

COMMITTEE REPORT

SENATE

FURTHER: Finance

3/3/81

Date: 3/24/81

Mr. President:

The Committee on TRANSPORTATION has had SB 34

making a special appropriation to the Dept. of Transportation and Public Facilities for capital improvements at the Fairbanks International Airport

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

do pass

do not pass

do pass with attached amendments(s)

replace with CS for SB 34 (Trans) same title
 new title.

and recommends as follows

AND attaches a "Letter of Intent" New Fiscal Note

reports it back without recommendation

referred to the _____ Committee

MEMBERS SIGNING
DO PASS

1 Gilman

MEMBERS HAVING
OTHER RECOMMENDATIONS:

2 Bill Kay No Rec
2 Dan Swann No Rec
2 Mr. Admitt No Rec

1 Bill Kay
CHAIRMAN

Original sponsors: Fahrenkamp and Bennett

Funding Information

General Fund \$57,000,000
Other Funds -0-
\$57,000,000

Offered: 3/25/81
Referred: Finance

1 IN THE SENATE

BY THE TRANSPORTATION COMMITTEE

2 CS FOR SENATE BILL NO. 34 (Transportation)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for capital
7 improvements at the Fairbanks International Airport;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$57,000,000 is appropriated from the general
11 fund to the International Airports Revenue Fund (AS 37.15.340) for capital
12 improvements at the Fairbanks International Airport.

13 * Sec. 2. This Act takes effect July 1, 1981.

Funding Information
General Fund \$57,000,000
Other Funds -0-
\$57,000,000

Introduced: 1/13/81
Referred: State Affairs, Transportation and Finance

1 IN THE SENATE BY FAHRENKAMP AND BENNETT

2 SENATE BILL NO. 34

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Department of Transportation and Public Facilities for capital improvements at the Fairbanks International Airport; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$57,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for capital improvements at the Fairbanks International Airport.

15 * Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund on June 30, 1987.

17 * Sec. 3. This Act takes effect July 1, 1981.

29 COMMITTEE COPY

ALASKA STATE LEGISLATURE

THEY, THE Legislature . . . FIRST Session

SENATE . . . BILL NO. 34

By . . . FAHRENKAMP

"An Act making a special appropriation to the Department of Transportation and Public Facilities for capital improvements at the Fairbanks International Airport; and providing for an effective date."

Introduced in the Senate . . . 1/13, 19. 81

HISTORY IN THE SENATE

1981

1 13

3 3

3 25

Read first time and referred to Committee on State Affairs, Transportation and Finance
Reported back with *in referral* recommendation that *Warren - DeLong*

Transportation: Replace a for new title 2 to pass, 3 moved to finance.

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

To enrolling

nor

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

THIS BILL RESOLUTION

has been prepared by the staff of the Legal Services Division of the Legislative Affairs Agency in response to the request and at the direction of the sponsor. The staff has attempted to place it in proper legal and clerical form subject to any special limitations or instructions of the sponsor. Requests for bills and resolutions are kept confidential by the staff and any announcement of intent to have a document drafted or introduced is the prerogative and responsibility of the sponsoring member. The agency or its staff may not endorse or comment on policy matters involved in a bill or resolution. The substance and merits of a bill or resolution are the responsibility of the sponsor.

Delivered to sponsor:

4-16-81

Original sponsors: Fahrenkamp and Bennett

Funding Information

General Fund	\$42,600,000
Other Funds	-0-
	<u>\$42,600,000</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 34 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for capital
7 improvements at the Fairbanks International Airport;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$42,600,000 is appropriated from the general
11 fund to the International Airports Revenue Fund (AS 37.15.340) for capital
12 improvements at the Fairbanks International Airport.

13 * Sec. 2. This Act takes effect July 1, 1981.

14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

Original sponsors: Fahrenkamp and Bennett

Funding Information

General Fund	\$42,600,000
Other Funds	-0-
	<u>\$42,600,000</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 34 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for capital
7 improvements at the Fairbanks International Airport;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$42,600,000 is appropriated from the general
11 fund to the International Airports Revenue Fund (AS 37.15.340) for capital
12 improvements at the Fairbanks International Airport.

13 * Sec. 2. This Act takes effect July 1, 1981.

14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

Original sponsors: Fahrenkamp and Bennett

Funding Information

General Fund	\$42,600,000
Other Funds	-0-
	<u>\$42,600,000</u>

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 34 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for capital
7 improvements at the Fairbanks International Airport;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$42,600,000 is appropriated from the general
11 fund to the International Airports Revenue Fund (AS 37.15.340) for capital
12 improvements at the Fairbanks International Airport.

13 * Sec. 2. This Act takes effect July 1, 1981.

14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

Original sponsors: Fahrenkamp and Bennett

Funding Information

General Fund	\$42,600,000
Other Funds	-0-
	<u>\$42,600,000</u>

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 34 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for capital
7 improvements at the Fairbanks International Airport;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$42,600,000 is appropriated from the general
11 fund to the International Airports Revenue Fund (AS 37.15.340) for capital
12 improvements at the Fairbanks International Airport.

13 * Sec. 2. This Act takes effect July 1, 1981.

14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

Revised

Original sponsors: Fahrenkamp and Bennett

Funding Information

General Fund	\$42,600,000
Other Funds	-0-
	<u>\$42,600,000</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 34 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for capital
7 improvements at the Fairbanks International Airport;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$42,600,000 is appropriated from the general
11 fund to the International Airports Revenue Fund (AS 37.15.340) for capital
12 improvements at the Fairbanks International Airport.

13 * Sec. 2. This Act takes effect July 1, 1981.
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 34

Title Special Appropriation to DOT/PF for Capital improvements at Fbks. Int'l Airport

Requested by Senator Fahrenkamp Date February 24, 1981

II. FISCAL DETAIL

Agency Affected DOT/PF

Program Category Affected Aviation D & C

BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		57,000.				

FUNDING (Thousands of Dollars)

GENERAL FUND		57,000.				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- A. See attached list of project requirements and estimated costs, Phase I, Fairbanks Master Plan
- B. The following should be noted:
1. Project costs shown here reflect FY83 dollars, which constitutes a 12% per year inflation cost over and above those costs estimated in the draft airport master plan for Phase I which were based on FY81 dollars.
 2. FY83 dollars are used as current estimated scheduling indicates that the majority of the higher cost projects to be involved will be under contract by 1982-83.
 3. Projects for Phase I and their estimated costs are based on initial draft master plan and therefore do not reflect inclusion of final comments for final study report. Thus the number and cost of various projects may differ for Phase I when the final study report is done, thereby possibly affecting the total cost for Phase I.

IV. DATE February 27, 1981

PREPARED BY Dave Truax

AGENCY DOT/PF, Div. of Planning & Programming

PHONE 479-4284

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Table 7-1

SUMMARY OF PROJECT REQUIREMENTS AND ESTIMATED COSTS
Fairbanks International Airport

<u>PHASE I</u>	<u>Description</u>	<u>Estimated Project Costs^(a)</u>
1.	Acquire Land Between New & Old Airport Way 27.5 Acres	\$ 3,720,000
2.	Acquire Land South of Proposed South Fairbanks Expressway 77.9 Acres	248,000
3.	Acquire Land North of US Postal Service 21.4 Acres	1,488,000
4.	Acquire Land North of Flood Control Levee 155.0 Acres	248,000
5.	Acquire Land at Middle Marker 4.8 Acres	124,000
6.	Acquire Leasehold Lots 1 & 2, Block 1 6.2 Acres	1,612,000
7.	Acquire Land North of Cartwright Road 15.0 Acres	186,000
8.	Extend Runway 1L/19R & Taxiway T-1 1,400 L.F.	5,580,000
9.	Overlay Runway 1L/19R 10,300 L.F.	3,224,000
10.	Relocate Alaska Railroad 3,600 L.F.	868,000
11.	Extend Runway 1R/19L & Widen 500 L.F.	1,116,000
12.	Construct Taxiway T-5 & Convert T-3 to Gravel Landing Strip 3,700 L.F.	2,170,000
13.	Widen & Reconstruct Exit Taxiways --	372,000
14.	Pave & Light Taxiway T-16 450 L.F.	248,000

(a) Includes allowance of 20% to cover contingencies, architect/engineering fee and administration.

(b) Governmental transfer costs only \$1.00 total value assumed.

15. Construct, Pave & Light Taxiway T-13	2,400 L.F.	1,612,000
16. Construct, Pave & Light Northwest Apron Taxiway (Stage I)	2,000 L.F.	1,240,000
17. Extend Float Pond	4,500 ft. x 400 ft.	5,332,000
18. Construct Float Plane Ramp	1 Job	248,000
19. Relocate Category II ILS Runway 1L	1 Job	2,480,000
20. Replace Towers on ALSF-1, Runway 19R	1 Job	620,000
21. Install VASI-2, Runways 1R and 19L and REIL, Runway 1R	1 Job	372,000
22. Upgrade Terminal Control Equipment	1 Job	99,200
23. Mark & Light West Helipad	1 Job	62,000
24. Mark & Light East Helipad	1 Job	62,000
25. Upgrade FSS & Other Equipment	1 Job	472,200
26. Expand West Apron	40,000 S.Y.	1,736,000
27. Expand Passenger Terminal Building (Stage I)	40,000 S.F.	7,440,000
28. Rehabilitate Existing Passenger Terminal Building	30,000 S.F.	3,100,000
29. Install Traffic Signalization in Terminal Area	1 Job	186,000
30. Construct Additional Curbside Lane at Passenger Terminal Building	1,800 L.F.	744,000
31. Relocate Airport Way	3,800 L.F.	1,116,000
32. Construct Front Road "A"	4,900 L.F.	868,000
33. Construct Gravel Service Road "I"	4,000 L.F.	124,000

34. Relocate & Extend Gravel Service Road "K"	3,400 L.F.	124,000
35. Construct Service Road "E"	10,500 L.F.	1,488,000
36. Construct Gravel Service Road "G"	1,600 L.F.	124,000
37. Construct Gravel Access Road "H"	2,000 L.F.	124,000
38. Expand Public Parking at Passenger Terminal (Stage I)	300 Spaces	930,000
39. Construct General Aviation Apron Auto Parking (Stage I)	150 Spaces	124,000
40. Construct General Aviation Apron (Stage I)	180 Spaces	1,612,000
41. Expand Float Pond to the East	81 Slips	4,340,000
42. Construct East Heliport	6 Spaces	372,000
43. Relocate FBO's Operating +12,500 lb. Aircraft to Northwest Apron	- -	3,720,000
44. Construct Two Rescue Boat Houses	500 S.F.	49,600
45. Construct Sand Storage Building	3,000 S.F.	186,000
46. Construct Vehicle Storage Building (Stage I)	15,000 S.F.	1,116,000
47. Extend & Relocate Hydrants at Passenger Terminal	1 Job	248,000
48. Extend Hydrant System to Air Cargo Apron (Stage I)	3,500 L.F.	868,000
49. Construct Air Cargo Apron (Stage I)	120,000 S.Y.	4,464,000
50. Electrical Service to East Side of Float Pond	7,600 L.F.	372,000
51. Expand Standby Generation	1 Job	372,000
52. Extend West Apron Drainage	1 Job	74,400

53. Drainage System for South End of Airport	1 Job	620,000
54. Develop Park & Trail System	1 Job	248,000
55. Relocate Security Fencing along Alseka Railroad	3,600 L.F.	74,400
56. Relocate Security Fencing in Old Post Office Area	1,200 L.F.	24,800
57. Relocate Security Fencing along Airport Way & Frontage Road "A"	8,400 L.F.	161,200
58. Landscape Terminal Entrance Road	1 Job	248,000
59. Landscape University Avenue Entrance	1 Job	<u>124,000</u>

TOTAL PHASE I: \$

Funding Information
General Fund \$57,000,000
Other Funds -0-
\$57,000,000

Introduced: 1/13/81
Referred: State Affairs, Transportation and Finance

1 IN THE SENATE

BY FAHRENKAMP AND BENNETT

2

SENATE BILL NO. 34

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department of Transportation and Public Facilities for capital improvements at the Fairbanks International Airport; and providing for an effective date."

7

8

9

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$57,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for capital improvements at the Fairbanks International Airport.

12

13

14

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund on June 30, 1987.

15

16

* Sec. 3. This Act takes effect July 1, 1981.

17

18

19

20

21

22

23

24

25

26

27

28

29