

APPENDICES

UNIVERSITY OF ALASKA
PRESIDENT'S RECOMMENDATIONS
FY 83 BUDGET REQUEST
NCHEMS CATEGORIES

INSTRUCTION -	Instruction, CC Contract, Eagle River, Sheldon-Jackson Consortium, Rural Education
RESEARCH -	Organized Research, Research and Professional Centers, Yupik Language Center
PUBLIC SERVICE -	Public Service, Cooperative Extension Service
ACADEMIC SUPPORT -	Academic Support
STUDENT SERVICES -	Student Services, Intercollegiate Athletics, Student Financial Support
INSTITUTIONAL SUPPORT -	Administrative position of Administration and Plant, CC Staff and Support, Debt Service, Statewide Staff and Support, Data Processing Service, Risk Management
PHYSICAL PLANT -	Physical plant portion of Administration and Plant

PROGRAM EMPHASES DEFINITIONS

I. UA/Juneau Accreditation Needs

UA/Juneau requires priority consideration be given to increased staff and services where existing staff and services do not provide an acceptable instructional complement of activities to achieve academic standards which will insure elimination of deficiencies relative to the accreditation processes.

II. Academic Program Development and Accreditation Needs

Academic program development requires priority consideration be given to increased support staff and services in developing programs where existing staff and services do not provide an acceptable qualitative and quantitative instructional complement of activity. Such development directly supports the attainment of standards and elimination of deficiencies relative to accreditation processes.

III. Expansion of Natural Resources, Business & Vocational Education

Programs to receive emphasis in FY 83 include fisheries, agriculture, forestry, oil technology, petroleum engineering, business, and vocational education.

IV. Accessibility

The continuing focus on accessibility of University services will include expansion of summer school offerings, provision of learning experiences specifically tailored to the needs of the native population and minorities, design and implementation of telecommunications curricula, faculty development of alternative learning and teaching methods and continuing development of formal outreach services to rural Alaska.

V. Student Academic Support Services

Academic and student support services are to be integrated with program development with an emphasis on a "packaged approach" to the interrelationship between program priorities and other programs, and support services. A full range of student academic support services is to be encouraged, including student recruitment campaigns and preservation activity relating to the natural history and cultural heritage of Alaska.

VI. Applied and Developmental Research

Emphasis on applied and developmental research will be characterized by continuing inquiry in specific areas particularly with respect to Alaska problems and supported by recognition of the prospect of declining federal support and the development of facilitating processes that assist faculty and research personnel in the identification of funding services.

VII. Employee Development

Employee development will feature a comprehensive orientation, training, and evaluation process with additional emphasis on AA/EEO goals and accessibility for the handicapped.

VIII. Planning and Management Services

Planning and management services require the formal expression of an activity-based system within the framework of the planning process and include the administrative and support services essential for the efficient operation of a university system.

IX. Public Service

A major public service commitment is to be directed toward training opportunities for individuals at all levels of government and in community organizations.

X. Federal Shortfall Reserve

Includes source of funding changes for Federal Shortfall.

PLEASE NOTE: THE PRECEDING PAGES WERE TREATED
AS A UNIT IN THE ORIGINAL DOCUMENT.

150
69

81 mill

Page 1

Line 24. Sect 3. The Amount of 69,000,000 [59,000,000]

- Line 27 (1) Student Housing - UAJ Phase I, II [Perms of Equal Facility] ^{12,000,000}
- 28 (2) Renovation of existing facilities [Acquisition of Equip] ^{10,000,000}
- 29 (3) UAFN COMPUTER / Instructional Equip [Housing Books] ^{10,000,000}

Page 2

Line 2 (4) Classrooms at UAF 20,000,000 [UAJ Housing]

Line 4 (5) Elvey Bld. Addition - UAF - 17,000,000 [Housing, Kustan]

Line 6-8 - Delete.

Line 9 The Amount of 82,425,000 [173,000,000]
~~= 142,425,000~~

82,425	<u>18</u>
69,000	107
<hr/> 151,425	

Sweet Vermilion Diane Calvin
 of 1000 DW By 5, 500
 Dept Pract # 0224 SB 893 Rept amount CSSC 893 (Hess)

Adak	10,487,070	10,488,000
Aleutian	9,475,390	9,475,000
Beering	11,485,000	11,485,000
Chatham	85,500	86,000
Delta/Healy	2,600,000	2,600,000
Iditarod	2,500,000	2,500,000
Lt & Pems	2,055,000	2,055,000
Lower Kuskokwim	11,737,000	11,737,000
Lower Yukon	631,800	632,000
Northwest	11,173,800	11,174,000
Railbelt	2,150,000	2,150,000
Southeast	860,000	860,000
South West	2,100,000	2,100,000
Yukon Flats	2,585,000	2,585,000
Yukon Foyukuk	12,497,000	12,497,000
	82,422.56	82,425
		69,000
Hogan →		# 151,425

Jay Fineman