

COMMITTEE REPORT
SENATE

2/24/81

FURTHER Finance

Date: 3/3/81

Mr. President:

The Committee on TRANSPORTATION has had SB 208

making a special appropriation to the Dept. of Transportation & Public Facilities for illumination of Egan Drive

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- and recommends _____ new title
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Bill Ray

~~J. [unclear]~~

1. [unclear]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

2. [unclear] - No Res

1. Bill Ray
CHAIRMAN

Funding Information
General Fund \$1,500,000
Other Funds -0-
\$1,500,000

Introduced: 2/24/81
Referred: Transportation and
Finance

1 IN THE SENATE

BY RAY AND ZIEGLER

2 SENATE BILL NO. 208

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for
8 illumination of Egan Drive; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$1,500,000 is appropriated from the general fund
12 to the Department of Transportation and Public Facilities for the installa-
13 tion of continuous illumination on Egan Drive from Norway Point to Mendenhall
14 Loop Road.

15 * Sec. 2. The appropriation made by this Act is for a capital project
16 and is subject to AS 37.25.020.

17 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
18 070(c).

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29 COMMITTEE COPY

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST.. Session

SENATE BILL..... NO. 208...

By RAY, ZIEGLER.....

"An Act making a special appropriation to the Department of Transportation and Public Facilities for illumination of Egan Drive; and providing for an effective date."

Introduced in the Senate 2/24/ 19. 81

HISTORY IN THE SENATE

19	81	Read first time and referred to Committee on
2	24	Transportation and Finance
3	4	Reported back with <i>Transp.</i> recommendation that <i>3 do pass</i> <i>1 no rec, to Finance</i>
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Sent to House
SECRETARY OF THE SENATE		

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Returned to Senate
CHIEF CLERK OF THE HOUSE		

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

Pegues

Original sponsors: Ray and Ziegler

Funding Information

General Fund	\$2,975,000
Other Funds	-0-
	<u>\$2,975,000</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 208 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Depart-
7 ment of Transportation and Public Facilities for
8 highway and road projects; and providing for an effec-
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$1,500,000 is appropriated from the general fund
12 to the Department of Transportation and Public Facilities for the installa-
13 tion of continuous illumination on Egan Drive from Norway Point to
14 Mendenhall Loop Road.

15 * Sec. 2. The sum of \$750,000 is appropriated from the general fund to
16 the Department of Transportation and Public Facilities for road projects at
17 Kake including resurfacing of three and one-half miles o. .oad, a drainage
18 system, street widening, rock cribbing on Front Street, blacktopping, guard
19 rails, parking space and a turn-around.

20 * Sec. 3. The sum of \$300,000 is appropriated from the general fund to
21 the Department of Transportation and Public Facilities to provide a sub-base
22 driving surface along the existing road from the Hoonah ferry terminal to
23 the airport.

24 * Sec. 4. The sum of \$25,000 is appropriated from the general fund to
25 the Department of Transportation and Public Facilities for drainage improve-
26 ments for Good River Road and Tong Road in Gustavus.

27 * Sec. 5. The sum of \$400,000 is appropriated from the general fund to
28 the Department of Transportation and Public Facilities for road improvements
29 in Angoon including retopping the road from the school to the boat harbor.

Pegues

1 * Sec. 6. The appropriations made by this Act are for capital projects
2 and are subject to AS 37.25.020.

3 * Sec. 7. This Act takes effect immediately in accordance with AS 01.10.-
4 070(c).

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Funding Information
General Fund \$1,500,000
Other Funds -0-
\$1,500,000

Introduced: 2/24/81
Referred: Transportation and
Finance

1 IN THE SENATE

BY RAY AND ZIEGLER

2 SENATE BILL NO. 208

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for
8 illumination of Egan Drive; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$1,500,000 is appropriated from the general fund
12 to the Department of Transportation and Public Facilities for the installa-
13 tion of continuous illumination on Egan Drive from Norway Point to Mendenhall
14 Loop Road.

15 * Sec. 2. The appropriation made by this Act is for a capital project
16 and is subject to AS 37.25.020.

17 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
18 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SB 208
 Title Spec. appropriation to DOTPF for illumination of Egan Drive.
 Requested by Sens. Ray and Ziegler Date 2/25/81

II. FISCAL DETAIL
 Agency Affected Dept. of Transportation & Public Facilities
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		171.0	20.0	20.0	20.0	20.0
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES		18.0	18.0	18.0	18.0	18.0
500 EQUIPMENT		1,342.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		1,531.0	38.0	38.0	38.0	38.0

FUNDING (Thousands of Dollars)

GENERAL FUND	1,531.0	38.0	38.0	38.0	38.0
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME					
PART TIME			1	1	1
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
 This project will provide for the preliminary engineering required to prepare plans, specifications, and estimates for the installation of continuous illumination along the Egan Drive from Norway Point to the Loop Road intersection. Approximately 200 luminaries and standards will have to be installed along with the buried electrical conductors and control devices.

Electricity for operation is estimated to be \$18,000 per year which is shown as a 400 code item.

Maintenance is estimated to be \$20,000 per year and is included as a personal services entry. The addition of this maintenance responsibility may require the addition of one part time employee to the present staff. The other expenses included as personal services included \$50,000 for preliminary engineering and \$101,000 for construction engineering by Department of Transportation & Public Facilities personnel.

IV. DATE March 6, 1980 PREPARED BY Morton Cook and Charles Gasparek
 AGENCY Department of Transportation & Public Facilities
 PHONE 789-0841

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

[Handwritten Signature]

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CSB 208
 Title Spec. appropriation to DOT/PF
 Requested by Sens. Ray and Ziegler Date 5/22/81

II. FISCAL DETAIL
 Agency Affected Department of Transportation and Public Facilities
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		420.2	20.0	20.0	20.0	20.0
200 TRAVEL						
300 CONTRACTUAL		2,554.8				
400 COMMODITIES			18.0	18.0	18.0	18.0
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		2,975.	38.0	38.0	38.0	38.0

FUNDING (Thousands of Dollars)

GENERAL FUND		2,975.0	38.0	38.0	38.0	38.0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME			1	1	1	1
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

(1) Egan Illumination - This project will provide for the preliminary engineering required to prepare plans, specifications, and estimates for the installation of continuous illumination along the Egan Drive from Norway Point to the Loop Road intersection. Approximately 200 luminaries and standards will have to be installed along with the buried electrical conductors and control devices.

Electricity for operation is estimated to be \$18,000 per year which is shown as a 400 code item.

Maintenance is estimated to be \$20,000 per year and is included as a personal services entry. The addition of this maintenance responsibility may require the addition of one part time employee to the present staff. The other expenses included as personal services included \$50,000 for preliminary engineering and \$101,000 for construction engineering by the Department of Transportation and Public Facilities.

IV. DATE 5/26/81 PREPARED BY Morton Cook and Charles Gasperek
 AGENCY Department of Transportation & Public Facilities
 PHONE 789-08411

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

(2) Good River and Tong Roads in Gustavus - This appropriation (\$25,000) would provide light clearing, grading, retopping and ditching along the Good River and the Tong Roads using local equipment and labor with minimal administrative assistance from regional DOT/PF personnel. This improvement would be a one time appropriation and would not include any maintenance obligation on the DOT/PF as neither road is state maintained.

(3) Hoonah Ferry Terminal to the Airport - This appropriation (\$300,000) would provide for a sub-base graded material placed on the existing road from the ferry terminal to the airport. The 22' width of the existing roadway would not change. This improvement would not change the state's expenditures for maintenance along the road. Hoonah presently maintains the road between the ferry terminal and the airport under an agreement with the state. This roadway maintenance costs the state approximately \$2,000 per month and would not increase or decrease as a result of this appropriation.

(4) Kake Roads - This appropriation (\$750,000) would provide for upgrading approximately 3.5 miles of roads in the Kake area. It would provide grading and drainage, rock cribbing where required, and black top surfacing, plus providing a turn-around near the north end of town. The roads in the Kake area are presently maintained by state forces. This appropriation would not appreciably increase or decrease the current expenses (\$145,000) for this maintenance.

(5) Angoon Roads - This appropriation (\$400,000) would provide for upgrading the roads within the community of Angoon and the road to the small boat harbor south of town. It would provide for retopping the existing roads with additional gravel material. At present, Angoon maintains the roads in this area and this appropriation would not increase or decrease the state's cost for maintenance.