

COMMITTEE REPORT

SENATE

2/16/81

FURTHER: None

Date: 2/26/81

Mr. President:

The Committee on FINANCE has had SB 139
making a special appropriation to Dept. of Health, & Social Services for
two positions at Fairbanks Northern regional laboratory

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass [] do not pass
[] do pass with attached amendments(s) [] same title
[] replace with CS for _____ [] new title
and recommends _____
[] AND attaches a "Letter of Intent" [] New Fiscal Note
 reports it back without ^{INDIVIDUAL} recommendation
[] referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]
[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature] No Pass
[Signature]

[Signature]
[Signature] CHAIRMAN

POSITION PAPER

Senate Bill No. 139

"An act making a special appropriation to the Department of Health and Social Services for two positions at the Fairbanks Northern Regional Laboratories and providing for an effective date."

SB No. 139 provides a special appropriation to cover the costs of a Microbiologist II and a Laboratory Assistant II in our Fairbanks Virology and Microbiology Laboratories and for travel monies to be used in the training of these positions.

In the preparation of the FY 81 operating budget we calculated that by eliminating certain workloads in the Fairbanks Laboratory we could reduce our staffing from 13.5 positions to 11.5. This workload reduction has not materialized. The majority of the water microbiology has been turned over to private laboratories. The Tuberculosis Program and Beta Strep Program have been transferred to our Anchorage Laboratory. This still has not reduced our workload to allow for the elimination of a Microbiologist II and a Laboratory Assistant II.

We are requesting that a sum of \$88,400 be appropriated for the salaries and associated costs of a Microbiologist II and a full-time Laboratory Assistant II. This sum is to be split in the following manner; \$18,700 for the last quarter of FY 81 and \$69,700 for FY 82.

It is recommended the following changes be made:

line 11 - change the sum of money (\$71,300) to \$88,400.

line 14 - add the following after "laboratory." "Of this sum \$18,700 is to be added to the FY 81 operating budget and \$69,700 is to be added to the FY 82 operating budget. These positions are to be part of the FY 83 Laboratories operating budget."

The Department supports the passage of Senate Bill No. 139 amended as recommended above.

Recommended by: David Bruce
David Bruce, Deputy Director
Division of Public Health

Date: February 11, 1981

Approved by: Helen D. Beirne
Helen D. Beirne
Commissioner

Date: 2/11/81

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill No. 139
 Title An Act making a special appropriation to the Department Health & Social Services
 Requested by Commissioner's Office Date _____

II. FISCAL DETAIL

Agency Affected Department of Health & Social Services
 Program Category Affected Health/Division of Public Health
 BRU, Program, or Subprogram(s) Affected Laboratories
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	15.7	63.7	68.8	74.3	80.2	86.7
200 TRAVEL	3.0	6.0	6.5	7.0	7.6	8.2
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	18.7	69.7	75.3	81.3	87.8	94.9

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND	18.7	69.7	75.3	81.3	87.8	94.9
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	0	0	0	0	0
	18.7	69.7	75.3	81.3	87.8	94.9

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME	2	2	2	2	2	2
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assume an inflation rate of 8%.

IV. DATE _____ PREPARED BY David Bruce, Deputy Director
 AGENCY Public Health
 PHONE 465-3090
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Funding Information
General Fund \$71,300
Other Funds -0-
\$71,300

Introduced: 2/3/81
Referred: Health, Education &
Social Services and Finance

1 IN THE SENATE

BY PARR, FAHRENKAMP AND BENNETT

2 SENATE BILL NO. 139

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Health and Social Services for two positions
8 at the Fairbanks Northern regional laboratory; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:..

11 * Section 1. The sum of \$71,300 is appropriated from the general fund to
12 the Department of Health and Social Services for the salaries and associated
13 costs for a full-time microbiologist II and a full-time laboratory assistant
14 II at the Fairbanks Northern regional laboratory.

15 * Sec. 2. The unexpended and unobligated portion of the appropriation
16 made by this Act lapses into the general fund June 30, 1982.

17 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
18 C70(c).

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