)	30,100 (0.14%)	30,125 (0.13%)
150. Doering	3,776 (0.03%)	26,109 (0.17%)	27,285 (0.16%)	28,171 (0.15%)	28,819 (0.13%)	29,298 (0.12%)
151. Ext Fire Areas	-0-	19,521 (0.13%)	20,400 (0.12%)	21,067 (0.11%)	21,547 (0.10%)	21,965 (0.09%)



ALASKA STATE LEGISLATURE
HOUSE OF REPRESENTATIVES
RESEARCH AGENCY

Pouch Y. State Capitol
Juneau, Alaska 99811
(907) 465-3991

MEMORANDUM

May 27, 1980

TO: Representative Terry Gardiner

FROM: Jack Kreinheder, Issues Analyst *JK*

RE: Effect of Partial Funding for the Native Village Grants
in Senate CS for CS for HB 192 (Finance)
(Research Request No. 64)

As you know, the Senate Finance Committee added to HB 192 Sec. 29.89.050, which would provide \$25,000, plus a cost-of-living allowance, to approximately 109 Native village governments outside of incorporated cities. It appears that the total funding requirement for this amendment is about \$3,597,000. You asked that I determine the effect on other HB 192 entitlements of providing only \$2.5 million for the Native village grants.

The section authorizing the Native village grants was added to Chapter 89, State Aid for Miscellaneous Municipal Purposes. Chapter 89 also includes the entitlements for roads, health facility and hospital operation (not construction) and volunteer fire departments. These services are all funded under the Miscellaneous Services Account established by Sec. 29.78.080. This section states, as it has since the bill's inception, that if the money allocated to the account is insufficient to pay the full entitlements authorized under Chapter 89, the available money shall be distributed on a prorated basis.

Funding the Native village entitlements at \$2.5 million instead of the full funding level of about \$3.6 million would mean that all Chapter 89 entitlements (roads, hospitals and health facilities, volunteer fire departments, and the Native village grants) would be reduced by about 13 percent. In other words, Chapter 89 entitlements would be prorated at 87 percent of the full funding level. The equalization entitlements under Chapter 88 and the \$25,000 minimum entitlements under Chapter 90 would not be affected.

If you would like to know the effect of this partial funding on individual municipalities, please let me know and I can do a new computer run.

JK/bf



ALASKA STATE LEGISLATURE
HOUSE OF REPRESENTATIVES
RESEARCH AGENCY

Pouch Y, State Capitol
Juneau, Alaska 99811
(907) 465-3991

MEMORANDUM

June 17, 1980

TO: Mary Foster
Department of Community and Regional Affairs

FROM: Jack Kreinheder, Issues Analyst *JK*

RE: HB 192 (Research Request No. 64)

I spoke last Thursday with Jack Chenoweth, Legislative Counsel, about the problems that we discovered yesterday regarding the 125 percent hold harmless provision in the HB 192 revenue sharing bill. In addition to the erroneous section reference which you pointed out in Sec. 29.95.030 (proration of payments), there are two significant drafting errors in the bill as approved by the Free Conference Committee.

The first error is that on Page 19, Lines 6 and 7 read: "(2) A municipality which would receive under [AS 29.88, added by Sec. 2 of] this Act, less than 125 percent of the amount which it received for..." The bracketed text is incorrect, as the intent of Representative Gardiner's amendment was to assure that municipalities would receive 125 percent of their FY '80 entitlements under all of the accounts established by HB 192, not just the Chapter 88 tax equalization account. The incorrect language is a result of adapting the wording from a similar Municipal League proposal for Representative Gardiner's amendment. Unfortunately, in our last-minute rush to prep re the Free Conference draft, the bracketed language was not deleted, as it should have been.

However, it appears that despite this mistake, Paragraph (2) in the hold harmless section does comply with the intent that all revenue sharing funds are to be included in the 125 percent hold harmless test. Although the introductory language, Lines 6 and 7, make the paragraph a confusing one, the substantive text in Lines 9-13 indicates that a municipality is simply entitled to receive an amount equal to 125 percent of the FY '80 entitlement, with no mention of Chapter 88. It therefore appears that the Department should have no problem in administering this part of the hold harmless provision as it was intended.

Ms. Mary Foster
June 17, 1980
Page No. 2

The second drafting error is in Subsection (b) of the hold harmless section, beginning on Line 14 of Page 19, which relates to the hold harmless proration mechanism. When this language was revised to correct the problem you noted concerning proration of all accounts in the event of insufficient funding, the phrase stating that the hold harmless amounts are also subject to proration was inadvertently deleted. As a result, the bill does not provide for the proration of the hold harmless payments; yet, it is not possible to provide a full 125 percent of FY '80 entitlements to all municipalities at the current funding level of \$33.5 million. Therefore the hold harmless payments must also be prorated by the same factor (about 86 percent) as the Chapter 88, 89 and 90 accounts, as was done in the computer printouts for the Free Conference draft.

It appears that the Department should be able to implement the hold harmless provision without too much difficulty, although it is unfortunate that the two drafting errors discussed above have confused an already complicated piece of legislation.

I have attached a copy of a memo from Jack Chenoweth which provides more detailed information about the errors in HB 192. As I mentioned to you earlier, I would be glad to meet with yourself and other members of the Department to discuss appropriate regulations, and Alexander Hoke and I will see you on Wednesday at 2:00 p.m. to talk over the transfer of the HB 192 computer model. Please give me a call if you have any questions in the meantime.

JK/bf



ALASKA STATE LEGISLATURE
HOUSE OF REPRESENTATIVES
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Pouch Y, State Capitol
Juneau, Alaska 99811
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MEMORANDUM

May 31, 1980

TO: Senator Arliss Sturgulewski

FROM: Jack Kreinmader, Issues Analyst

RE: Senate CS for CS for HB 192 (Finance)
Excluding Hospital and Health Facility Entitlements
Research Request No. 139

As you requested, I have prepared a second computer run on the latest version of HB 192, this time excluding hospital and health facility entitlements from the total entitlements under present law and HB 192. These hospital and health entitlements total approximately \$11 million for FY '80, including the supplemental revenue sharing appropriation passed this year.

The present law entitlement column on the attached printout excludes hospital and health entitlements, but does include the supplemental appropriation amounts. The figures in this column therefore represent the full funding level of FY '80 entitlements. It is important to note that the percentage figures in the HB 192 entitlement column include the \$2.5 million intended for native village governments, which makes the percentages shown for each municipality significantly lower than they would be if this \$2.5 million was not treated as part of the total entitlement.

JK/bf
Encl.



ALASKA STATE LEGISLATURE
HOUSE OF REPRESENTATIVES
RESEARCH AGENCY

Pouch Y, State Capitol
Juneau, Alaska 99811
(907) 465-3991

MEMORANDUM

May 28, 1980

TO: Senator Arliss Sturgulewski

FROM: Jack Kreinheder
Issues Analyst *JK*

RE: Senate CS for CS for HB 192 (Finance)
Research Request No. 139

Attached are the results of the computer run which you requested for the most recent version of the HB 192 revenue sharing bill, as reported out by the Senate Finance Committee on 5/26/80. The run is based on a total entitlement of \$33.5 million, \$2.5 million of which is intended to fund the \$25,000 entitlements for Native Village governments, authorized in Sec. 29.89.050, which was added by the Senate Finance Committee. Thus, the remaining \$31 million is the same entitlement as in the House-passed version of HB 192. The 2.5 million which had been added by the Senate Community and Regional Affairs Committee to fund the population-based entitlement adjustment account was deleted by Senate Finance along with the entitlement adjustment provision.

There are two major differences in this printout from the earlier versions. The first is that the present law entitlement figures represent the full FY 80 funding level, including the supplemental revenue sharing appropriation which passed both Houses and is now awaiting the Governor's signature. Earlier computer runs were based on the prorated FY 80 entitlements, which are the amounts municipalities have actually received to date for this fiscal year.

The second major difference is that the hold harmless provision in Sec. 12 of the bill is applied to the full FY 80 entitlements, rather than the prorated amounts. The effect of this change is to provide a somewhat larger entitlement for municipalities such as the Sitka Borough, the North Slope Borough, Valdez, and other local governments which would otherwise face a decrease in their current revenue sharing entitlements under HB 192. These hold harmless amounts are displayed in the last column of the printout. It should be noted that the municipalities affected by the hold harmless provision would actually have a small decrease of about 1.3 percent from present entitlement levels under HB 192, as a result of the proration mechanism used to fund the hold harmless clause.

If you would like additional explanation of the bill, or if we may be of further assistance, please let me know.

JK/dp

Attachments

HOUSE RESEARCH AGENCY
Pouch Y - State Capitol
Juneau, Alaska 99811
465-3991

MEMORANDUM

March 20, 1980

TO: Representative Margaret Branson

FROM: Jack Kreinheder *JK*
Issues Analyst

RE: Cost Increase in Hospital Funding
Research Request No. 112

The Department of Community and Regional Affairs has provided us with the attached cost analysis for increasing State funding for hospitals. We hope the information meets your needs. Please let us know if we may be of further assistance in this area.

JK/dp

Attachment

MEMORANDUM

State of Alaska

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

TO: Jack Kreinheder, Issues Analyst
House Research Agency

DATE: March 20, 1980

Through: Palmer McCarter, Director
Local Government Assistance

7159
FILE NO:

TELEPHONE NO:

FROM: Netta Cragg
Administrative Assistant

SUBJECT: State Aid to Local
Governments-Hospitals

The additional cost of increasing the hospitals' category to \$200,000 per hospital with 10 or more beds, or \$60,000 with less than 10 beds would be \$1,678,000.

Based on \$200,000 grants included in this bill and assuming no new hospitals will become eligible:

12 municipalities now receive \$75,000 per hospital
(\$200,000 - \$75,000 = 125,000 x 12 = \$1,500,000)

Alaska Hospital now receives \$92,000
(\$200,000 - \$175,000 = \$25,000)

Fairbanks Memorial now receives \$155,000
(\$200,000 - \$155,000 = \$45,000)

Ketchikan General Hospital now receives \$92,000
(\$200,000 - \$92,000 = \$108,000)

\$1,500,000

25,000

45,000

108,000

\$1,678,000 total additional funding required

NC:jh



ALASKA STATE LEGISLATURE
HOUSE OF REPRESENTATIVES
RESEARCH AGENCY

Pouch Y, State Capitol
Juneau, Alaska 99811
(907) 465-3991

MEMORANDUM - -

December 10, 1980

TO: Senator Arliss Stugulewski
Attn: Glen Svendsen

FROM: Jack Kreinheder *JK*
Issues Analyst

SUBJECT: Revenue Sharing Increments Research Request No. 181.

The attached printouts present the results of the revenue sharing model computer runs made for the five entitlement increments you requested: \$33.5 million, 53.5 million, 73.5 million, 93.5 million, and 111.2 million. Time did not permit revising the printout format to include entitlement percentages; however, percentages are easily calculated by dividing the total entitlement for any municipality by the total revenue sharing entitlement printed at the top of each printout.

Because Anchorage's entitlement levels and percentages under various funding levels may be of particular interest to you, these are presented in the following table.

<u>Total Revenue Sharing Funding</u>	<u>Anchorage Entitlement</u>	<u>Anchorage % of Total</u>
\$33.5 million	\$14,710,974	43.9%
53.5 million	20,859,513	39.0%
73.5 million	29,219,410	39.8%
93.5 million	37,561,559	40.2%
111.2 million	44,936,964	40.4%

It should be noted that these FY '81 entitlements are preliminary and are subject to change. I hope this information is helpful. Please let us know if we can be of further assistance.

Enclosures

TOTAL ENTITLEMENT = \$73,504,000
 CHAPTER 88 PROPORTION FACTOR = 8.295864861995
 MINIMUM EXT. PROPORTION FACTOR = .9680937749579
 HOLD HARRISS PROPORTION FACTOR = .9382793896485
 MUNICIPAL POPULATION = 446,451

HOUSE RESEARCH AGENCY
 DECEMBER 5, 1980

LOCAL GOV'T	POPULATION	HILL RATE EQUIVALENT	CHAPTER 88 ENTITLEMENT	CHAPTER 89 & 90 ENTITLEMENT	MIN. EXT. ADD ON	HOLD HARRISS ADD ON	TOTAL FY 1981 ENTITLEMENT
BOROUGH AND SERVICE AREAS							
1 ANCHORAGE A.M.	204,328	7.35	\$12,046,246	\$6,843,104	\$0	\$0	\$18,889,351
2 CITY S.A.	83,179	0.76	\$513,146	\$0	\$0	\$0	\$513,146
3 EAGLE RIVER	8,397	1.34	\$130,820	\$0	\$0	\$0	\$130,820
4 CHUCIUM	6,634	0.97	\$46,791	\$0	\$0	\$0	\$46,791
5 CIRCLED	510	2.32	\$3,544	\$0	\$0	\$0	\$3,544
6 GLEN ALPS	239	2.01	\$3,863	\$0	\$0	\$0	\$3,863
7 FIRE S.A.	185,356	1.46	\$2,179,527	\$0	\$0	\$0	\$2,179,527
8 ROADS & DRAINAGE	167,873	1.60	\$2,267,458	\$0	\$0	\$0	\$2,267,458
9 POLICE S.A.	185,903	1.84	\$2,749,759	\$0	\$0	\$0	\$2,749,759
10 PARKS & REC.	185,868	0.54	\$807,801	\$0	\$0	\$0	\$807,801
11 P.B.R./CHUCIUM	16,110	0.72	\$33,793	\$0	\$0	\$0	\$33,793
12 SO. ID WASTE S.A.	186,384	0.32	\$505,803	\$0	\$0	\$0	\$505,803
13 CHUCIUM/SO. ID WASTE	16,110	0.22	\$28,508	\$0	\$0	\$0	\$28,508
14 BUILDING SAFETY	185,868	0.14	\$216,947	\$0	\$0	\$0	\$216,947
15 SPECIAL ASSIGNMENT	83,179	0.10	\$69,604	\$0	\$0	\$0	\$69,604
16 SERVICE AREA 35	84,720	0.10	\$68,337	\$0	\$0	\$0	\$68,337
17 PORT OF ANCH.	204,328	0.29	\$587,758	\$0	\$0	\$0	\$587,758
18 AIRPORT S.A.	204,328	0.01	\$25,496	\$0	\$0	\$0	\$25,496
19 PARKING S.A.	204,328	0.01	\$25,496	\$0	\$0	\$0	\$25,496
TOTAL	422,376,305		\$6,843,104				\$6,843,104
20 BRISTOL BAY BOROUGH	1,685	60.45	\$816,766	\$0	\$0	\$0	\$816,766
21 SOUTH HANCOCK S.A.	0	0.00	\$0	\$14,273	\$0	\$0	\$14,273
TOTAL			\$816,766	\$14,273			\$831,040
22 FAIRMANS BOROUGH	60,227	8.42	\$4,067,600	\$217,262	\$0	\$0	\$4,284,763
23 ESTER F.P.	1,100	0.74	\$6,616	\$0	\$0	\$0	\$6,616
24 NORTH STAR F.P.	6,500	1.17	\$60,904	\$0	\$0	\$0	\$60,904
25 UNIVERSITY F.P.	7,177	1.48	\$85,283	\$0	\$0	\$0	\$85,283
TOTAL			\$4,220,373	\$217,262			\$4,437,635
26 HARRIS BOROUGH	1,294	4.86	\$75,012	\$0	\$0	\$0	\$75,012
27 FIRE DISTRICT	363	1.91	\$5,575	\$0	\$0	\$0	\$5,575
TOTAL			\$80,587	\$0			\$80,587
28 JOEVAL BOROUGH A.W.	23,115	27.65	\$5,127,094	\$164,719	\$0	\$0	\$5,291,814
29 B.A. 1	7,372	14.15	\$836,893	\$35,514	\$0	\$0	\$872,408
30 B.A. 2	1,667	4.26	\$56,964	\$12,071	\$0	\$0	\$69,035
31 B.A. 3	0	0.66	\$0	\$35,262	\$0	\$0	\$35,262
32 B.A. 4	1,571	0.64	\$8,176	\$0	\$0	\$0	\$8,176
33 B.A. 5	10,430	1.32	\$161,614	\$0	\$0	\$0	\$161,614
34 B.A. 6	764	0.76	\$4,671	\$0	\$0	\$0	\$4,671
35 B.A. 7	410	0.52	\$2,134	\$0	\$0	\$0	\$2,134
36 B.A. 8	573	0.36	\$1,216	\$0	\$0	\$0	\$1,216
TOTAL			\$6,176,746	\$197,516			\$6,374,263
37 RIVAL MOUNTAIN MINE	25,512	1.03	\$91,878	\$10,107	\$0	\$0	\$101,985
TOTAL			\$6,268,592	\$207,623			\$6,476,215

30 WINDGELL	3,325	11.93	\$318,043	\$100,052	\$0	\$0	\$418,095
31 ZONE 11	937	8.14	\$65,094	\$0	\$0	\$0	\$65,094
32 ZONE IV	2,328	11.08	\$206,881	\$0	\$0	\$0	\$206,881
		TOTAL	\$530,019	\$100,052			\$630,071
97 YAKUTAT	442	22.73	\$00,572	\$13,190	\$0	\$0	\$93,763
SECOND CLASS CITIES							
94 AKHIOK	100	0.16	\$123	\$15,043	\$11,313	\$0	\$26,487
95 AKIACHAK	354	0.00	\$0	\$0	\$32,436	\$9,131	\$41,568
96 AKIAK	216	5.05	\$8,754	\$5,360	\$18,492	\$0	\$32,607
97 AKOLMIUT	641	3.23	\$16,951	\$100,633	\$0	\$0	\$117,635
98 AKUTAH	81	21.37	\$13,883	\$0	\$17,378	\$0	\$31,262
99 ALAKANUK	527	9.56	\$40,437	\$26,154	\$0	\$0	\$66,591
100 ALEKNAGIK	227	1.32	\$2,412	\$8,472	\$21,033	\$0	\$31,917
101 ALLAKAKET	216	0.00	\$0	\$5,561	\$28,267	\$0	\$33,828
102 AMBLER	217	3.00	\$5,221	\$23,706	\$5,479	\$0	\$34,406
103 ANAKTUJUK PASS	173	0.00	\$0	\$0	\$33,651	\$0	\$33,651
104 ANDERSON	470	2.82	\$10,638	\$17,300	\$6,187	\$0	\$34,125
105 ANGDOR	527	2.13	\$9,001	\$17,555	\$0	\$12,145	\$38,702
106 ANIAK	355	3.34	\$9,526	\$89,387	\$0	\$0	\$98,913
107 ANVIK	102	0.00	\$0	\$5,214	\$28,603	\$0	\$33,817
109 ATHAJUTLUAK	200	0.33	\$629	\$35,515	\$0	\$193	\$36,337
103 BETHEL	3,853	11.84	\$366,031	\$203,880	\$0	\$0	\$569,912
110 BREVIC MISSION	147	2.01	\$2,376	\$5,561	\$25,891	\$0	\$33,828
111 BUCKLAND	188	7.50	\$11,311	\$0	\$22,340	\$0	\$33,651
112 CEFORNAK	236	7.28	\$13,733	\$5,360	\$13,453	\$0	\$32,607
113 CHEVAK	468	7.47	\$28,054	\$7,036	\$0	\$0	\$35,090
114 CHIATHADLUK	127	0.00	\$0	\$28,503	\$6,057	\$0	\$34,561
115 CLARK'S POINT	98	10.21	\$8,023	\$5,166	\$18,236	\$0	\$31,425
116 CLERING	132	2.65	\$2,806	\$5,561	\$25,461	\$0	\$33,828
117 DELTA JUNCTION	822	0.00	\$0	\$23,467	\$0	\$13,324	\$42,791
118 DIOMEDE	125	0.00	\$0	\$5,166	\$26,260	\$0	\$31,427
119 EAGLE	164	2.45	\$3,233	\$6,824	\$18,155	\$0	\$28,213
120 EEK	221	2.03	\$3,606	\$5,360	\$23,640	\$0	\$32,607
121 ENICK	111	2.28	\$2,035	\$5,166	\$24,225	\$0	\$31,427
122 ELIM	228	2.45	\$4,475	\$5,562	\$23,774	\$0	\$33,801
123 ENIPIAK	545	16.28	\$71,158	\$5,360	\$0	\$0	\$76,518
124 FORT YUKON	637	11.22	\$57,331	\$57,285	\$0	\$0	\$114,617
125 FORTUNA LEDGE	260	1.81	\$3,778	\$22,113	\$7,249	\$0	\$33,141
126 GAMBELL	437	3.10	\$10,886	\$4,351	\$26,777	\$0	\$33,914
127 GOLDFIN	118	1.49	\$1,415	\$0	\$32,236	\$0	\$33,651
128 GOOLDFEWS BAY	248	0.00	\$0	\$0	\$32,436	\$0	\$32,436
129 GRAYLING	181	0.00	\$0	\$11,123	\$22,883	\$0	\$34,006
130 HER Y CREEK	302	1.78	\$4,333	\$12,466	\$10,473	\$0	\$34,272
131 HODOLIN BAY	525	3.85	\$18,373	\$0	\$14,036	\$0	\$32,409
132 HOUTON	440	0.11	\$333	\$30,626	\$0	\$0	\$31,000
133 HUGHES	78	2.66	\$2,077	\$17,300	\$14,728	\$0	\$34,105
134 IZALIA	212	3.16	\$5,373	\$67,078	\$0	\$0	\$72,451
135 KACIENAK	271	1.84	\$4,006	\$0	\$22,001	\$0	\$26,007
136 KAKTUNIK	172	0.30	\$477	\$0	\$33,174	\$0	\$33,651
137 KALTAG	257	0.00	\$0	\$6,752	\$26,321	\$0	\$33,073
138 KASAWI	46	0.60	\$0	\$3,733	\$20,235	\$0	\$24,000
139 KIVAK	353	2.20	\$6,230	\$0	\$27,421	\$0	\$33,651
140 KIVALPA	250	1.04	\$3,705	\$0	\$23,345	\$0	\$33,651
141 KURUM	61	3.48	\$1,705	\$13,304	\$18,485	\$0	\$34,075
142 KUTLIK	375	5.35	\$13,073	\$5,360	\$14,152	\$0	\$32,607
143 KUTZALE	2,526	11.43	\$231,493	\$61,248	\$0	\$0	\$292,742
144 KUYUK	170	1.34	\$1,326	\$0	\$31,725	\$0	\$33,051
145 KUYUKUM	124	0.00	\$0	\$5,561	\$27,277	\$0	\$32,838
146 KUYUKUM	55	1.00	\$1,000	\$0	\$26,277	\$0	\$27,277
147 KUYUKUM	417	3.14	\$14,114	\$5,360	\$12,111	\$0	\$31,605

HOSPITAL	REVENUE OVER EXPENSES (LOSS) GAIN	DAILY SERVICE CHARGE	OCCUPANCY	LENGTH OF STAY
<u>BEDS</u> 175 Alaska Hospital	(2.5 Million)	220.00	53.6	4.7
67 Bartlett (Juneau)	(-0-)	190.00	46.7	4.2
30 Central Peninsula Soldotna	<u>210,000</u>	195.00	56.4	3.2
14 Cordova	(120,907)	195.00	28.5	5.1
25 Kodiak	(155,426)	215.00	43.9	2.8
13 Petersburg	(135,000)	190.00	21.0	3.0
33 Seward	(211,000)	190.00	10.0	2.7
24 Sitka	(251,000)	190.00	42.9	4.3
13 South Peninsula (Homer)	(240,000)	195.00	79.0	2.8
15 Valdez	(374,438)	210.00	13.4	2.5
17 Valley (Palmer)	(354,297)	185.00	50.0	2.9
9 Wrangell	(130,593)	190.00	24.0	3.4
13 Norton Sound	(276,901)	342.00	51.0	3.9
44 KETCHIKAN	185,596	210.00	42.4	3.7
155 FAIRBANKS	660,000	185.00	70	4.9
250 PROVIDENCE	1,951,652	210.00	80	6.03

POSITION PAPER
ON
HOUSE BILL 131

House Bill 131 provides an increase in the amounts available under the health facilities revenue sharing program to municipalities for the operation of health facilities and hospitals. The Department recognizes the need for assistance in operations for many of the state's health facilities, particularly the small rural hospitals.

The health facility revenue sharing program, which was originated to relieve health facilities of financial strains placed upon them because of uncollectable debts, has undergone changes in support levels and perhaps in its philosophy since it was established in 1971. There have been similar efforts to increase the minimum amounts available in recent legislative sessions.

All health facilities have basic operational costs which must be supported regardless of the volume of patients available to generate revenues. This fact can perhaps best be seen by looking at the minimum requirements for a hospital.

Each hospital, whether rural or urban, must have the following basic areas in its facility through which to provide health care services:

Patient care including:	gross square feet
1 intensive care room	
1 coronary care room	
1 isolation room	
1 psychiatric room	
1 two bed pediatric room	
2 two bed acute care rooms	
1 five crib nursery	5,600
Surgical	2,400
Obstetrics	3,400
Emergency	1,100
Radiology	900
Laboratory	400
Physical therapy	500
Dietary	1,700
Administration	1,600
Central services	400
General storage	300
Laundry	700
Waste disposal	600
Morgue	400
Outpatient	2,000
	<u>22,000</u>

There is a basic cost of operation for this minimum hospital which results from staffing costs, building maintenance, and utilities.

The costs for building maintenance and utilities are almost entirely a function of the area of the hospital. The staffing costs are directly related to the services which are offered by the hospital and comprise the greater part of operating costs. A certain level of minimum staffing for the functions of medical records, dietary, maintenance, housekeeping, laundry, nursing, laboratory, w-ray, etc., is avoidable and must exist in order for a hospital to provide service. Due to the low population served and thus the low levels

POSITION PAPER

HOUSE BILL 131

of revenue generated, the rural hospitals and nursing homes have difficulty in meeting operating expenses. Many of the rural hospitals subsist only as a result of grants from local government.

All facilities continue to experience operational cost increases as a result of inflation reflected in increases fuel costs, increases salaries and increased cost of supplies. Larger facilities may be able to offset some of these costs by increased charges to patients, but this assumes a constant high occupancy level within a facility. Such a constant is simply not the case in most Alaska health facilities, and yet the basic operational costs continue to rise. Options currently available to assist health facilities in meeting some of the operating costs include the health facility revenue sharing program and the municipal assistance program.

The health facility revenue sharing program provides operational costs to facilities on a regular annual basis according to the number of patient care beds available in each facility. Funds are made available to privately owned facilities (owned by a religious order, for example) as well as municipal facilities. These funds have been essential in the support of operational expenses in many Alaska facilities. Current revenue sharing fund levels are not sufficient to provide more than a small portion of the operating expense of most hospitals in particular.

AS 29.89.100(3) defines "hospital" as "...a licensed hospital determined by the Department of Health and Social Services to be a general hospital;...". 7AAC 12.010(c)(2) permits the Department of Health and Social Services to license specialized hospitals and sanatoria. A facility specializing in a particular type of care or a facility which does not provide all the services of a general hospital (e.g. major heart surgery) may qualify for licensure under 7AAC 12.010(c)(2) as a specialized hospital. Such facilities would have needs similar to those of general hospitals with regard to revenue sharing.

Since it is possible that the Department of Health and Social Services will be licensing such facilities in the near future, the needs of such facilities should also be addressed.

An alternative approach for providing operational assistance to health facilities is the municipal assistance program. This option would allow municipalities to increase the amount of operational support to health care facilities in accordance with local determination of need. One aspect of this option requiring further exploration is the eligibility of the six private, non-municipal hospitals and other non municipal health facilities for such assistance.

Recommended by:

Phoebe A. Lindsey, Director
Division of State Health
Planning & Development

Date: _____

Approved by:

Helen D. Heirne
Commissioner

Date: _____

HOSPITAL EXPENSES
AL/KA NON-FEDERAL ACUTE CARE HOSPITALS
FY 1978/CY 1978*

(Total allowable expenses under principles of reimbursement for provider cost)

	ACUTE CARE PATIENT DAYS**	ROUTINE EXPENSES	ANCILLARY EXPENSES	TOTAL ACUTE CARE EXPENSES (INCLUDING IC AND MEXPENSES)	ACUTE CARE EXPENSES PER PATIENT DAY***	INTENSIVE CARE EXPENSES	REBORN EXPENSES	LONG TERM CARE EXPENSES	OUTPATIENT EXPENSES	TOTAL EXPENSES
SOUTHEAST										
Ketchikan	4,182	524,800	846,785	1,371,585	293	0	92,580	944,638	442,115	3,310,018
Petersburg	9,180	173,854	87,810	261,664	286	0	6,885	219,755*	85,708	548,004
Wrangell	706	117,792	90,986	208,777	295	0	6,077	328,938	82,866	628,689
Sitka	3,776	680,670	324,476	1,005,146	266	0	10,469	-	229,163	1,244,728
Barstot	9,304	1,869,262	1,406,710	3,275,972	348	455,458	27,247	-	736,928	4,484,599
SOUTHCENTRAL										
Cordova	3,496**	448,136**	217,117**	665,253**	196**	0	8,340	N/A**	155,811	848,864
Valdez	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Seward	1,721	603,781	176,217	779,998	337	0	12,279	-	135,230	727,457
Faith	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	150,238	150,238***
Central Peninsula	3,339	688,608	465,936	1,154,544	346	30,355	30,176	-	223,775	1,447,650
South Peninsula	7,318	467,305	750,088	1,217,393	751	47,314	13,588	100,825*	220,108	1,199,308
Valley	3,133	275,640	172,334	447,974	210	18,680	78,724	154,463	221,794	871,335
Alaska Hospital and Medical Center	27,392	8,647,072	5,992,589	14,639,661	525	1,953,431	988,758	-	4,049,893	21,166,163
Prudhoe	52,637	9,137,088	10,983,737	19,120,825	382	1,378,154	387,216	-	3,230,796	25,116,571
Radial Island	4,358	612,481	457,246	1,069,727	256	29,476	30,279	-	225,643	1,355,075
Horton Sound	2,317	507,481	310,826	818,307	353	0	34,468	459,907	605,049	1,718,931
WESTERN										
Starbuck Memorial	35,644	5,304,689	4,915,386	10,220,075	287	587,188	365,728	-	1,144,637	12,317,588
TOTAL EXPENSES		10,278,799	26,840,912	37,119,711		4,513,976	3,652,214	2,228,087	11,717,584	77,130,914
EXPENSES PER PATIENT DAY OR OUTPATIENT VISIT					309**	448	109	82*	68*	

Source: Office of Internal Review, Alaska Department of Health and Social Services, December 1979; SSA 2551 p.2, SSA 2551 schedule B-1, SSA 2551 schedule C.

*Reporting period is fiscal year ending 4/30/78 for all hospitals except: Faith 6/30/77; Valley, Alaska Hospital and Medical Center, Prudhoe, and Radial Island 12/31/78; and Horton Sound 3/31/78.

**Acute care patient days, intensive care days, newborn days, long term care days, and outpatient visits for this analysis were obtained from the Office of Internal Review and therefore may not be consistent with the patient days reported elsewhere in the State Health Plan.

***Acute care expenses per patient day include routine and ancillary care expenses and exclude intensive care, newborn, long term and outpatient care expenses. Divide column one into column two to calculate routine acute care expenses per patient day.

*Routine long term care expenses only (ancillary billed to hospital).

**Long term and acute care expenses are combined for Cordova Hospital.

***Outpatient expenses only.

Long term care expenses for Petersburg and South Peninsula are routine only; therefore, these two hospitals are not included in the calculation for long term care expenses per patient day.

**Excludes Cordova which combines acute and long term care expenses.

**Excludes Barstot, Valley, Prudhoe and Radial Island because these hospitals did not provide information on outpatient visits.

5-129
 Marten Sleydrige (7mm)
 306

MUNICIPAL REVENUE SHARING INFORMATION

ATTACHMENT I

PREPARED BY
HOUSE RESEARCH AGENCY
DECEMBER 17, 1980

BOROUGHES AND SERVICE AREAS

1	ANCHORAGE A.W.	POP 204,328	PROP.VAL. \$6,542,743,870	ELIGIBLE LOCAL REV. \$48,162,975	F.Y. '80 ENT. \$8,822,420
	ENTITLEMENTS-	(1)HEALTH FACILITIES	(2)HOSPITALS	(3)HOSPITAL CONSTRUCTION	
	ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 100.00
2	CITY S.A.	POP 83,179	PROP.VAL. \$2,384,814,000	ELIGIBLE LOCAL REV. \$1,835,026	F.Y. '80 ENT. \$319,055
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0	
	ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 100.00
3	EAGLE RIVER	POP 8,397	PROP.VAL. \$216,375,400	ELIGIBLE LOCAL REV. \$421,427	F.Y. '80 ENT. \$56,415
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0	
	ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 100.00
4	CHUGIAK	POP 6,634	PROP.VAL. \$126,704,500	ELIGIBLE LOCAL REV. \$110,513	F.Y. '80 ENT. \$36,333
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0	
	ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 100.00
5	GIRDWOOD	POP 510	PROP.VAL. \$56,011,000	ELIGIBLE LOCAL REV. \$130,746	F.Y. '80 ENT. \$6,023
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0	
	ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 100.00
6	GLEN ALPS	POP 279	PROP.VAL. \$16,748,300	ELIGIBLE LOCAL REV. \$33,770	F.Y. '80 ENT. \$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0	
	ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 100.00
7	FIRE S.A.	POP 185,956	PROP.VAL. \$6,100,705,000	ELIGIBLE LOCAL REV. \$8,918,503	F.Y. '80 ENT. \$1,275,517
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0	
	ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 100.00
8	ROADS & DRAINAGE	POP 167,899	PROP.VAL. \$5,263,474,600	ELIGIBLE LOCAL REV. \$3,365,323	F.Y. '80 ENT. \$583,320
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0	
	ROAD MILES MAINTAINED--	(1)PUBLIC 402.95 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 100.00
9	POLICE S.A.	POP 185,903	PROP.VAL. \$5,732,162,800	ELIGIBLE LOCAL REV. \$11,434,477	F.Y. '80 ENT. \$2,113,542
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0	
	ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 100.00
10	PARKS & REC.	POP 185,863	PROP.VAL. \$6,100,705,000	ELIGIBLE LOCAL REV. \$3,307,044	F.Y. '80 ENT. \$874,111
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0	
	ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 100.00
11	P & R/CHUGIAK	POP 16,110	PROP.VAL. \$351,138,500	ELIGIBLE LOCAL REV. \$154,935	F.Y. '80 ENT. \$62,260
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0	

13	CHUGIAK/SOLID WASTE	POP 16,110	PROP.VAL. \$351,138,500	ELIGIBLE LOCAL REV. \$77,503	F.Y. '80 ENT. \$0	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0		
	ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 100.00	
14	BUILDING SAFETY	POP 185,863	PROP.VAL. \$6,100,705,000	ELIGIBLE LOCAL REV. \$888,158	F.Y. '80 ENT. \$0	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0		
	ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 100.00	
15	SPECIAL ASSESSMENT	POP 83,179	PROP.VAL. \$5,263,474,600	ELIGIBLE LOCAL REV. \$549,361	F.Y. '80 ENT. \$28,185	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0		
	ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 100.00	
16	SERVICE AREA 35	POP 84,720	PROP.VAL. \$2,789,103,300	ELIGIBLE LOCAL REV. \$280,607	F.Y. '80 ENT. \$0	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0		
	ROAD MILES MAINTAINED--	(1)PUBLIC 63.37 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 100.00	
17	PORT OF ANCH.	POP 204,373	PROP.VAL. \$6,542,743,870	ELIGIBLE LOCAL REV. \$2,347,422	F.Y. '80 ENT. \$0	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0		
	ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 100.00	
18	AIRPORT S.A.	POP 204,373	PROP.VAL. \$6,542,743,870	ELIGIBLE LOCAL REV. \$101,828	F.Y. '80 ENT. \$0	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0		
	ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 100.00	
19	PARKING S.A.	POP 204,373	PROP.VAL. \$6,542,743,870	ELIGIBLE LOCAL REV. \$880,567	F.Y. '80 ENT. \$0	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0		
	ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 100.00	
20	BRISTOL BAY BOROUGH	POP 1,635	PROP.VAL. \$41,564,600	ELIGIBLE LOCAL REV. \$2,512,933	F.Y. '80 ENT. \$54,744	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0		
	ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 129.39	
21	SOUTH MARINE S.A.	POP 0	PROP.VAL. \$10,730,800	ELIGIBLE LOCAL REV. \$0	F.Y. '80 ENT. \$0	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0		
	ROAD MILES MAINTAINED--	(1)PUBLIC 4.42 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 129.39	
22	FAIRWAYS BOROUGH	POP 60,227	PROP.VAL. \$2,304,704,470	ELIGIBLE LOCAL REV. \$19,413,855	F.Y. '80 ENT. \$1,120,451	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0		
	ROAD MILES MAINTAINED--	(1)PUBLIC 74.31 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 115.87	
23	ENTER F.P.	POP 1,100	PROP.VAL. \$16,995,500	ELIGIBLE LOCAL REV. \$12,732	F.Y. '80 ENT. \$0	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0		
	ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 115.87	
24	NORTH STAR F.P.	POP 6,500	PROP.VAL. \$145,513,200	ELIGIBLE LOCAL REV. \$170,276	F.Y. '80 ENT. \$56,062	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES \$0	(2)HOSPITALS \$0	(3)HOSPITAL CONSTRUCTION \$0		
	ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT \$0	COLA 115.87	

ROAD MILES MAINTAINED--(1)PUBLIC		0.00 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA	115.87
24	NORTH STAR F.P.	POP 6,500	PROP. VAL.	\$145,513,200	ELIGIBLE LOCAL REV.	\$170,276	F.Y. '80 ENT.	\$56,062
ENTITLEMENTS- (1)HEALTH FACILITIES		\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		
ROAD MILES MAINTAINED--(1)PUBLIC		0.00 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA	115.87
25	UNIVERSITY F.P.	POP 7,177	PROP. VAL.	\$156,878,600	ELIGIBLE LOCAL REV.	\$232,513	F.Y. '80 ENT.	\$61,902
ENTITLEMENTS- (1)HEALTH FACILITIES		\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		
ROAD MILES MAINTAINED--(1)PUBLIC		0.00 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA	115.87
26	HAINES BOROUGH	POP 1,324	PROP. VAL.	\$42,550,000	ELIGIBLE LOCAL REV.	\$206,914	F.Y. '80 ENT.	\$2,327
ENTITLEMENTS- (1)HEALTH FACILITIES		\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		
ROAD MILES MAINTAINED--(1)PUBLIC		0.00 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA	107.64
27	FIRE DISTRICT	POP 363	PROP. VAL.	\$5,745,500	ELIGIBLE LOCAL REV.	\$11,006	F.Y. '80 ENT.	\$0
ENTITLEMENTS- (1)HEALTH FACILITIES		\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		
ROAD MILES MAINTAINED--(1)PUBLIC		0.00 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA	107.64
28	JUREAU BOROUGH A.W.	POP 24,211	PROP. VAL.	\$605,223,000	ELIGIBLE LOCAL REV.	\$16,737,220	F.Y. '80 ENT.	\$555,377
ENTITLEMENTS- (1)HEALTH FACILITIES		\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		
ROAD MILES MAINTAINED--(1)PUBLIC		0.00 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA	100.00
29	S.A. 1	POP 7,522	PROP. VAL.	\$132,723,700	ELIGIBLE LOCAL REV.	\$2,305,435	F.Y. '80 ENT.	\$165,079
ENTITLEMENTS- (1)HEALTH FACILITIES		\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		
ROAD MILES MAINTAINED--(1)PUBLIC		14.23 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA	100.00
30	S.A. 2	POP 1,693	PROP. VAL.	\$31,115,600	ELIGIBLE LOCAL REV.	\$132,620	F.Y. '80 ENT.	\$33,767
ENTITLEMENTS- (1)HEALTH FACILITIES		\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		
ROAD MILES MAINTAINED--(1)PUBLIC		4.84 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA	100.00
31	S.A. 3	POP 14,991	PROP. VAL.	\$331,393,700	ELIGIBLE LOCAL REV.	\$253,345	F.Y. '80 ENT.	\$53,565
ENTITLEMENTS- (1)HEALTH FACILITIES		\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		
ROAD MILES MAINTAINED--(1)PUBLIC		38.17 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA	100.00
32	S.A. 4	POP 1,681	PROP. VAL.	\$65,223,200	ELIGIBLE LOCAL REV.	\$41,514	F.Y. '80 ENT.	\$11,933
ENTITLEMENTS- (1)HEALTH FACILITIES		\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		
ROAD MILES MAINTAINED--(1)PUBLIC		0.00 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA	100.00
33	S.A. 5	POP 11,246	PROP. VAL.	\$231,961,700	ELIGIBLE LOCAL REV.	\$458,938	F.Y. '80 ENT.	\$78,675
ENTITLEMENTS- (1)HEALTH FACILITIES		\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		
ROAD MILES MAINTAINED--(1)PUBLIC		0.00 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA	100.00
34	S.A. 6	POP 794	PROP. VAL.	\$22,689,100	ELIGIBLE LOCAL REV.	\$17,258	F.Y. '80 ENT.	\$5,745
ENTITLEMENTS- (1)HEALTH FACILITIES		\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		
ROAD MILES MAINTAINED--(1)PUBLIC		0.00 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA	100.00
35	S.A. 7	POP	PROP. VAL.		ELIGIBLE LOCAL REV.		F.Y. '80 ENT.	

		POP	PROP. VAL.	ELIGIBLE LOCAL REV.	F.Y. '80 ENT.	COLA
35	S.A. 7	POP	458 PROP. VAL.	\$15,593,500	\$9,226 F.Y. '80 ENT.	\$3,375
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--(1)PUBLIC		0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 100.00
36	S.A. 8	POP	599 PROP. VAL.	\$25,178,500	\$6,665 F.Y. '80 ENT.	\$4,297
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--(1)PUBLIC		0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 100.00
37	KENAI PENINSULA BOROUGH	POP	25,507 PROP. VAL.	\$2,050,959,800	\$7,340,523 F.Y. '80 ENT.	\$216,030
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$150,000 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--(1)PUBLIC		2.79 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 107.64
38	NIKISKI F.P.	POP	3,510 PROP. VAL.	\$723,740,200	\$1,319,805 F.Y. '80 ENT.	\$23,299
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--(1)PUBLIC		0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 107.64
39	NORTH KENAI REC.	POP	3,822 PROP. VAL.	\$630,138,100	\$334,139 F.Y. '80 ENT.	\$20,543
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--(1)PUBLIC		0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 107.64
40	BEAR CREEK F.P.	POP	660 PROP. VAL.	\$18,403,300	\$60,801 F.Y. '80 ENT.	\$5,321
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--(1)PUBLIC		0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 107.64
41	KETCHIKAN BOROUGH	POP	14,406 PROP. VAL.	\$771,820,000	\$4,079,460 F.Y. '80 ENT.	\$94,241
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--(1)PUBLIC		0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 100.00
42	SHORELINE S.A.	POP	752 PROP. VAL.	\$12,035,600	\$15,401 F.Y. '80 ENT.	\$5,273
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--(1)PUBLIC		0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 100.00
43	KODIAK ISLAND BOROUGH	POP	11,978 PROP. VAL.	\$300,925,500	\$1,932,949 F.Y. '80 ENT.	\$136,701
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--(1)PUBLIC		0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 107.64
44	FIRE DISTRICT 1	POP	1,662 PROP. VAL.	\$45,532,600	\$4,601 F.Y. '80 ENT.	\$14,182
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--(1)PUBLIC		0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 107.64
45	ROAD DISTRICT	POP	215 PROP. VAL.	\$7,731,800	\$29,107 F.Y. '80 ENT.	\$24,107
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--(1)PUBLIC		15.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 107.64

45 ROAD DISTRICT POP 275 PROP. VAL. \$7,731,800 ELIGIBLE LOCAL REV. \$27,622 F.Y. '80 ENT. \$24,187
 ENTITLEMENTS- (1)HEALTH FACILITIES \$0 (2)HOSPITALS \$0 (3)HOSPITAL CONSTRUCTION \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 15.00 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT \$0 COLA 107.64

46 MAT-SU BOROUGH POP 23,177 PROP. VAL. \$323,405,710 ELIGIBLE LOCAL REV. \$6,464,542 F.Y. '80 ENT. \$453,084
 ENTITLEMENTS- (1)HEALTH FACILITIES \$0 (2)HOSPITALS \$0 (3)HOSPITAL CONSTRUCTION \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 236.12 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT \$0 COLA 103.75

47 WASSILLA F.P. POP 3,379 PROP. VAL. \$35,425,300 ELIGIBLE LOCAL REV. \$104,922 F.Y. '80 ENT. \$30,133
 ENTITLEMENTS- (1)HEALTH FACILITIES \$0 (2)HOSPITALS \$0 (3)HOSPITAL CONSTRUCTION \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.00 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT \$0 COLA 103.75

48 BUTTE F.P. POP 2,506 PROP. VAL. \$45,433,500 ELIGIBLE LOCAL REV. \$33,930 F.Y. '80 ENT. \$19,499
 ENTITLEMENTS- (1)HEALTH FACILITIES \$0 (2)HOSPITALS \$0 (3)HOSPITAL CONSTRUCTION \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.00 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT \$0 COLA 103.75

49 GREATER PALMER F.P. POP 3,027 PROP. VAL. \$67,704,700 ELIGIBLE LOCAL REV. \$33,291 F.Y. '80 ENT. \$27,313
 ENTITLEMENTS- (1)HEALTH FACILITIES \$0 (2)HOSPITALS \$0 (3)HOSPITAL CONSTRUCTION \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.00 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT \$0 COLA 103.75

50 SUTTON F.P. POP 813 PROP. VAL. \$10,830,800 ELIGIBLE LOCAL REV. \$18,887 F.Y. '80 ENT. \$6,365
 ENTITLEMENTS- (1)HEALTH FACILITIES \$0 (2)HOSPITALS \$0 (3)HOSPITAL CONSTRUCTION \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.00 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT \$0 COLA 103.75

51 NON AREA-WIDE POP 17,810 PROP. VAL. \$753,422,000 ELIGIBLE LOCAL REV. \$277,525 F.Y. '80 ENT. \$0
 ENTITLEMENTS- (1)HEALTH FACILITIES \$0 (2)HOSPITALS \$0 (3)HOSPITAL CONSTRUCTION \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.00 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT \$0 COLA 103.75

52 TALKHETHA FLOOD S.A. POP 303 PROP. VAL. \$7,640,500 ELIGIBLE LOCAL REV. \$4,157 F.Y. '80 ENT. \$0
 ENTITLEMENTS- (1)HEALTH FACILITIES \$0 (2)HOSPITALS \$0 (3)HOSPITAL CONSTRUCTION \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.00 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT \$0 COLA 103.75

53 TALKHETHA F.P. POP 450 PROP. VAL. \$20,092,200 ELIGIBLE LOCAL REV. \$12,433 F.Y. '80 ENT. \$0
 ENTITLEMENTS- (1)HEALTH FACILITIES \$0 (2)HOSPITALS \$0 (3)HOSPITAL CONSTRUCTION \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.00 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT \$0 COLA 103.75

54 GARDEN TERRACE POP 73 PROP. VAL. \$3,100,500 ELIGIBLE LOCAL REV. \$5,634 F.Y. '80 ENT. \$0
 ENTITLEMENTS- (1)HEALTH FACILITIES \$0 (2)HOSPITALS \$0 (3)HOSPITAL CONSTRUCTION \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.00 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT \$0 COLA 103.75

55 LAUREL F.P. POP 1,300 PROP. VAL. \$64,070,300 ELIGIBLE LOCAL REV. \$31,854 F.Y. '80 ENT. \$0
 ENTITLEMENTS- (1)HEALTH FACILITIES \$0 (2)HOSPITALS \$0 (3)HOSPITAL CONSTRUCTION \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 0.00 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT \$0 COLA 103.75

56 NORTH SLOPE BOROUGH POP 1,444 PROP. VAL. \$5,111,229,110 ELIGIBLE LOCAL REV. \$51,964,524 F.Y. '80 ENT. \$303,173
 ENTITLEMENTS- (1)HEALTH FACILITIES \$0 (2)HOSPITALS \$0 (3)HOSPITAL CONSTRUCTION \$0
 ROAD MILES MAINTAINED--(1)PUBLIC 51.00 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT \$0 COLA 103.75

56 NORTH SLOPE BOROUGH POP 9,731 PROP. VAL. 95,111,229,110 ELIGIBLE LOCAL REV. \$51,964,524 F.Y. '80 ENT. \$308,173
 ENTITLEMENTS- (1)HEALTH FACILITIES 80 (2)HOSPITALS 80 (3)HOSPITAL CONSTRUCTION 80
 ROAD MILES MAINTAINED--(1)PUBLIC 11.94 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT 80 COLA 139.28
 3,821,900

57 SITKA BOROUGH POP 8,787 PROP. VAL. \$392,127,700 ELIGIBLE LOCAL REV. \$1,700,000 F.Y. '80 ENT. \$424,734
 ENTITLEMENTS- (1)HEALTH FACILITIES 80 (2)HOSPITALS 80 (3)HOSPITAL CONSTRUCTION 80
 ROAD MILES MAINTAINED--(1)PUBLIC 16.05 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT 80 COLA 103.75

FIRST CLASS CITIES

58 BARROW POP 2,715 PROP. VAL. \$42,611,900 ELIGIBLE LOCAL REV. \$176,847 F.Y. '80 ENT. \$45,332
 ENTITLEMENTS- (1)HEALTH FACILITIES 80 (2)HOSPITALS 80 (3)HOSPITAL CONSTRUCTION 80
 ROAD MILES MAINTAINED--(1)PUBLIC 0.00 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT 80 COLA 139.28

59 CORDOVA POP 2,780 PROP. VAL. \$49,704,500 ELIGIBLE LOCAL REV. \$1,513,825 F.Y. '80 ENT. \$227,861
 ENTITLEMENTS- (1)HEALTH FACILITIES 80 (2)HOSPITALS 80 (3)HOSPITAL CONSTRUCTION 80
 ROAD MILES MAINTAINED--(1)PUBLIC 8.30 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT 80 COLA 115.87

60 CRAIG POP 537 PROP. VAL. \$7,918,600 ELIGIBLE LOCAL REV. \$183,953 F.Y. '80 ENT. \$30,415
 ENTITLEMENTS- (1)HEALTH FACILITIES 80 (2)HOSPITALS 80 (3)HOSPITAL CONSTRUCTION 80
 ROAD MILES MAINTAINED--(1)PUBLIC 4.50 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT 80 COLA 100.00

61 BILLINGHAM POP 1,656 PROP. VAL. \$32,673,800 ELIGIBLE LOCAL REV. \$1,004,004 F.Y. '80 ENT. \$33,019
 ENTITLEMENTS- (1)HEALTH FACILITIES 80 (2)HOSPITALS 80 (3)HOSPITAL CONSTRUCTION 80
 ROAD MILES MAINTAINED--(1)PUBLIC 6.81 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT 80 COLA 129.33

62 FAIRBANKS POP 36,457 PROP. VAL. \$727,804,500 ELIGIBLE LOCAL REV. \$9,964,540 F.Y. '80 ENT. \$2,816,622
 ENTITLEMENTS- (1)HEALTH FACILITIES 80 (2)HOSPITALS 80 (3)HOSPITAL CONSTRUCTION 80
 ROAD MILES MAINTAINED--(1)PUBLIC 87.20 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT 80 COLA 115.87

63 GALINA POP 957 PROP. VAL. \$4,011,200 ELIGIBLE LOCAL REV. \$60,249 F.Y. '80 ENT. \$50,465
 ENTITLEMENTS- (1)HEALTH FACILITIES 80 (2)HOSPITALS 80 (3)HOSPITAL CONSTRUCTION 80
 ROAD MILES MAINTAINED--(1)PUBLIC 5.58 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT 80 COLA 139.28

64 HATLEN POP 1,356 PROP. VAL. \$32,590,000 ELIGIBLE LOCAL REV. \$471,300 F.Y. '80 ENT. \$66,027
 ENTITLEMENTS- (1)HEALTH FACILITIES 80 (2)HOSPITALS 80 (3)HOSPITAL CONSTRUCTION 80
 ROAD MILES MAINTAINED--(1)PUBLIC 10.44 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT 80 COLA 107.64

65 HEPER POP 2,227 PROP. VAL. \$16,120,200 ELIGIBLE LOCAL REV. \$1,304,433 F.Y. '80 ENT. \$101,153
 ENTITLEMENTS- (1)HEALTH FACILITIES 80 (2)HOSPITALS 80 (3)HOSPITAL CONSTRUCTION 80
 ROAD MILES MAINTAINED--(1)PUBLIC 10.63 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT 80 COLA 107.64

66 HOODAH POP 1,093 PROP. VAL. \$7,026,300 ELIGIBLE LOCAL REV. \$71,303 F.Y. '80 ENT. \$52,061
 ENTITLEMENTS- (1)HEALTH FACILITIES 80 (2)HOSPITALS 80 (3)HOSPITAL CONSTRUCTION 80
 ROAD MILES MAINTAINED--(1)PUBLIC 4.00 MILES (2)ICE 0.00 MILES PRIOR YEAR ADJUSTMENT 80 COLA 107.64

66 HONAH	POP 1,033 PROP. VAL.	\$7,025,000 ELIGIBLE LOCAL REV.	\$1,503,000 F.Y. '80 ENT.	\$0	
ENTITLEMENTS- (1)HEALTH FACILITIES	\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	4.00 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0 COLA 107.64
67 HYDABURG	POP 381 PROP. VAL.	\$3,572,500 ELIGIBLE LOCAL REV.	\$745,000 F.Y. '80 ENT.	\$16,947	
ENTITLEMENTS- (1)HEALTH FACILITIES	\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	4.00 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0 COLA 100.00
68 KAKE	POP 710 PROP. VAL.	\$3,022,500 ELIGIBLE LOCAL REV.	\$66,084 F.Y. '80 ENT.	\$25,232	
ENTITLEMENTS- (1)HEALTH FACILITIES	\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	5.17 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0 COLA 103.75
69 KENAI	POP 4,431 PROP. VAL.	\$133,649,000 ELIGIBLE LOCAL REV.	\$3,275,465 F.Y. '80 ENT.	\$221,033	
ENTITLEMENTS- (1)HEALTH FACILITIES	\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	45.12 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0 COLA 107.64
70 KETCHIKAN	POP 3,140 PROP. VAL.	\$190,468,900 ELIGIBLE LOCAL REV.	\$5,010,872 F.Y. '80 ENT.	\$405,973	
ENTITLEMENTS- (1)HEALTH FACILITIES	\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	16.60 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0 COLA 100.00
71 KING COVE	POP 733 PROP. VAL.	\$5,446,300 ELIGIBLE LOCAL REV.	\$85,560 F.Y. '80 ENT.	\$34,201	
ENTITLEMENTS- (1)HEALTH FACILITIES	\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.00 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0 COLA 120.30
72 KLAWOCK	POP 404 PROP. VAL.	\$2,795,000 ELIGIBLE LOCAL REV.	\$12,332 F.Y. '80 ENT.	\$10,049	
ENTITLEMENTS- (1)HEALTH FACILITIES	\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	1.69 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0 COLA 100.00
73 KODIAK	POP 5,754 PROP. VAL.	\$238,004,300 ELIGIBLE LOCAL REV.	\$3,710,844 F.Y. '80 ENT.	\$210,516	
ENTITLEMENTS- (1)HEALTH FACILITIES	\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	14.68 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0 COLA 107.64
74 KENAIWA	POP 503 PROP. VAL.	\$5,786,500 ELIGIBLE LOCAL REV.	\$126,030 F.Y. '80 ENT.	\$30,017	
ENTITLEMENTS- (1)HEALTH FACILITIES	\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	11.28 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0 COLA 134.25
75 KOPK	POP 2,832 PROP. VAL.	\$43,054,100 ELIGIBLE LOCAL REV.	\$1,182,206 F.Y. '80 ENT.	\$277,754	
ENTITLEMENTS- (1)HEALTH FACILITIES	\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	13.45 MILES	(2)ICE	0.13 MILES	PRIOR YEAR ADJUSTMENT	\$0 COLA 130.28
76 NORTH POLE	POP 823 PROP. VAL.	\$4,246,000 ELIGIBLE LOCAL REV.	\$541,074 F.Y. '80 ENT.	\$38,041	
ENTITLEMENTS- (1)HEALTH FACILITIES	\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	10.72 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0 COLA 115.87
77 PALMER	POP 2,095 PROP. VAL.	\$7,524,000 ELIGIBLE LOCAL REV.	\$938,822 F.Y. '80 ENT.	\$163,734	
ENTITLEMENTS- (1)HEALTH FACILITIES	\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
ROAD MILES MAINTAINED--(1)PUBLIC	19.36 MILES	(2)ICE	0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0 COLA 103.75
78 PELICAN	POP 221 PROP. VAL.	\$5,461,000 ELIGIBLE LOCAL REV.	\$155,854 F.Y. '80 ENT.	\$10,707	

89	ZONE II	POP	0	PROP. VAL.	\$0	(2)HOSPITALS	\$0	ELIGIBLE LOCAL REV.	\$0	F.Y. '80 ENT.	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES									
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES		(2)ICE	0.00	MILES		PRIOR YEAR ADJUSTMENT	\$0
											COLA 118.75

90	WRANGELL	POP	3,325	PROP. VAL.	\$54,520,100	(2)HOSPITALS	\$75,000	ELIGIBLE LOCAL REV.	\$657,313	F.Y. '80 ENT.	\$215,382
	ENTITLEMENTS-	(1)HEALTH FACILITIES									
	ROAD MILES MAINTAINED--	(1)PUBLIC	7.04	MILES		(2)ICE	0.00	MILES		PRIOR YEAR ADJUSTMENT	\$0
											COLA 103.75

91	ZONE II	POP	937	PROP. VAL.	\$17,542,100	(2)HOSPITALS	\$0	ELIGIBLE LOCAL REV.	\$142,853	F.Y. '80 ENT.	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES									
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES		(2)ICE	0.00	MILES		PRIOR YEAR ADJUSTMENT	\$0
											COLA 103.75

92	ZONE IV	POP	2,323	PROP. VAL.	\$36,978,000	(2)HOSPITALS	\$0	ELIGIBLE LOCAL REV.	\$409,867	F.Y. '80 ENT.	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES									
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES		(2)ICE	0.00	MILES		PRIOR YEAR ADJUSTMENT	\$0
											COLA 103.75

93	YAKUTAT	POP	442	PROP. VAL.	\$10,830,510	(2)HOSPITALS	\$0	ELIGIBLE LOCAL REV.	\$223,436	F.Y. '80 ENT.	\$19,853
	ENTITLEMENTS-	(1)HEALTH FACILITIES									
	ROAD MILES MAINTAINED--	(1)PUBLIC	3.31	MILES		(2)ICE	0.00	MILES		PRIOR YEAR ADJUSTMENT	\$0
											COLA 107.64

SECOND CLASS CITIES											
94	AKHICK	POP	100	PROP. VAL.	\$1,850,400	(2)HOSPITALS	\$0	ELIGIBLE LOCAL REV.	\$0	F.Y. '80 ENT.	\$8,076
	ENTITLEMENTS-	(1)HEALTH FACILITIES									
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES		(2)ICE	0.00	MILES		PRIOR YEAR ADJUSTMENT	\$0
											COLA 107.64

95	AKIACIAK	POP	354	PROP. VAL.	\$5,413,500	(2)HOSPITALS	\$0	ELIGIBLE LOCAL REV.	\$15,817	F.Y. '80 ENT.	\$33,311
	ENTITLEMENTS-	(1)HEALTH FACILITIES									
	ROAD MILES MAINTAINED--	(1)PUBLIC	2.00	MILES		(2)ICE	11.00	MILES		PRIOR YEAR ADJUSTMENT	\$0
											COLA 134.25

96	AKIAK	POP	216	PROP. VAL.	\$3,307,200	(2)HOSPITALS	\$0	ELIGIBLE LOCAL REV.	\$10,693	F.Y. '80 ENT.	\$9,973
	ENTITLEMENTS-	(1)HEALTH FACILITIES									
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES		(2)ICE	0.00	MILES		PRIOR YEAR ADJUSTMENT	\$0
											COLA 134.25

97	AKOMIUT	POP	641	PROP. VAL.	\$9,082,500	(2)HOSPITALS	\$0	ELIGIBLE LOCAL REV.	\$32,334	F.Y. '80 ENT.	\$37,340
	ENTITLEMENTS-	(1)HEALTH FACILITIES									
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.07	MILES		(2)ICE	44.75	MILES		PRIOR YEAR ADJUSTMENT	\$0
											COLA 134.25

98	AKIAT	POP	81	PROP. VAL.	\$1,300,700	(2)HOSPITALS	\$0	ELIGIBLE LOCAL REV.	39,074	F.Y. '80 ENT.	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES									
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES		(2)ICE	0.00	MILES		PRIOR YEAR ADJUSTMENT	\$0
											COLA 129.39

99	ALAKAPIK	POP	527	PROP. VAL.	\$1,059,200	(2)HOSPITALS	\$0	ELIGIBLE LOCAL REV.	\$77,120	F.Y. '80 ENT.	\$35,835
	ENTITLEMENTS-	(1)HEALTH FACILITIES									
	ROAD MILES MAINTAINED--	(1)PUBLIC	4.00	MILES		(2)ICE	4.00	MILES		PRIOR YEAR ADJUSTMENT	\$0
											COLA 134.25

100	ALIVAGIK	POP	227	PROP. VAL.	\$3,471,400	(2)HOSPITALS	\$0	ELIGIBLE LOCAL REV.	\$5,072	F.Y. '80 ENT.	\$7,022

	ROAD MILES MAINTAINED--(1)PUBLIC	4.00 MILES	(2)ICE	4.00 MILES			PRIOR YEAR ADJUSTMENT	\$0	COLA 134.25
100	ALEKNAGIK	POP 227	PROP.VAL.	\$3,471,400	ELIGIBLE LOCAL REV.	\$5,072	F.Y. '80 ENT.	\$7,022	
	ENTITLEMENTS- (1)HEALTH FACILITIES		(2)HOSPITALS		\$0 (3)HOSPITAL CONSTRUCTION			\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC	0.00 MILES	(2)ICE	1.50 MILES			PRIOR YEAR ADJUSTMENT	\$0	COLA 129.39
101	ALLAKAKET	POP 216	PROP.VAL.	\$2,303,200	ELIGIBLE LOCAL REV.	\$0	F.Y. '80 ENT.	\$14,378	
	ENTITLEMENTS- (1)HEALTH FACILITIES		(2)HOSPITALS		\$0 (3)HOSPITAL CONSTRUCTION			\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC	0.00 MILES	(2)ICE	0.00 MILES			PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28
102	AMILER	POP 217	PROP.VAL.	\$3,318,500	ELIGIBLE LOCAL REV.	\$9,960	F.Y. '80 ENT.	\$23,514	
	ENTITLEMENTS- (1)HEALTH FACILITIES		(2)HOSPITALS		\$0 (3)HOSPITAL CONSTRUCTION			\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC	5.22 MILES	(2)ICE	0.00 MILES			PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28
103	ANAKTULUK PASS	POP 173	PROP.VAL.	\$0	ELIGIBLE LOCAL REV.	\$0	F.Y. '80 ENT.	\$0	
	ENTITLEMENTS- (1)HEALTH FACILITIES		(2)HOSPITALS		\$0 (3)HOSPITAL CONSTRUCTION			\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC	0.00 MILES	(2)ICE	0.00 MILES			PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28
104	ANDERSON	POP 698	PROP.VAL.	\$7,187,500	ELIGIBLE LOCAL REV.	\$20,292	F.Y. '80 ENT.	\$18,270	
	ENTITLEMENTS- (1)HEALTH FACILITIES		(2)HOSPITALS		\$0 (3)HOSPITAL CONSTRUCTION			\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC	5.00 MILES	(2)ICE	0.00 MILES			PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28
105	ANSOON	POP 527	PROP.VAL.	\$3,272,300	ELIGIBLE LOCAL REV.	\$17,624	F.Y. '80 ENT.	\$31,015	
	ENTITLEMENTS- (1)HEALTH FACILITIES		(2)HOSPITALS		\$0 (3)HOSPITAL CONSTRUCTION			\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC	5.18 MILES	(2)ICE	0.00 MILES			PRIOR YEAR ADJUSTMENT	\$0	COLA 103.75
106	ANIAK	POP 355	PROP.VAL.	\$5,423,800	ELIGIBLE LOCAL REV.	\$18,171	F.Y. '80 ENT.	\$39,854	
	ENTITLEMENTS- (1)HEALTH FACILITIES		(2)HOSPITALS		\$0 (3)HOSPITAL CONSTRUCTION			\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC	3.00 MILES	(2)ICE	24.07 MILES			PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28
107	ANIK	POP 102	PROP.VAL.	\$1,559,800	ELIGIBLE LOCAL REV.	\$0	F.Y. '80 ENT.	\$0	
	ENTITLEMENTS- (1)HEALTH FACILITIES		(2)HOSPITALS		\$0 (3)HOSPITAL CONSTRUCTION			\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC	1.50 MILES	(2)ICE	0.00 MILES			PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28
108	ATMAUTLUK	POP 200	PROP.VAL.	\$3,059,500	ELIGIBLE LOCAL REV.	\$1,200	F.Y. '80 ENT.	\$29,120	
	ENTITLEMENTS- (1)HEALTH FACILITIES		(2)HOSPITALS		\$0 (3)HOSPITAL CONSTRUCTION			\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC	0.00 MILES	(2)ICE	15.00 MILES			PRIOR YEAR ADJUSTMENT	\$0	COLA 134.25
109	BETHEL	POP 3,853	PROP.VAL.	\$79,600,500	ELIGIBLE LOCAL REV.	\$950,645	F.Y. '80 ENT.	\$312,760	
	ENTITLEMENTS- (1)HEALTH FACILITIES		(2)HOSPITALS		\$0 (3)HOSPITAL CONSTRUCTION			\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC	10.85 MILES	(2)ICE	48.00 MILES			PRIOR YEAR ADJUSTMENT	\$0	COLA 134.25
110	DREVIS MISSION	POP 147	PROP.VAL.	\$2,246,000	ELIGIBLE LOCAL REV.	\$4,532	F.Y. '80 ENT.	\$8,027	
	ENTITLEMENTS- (1)HEALTH FACILITIES		(2)HOSPITALS		\$0 (3)HOSPITAL CONSTRUCTION			\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC	0.00 MILES	(2)ICE	0.00 MILES			PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28
111	BUCKLAND	POP 188	PROP.VAL.	\$2,599,700	ELIGIBLE LOCAL REV.	\$19,509	F.Y. '80 ENT.	\$9,215	
	ENTITLEMENTS- (1)HEALTH FACILITIES		(2)HOSPITALS		\$0 (3)HOSPITAL CONSTRUCTION			\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC	0.00 MILES	(2)ICE	0.00 MILES			PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28

110	BREVIG MISSION	POP	147	PROP. VAL.	\$2,248,000	ELIGIBLE LOCAL REV.	\$4,532	F.Y. '80 ENT.	\$8,327
	ENTITLEMENTS-	(1)HEALTH FACILITIES		(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES	(2)ICE	0.00	MILES	PRIOR YEAR ADJUSTMENT	\$0
									COLA 139.28
111	BUCKLAND	POP	188	PROP. VAL.	\$2,599,700	ELIGIBLE LOCAL REV.	\$19,509	F.Y. '80 ENT.	\$0,215
	ENTITLEMENTS-	(1)HEALTH FACILITIES		(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES	(2)ICE	0.00	MILES	PRIOR YEAR ADJUSTMENT	\$0
									COLA 139.28
112	CHEFORNAK	POP	236	PROP. VAL.	\$3,150,300	ELIGIBLE LOCAL REV.	\$23,918	F.Y. '80 ENT.	\$10,422
	ENTITLEMENTS-	(1)HEALTH FACILITIES		(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES	(2)ICE	0.00	MILES	PRIOR YEAR ADJUSTMENT	\$0
									COLA 134.25
113	CHEVAK	POP	463	PROP. VAL.	\$7,156,900	ELIGIBLE LOCAL REV.	\$53,510	F.Y. '80 ENT.	\$22,297
	ENTITLEMENTS-	(1)HEALTH FACILITIES		(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.50	MILES	(2)ICE	0.00	MILES	PRIOR YEAR ADJUSTMENT	\$0
									COLA 134.25
114	CHUATHIALLIK	POP	127	PROP. VAL.	\$1,942,100	ELIGIBLE LOCAL REV.	\$0	F.Y. '80 ENT.	\$19,080
	ENTITLEMENTS-	(1)HEALTH FACILITIES		(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	4.00	MILES	(2)ICE	6.00	MILES	PRIOR YEAR ADJUSTMENT	\$0
									COLA 139.28
115	CLARK'S POINT	POP	98	PROP. VAL.	\$1,498,700	ELIGIBLE LOCAL REV.	\$15,305	F.Y. '80 ENT.	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES		(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES	(2)ICE	0.00	MILES	PRIOR YEAR ADJUSTMENT	\$0
									COLA 129.39
116	DEERING	POP	132	PROP. VAL.	\$2,033,900	ELIGIBLE LOCAL REV.	\$5,393	F.Y. '80 ENT.	\$0,708
	ENTITLEMENTS-	(1)HEALTH FACILITIES		(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES	(2)ICE	0.00	MILES	PRIOR YEAR ADJUSTMENT	\$0
									COLA 139.28
117	DELTA JUNCTION	POP	892	PROP. VAL.	\$49,510,500	ELIGIBLE LOCAL REV.	\$0	F.Y. '80 ENT.	\$34,291
	ENTITLEMENTS-	(1)HEALTH FACILITIES		(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	10.88	MILES	(2)ICE	0.00	MILES	PRIOR YEAR ADJUSTMENT	\$0
									COLA 115.87
118	DIOXIDE	POP	125	PROP. VAL.	\$1,911,600	ELIGIBLE LOCAL REV.	\$0	F.Y. '80 ENT.	\$6,234
	ENTITLEMENTS-	(1)HEALTH FACILITIES		(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES	(2)ICE	0.00	MILES	PRIOR YEAR ADJUSTMENT	\$0
									COLA 129.39
119	EAGLE	POP	164	PROP. VAL.	\$1,770,700	ELIGIBLE LOCAL REV.	\$4,354	F.Y. '80 ENT.	\$4,897
	ENTITLEMENTS-	(1)HEALTH FACILITIES		(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	2.36	MILES	(2)ICE	0.00	MILES	PRIOR YEAR ADJUSTMENT	\$0
									COLA 115.87
120	EER	POP	321	PROP. VAL.	\$4,694,800	ELIGIBLE LOCAL REV.	\$0,555	F.Y. '80 ENT.	\$14,378
	ENTITLEMENTS-	(1)HEALTH FACILITIES		(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES	(2)ICE	0.00	MILES	PRIOR YEAR ADJUSTMENT	\$0
									COLA 134.25
121	EKWOX	POP	111	PROP. VAL.	\$1,697,500	ELIGIBLE LOCAL REV.	\$3,832	F.Y. '80 ENT.	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES		(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0		\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES	(2)ICE	0.00	MILES	PRIOR YEAR ADJUSTMENT	\$0
									COLA 129.39
122	ELIM	POP	328	PROP. VAL.	\$7,337,800	ELIGIBLE LOCAL REV.	\$8,198	F.Y. '80 ENT.	\$11,297

ROAD MILES MAINTAINED--(1)PUBLIC	POP	PROP. VAL.	ELIGIBLE LOCAL REV.	F.Y. '80 ENT.	COLA
121 EKWOK ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	111	\$1,697,500	\$3,882	\$0	129.39
122 ELIM ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	228	\$3,333,300	\$8,193	\$0	139.29
123 EMPONAK ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	545	\$8,334,400	\$135,727	\$0	134.25
124 FORT YUKON ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	637	\$9,741,300	\$109,354	\$0	139.29
125 FORTUNA LEDGE ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	260	\$4,021,900	\$7,290	\$0	134.25
126 GAMBELL ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	437	\$6,835,800	\$21,240	\$4,359	139.29
127 GOLOVIN ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	118	\$1,804,500	\$2,700	\$0	139.29
128 GOODNEWS BAY ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	243	\$3,732,500	\$0	\$0	134.25
129 GRAYLING ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	181	\$2,767,900	\$0	\$0	139.29
130 HOLY CROSS ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBL.	302	\$4,318,300	\$7,728	\$0	139.29
131 KOPER BAY ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	595	\$9,333,400	\$5,980	\$0	134.25
132 HOUSTON ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	440	\$26,263,500	\$2,931	\$0	103.75

			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	\$0
ENTITLEMENTS- (1)HEALTH FACILITIES						
ROAD MILES MAINTAINED--(1)PUBLIC	30.75 MILES		(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 103.75
133 HUGHES	POP 93	PROP. VAL.	\$1,498,700	ELIGIBLE LOCAL REV.	\$4,000 F.Y. '80	ENT. \$1,638
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION		\$0
ROAD MILES MAINTAINED--(1)PUBLIC	5.00 MILES		(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28
134 HUSLIA	POP 212	PROP. VAL.	\$3,233,500	ELIGIBLE LOCAL REV.	\$10,223 F.Y. '80	ENT. \$45,112
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION		\$0
ROAD MILES MAINTAINED--(1)PUBLIC	17.70 MILES		(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28
135 KACHEMAK	POP 271	PROP. VAL.	\$6,294,700	ELIGIBLE LOCAL REV.	\$11,726 F.Y. '80	ENT. \$0
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION		\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.00 MILES		(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 107.64
136 KAKTOVIK	POP 192	PROP. VAL.	\$2,935,200	ELIGIBLE LOCAL REV.	\$910 F.Y. '80	ENT. \$3,210
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION		\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.00 MILES		(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28
137 KALTAG	POP 257	PROP. VAL.	\$3,930,200	ELIGIBLE LOCAL REV.	\$0 F.Y. '80	ENT. \$8,997
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION		\$0
ROAD MILES MAINTAINED--(1)PUBLIC	2.00 MILES		(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28
138 KASAAN	POP 46	PROP. VAL.	\$703,500	ELIGIBLE LOCAL REV.	\$0 F.Y. '80	ENT. \$4,575
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION		\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.00 MILES		(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 100.00
139 KIANA	POP 353	PROP. VAL.	\$5,260,600	ELIGIBLE LOCAL REV.	\$11,581 F.Y. '80	ENT. \$23,601
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION		\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.00 MILES		(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28
140 KIVALINA	POP 250	PROP. VAL.	\$4,037,200	ELIGIBLE LOCAL REV.	\$7,464 F.Y. '80	ENT. \$14,000
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION		\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.00 MILES		(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28
141 KOGUK	POP 61	PROP. VAL.	\$932,300	ELIGIBLE LOCAL REV.	\$3,252 F.Y. '80	ENT. \$15,374
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION		\$0
ROAD MILES MAINTAINED--(1)PUBLIC	4.00 MILES		(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28
142 KOTLIK	POP 305	PROP. VAL.	\$4,664,200	ELIGIBLE LOCAL REV.	\$24,975 F.Y. '80	ENT. \$11,340
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION		\$0
ROAD MILES MAINTAINED--(1)PUBLIC	0.00 MILES		(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 134.25
143 KOTZIBUE	POP 2,526	PROP. VAL.	\$5,703,200	ELIGIBLE LOCAL REV.	\$694,913 F.Y. '80	ENT. \$148,530
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION		\$0
ROAD MILES MAINTAINED--(1)PUBLIC	15.52 MILES		(2)ICE 3.50 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28
144 KOYUK	POP 178	PROP. VAL.	\$3,722,000	ELIGIBLE LOCAL REV.	\$7,674 F.Y. '80	ENT. \$12,019
ENTITLEMENTS- (1)HEALTH FACILITIES			\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION		\$0

144 KOYUK	POP	178 PROP. VAL.	\$2,722,000 ELIGIBLE LOCAL REV.	\$3,674 F.Y. '80 ENT.	\$12,019
ENTITLEMENTS-	(1)HEALTH FACILITIES	\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 139.27
145 KOYUK	POP	124 PROP. VAL.	\$1,895,300 ELIGIBLE LOCAL REV.	\$0 F.Y. '80 ENT.	\$6,593
ENTITLEMENTS-	(1)HEALTH FACILITIES	\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--	(1)PUBLIC 1.50 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28
146 KUPREANOF	POP	55 PROP. VAL.	\$642,300 ELIGIBLE LOCAL REV.	\$1,208 F.Y. '80 ENT.	\$631
ENTITLEMENTS-	(1)HEALTH FACILITIES	\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 103.75
147 KWETHLUK	POP	462 PROP. VAL.	\$6,780,900 ELIGIBLE LOCAL REV.	\$26,239 F.Y. '80 ENT.	\$19,341
ENTITLEMENTS-	(1)HEALTH FACILITIES	\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 134.25
148 LARSEN BAY	POP	153 PROP. VAL.	\$2,033,900 ELIGIBLE LOCAL REV.	\$0 F.Y. '80 ENT.	\$1,787
ENTITLEMENTS-	(1)HEALTH FACILITIES	\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 107.64
149 LOWER KALSKAG	POP	213 PROP. VAL.	\$3,333,800 ELIGIBLE LOCAL REV.	\$0 F.Y. '80 ENT.	\$66,833
ENTITLEMENTS-	(1)HEALTH FACILITIES	\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--	(1)PUBLIC 2.60 MILES	(2)ICE 40.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28
150 MANKROTAK	POP	250 PROP. VAL.	\$3,823,100 ELIGIBLE LOCAL REV.	\$0,488 F.Y. '80 ENT.	\$11,335
ENTITLEMENTS-	(1)HEALTH FACILITIES	\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--	(1)PUBLIC 0.43 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 129.39
151 MCGRATH	POP	382 PROP. VAL.	\$5,341,700 ELIGIBLE LOCAL REV.	\$10,831 F.Y. '80 ENT.	\$34,518
ENTITLEMENTS-	(1)HEALTH FACILITIES	\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--	(1)PUBLIC 10.95 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 139.23
152 MEXORYUK	POP	174 PROP. VAL.	\$2,660,900 ELIGIBLE LOCAL REV.	\$37,772 F.Y. '80 ENT.	\$10,741
ENTITLEMENTS-	(1)HEALTH FACILITIES	\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 134.25
153 MOUNTAIN VILLAGE	POP	543 PROP. VAL.	\$3,303,900 ELIGIBLE LOCAL REV.	\$0 F.Y. '80 ENT.	\$51,702
ENTITLEMENTS-	(1)HEALTH FACILITIES	\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 134.25
154 NAPAIAK	POP	277 PROP. VAL.	\$4,786,600 ELIGIBLE LOCAL REV.	\$33,032 F.Y. '80 ENT.	\$20,005
ENTITLEMENTS-	(1)HEALTH FACILITIES	\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--	(1)PUBLIC 2.43 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 134.25
155 NAPAIAK	POP	240 PROP. VAL.	\$3,670,200 ELIGIBLE LOCAL REV.	\$0 F.Y. '80 ENT.	\$13,203
ENTITLEMENTS-	(1)HEALTH FACILITIES	\$0 (2)HOSPITALS	\$0 (3)HOSPITAL CONSTRUCTION	\$0	
ROAD MILES MAINTAINED--	(1)PUBLIC 0.00 MILES	(2)ICE 0.00 MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 134.25

156	NEWALEN	POP	105	PROP. VAL.	\$1,605,700	ELIGIBLE LOCAL REV.	\$2,250	F.Y. '80 ENT.	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES				(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES		(2)ICE	0.00	MILES	
							PRIOR YEAR ADJUSTMENT	\$0	COLA 129.39
157	NEW STUYAHOK	POP	297	PROP. VAL.	\$4,541,900	ELIGIBLE LOCAL REV.	\$5,016	F.Y. '80 ENT.	\$12,174
	ENTITLEMENTS-	(1)HEALTH FACILITIES				(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES		(2)ICE	0.00	MILES	
							PRIOR YEAR ADJUSTMENT	\$0	COLA 129.39
158	NEWTOK	POP	150	PROP. VAL.	\$2,355,000	ELIGIBLE LOCAL REV.	\$6,300	F.Y. '80 ENT.	\$10,104
	ENTITLEMENTS-	(1)HEALTH FACILITIES				(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES		(2)ICE	0.00	MILES	
							PRIOR YEAR ADJUSTMENT	\$0	COLA 134.25
159	NIGHTMUTE	POP	135	PROP. VAL.	\$2,064,500	ELIGIBLE LOCAL REV.	\$3,140	F.Y. '80 ENT.	\$4,056
	ENTITLEMENTS-	(1)HEALTH FACILITIES				(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	1.00	MILES		(2)ICE	0.00	MIL	
							PRIOR YEAR ADJUSTMENT	\$0	COLA 134.25
160	NIKOLAI	POP	152	PROP. VAL.	\$2,324,500	ELIGIBLE LOCAL REV.	\$0	F.Y. '80 ENT.	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES				(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES		(2)ICE	0.00	MILES	
							PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28
161	NORDALTON	POP	226	PROP. VAL.	\$3,456,100	ELIGIBLE LOCAL REV.	\$0	F.Y. '80 ENT.	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES				(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	1.80	MILES		(2)ICE	0.00	MILES	
							PRIOR YEAR ADJUSTMENT	\$0	COLA 129.39
162	NORVIK	POP	483	PROP. VAL.	\$3,043,900	ELIGIBLE LOCAL REV.	\$33,431	F.Y. '80 ENT.	\$23,057
	ENTITLEMENTS-	(1)HEALTH FACILITIES				(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	2.20	MILES		(2)ICE	0.00	MILES	
							PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28
163	NULATO	POP	344	PROP. VAL.	\$5,077,100	ELIGIBLE LOCAL REV.	\$14,642	F.Y. '80 ENT.	\$19,126
	ENTITLEMENTS-	(1)HEALTH FACILITIES				(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	4.80	MILES		(2)ICE	0.00	MILES	
							PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28
164	NULIGUT	POP	182	PROP. VAL.	\$2,733,200	ELIGIBLE LOCAL REV.	\$0	F.Y. '80 ENT.	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES				(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES		(2)ICE	0.00	MILES	
							PRIOR YEAR ADJUSTMENT	\$0	COLA 139.28
165	OLD MANOR	POP	340	PROP. VAL.	\$5,275,900	ELIGIBLE LOCAL REV.	\$4,676	F.Y. '80 ENT.	\$18,850
	ENTITLEMENTS-	(1)HEALTH FACILITIES				(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	4.45	MILES		(2)ICE	0.00	MILES	
							PRIOR YEAR ADJUSTMENT	\$0	COLA 107.64
166	OUTRICK	POP	177	PROP. VAL.	\$2,706,900	ELIGIBLE LOCAL REV.	\$0	F.Y. '80 ENT.	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES				(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES		(2)ICE	0.00	MILES	
							PRIOR YEAR ADJUSTMENT	\$0	COLA 107.64
167	PILOT STATION	POP	301	PROP. VAL.	\$4,603,000	ELIGIBLE LOCAL REV.	\$29,548	F.Y. '80 ENT.	\$14,270
	ENTITLEMENTS-	(1)HEALTH FACILITIES				(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0
	ROAD MILES MAINTAINED--	(1)PUBLIC	2.00	MILES		(2)ICE	0.00	MILES	
							PRIOR YEAR ADJUSTMENT	\$0	COLA 134.25

166	OUZINSKIE	POP	177	PROP. VAL.	\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ENTITLEMENTS- (1)HEALTH FACILITIES									\$0
	ROAD MILES MAINTAINED--(1)PUBLIC		0.00	MILES		(2)ICE	0.00	MILES		\$0
										COLA 107.64
167	PILOT STATION	POP	301	PROP. VAL.	\$4,603,000	ELIGIBLE LOCAL REV.	\$23,548	F.Y. '80 ENT.		\$14,270
	ENTITLEMENTS- (1)HEALTH FACILITIES				\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC		2.00	MILES		(2)ICE	0.00	MILES		\$0
										COLA 134.25
168	PLATINUM	POP	53	PROP. VAL.	\$837,000	ELIGIBLE LOCAL REV.	\$0	F.Y. '80 ENT.		\$27,002
	ENTITLEMENTS- (1)HEALTH FACILITIES				\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC		0.00	MILES		(2)ICE	0.00	MILES		\$0
										COLA 134.25
169	POINT HOPE	POP	486	PROP. VAL.	\$7,095,700	ELIGIBLE LOCAL REV.	\$25,013	F.Y. '80 ENT.		\$0
	ENTITLEMENTS- (1)HEALTH FACILITIES				\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC		0.00	MILES		(2)ICE	0.00	MILES		\$0
										COLA 139.23
170	PORT ALEXANDER	POP	101	PROP. VAL.	\$1,544,500	ELIGIBLE LOCAL REV.	\$5,951	F.Y. '80 ENT.		\$1,310
	ENTITLEMENTS- (1)HEALTH FACILITIES				\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC		0.00	MILES		(2)ICE	0.00	MILES		\$0
										COLA 103.75
171	PORT MITCHELL	POP	91	PROP. VAL.	\$1,391,600	ELIGIBLE LOCAL REV.	\$5,166	F.Y. '80 ENT.		\$56,236
	ENTITLEMENTS- (1)HEALTH FACILITIES				\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC		26.60	MILES		(2)ICE	0.00	MILES		\$0
										COLA 129.39
172	PORT LIONS	POP	232	PROP. VAL.	\$3,547,900	ELIGIBLE LOCAL REV.	\$42,361	F.Y. '80 ENT.		\$11,790
	ENTITLEMENTS- (1)HEALTH FACILITIES				\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC		2.44	MILES		(2)ICE	0.00	MILES		\$0
										COLA 107.64
173	QUINAGAK	POP	443	PROP. VAL.	\$6,351,000	ELIGIBLE LOCAL REV.	\$24,647	F.Y. '80 ENT.		\$10,994
	ENTITLEMENTS- (1)HEALTH FACILITIES				\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC		1.25	MILES		(2)ICE	0.00	MILES		\$0
										COLA 134.25
174	RUBY	POP	220	PROP. VAL.	\$3,364,400	ELIGIBLE LOCAL REV.	\$6,857	F.Y. '80 ENT.		\$3,673
	ENTITLEMENTS- (1)HEALTH FACILITIES				\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC		0.00	MILES		(2)ICE	0.00	MILES		\$0
										COLA 139.23
175	RUSSIAN MISSION	POP	167	PROP. VAL.	\$2,553,900	ELIGIBLE LOCAL REV.	\$4,635	F.Y. '80 ENT.		\$0
	ENTITLEMENTS- (1)HEALTH FACILITIES				\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC		0.00	MILES		(2)ICE	0.00	MILES		\$0
										COLA 134.25
176	SAINTE MICHAEL	POP	202	PROP. VAL.	\$4,312,500	ELIGIBLE LOCAL REV.	\$16,129	F.Y. '80 ENT.		\$14,181
	ENTITLEMENTS- (1)HEALTH FACILITIES				\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC		0.00	MILES		(2)ICE	0.00	MILES		\$0
										COLA 139.23
177	SAINTE PAUL	POP	557	PROP. VAL.	\$8,670,900	ELIGIBLE LOCAL REV.	\$140,508	F.Y. '80 ENT.		\$39,385
	ENTITLEMENTS- (1)HEALTH FACILITIES				\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--(1)PUBLIC		37.50	MILES		(2)ICE	0.00	MILES		\$0
										COLA 129.39
178	SAVOONKA	POP	403	PROP. VAL.	\$6,254,600	ELIGIBLE LOCAL REV.	\$21,967	F.Y. '80 ENT.		\$10,227
	ENTITLEMENTS- (1)HEALTH FACILITIES				\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	

ROAD MILES MAINTAINED--(1)PUBLIC	POP	PROP. VAL.	ELIGIBLE LOCAL REV.	F.Y. '80 ENT.	COLA
178 SAVONGA ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	463	\$6,254,600	\$21,367	\$18,227	139.23
179 SAYMAN ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	272	\$4,159,500	\$19,765	\$8,234	100.00
180 SCANNON BAY ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	259	\$3,517,900	\$19,143	\$15,629	134.25
181 SELAWIK ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	505	\$7,723,700	\$0	\$13,171	139.23
182 SIAGELUK ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	323	\$3,410,200	\$0	\$0	139.23
183 SIAKTOOLIK ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	160	\$2,446,800	\$3,000	\$37,557	139.23
184 SHELDON POINT ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	117	\$2,186,800	\$0	\$0	134.25
185 SHISHMAREN ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	378	\$5,704,100	\$12,693	\$20,941	139.23
186 SILPONAK ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	193	\$3,027,900	\$14,010	\$10,301	139.23
187 STEODINS ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	309	\$4,725,400	\$9,160	\$15,042	139.23
188 TANKWA ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	479	\$7,631,000	\$13,009	\$33,515	139.23
189 TELLER ENTITLEMENTS- (1)HEALTH FACILITIES ROAD MILES MAINTAINED--(1)PUBLIC	258	\$3,745,500	\$71,107	\$16,147	139.23

190	TENAKEE SPRINGS	POP	141	PROP. VAL.	\$2,156,200	ELIGIBLE LOCAL REV.	\$4,047	F.Y. '80 ENT.	\$0	\$5,872
	ENTITLEMENTS-	(1)HEALTH FACILITIES			\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--	(1)PUBLIC	2.00	MILES	(2)ICE	0.00	MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 103.75
191	TOGIAK	POP	487	PROP. VAL.	\$7,248,700	ELIGIBLE LOCAL REV.	\$5,357	F.Y. '80 ENT.	\$0	\$20,858
	ENTITLEMENTS-	(1)HEALTH FACILITIES			\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--	(1)PUBLIC	5.00	MILES	(2)ICE	0.00	MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 129.39
192	TOKSOOK BAY	POP	336	PROP. VAL.	\$5,133,300	ELIGIBLE LOCAL REV.	\$23,481	F.Y. '80 ENT.	\$0	\$16,775
	ENTITLEMENTS-	(1)HEALTH FACILITIES			\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES	(2)ICE	0.00	MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 134.25
193	TULUMSAK	POP	258	PROP. VAL.	\$3,945,500	ELIGIBLE LOCAL REV.	\$9,432	F.Y. '80 ENT.	\$0	\$40,327
	ENTITLEMENTS-	(1)HEALTH FACILITIES			\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES	(2)ICE	18.00	MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 134.25
194	TUNUK	POP	299	PROP. VAL.	\$4,572,500	ELIGIBLE LOCAL REV.	\$17,430	F.Y. '80 ENT.	\$0	\$14,729
	ENTITLEMENTS-	(1)HEALTH FACILITIES			\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES	(2)ICE	0.00	MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 134.25
195	UNALAKLET	POP	632	PROP. VAL.	\$9,664,300	ELIGIBLE LOCAL REV.	\$77,025	F.Y. '80 ENT.	\$0	\$44,951
	ENTITLEMENTS-	(1)HEALTH FACILITIES			\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--	(1)PUBLIC	9.22	MILES	(2)ICE	0.00	MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 137.20
196	UPPER KALSKAG	POP	160	PROP. VAL.	\$2,538,600	ELIGIBLE LOCAL REV.	\$0	F.Y. '80 ENT.	\$0	\$5,207
	ENTITLEMENTS-	(1)HEALTH FACILITIES			\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--	(1)PUBLIC	1.50	MILES	(2)ICE	1.50	MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 137.20
197	WAINWRIGHT	POP	429	PROP. VAL.	\$6,560,500	ELIGIBLE LOCAL REV.	\$0	F.Y. '80 ENT.	\$0	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES			\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES	(2)ICE	0.00	MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 137.29
198	WALEN	POP	130	PROP. VAL.	\$1,993,000	ELIGIBLE LOCAL REV.	\$1,680	F.Y. '80 ENT.	\$0	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES			\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.0	MILES	(2)ICE	0.00	MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 127.73
199	WASTILA	POP	2,116	PROP. VAL.	\$87,914,600	ELIGIBLE LOCAL REV.	\$34,305	F.Y. '80 ENT.	\$0	\$63,661
	ENTITLEMENTS-	(1)HEALTH FACILITIES			\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--	(1)PUBLIC	44.96	MILES	(2)ICE	0.00	MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 103.75
200	WHITE MOUNTAIN	POP	115	PROP. VAL.	\$1,593,600	ELIGIBLE LOCAL REV.	\$17,777	F.Y. '80 ENT.	\$0	\$0
	ENTITLEMENTS-	(1)HEALTH FACILITIES			\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--	(1)PUBLIC	0.00	MILES	(2)ICE	0.00	MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 129.39
201	WHITTIER	POP	292	PROP. VAL.	\$7,146,100	ELIGIBLE LOCAL REV.	\$325,680	F.Y. '80 ENT.	\$0	\$33,290
	ENTITLEMENTS-	(1)HEALTH FACILITIES			\$0	(2)HOSPITALS	\$0	(3)HOSPITAL CONSTRUCTION	\$0	
	ROAD MILES MAINTAINED--	(1)PUBLIC	10.50	MILES	(2)ICE	0.00	MILES	PRIOR YEAR ADJUSTMENT	\$0	COLA 115.87

\$0 F.Y. '80 ENT. \$01,441

FY 1981 MUNICIPAL REVENUE SHARING ENTITLEMENTS

ATTACHMENT I

PREPARED BY
HOUSE RESEARCH
JANUARY 6, 1981

TOTAL ENTITLEMENT = \$40,500,000
CHAPTER 88 PRORATION FACTOR = 3.56117439552
MINIMUM ENT. PRORATION FACTOR = .9282205601383
HOLD HARMLESS PRORATION FACTOR = .9556306651717

LOCAL GOV'T	POPULATION	MILL RATE EQUIVALENT	CHAPTER 88 ENTITLEMENT	CHAPTER 89 & 90 ENTITLEMENT	MIN. ENT. ADD ON	HOLD HARMLESS ADD ON	TOTAL ENTITLEMENT
BOROUGH AND SERVICE AREAS							
1 ANCHORAGE A.W.	204,393	7.36	\$4,751,336	\$5,430,788	\$0	\$1,414,313	\$11,596,437
2 CITY S.A.	83,179	0.76	\$202,178	\$0	\$0	\$0	\$202,178
3 EAGLE RIVER	8,397	1.94	\$51,543	\$0	\$0	\$0	\$51,543
4 CHUGIAK	6,634	0.87	\$18,278	\$0	\$0	\$0	\$18,278
5 GIRDWOOD	510	2.33	\$3,760	\$0	\$0	\$0	\$3,760
6 GLEN ALPS	279	2.01	\$1,522	\$0	\$0	\$0	\$1,522
7 FIRE S.A.	185,956	1.46	\$356,730	\$0	\$0	\$0	\$356,730
8 ROADS & DRAINAGE	167,899	1.68	\$293,375	\$962,673	\$0	\$0	\$1,256,048
9 POLICE S.A.	185,903	1.97	\$1,161,306	\$0	\$0	\$0	\$1,161,306
10 PARKS & REC.	185,368	0.54	\$318,272	\$0	\$0	\$0	\$318,272
11 P & RECREATION	16,110	0.72	\$36,954	\$0	\$0	\$0	\$36,954
12 SOLID WASTE S.A.	185,334	0.33	\$199,295	\$0	\$0	\$0	\$199,295
13 CHUGIAK/SOLID WASTE	16,110	0.22	\$11,232	\$0	\$0	\$0	\$11,232
14 BUILDING SAFETY	185,363	0.14	\$85,477	\$0	\$0	\$0	\$85,477
15 SPECIAL ASSESSMENT	83,179	0.10	\$27,424	\$0	\$0	\$0	\$27,424
16 SERVICE AREA 35	34,720	0.10	\$26,324	\$151,395	\$0	\$0	\$177,719
17 PORT OF ANCH.	204,322	0.35	\$271,576	\$0	\$0	\$0	\$271,576
18 AIRPORT S.A.	204,322	0.01	\$10,045	\$0	\$0	\$0	\$10,045
19 PARKING S.A.	204,322	0.13	\$86,863	\$0	\$0	\$0	\$86,863
			TOTAL	\$3,976,093	\$6,544,863		\$10,520,956
20 BRISTOL BAY BOROUGH	1,605	60.45	\$371,304	\$0	\$0	\$0	\$371,304
21 SOUTH MARINE S.A.	1	0.00	\$0	\$13,663	\$0	\$0	\$13,663
			TOTAL	\$371,304	\$13,663		\$384,967
22 FAIRBANKS BOROUGH	60,227	8.42	\$1,602,537	\$205,706	\$0	\$0	\$1,808,243
23 ESTER F.P.	1,103	0.74	\$2,603	\$0	\$0	\$0	\$2,603
24 NORTH STAR F.P.	6,500	1.17	\$24,026	\$0	\$0	\$0	\$24,026
25 UNIVERSITY F.P.	7,177	1.43	\$33,601	\$0	\$0	\$0	\$33,601
			TOTAL	\$1,662,321	\$205,706		\$1,868,027
26 HAINES BOROUGH	1,324	4.06	\$29,554	\$0	\$0	\$0	\$29,554
27 FIRE DISTRICT	353	1.01	\$2,146	\$0	\$0	\$0	\$2,146

28	JUNEAU BOROUGH A.W.	24,211	27.65	\$2,115,024	\$153,836	\$0	\$0	\$2,268,860
29	S.A. 1	7,522	1.98	\$234,240	\$33,976	\$0	\$0	\$268,216
30	S.A. 2	1,698	4.26	\$22,861	\$11,563	\$0	\$0	\$34,424
31	S.A. 3	14,991	0.66	\$31,519	\$91,191	\$0	\$0	\$122,710
32	S.A. 4	1,681	0.64	\$3,403	\$0	\$0	\$0	\$3,403
33	S.A. 5	11,246	1.92	\$68,264	\$0	\$0	\$0	\$68,264
34	S.A. 6	794	0.76	\$1,907	\$0	\$0	\$0	\$1,907
35	S.A. 7	458	0.59	\$355	\$0	\$0	\$0	\$355
36	S.A. 8	599	0.26	\$500	\$0	\$0	\$0	\$500
TOTAL				\$2,573,578	\$230,607			\$2,804,185
37	KENAI PENINSULA BOROUGH	25,507	3.87	\$311,950	\$161,470	\$0	\$0	\$473,420
38	NORTH STAR REC.	3,829	0.84	\$22,242	\$0	\$0	\$0	\$22,242
40	BEAR CREEK F.P.	660	3.73	\$7,734	\$0	\$0	\$0	\$7,734
TOTAL				\$341,787	\$161,470			\$503,257
41	KETCHIKAN BOROUGH	14,406	10.97	\$479,284	\$0	\$0	\$0	\$479,284
42	SHOVELINE S.A.	752	1.27	\$3,024	\$0	\$0	\$0	\$3,024
TOTAL				\$502,308	\$0			\$502,308
43	KOOTAIK ISLAND BOROUGH	11,978	6.17	\$237,768	\$141,957	\$0	\$0	\$379,725
44	FIRE DISTRICT 1	1,662	1.25	\$6,590	\$0	\$0	\$0	\$6,590
45	ROAD DISTRICT	275	3.57	\$2,652	\$33,574	\$0	\$0	\$36,226
TOTAL				\$246,910	\$175,531			\$422,441
46	MAT SU BOROUGH	23,177	6.95	\$579,790	\$707,195	\$0	\$0	\$1,286,985
47	WASTULA F.P.	3,879	1.07	\$13,472	\$0	\$0	\$0	\$13,472
48	BUYNE F.P.	2,506	0.74	\$5,920	\$0	\$0	\$0	\$5,920
49	GREATER PALMER T.P.	3,027	0.49	\$4,790	\$0	\$0	\$0	\$4,790
50	GUSTON F.P.	813	1.74	\$4,503	\$0	\$0	\$0	\$4,503
51	NON ALCA WIDE	17,710	0.36	\$20,723	\$0	\$0	\$0	\$20,723
52	TALKEETNA FLOOD S.A.	303	1.13	\$1,108	\$0	\$0	\$0	\$1,108
53	TALKEETNA F.P.	450	0.61	\$371	\$0	\$0	\$0	\$371
54	GARDNER TERRACE	79	1.87	\$456	\$0	\$0	\$0	\$456
55	LAKES F.P.	1,800	1.26	\$7,194	\$0	\$0	\$0	\$7,194
TOTAL				\$643,751	\$707,195			\$1,350,946
56	NORTH SLOPE BOROUGH	4,610	10.16	\$148,057	\$210,078	\$0	\$7,973	\$366,124
57	SITKA BOROUGH	8,787	11.53	\$371,446	\$130,006	\$0	\$55,780	\$557,432
TOTAL				\$519,503	\$340,084		\$63,753	\$863,340
FIRST CLASS CITIES								
58	BARRON	2,715	4.15	\$35,593	\$0	\$0	\$18,629	\$54,222
59	CHEYENNE	2,790	3.45	\$267,450	\$114,710	\$0	\$0	\$382,160

			TOTAL	1956, 751	1970, 196			1971, 194
56 NORTH SLOPE BOROUGH	4,610	10.16	\$148,057	\$210,098	\$0	\$0	\$0	\$1,277,947
57 SITKA BOROUGH	8,767	11.58	\$371,446	\$130,006	\$0	\$19,973	\$0	\$368,124
FIRST CLASS CITIES						\$55,380		\$507,437
58 BARROW	2,715	4.15	\$35,513	\$0	\$0	\$0	\$0	\$54,222
59 CORDOVA	2,780	30.45	\$267,460	\$119,310	\$0	\$18,629	\$0	\$306,770
60 CRAIG	587	23.23	\$43,075	\$14,573	\$0	\$0	\$0	\$57,640
61 DILLINGHAM	1,656	30.70	\$160,644	\$21,051	\$0	\$0	\$0	\$181,695
62 FAIRBANKS	36,457	13.69	\$1,576,732	\$1,815,324	\$0	\$0	\$0	\$3,392,656
63 GALENA	957	7.21	\$21,802	\$23,871	\$0	\$0	\$0	\$60,282
64 HAINES	1,366	19.49	\$34,100	\$26,847	\$0	\$14,509	\$0	\$110,343
65 HOMER	2,227	16.07	\$113,093	\$39,565	\$0	\$0	\$0	\$148,659
66 HOUSHA	1,093	7.47	\$25,802	\$10,204	\$0	\$0	\$0	\$62,190
67 HYDABURG	381	0.00	\$0	\$0	\$0	\$26,101	\$0	\$22,175
68 KAKE	710	10.66	\$23,913	\$0	\$0	\$0	\$0	\$22,175
69 KENAI	4,421	24.50	\$342,264	\$112,814	\$0	\$0	\$0	\$36,729
70 KETCHIKAN	9,140	26.30	\$759,573	\$116,030	\$0	\$0	\$0	\$450,275
71 KING COVE	733	13.42	\$21,091	\$146,689	\$0	\$0	\$0	\$306,263
72 KLAMUCK	404	3.49	\$4,462	\$4,345	\$0	\$0	\$0	\$40,854
73 KOTIKAK	5,754	15.59	\$283,395	\$7,860	\$10,417	\$0	\$0	\$22,740
74 KENAI	903	21.79	\$34,627	\$37,751	\$0	\$0	\$0	\$371,146
75 NOME	2,872	24.60	\$224,753	\$26,178	\$0	\$0	\$0	\$70,391
76 NORTH POLE	823	8.42	\$21,894	\$23,675	\$0	\$0	\$0	\$360,290
77 PALMER	2,075	16.23	\$107,445	\$123,347	\$0	\$0	\$0	\$51,570
78 PELICAN	221	20.53	\$19,923	\$6,343	\$0	\$0	\$0	\$229,792
79 PETERSBURG	3,197	26.83	\$271,474	\$105,709	\$0	\$0	\$0	\$26,817
80 SAND POINT	794	21.64	\$54,296	\$30,726	\$0	\$0	\$0	\$377,293
81 SAINT MARY'S	549	15.40	\$26,709	\$30,159	\$0	\$0	\$0	\$29,029
82 SELWYKIA	528	10.37	\$17,306	\$20,778	\$0	\$0	\$0	\$76,877
83 SHARAKO	1,768	22.76	\$128,062	\$190,799	\$0	\$0	\$0	\$33,094
84 SHASHAY	877	15.46	\$42,852	\$43,544	\$0	\$0	\$0	\$276,361
85 SUI OJIMA	2,365	17.99	\$134,394	\$61,724	\$0	\$0	\$0	\$71,396
86 UPALUYKA	329	46.33	\$137,429	\$129,719	\$0	\$0	\$0	\$190,109
87 VALDEZ	4,066	5.34	\$76,291	\$130,713	\$0	\$0	\$0	\$261,140
88 ZONE I	1	0.00	\$0	\$0	\$0	\$26,529	\$0	\$341,599
89 ZONE II	1	0.00	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL			\$76,291	\$131,713				\$341,599
90 WHITFIELD	3,125	12.05	\$126,671	\$35,775	\$0	\$0	\$0	\$222,407
91 ZONE III	797	8.14	\$25,647	\$0	\$0	\$0	\$0	\$25,64
92 ZONE IV	2,128	11.09	\$91,511	\$0	\$0	\$0	\$0	\$91,511
TOTAL			\$213,789	\$35,775				\$379,599
93 YAKUTAT	442	20.67	\$29,310	\$12,626	\$0	\$0	\$0	\$0

30 WRANGELL	3,325	12.05	\$126,631	\$95,775	\$0	\$0	\$22,857
91 ZONE II	997	8.14	\$25,647	\$0	\$0	\$0	\$25,647
92 ZONE IV	2,323	11.08	\$81,511	\$0	\$0	\$0	\$81,511
		TOTAL	\$233,789	\$95,775			\$329,565
93 YAKUTAT	442	20.63	\$20,810	\$12,626	\$0	\$0	\$41,437
SECOND CLASS CITIES							
94 AKHIOK	100	0.00	\$0	\$0	\$23,370	\$0	\$23,370
95 AKIACHAK	754	2.32	\$3,267	\$27,583	\$900	\$8,040	\$30,791
96 AKIAK	216	5.05	\$3,449	\$5,131	\$21,558	\$0	\$30,139
97 AKULMIUT	641	3.23	\$6,679	\$96,380	\$0	\$1,272	\$104,331
98 AKUTAN	81	21.37	\$5,470	\$0	\$27,223	\$0	\$32,693
99 ALAKAPUK	577	9.56	\$15,930	\$25,653	\$0	\$1,218	\$42,801
100 ALEXNAGIK	227	1.46	\$1,047	\$7,728	\$20,472	\$0	\$29,247
101 ALLAKAKET	215	0.00	\$0	\$5,374	\$25,344	\$0	\$31,268
102 ANALEK	217	3.00	\$2,057	\$22,693	\$7,764	\$0	\$32,514
103 ANAKTUSUK PASS	173	0.00	\$0	\$0	\$0	\$0	\$0
104 ANDERSON	678	2.82	\$6,324	\$16,637	\$9,218	\$0	\$32,179
105 ANGOON	527	2.13	\$3,546	\$16,805	\$3,861	\$12,834	\$37,046
106 ANIAK	355	3.34	\$3,753	\$85,184	\$0	\$0	\$88,937
107 ANVIK	102	0.00	\$0	\$4,991	\$26,253	\$0	\$31,244
108 ATHAITLIAK	200	0.79	\$247	\$33,997	\$0	\$539	\$34,783
109 BETHEL	3,853	12.05	\$146,722	\$191,317	\$0	\$35,574	\$373,613
110 BREVIG MISSION	147	2.01	\$976	\$5,324	\$25,068	\$0	\$31,368
111 BUTKLAND	189	7.50	\$4,456	\$0	\$26,429	\$0	\$30,885
112 CHEFUKIAK	236	7.23	\$5,434	\$5,131	\$19,573	\$0	\$29,138
113 CHEYAK	468	7.47	\$11,053	\$6,735	\$12,465	\$0	\$30,253
114 CHATHALIK	127	0.00	\$0	\$30,613	\$2,470	\$0	\$33,083
115 CLARK'S POINT	93	10.21	\$3,161	\$4,945	\$20,941	\$0	\$29,047
116 DEERIN	132	2.65	\$1,105	\$5,324	\$24,879	\$0	\$31,258
117 DELTA JUNCTION	892	1.00	\$0	\$43,987	\$0	\$0	\$43,987
118 DICKSON	125	0.00	\$0	\$0	\$0	\$0	\$0
119 EAGLE	164	2.45	\$1,273	\$6,593	\$18,357	\$0	\$26,223
120 ELK	221	2.03	\$1,420	\$5,131	\$23,586	\$0	\$30,137
121 ENAK	111	2.25	\$801	\$4,945	\$23,300	\$0	\$29,046
122 ELIM	239	2.45	\$1,771	\$5,324	\$24,175	\$0	\$31,270
123 ETCHUK	545	16.23	\$29,036	\$5,131	\$0	\$0	\$34,167
124 FINE YUKON	637	11.22	\$22,549	\$94,937	\$0	\$0	\$117,486
125 FORTUNA LEDGE	250	1.81	\$1,498	\$21,168	\$9,633	\$0	\$32,300
126 GAMBELL	497	3.10	\$4,239	\$4,165	\$30,463	\$0	\$38,867
127 GO DOWN	118	1.47	\$557	\$5,324	\$25,387	\$0	\$31,268
128 GOFFEN'S BAY	248	0.00	\$0	\$0	\$0	\$0	\$0
129 GRAYLING	171	0.00	\$0	\$0	\$0	\$0	\$0
130 HOLY CROSS	362	1.76	\$1,707	\$18,634	\$11,887	\$0	\$32,228
131 HOPKIN BAY	575	0.00	\$0	\$0	\$29,771	\$0	\$29,771
132 HOUSTON	4-0	0.11	\$155	\$76,219	\$0	\$0	\$76,374
133 HUGHES	58	2.65	\$126	\$16,637	\$14,617	\$0	\$32,080

125 FORTUNA LEDGE	260	1.81	\$1,400	\$21,168	\$11,639	\$0	\$31,290
126 GAMBLELL	437	3.10	\$4,283	\$-4,165	\$30,463	\$0	\$30,587
127 GOLOVIN	118	1.49	\$557	\$5,324	\$25,367	\$0	\$31,268
128 GOODNEWS BAY	243	0.00	\$0	\$0	\$0	\$0	\$0
129 GRAYLING	181	0.00	\$0	\$0	\$0	\$0	\$0
130 HOLY CROSS	302	1.78	\$1,707	\$18,634	\$11,082	\$0	\$32,224
131 HOOPEK BAY	595	0.00	\$0	\$0	\$29,771	\$0	\$29,771
132 HOUSTON	440	0.11	\$155	\$76,219	\$0	\$0	\$76,374
133 HUGHES	98	2.66	\$826	\$16,637	\$14,617	\$0	\$32,080
134 HUSIA	212	3.16	\$2,117	\$64,220	\$0	\$0	\$66,333
135 KACHEMAK	271	1.86	\$1,594	\$0	\$22,275	\$0	\$23,870
136 KAKTUVIK	192	6.30	\$187	\$0	\$30,698	\$0	\$30,886
137 KALTAG	257	0.00	\$0	\$6,655	\$24,709	\$0	\$31,364
138 KASAAK	46	0.00	\$0	\$0	\$0	\$0	\$0
139 KIYAK	353	2.20	\$2,454	\$0	\$28,431	\$0	\$30,886
140 KIVALINA	250	1.84	\$1,460	\$0	\$29,426	\$0	\$30,886
141 KOHUK	61	3.48	\$671	\$13,310	\$17,860	\$0	\$31,941
142 KOTLIK	305	5.35	\$5,153	\$5,131	\$19,848	\$0	\$30,133
143 KUTZUBUF	2,526	11.60	\$32,566	\$58,630	\$0	\$26,228	\$177,425
144 KOYUK	178	1.34	\$753	\$0	\$30,127	\$0	\$30,880
145 KOYUKUK	124	0.00	\$0	\$10,315	\$21,311	\$0	\$31,627
146 KUPHFANOF	55	1.88	\$126	\$0	\$23,630	\$0	\$23,007
147 KUSHTLUK	462	3.86	\$5,639	\$5,131	\$19,368	\$0	\$30,133
148 LARSEN BAY	158	0.00	\$0	\$0	\$23,870	\$0	\$23,870
149 LOWER KALSHAG	218	0.00	\$0	\$33,835	\$0	\$0	\$33,835
150 MANDOKTAK	250	2.22	\$1,753	\$6,275	\$21,115	\$0	\$29,143
151 MCGRATH	332	1.85	\$2,237	\$41,760	\$0	\$0	\$43,997
152 MOKORYUK	174	14.19	\$7,002	\$5,131	\$17,205	\$0	\$30,133
153 MOUNTAIN VILLAGE	543	0.00	\$0	\$0	\$29,771	\$37,036	\$66,807
154 NUPAKTAK	277	6.91	\$6,049	\$13,035	\$11,575	\$0	\$30,710
155 NAPASKIAK	240	0.00	\$0	\$5,131	\$25,007	\$0	\$30,133
156 NEWHALEN	105	1.40	\$464	\$4,945	\$23,637	\$0	\$29,046
157 NEW STUYAHUK	297	1.10	\$1,036	\$4,945	\$23,066	\$0	\$29,048
158 NENTOK	150	2.67	\$1,267	\$5,131	\$27,740	\$0	\$33,133
159 NIGHTMITE	175	1.57	\$643	\$3,339	\$21,362	\$0	\$30,369
160 NIKOAI	152	0.00	\$0	\$0	\$0	\$0	\$0
161 NISDALTON	225	0.07	\$0	\$5,564	\$27,573	\$0	\$33,137
162 NOKYIK	483	4.15	\$4,341	\$12,644	\$12,008	\$0	\$31,794
163 NOLATO	344	2.83	\$3,133	\$21,236	\$7,985	\$0	\$32,415
164 NUNOFT	187	0.00	\$0	\$0	\$0	\$0	\$0
165 OLD HARBOR	340	0.99	\$951	\$11,443	\$12,296	\$0	\$24,691
166 OZIMISE	177	0.00	\$0	\$0	\$23,870	\$0	\$23,870
167 PILDT STATION	301	6.20	\$5,897	\$6,414	\$17,919	\$0	\$30,231
168 PLATINUM	58	0.00	\$0	\$0	\$0	\$0	\$0
169 POINT HOPE	486	3.52	\$5,411	\$0	\$25,474	\$0	\$30,886
170 PORT ALEXANDER	101	3.85	\$1,229	\$0	\$21,778	\$0	\$23,007
171 PORT HEIDEN	91	2.71	\$1,067	\$37,172	\$0	\$0	\$38,239
172 PORT LIONS	232	11.93	\$9,750	\$5,274	\$9,295	\$0	\$24,320
173 PORT WAGAN	443	3.59	\$4,071	\$1,147	\$15,117	\$0	\$20,335

167	PLATINUM	301	5.20	\$5,897	\$5,414	\$17,919	\$0	\$30,231
168	POINT HOPE	58	0.00	\$0	\$0	\$0	\$0	\$0
169	PORT ALEXANDER	486	3.52	\$5,411	\$0	\$25,474	\$0	\$30,886
170	PORT HEIDEN	101	3.85	\$1,209	\$0	\$21,778	\$0	\$23,007
171	PORT LIONS	91	3.71	\$1,087	\$37,172	\$0	\$0	\$38,259
172	GUINAGAK	232	11.93	\$8,750	\$6,274	\$9,295	\$0	\$24,320
173	RUBY	448	3.53	\$5,031	\$3,140	\$16,195	\$0	\$30,427
174	RUSSIAN MISSION	220	2.03	\$1,416	\$0	\$29,470	\$0	\$30,886
175	SAINT MICHAEL	167	1.81	\$957	\$5,131	\$24,050	\$0	\$30,139
176	SAINT PAUL	282	3.74	\$3,331	\$5,324	\$22,613	\$0	\$31,268
177	SAVCONGA	567	16.20	\$29,023	\$115,920	\$0	\$0	\$144,944
178	SAYMAN	468	3.51	\$5,192	\$0	\$25,694	\$0	\$30,886
179	SCAMMON BAY	272	4.75	\$4,082	\$6,928	\$11,662	\$0	\$22,673
180	SFLAWIK	259	5.39	\$4,414	\$2,140	\$16,371	\$0	\$30,427
181	SHAGELIK	505	0.00	\$0	\$0	\$30,886	\$0	\$30,886
182	SHAKTOOLIK	223	0.00	\$0	\$0	\$30,886	\$0	\$30,886
183	SHIELDON POINT	160	1.22	\$519	\$52,907	\$0	\$0	\$53,427
184	SHISH-MAREF	117	0.00	\$0	\$5,131	\$25,007	\$0	\$30,139
185	SHRIGNAK	373	2.22	\$2,654	\$0	\$23,231	\$0	\$30,886
186	STEBBINS	193	4.62	\$2,893	\$5,374	\$27,050	\$0	\$31,268
187	TANAN	303	1.93	\$1,832	\$5,374	\$24,057	\$0	\$31,268
188	TELLER	439	2.44	\$3,860	\$36,763	\$0	\$0	\$40,623
189	TENAKFE SPRINGS	253	18.02	\$14,688	\$14,275	\$2,243	\$0	\$31,211
190	TUKTAK	141	1.87	\$835	\$4,957	\$17,570	\$0	\$23,363
191	TOKSOOK BAY	487	0.73	\$1,135	\$20,402	\$8,618	\$0	\$30,157
192	TU UKSAK	336	5.73	\$6,033	\$5,131	\$13,913	\$0	\$30,179
193	TURJANAK	258	2.40	\$1,960	\$39,770	\$0	\$36,440	\$48,172
194	UPALANLEET	339	3.82	\$3,614	\$0	\$26,156	\$0	\$29,771
195	UPPER KALUKAG	632	7.36	\$15,910	\$36,003	\$0	\$1,781	\$53,694
196	WATERIGHT	160	0.00	\$0	\$7,376	\$27,473	\$0	\$31,459
197	WATER	429	0.00	\$0	\$0	\$30,886	\$0	\$30,886
198	WASTILLA	130	0.34	\$37	\$0	\$23,346	\$0	\$23,693
199	WHITE MOUNTAIN	2,184	0.79	\$2,739	\$115,406	\$0	\$0	\$118,145
200	WATTIER	115	10.10	\$3,672	\$0	\$25,021	\$0	\$28,693
201	EXT FIRE AREAS	232	45.57	\$42,037	\$33,495	\$0	\$0	\$75,533
202	NATIVE VILLAGE GOVT	1	0.00	\$0	\$70,532	\$0	\$0	\$70,532
203		1	0.00	\$0	\$1,409,555	\$0	\$0	\$1,409,555
			TOTAL	\$21,533,390	\$15,433,895	\$1,670,246	\$1,796,958	\$40,500,000

Chapter 155

1 waterway which may be safely used for public transportation by auto-
2 motive equipment and is so used during a portion of a year is eligible
3 for a payment of \$1,500 per mile if the waterway and connection are
4 maintained during the period of use by a municipality or combination of
5 municipalities. The department, after consultation with the Department
6 of Transportation and Public Facilities, shall determine which waterways
7 and connections qualify and, where the waterways or connections lie
8 outside the corporate limits of a municipality, which municipalities
9 shall receive the payments under this subsection, unless the municipali-
10 ties involved have agreed in writing to a particular distribution.

11 Sec. 29.89.030. STATE AID TO MUNICIPALITIES AND OTHER ELIGIBLE
12 RECIPIENTS FOR HEALTH FACILITIES AND HOSPITALS. (a) The department
13 shall pay

14 (1) to a municipality which has the power to provide hospital
15 facilities and services and which exercises that power, \$1,000 per bed
16 for each bed actually used for patient care, limited to the number of
17 beds provided for in the construction design of the hospital, or \$75,000
18 a hospital for those hospitals with 10 or more beds, or \$25,000 a hos-
19 pital for those hospitals with less than 10 beds, as the municipality
20 may elect; money received under this paragraph may be used only for
21 hospitals and shall be apportioned among qualifying hospitals as the
22 municipality determines,

23 (2) on the basis set out in (1) of this subsection to a muni-
24 cipality for a nonprofit hospital not operated by a municipality if the
25 municipality first certifies to the department that the nonprofit hos-
26 pital is in compliance with all standards for hospitals which have been
27 adopted by the municipality; money may not be paid on behalf of a non-
28 profit hospital without this certification; payments to the municipality
29 shall be transferred to the nonprofit hospital in accordance with the

Chapter 155

30004 you + ...
Palmer McCarter

basis by which the payment was generated by the hospital, and shall be
applied to the annual cost of operation and maintenance of the hospital
or for the provision of health care service at the hospital as the
directors of the hospital determine;

(3) to a municipality in which a health facility is operated,
\$1,000 per bed for each bed actually used for patient care, limited to
the number of beds provided for in the construction design of the health
facility, or \$4,000 per health facility as the municipality determines.

(b) A hospital may not receive payment under both (a)(1) and
(a)(2) of this section.

(c) Money received by a municipality under (a)(3) of this section
shall be used for expenses of health services or operation and mainte-
nance of health facilities as the municipality determines.

(d) Before money may be distributed under this section, the com-
missioner of health and social services shall certify to the commission
of community and regional affairs that any accumulation of assets by
nonprofit corporations or other recipients under this section is dedi-
cated irrevocably to a public purpose.

Sec. 29.89.040. STATE AID TO VOLUNTEER FIRE DEPARTMENTS IN THE
UNINCORPORATED BOROUGH. (a) The department shall pay to a volunteer fire
department registered with the state fire marshal and serving an area
not in an organized borough or city a sum for protection purposes equal
to \$10 per capita for the population served by the department, as
determined by the state fire marshal.

(b) A grant shall be made under (a) of this section to facilitate
the organization of a volunteer fire department in an area not in an
organized borough or city, upon application of the proposed fire protec-
tion group to the state fire marshal and upon approval of applications
according to standards of organization and service prescribed by regula-

Kokey ?

Fairbanks Memorial Hospital

1650 Cowles St.

FAIRBANKS, ALASKA 99701

OPERATED BY
LUTHERAN HOSPITALS AND HOMES SOCIETY
FARGO, NORTH DAKOTA 58102

June 2, 1978

The Honorable Senator Glen Hackney
Pouch V
Juneau, AK 99811

Dear Senator Hackney:

This is a follow up to your conversation with Mr. Harry Porter
June 2, 1978.

As Mr. Porter mentioned, when Fairbanks Memorial Hospital contemplated an addition to the present structure, one of the ways which we envisioned financing such an addition was through the State of Alaska aid to local hospitals for the construction of new facilities. This is Alaska Statute 43.19.010. This basic statute states that each fiscal year a sum equal to \$2,500 per bed for the maximum number of beds provided for in the construction design of the facility would be reimbursed to such a facility for new construction.

The problems that Fairbanks Memorial Hospital is having with this law is the intent by which the law was written. We feel, and some of the authors in Fairbanks of the original law felt, that the intent was to reimburse a community hospital up to 25 percent of the construction costs at the rate of \$2,500 per bed. Since most of our new addition is not actually hospital beds but rather ancillary services, in order to regain the 25 percent construction money, it would take in the neighborhood of 33 years of State reimbursement.

Rather than going on the number of new beds added to the facility, we feel that the intent of the law was to reimburse the hospital 25 percent of construction cost over a two or three year period.

As you can see by the attached correspondence, we have followed this through and have received an Attorney General's opinion in regard to this. As you might be aware, we are in need of receiving this 25 percent construction money just as soon as possible. The faster the hospital receives this money, the lower the debt service to the patient in the hospital will ultimately be.

Senator Glenn Hackney
June 2, 1978
Page 2

Even though the Attorney General's opinion was negative, we felt that the opinion was wrong since the intent of the law should be the way lawmakers envision such.

It is very important to this hospital that such an interpretation not stand. Anything that you might do for us on this matter would be greatly appreciated.

I might say that the Fairbanks community is not asking for anything that is not already due them, but is asking for a change in the law so that we might receive what is due to the hospital in a reasonable time period so that our debt service can be held to a minimum.

I will follow up this letter with a telephone conversation early this coming week.

Sincerely,

Tom Mingen
Administrator

TM/cd

cc: Representative Charles Parr

Enclosures

MEMORANDUM

156 13 1977

DEPT. OF COMMUNITY AND REGIONAL AFFAIRS

Hon. Lee McAnerney
Commissioner
C & RA
ATTN: Erik Simpson

DATE May 12, 1977

TO

MEMORANDUM NO.

FROM: Avrum M. Gross
Attorney General

SUBJECT

State aid to local governments, hospital construction or renovation; our file no. J-66-596-77

BY: Rodger W. Pegues
Assistant Attorney General

You have asked whether under AS 43.18.010(j) annual payments should be based on \$2500 a bed in the new or renovated unit or on that amount a bed in both that part which is new construction and also in that part which was pre-existing.

AS 43.18.010(j) reads in relevant part as follows:

If construction of a facility began after January 1, 1968 . . . the state shall pay . . . each fiscal year a sum equal to \$2,500 a bed for the maximum number of beds provided for in the construction design of the facility.

It seems fairly obvious that the statute is concerned with payments to support new construction, i.e., after January 1, 1968, and that the rate of payment is based on the number of beds provided for by the new construction. This has been, we understand, the consistent agency interpretation and application of this statute since its enactment.

It may well be, however, that the need has now shifted from more new beds to more and newer specialized treatment facilities, such as, emergency wards and intensive care units. These facilities can be exceedingly expensive and yet provide very few beds. The result is a very slow rate of state aid to reimburse the initial local expense. Because of this, local governments may wish to propose revisions to the existing statute. If there is to be a change in the formula, the legislature should make it.

With respect to the current situation, the program is budgeted to make payments in accordance with the long-standing interpretation of AS 43.18.010(j), that is, on the basis of new beds. Payments must be made in accordance with

Memorandum
May 12, 1977
Page 2

the budget. AS 43.18 020. Accordingly, we perceive no way in which a change in the rate of payment could be undertaken at this time with the FY '78 budget already well on its way through the free conference committee.

We suggest that Fairbanks officials be advised of the situation and that they and other municipal officials be solicited for suggestions on revising the statute.

RWP:chp

file

STATE OF ALASKA

JAY S. HAMMOUD, GOVERNOR

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

DIVISION OF LOCAL GOVERNMENT ASSISTANCE / POUCH B - JUNEAU 99811

June 1, 1977

Mr. Robert L. Wolting
Finance Director
City of Fairbanks
410 Cushman Street
Fairbanks, Alaska 99701

Dear Mr. ^{Bob} Wolting:

Enclosed is a copy of an Attorney General's Opinion dated May 12, 1977, which states, in part, that the rate of payment for State Aid for hospital construction shall be based upon the number of beds provided for in the new construction design of the hospital. Accordingly, we perceive of no way in which the rate of payment could be changed until the next legislative session.

It may very well be that the need has now shifted from more new beds to newer and more specialized treatment facilities such as emergency wards and intensive care units. We welcome any further suggestions for changing AS 43.18.010(j) to facilitate the reimbursement of hospital construction costs.

Sincerely,

P.M.
Palmer McCarter
Director

PMC:sg
Enclosure

STATE OF ALASKA

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

DIVISION OF LOCAL GOVERNMENT ASSISTANCE

JAY S. HAMMOND, GOVERNOR

POUCH B - JUNEAU 5911

May 9, 1977

Mr. Robert L. Wolting
Finance Director
City of Fairbanks
410 Cushman Street
Fairbanks, Alaska 99701

Dear Mr. Wolting:

This is in response to your letter of April 20 requesting that we adjust the 1977 State Revenue Sharing application for the City of Fairbanks to include 156 beds under the category of State Construction Aid rather than the 29 beds previously applied for.

Your request has been forwarded to the Attorney General's Office for an opinion on this matter. All final determinations have been made for the 1977 State Revenue Sharing Program and the funds have been distributed. Our regulations prevent us from making any adjustments on this year's application for the City of Fairbanks.

You might note that 28 beds were approved this year for the category of State Construction Aid rather than 29 beds as stated by Mr. Harry Porter.

As soon as we hear from the Attorney General, we will be in contact with you. State Construction Aid for hospitals has previously been paid to each local Government in an annual amount equal to \$2,500 a bed for the maximum number of beds provided for in the expansion, replacement or modernized section of the hospital. We are also aware of Administrative problems of paying the City of Fairbanks for 39 years based upon the 29 bed formula.

Sincerely,

Erik J. Simpson
Local Government Specialist

EJH:ag



AMFAC, INC.
DISTRIBUTION GROUP
AMICK BUILDING, SUITE 4
4510 INTERNATIONAL AIRPORT ROAD
ANCHORAGE, ALASKA 99502
TELEPHONE: (907) 272-7003

August 31, 1977

Mr. Frank Williamson, Commissioner
State of Alaska
Div. of Health & Social Services
Pouch H
Juneau, AK 99801

Dear Frank:

Appreciated your call today. Enclosed is a copy of the letter I referred to regarding State participation in hospital construction cost.

Certainly would not wish to be an attorney; but in this instance, one doesn't need to be. Many of the people who helped draft and pass the original legislation are still around. Both Lt. Governor Thomas, who was then in the Senate, and Dr. McGinnis know that the intent was a formula, fair to all, that would reimburse the local entity over two to three years.

Quoting from the law and the letter, ". . . each fiscal year a sum equal to \$2,500 a bed for the maximum number of beds provided for in the construction design of the facility." It means just that, and it means all of the beds in the facility whether they were part of the original construction design or subsequent construction designs.

The only reason it was worded that way was because throughout the State at that time were many beds in many institutions in hallways, small rooms, etc.; hence, the reference to design. Right now there are many more beds in the Fairbanks Hospital than it was originally designed for. It was the only way to survive the pipeline crunch.

The intent can be easily established by living authors, it can be verified by common-sense application of the figures (33 years for the State to pay its share?) and can be clarified, if necessary, for the future without unduly harming those people who are trying to carry their own weight.

Thanks again, Frank, for running me down in California.

Very truly yours,

Harry J. Porter
Vice President
Corporate Development

Enclosure

1 (d) Funds received by a municipality under (a) or (b)(3) of this
2 section shall be used for expenses of health services or operation and
3 maintenance of facilities as the municipality determines.

4 (e) Before funds may be distributed under this section, the com-
5 missioner of health and social services shall certify to the distri-
6 buting agency that any accumulation of assets by nonprofit corporations
7 or other recipients under this section are dedicated irrevocably to a
8 public purpose.

9 Sec. 29.89.020. STATE AID FOR HOSPITAL CONSTRUCTION. If construc-
10 tion of a facility began after January 1, 1968 and state matching aid
11 for construction approved for payment to the municipality or other
12 facility sponsor constitutes less than 25 per cent of the total project
13 cost, the state shall pay to the municipality or other facility sponsor
14 each fiscal year a sum equal to \$2,500 a bed for the maximum number of
15 beds provided for in the ~~facility~~ facility. State aid
16 provided for in this section shall continue until the municipality or
17 other facility sponsor has received an amount which, combined with state
18 matching money for construction of the facility, equals 25 per cent of
19 the total project cost. No funds received for construction shall be
20 used for any other purpose.

21 Sec. 29.89.025 STATE AID TO MUNICIPALITIES FOR POPULATION LOCATED
22 ON MILITARY RESERVATIONS. (a) A municipality may not receive state
23 shared revenue provided in this chapter based on the population residing
24 on that portion of a military reservation annexed to a municipality
25 after January 1, 1973, except as provided in this section.

26 (b) If a military reservation is located within a municipality,
27 the municipality is limited in its entitlement to state shared revenue,
28 based on the population residing on the reservation, as follows

29 (1) \$6 per capita for police protection services under (c) of

AMENDMENT

OFFERED IN THE HOUSE:

By: PARR

To: C.S.

HOUSE BILL No. _____

SENATE BILL No. 7 (Finance)

PAGE: 3

LINE: 11

Insert new section 3.

* Sec. 3. AS 43.18.010(j) is amended to read:

(j) If construction of a facility began after January 1, 1968 and state matching aid for construction approved for payment to the local government or other facility sponsor constitutes less than 25 per cent of the total project cost, the state shall pay to the local government or other facility sponsor each fiscal year a sum equal to \$2,500 a bed for the maximum number of beds provided for in the construction design of the facility or five per cent of the total project cost, whichever is greater. State aid provided for in this subsection shall continue until the local government or other facility sponsor has received an amount which, combined with state matching money for construction of the facility, equals 25 per cent of the total project cost. No funds received for construction shall be used for any other purpose.

Re-number following sections.

COMPARISON OF NEW HOSPITAL CONSTRUCTION REIMBURSEMENT METHODS
 State Revenue Sharing Program (AS 43.18) June 1978

<u>Facility</u>	<u>Number of Beds Constr./Total</u>	<u>Total Construction Cost</u>	<u>Remaining Liability</u>	<u>TOTAL BED METHOD Annual Appropriation # years</u>	<u>5-YEAR METHOD Annual Appropriation</u>	<u>CURRENT METHOD Annual Appropriation # years</u>
Fairbanks Memorial Hospital	28/154	\$ 9,732,578	\$2,275,576	\$442,750 5.14	\$455,115	\$ 89,500 28.27
Alaska Hospital & Medical Center	199/199	16,137,406	2,572,843	497,500 5.17	514,569	497,500 3.17
Providence Hospital	130/253	20,017,000	1,593,102	632,500 2.52	318,620	325,000 4.90
Norton Sound Regional Hospital	22/22	7,082,172	<u>164,965</u>	<u>69,438</u> 2.38	<u>32,993</u>	<u>69,438</u> 2.38
			\$6,606,486	\$1,642,188	\$1,321,297	\$972,438

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

JAY S. HAMMOND, GOVERNOR

POUCH H 01 - JUNEAU 99811

February 9, 1981

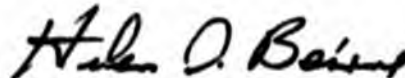
The Honorable Charles H. Parr
State of Alaska
Alaska State Senate
Pouch V
Juneau, Alaska 99811

Dear Senator Parr:

Enclosed is a copy of our report "Hospital and Health Facility Operation and Construction Assistance" which we recently provided to the Legislature. The appendix materials cited are lengthy and are available upon request.

We hope you will find this report useful as you work with health facility related issues. Please let us know if we can provide additional information or materials.

Sincerely,



Helen D. Beirne
Commissioner

Enclosure

**Report on
Hospital and Health Facility Operation
and
Construction Assistance**

**Prepared for
Alaska Legislature**

by

**Department of Health & Social Services
Helen D. Beirne, Commissioner**

February 1, 1981

CONTENTS

<u>TITLE</u>	<u>Page</u>
Introduction.....	1
Current Alaska Facilities.....	1
Current Status of the Hospital and Health Facility Revenue Sharing Program.....	2
Further Changes in the Health Facility Revenue Sharing Program.....	2
DHSS Approach in Developing Report.....	3
A Review of Current Programs of State Aid for Hospital and Health Facility Construction and Operation.....	4
Considerations in Determining Appropriate State Support to Health Care Facilities.....	6
Alternatives for Making Revenue Sharing Funds Available.....	9
Comprehensive Program for Hospital Care and Health Care Services.....	10
Options for Hospital and Health Facility Operation and Construction Assistance.....	11
Hospital and Health Facility Operation.....	12
Hospital and Health Facility Construction.....	15
APPENDIX.....	18

Introduction

The report that follows describes the condition of Alaska's health care facilities based on reports and inventories prepared by the Division of State Health Planning and Development. This report examines existing programs of state aid for hospital and health facility construction and operation in Alaska. Options for changes in the program and the rationale and bases for these options follow.

Current Alaska Facilities

Alaska has 17 public and private hospitals, seven of which include an intermediate and/or skilled nursing component. There are also eight facilities (exclusive of the Pioneer Home System) for intermediate care and/or intermediate care for the mentally retarded which are not associated with a hospital. It should be noted that a certificate of need application is currently being reviewed which requests authorization for a specialized hospital. Should this certificate be granted, there will be a total of 18 hospitals in the state (exclusive of Public Health Service and U.S. military hospitals).

Another major provider of care in Alaska is its system of public health clinics scattered throughout the state. The 1981 proposed State Health Plan lists unverified data indicating that 127 clinics, either free-standing structures or existing as a part of a community center or multipurpose building, are located throughout the state. The state has made available through the sale of bonds approximately \$3.7 million since 1973 to construct and/or equip clinics in some 38 locations.

Other health care facilities defined by the revenue sharing act include ~~maternity hospitals~~ (of which there is ~~one~~ in the state), ~~community mental health centers~~ (of which there are ~~two~~ in the state according to the 1981 proposed State Health Plan), ~~ambulatory surgical centers~~ (there are at least ~~two~~ which receive revenue sharing funds in this category), ~~skilled nursing facilities~~ (this capability is noted above, since nursing homes are licensed facilities). In addition, a number of ~~long-term care and rehabilitation facilities~~ receive revenue sharing funds.

Current Status of the Hospital and Health Facility Revenue Sharing Program

The hospital and health facility revenue sharing program was modified during the ~~1980~~ Legislative session to ~~provide construction funds to general hospitals only~~ (and not to other health facilities). Currently ~~only three hospitals~~ (Fairbanks Memorial and Providence Hospital and Alaska Hospital and Medical Center in Anchorage) ~~are receiving construction funds~~. Attachment I, based on data provided by the Department of Community and Regional Affairs, indicates where and in what amounts revenue sharing dollars were distributed in 1980.

Further Changes in the Health Facility Revenue Sharing Program

The health facility revenue sharing program, which was originated to relieve health facilities of financial strains placed on them because of uncollected debts, has undergone changes in support levels and perhaps in its philosophy since it was established in 1971. There have been efforts to increase the minimum amounts available in recent legislative sessions. There is also some interest in tying requirements for specific types of services to the receipt of revenue

sharing funds. It has been suggested, for example, that community hospitals willing to designate psychiatric care beds should receive a revenue sharing incentive for this designation. Such an incentive could relieve the overcrowded situation at the Alaska Psychiatric Institute and perhaps avert the need for constructing other psychiatric hospitals in the state. Yet another interest expressed is in restoring the availability of construction funds to facilities other than hospitals.

DHSS Approach in Developing Report

Recognizing the significant scope of work this report suggests, staff reviewed existing data and accelerated their schedule of inventories for rural hospitals. The revenue sharing program was discussed with staff in the Department of Community and Regional Affairs, the current program administrators. Input was requested as well from recipients of the revenue sharing funds - municipalities, hospitals and other health facilities (see Attachment 2). Several discussions were held with hospital administrators to gain further information regarding the impact of hospital revenue sharing on health care services. Information on current facility status was derived from the 1981 proposed State Health Plan, from reports of deficiencies resulting from annual licensure and certification surveys and from on-site review of the physical plant for architectural condition of hospitals. The inventories focused on the more rural hospitals, and those facilities identified in the proposed State Health Plan as needing immediate attention (~~Matanuska Hospital at Palmer, Denali Community Hospital and Fairbanks Community Hospital~~) were inventoried first. Other rural hospitals with the exception of those at Kodiak and Valdez have been inventoried; the larger, more metropolitan hospitals have not yet been inventoried.

A Review of Current Programs of State Aid for Hospital and Health Facility
Construction and Operation

There are three major sources of state aid for hospital and health facility construction and operation in Alaska, as follows:

- 1) ~~_____~~ -- the current bill provides operation and/or construction support to non-federal, non-state health care facilities. Funds are made available on the basis of facility size (number of beds) and a minimum amount is available per facility.

- 2) ~~The Alaska Medical Facilities Authority~~ -- created by ~~AS 10.26.010~~ to provide financing through the issuance of ~~_____~~ for non-profit facilities to finance capital projects. One major project has been financed to date -- Fairbanks Memorial Hospital in the amount of approximately \$12 million. Alaska Hospital and Medical Center in Anchorage is currently working with the Authority to determine the viability of this funding approach to assist them with refinancing their facility and possibly acquiring the adjacent Professional Office Building.

The Medical Facilities Authority is an excellent source of funds for those private non-profit facilities which generate sufficient revenues eventually to repay the loans. However, in communities such as Palmer, and Glenallen where there is little possibility that hospital income

would be sufficient for operational costs as well as loan repayment, the Authority as it is presently structured is not a viable financing option.

- 3) ~~State bond financing~~ (through the sale of bonds or from general funds to support projects) is the final source of state support for health care facility construction and operation. Since 1973, some \$17,882,671 (exclusive of Hill-Burton matching funds) has been made available through the sale of bonds to support 38 clinic construction projects and 12 hospital or other health facility construction projects. This is an important source of funds, especially for rural facilities in more isolated areas. There are several difficulties with this approach. The amount of funds made available is often not adequate to construct an acceptable facility.

In non-hospital facility construction consideration is not always given to the availability of water systems, sewage systems and solid waste disposal systems, all of which are integral to a functional clinic. There is no assessment of the community's need for a clinic, what type and size of clinic should be developed or whether it could be integrated with another community function (part of a multi-purpose facility, for example).

Other sources of funds (a combination of state and federal funds) which have assisted with health facility operation and construction in past years but are no longer available include Hill-Burton funds (Title VI of the Public Health Service

Act), and funds under the Mental Retardation Facilities and Community Mental Health Centers Construction Act c 1963. Hospitals in Kodiak and Homer are receiving final payments under the Hill-Burton Act; no new funds will be available under this Act. Title XVI of the Public Health Service Act authorized federal funds to be used with state funds for health facility construction; to date, no federal funds have been appropriated for this purpose under this title.

Considerations in Determining Appropriate State Support to Health Care Facilities

The State's role in assisting in the construction and operation of health care facilities is an incremental one based, presumably, on its interest in protecting and promoting the health and well being of its citizens. With its vast geographic area, climatic extremes, transportation and communication problems, there is a need for health care facilities in key places to provide at least primary care not only to residents but to seasonal populations and visitors. The need for these facilities is not necessarily related to a community's ability to fully support the facility.

Historically, the state has put funds into health facility construction and/or operation, starting with the Hill-Burton program (established in 1947). The State's construction and operation of the Pioneer Home system is further evidence of a policy to provide health care facilities (and indeed health care services) to its citizens.

While no one would suggest that the state had a responsibility for full construction and/or operational support of all health care facilities in the state, it is clear that many needed facilities are deteriorating and their communities are not financially able to correct these steadily worsening situations. It can be argued that the state has a responsibility for ensuring access to quality care for its citizens when other sources of assistance are non-existent.

[REDACTED]

Physical plant adequacy is annually determined, as well, by the on-site survey for operational licensure and certification for Medicare and Medicaid reimbursement (which applies primarily to hospitals, skilled nursing and intermediate care facilities). Deficiencies in the facility, particularly those related to patient life and safety, are noted and the facility is required to develop a plan of correction to rectify the situation.

[REDACTED] here currently is [REDACTED] resources have never been available to inspect current clinics, site-visit areas requesting or needing clinics, or review with communities their proposed program and design for a clinic.

Other dimensions of need, as outlined in Section 14 of Chapter 155, were reviewed in preparing this report. In the area of acute care in a hospital setting, the number of beds available to a service area can be a factor in determining need, since the operating cost of a facility is related to some degree

to the physical plant area within the facility. There are national formulas and data available indicating that generally a maximum of four (4) beds for each 1,000 people will more than adequately make care available. Alaska has overall an average of 2.7 beds per thousand population and there are additional beds authorized through the certificate of need process for future development.

Formulas to determine long term care and other kinds of service needs are much less precise and are not tied to numbers of beds required to provide acceptable levels of service. Much more study and research on a national as well as a local basis needs to occur in this regard.

The occupancy rate of health care facilities can be used to help determine the need for acute care and long term care facilities. The nationally recommended occupancy level for hospitals is 80 percent, for example. In looking at health facility need in Alaska, however, this figure must be used cautiously. Data from the 1981 proposed State Health Plan indicate that only one hospital - Providence in Anchorage - had an average annual occupancy rate even approaching 80 percent (Providence's average was 75 percent average annual occupancy for 1980). The fact that the Valdez Community Hospital average annual occupancy for 1980 was only 14 percent does not necessarily indicate that that facility is unneeded. Geographic location, seasonal population fluctuations, and transportation are only a few of the variables which must be considered in assessing occupancy. Further, a major accident or a natural disaster could quickly fill all beds in a smaller hospital.

The kinds and levels of services provided to determine facility need requires lengthy review and analysis. This process has been underway since June 11, 1980, under the appropriateness review program being conducted by the State's three Health Systems Agencies and the Department. Two services will be reviewed each six-months; end stage renal disease and cardiac catheterization have already been reviewed by the State's three Health Systems Agencies and other institutional services are scheduled for review through 1983. Although the review process is not yet complete, it is clear that there is [REDACTED]

[REDACTED] to meet a critical need and to avert, if possible, the construction of additional facilities similar to Alaska Psychiatric Hospital.

Alternatives for Making Revenue Sharing Funds Available

The Department reviewed other alternatives to the number of beds option for making revenue sharing funds available. Some of the other options considered included:

- wealth of the community
- population served (including seasonal fluctuations)
- uncompensated care levels at the facilities
- facility occupancy
- health care services offered

While this assessment was not exhaustive in its exploration of possibilities, each option considered had major deficiencies, including:

- creating incentives for providing unnecessary care (i.e., basing a formula on occupancy rate could induce arbitrary raising and lowering of the occupancy rate)
- penalizing good management and rewarding poor management. By no means is a facility's financial status solely the result of management, but establishing a formula only on the basis of a facility's financial status could have this spin-off effect.
- creating a complex operation to administer the program. The concept of revenue sharing can be interpreted to be the provision of some resources to all members in a similar class. Complex formulas incorporating a number of variables would inevitably require additional staff, an audit capability, an application and a review process. This Department interpreted that revenues for a variety of purposes were to be made readily available to facilities through the municipal structure with a minimum of qualifications and strings attached.

Comprehensive Program for Hospital Care and Health Care Services

This report focuses primarily on the assistance which could be provided for hospital and health facility construction and operation. More intensive focus on the state's role in providing or assisting in the provision of health care services can be found in the 1981 (proposed) State Health Plan. These issues as well as financing issues are being extensively reviewed in the current Health Care and Financing Study funded through the Department. The first phase of this

study is scheduled for completion in December 1981 and could provide additional insight into the state's role in assisting municipalities in the provision of hospital care and health care services.

Options for Hospital and Health Facility Operation and Construction Assistance

Access to quality health care at reasonable cost is the aim of Alaska's health care delivery systems. Access and quality are tied to the existence of appropriate facilities which ensure an environment protective of patient life and safety.

The type of facility most appropriate to a given area is outlined in the State Health Plan. This plan articulates a level of care concept identifying minimum facilities and services which should be available in various sized communities in Alaska. This plan, developed in a public forum, guides the certificate of need process so that needed health care facilities and services are approved; unneeded and unnecessarily duplicative services are therefore disapproved. This process offers a safeguard against the proliferation of hospitals and other health facilities subject to review.

The question of the appropriate state role in assisting in the operation and construction needs of existing facilities is a complex one. This report has noted that the state has previously had a role in establishing and/or assisting in the support of the operation of many of these facilities. With the discontinuation of federal funds which had also previously supported health care facilities, the state's role has become less clear and in need of further exploration

and definition. Regardless of the extent of the state's role, the fact remains that many of Alaska's health care facilities, which are deemed to be needed facilities by virtue of the access to services they provide, are in need of renovation, modernization or replacement in order to continue to make quality health care reasonably accessible to Alaskans as well as to the many visitors to this state.

The options for assistance for hospital and health facility operation and construction will be discussed separately to facilitate review and policy development.

Hospital and Health Facility Operation

All health facilities have basic operational costs which must be supported regardless of the volume of patients available to generate revenues. This fact can perhaps best be seen by looking at the minimum requirements for a hospital.

Each hospital, whether rural or urban, must have the following basic areas in its facility through which to provide health care services:

Patient care including:	gross square feet
1 intensive care room	
1 coronary care room	
1 isolation room	
1 psychiatric room	
1 two bed pediatric room	
2 two bed acute care rooms	
1 five crib nursery	5,600

Surgical	2,400
Obstetrics	3,400
Emergency	1,100
Radiology	900
Laboratory	400
Physical therapy	500
Dietary	1,700
Administration	1,600
Central services	400
General storage	300
Laundry	700
Waste disposal	600
Morgue	400
Outpatient	2,000
	<u>22,000</u>

There is a basic cost of operation for this minimum hospital which results from staffing costs, building maintenance, and utilities.

The costs for building maintenance and utilities are almost entirely a function of the area of the hospital. The staffing costs are directly related to the services which are offered by the hospital and comprise the greater part of operating costs. A certain level of minimum staffing for the functions of medical records, dietary, maintenance, housekeeping, laundry, nursing, laboratory, x-ray, etc., is unavoidable and must exist in order for a hospital to provide service. Due to the low population served and thus the low levels of revenue generated, the rural hospitals and nursing homes have difficulty in meeting operating expenses. Many of the rural hospitals subsist only as a result of grants from local government.

All facilities continue to experience operational cost increases as a result of inflation reflected in increased fuel costs, increased salaries and increased costs of supplies. Larger facilities may be able to offset some of these costs by increased charges to patients, but this assumes a constant high occupancy

level within a facility. Such a constant is simply not the case in most Alaska health facilities, and yet the basic operational costs continue to rise. Options currently available to assist health facilities meet some of the operating costs include the health facility revenue sharing program and the municipal assistance program.

The health facility revenue sharing program provides operational costs to facilities on a regular annual basis according to the number of patient care beds available in each facility. Funds are made available to privately owned facilities (owned by a religious order, for example) as well as municipal facilities. These funds have been essential in the support of operational expenses in many Alaska facilities. Current revenue sharing fund levels are not sufficient to provide more than a portion of the operating expense of most hospitals, for example, and this is a key factor for some of the smaller, more rural hospitals in particular. There has been an interest in linking the receipt of revenue sharing funds to the provision of specifically needed services such as psychiatric beds. This option could be further explored.

The second option for operational assistance to health facilities is the municipal assistance program. This option would allow municipalities to increase the amount of operational support to health care facilities in accordance with local determination of need. One aspect of this option requiring further exploration is the eligibility of the six private, non-municipal hospitals and other non municipal health facilities for such assistance.

Hospital and Health Facility Construction

The current health facility revenue sharing program provides construction funds (up to 25% of the costs disbursed over a five-year period) to hospitals only. This program could be modified to provide a greater portion of construction funds for renovation, modernization or replacement of hospitals in communities which have an insufficient tax base to undertake 75% or more of the costs. This program could also be modified to provide up-front money where it is needed when the construction begins. Yet a third modification of this program could be to include facilities other than hospitals as eligible for construction assistance. A consideration for modification of this program might be to include funds for planning and design to ensure the most viable construction alternative.

Municipal assistance is a second option for facility construction. Municipalities which place their health facility needs as a high priority could support needed appropriate construction. Again, the eligibility of non-municipal facilities for such assistance needs to be resolved.

Bond issues offer a third possibility for assistance with health facility construction. Possible bond issues include:

- (a) bond issue by an individual community
- (b) bond issue by the state for facilities in a number of communities.
- (c) municipal bond bank
- (d) tax exempt bonds sold by the Alaska Medical Facilities Authority to support construction in nonprofit facilities.

Bond issues by the state for health facility construction provide resources to the community that do not necessarily require community obligation or indebtedness. All other bond issues presume a tax base to support repayment and a bonding capability for the community. Communities which may be approaching the upper limit of bonded indebtedness would be unlikely candidates to support a bond issue.

Health facility construction assistance is presently limited to the above listed alternatives. The likelihood of federal assistance for which Alaska facilities would be eligible any time in the near future is remote. Health facility construction need not be bound by current programs if it is determined that the state has a role in assisting with health facility construction. The state could, for example, establish a program of assistance for health facility construction similar to the now defunct Hill-Burton program. Such a program could include the following features:

- an inventory of all existing health facilities to determine precisely their structural status and need for renovation, expansion, modernization or replacement. This process would not preclude a recommendation for closure of facilities which are no longer providing needed appropriate services.
- DHSS has for many years recognized the need for designated hospitals to provide psychiatric care. AS 47.30.010(b)(1) authorizes the Commissioner of DHSS to designate such hospitals. Alaska Psychiatric Institute is currently the only designated facility in Alaska. This facility is now

experiencing an occupancy rate of 114%. An effective method of providing the needed psychiatric beds is to designate hospitals which would dedicate certain beds for the provision of psychiatric care. This method could, if successful, obviate the need for additional construction and would place psychiatric care into more areas of the state.

- the development of a program of state assistance based on the results of the inventory and the current edition of the State Health Plan. This program could incorporate an initial planning and design component, a community match requirement (based, perhaps, on the size of the community) and the establishment of a representative body to review applications and make recommendations for funding.

All the above options, singly or in combination, have the potential for addressing the needs for health facility construction programs in the state. The age and inadequate status of many of our health facilities make it imperative that a rational system for renovating or replacing deficient facilities be established now to stem the problem. Failure to establish a consistent and timely approach can be expected to result in a plethora of requests from individual communities to the Legislature ---and determining which community should get what level of resources in the absence of a total picture of the state's needs could become a most complex and controversial issue.

APPENDIX

Attachment I - Printout on Distribution of Health Facility Revenue Sharing Funds

Attachment II - DHSS Letter of Request for information to recipients of revenue sharing funds

Attachment III - Structural deficiencies reports:

- a. Petersburg General Hospital
- b. Wrangell General Hospital
- c. Valley Hospital, Palmer
- d. Cordova Community Hospital
- e. Seward General Hospital
- f. Wesleyan Nursing Home, Seward
- g. Faith Hospital, Glenallen

HB 164	Equip Kodiak	64,000	(H)	Finance	Zaroff
HB 244	Wrangell/Petersonburg	\$1,360,000	(H)	Ness	Haugen
HB 349	Nome	\$4,000,000	(H)	Hess	Malone
HB 365	Cardrona (feasibility)	\$250,000	(H)	Hess	Ceto
SB 184	Katzeville/N.S. Ramp	111,000	(S)	Hess	Jergensen
SB 389	AK Ramp	\$55,000,000	(S)	Finance	Finance

Chronic -

This is the present
which found departmental
support but got stuck
in its presentation to
the Gov's People. The
Dept was told to rewrite
to what you received

Dennis