

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE - REVISED

I. REQUEST
 Bill/Resolution No. SENATE RESOLUTION NO. 25
 Title Establishing a Senate Special Committee on Alaska Fisheries
 Requested by Senator Eliason Date 4-21-82

II. FISCAL DETAIL
 Agency Affected Legislative Affairs Agency
 Program Category Affected General Government
 BRU, Program, Or Subprogram(s) Affected 09-90-01-02
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		20.7				
200 TRAVEL		30.0				
300 CONTRACTUAL		6.0				
400 COMMODITIES		.5				
500 EQUIPMENT		3.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		60.2				

FUNDING (Thousands of Dollars)

GENERAL FUND		60.2				
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME						
PART TIME		2				
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Personal Services ----- 20.7
 Equivalent of 1/2 time person - Prof Asst for 7 mos @\$1737/mo
 Equivalent of 1/2 time person - Secretary for 7 mos @\$575/mo
 Plus benefits @28%
 Travel ----- 30.0
 Three (3) committee members + one (1) staff
 Travel and Per diem
 Contractual ----- 6.0
 Phone service, long distance, postage, space rent, & misc.
 Commodities ----- .5
 Office supplies, etc.
 Equipment ----- 3.0
 Displaywriters, etc.

IV. DATE 4/21/82 PREPARED BY Wally Harrison, Director
 AGENCY Legislative Affairs Agency
 PHONE 465-3850
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

Alaska State Legislature

NELS A. ANDERSON, JR.
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DILLINGHAM, ALASKA 99576



WHILE II' JUNEAU
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JUNEAU, ALASKA 99811
PHONE (907) 465-4550 OR 4551

State Senate

April 28, 1982

MEMORANDUM

TO : Senator Richard Eliason
FROM : Senator Nels A. Anderson, Jr.
SUBJECT : Senate Special Committee on Fisheries - SR 25

With the recent conditions the salmon industry faces due to the botulism incident, I think the Special Senate Committee on Fisheries is needed and can address the following issues statewide:

1. Quality Control - Look at industry, fisherman and Alaska Seafood Marketing Institute.
2. Pack Loans to the industry.
3. Because of adverse market conditions facing the salmon industry there should be an avenue for fishermen to work out a loan deferment plan with the Department of Commerce. This committee could address the problem if fishermen are having trouble convincing the department their situation is caused by market problems.
4. Foreign Processors - Again, due to the market conditions for salmon no domestic processor will buy pinks. We have to come up with some suggestions or answers on what to do with our pink salmon.
5. Many regions are putting together Fisheries Development plans - I believe the Special Committee on Fisheries could help to give some direction to these plans.

There are many organizations/agencies involved in the fishing community in Alaska, but no one entity in the legislature that people can go to. I think the idea for a Special Committee on fisheries is a good one.

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EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		20.7				
200 TRAVEL		30.0				
300 CONTRACTUAL		6.0				
400 COMMODITIES		.5				
500 EQUIPMENT		3.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		60.2				

FUNDING (Thousands of Dollars)

GENERAL FUND		60.2				
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME						
PART TIME		2				
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Personal Services ----- 20.7
 Equivalent of 1/2 time person - Prof Asst for 7 mos @\$1737/mo
 Equivalent of 1/4 time person - Secretary for 7 mos @\$575/mo
 Plus benefits @28%
 Travel ----- 30.0
 Three (3) committee members + one (1) staff
 Travel and Per diem
 Contractual ----- 6.0
 Phone service, long distance, postage, space rent, & misc.
 Commodities ----- .5
 Office supplies, etc.
 Equipment ----- 3.0
 Displaywriters, etc.

IV. DATE 4/21/82

PREPARED BY Wally Harrison, Director
 AGENCY Legislative Affairs Agency
 PHONE 465-3850

Original: Legislative Finance
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 Prime Sponsor (First Legislator Named)
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TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SENATE RESOLUTION NO. 25
 Title Establishing a Senate Special Committee on Alaska Fisheries
 Requested by Senator Nels A. Anderson, Jr. Date 4-12-82

II. FISCAL DETAIL

Agency Affected Legislative Affairs Agency
 Program Category Affected General Government
 BRU, Program, Or Subprogram(s) Affected 09-90-01-02
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		48.4				
200 TRAVEL		15.9				
300 CONTRACTUAL		9.0				
400 COMMODITIES		.5				
500 EQUIPMENT		5.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		78.8				

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		78.8				
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME		2				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Personal Services ----- 48.8
 1 Prof. Asst. - Range 21A - for 6.5 months @\$3,475 per mo.
 1 Secretary - Range 15A - for 6.5 months @\$2,295 per mo.
 Plus benefits @28%

Travel ----- 15.9
 4 trips in-State; 1 trip out-of-State + per diem
 for three people

Contractual ----- 9.0
 Phone service, long distance, postage, space rent and
 miscellaneous

Commodities ----- .5
 Office Supplies, etc.

Equipment ----- 5.0
 Displaywriters, etc.

TOTAL 78.8

IV. DATE 4-12-82 PREPARED BY Wally Harrison, Director
 AGENCY Legislative Affairs Agency
 PHONE 465-3850

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

Introduced: 4/7/82
Referred: Resources and
Finance

1 IN THE SENATE

BY THE RESOURCES COMMITTEE

2 SENATE RESOLUTION NO. 25

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 Establishing a Senate Special Commit-
6 tee on Alaska Fisheries.

7 BE IT RESOLVED BY THE SENATE:

8 WHEREAS the commercial fishing industry is of great importance to the
9 economy of the state; and

10 WHEREAS the salmon industry in the state is in a crisis because of the
11 federally required recall of canned salmon; and

12 WHEREAS there is a critical need to develop markets and improve the
13 quality control procedures for the commercial harvesting and processing of
14 Alaska salmon; and

15 WHEREAS the instability of the commercial fishing industry in the state
16 presents critical problems for the financing of ventures of fishermen, fish
17 processors, and many fisheries-related businesses; and

18 WHEREAS the commercial fishing industry and the economy of the state
19 would benefit by taking full advantage of a predicted record run of salmon in
20 1982 in Western Alaska; and

21 WHEREAS there is an urgent need for the Twelfth Legislature to remain
22 informed of and be able to respond promptly to problems in the commercial
23 fishing industry during the remainder of 1982 while the legislature is not in
24 session; and

25 WHEREAS there is a need during the remainder of 1982 for the legislature
26 to continue to study the role of Alaska state government in relation to the
27 commercial fishing industry in the state;

28 BE IT RESOLVED by the Senate that the president of the senate appoint a
29 Senate Special Committee on Alaska Fisheries to work with members of the

1 commercial fishing industry in the state to improve quality control and
2 marketing of Alaska salmon and other species of fish, and to study the
3 problems of fisheries and the commercial fishing industry in the state; and
4 be it

5 FURTHER RESOLVED that the Senate Special Committee on Alaska Fisheries
6 is created on adjournment sine die of the Second Session of the Twelfth
7 Legislature, and is terminated on the convening of the First Session of the
8 Thirteenth Legislature.

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