



# STATE OF ALASKA

## OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

POUCH AM — JUNEAU 99811  
PHONE 465-2213

Received 4/24/81  
after bill passed  
from SFC.  
JAY J. HAMMOND, GOVERNOR

Supp.  
Gen. Acct.

March 18, 1981

The Honorable Don Bennett and Ed Dankworth  
Co-Chairmen, Senate Finance Committee  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Re: Amendment to SB178 ✓  
Increase of \$245,300  
Departments of Transportation  
& Public Facilities and  
Administration

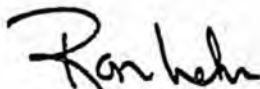
Dear Senators Bennett and Dankworth:

Your committee will soon be reviewing SB178 which makes a supplemental appropriation to pay for the FY 81 costs of the Inland Boatman's Union contract. This bill is currently in the Transportation Committee. The Administration has recently concluded negotiations with the Masters, Mates and Pilots bargaining unit. We request that SB178 be amended to add the funding necessary to pay the FY 81 costs of the agreement between the Masters, Mates and Pilots and the State. The FY 82 costs of this agreement will be requested by a budget amendment (#B100111).

The Masters, Mates and Pilots contract is retroactive to July 1, 1980 and expires on June 30, 1981. The total increased payroll costs for FY 81 required by this agreement are \$240,300. This represents a 6.3% increase over the total MMP payroll prior to the increase. In addition, the agreement also requires the Department of Administration to pay \$5,000 toward a jointly commissioned wage study.

An attachment to this letter proposes language to amend SB178 so that the necessary costs will be funded. Your assistance in amending the bill would be appreciated.

Sincerely,



Dr. Ronald D. Lehr  
Director

cc: Senator Ray, Chairman, Senate Transportation Committee  
Representative Sam Cotten, Chairman, House Finance Committee  
Commissioner Hudson, Administration  
Jay Hogan  
Keith Specking

Attachment to Senators Bennett and Dankworth

Suggested Amendments to SB 178 (S101409)

1. Change title to: "An act making supplemental appropriations to the Department of Administration and the Department of Transportation and Public Facilities to fund the Inland Boatman's Union and Masters, Mates and Pilots contracts; and providing for an effective date."
2. Renumber section 2 to section 4.
3. Add a new section 2 to read: "The sum of \$240,300 is appropriated from the general fund to the Department of Transportation and Public Facilities to fund the FY 81 costs of the Masters, Mates and Pilots contract which was signed in February 1981."
4. Add a new section 3 to read: "The sum of \$5,000 is appropriated from the general fund to the Department of Administration to fund the FY 81 costs of the Masters, Mates and Pilots contract which was signed in February 1981."

MM&P AGREEMENT - FY '81 COST

Across the Board Increases  
(\$100/mo. x 12 mos. x 65 Deck Officers) \$ 78,000.00

"Master's Pay" Increases  
SE: (\$140/mo. x 12 mos. x 17 Deck Officers) 28,560.00  
Tustumena: [\$75/mo.] x 12 mos. x 2 Deck Officers) [1,800.00]

Non-Watch Pay, In Lieu of Overtime, Increases  
Masters - SE (including Chilkat):  
\$260/mo. x 12 mos. x 19 Deck Officers 59,280.00  
Masters - SW: \$260/mo. x 12 mos. x 4 Deck Officers 12,480.00  
Chief Mates - SE: \$95/mo. x 12 mos. x 10 Deck  
Officers 11,400.00

Equalization of SE 2nd and 3rd Mates:  
\$126.95 x 12 mos. x 6 Deck Officers 9,140.40

Taku Upgrade  
Masters: \$162.95/mo. x 12 mos. x 2 Deck Officer 3,903.60  
Chief Mate: \$142.82/mo. x 12 mos. x 2 Deck Officers 3,427.68

Overtime Rate Increases - SE 34,558.63

Overtime Savings - SE Chief Mates [8,991.45]

Maintenance and Cure Improvement 3,000.00

Uniform Allowance Increase  
\$1/pay period x 26 pay periods x 65 Deck Officers 1,690.00

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Subtotal \$234,648.86  
UI Increased Cost - 7% gross wages 1,609.71  
License Insurance Increase 4,037.39

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SUBTOTAL \$240,295.96

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Jointly Commissioned Wage Study. \$ 5,000.00  
These funds to be allocated to the Commissioner  
of Administration to pay the State share of  
study costs.

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TOTAL \$245,295.96

MM&P Projected Payroll, CY 1981  
(Absent new Agreement) \$ 3,868,816.70

Package represents approximately 6.3% increase  
to total projected payroll.

8/LRI/A

Funding Information  
General Fund \$1,504,000  
Other Funds -0-  
\$1,504,000

Introduced: 2/16/81  
Referred: Transportation and  
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 178

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Transportation and Public Facilities to  
8 fund the Inland Boatmen's Union contract; and providing  
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$1,504,000 is appropriated from the general fund  
12 to the Department of Transportation and Public Facilities to fund the FY 81  
13 costs of the Inland Boatmen's Union contract which was signed in August 1980.

14 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
15 070(c).

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April 7, 1981

BACKUP RECEIVED AFTER THE BILL  
PASSED FROM COMMITTEE (COPY  
FORWARDED O. TO RULES)

March 18, 1981

5 101409

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Co-Chairmen, Senate Finance Committee  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

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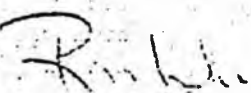
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8/LRI/A

February 13, 1981

The Honorable Jalmar Kerttula  
President of the Senate  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Dear Mr. President:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill which would make a supplemental appropriation to the Department of Transportation and Public Facilities to fund the FY 81 costs of the recently approved Inland Boatmen's Union (IBU) contract.

The funds would be appropriated to DOT/PF since all IBU members are in that department.

Sincerely,

S/SSH

Jay S. Hammond  
Governor

## MEMORANDUM

State of Alaska

TO: Martin Nusbaum  
 Special Assistant to the Commissioner  
 Division of Marine Highway Systems  
 Department of Transportation and  
 Public Facilities

DATE: August 8, 1980

FILE NO:

TELEPHONE NO: 465-4404

FROM: Bruce Ludwig  
 Labor Relations Analyst  
 Division of Labor Relations  
 Department of Administration

SUBJECT: Cost of IBU  
 Tentative Agreement

Per your request, following is a breakdown of the costs of IBU's tentative agreement which will be submitted by this office to Budget and Management for legislative appropriation.

<u>ITEM</u>	<u>APPROPRIATION REQUEST</u>
Supervisory Classification Adjustments:	
SE (+ \$.33/hr. & + \$.20/hr.)	\$67,643.00
SW (+ \$.27/hr. & + \$.16/hr.)	10,120.00
Across-the-Board Increases:	
SE (1,117,962 hrs. @ \$1.10 ea.)	1,229,758.20
SW (194,679 hrs. @ \$.91 ea.)	177,157.89
"Step A" Savings, FY 81	[61,448.42]
<hr/> Subtotal - Wage Increase	<hr/> \$1,423,230.50
Maintenance & Cure: \$7.50/day increase in rate for injuries; liberalized availability of sick leave for injuries	\$20,000.00
Uniform & Laundry Allowances:	
\$1/pay period increase; 74 members	1,924.00
\$1.50/pay period increase, 531 members	13,806.00
Joint Actuarial Study of PERS Inclusion	4,000.00
Unemployment Insurance Increase (varies as % of payroll costs)	9,962.61
Alaska Supplemental Benefits Increase-Employer Contribution (varies as % of payroll costs)	31,029.31
<hr/> Total Increase to Payroll	<hr/> <u>\$1,503,952.50</u>

Martin Kusbaum

-2-

August 8, 1980

This amounts to an 8.49% increase in IBU's FY 81 payroll of \$17,717,163.00. ("Payroll" includes variable benefits, Maintenance and Cure, Welfare and Retirement, and Uniform/Laundry Allowances.)

BIL/mls  
3/CLR2/H