

COMMITTEE REPORT

SENATE

FURTHER: Finance

2/10/81

Date: 4/28/81

Mr. President:

The Committee on STATE AFFAIRS has had SB 170

making special appropriations to Dept. of Administration for capital expenses related to telecommunications

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

[] do pass [] do not pass

[] do pass with attached amendments(s)

[X] replace with CS for SB 170 (SA) [X] same title new title

and recommends do pass

[] AND attaches a "Letter of Intent" [] New Fiscal Note

[] reports it back without recommendation

[] referred to the _____ Committee

MEMBERS SIGNING DO PASS

2 Colletta do pass as amnd.
[Signature]

MEMBERS HAVING OTHER RECOMMENDATIONS:

3 Brad Bradley - No Rec

1 [Signature]
CHAIRMAN

Original sponsors: Ferguson, Sackett,
Hohman and Mulcahy

Offered: 4/29/81
Referred: Finance

Funding Information

General Fund \$14,876,880
Other Funds -0-
\$14,876,880

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 170 (State Affairs)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Depart-
7 ment of Administration for telecommunications; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$10,618,880 is appropriated from the general
11 fund to the Department of Administration, division of telecommunications
12 systems, to be allocated as follows:

13 (1) \$3,476,000 to purchase and install equipment to extend in-
14 structional television and, if comparable commercial broadcast service is
15 not available, to also extend the satellite television demonstration project
16 to Anderson, Bettles, Big Lake Louise, Birch Creek, Brevig Mission, Chignik
17 Bay, Chauthbaluk, Clarks Point, Ekuk, Eek, Elfin Cove, English Bay,
18 Ernestine, Gakona, Girdwood, Goodnews Bay, Gustavus, Hope, Hyder, Kasigluk,
19 Kasilof, Klawock, Kokhanok, Kwethluk, Levelock, Maknek, Napaskiak, Newhalen,
20 Pitkas Point, Lower Kalskag, Manokotak, Metlakatla, Meyers Chuck, Moose
21 Pass, Port Moller, Portage Creek, Quinhagak, Scammon Bay, Sheldon Point,
22 Tuluksak, Tuntutuliak, Wales, White Mountain, and Wiseman.

23 (2) \$345,000 to purchase and install equipment to extend in-
24 structional television to Anchor Point, Big Lake, Eagle River, Homer,
25 Houston, Kenny Lake, Ninilchik, Palmer, Seldovia, Sterling, Sutton, Wasilla,
26 and Willow.

27 (3) \$742,000 to purchase and install equipment to extend instruc-
28 tional television and, if comparable commercial broadcast service is not
29 available, to also extend the satellite television demonstration project to

1 Adak, Alakanuk, Chefnak, Chignik Lagoon, Chignik Lake, Central, Circle,
2 Crooked Creek, Ekwok, Galena, Hooper Bay, Igiugig, Ivanoff Bay, Kasan,
3 Kotlik, Kwigillingok, Manley Hot Springs, Minchumina, Newtok, Nightmute,
4 Pedro Bay, Pilot Station, Point Baker, Port Alsworth, Russian Mission,
5 Stevens Village, Sparrevohn, and Tununak.

6 (4) \$684,000 to purchase and install equipment to provide the
7 satellite television demonstration project for Akhiok, Akutan, Aleknagik,
8 Aniak, Arctic Village, Atka, Beaver, Buckland, Chevak, Cold Bay, Craig,
9 Deering, Dot Lake, Eagle Village, Egegik, Elim, False Pass, Golovin, Iliamna,
10 Karluk, King Salmon, Klukwan, Kobuk, Kongiganak, Koyuk, Marshall, Mentasta
11 Lake, Nelson Lagoon, New Stuyahok, Nikolski, Nondalton, Northway, Ouzinkie,
12 Pelican, Port Lions, Rampart, Red Devil, Shaktoolik, Shishmaref, Saint
13 Mary's, Saint Michael, Skagway, Stebbins, Teller, Tok, and Tooksook Bay.

14 (5) \$238,000 to purchase and install equipment to provide in-
15 structional television for Allakaket, Atkasuk, Cantwell, Chalkyitsik,
16 Chitina, Cooper Landing, Kaltag, King Mountain, Kipnuk, Koliganek, Nekoryuk,
17 Meshik, Perryville, Pilot Point, Point Lay, Port Graham, and Sleetmute.

18 (6) \$300,000 for local distribution of instructional television
19 in Anchorage, Fairbanks, and Juneau.

20 (7) \$3,850 to reimburse the North Slope Borough for expenses
21 incurred in purchasing and installing mini-television in Atkasuk.

22 (8) \$64,000 to purchase and install receivers and mini-TV trans-
23 mitters to provide the television demonstration project via satellite for
24 Angoon, Kake, Petersburg, and Wrangell.

25 (9) \$20,000 to relocate the Nome television transmitter to the
26 community college in order to increase the broadcast of usable reception.

27 (10) \$948,000 to purchase and install equipment to extend in-
28 structional television and, if comparable commercial broadcast service is
29 not available, to also extend the satellite television demonstration project

1 to the following logging communities: Coffman Cove, Corner Bay, Eight
2 Fathom Bight, Freshwater Bay, Labouchere Bay, Big Naukati, Naukati Bay, Port
3 Alice, Rowan Bay, Saint John Harbor, Thorne Bay, Tuxekan Bay, and Whale
4 Pass.

5 (11) \$30,000 to replace the existing inoperable television trans-
6 lator in the Upper Susitna Valley to improve service and provide instruc-
7 tional television for Talkeetna and Trappers Creek.

8 (12) \$25,000 for a television transmitter antenna and building at
9 Tolsona Hill.

10 (13) \$10,000 to provide King Mountain with a tie-in to WGN.

11 (14) \$462,00 for an uplink and radio station in Unalakleet.

12 (15) \$1,558,400 to the University of Alaska for

13 (A) the purchase and installation of a two-way cable distri-
14 bution system for instructional television on the campuses of Anchorage,
15 Fairbanks, and Juneau; and

16 (B) the purchase and installation of a monitor system for
17 instructional television in Juneau and Fairbanks.

18 (16) \$30,000 for a downlink for Dillingham to Sand Point.

19 (17) \$54,030 for emergency medical service communications equip-
20 ment for KOTZ.

21 (18) \$14,000 for the television demonstration project for Ketchikan
22 and Sitka.

23 (19) \$325,000 for broadcast audio and video routing capability for
24 all committee rooms in the State Capitol.

25 (20) \$550,000 for dual microwave transmission capability from the
26 State Capitol statewide.

27 (21) \$239,600 for a television translator for KYUK.

28 * Sec. 2. The sum of \$1,008,000 is appropriated from the general fund to
29 the Department of Administration, division of telecommunications systems,

1 for the purchase of additional commercial television programming services
2 for urban areas, in order to prevent periodic rural television transmission
3 blackouts during the fiscal year ending June 30, 1982.

4 * Sec. 3. The sum of \$2,500,000 is appropriated from the general fund to
5 the Department of Administration, division of telecommunications systems,
6 for a toll-free telephone number to all state agencies.

7 * Sec. 4. The sum of \$750,000 is appropriated from the general fund to
8 the Department of Administration, division of telecommunications systems,
9 for instructional television programming for the Northwest Arctic Regional
10 Educational Attendance Area.

11 * Sec. 5. The appropriations made by secs. 1 and 3 of this Act are for
12 capital projects and are subject to AS 37.25.020.

13 * Sec. 6. The unexpended and unobligated portions of the appropriations
14 made in secs. 2, 4 and 5 of this Act lapse into the general fund June 30,
15 1982.

16 * Sec. 7. The appropriation allocations made in sec. 1(19) and sec. 1(20)
17 of this Act take effect July 1, 1983.

18 * Sec. 8. Section 1(1) - (18) and (21) and secs. 2 - 6 of this Act take
19 effect July 1, 1981.

Funding Information
General Fund \$5,123,000
Other Funds -0-
\$5,123,000

Introduced: 2/10/81
Referred: State Affairs and
Finance

BY FERGUSON, SACKETT, MULCAHY
AND HOHMAN

1 IN THE SENATE

2 SENATE BILL NO. 170

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Department
7 of Administration for capital expenses related to
8 telecommunications; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$3,665,000 is appropriated from the general fund
12 to the Department of Administration, division of telecommunications systems
13 to be allocated as follows:

14	purchase of small earth stations	\$1,340,000
15	purchase of mini-transmitters to provide	
16	instructional television	1,187,500
17	purchase of mini-transmitters to extend the	
18	television demonstration project	1,137,500

19 * Sec. 2. The sum of \$450,000 is appropriated from the general fund to
20 the Department of Administration, division of telecommunications systems for
21 incidental upgrading of existing earth stations and other facilities related
22 to the mini-transmitters to be purchased under sec. 1 of this Act.

23 * Sec. 3. The sum of \$1,008,000 is appropriated from the general fund to
24 the Department of Administration, division of telecommunications systems for
25 lease costs for a satellite television transponder.

26 * Sec. 4. The appropriations made by this Act are for capital projects
27 and are subject to AS 37.25.020.

28 * Sec. 5. This Act takes effect July 1, 1981.

29 COMMITTEE COPY

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST Session

SENATE BILL NO. 170

By FERGUSON, SACKETT
HOHMAN, MULCAHY

"An Act making special appropriations to the Department of Administration for capital expenses related to telecommunications; and providing for an effective date."

Introduced in the Senate 2/10/1981

HISTORY IN THE SENATE

19 81	Read first time and referred to Committee on State Affairs and Finance												
2 10	Reported back with recommendation that <i>do pass</i>												
4 29	<i>referred to SA</i> <i>referred to SA</i> <i>and ins rec. TO - final</i>												
	Read second time and												
	Read third time and												
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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	Reported correctly engrossed Signed by President Sent to House												
	SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

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	CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19	Received from House
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.

Original sponsors: Ferguson, Sackett,
Hohman and Mulcahy

Offered: 4/29/81
Referred: Finance

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D/F

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. S.B. 170
Title An Act Making Special Appropriations to DOA for Telecommunications
Requested by Senator Fischer Date 4/20/81

II. FISCAL DETAIL

Agency Affected Administration
Program Category Affected General Government
BRU, Program, or Subprogram(s) Affected Telecom Systems and Administrative Services
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		168.9	185.8	204.4	224.8	247.3
200 TRAVEL		30.9	34.0	37.4	41.1	45.2
300 CONTRACTUAL		30.6	33.7	37.0	40.7	44.8
400 COMMODITIES		53.5	58.9	64.7	71.2	78.3
500 EQUIPMENT		64.8				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		348.7	312.4	343.5	377.8	415.6

FUNDING (Thousands of Dollars)

GENERAL FUND		348.7	312.4	343.5	377.8	415.6
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		4.0	4.0	4.0	4.0	4.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A total of four positions will be required as a result of S.B. 170. Three Electronic Technicians are required to service and maintain the additional equipment (based on one technician for 75-100 additional pieces); and one Supply Officer to work in the area of ordering, paying for, and maintaining records on the equipment included in this bill. First year (FY 82) costs include one-time maintenance and office equipment purchases. Costs beyond FY 82 are calculated at a 10% inflation factor.

IV. DATE 4/23/81 PREPARED BY Judy Crondahl
AGENCY Administration
PHONE 465-2277

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named) Senator Ferguson
Keith Specking

JC RL

1	POSITION TITLE Supply Officer IV			RANGE/STEP 19A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV.	BISAPP
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: Passage of this bill will greatly increase the responsibility of the Supply function in the Department of Administration. This position is required to handle the initial purchase and payment of the equipment for which funds are to be appropriated, in addition to maintaining the day to day records for property control purposes. Specifically, it will prepare requisitions, recommend bid specifications, obtain bid proposals, let contracts, supervise inventory and maintain records pertaining to location, use and condition of equipment.			
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY	2837/mo	34,044						
5	BENEFITS	15.79%	5,376						
6	FICA		2,004						
7	HEALTH INS.		1,800						
8	TOTAL PERSONAL SERVICES	01	43.2						
9	TRAVEL	02	1.5						
10	CONTRACTUAL	03	9.0						
11	COMMODITIES	04	1.0						
12	EQUIPMENT	05	1.8						
13	OTHER								
14	TOTAL COST		56.5						
	CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1003							
17	100	GEN. FUND 1004		56.5					
18		I-A RCPTS. 1005							
19		PGM RCPTS 1028							
20		OTHER							
21	CONTINUATION								
22	ADDITION								

AGENCY Administration PROGRAM Centralized Admin. Services
 BRU Administrative Services
 COMPONENT Fiscal/Personnel

13 REQUEST FOR NEW POSITION

FY 82

Page _____ of _____

REVISED DATE _____

1	POSITION TITLE Electronic Technician (3 PFT positions)		
2	TYPE OF POSITION PFT	STAFF MONTHS 12 ea.	PCN No.

RANGE/STEP WG II	BARG. UNIT. LTC	LOCATION Anchorage	GOV	APPROV	DISAPP
PRIORITY		FORM 12 PAGE/LINE	LEG		

3	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
4	PERSONAL SERVICES: SALARY	31,871	
5	BENEFITS	6,119	
6	FICA	1,838	
7	HEALTH INS.	2,040	
8	TOTAL PERSONAL SERVICES	01	41.9
9	TRAVEL	02	9.8
10	CONTRACTUAL	03	7.2
11	COMMODITIES	04	17.5
12	EQUIPMENT	05	21.0
13	OTHER		
14	TOTAL COST		97.4

	CODE	FUNDING SOURCE	
15		FED RCPTS. 1002	
16		GF MATCH. 1003	
17	100	GEN. FUND 1004	97.4
18		I-A RCPTS. 1005	
19		PGM RCPTS 1008	
20		OTHER	

21	CONTINUATION		FOR B&M USE ONLY
22	ADDITION		
4A KEY NUMBER		COLUMN NO.	

JUSTIFICATION:
There will be a considerable amount of equipment added to the Division's responsibilities as a result of this bill. The Division estimates that 75 to 100 pieces of equipment can be serviced by one technician; therefore three positions will be required.

These positions will require an FCC first or second class license and will have to be familiar with equipment and technology used in the communications field and will require considerable travel. Equipment costs include 14.0 for a service monitor and 7.0 for an oscilloscope for each position in FY 82 only.

The cost for 3 positions is as follows:

Personal Services	125.7
Travel	29.4
Contractual	21.6
Commodities	52.5
Equipment	63.0
Total	292.2

AGENCY Administration PROGRAM Telecommunications
 BRU Support to State Agencies
 COMPONENT Telecommunications Systems

13 REQUEST FOR NEW POSITION

FY 82

Page _____ of _____ REVISED DATE _____

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. S.B. 170
 Title An Act Making Special Appropriations to DOA for Telecommunications
 Requested by Senator Fischer Date 4/20/81

II. FISCAL DETAIL

Agency Affected Administration
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected Telecom Systems and Administrative Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		168.9	185.8	204.4	224.8	247.3
200 TRAVEL		30.9	34.0	37.4	41.1	45.2
300 CONTRACTUAL		30.6	33.7	37.0	40.7	44.8
400 COMMODITIES		53.5	58.9	64.7	71.2	78.3
500 EQUIPMENT		64.8				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		348.7	312.4	343.5	377.8	415.6

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND		348.7	312.4	343.5	377.8	415.6
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME		4.0	4.0	4.0	4.0	4.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A total of four positions will be required as a result of S.B. 170. Three Electronic Technicians are required to service and maintain the additional equipment (based on one technician for 75-100 additional pieces); and one Supply Officer to work in the area of ordering, paying for, and maintaining records on the equipment included in this bill. First year (FY 82) costs include one-time maintenance and office equipment purchases. Costs beyond FY 82 are calculated at a 10% inflation factor.

IV. DATE 4/23/81 PREPARED BY Judy Crondahl
 AGENCY Administration
 PHONE 465-2277

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) Senator Ferguson
Keith Specking

1	POSITION TITLE Supply Officer IV				RANGE/STEP 19A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV	DISAB
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: Passage of this bill will greatly increase the responsibility of the Supply function in the Department of Administration. This position is required to handle the initial purchase and payment of the equipment for which funds are to be appropriated, in addition to maintaining the day to day records for property control purposes. Specifically, it will prepare requisitions, recommend bid specifications, obtain bid proposals, let contracts, supervise inventory and maintain records pertaining to location, use and condition of equipment.				
	1	2	3							
4	PERSONAL SERVICES: SALARY 2837/mo		34,044							
5	BENEFITS 15.79%		5,376							
6	FICA		2,004							
7	HEALTH INS.		1,800							
8	TOTAL PERSONAL SERVICES		01	43.2						
9	TRAVEL		02	1.5						
10	CONTRACTUAL		03	9.0						
11	COMMODITIES		04	1.0						
12	EQUIPMENT		05	1.8						
13	OTHER									
14	TOTAL COST			56.5						
	CODE	FUNDING SOURCE								
15		FED RCPTS. 1002								
16		GF MATCH. 1003								
17	100	GEN. FUND 1004		56.5						
18		I-A RCPTS. 1005								
19		PGM RCPTS 1028								
20		OTHER								
21	CONTINUATION		FOR B&M USE ONLY							
22	ADDITION									
44 KEY NUMBER		COLUMN NO.								

AGENCY Administration PROGRAM Centralized Admin. Services

BRU Administrative Services

COMPONENT Fiscal/Personnel

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REVISED DATE _____

13 REQUEST FOR NEW POSITION.

FY 82

1	POSITION TITLE Electronic Technician (3 PFT positions)				RANGE/STEP WG II	BARG. UNIT. LTC	LOCATION Anchorage	GOV	APPROV	DISAPP
2	TYPE OF POSITION PFT	STAFF MONTHS 12 ea.	RP No.	PCN No.	PRIORITY		FORM 12 PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE				AMOUNT		JUSTIFICATION: There will be a considerable amount of equipment added to the Division's responsibilities as a result of this bill. The Division estimates that 75 to 100 pieces of equipment can be serviced by one technician; therefore three positions will be required. These positions will require an FCC first or second class license and will have to be familiar with equipment and technology used in the communications field and will require considerable travel. Equipment costs include 14.0 for a service monitor and 7.0 for an oscilloscope for each position in FY 82 only. The cost for 3 positions is as follows: Personal Services 125.7 Travel 29.4 Contractual 21.6 Commodities 52.5 Equipment 63.0 Total 292.2			
	1		2	3						
4	PERSONAL SERVICES: SALARY		31,871							
5	BENEFITS		6,119							
6	FICA		1,838							
7	HEALTH INS.		2,040							
8	TOTAL PERSONAL SERVICES		01	41.9						
9	TRAVEL		02	9.8						
10	CONTRACTUAL		03	7.2						
11	COMMODITIES		04	17.5						
12	EQUIPMENT		05	21.0						
13	OTHER									
14	TOTAL COST			97.4						
	CODE	FUNDING SOURCE								
15		FED RCPTS. 1002								
16		GF MATCH. 1003								
17	100	GEN. FUND 1004		97.4						
18		I-A RCPTS. 1005								
19		PGM RCPTS 1028								
20		OTHER								
21	CONTINUATION		FOR B&M USE ONLY							
22	ADDITION									
4A KEY NUMBER		COLUMN NO.								

AGENCY Administration PROGRAM Telecommunications

BRU Support to State Agencies

COMPONENT Telecommunications Systems

13 REQUEST FOR NEW POSITION.

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REVISED DATE

FY 82

POSITION PAPER

SENATE BILL NO. 170

"An Act making special appropriations to the Department of Administration for capital expenses related to telecommunications; and providing for an effective date."

SB No. 170 provides \$5,123,000 to the Department of Administration for purchase of small earth stations; purchase of mini-transmitters to provide instructional television; purchase of mini-transmitters to extend the television demonstration project; incidental upgrading of existing earth stations and other facilities related to the mini-transmitters; and lease costs for a satellite television transponder.

The Department of Health and Social Services recognizes the need for this bill as it relates to the Instructional Television Network. The Department believes that instructional television is necessary to provide more educational opportunities to children and adults throughout Alaska. The Department anticipates using this system to provide training and educational programs on health and social service related issues.

Recommended by: David Bruce

David Bruce, Deputy Director
Division of Public Health

Date: Apr. 28, 1981

Approved by: Helen D. Beirne
Helen Beirne, Commissioner

Date: 4/29/81

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SENATE BILL #170
 Title "An Act making special appropriations..related to telecommunications."
 Requested by Commissioner's Office Date _____

II. FISCAL DETAIL
 Agency Affected DEPARTMENT OF HEALTH AND SOCIAL SERVICES
 Program Category Affected Health/Division of Public Health
 BRU, Program, or Subprogram(s) Affected Emergency Medical Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	0	0	0	0	0

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE April 27, 1981 PREPARED BY Mark Johnson
 AGENCY Emergency Medical Services
 PHONE 465-3027
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) M&B Approval M. Hubbard Date 4/28/81