



Introduced: 2/5/81  
Referred: Transportation

BY PARR, FAHRENKAMP, BENNETT,  
BRADLEY, KELLY, MULCAHY, RAY,  
RODEY, DANKWORTH AND STIMSON

1 IN THE SENATE

2 SENATE BILL NO. 156

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the withdrawal of land for a  
7 utility corridor for extension of the Alaska Railroad  
8 and the preparation of a report evaluating the effect  
9 of construction of an extension of the Alaska Rail-  
10 road; and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. AS 19.05.122(a) is amended to read:

13 (a) Not later than April 1, 1982, the [THE] interior division of  
14 the department shall delineate a proposed utility corridor for the  
15 extension of the Alaska Railroad to the Canadian border. The proposed  
16 utility corridor shall include a complete legal description of the [A  
17 DELINEATION OF A] proposed railroad right-of-way.

18 \* Sec. 2. AS 19.05.122(b) is amended to read:

19 (b) Within 90 days after receiving a report transmitting the work  
20 of the interior division of the department under (a) of this section,  
21 the [THE] commissioner shall, in conformity with the Administrative  
22 Procedure Act (AS 44.62), if necessary, adopt a regulation approving,  
23 modifying, or rejecting the proposed utility corridor and railroad  
24 right-of-way.

25 \* Sec. 3. AS 19.05.122(c)(1) is amended to read:

26 (1) the Department of Natural Resources shall promptly clas-  
27 sify, or reclassify, and reserve any state land within the utility  
28 corridor for use as a utility corridor and railroad right-of-way; and  
29

1 \* Sec. 4. AS 19.05.122(c)(2) is amended to read:

2 (2) the department shall

3 (A) exercise its authority under AS 19.05.040 to acquire  
4 rights-of-way across land within the utility corridor which is  
5 subject to the state's power of condemnation;

6 (B) work with federal officials to secure reclassification  
7 and withdrawal of federal land in the utility corridor for  
8 reservations and rights-of-way across the federal land for use as  
9 a utility corridor and railroad right-of-way; and

10 (C) prepare a report evaluating the impact of construc-  
11 tion of an extension of the Alaska Railroad across federal lands  
12 within the railroad right-of-way; the statement shall satisfy the  
13 requirements for an "environmental impact statement" under 42  
14 U.S.C. 4332.

15 \* Sec. 5. This Act takes effect immediately in accordance with AS 01.-  
16 10.070(c).

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 156  
 Title Withdrawal of land for a utility corridor for extension of the Alaska Railroad.  
 Requested by \_\_\_\_\_ Date 4/8/81

II. FISCAL DETAIL

Agency Affected DOT/PF  
 Program Category Affected D & C  
 BRU, Program, or Subprogram(s) Affected \_\_\_\_\_  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES				230.0		
200 TRAVEL				200.0		
300 CONTRACTUAL				100.0		
400 COMMODITIES				100.0		
500 EQUIPMENT						
600 LAND & STRUCTURES				1,500.0		
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>				<b>2,130.0</b>		

FUNDING (Thousands of Dollars)

GENERAL FUND				2,130.0		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

R.O.W. Appraisals and Negotiations	140,000	
Public Land Acquisition	-0-	
* Private Land Acquisition	1,500,000	
Preparation of Environmental Report	490,000	
<b>TOTAL</b>	<b>\$2,130,000</b>	(in 1982 dollars inflated 12% over 1981)

\*Rough estimate. Exact cost will be based on court settlements and any condemnation cases.  
 This should be a capital non-lapsing appropriation.



IV. DATE 4/8/81 PREPARED BY Senator Don Bennett, Co-chairman  
 AGENCY Senate Finance Committee  
 PHONE 465-3714/3719/3871

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 156

Title Withdrawal of land for a utility corridor for extension of the Alaska Railroad.

Requested by Senator Ray Date 2/9/81

II. FISCAL DETAIL

Agency Affected DOT/PF

Program Category Affected D & C

BRU, Program, or Subprogram(s) Affected \_\_\_\_\_

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		230.0				
200 TRAVEL		200.0				
300 CONTRACTUAL		100.0				
400 COMMODITIES		100.0				
500 EQUIPMENT						
600 LAND & STRUCTURES		3,000.0				
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		<b>3,630.0</b>				

FUNDING (Thousands of Dollars)

GENERAL FUND		3,630.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

R.O.W. Appraisals and Negotiations	140,000		
Public Land Acquisition	-0-		
*Private Land Acquisition	3,000,000	1.5	2,130
Preparation of Environmental Report	490,000		

TOTAL \$3,630,000 in 1982 dollars (inflated 12% over 1981)

\*Rough estimate. Exact cost will be based on court settlements and any condemnation cases.

This should be a capital non-lapsing appropriation.

IV. DATE 2/19/81

PREPARED BY Gerald Rafson

AGENCY DOT/PF, Interior Region Planning

PHONE 479-4284

Original: Legislative Finance

Budget and Management

Prime Sponsor (First Legislator Named)

# STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

OFFICE OF THE COMMISSIONER

POUCH Z  
JUNEAU, ALASKA 99811  
(TELEX 45-378)

January 29, 1981

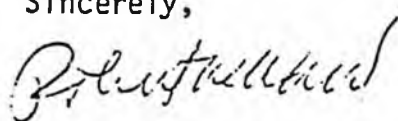
Honorable Charles H. Parr  
Alaska State Senate  
Pouch V  
Juneau, Alaska 99811

Dear Senator Parr:

Attached is an updated fiscal note for the Alaska-Canada extension route. Also attached for your review are two copies of the consultants report of the rail facilities in Alaska.

If you have any comments, please contact Dennis Dooley at 465-2470.

Sincerely,



Robert W. Ward  
Commissioner

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 156  
 Title Withdrawal of land for a utility corridor for extension of the Alaska Railroad.  
 Requested by Senator Ray Date 2/9/81

II. FISCAL DETAIL

Agency Affected DOT/PF  
 Program Category Affected D & C  
 BRU, Program, or Subprogram(s) Affected \_\_\_\_\_  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		230.0				
200 TRAVEL		200.0				
300 CONTRACTUAL		100.0				
400 COMMODITIES		100.0				
500 EQUIPMENT						
600 LAND & STRUCTURES		3,000.0				
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		<b>3,630.0</b>				

FUNDING (Thousands of Dollars)

GENERAL FUND		3,630.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

R.O.W. Appraisals and Negotiations	140,000
Public Land Acquisition	-0-
*Private Land Acquisition	3,000,000
Preparation of Environmental Report	490,000

TOTAL \$3,630,000 in 1982 dollars  
(inflated 12% over 1981)

\*Rough estimate. Exact cost will be based on court settlements and any condemnation cases.

This should be a capital non-lapsing appropriation.

IV. DATE 2/19/81 PREPARED BY Gerald Rafson  
 AGENCY DOT/PF, Interior Region Planning  
 PHONE 479-4284

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

4/4/81

SENATE BILL 156

2-5-81 Introduced by Senators Farr, Fahrenkamp, Bennett, Bradley,  
Kelly, Mulcahy, Ray, Rodey, Dankworth  
and Stimson

Ref: Transportation

2-25-81 Transportation committee reported bill back with 4 'do pass'  
recommendations and new fiscal note. Chairman Ray requested  
bill have a further referral to the Finance Committee

Ref: Finance

Summary:

In 1977, the Legislature enacted Sec. 19.05.122 into law as well as passing a special appropriation of \$865,000 (made to the DOT/PF) for delineation of a utility corridor and railroad right-of-way for extension of the Alaska Railroad to the Canadian border. This appropriation was to cover reconnaissance photography and studies, field surveys, mapping, engineering work, cost comparisons and office work.

The Governor approved the appropriation on July 18, 1977, but only after reducing the amount from \$865,000 to \$150,000. During the opening days of the 11th State Legislature, the Governor's reduction of the appropriation by \$715,000 was overridden by the legislature.

In 1980, a report entitled 'Alaska Railroad Extension - Route Selection Project X20089' indicated the delineation had been completed prior to July 1979. As late as February 1980, it was learned that no regulations had been promulgated by the Department of Transportation and Public Facilities as required by the legislation. During the 1980 Legislature, this entire issue was addressed again.

Legislation was introduced (SB 440/CSSB 440). It contained identical language as does SB 156 except, in Senate Bill 156, the date on page 1, line 13 has been extended by 1 year. Senate Bill 440 was passed by the Senate on May 16, 1980 on a vote of 19-0. The Session adjourned before the House addressed the bill.

Note: On file with the Senate Finance Committee is a 'Statewide Rail Systems Study for the State of Alaska' prepared by Bivens & Associates, Inc. which was contracted out by the DOT/PF - Planning and Programming Division in cooperation with the Federal Railroad Administration. Various supplements to this report are on file with the DOT/PF. The Bivens report was released to the DOT/PF late December, 1980.

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSB 440: Relating to a utility corridor for the ARR and a report  
 Title evaluating the affect of extension of the ARR  
 Requested by Legislative Finance (Jay Hogan) Date 1-28-81

II. FISCAL DETAIL

Agency Affected DOTPF  
 Program Category Affected Design and Construction: Planning and Programming  
 BRU, Program, or Subprogram(s) Affected Transportation  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		235.0	350.0	110.0		
200 TRAVEL		30.0	28.0			
300 CONTRACTUAL		300.0	2220.0	2200.0		
400 COMMODITIES		5.0	4.0			
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		<b>570.0</b>	<b>2602.0</b>	<b>2310.0</b>		

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND		570.0	2602.0	2310.0		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Work Covered:

- FY82: 1) Short sections of additional route study work in potential problem areas: \$70,000 (Design and Construction, Interior Region).  
 2) Ties between railroad center line and property corners (field survey and office calculations): \$75,000 (some of this work completed).  
 3) Right-of-way inventory and description and computation of acreage of parcels to be acquired: \$125,000 (Design and Construction, Interior)  
 4) Environmental Impact Statement (EIS): \$300,000.

IV. DATE 1-28-81

PREPARED BY Dennis Dooley  
 AGENCY DOTPF, Planning and Progra. ning  
 PHONE 465-2470

Original: Legislative Finance  
 cc: Budget and Management  
 Print: Sponsor (First Legislator Named)

I. REQUEST CSSB #440 - An Act relating to the withdrawal of land for a utility corridor Bill/Resolution No. for extension of the ARR and the preparation of a report evaluating the Title effect of construction of an extension of the ARR; and providing for an effective Requested by Legislative Finance (Jay Hogan) Date 3/17/80

II. FISCAL DETAIL

Agency Affected DOT/PF  
 Program Category Affected Design and Construction; Planning and Research  
 BRU, Program, or Subprogram(s) Affected Transportation

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		235.0	327.0	100.0		
200 TRAVEL		28.0	25.0			
300 CONTRACTUAL		273.0	2,020.0	2,000.0		
400 COMMODITIES		4.0	3.0			
500 EQUIPMENT						
600 LAND & STRUCTURES 1						
700 GRANTS, CLAIMS, ETC.						
TOTAL 2		540.0	2,375.0	2,100.0		

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		540.0	2,375.0	2,100.0		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		1				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

WORK COVERED:

FY 81

- 1) Short sections of additional route study work in possible problem areas - \$60,000 (Design and Construction, Interior Region)
- 2) Ties between railroad centerline and property corners (field survey and office calculations) - \$100,000 (Design and Construction, Interior Region)
- 3) Right-of-way work necessary to describe right-of-way, develop a complete set of right-of-way plans, and compute acreage of parcels to be acquired - \$125,000 (Design and Construction, Interior Region, 1 new position)

IV. DATE 3/21/80 PREPARED BY Mark S. Hickey  
 AGENCY DOT/PF - S.E. Planning and Research  
 Original: Legislative Finance PHONE 465-2470  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

FISCAL NOTE: CSSB #440

PAGE TWO

The completion of these tasks, by not later than April 1, 1981, will provide a finished survey of the route, including a complete legal description of the proposed railroad right-of-way. While the total funding needed to complete these tasks is \$285,000, only \$240,000 is needed in FY 81 due to the \$45,000 in funds remaining in the current FY 80 authorization. The following breakdown covers only those funds needed in FY 81 (in thousands of dollars):

	<u>Task #1</u>	<u>Task #2</u>	<u>Task #3</u>	<u>Total</u>
100	28.0 (D & C work)	61.0 (D & C work)	114.0 (D & C work)	203.0
200	8.0 (field work)	8.0 (field survey)	5.0 (field work)	21.0
300	8.0 (aerial recon.)		5.0 (graphics)	13.0
400	1.0 (stakes; cloth)	1.0 (misc.)	1.0 (misc.)	3.0
S-T:	45.0	70.0	125.0	240.0

4) Economic cost/benefit analysis of railroad route - \$300,000 (Planning and Research, Southeast Region)

	<u>Task #4</u>	<u>D &amp; C Total</u>	<u>Total FY 81 Request</u>
100	32.0 (project admin.)	203.0	235.0
200	7.0 (travel)	21.0	28.0
300	260.0 (consultant(s))	13.0	273.0
400	1.0 (misc.)	3.0	4.0
S-T:	300.0	240.0	540.0

FY 82

5) Preparation of Environmental Impact Statement - \$275,000 (Design and Construction (Environmental Coordinator's Office), Interior Region)

FY 82-83

6) Preliminary design and engineering work on extension - \$4,200,000 (Contractual Services with project administration by Design and Construction, Interior Region)

	<u>Task #5</u>	<u>Task #6</u>	<u>Total FY 82 Request</u>
100	227.0 (Env. Co.)	100.0 (project admin.)	327.0
200	25.0 (travel)		25.0
300	20.0 (printing; prof. services)	2,000.0 (cont. services)	2,020.0
400	3.0 (misc.)		3.0
S-T:	275.0	2,100.0	2,375.0

	<u>Total FY 83 Request</u>	(P.E. Work)
100	100.0	(project.admin.)
200		
300	2,000.0	(cont. services)
400		
	<hr/>	
	2,100.0	

FOOTNOTES:

- <sup>1</sup> This Fiscal Note does not include any estimate for right-of-way acquisition expenditures or condemnation costs. A rough approximation could be prepared if desired, however, a more accurate estimate would be available following completion of the survey work, including the complete legal description of the proposed railroad right-of-way.
- <sup>2</sup> The Department of Natural Resources has indicated a zero fiscal impact as a result of this legislation. DNR has indicated, however, that other types of impacts could be expected on the various land status issues under their oversight if delineation of the utility corridor is requested.