

COMMITTEE REPORT
SENATE

4/21/81

FURTHER: None

Date: May 5, 1981

Mr. President:

The Committee on FINANCE has had SB 203
making supplemental appropriations to the Dept. of Education

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SB 203 (Finance) same title
 new title
- and recommends individual recommendations
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]
[Signature]
[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]
[Signature]

[Signature]

CHAIRMAN

Do Not Pass

Original sponsor: Rules/Governor

Funding Information

General Fund \$12,834,754

Other Funds -0-

\$12,834,754

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 203 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making amending, and adjusting appropriations
7 to the Department of Education; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$8,130,174 is appropriated from the general fund
11 to the Department of Education, financial support, for retirement of school
12 construction debt under AS 43.18.100 for the fiscal year ending June 30,
13 1981.

14 * Sec. 2. The sum of \$4,500,000 is appropriated from the general fund to
15 the Department of Education for the public school foundation program for the
16 fiscal year ending June 30, 1981.

17 * Sec. 3. Section 14, ch. 113, SLA 1978, page 68, line 11 is amended to
18 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Juneau Museum carpet/lighting improve-		
22 ment/ <u>security system</u>	49,000	49,000

23 * Sec. 4. The sum of \$70,000 is appropriated from the general fund to
24 the Department of Education for additional operating expenses of the Alaska
25 Public Broadcasting Commission for the fiscal year ending June 30, 1981.

26 * Sec. 5. The sum of \$20,000 is appropriated from the general fund to
27 the Department of Education, for travel of the state Board of Education for
28 the fiscal year ending June 30, 1981.

29 * Sec. 6. The sum of \$25,800 is appropriated from the general fund to

1 the Department of Education for supplemental expenses of the Alaska Public
 2 Broadcasting Commission for the fiscal year ending June 30, 1980.

3 * Sec. 7. (a) Section 51, ch. 120, SLA 1980, page 15, line 22 is amended
 4 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
7 Financial Support -				
8 Districts		<u>71,354,600</u>	<u>35,570,400</u>	34,784,200
		[71,564,600]	[36,780,400]	

10 (b) Section 51, ch. 120, SLA 1980, page 16, line 7 is amended to read:
 11 Local Formula -

12 REAA	<u>8,622,200</u>
	[8,832,200]

14 (c) Section 51, ch. 120, SLA 1980, page 18, lines 5 and 6 are amended
 15 to read:

16 Skill Center Programs	<u>3,587,700</u>	<u>2,355,500</u>	1,232,200
	[3,377,700]	[2,145,500]	

18 Seward Skill	
19 Center	<u>3,587,700</u>
20	[3,377,700]

21 * Sec. 8. The sum of \$88,780 is appropriated from the general fund to
 22 the Department of Education for additional grants for the Alaska Public
 23 Broadcasting Commission for the fiscal year ending June 30, 1981, to be
 24 allocated as follows:

25 for KSKO - McGrath	\$ 45,580
26 for KCAW - Sitka	23,900
27 for KHNS - Haines	19,300

28 * Sec. 9. This Act takes effect immediately in accordance with AS 01.10.-
 29 070(c).

DELIVERED
5/5/81
11:30 pm.

Funding Information
General Fund ~~\$17,870,127~~
Other Funds ~~-0-~~
~~\$17,870,127~~
12,834,754

Introduced: 2/23/81
Referred: Health, Education &
Social Services and Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 CS SENATE BILL NO. 203 (fin)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 *CHANGE TITLE* Department of Education; and providing for an effec-
8 *IF NECESSARY* tive date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * ~~Section 1. The sum of \$3,570,127 is appropriated from the general fund~~
11 ~~to the Department of Education, Postsecondary Education Commission, for the~~
12 ~~purpose of repaying a loan borrowed from the Student Loan Marketing Associa-~~
13 ~~tion.~~

14 * Sec. ¹ ~~2~~. The sum of ^{8,130,174} ~~\$9,800,000~~ is appropriated from the general fund to
15 the Department of Education, financial support, for the purpose of local
16 debt retirement under AS 43.18.100.

17 * Sec. ² ~~3~~. The sum of \$4,500,000 is appropriated from the general fund to
18 the Department of Education for the foundation program.

19 * Sec. ³ ~~4~~. ~~This Act takes effect immediately in accordance with AS 01.10.~~
20 ~~070(e).~~

21
22 PLEASE SEE ATTACHED
23 FOR FURTHER AMENDMENTS.
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Section 3. Section 14, Chapter 113, SLA 1978, page 68, line 11 (Juneau Museum carpet/lighting improvement) is amended to read: Juneau Museum carpet/lighting improvement/security system.

Section 4. The sum of \$70,000 is appropriated from the general fund to the Department of Education for additional operating expenses of the Alaska Public Broadcasting Commission.

Section 5. The sum of \$20,000 is appropriated from the general fund to the Department of Education, for travel of the State Board of Education.

Section 6. The sum of \$25,800 is appropriated from the general fund to the Department of Education for supplemental expenses of the Alaska Public Broadcasting Commission for fiscal year 1980.

Section 7. Section 51, Ch. 120, SLA 1980 is amended to read:

Page ¹⁵16, Line ²²9 -

	ALLOCATION	APPROPRIATION	G.F.	OTHER
Financial Support		71,354,600		
- Districts		7,453,600	36,570,400	34,784,200
		[71,564,600]	[36,780,400]	34,784,200

Page 16, Line 7 -

Local Formula				
- REAA	8,622,200			
	[8,832,200]			

Page 18, Line 5 -

Skill Center Program		3,587,700	2,355,500	1,232,200
		[3,377,700]	[2,145,500]	1,232,200
Seward Skill Center	3,587,700			
	[3,377,700]			

Section 8. The sum of \$88,780 is appropriated from the general fund to the Department of Education for additional grants for the Alaska Public Broadcasting Commission to be allocated as follows:

KSKC, McGrath	\$45,580
KCAW, Sitka	23,900
KHNS, Haines	19,300

Section 9. This Act takes effect immediately in accordance with AS 01.10.070(c).

all operating budget figures lapse June 30, 1981.

DELIVERED
5/5/81
11:30 pm.

Introduced: 2/23/81
Referred: Health, Education &
Social Services and Finance

Funding Information
General Fund ~~\$17,870,127~~
Other Funds -0-
~~\$17,870,127~~
12,834,754

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

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CS SENATE BILL NO. 203 (fin)

2 IN THE LEGISLATURE OF THE STATE OF ALASKA

3 TWELFTH LEGISLATURE - FIRST SESSION

4 A BILL

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7 *CHANGE TITLE* Department of Education; and providing for an effec-
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18 the Department of Education for the foundation program.

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20 ~~070(e).~~

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23 FOR FURTHER AMENDMENTS.
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Section 4. The sum of \$70,000 is appropriated from the general fund to the Department of Education for additional operating expenses of the Alaska Public Broadcasting Commission.

Section 5. The sum of \$20,000 is appropriated from the general fund to the Department of Education, for travel of the State Board of Education.

Section 6. The sum of \$25,800 is appropriated from the general fund to the Department of Education for supplemental expenses of the Alaska Public Broadcasting Commission for fiscal year 1980.

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Page ¹⁸15, Line ⁸22 -

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all operating budget figures lapse June 30, 1981.

Funding Information

General Fund \$17,870,127
Other Funds -0-
\$17,870,127

Introduced: 2/23/81
Referred: Health, Education &
Social Services and Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 203

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4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

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18 the Department of Education for the foundation program.

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20 070(c).

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STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

POUCH AM — JUNEAU 99811
PHONE 465-2213

JAY S. HAMMOND, GOVERNOR

March 27, 1981

Honorable Ed Dankworth and Don Bennett
Co-Chairmen, Senate Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Amendments to SB 203
Department: Education
Request: (1) Alaska Public Broadcasting
Commission FY 80 Supplemental
Request for \$25,800 GF,
(2) APBC FY 81 Supplemental Request
for \$10,000 GF

Dear Senators Dankworth and Bennett:

Please revise Senate Bill 203 to include two amendments. The first amendment would provide FY 80 funding for overexpenditures for personal services. These overexpenditures occurred because of the following:

- (1) A position upgrade from a Range 8 to a Range 14 was unbudgeted,
- (2) Shift differentials were unbudgeted,
- (3) Overtime and temporary employees were unbudgeted.

The second amendment would provide \$10,000 for the APBC for FY 81. This request is necessary to cover the cost of equipment ordered by the APBC for a satellite TV demonstration project in support of the satellite tape delay center. Because of accounting errors APBC ordered equipment in excess of authorization. APBC has cancelled the purchase of \$26,496 of this equipment but will still exceed authorization by \$4275. Also, there will be additional costs for freight and cancellation changes. Funding this request will provide sufficient funds to cover these expenditures.

It is clear that both of these amendments reflect poor management on the part of the APBC, which the Commission is aware of. The Commission is taking steps, including personnel changes, to prevent such occurrences in the future.

Dankworth and Bennett --2--
Co-Chairmen, Senate Finance Committee

March 27, 1981

The two amendments requested should read as follows:

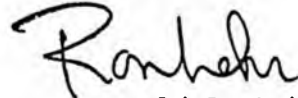
Amendment One

The sum of \$25,800 is appropriated from the general fund to the Department of Education for fiscal year 1980 for the Alaska Public Broadcasting Commission.

Amendment Two

The sum of \$10,000 is appropriated from the general fund to the Department of Education for the Alaska Public Broadcasting Commission.

Sincerely,



Dr. Ronald D. Lehr
Director

Attachments

CC: Sam Cotten, Chairman
House Finance Committee
Jay Hogan, Legislative Finance
Keith Specking, Office of the Governor
Charles Parr, Chairman
Senate HESS

Proposed Amendments to SB 203
Request of the Governor

March 17, 1981

1. Amends a 1978 line item to include the term security system. This will enable the Juneau Museum to use funds that were designated for carpet and lighting improvements for a security system as well. The system was installed in 1980 at a cost to the museum of \$10,000. These funds were part of a total \$49,000 item in the SLA 113, 1978, of which \$24,000 has been spent on carpeting.

2. Provides for unbudgeted expenses of APBC for FY 81. \$60,000
a) \$10,000 for a temporary employee while a permanent employee was on medical leave, b) \$25,000 for travel most of which is dept and of which \$5,000 is needed for an upcoming meeting of the board, c) contracted legal services associated with FCC rulings. APBC
Contracted
monetary?

3. State Board of Education for travel costs. \$1,800 is dept and the remainder is for costs of 4 more statewide meetings (8 members attending) [and 3 or 4 out of state meetings for individual members.] The legislature cut the board's FY 81 travel costs by \$9,000. The board is required to travel in order to fulfill a statutory obligation that it must act as the head of the department. \$20,000
Education

March 27, 1981

1. Provides for FY 80 overexpenditures for personnel services. These were positions filled when APBC expanded services. The dept appears now due to a computer miscalculation. \$25,800
APBC

2. Provides funds to APBC to cover the cost of equipment. There was \$34,000 of equipment ordered which was not budgeted. \$26,496 of the equipment has since been cancelled. The remaining dept is \$4,275 plus freight costs. (There were no cancellation fees such as the Governors request letter suggests) This figure could be reduced. \$10,000
(\$6,000)?
APBC

April 21, 1981

Transfer of \$210,000 from REAA Local Formula to the Seward Skill Center to cover the cost of reduction in CETA funded students. Education

total requested \$115,000

Kuskokwim Public Broadcasting Corp.

P.O. Box 164
McGrath, Alaska 99627

23 February 1981

Michael F. Porcaro
Executive Director
Alaska Public Broadcasting Corporation
400 Gambell
Anchorage, Alaska 99501

Dear Sir:

I am writing in regards to your memorandum of 13 February, 1981, on the subject of Supplemental Grant Requests for FY '81.

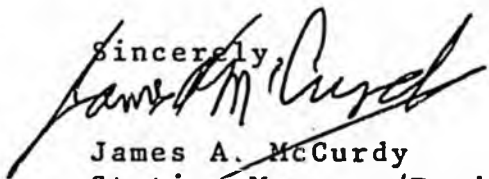
As has been previously discussed with you, it has been determined that there are not adequate funds remaining in our FY '81 operating budget to pay salaries of personnel required to run Radio KSKO-AM.

The projected costs for these salaries are as follows for the remainder of funding year from April through June 31, 1981:

Program Director	@ \$26,000 per year	\$6,500
News Director	@ 26,000 " "	6,500
Cross-cultural Director	@ \$24,000 per yr.	6,000
Music Director	@ 24,000 per year	6,000
2 Announcers	@ \$5,000 each for 3 mon.	10,000
Secretary/Bookkeeper	Upgrade salary from average monthly salary of \$1370	3,750
		<hr/>
		38,750
	16% Fringe benefits	6,200
		<hr/>
	Total Salaries	\$44,950

I would like to request at this time that Radio KSKO-AM be considered for a supplemental grant of \$45,000 to cover these expenditures.

Sincerely,



James A. McCurdy
Station Manager/Engineer

JAM/mab

KHNS-FM
102.3 MHz

LYNN CANAL BROADCASTING

P.O. Box O
Haines, Alaska 99827

Tel. (907) 766-2598

February 19, 1981

Mr. David Scott, Deputy Director
Management, Law and Finance
ALASKA DEPT. OF EDUCATION
Pouch F
Juneau, Alaska 99811

Dear Mr. Scott:

Mr. Porcaro of APBC has forwarded to me your request for a written explanation of the "specific impact on our station (KHNS) if our supplemental grant is not approved by the Legislature for the amount requested."

Our supplemental request of \$19,300.00, made October 10, 1980 to the APBC is based on one-third of the difference between our FY 81 Operating request and our actual grant. Because KHNS was under construction at the beginning of the fiscal year (July, 1980) and did not begin broadcasting operations until October 4, KHNS could have withstood a one-quarter cut in its operating budget grant. In fact, KHNS suffered a two-fifths cut. The impact has been felt in two ways:

(1) KHNS adjusted its Federal grant accounts to pay for Management salaries through December 31, 1980 (allowed), but with the resultant loss of option to purchase some desirable production equipment such as stereo cartridge machines, a cartridge machine for the newsroom, and audition turntable, a fifth Scully Reel-to-reel tape recorder which was highly recommended by the Federal administrators of our grant.

(2) KHNS has not been able to budget a fifth full-time employee necessary for CPB qualification and smoother operations/development of our station. At present we operate with a Manager, a Program Director and a Production Director on salary. Our full-time News Reporter receives \$6.16 per hour, and two part-time announcers earn the Alaska minimum wage. We have one CETA employee. We employ two engineers on call-out contract at \$12.00/hour, far below the prevailing rates. KHNS has twelve scheduled, reliable volunteers.

If KHNS were not to receive any supplemental funds, the status described in (2) above would continue.

If KHNS were to receive any supplemental funds, they would be budgeted to employ a Development Director and a News Reporter in Skagway, and to more

Lynn Canal Broadcasting
February 19, 1981
Page 2

fairly compensate our current staff.

Our October 10, 1980 request for supplemental funds allocated \$18,010 to salaries and benefits, and \$1,290 to general office overhead. Any funds granted as a supplement to our Operating grant will be allocated in this way, and the amount of the supplemental grant will determine whether or not any currently-held monies will be re-allocated for office equipment purchases (we need a copier, a desk, two office chairs, a check protector and a typewriter), and miscellaneous production equipment we are currently doing without.

Sincerely,



Debra J. Schnabel
Manager

xx: Michael Porcaro

To: Michael Porcaro, Executive Director, APBC
Fr: Rich McClear, General Manager, Raven Radio
Re: Supplemental Grant Requests for FY 1981

Although all stations budgets were cut after the Governor's veto, Raven Radio was hit particularly hard with a cut of 75,200.00, half of our operating budget. If Raven is to meet its potential and go on the air as a community service to Sitka, we simply must have some of that money restored. Cut were; salaries, office furniture, records, raw tape, and other essentials for a station starting up. Raven Radio has the potential of going on the air as the best prepared station in Alaska Public Broadcasting. If we have some of the money restored we can do listener surveys, membership identification and awareness work. This will enable us to sign on with programming which is well planned to meet community needs, and put on the air in time periods and using formats which will insure the largest listenership. Granting this money to Raven Radio now will assure a more efficient and effective service when we get on the air. It will enable us to plan to better be able to use state resources in the future.

We also need money to restore cuts in our budget for building modification, desks, and office equipment. Doing the work right in the first place on the building will save us in the future. Having the office tools to do the job will help us in our planning. Attached is a line for line itemization and justification of our supplemental request.

Sincerely,

Rich McClear
General Manager

enclosure
jo

*Second batch of
information received
from APBC.*

Raven Radio FY 1981 Supplemental Operating Request

Programming and Production

01-025-100-200 Raw tape - This is a start up supply of tape. If we do not get this item, the station will be short of tape when we go on the air.
\$2,000.

01-025-100-280 Phonograph Records - This is seed money for our record library. If we do not get this, we will not be able to offer a variety of music when we go on the air.
\$3,000.

Administration

01-025-400-100 Salaries - Business Manager. This is a very important position to Raven Radio. Currently we have an office manager part time. We hope to bring her on full time, and raise her salary to a competitive level. If we have a full time business manager this will free the general manager to be able to do the type of listener survey, community organization work and long term planning which will make Raven Radio more responsive to the community when it gets on the air. If we do not receive this part of the supplemental budget, Raven Radio will have to go on the air with programming which is not as well planned as it should be to meet the needs of the community. This portion of the supplemental helps us spend the state money we have more efficiently.
\$5,680.

01-025-400-110 Fringe Benefits - This supports the salary budget category. Salaries and fringe benefits are the two most important items in the request.
\$1,000.

01-025-400-262
\$5,000.

building modification - This is the second most important item in the supplemental request. Our NTIA grant calls for items from our FY 1981 operating budget to help meet the ineligible matching costs from the NTIA grant. After being in the studio site for a few months we have revised our costs for studio construction upward. For instance, there is a 2 kw Marine Radio transmitter and antenna within 100 feet of our building. This will require our studios to have extensive shielding and grounding. We also need to modify the heating system in the building, If we do not get this portion of the supplemental, we will have to do expensive retrofitting of our studios after they are built, and will have a lot of trouble with stray R.F. in our audio.

01-025-400-271
\$1,000.

Office Supplies - We need to have stationary and supplies to do the surveys and community outreach we need to do.

01-025-400-273
\$1,540.

Office Equipment - We especially need a leased photocopier to get out survey forms, and help us with daily office work. Once we get on the air we will need it for logs.

01-025-400-275
\$3,000.

Office Furniture - Although we are buying most of our office furniture used, we still need to spend some money on this item. We currently do not have enough desks for our staff. We will be hiring staff as the station goes on the air, and simply, we need the furniture. If we do not get it we will be working on the floor.

01-025-400-440
\$1,000.

Travel and Perdiem - Not only was this cut by the veto, but the price of airtravel has escalated beyond all reasonable prediction in just the last three months. There are "command performances" before commissions which we simply must attend. This item will also allow a representative of Raven Radio to attend the Public Radio Conference, sponsored by CPB and NPR at the end of April. Since we are trying to become CPB qualified, this is a crucial meeting, which we will not be able to afford if we do not get the money.

01-025-400-490
\$500.

Contract Printing - We need this to be able to print survey and awareness campaign material.

Budget cuts are harmful to stations. In a time of rapid inflation, there is no cushion for stations to make up deficits from other areas. We need to meet the needs outlined above. Without a supplemental, we will not be able to squeeze more money out of other items, and the needed planning work and acquisitions will simply not be made.

STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

JAY S. HAMMOND, GOVERNOR

POUCH AM — JUNEAU 99811
PHONE 465-2213

April 21, 1981

Honorable Don Bennett and Ed Dankworth
Chairmen, Senate Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Senators Bennett and Dankworth:

Please revise SB 203 to include a net zero transfer within the Department of Education. A reduction in CETA funded students created a \$210,000 G.F. shortfall at the Skill Center. Funds available in Local Formula - REAA component can provide the necessary money. Without the General Fund authorization, Skill Center programs will be reduced.

The reduction in CETA students is expected to continue in FY 81 and additional general funds are included in the budget request to cover the decrease in funding.

Please add a new section to SB 203 to read as follows:

The Honorable Don Bennett and Ed Dankworth
April 21, 1981
Page 2

Section 51, ch. 120, SLA-1980, is amended to read

Page 16, Line 9

	ALLOCATION	APPROPRIATION	G.F.	OTHER
Financial Support - Districts		<u>71,354,600</u> [71,564,600]	<u>36,570,400</u> [36,780,400]	34,784,200 34,784,200
Local Formula - REAA	<u>8,622,200</u> [8,832,200]			

Page 18, Line 5

Skill Center Program		<u>3,587,700</u> [3,377,700]	<u>2,355,500</u> [2,145,500]	1,232,200 1,232,200
Seward Skill Center	<u>3,587,700</u> [3,377,700]			

Sincerely,

Ronald D. Lehr

Dr. Ronald D. Lehr
Director

Attachments

cc: Honorable Charlie Parr
Honorable Sam Cotten

Sec 7

MEMORANDUM

State of Alaska

RECEIVED

APR 3 1981

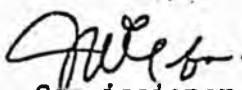
BUDGET AND MANAGEMENT

TO: Ron Lehr, Director
Division of Budget and Management
Office of the Governor

DATE: April 1, 1981

FILE NO:

TELEPHONE NO: 465-2800

FROM: 
Marshall L. Lind, Commissioner
Department of Education

SUBJECT: FY81 negative supplemental for
Local Formula - REAA and
supplemental for Skill Center.

The Department of Education respectfully requests a reduction of \$210.0 General Fund authorization in Local Formula - REAA component of Financial Support - Districts BRU. The Department further requests \$210.0 General Fund authorization for Seward Skill Center Administration.

Entitlement calculations for Local Formula - REAA were made for the remainder of FY81 showing an excess of funds for that component.

This request for \$210.0 General Fund authorization for the Skill Center is to supplant a shortfall in interagency receipts from Community and Regional Affairs. This shortfall is a result of low enrollment of CETA students during the first quarter of FY81 and projected low enrollment for the remainder of the year. Without this General Fund authorization, Skill Center programs will be reduced and no new activities will be added. The reduced enrollment affects programs throughout the Skill Center and is not concentrated in any one program or cluster of related programs.

Local Formula - REAA component was repealed in SLA 1980 Chapter 26 effective 7-1-81 and incorporated into the Supplemental Equilization Aid, a component of Foundation Program Component BRU.

Skill Center's FY82 Budget Request includes a fund source change from interagency receipts to General Fund (form 5A page 843).

FY 81 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 79 ACTUAL	FY 80 FINAL AUTH.	FY 80 ACTUAL	FY 81 GOV. BUDGET	FY 81 INITIAL AUTH.	FY 81 CURRENT AUTH.	FY 81 EXPENDITURES + ENCUMBRANCES 7/1/ to 2/28	FY 81 OTHER OBLIGATIONS 7/1/ to ____	FY 81 PROJECTED EXPENDI- TURES + ENCUMBRANCES to 6/30	FY 81 (DEFICIT) OR EXCESS	FY 82 CONTINUATION
AL SERVICES	1752.0	2066.5	2055.5	2366.6	2419.3	2474.1	1474.7		999.4		2553.3
	45.0	42.5	42.8	41.4	41.4	43.4	13.0		30.4		46.4
ACTUAL SERVICES	202.3	285.1	266.4	269.2	245.2	245.2	142.9		102.3		257.3
ILITIES	435.4	483.9	480.1	488.6	474.2	474.2	286.0		188.2		526.5
MENT	142.1	61.5	59.1	110.0	57.1	62.3	41.8		20.5		95.0
BLDG. ...											
CLAIMS	5.0	5.3	5.3	5.7	65.7	65.7	60.0		5.7		71.0
LANEOUS		187.6		134.8	134.8	134.8	-0-		134.8		134.8
TOTAL	2581.8	3132.4	2909.2	3416.3	3437.7	3499.7	2018.4		1481.3		3684.3
RECEIPTS											
ED GF MATCHING											
GENERAL FUND	1457.1	1902.4	1848.6	2220.2	2205.5	2216.9	1794.8		422.1		2872.1
AGENCY RECEIPTS	929.9	847.6	806.0	809.0	809.0	859.6	86.5		563.1	(210.0)	389.0
GRAM RECEIPTS	194.8	382.4	254.6	387.1	423.2	423.2	137.1		286.1		423.2
TOTAL	2581.8	3132.4	2909.2	3416.3	3437.7	3499.7	2018.4		1271.3	(210.0)	3684.3

Education

BRU: Skill Center

COMPONENT: Seward Skill Center

REVISED:

FY 81 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 79 ACTUAL	FY 80 FINAL AUTH.	FY 80 ACTUAL	FY 81 GOV. BUDGET	FY 81 INITIAL AUTH.	FY 81 CURRENT AUTH.	FY 81 EXPENDITURES + ENCUMBRANCES 7/1/ to 2/28	FY 81 OTHER OBLIGATIONS 7/1/ to _____	FY 81 PROJECTED EXPENDI- TURES + ENCUMBRANCES to 6/30	FY 81 (DEFICIT) OR EXCESS	FY 82 CONTINUATI
AL SERVICES											
ACTUAL SERVICES											
ITIES											
ENT											
BLDG. ...											
CLAIMS.	7714.3	8890.2	8890.2	8832.2	10237.2	10237.2	6736.9		3290.3	210.0	0
LANEOUS											
TOTAL	7714.3	8890.2	8890.2	8832.2	10237.2	10237.2	6736.9		3290.3	210.0	0
RECEIPTS											
ED GF MATCHING											
GENERAL FUND	7714.3	8890.2	8890.2	8832.2	10237.2	10237.2	6736.9		3290.3	210.0	0
AGENCY RECEIPTS											

Education

BRU: Financial Support - Districts

COMPONENT: Local Formula - REAA

REVISED:

MAR 23 1981

STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

POUCH AM — JUNEAU 99811
PHONE 465-2213

JAY S. HAMMOND, GOVERNOR

March 17, 1981

Honorable Ed Dankworth and Don Bennett
Co-Chairmen, Senate Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Amendments to SB 203
Department: Education
Request: (1) Amend Language
Section 14, Chapter 113, SLA 1978,
(2) Alaska Public Broadcasting
Commission \$60,000 General Funds, and
(3) State Board of Education \$20,000
General Funds

Dear Senators Dankworth and Bennett:

Please revise Senate Bill 203 to include three additional sections. The first addition is necessary to provide the required language for the state museum to pay for a security system which has already been installed. The second addition would appropriate an additional \$60,000 for the Alaska Public Broadcasting Commission to cover unbudgeted expenses incurred during FY 81. Among these unbudgeted expenses were: (1) additional personal services required for a temporary person to fill in while the permanent person was on medical leave, (2) legal expenses for a FCC ruling concerning the use of the satellite system for political users, (3) increased travel by Commission members and Rural Alaska Television Network (RATNET) members. The third addition would appropriate \$20,000 for the State Board of Education to provide funding for increased travel. The need for increased travel is a result of the Board's involvement in a variety of special issues and the increased use of subcommittees.

The three additions requested should read as follows.

Addition One

Section 14, Chapter 113, SLA 1978, page 68, line 11 (Juneau Museum carpet/lighting improvement) is amended to read: Juneau Museum carpet/lighting improvement/security system.

Honorable Sam Cotten
Page 2
March 17, 1981

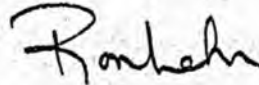
Addition Two

The sum of \$60,000 is appropriated from the general fund to the Department of Education for the Alaska Public Broadcasting Commission.

Addition Three

secs [The sum of \$20,000 is appropriated from the general fund to the Department of Education, for travel of the State Board of Education.

Sincerely,



Dr. Ronald D. Lehr
Director

Attachments

cc: Sam Cotten, Chairman House Finance Committee
Jay Hogan, Legislative Finance
Keith Specking, Office of the Governor

MEMORANDUM

State of Alaska

TO: Ron Lehr
Budget & Management
Office of the Governor

DATE: November 28, 1980

FILE NO:

5010506

TELEPHONE NO: 465-2910

FROM: Richard B. Hagen *Rhe*
Director
Alaska State Library

SUBJECT: MUSEUM SECURITY/LEGISLATION

As part of a large scale installation of a security system in various state capital complex buildings the security system at the State Museum was upgraded. This upgrading was necessary because of the inadequacy of the former system and the number of false alarms generated. Jim Eastman, Building Security Division, Alaska State Troopers, put together the multi-building security plan.

The State Museum planned to use capital funds from SLA 78, Chapter 113. However, following discussions, memorandums and RSA, it was determined that this was inappropriate because of the legislative language. However, the economy scale still indicated it would be desirable to do the work all at one time, so the Legislative Affairs Agency proceeded with the installation in the Museum as well as the other buildings. This was done with the understanding that legislation would be submitted to provide a change in language for the capital appropriation to the State Museum.

This memorandum is to request that such wording be included with the Appropriation's request for such changes. The funds available to the State Museum are from Chapter 113, SLA 78, Account Code: 05-17-9-116. I am including a copy of the RSA that had been prepared but which was not implemented. If you need any additional information, please do not hesitate to contact me.

Attachment

RECEIVED

DEC 2 1980

BUDGET AND MANAGEMENT

DESCRIPTION:

Department of Education, Alaska State Museum

HEREBY REQUESTS THE FOLLOWING

SERVICES TO BE PERFORMED BY THE Legislative Affairs Agency, Attention M.R. Charney, Executive Dir.

PROJECT OR PROGRAM TITLE: Upgrading of Museum Security

DESCRIPTION OF SERVICE TO BE PROVIDED: Upgrading the existing State Museum security system, which includes monitoring by Public Safety of Museum facility and collections, and other exhibited artifacts on loan to State agencies in the Capitol. The Museum will provide input to Leg. Affairs as to the specific needs and requirements for proper museum security of the aforementioned. Jim Heston, Buildings Security Division, Alaska State Troopers, is the contact person between Legislative Affairs Agency and the State Museum.

TERMS AND MECHANICS OF REIMBURSEMENT:

DATE WORK TO COMMENCE: June 1, 1980 DATE COMPLETION REQUIRED: December 31, 1980

BUDGETING AND ACCOUNTING INFORMATION

THIS SERVICE REQUIREMENT WAS WAS NOT DOCUMENTED IN THE REQUESTING AGENCY'S BUDGET. (REF: FY. _____ BUDGET, PAGE NO. _____)

THIS SERVICE REQUIREMENT WAS WAS NOT DOCUMENTED IN THE SERVICING AGENCY'S BUDGET. (REF: FY. _____ BUDGET, PAGE NO. _____)

REQUESTING AGENCY ACCOUNT TO BE CHARGED: (1) 05-13-9-116 CONTINUING FUNDS? YES NO IF YES, AUTHORITY?: CHAP. 113, SIA 78

(2) _____ CONTINUING FUNDS? YES NO IF YES, AUTHORITY?: _____

REQUESTING AGENCY ENCUMBRANCE NUMBER: _____

SCHEDULE OF MAXIMUM COSTS TO BE INCURRED.

OBJECT OF EXPENDITURE	ORIGINAL AGREEMENT	ALL PREVIOUS AGREEMENTS	THIS AGREEMENT	TOTAL
PERSONAL SERVICES	_____	_____	_____	_____
EQUIPMENT	_____	_____	_____	_____
LANDS AND BUILDINGS	_____	_____	_____	_____
OTHER (ITEMIZE)	<u>10,000.00</u>	_____	_____	<u>10,000.00</u>
TOTAL MAXIMUM COST	_____	_____	_____	_____

APPROVALS AND CERTIFICATIONS

1. REQUESTING AGENCY:

IN ADDITION TO AGREEING TO THE ABOVE STIPULATIONS, I CERTIFY, BASED ON THE ABOVE COST SCHEDULE, THAT SUFFICIENT FUNDS ARE AUTHORIZED AND AVAILABLE TO PAY THIS OBLIGATION, THAT THE ACCOUNTING CODE(S) TO BE CHARGED HAS (HAVE) A BALANCE SUFFICIENT TO COVER THIS OBLIGATION AND THAT A BALANCE WILL BE MAINTAINED IN THIS (THESE) ACCOUNT(S) SUFFICIENT TO PAY ANY AGENCY OBLIGATIONS ESTABLISHED BY THIS AGREEMENT.

RECEIVED

DEC 2 1980

Richard K. Enson
AUTHORIZED SIGNATURE

6-3-80
DATE

SERVICING AGENCY APPROVAL: _____

AUTHORIZED SIGNATURE

DATE

DIVISION OF BUDGET AND MANAGEMENT APPROVAL: _____

AUTHORIZED SIGNATURE

DATE

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND	SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3						
4	-PUSHIC-STUDIO-KDEC-BELTINGHAM		150,000	150,000		4
5	BALFOUR-HONOLULU-ETIHAHA-CHEKIEP		5,000	5,000		5
6	LEIGH-CAYAL-ANDRUDA-LING-HAENEY-GRAGWAY-		50,000	50,000		6
7	LINE CHARGES-PETERSBURG, WRANGELL, KETCHIKAN		100,000	100,000		7
8	STATE MUSEUMS					8
9	MUSEUM ACQUISITIONS		50,000	50,000		9
10	JUNEAU MUSEUM STORAGE ANNEX		112,500	112,500		10
11	JUNEAU MUSEUM CARPET/LIGHTING IMPROVEMENT		50,000	50,000		11
12	-HAINEG-SHELDON-MUSEUM-CONSTRUCTION		50,000	50,000		12
13	TRANSPORTATION MUSEUM-PALMER		50,000	50,000		13
14	KODIAK-MUSEUM-RENOVATION		0,000	0,000		14
15	STATE LIBRARIES					15
16	VIDEO DUBBING BANK		30,000	30,000		16
17	FILM ACQUISITION		75,000	75,000		17
18	FARE ALASKANS		10,000	10,000		18
19	INSTITUTE OF NATIVE ARTS		100,000	100,000		19
20	SEIKA RUSSIAN CHURCH-IRON RESTORATION		50,000	50,000		20
21	-CARRISBI-GROGAINO-BIOGRAPHY		50,000	50,000		21
22	STY-BERMAN-SHINE		250,000	250,000		22
23	DEPARTMENT OF TRANSPORTATION					23
24	LOWEN KUSKOWMIAK BEAR					24
25	NETHEL IKILDECK SCHOOL UPGRADE		40,000	40,000		25
26	KUNIGANAK CODE UPGRADE		30,000	30,000		26

PAGE 60

JH
CHAPTER 113

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND	SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3						
4	NETHEL KUSKOWMIAK BEAR		40,000	40,000		4
5	KUNIGANAK RENOVATION-OLD SCHOOL		50,000	50,000		5
6	KUSKOWMIAK		12,500	12,500		6

STATE OF ALASKA

DEPARTMENT OF EDUCATION

STATE BOARD OF EDUCATION

JAY S. HAMMOND, GOVERNOR

RECEIVED

FEB 27 1981

BUDGET AND MANAGEMENT

February 26, 1981

5010507

RECEIVED

MAR 04 1981

BUDGET AND MANAGEMENT

Mr. Ron Lehr, Director
Division of Budget and Management
Office of the Governor
Pouch AM
Juneau, Alaska 99811

Dear Mr. Lehr:

The State Board of Education respectfully submits the following information in support of a request for a FY 81 supplemental appropriation in the amount of \$20,000 in object code 200-Travel.

The State Board of Education is the head of the Department of Education under AS 14.07.075 and is responsible for the overall policy direction of the Department. It is through regular meetings, subcommittees, task force and advisory commissions that the Board conducts its operating functions. Efforts to fulfill our responsibility as head of the Department has necessitated more frequent meetings of the Board. Involvement in major issues, such as special education fundings, educational policy development and departmental reorganization has caused the Board to increase its use of subcommittees.

The State Board has an opportunity to meet with a large number of local district board members semi-annually, at the Alaska Association of School Boards and the National School Board Association annual conferences in November and April.

One Board member is currently serving on the National Association of State Board of Education Governmental Affairs Committee which meets three times a year, normally on the East Coast.

The Board president is automatically a commissioner of the Education Commission of the State which meets annually, he also is on their policy committee which meets three times a year.

We also have the National Association of State Board of Education

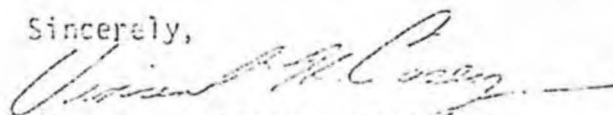
February 26, 1981

Western Region's annual meeting that normally calls for two Board members' participation for adequate coverage. In addition, because of the Board's obligation to local contracts and its need to be sensitive to the diverse educational concerns of the local areas, the Board has committed itself to meeting in various communities across the state.

The increased travel necessities in FY 81, coupled with a \$9.0 legislative cut in requested travel funds and increases in air fares has exhausted the Board's travel account.

The supplemental increase is necessary if the Board is to meet its scheduled operating function for the balance of FY 81.

Sincerely,



Vincent H. Casey, President
State Board of Education

81 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 79 ACTUAL	FY 80 FINAL AUTH.	FY 80 ACTUAL	FY 81 NOV. BUDGET	FY 81 INITIAL AUTH.	FY 81 CURRENT AUTH.	FY 81 EXPENDITURES + INCUMBRANCES 7/1/ to ____	FY 81 OTHER OBLIGATIONS 7/1/ to ____	FY 81 PROJECTED EXPENDI- TURES + INCUMBRANCE to 6/30	FY 81 (DEFICIT) OR EXCESS	FY 81 TOTAL
AL SERVICES	238.2	270.0	295.8	256.2	256.2	315.0	136.4		188.6	(10.0)	357.2
	27.2	30.2	28.4	19.7	20.9	20.9	26.5		19.4	(25.0)	23.4
ADVISORY SERVICES	157.0	219.8	216.1	185.9	326.9	326.9	297.2		54.7	(25.0)	217.3
ALTS	11.6	9.5	13.1	16.0	17.0	17.0	2.7		14.3	-0-	-0-
ADMT	54.2	175.0	181.2				37.3		.4	-0-	-0-
BLDG. ...											
CLAIMS	2300.1	3523.3	3523.3	3376.8	3863.5	3863.5	1967.0		1896.5	-0-	4006.2
VARIOUS											
TOTAL	2868.3	4227.8	4207.9	3854.5	4484.5	4543.3	2467.1		2173.9	(60.0)	4617.5
RECEIPTS											
ED OF MATCHING											
GENERAL FUND	2868.3	4045.8	4065.0	3854.5	4484.5	4543.3			2173.9	(60.0)	4617.5
AGENCY RECEIPTS		182.0	142.9								

MEMORANDUM

RECEIVED
FEB 11 1981
State of Alaska
5010504

TO: Ron Lehr, Director
Division of Budget and Management
Office of the Governor

BUDGET AND MANAGEMENT

DATE: February 10, 1981

FILE NO:

TELEPHONE NO: 465-2875

FROM: *RL*
Ray Pearson, Supervisor
Budget and Audit Section
Management, Law and Finance
Department of Education

SUBJECT: FY 81 Supplemental for Alaska
Public Broadcasting Commission
Administration

Department of Education respectfully submits the following information for an FY 81 Supplemental appropriation for Alaska Public Broadcasting Commission Administration.

Personnel Services - 100 \$10,000
Emergency part-time substitute, overtime for programming of Satellite Delay Center and overtime for Secretarial and Accounting duties.

Travel and Moving - 200 \$25,000
There has been an increase in the number of Commissioner meetings, RAINET meetings, Long Range Planning meetings, and Budget Review Committee meetings. In addition, an audit of all APBC programmed station accounts must be accomplished this year and APBC Engineer will be required to travel to various stations this year. This increase in travel along with inflationary travel costs necessitates an increase in our APBC travel authorization.

Contractual Services - 300 \$25,000
Inflationary labor costs have been the major problem in APBC's increased contractual costs. Legal costs incurred for Satellite TV project special opinion, re: political broadcasts relating to FCC Rules 312(2)(7). *S.L.C.*

If this supplemental is not approved, the expected impact would probably be that APBC would have to curtail the Satellite Delay Center TV operation within the near future. The commission would be unable to hold any future long range planning, RAINET or budget review meetings during the remainder of FY 81.

FY 81 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 79 ACTUAL	FY 80 FINAL AUTH.	FY 80 ACTUAL	FY 81 GOV. BUDGET	FY 81 INITIAL AUTH.	FY 81 CURRENT AUTH.	FY 81 EXPENDITURES + ENCUMBRANCES 7/1/ to 12-31	FY 81 OTHER OBLIGATIONS 7/1/ to _____	FY 81 PROJECTED EXPENDI- TURES + ENCUMBRANCES to 6/30	FY 81 (DEFICIT) OR EXCESS	FY 82 CONTINGENT
PERSONAL SERVICES											
TEL	24.2	25.9	28.0	35.4	35.4	45.4	22.1		43.3	(20.0)	57.6
FACTUAL SERVICES	41.9	21.9	12.9	35.3	36.3	32.3	2.3		30.0		39.2
MODITIES	5.9	.4	.4	6.3	6.3	.3			.3		6.8
MENT											6.0
S. BLOG. ...											
S. CLAIMS.											
MELLANEOUS											
TOTAL	72.0	48.2	41.3	78.0	78.0	78.0	24.4		73.6	(20.0)	110.2
AL RECEIPTS	11.9	11.9	10.9	11.9	11.9	11.9			11.9		11.9
RED OF MATCHING											
GENERAL FUND	55.1	31.3	25.4	51.1	51.1	51.1	24.4		56.7	(20.0)	93.3
AGENCY RECEIPTS	5.0	5.0	5.0	5.0	5.0	5.0			5.0		5.0
OTHER											
TOTAL	72.0	48.2	41.3	78.0	78.0	78.0	24.4		73.6	(20.0)	110.2

Education

BRU: Boards, Commissions & Associations COMPONENT: State Board of Education

REVISED:

sh 263

February 23, 1981

The Honorable Jalmar Kerttula
President of the Senate
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a supplemental appropriation for the Department of Education.

Section 1 appropriates an amount to repay a loan of \$3,570,127 which the Postsecondary Education Commission borrowed from the Student Loan Marketing Association. In RPL 8146, both the Legislative Budget and Audit Committee and I approved this loan. Interest is accruing at the rate of \$9,000 a week, so I strongly urge your immediate passage of this bill.

Section 2 appropriates an amount necessary to implement AS 43.18.100, state aid for retirement of school construction debt. Payments under that statute are based on audited expenditures of the second prior year. Due to large increases in expenditures in Fairbanks, Kenai, and Kodiak, and to an approximate \$5 million in interest and principal payments by the North Slope Borough, of which the Department of Education had not been notified by the time of its initial calculations, the entitlement of local districts for FY 81 exceeds the currently appropriated amount by \$9,800,000.

Section 3 appropriates \$4,500,000 for the revised foundation program computations for FY 81.

Sincerely,

Jay S. Hammond
Governor

S/ Terry Miller

By: Terry Miller
Lieutenant Governor

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

ALASKA COMMISSION ON POSTSECONDARY EDUCATION

POUCH F - STATE OFFICE BUILDING
JUNEAU, ALASKA 99811
(907) 465-2854

RECEIVED
DEC 24 1980
BUDGET AND MANAGEMENT

MEMORANDUM

TO: Dr. Ron Lehr
Director of Budget and Management

FROM: Kerry D. Romesburg, Executive Director
Alaska Commission on Postsecondary Education

DATE: December 22, 1980

As you will recall, the Alaska Commission on Postsecondary Education ran short of student loan funds this past fall. In order to provide full funding for this program, we borrowed over \$3 million from the Student Loan Marketing Association. We have funded all eligible loan applicants now and have funds sufficient to carry us through the fiscal year.

We must now seek a supplemental budget appropriation to repay these borrowed funds. The total amount of our needed supplemental is \$3,570,127 consisting of:

\$3,327,127	Principal borrowed
108,000	Oct. - Dec. 31 interest
<u>135,000</u>	Jan. 1 - Mar. 31 interest
\$3,570,127	

If the loan is repaid prior to March 31, there will be savings (of approximately \$9,000 per week). Similarly, if the loan is extended beyond March 31, the cost will escalate proportionately.

Please consider this memorandum our formal request for this supplemental appropriation. If specific forms or more detail is required, please let me know.

MEMORANDUM

RECEIVED

State of Alaska

FEB 11 1981

SUB C502

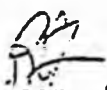
200
2/13

TO: Ron Lehr, Director
Division of Budget and Management
Office of the Governor

BUDGET AND MANAGEMENT DATE: February 10, 1981

FILE NO:

TELEPHONE NO: 465-2875

FROM:  Ray Jensen, Supervisor
Budget and Audit Section
Management, Law and Finance
Department of Education

SUBJECT: FY 81 Supplemental for Foundation
Program Components

Department of Education respectfully submits the following information for an FY 81 Supplemental appropriation of \$4,500.0 for Foundation Program Components.

The Department has received the local district reports and prepared the revised foundation program computations for FY 81. This report establishes the floor level for all districts for the fiscal year in terms of Foundation Support. The attached "Revised Report Recapitulations" indicates that a minimum of \$2,217.0 will be required in supplemental funds for local district support. In addition, the Department has excluded 35 units from these calculations due to insufficient information to support the claims. We anticipate that an additional \$1,750.0 will be required if these units are supported in the final computations at year-end. We also request, an additional \$500.0 to provide for changes in final reports as local districts refine their records for year-end closing. Please note that this \$500.0 would provide for a minimal increase of 10-12 units above the approximately 6,950 units claimed on this report.

If these supplemental funds are not provided, the statutes require the Commissioner to prorate available funds across the board to all districts.

STATE OF ALASKA
DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS
REVISED REPORT RECAPITULATIONS
1900-01 FISCAL YEAR

School District	Final ADM 1979-80	Revised ADM 1980-81	Instr. Units	Instr. Unit Allotment	Basic Need	Level of State Suppt. (97% Min.)	Final Computation Of Entitlement	Per ADM
Anchorage	32,429	32,302	2,172	34,935	75,070,020	97.9890	74,353,504	2,296
Bristol Bay	209	210	27	54,149	1,462,023	90.0302	1,433,224	6,825
Cordova	462	436	45	40,175	1,007,075	90.0655	1,707,365	4,099
Craig	141	170	24	37,730	905,520	99.5364	901,322	5,302
Dillingham	379	303	43	54,149	2,320,407	99.1505	2,300,627	6,020
Fairbanks	0,330	0,560	606	39,127	23,710,962	97.3215	23,075,864	2,696
Galena	165	130	21	54,149	1,137,129	99.7107	1,133,039	0,216
Haines	396	400	44	40,175	1,767,700	90.9621	1,749,353	4,200
Hoonah	224	200	24	39,127	939,040	99.6630	935,091	4,499
Hydaburg	05	02	15	37,730	565,950	99.5664	563,496	6,072
Juneau	4,015	3,951	307	34,935	10,725,045	90.4763	10,561,627	2,673
Kake	195	192	23	37,730	067,790	99.0433	066,430	4,513
Kenai	5,704	6,070	478	37,730	10,034,940	97.0000	17,493,092	2,802
Ketchikan	2,432	2,420	100	34,935	6,567,700	90.4709	6,467,352	2,672
King Cove	120	123	16	52,402	030,432	99.4704	034,059	6,701
Klawock	02	100	12	37,730	452,760	99.7210	451,500	4,515
Kodiak	2,090	2,025	197	40,525	7,903,425	90.4760	7,061,021	3,002
Mat-Su	4,356	4,304	339	36,332	12,316,540	97.0924	12,056,964	2,750
Menana	216	203	20	41,922	1,173,016	99.7163	1,170,406	5,766
Nome	716	706	60	54,149	3,602,132	99.3226	3,657,109	5,100
North Slope	1,030	1,068	152	54,149	0,230,640	97.0000	7,903,729	7,475
Pelican	39	37	7	39,127	273,009	90.5311	269,066	7,294
Petersburg	547	562	40	36,332	1,743,936	90.0163	1,723,293	3,066
Sand Point	129	115	16	52,402	030,432	99.2316	031,909	7,235
Sitka	1,671	1,673	129	36,332	4,606,020	90.0030	4,597,019	2,740
Skagway	176	170	20	37,730	754,600	97.7079	737,304	4,142
St. Mary's	94	95	10	54,149	974,602	99.0141	972,070	10,241
Unalaska	160	190	23	52,402	1,205,246	90.3247	1,105,054	5,905
Valdez	746	053	03	40,175	3,334,525	97.0000	3,234,409	3,792
Wrangell	479	494	45	36,332	1,634,940	90.9017	1,616,993	3,273
Yakutat	156	142	20	41,922	030,440	99.2409	032,075	5,060
Totals	60,069	60,566	5,230		197,662,260		193,640,476	2,024
Centralized Corres.	615	649	40	34,935	1,397,400	100.0000	1,397,400	2,153

January 16, 1981

STATE OF ALASKA
DEPARTMENT OF EDUCATION

REVISED ADM 1900-01

INSTRUCTIONAL UNITS

School District	REVISED ADM 1900-01							INSTRUCTIONAL UNITS							Total Inst Units	
	Elem.	Sec.	Comb. Dist.	Voc. Ed. Non-add	Spec. Ed. Non-add	Billng. Non-add	Corres.	Total ADH	Elem.	Sec.	Comb. Dist.	Voc Ed.	Spec. Ed	Billng Cd.		Corres.
Anchorage	16,307	16,050	25	1601	1796	455	-0-	32,302	990	892	5	91	165	21	-0-	2,172
Bristol Bay	103	107	-0-	19	6	-0-	-0-	210	10	14	-0-	2	1	-0-	-0-	27
Cordova	230	206	-0-	61	31	-0-	-0-	436	15	21	-0-	5	4	-0-	-0-	45
Craig	68	92	-0-	13	11	-0-	10	170	6	11	-0-	2	2	-0-	3	24
Hillingham	176	207	-0-	43	27	0	-0-	383	14	20	-0-	4	4	1	-0-	43
Fairbanks	4,463	3,956	-0-	401	565	66	141	8,560	275	234	-0-	30	53	4	10	606
Galena	60	78	-0-	11	7	2	-0-	130	5	12	-0-	2	1	1	-0-	21
Galnes	196	212	-0-	26	37	-0-	-0-	400	15	21	-0-	3	5	-0-	-0-	44
Goodah	115	93	-0-	22	19	-0-	-0-	200	0	11	-0-	2	3	-0-	-0-	24
Hyaburg	43	39	-0-	12	11	0	-0-	82	4	6	-0-	2	2	1	-0-	15
Juneau	1,933	1,928	-0-	335	209	26	40	3,951	124	120	-0-	20	20	3	4	307
Kale	93	99	-0-	22	20	-0-	-0-	192	7	11	-0-	2	3	-0-	-0-	23
Kona	3,389	2,509	60	304	352	171	112	6,070	223	175	10	20	33	9	0	470
Ketchikan	1,134	1,217	-0-	201	186	9	69	2,420	73	77	-0-	13	10	1	6	180
King Cove	70	53	-0-	11	10	-0-	-0-	123	6	6	-0-	2	2	-0-	-0-	16
Lavock	72	20	-0-	-0-	11	-0-	-0-	100	6	4	-0-	-0-	2	-0-	-0-	12
Mediak	1,142	833	17	144	202	24	33	2,025	83	72	4	11	20	3	4	197
Met-Su	2,130	2,015	11	337	270	7	220	4,304	139	134	3	20	27	1	15	339
Metana	110	93	-0-	13	17	2	-0-	203	0	14	-0-	2	3	1	-0-	20
Nome	394	312	-0-	84	65	49	-0-	706	24	27	-0-	6	7	4	-0-	68
North Slope	512	556	-0-	177	100	532	-0-	1,068	44	56	-0-	18	10	24	-0-	152
Relican	20	9	-0-	-0-	-0-	-0-	-0-	37	3	-	-0-	-0-	-0-	-0-	-0-	7
Stetersburg	405	157	-0-	34	40	-0-	-0-	562	25	14	-0-	3	6	-0-	-0-	40
Sand Point	47	60	-0-	13	6	-0-	-0-	115	5	0	-0-	2	1	-0-	-0-	16
Sitka	1,153	520	-0-	136	104	10	-0-	1,673	76	32	-0-	8	11	2	-0-	129
Sitka	100	78	-0-	19	10	-0-	-0-	170	0	0	-0-	2	2	-0-	-0-	20
Sitka	73	22	-0-	26	17	14	-0-	95	6	4	-0-	3	3	2	-0-	18
St. Mary's	107	91	-0-	11	19	-0-	-0-	190	0	11	-0-	2	2	-0-	-0-	23
Unalaska	437	416	-0-	69	119	-0-	-0-	853	29	36	-0-	6	12	-0-	-0-	83
Valdez	277	217	-0-	39	32	-0-	-0-	494	17	21	-0-	3	4	-0-	-0-	45
Wasilla	91	51	-0-	0	13	-0-	-0-	142	7	10	-0-	1	2	-0-	-0-	20
Totals	35,508	32,312	113	4,252	4,390	1,391	633	60,566	2,271	2,094	22	217	436	78	50	5,230
	466	103	-0-	19	-0-	-0-	-0-	649	30	-0-	-0-	2	-0-	-0-	-0-	40

January 16, 1901

STATE OF ALASKA
DEPARTMENT OF EDUCATION

School District	Revised ADI 1st Qtr. 1980-81	1-1-79 Property Value	Value Per ADI	Index	Level of State Support (97% Min.)	Matching Ratio: 1 Local Support
Anchorage	22,382	6,540,004,000	201,909	.67006	97.9890	48.75
Bristol Bay	210	41,564,600	197,927	.65659	98.0302	49.77
Cordova	436	49,704,500	114,001	.37010	98.0655	67.14
Craig	170	7,918,600	46,580	.15452	99.5364	214.72
Dillingham	383	32,693,800	85,362	.28310	99.1505	116.71
Fairbanks	0,560	2,303,862,300	269,143	.09204	97.3215	36.33
Galena	130	4,011,200	29,067	.09642	99.7107	344.70
Haines	408	42,550,600	104,209	.34596	98.9621	95.35
Hoonah	208	7,026,900	33,783	.11207	99.6638	296.43
Hydaburg	82	3,572,500	43,567	.14453	99.5664	229.64
Juneau	3,951	604,923,000	153,106	.50790	98.4763	64.63
Kake	192	3,022,500	15,742	.05222	99.8433	637.30
Kenai	6,070	2,050,959,770	337,885	1.12008	97.0000	32.33
Ketchikan	2,420	371,820,000	153,645	.50969	98.4707	64.40
King Cove	123	6,446,300	52,409	.17306	99.4784	190.73
Klawock	100	2,795,000	27,950	.09272	99.7218	358.51
Kodiak	2,025	309,925,500	153,050	.50772	98.4760	64.65
Mat-Su	4,384	928,419,970	211,775	.70253	97.8924	46.45
Metana	203	5,786,500	28,505	.09456	99.7163	351.51
Nome	706	48,054,100	68,065	.22580	99.3226	146.63
North Slope	1,060	5,105,508,490	4,788,439	15.85831	97.0000	32.33
Pelican	37	5,461,000	147,595	.48962	98.5311	67.08
Petersburg	562	66,846,200	118,943	.39457	98.8163	83.48
Sand Point	115	8,878,900	77,200	.25612	99.2316	129.15
Sitka	1,673	322,127,700	192,545	.63074	98.8838	51.19
Skagway	178	40,956,100	230,315	.76403	97.7879	42.63
St. Mary's	95	1,775,000	18,684	.06190	99.8141	536.79
Unalaska	198	33,331,900	168,343	.55845	98.3247	58.69
Valdez	853	1,652,077,200	1,937,722	6.42807	97.0000	32.33
Wrangell	494	54,528,100	110,365	.36612	98.9017	90.05
Yakutat	142	18,838,510	76,271	.25302	99.2409	130.74
Totals	68,566	20,669,014,140				
Average		301.447				

January 16, 1981

STATE OF ALASKA DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS
REVISED REPORT RECAPITULATION
1980-01 FISCAL YEAR

RIAA	Final ADM 1979-00	1980-01 Revised 1st Qtr. ADM	Instr. Units	Instr. Unit Allotment	Basic Need	Eqiv. of Local Suppl Estimate \$800 ADM	Less PL 974	Revised Computation of Entitlement.	Per ADM
Adak	569	572	50	40,909	2,445,450	503,360	1,023,461	1,925,349	3,366
Alaska Gateway	436	460	70	41,922	2,934,540	411,840	376,250	2,970,122	6,346
Alutian	110	111	32	52,402	1,676,864	97,600	232,239	1,542,305	13,895
Annette	336	362	37	36,332	1,344,284	318,560	744,177	910,667	2,530
Bering Strait	441	440	94	54,149	5,090,006	307,200	967,217	4,509,909	10,250
Chatham	210	191	35	37,730	1,320,550	160,000	426,796	1,061,834	5,559
Chugach	54	53	11	41,922	461,142	46,640	33,945	473,837	0,940
Copper River	612	609	76	40,175	3,053,300	535,920	367,263	3,221,957	5,291
Delta Greely	857	840	79	41,922	3,311,838	746,240	747,334	3,310,744	3,904
Hillard	300	311	57	54,149	3,006,493	273,600	515,956	2,844,217	9,145
Kuspuk	347	350	69	54,149	3,736,281	315,040	559,596	3,491,725	9,753
Lake & Peninsula	362	349	81	54,149	4,386,069	307,120	741,791	3,951,398	11,322
Lower Kuskokwim	1671	1795	200	54,149	15,161,720	1,579,600	2,619,580	14,121,740	7,867
Lower Yukon	1017	1135	153	54,149	0,204,797	990,000	2,201,529	7,002,060	6,169
Northwest Arctic	1435	1453	192	54,149	10,396,600	1,270,640	2,371,526	9,303,722	6,403
Pribilof	159	160	22	52,402	1,152,844	140,000	371,327	922,317	5,764
Ralphell	337	330	50	41,922	2,096,100	290,400	159,773	2,226,727	6,740
Southeast Island	374	439	76	37,730	2,067,400	306,320	456,363	2,797,437	6,372
Southwest Region	496	449	93	54,149	5,035,857	395,120	1,203,410	4,227,559	9,415
Yukon Flats	305	297	64	54,149	3,465,536	261,360	403,444	3,243,452	10,921
Yukon Koyukuk	591	572	94	54,149	5,090,006	503,360	1,160,079	4,433,207	7,751
Totals	11035	11302	1715		86,397,765	9,945,760	17,043,072	70,500,453	6,946

January 15, 1981

STATE OF ALASKA
DEPARTMENT OF EDUCATION

REVISED ADI 1900-01

INSTRUCTIONAL UNITS

REAA	REVISED ADI 1900-01								INSTRUCTIONAL UNITS							
	Elem.	Sec.	Combined	Voc Ed Non-add	Spec. Ed. Non-add	Hling. Non-add	Corres.	Total ADI	Elem.	Sec.	Combined	Voc. Ed.	Spec. Educ.	Hling. Educ.	Corres.	Total Units
Adak	397	175	-0-	32	27	-0-	-0-	572	24	19	-0-	3	4	-0-	-0-	50
Alaska Gateway	223	104	27	44	43	25	34	460	22	23	5	5	5	3	4	70
Aleutian	21	13	77	6	9	4	-0-	111	3	1	21	1	2	1	-0-	32
Annette	190	172	-0-	27	22	-0-	-0-	362	13	10	-0-	3	3	-0-	-0-	37
Bering Strait	09	200	47	70	37	119	24	440	11	40	9	11	5	7	3	94
Chatham	100	66	12	9	9	-0-	5	191	15	10	4	1	2	-0-	3	35
Chugach	24	10	19	-0-	-0-	-0-	-0-	53	3	4	4	-0-	-0-	-0-	-0-	11
Copper River	203	251	17	29	40	4	50	609	26	30	6	3	5	1	5	76
Delta Greely	472	326	-0-	47	105	-0-	50	840	30	29	-0-	4	11	-0-	5	79
Iditarod	119	03	09	21	10	17	20	311	13	16	10	3	2	2	3	57
Kuspuk	139	123	03	37	11	-0-	13	350	10	26	15	5	2	-0-	3	69
Lake & Peninsula	179	101	69	24	22	25	-0-	349	31	24	17	3	3	3	-0-	81
Lower Kuskokwim	655	1125	15	203	173	016	-0-	1795	40	140	4	35	17	36	-0-	200
Lower Yukon	603	500	32	105	03	243	-0-	1135	50	66	5	11	9	12	-0-	153
Northwest Arctic	714	702	-0-	150	97	151	37	1453	62	09	-0-	19	10	0	4	192
Pribilof	117	43	-0-	7	20	1	-0-	160	11	6	-0-	1	3	1	-0-	22
Railbelt	141	150	31	23	16	-0-	-0-	330	14	24	5	4	3	-0-	-0-	50
Southeast Island	161	52	130	-0-	-0-	-0-	96	439	26	14	29	-0-	-0-	-0-	7	76
Southwest	210	193	46	35	36	219	-0-	449	20	32	12	5	5	11	-0-	93
Yukon Flats	109	101	77	21	10	44	10	297	12	20	20	3	2	4	3	64
Yukon-Koyukuk	210	167	132	40	30	37	63	572	25	24	24	7	5	3	6	94
Totals	5164	4025	903	1034	000	1705	410	11302	405	669	190	127	90	92	46	1715

January 15, 1901

FOUNDATION SUPPORT PROGRAMS
Revised FY 1981 Budget Estimates
Cities and Boroughs

01-21-81

School District	Elem I.U.	Elem \$ FNDH.	Sec. I.U.	Sec. \$ FNDH.	Comb E/S I.U.	Comb E/S \$ FNDH.	Spec. Ed I.U.	Spec. Ed \$ FNDH.	Voc Ed I.U.	Voc Ed \$ FNDH.	C/S Local I.U.	C/S Local \$ FNDH.	Billing I.U.	Billing \$ FNDH.	
Anchorage	99H	34,164,271	092	30,535,601	5	171,164	165	5,640,402	91	3,115,179	-	-	21	710,807	2172
Bristol Bay	10	530,024	14	743,153	-	-	.1	53,002	2	106,165	-	-	-	-	27
Cordova	15	595,700	21	1,231,296	-	-	4	150,077	5	190,506	-	-	-	-	45
Craig	6	225,330	11	413,106	-	-	2	75,111	2	75,111	3	112,665	-	-	21
Dillingham	14	751,646	20	1,073,700	-	-	4	214,756	4	214,756	-	-	1	53,689	43
Fairbanks	275	10,471,720	234	0,910,402	-	-	53	2,010,106	30	1,142,369	10	300,790	4	152,316	606
Galena	5 (1)	323,954	12	647,900	-	-	1	53,992	2	107,905	-	-	-	53,992	21
Haines	15	596,370	21	034,910	-	-	5	190,790	3	119,274	-	-	-	-	21
Hoonah	0	311,964	11	420,950	-	-	3	116,906	2	77,991	-	-	-	-	21
Hydaburg	4	150,266	6	225,390	-	-	2	75,133	2	75,133	-	-	1	37,566	15
Juneau	124 (1)	4,300,337	120	4,403,545	-	-	20	963,275	20	600,054	4	137,611	3	103,200	307
Kake	7	263,696	11	414,300	-	-	3	113,013	2 (1)	113,013	-	-	-	-	23
Kenai	223	0,413,790	175	6,404,660	10	365,901	33	1,207,737	20	731,962	8	292,785	9	329,303	478
Ketchikan	73 (1)	2,545,660	77	2,640,862	-	-	18	619,215	13	447,211	6	206,405	1	34,401	185
King Cove	6	312,772	6	312,772	-	-	2	104,257	2	104,257	-	-	-	-	16
Klawock	6 (1)	263,375	4	150,500	-	-	2	75,250	-	-	-	-	-	-	12
Kodiak	03	3,312,341	72	2,073,356	4	159,631	20 (1)	030,062	11	430,935	4	159,631	3	119,723	197
Kotzebue	139	4,943,711	134	4,765,000	3	105,699	27	960,209	20	711,325	15	533,494	1	35,566	337
Kenama	0	334,425	14	505,243	-	-	3	125,409	2	83,606	-	-	1	41,003	38
Nome	24	1,290,773	27	1,452,119	-	-	7	376,475	6	322,693	-	-	4	215,129	68
North Slope	44 (2)	2,416,120	56	2,911,374	-	-	10 (5)	707,060	10 (1)	997,966	- (3)	157,574	24	1,260,509	15
Pelican	3	115,657	4	154,209	-	-	-	-	-	-	-	-	-	-	7
Petersburg	25	097,540	14	502,627	-	-	6	215,412	3	107,706	-	-	-	-	49
Sand Point	5	259,997	0	415,995	-	-	1	51,995	2	103,999	-	-	-	-	16
Sitka	76	2,700,321	32	1,140,346	-	-	11	391,994	0	205,006	-	-	2	71,272	129
Skagway	0	294,922	0	294,922	-	-	2	73,730	2	73,730	-	-	-	-	20
St. Mary's	6	324,290	4	216,193	-	-	3	162,145	3	162,145	-	-	2	100,097	19
Unalaska	0	412,193	11	566,765	-	-	2	103,040	2	103,040	-	-	-	-	23
Valdez	29	1,130,123	36	1,402,911	-	-	12 (1)	506,607	6 (1)	272,708	-	-	-	-	53
Wrangell	17	610,060	21	754,592	-	-	4	143,732	3	107,799	-	-	-	-	45
Yakutat	7	291,226	10	416,030	-	-	2	03,200	1 (1)	03,200	-	-	-	-	20
Totals	2,271 (6)	82,574,270	2,094	77,061,009	22	003,475	436 (7)	16,510,040	207 (1)	11,170,990	50 (1)	1,900,955	70	3,335,621	

FOUNDATION SUPPORT PROGRAMS
 Revised FY 1988 Budget Estimates
 Rural Education Attendance Areas

01-21-88

RFAA	Elem.		Sec.		Comb. E/S I.U.	Comb. C/S FND. \$	Spec. Ed. I.U.	Spec. Ed. FND \$	Voc. Ed. I.U.	Voc. Ed. FND \$	CIS-Local I.U.	C/S Local FND \$	Dilg. Billing I.U.	Billing FND \$
	Elem I.U.	FND. \$ (Less 074)	Sec. I.U.	FND. \$ (less 074)										
Adak	24	620,143	19	801,046	-0-	-0-	4	195,636	3	146,727	-0-	-0-	-0-	-0-
Alaska Gateway	22	1,172,546	26	1,305,736	5	209,610	5	209,610	5	209,610	4	167,600	3	125,766
Aleutians	3	57,675	4	76,900	21	1,100,442	2	104,004	1	52,402	-0-	-0-	1	52,402
Annette	13	160,242	10	221,073	-0-	-0-	3	103,996	3	100,996	-0-	-0-	-0-	-0-
Bering Strait	11	415,310	40	1,012,264	9	407,341	5	270,745	11	703,937	3	162,447	7	379,043
Chatham	15	309,072	10	206,502	4	150,920	2	75,460	1	37,730	3	113,190	-0-	-0-
Chugach	3	111,210	4	140,291	4	167,600	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Copper River	26	874,035	30	1,000,502	6	241,050	5	200,075	3	160,700	5	241,050	1	40,175
Delta Greely	30	877,660	29	840,404	-0-	-0-	11	461,142	4	167,600	5	209,610	-0-	-0-
Iditarod	13	472,646	16	501,719	18	974,692	2	108,290	3	162,447	3	162,447	2	108,290
Kuspuk	18	745,756	26	1,077,204	15	812,235	2	108,290	5	324,094	3	162,447	-0-	-0-
Lake & Peninsula	31	1,260,510	24	975,005	17	920,533	3	162,447	3	162,447	-0-	-0-	3	162,447
Lower Kuskokwim	40	1,930,323	140	5,630,109	4	216,596	17	920,533	35	1,095,215	-0-	-0-	36	1,949,364
Lower Yukon	50	1,631,257	66	2,153,259	5	270,745	9	407,341	11	649,700	-0-	-0-	12	649,700
Northwest Arctic	62	2,420,452	09	3,430,670	-0-	-0-	10	541,490	19	1,191,270	4	216,596	8	433,192
Pribilof	11	336,152	6	103,355	-0-	-0-	3	157,206	1	52,402	-0-	-0-	1	52,402
Railbelt	14	520,044	24	905,219	5	209,610	3	125,766	4	167,600	-0-	-0-	-0-	-0-
Southeast Island	26	604,344	14	368,493	29	1,094,170	-0-	75,460	-0-	75,460	7	264,110	-0-	-0-
Southwest Region	20	990,204	32	1,101,467	12	649,700	5	270,745	5	270,745	-0-	-0-	11	595,639
Yukon Flats	12	468,497	20	780,827	20	1,082,980	2	108,290	3	162,447	3	162,447	4	216,596
Yukon Koyukuk	25	761,048	24	731,374	24	1,299,576	5	270,745	7	379,043	6	324,094	3	162,447
Totals	476	16,044,742	669	24,429,979	190	9,887,966	100	4,963,895	137	7,081,644	47	2,106,926	92	4,297,559

FY 81 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 79 ACTUAL	FY 80 FINAL AUTH.	FY 80 ACTUAL	FY 81 GOV. BUDGET	FY 81 INITIAL AUTH.	FY 81 CURRENT AUTH.	FY 81 EXPENDITURES + ENCUMBRANCES 7/1/ to 12-31	FY 81 OTHER OBLIGATIONS 7/1/ to ___	FY 81 PROJECTED EXPENDI- TURES + ENCUMBRANCES to 6/30	FY 81 (DEFICIT) OR EXCESS	FY 82 CONTINUATI
PERSONAL SERVICES	641.2	840.5	810.0	774.8	758.1	758.1	416.1		342.0		1,232.3
TRAVEL	27.6	52.4	40.1	72.0	72.0	72.0	13.3		58.7		80.0
CONTRACTUAL SERVICES	185.6	297.8	276.2	209.7	251.4	251.4	115.9		135.5		232.4
COMMODITIES	216.1	206.2	172.8	258.9	258.9	258.9	109.2		149.7		263.9
EQUIPMENT	43.0	4.0	3.7	7.3	7.3	7.3			7.3		5.0
AIDS, BLDG. ...	4.9	14.0	13.9	5.0	5.0	5.0	4.9		.1		5.0
GRANTS, CLAIMS, ...	194,546.0	215,515.9	215,445.0	215,067.9	262,816.8	262,816.8	234,999.0		32,317.8	(4,500.0)	346,085.8
MISCELLANEOUS											
TOTAL	195,664.4	216,930.8	216,771.7	216,395.6	265,169.5	264,169.5	235,658.4		33,011.1	(4,500.0)	347,904.4
FEDERAL RECEIPTS		120.0	120.0	125.0	125.0	125.0	4.0		121.0		125.0
REQUIRED GF MATCHING											
THIRD GENERAL FUND	194,546.0	215,515.9	215,455.0	215,067.9	262,841.8	262,841.8	234,998.9		32,342.9	(4,500.0)	346,085.8
Program Receipts INTER-AGENCY RECEIPTS	140.0	100.0	44.0	150.0	150.0	150.0			150.0		150.0
OTHER	978.4	1,194.9	1,152.7	1,052.7	1,052.7	1,052.7	655.5		397.2		1,543.6
TOTAL	195,664.4	216,930.8	216,771.7	216,395.6	264,169.5	264,169.5	235,658.4		33,011.1	(4,500.0)	347,904.4

AGENCY: Education BRU: Foundation Program Components COMPONENT: Foundation Program Components REVISED: 1

DISTRICT SCHOOLS

18,8167
30,250,000

APR 23 1981

10070

Anchorage	11,446,809	9,021,997	4,419,151	4,602,846	2,424,812
Bristol Bay	83,934	66,155	32,339	33,816	17,779
Cordova	100,172	78,953	37,089	41,864	21,219
Craig	-0-	-0-	-0-	-0-	-0-
Dillingham	25,773	20,314	12,525	7,789	5,459
Fairbanks	4,682,779	3,690,812	1,808,916	1,881,896	991,967
Galena	19,591	15,442	17,302	1,8607	4,149
Haines	79,347	62,540	29,259	33,281	16,807
Hoonah	-0-	-0-	-0-	-0-	-0-
Hydaburg	-0-	-0-	-0-	-0-	-0-
Juneau	750,591	591,591	280,468	311,123	159,000
Kake	-0-	-0-	-0-	-0-	-0-
Kenai	5,137,595	4,049,283	2,166,548	1,882,735	1,088,312
Ketchikan	633,000	498,911	246,536	252,375	134,889
King Cove	-0-	-0-	-0-	-0-	-0-
Klawock	-0-	-0-	-0-	-0-	-0-
Kodiak	616,108	485,597	256,536	229,061	130,511
Matanuska-Sus.	3,366,634	2,653,470	1,366,987	1,286,483	713,164
Nenana	37,045	29,199	15,882	13,317	7,846
Nome	-0-	-0-	-0-	-0-	-0-
North Slope	8,874,459	6,994,556	3,445,744	3,548,812	1,879,903
Pelican	-0-	-0-	-0-	-0-	-0-
Petersburg	417,198	328,823	162,140	166,683	88,375
SAWDPOINT Selawik	-0-	-0-	-0-	-0-	-0-
Sitka	400,861	315,946	152,001	162,945	84,915
Skagway	14,588	11,499	6,974	4,525	3,089
St. Mary's	43,963	34,651	21,365	13,286	9,312
Unalaska	-0-	-0-	-0-	-0-	-0-
Valdez	1,604,466	1,264,587	626,414	638,173	339,879
Wrangell	45,261	35,674	19,818	15,856	9,587
Yakutat	-0-	-0-	-0-	-0-	-0-
	38,390,174	30,250,000	15,124,994	15,125,006	8,130,174



ANCHORAGE
SCHOOL DISTRICT

Pouch 6-614 — Anchorage, Alaska

99502

AREA CODE 907-333-9561

May 1, 1981

Honorable M. Ed Dankworth
Alaska State Legislature
Pouch V (MS 3100)
Juneau, Alaska 99811

Attention: Maria Converse

Dear Senator Dankworth:

This letter is in regard to Senate Bill 203 for supplemental funding for debt retirement and the Foundation Support Program.

Attached is a copy of our FY 81 entitlement for State Aid for Retirement of School Construction Debt. You will note that it was prorated at 78.8167%. The Anchorage School District total entitlement was \$11,446,809. The pro rata amount is \$9,021,997; the shortfall is \$2,424,812. Last year legislation was passed allowing 100% for retirement of school construction debt. At the time it was passed, the Department of Education notified the Governor's office of this shortfall and that supplemental funds would be forthcoming in the new year.

Most of the school districts and boroughs were probably not aware that there were insufficient funds to meet their expenses. In the case of bonds, this amount is set and you can't cut back; it has to be paid. This is one of the reasons why the passage of SB 203 is so important to the local school districts.

Sincerely,

L. T. Freeman
Deputy Executive for
Business Management

br

Attachment

cc: Rep. Joe D. Montgomery

SEC. 2 & 3 (SB203)

State of Alaska

Department of Education

STATE AID FOR RETIREMENT OF SCHOOL CONSTRUCTION DEBT

* Final Payment on FY 81 Entitlement

PAYEE Anchorage School District

Code - 361-05-11-1-030-757-981000

Total Approved Expenditures \cdot $\$ 11,768,534 \times 100\% = \$ 11,768,534$

Total Approved Expenditures $\$ 7,049,010 \times 80\% = \$ 5,639,208$

Total approved Cash Payments Prior to Fy 1972 $\$ 8,686$

Less Cigarette Tax Payment $(\$ 894,321)$

Total Approved Reimbursement $\$ 11,446,809$

Amount Approved for Payment $\$ 11,446,809 \times 78.8167$ Proration $\$ 9,021,997$

Less Advance Payment $(\$ 4,419,151)$

Total Due: $\$ 4,602,846$

* FINAL PAYMENT SUBJECT TO LEGISLATIVE APPROVAL:

SEL 2 (S13203)

AMENDMENT

OFFERED IN THE SENATE:

By: Senate HESS

To: SB 203 SENATE BILL No. 203

HOUSE BILL No. _____

PAGE: 1

LINE: 10 - 13

*Remember
Sections*

- 1) delete all of section 1 of the bill, lines 10 through 13
- 2) change section 2 of the bill to section 1
- 3) change section 3 of the bill to section 2
- 4) change section 4 of the bill to section 3

Changing funding at top.

[Handwritten signature]
CHAIRMAN