4/6/82

CS FOR HOUSE BILL NO. 666 (Finance) am

Engrossment has been waived on CSHB 666(Fin) am by the Speaker of the House in accordance with Rule 43(b) of the Uniform Rules of the Alaska State Legislature. The certified amendment is attached.

I hereby certify that this is a true and correct copy of Amendment No. 1 by Representative Adams to CSHB 666(Fin) adopted by the House of Representatives April 5, 1982.

Joe Hayes, Speaker of the House

Original sponsor: Rules/Governor

Offered: 4/2/82
Referred: Rules

IN THE HOUSE BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 666 (Finance) am

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating expenses of the state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in sec. 10 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	18,500,000	
Aviation Fuel Tax Account	4,500,000	

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et. seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general

AMENDMENT

OFFERED IN THE HOUSE: BY: ADAMS

TO: CS HOUSE BILL No. 666 (Finance)

SENATE BILL No. _____

PAGE: _____ LINE: _____

This is a general amendment to the Finance Committee Substitute and will affect the central office or Commissioner's office of each state agency. The changes are numerous and will be accomplished during the enrolling and engrossing process.

The numbers of full-time and part-time positions authorized by the House budget as shown in parentheses on the line items are reduced by 5%. The 5% reduction in authorized positions, when allocated to each state agency, leaves the amended budget authorized positions as shown on the following table. Each Commissioner or agency head shall allocate the reduction of positions within the agency:

Department	Amended Budget Positions Full-time	Part-time
GOVERNOR	188	14
ADMINISTRATION	967	83
LAW	253	4
REVENUE	307	5
EDUCATION	423	33
HEALTH & SOCIAL SERVICES	2045	82
LABOR	539	136
COMMERCE & ECONOMIC DEVELOPMENT	324	7
MILITARY AFFAIRS	93	23
NATURAL RESOURCES	699	162
FISH AND GAME	604	648
PUBLIC SAFETY	347	98
TRANSPORTATION	2540	814
ENVIRONMENTAL CONSERVATION	230	15
COMMUNITY & REGIONAL AFFAIRS	157	16
LEGISLATURE	318	29
ALASKA COURT SYSTEM	503	24
UNIVERSITY OF ALASKA	3013	206
	14,050	2,399

5% Position Reduction

Full-time	740
Part-time	126
	866

OPER

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 14:18 4/19/82

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COASTAL ZONE MANAGEMENT/NOAA							
2	NOAA	84.3						
	ADMINISTRATION OF JUSTICE							
	COMMISSIONS							
6	STATUS OF WOMEN COMMISSION	283.8	348.1	348.1		348.1	348.1	100.0%
8	HUMAN RIGHTS COMMISSION	1251.3	1451.2	1501.2	1428.6	1451.2	22.6	1.5%
	*** PROGRAM TOTAL ***	1535.1	1799.3	1849.3	1428.6	1799.3	370.7	25.8%
	DEVELOPMENT							
	INTERNATIONAL AFFAIRS							
10	FISHERIES COMMISSIONS							
	GENERAL GOVERNMENT							
	EXECUTIVE OPERATIONS							
14	EXECUTIVE OFFICE	3873.1	4282.2	4680.6	4282.2	4282.2		
16	SPECIAL PROJECTS COORDINATOR	596.7						
18	REAPPORTIONMENT BOARD							
20	NATIONAL LANDS LEGISLATION							
22	ECONOMIC ANALYSIS							
24	AK LANDS IMPLEMENTATION	4244.9	347.8	695.6	338.7	347.8	9.1	2.6%
26	COUNCIL ON ECONOMIC POLICY		324.7	324.7		674.7	674.7	100.0%
28	FED SHORTFALL STATE AGENCIES	4000.0						
30	FED SHORTFALL NON-ST AGENCIES	1000.0						
32	EXECUTIVE AGENCIES PART I	14190.2						
34	ALASKA LANDS SPECIAL PROJECT	5000.0						
36	CONTINGENCY FUND	750.0	750.0	844.0	500.0	750.0	250.0	50.0%
38	EXECUTIVE MANSION	182.6	292.8	292.8	285.1	292.8	7.7	2.6%
40	REGULATORY REFORM OFFICE	108.7	119.4	119.4	113.8	119.4	5.6	4.8%
42	LIEUTENANT GOVERNOR	789.8	783.0	870.0	783.0	783.0		
44	DPDP	2201.9	2036.9	2147.4	1034.9	2036.9	1002.0	96.7%
46	GROWTH POLICY COUNCIL	183.0						
48	BUDGET & MANAGEMENT	2063.9	2291.0	2341.0	2233.2	2291.0	57.8	2.5%
50	INTERNAL AUDIT	863.9	998.9	1048.9	994.8	998.9	4.1	0.3%
52	COUNCIL OF ECONOMIC ADVISORS	250.0						
	*** PROGRAM TOTAL ***	40298.7	12226.7	13364.4	10565.7	12576.7	2011.0	19.0%
	ELECTIVE OPERATIONS							
54	ELECTIONS	1939.7	3934.5	3934.5	3847.6	3934.5	86.9	2.2%
	*** CATEGORY TOTAL ***	42238.4	16161.2	17298.9	14413.3	16511.2	2097.9	14.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 14:18 4/19/82

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
**********	TOTAL EXPENDITURES	43857.8	17960.5	19148.2	15841.9	18310.5	2468.6	15.5%
**********	FUNDING							
	FED. RECEIPT	831.1	225.0	225.0	144.4	225.0	80.6	55.7%
	GENERAL FUND	41542.7	17735.5	18923.2	15697.5	18085.5	2388.0	15.1%
	OTHER FUNDS	1484.0						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 14:18 4/19/82

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	EDUCATION							
2	TEACHER RETIREMENT MATCH	22041.5	25004.3	25004.3	25004.3	25004.3		
	ADMINISITRATIVE PROGRAM SUPPORT							
4	RESOURCE EDUCATION PROJECT	84.4						
	*** CATEGORY TOTAL ***	22125.9	25004.3	25004.3	25004.3	25004.3		
	SOCIAL SERVICES							
6	LONGEVITY BONUS	26802.4	28214.5	29214.5	28200.4	28214.5	14.1	0.0%
	PIONEERS HOMES							
10	SITKA	3034.1	3621.6	3621.6	3531.7	3621.6	89.9	2.5%
12	FAIRBANKS	2977.4	3327.0	3327.0	3246.6	3362.0	115.4	3.5%
14	PALMER	2604.6	2919.3	2919.3	2855.9	2919.3	63.4	2.1%
16	KOTZEBUE	793.4	745.2	864.8	864.8	745.2	-119.6	-13.7%
18	ANCHORAGE	3059.8	5543.8	6071.7	5543.8	5543.8		
20								
22	KETCHIKAN	1244.8	2218.4	2243.9	2191.4	2218.4	27.0	1.1%
24	CENTRAL OFFICE	301.7	337.6	337.6	327.4	337.6	10.2	3.0%
	*** PROGRAM TOTAL ***	14015.8	18712.9	19385.9	18561.6	18747.9	186.3	1.0%
28	OLDER ALASKANS COMMISSION	331.6	363.8	382.8	326.2	363.8	37.6	11.5%
32	AGING GRANTS	7989.1	7367.2	8367.2	7227.2	7367.2	140.0	1.8%
	*** CATEGORY TOTAL ***	49138.9	54658.4	57350.4	54315.4	54693.4	378.0	0.6%
	ADMINISTRATION OF JUSTICE							
	PUBLIC DEFENDER							
36	FIRST JUDICIAL DISTRICT	417.0	513.7	513.7	364.6	513.7	149.1	40.8%
38	SECOND JUDICIAL DISTRICT	397.2	487.6	487.6	400.2	487.6	87.4	21.7%
40	THIRD JUDICIAL DISTRICT	1543.8	1923.3	1923.3	1850.4	1923.3	72.9	3.8%
42	FOURTH JUDICIAL DISTRICT	882.9	1038.0	1040.3	906.6	1038.0	131.4	14.5%
44	ADMINISTRATION AND SUPPORT	162.9	194.0	194.0	184.8	194.0	9.2	5.0%
	*** PROGRAM TOTAL ***	3403.8	4156.6	4158.9	3706.6	4156.6	450.0	12.0%
	DEVELOPMENT							
	ALASKA ENERGY CENTER							
48	ALASKA ENERGY CENTER							
	MUNICIPAL GRANTS							
52	CRAIG - BOROUGH STUDY	125.0						
54	KIANA-SURVEY & PLATTING	35.0						
56	KOTZEBUE-MARITIME STUDY	25.0						
58	DEERING-SURVEY & PLATTING	17.5						
60	NOME-SURVEY & PLATTING	210.0						
62	ARCTIC WINTER GAMES 1982	3200.0						
	*** PROGRAM TOTAL ***	3612.5						
	*** CATEGORY TOTAL ***	3612.5						

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	GENERAL GOVERNMENT							
64	COUNCIL ON SCIENCE/TECHNOLOGY	611.9	255.8	655.8		255.8	255.8	100.0%
66	ALASKA STATEHOOD COMMISSION	392.5	182.5	332.5		182.5	182.5	100.0%
68	PUBLIC OFFICES COMMISSION	423.7	608.7	608.7	100.0	608.7	508.7	508.6%
70	PUBLIC BROADCASTING COMMISSION	6813.8	7025.8	7525.8	6769.2	7025.8	256.6	3.7%
72	CENTRALIZED SERVICES							
76	COMMISSIONER'S OFFICE	-167.3	818.4	888.4	724.6	818.4	93.8	12.8%
80	FISCAL/PERSONNEL	651.7	702.6	762.9	651.7	702.6	50.9	7.7%
82	WORD PROCESSING CENTERS	860.1	1118.8	1126.5	847.3	1118.8	271.5	32.0%
84	CENTREX	598.5	953.1	953.1	953.1	953.1		
88	LABOR RELATIONS AGENCY	92.8	81.2	101.2		81.2	81.2	100.0%
90	EQUAL EMPLOYMENT OPPORTUNITY	492.7	508.2	533.2	492.7	508.2	15.5	3.0%
	*** PROGRAM TOTAL ***	2528.5	4182.3	4365.3	3669.4	4182.3	512.9	14.0%
	TELECOMMUNICATIONS							
94	SYSTEMS	19706.5	9299.5	9824.5	9543.1	9299.5	-243.6	-2.5%
96	SERVICES	507.2	516.4	543.4	492.4	516.4	24.0	4.8%
	*** PROGRAM TOTAL ***	20213.7	9815.9	10367.9	10035.5	9815.9	-219.6	-2.1%
	ACCOUNTING							
100	PRE-AUDIT	396.3	435.2	440.2	396.3	435.2	38.9	9.7%
102	ACCOUNTING SERVICES	355.5	377.5	377.5	355.4	377.5	22.1	6.1%
104	PAYROLL ACCOUNTING	581.8	646.0	656.0	578.3	646.0	67.7	11.6%
106	ADMINISTRATION & SUPPORT	259.2	296.9	296.9	259.2	296.9	37.7	14.5%
108	FINANCIAL SYSTEMS	1853.3	2351.3	2549.3	1852.7	2351.3	498.6	26.8%
	*** PROGRAM TOTAL ***	3446.1	4106.9	4319.9	3441.9	4106.9	665.0	19.2%
	PERSONNEL & LABOR RELATIONS SV							
112	PERSONNEL	3164.8	3163.6	3323.6	3159.6	3163.6	4.0	0.0%
114	LABOR RELATIONS	749.6	775.4	815.4	749.6	775.4	25.8	3.3%
	*** PROGRAM TOTAL ***	3914.4	3939.0	4139.0	3909.2	3939.0	29.8	0.7%
	GENERAL SERVICES							
118	PURCHASING	1116.8	1357.8	1411.8	1090.5	1357.8	267.3	24.5%
120	PROPERTY MANAGEMENT	352.3	565.4	590.4	515.8	565.4	49.6	9.5%
122	CENTRAL MAIL & SWITCHBOARD	552.0						
124	CENTRAL DUPLICATING AND MAIL	1424.1	1983.3	2033.3	1865.0	1983.3	118.3	6.2%
126	ARCHIVES	693.8	767.2	792.2	693.8	767.2	73.4	10.5%
128	SURPLUS PROPERTY	163.5						
	*** PROGRAM TOTAL ***	4302.5	4673.7	4827.7	4165.1	4673.7	508.6	12.1%
	DATA PROCESSING							
132	COMPUTING SERVICES	9984.6	13055.7	15371.1	10819.9	13055.7	2235.8	20.6%
134	MANAGEMENT SERVICES	658.2	580.2	610.2	580.2	580.2		
	*** PROGRAM TOTAL ***	10642.8	13635.9	15981.3	11400.1	13635.9	2235.8	19.5%
136	OFFICE OF INFO MANAGEMENT	457 0	441.6	518.6	441.6	441.6		
	RETIREMENT & BENEFITS							
138	RETIREMENT & BENEFITS	4057.5	4645.5	4678.5	4530.0	4644.7	114.7	2.5%
	BUILDING & EQUIPMENT SERVICES							
142	LEASING & FACILITIES	22888.7	32519.0	30769.0	29763.4	32519.0	2755.6	9.2%
144	EMPLOYEE HOUSING	1360.4	1511.0	1511.0	1360.4	1511.0	150.6	11.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 14:18 4/19/82

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*** PROGRAM TOTAL ***	24249.1	34030.0	32280.0	31123.8	34030.0	2906.2	9.2%
	RISK MANAGEMENT							
148	OPERATIONS	377.0	567.2	567.2	177.9	567.2	389.3	218.7%
150	PREMIUMS/LOSS RETENTION	5308.0	13428.3	13428.3	7428.3	13428.3	6000.0	80.7%
	*** PROGRAM TOTAL ***	5685.0	13995.5	13995.5	7606.2	13995.5	6389.3	84.0%
	RISK MANAGEMENT							
152	LOSS RETENTION	7672.5						
	*** CATEGORY TOTAL ***	95411.0	101539.1	104596.5	87192.0	101538.3	14346.3	16.5%
	*** FUNDING IMBALANCE		.8					
	********** TOTAL EXPENDITURES	173692.1	185358.4	191110.1	170218.3	185392.6	15174.3	8.8%
	********** FUNDING							
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	138264.9	145163.8	148599.3	133143.5	140198.0	7054.5	5.2%
	OTHER FUNDS	29796.1	35326.2	37641.6	32205.6	40325.4	8119.8	25.1%
	*** FUNDING IMBALANCE		.8					

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 14:18 4/19/82

* * * * * DEPARTMENT OF LAW * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	PUBLIC PROTECTION							
2	OFFICE OF CONSUMER PROTECTION	703.9	742.1	762.1	659.7	742.1	82.4	12.5%
	ADMINISTRATION OF JUSTICE							
	PROSECUTION							
6	FIRST JUDICIAL DISTRICT	803.9	929.4	929.4	882.8	929.4	46.6	5.2%
8	SECOND JUDICIAL DISTRICT	395.0	635.2	730.7	645.1	635.2	-9.9	-1.5%
10	THIRD JUDICIAL DISTRICT	2867.2	3215.8	3248.0	3018.3	3215.8	197.5	6.5%
12	FOURTH JUDICIAL DISTRICT	1308.7	1457.6	1457.6	1315.9	1457.6	141.7	10.7%
14	ADMIN & SUPPORT	1079.4	1000.0	1203.6	737.9	1000.0	262.1	35.5%
16	CRIMINAL APPEALS & SPECIAL PRO	897.6	1077.6	1186.3	935.8	1077.6	141.8	15.1%
18	PRE TRIAL DIVERSION	574.9	642.4	642.4	598.5	642.4	43.9	7.2%
20	ACTION GRANTS	708.1	708.1	708.1	708.1	708.1		
22	DISCRETIONARY GRANTS	300.0	300.0	300.0	300.0	300.0		
24	PLANNING							
	*** PROGRAM TOTAL ***	8934.8	9966.1	10406.1	9142.4	9966.1	823.7	9.0%
	GENERAL GOVERNMENT							
	LEGAL SERVICES							
28	OPERATIONS	6465.0	7621.3	7877.3	6902.3	7621.3	719.0	10.3%
30	ADMIN. & SUPPORT	368.2	364.7	398.7	348.3	364.7	16.4	4.6%
	*** PROGRAM TOTAL ***	6833.2	7986.0	8276.0	7250.6	7986.0	735.4	10.0%
**********	TOTAL EXPENDITURES	16471.9	18694.2	19444.2	17052.7	18694.2	1641.5	9.5%
**********	FUNDING							
	FED. RECEIPT	1155.4	1127.8	1127.8	1008.1	1127.8	119.7	11.8%
	GENERAL FUND	12619.8	14502.1	15252.1	13156.0	14502.1	1346.1	10.1%
	OTHER FUNDS	2696.7	3064.3	3064.3	2888.6	3064.3	175.7	6.0%

* * * * * DEPARTMENT OF REVENUE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	PUBLIC PROTECTION							
2	A.B.C. BOARD	524.7	582.5	682.5	541.0	632.5	91.5	16.8%
	DEVELOPMENT							
4	ALASKA RENEWABLE RESOURCES	1271.7		1381.7				
	SHARED TAXES							
8	MUNICIPAL ASSISTANCE	87400.0	71300.0	85630.0	71300.0		-71300.0	-100.0%
10	AMUSEMENT AND GAMING TAX	36.0	36.0	36.0	36.0	36.0		
12	AVIATION FUEL TAX	141.0	141.0	141.0	141.0	141.0		
14	ELECTRIC & TELEPHONE COOP TAX	2100.0	1100.0	1100.0	1100.0	1100.0		
16	LIQUOR LICENSE TAX	900.0	900.0	900.0	900.0	900.0		
18	FISHERIES TAX	5907.0	8058.0	8058.0	8058.0	7858.0	-200.0	-2.5%
	*** PROGRAM TOTAL ***	96484.0	81535.0	95865.0	81535.0	10035.0	-71500.0	-87.6%
20	MUNICIPAL BOND BANK AUTHORITY	345.4	378.6	378.6	378.6	378.6		
22	ALASKA HOUSING FINANCE CORP.	2912.5	3441.0	3441.0	3066.3	3441.0	374.7	12.1%
24	PERMANENT FUND CORPORATION	450.5	1366.9	1366.9	588.9	1066.9	478.0	81.1%
	*** CATEGORY TOTAL ***	101464.1	86721.5	102433.2	85568.8	14921.5	-70647.3	-82.5%
	GENERAL GOVERNMENT							
26	OPERATIONS							
30	AUDIT	3300.1	2876.7	3001.7	2625.3	2876.7	251.4	9.5%
32	PETROLEUM REVENUE	1600.1	1811.9	1811.9	1726.2	1811.9	85.7	5.0%
34	ENFORCEMENT	1715.4	1579.6	1639.6	1017.0	1579.6	562.6	55.2%
36	TREASURY MANAGEMENT	1865.5	2157.4	2157.4	1996.3	2157.4	161.1	8.0%
38	PUBLIC SERVICE	303.7	1117.4	1137.4	1009.3	1117.4	108.1	10.6%
	*** PROGRAM TOTAL ***	8784.8	9543.0	9748.0	8374.1	9543.0	1168.9	16.0%
40	CHILD SUPPORT ENFORCEMENT	2630.8	3487.1	3487.1	3090.2	3487.1	396.9	12.7%
	ADMIN & SUPPORT							
44	OFFICE OF THE COMMISSIONER	427.2	1226.8	1226.8	978.0	1226.8	248.8	25.3%
46	ADMINISTRATIVE SERVICES	2080.7	2351.0	2396.0	1720.9	2351.0	630.1	36.5%
	*** PROGRAM TOTAL ***	2507.9	3577.8	3622.8	2698.9	3577.8	878.9	32.5%
	PERMANENT FUND DIVIDEND							
48	PERMANENT FUND DIVIDEND	148329.8	150400.0	150400.0				
50	REFUNDABLE CREDITS	1632.0	1033.0	2791.0	1033.0	1033.0		
	*** CATEGORY TOTAL ***	163885.3	168040.9	170048.9	15196.2	17640.9	2444.7	16.0%
**********	TOTAL EXPENDITURES	265879.1	255344.9	273164.6	101306.0	33194.9	-68111.1	-67.1%
**********	FUNDING							
	FED. RECEIPT	1798.5	2458.8	2458.8	1903.1	2458.8	555.7	29.1%
	GENERAL FUND	259953.0	247963.2	265782.9	94873.2	24746.3	-70126.9	-73.8%
	OTHER FUNDS	4122.6	4932.9	4922.9	4529.7	5989.8	1460.1	32.1%

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	EDUCATION							
2	FINANCIAL SUPPORT							
6	STUDENT ADM SUPPORT	257089.5	271114.2	286893.3	279461.6	279114.2	-347.4	0.0%
8	SPECIAL EDUCATION ADJUSTMENTS	25748.5	45545.7	48196.5	46991.6	45545.7	-1445.9	-3.0%
10	VOCATIONAL EDUC. ADJUSTMENTS	21321.5	22294.5	23592.1	23002.3	22294.5	-707.8	-3.0%
12	CORRESPONDENCE STUDY-DOE	1788.5	2084.7	2185.3	1844.9	2084.7	239.8	13.0%
14	CORRESPONDENCE STUDY-LOCAL	4775.9	5151.2	5451.0	4775.9	5151.2	375.3	7.8%
16	BILINGUAL PROGRAM ADJUSTMENT	9849.4	10389.5	10994.2	8500.0	10389.5	1889.5	22.1%
18	SUPPLEMENTAL EQUALIZATION AID	26924.6	27173.5	28876.7	26924.6	27173.5	248.9	0.8%
	*** PROGRAM TOTAL ***	347497.9	383753.3	406189.1	391500.9	391753.3	252.4	0.0%
20	FINANCIAL SUPPORT - DISTRICTS							
24	PUPIL TRANSPORTATION	20195.3	20300.0	22100.0	20300.0	20300.0		
26	STUDENT LUNCH PROGRAM	6000.0	6000.0	6000.0	6000.0	6000.0		
28	CIGARETTE TAX DISTRIBUTION	2500.0	4500.0	2500.0	7400.0	7000.0	-400.0	-5.3%
30	FEDERAL PROGRAMS	14756.2	14756.2	14756.2	14756.2	14756.2		
32	TUITION STUDENTS	3481.6	3558.2	3558.2	3558.2	3558.2		
34	BOARDING HOME GRANTS	1000.0	840.0	1340.0	651.0	840.0	189.0	29.0%
36	STATE CONTRACT PROGRAMS	25355.5	26129.1	27329.1	27079.1	26829.1	-250.0	-0.8%
38	LOCAL FORMULA-REAA							
40	KOTZEBUE TECHNICAL CENTER	1000.0	1090.0	1090.0	1000.0	1090.0	90.0	9.0%
42	NW ARCTIC REAA POSTSECONDARY P	218.4						
44	DESIGNATED GRANTS							
46	DEAF PROGRAM							
	*** PROGRAM TOTAL ***	74507.0	77173.5	78673.5	80744.5	80373.5	-371.0	-0.5%
48	FINANCIAL SUPPORT - OTHER							
52	DEBT RETIREMENT-LOCAL	40093.9	39703.3	44103.3	34100.0	36203.3	2103.3	6.1%
54	FINE ARTS CAMPS	106.0			115.6		-115.6	-100.0%
56	SOS ASHA PAYMENTS							
58	REGIONAL RESOURCE CENTERS							
60	RSVP	724.0	789.1	789.1	394.5	789.1	394.6	100.0%
62	CROSS CULTURAL EDUCATION							
64	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	40923.9	40492.4	44892.4	34610.1	36992.4	2382.3	6.8%
66	EDUCATION PROGRAM ADMIN							
70	ADMINISTRATIVE SERVICES	836.8	922.0	922.0	856.1	922.0	65.9	7.6%
72	FINANCE & MANAGEMENT SERVICES	870.2	908.3	908.3	795.5	908.3	112.8	14.1%
74	DEPT. OVERHEAD EXPENSES	411.9	777.0	777.0	649.5	777.0	127.5	19.5%
	*** PROGRAM TOTAL ***	2118.9	2607.3	2607.3	2301.1	2607.3	306.2	13.2%
	K-12 EDUCATION PROG SUPPORT							
78	CAREER & VOCATIONAL EDUCATION	1161.7	1010.4	1110.4	880.4	1010.4	130.0	14.7%
80	SPECIAL EDUCATION	517.6	488.3	565.8	453.5	488.3	34.8	7.6%
82	FEDERAL PROGRAMS ADMIN	836.9	1178.7	1178.7	1143.4	1178.7	35.3	3.0%
84	EDUCATION PROGRAM DEVELOPMENT	1915.5	2135.1	2135.1	1387.1	2135.1	748.0	53.8%
86	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4431.7	4812.5	4990.0	3864.4	4812.5	948.1	24.5%
	EXECUTIVE ADMINISTRATION							

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
90	COMMISSIONER	-133.7	781.0	816.0	723.1	781.0	57.9	8.0%
92	PLANNING INFO & RESEARCH	1198.9	1308.3	1308.3	1121.2	1868.3	747.1	66.5%
94	EDUC TECH & TELECOMM	3146.4	2381.0	3403.5	1976.5	2381.0	404.5	20.5%
96	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	4361.6	4470.3	5527.8	3820.8	5030.3	1209.5	31.6%
98	BOARDS/COMMISSIONS/ASSOCIATION							
102	STATE BOARD OF EDUC.	125.2	130.0	130.0	118.6	130.0	11.4	9.5%
104	OTHER COMM & ASSOC-SUPPORT	108.7	118.6	118.6	110.3	163.6	53.3	48.2%
106	PROFESSIONAL TEACHING PRACTICE	105.6	114.4	114.4	95.1	114.4	19.3	20.2%
	*** PROGRAM TOTAL ***	339.5	363.0	363.0	324.0	408.0	84.0	25.8%
108	ADULT & POSTSECONDARY SPT							
112	ADULT BASIC EDUCATION	3343.6	3492.8	3709.5	3468.6	3557.8	89.2	2.5%
114	COMMUNITY SCHOOLS ADJUSTMENTS	2641.9	3690.2	3905.0	2641.9	3690.2	1048.3	39.6%
116	FIRE SERVICE TRAINING	148.9	82.4	82.4	132.4	82.4	-50.0	-37.7%
118	ADULT VOCATIONAL EDUCATION	122.7	133.7	133.7	58.4	133.7	75.3	128.8%
120	OTHER VOC ED GRANTS	226.8	100.0	100.0	100.0	100.0		
122	GRANTS ADMIN.	804.0	965.2	1023.5	839.6	965.2	125.6	15.0%
124	YOUTH EMPLOYMENT SERVICES	543.5	492.4	592.4	318.4	492.4	174.0	54.5%
126	DESIGNATED GRANTS	1000.0						
	*** PROGRAM TOTAL ***	8831.4	8956.7	9546.5	7559.3	9021.7	1462.4	19.2%
128	VOCATIONAL REHABILITATION							
132	COUNSELING & PLACEMENT	2735.5	2957.9	2957.9	2692.2	2957.9	265.7	9.8%
134	SERVICES TO CLIENTS	2689.5	2967.7	2967.7	2667.7	2967.7	300.0	11.1%
136	ADMINISTRATION	687.1	749.5	749.5	586.7	749.5	162.8	27.6%
138	SPECIALIZED FACILITIES	425.5	451.8	451.8	451.8	451.8		
140	STATE SUPPORTED FAC	48.0	48.0	48.0	48.0	48.0		
142	DISABILITY DETERMINATION	1349.2	1508.3	1508.3	1469.6	1508.3	38.7	2.5%
144	EMPLOYMENT OF THE HANDICAPPED	183.5	196.1	196.1	175.9	196.1	20.2	11.5%
146	INDEPENDENT LIVING REHABIL	555.0	555.0	755.0	555.0	755.0	200.0	36.0%
148	HB 60/SEC. 23							
150	DESIGNATED GRANTS	87.8						
	*** PROGRAM TOTAL ***	8761.1	9434.3	9634.3	8646.9	9634.3	987.4	11.3%
152	AK VOCATIONAL/TECHNOLOGY CTRS							
156	SEWARD CENTER	3976.6	4446.1	4571.1	4090.8	4571.1	480.3	11.6%
	*** PROGRAM TOTAL ***	3976.6	4446.1	4571.1	4090.8	4571.1	480.3	11.6%
	STUDENT FINANCIAL AID							
160	SCHOLARSHIP LOAN PROGRAM	24768.9						
162	WICHE-STUDENT EXCHANGE PROG	1257.8	1592.5	1595.7	971.1	1592.5	621.4	64.0%
164	STUDENT INCENTIVE GRANT PROG	428.0	244.0	428.0	244.0	244.0		
	*** PROGRAM TOTAL ***	26454.7	1836.5	2023.7	1215.1	1836.5	621.4	51.0%
	AK. POSTSECONDARY COMMISSION							
168	AK STUDENT LOAN ADMIN.	1274.5	2315.7	2576.2	1379.8	2315.7	935.9	67.7%
170	WICHE-ADMINISTRATION	64.3	55.1	70.1	55.1	55.1		
172	GENERAL ADMINISTRATION	1034.4	1005.4	1635.1	1223.8	1005.4	-218.4	-17.7%
	*** PROGRAM TOTAL ***	2373.2	3376.2	4281.4	2658.7	3376.2	717.5	27.0%
174	ALASKA HISTORICAL COMMISSION							
178	ALASKA HISTORICAL COMMISSION	535.2	580.8	580.8	403.1	580.8	177.7	44.0%

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*** PROGRAM TOTAL ***	535.2	580.8	580.8	403.1	580.8	177.7	44.0%
180	ALASKA ARTS COUNCIL							
184	ADMINISTRATION AND SUPPORT	5488.5	5115.1	5815.1	1982.3	5815.1	3832.8	193.3%
	*** PROGRAM TOTAL ***	5488.5	5115.1	5815.1	1982.3	5815.1	3832.8	193.3%
	MUSEUMS							
188	ADMINISTRATION AND SUPPORT	1622.6	1029.2	1029.2	853.1		-853.1	-100.0%
190	STATE LIBRARY & MUSEUMS							
194	REGULAR OPERATIONS	4742.8	4518.1	4808.1	3539.5	5547.3	2007.8	56.6%
196	BLUE BOOK	9.7	45.3	45.3	39.3	45.3	6.0	15.2%
	*** PROGRAM TOTAL ***	4752.5	4563.4	4853.4	3578.8	5592.6	2013.8	56.2%
	*** CATEGORY TOTAL ***	536976.3	553010.6	585578.6	548153.9	562405.6	14251.7	2.5%
	ADMINISTRATION OF JUSTICE							
	VIOLENT CRIME							
200	PUBLIC EDUCATION	375.0						
	********** TOTAL EXPENDITURES	537351.3	553010.6	585578.6	548153.9	562405.6	14251.7	2.5%
	********** FUNDING							
	FED. RECEIPT	31777.8	30270.2	30862.6	30666.4	30270.2	-396.2	-1.2%
	GENERAL FUND	484322.7	502351.3	536351.3	494357.7	509246.3	14888.6	3.0%
	OTHER FUNDS	21250.8	20389.1	18364.7	23129.8	22889.1	-240.7	-1.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 14:20 4/19/82

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	SOCIAL SERVICES							
2	PUBLIC ASSISTANCE SERVICES							
6	AFDC	44270.3	41690.4	53120.4	41690.4	41690.4		
8	AID TO THE BLIND	155.1	179.5	179.5	179.5	179.5		
10	AID TO THE DISABLED	5849.4	7118.8	7118.8	7118.8	7118.8		
12	GENERAL RELIEF	900.0	900.0	900.0	900.0	900.0		
14	OLD AGE ASSISTANCE PAYMENTS	5025.1	5789.1	5789.1	5789.1	5789.1		
	*** PROGRAM TOTAL ***	56199.9	55677.8	67107.8	55677.8	55677.8		
16	ENERGY ASSISTANCE PROGRAM							
20	ENERGY ASSISTANCE PROGRAM	8174.4	6747.5	6747.5	6728.0	6747.5	19.5	0.2%
	*** PROGRAM TOTAL ***	8174.4	6747.5	6747.5	6728.0	6747.5	19.5	0.2%
22	MEDICAID ASSISTANCE							
26	HOSPITALS	10354.5	12327.8	12327.8	12327.8	12327.8		
28	PHYSICIAN SERVICES	5052.3	7858.1	7858.1	7858.1	7858.1		
30	OTHER SERVICES	1552.0	1695.5	1695.5	1695.5	1695.5		
32	EARLY SCREENING	2717.1	2751.9	2751.9	2751.9	2751.9		
34	NURSING HOMES	19656.0	21831.3	21831.3	21831.3	21831.3		
36	INDIAN HEALTH SERVICE	3410.8	5450.0	5450.0	5450.0	5450.0		
38	MEDICAID PENALTY		-1355.2	-1355.2	-1355.2	-1355.2		
	*** PROGRAM TOTAL ***	42742.7	50559.4	50559.4	50559.4	50559.4		
40	GENERAL RELIEF MEDICAL							
44	HOSPITALS	3789.4	4548.0	4548.0	4548.0	4548.0		
46	NURSING HOMES	568.1		501.1	501.1		-501.1	-100.0%
48	PHYSICIANS SERVICES	1528.2	2031.5	2031.5	2031.5	2031.5		
50	OTHER SERVICES	2399.5	2757.9	2757.9	2757.9	2757.9		
52	RESIDENTIAL/HOME CARE	166.4		181.4				
54	GRH REDUCTION		-575.3	-575.3	-575.3	-575.3		
56	CATASTROPHIC	1980.2	2158.4	2158.4	2158.4	2158.4		
	*** PROGRAM TOTAL ***	10431.8	10920.5	11603.0	11421.6	10920.5	-501.1	-4.3%
	PUBLIC ASSISTANCE ADMIN							
60	ADMINISTRATION	1943.5	2209.1	2211.1	2147.8	2209.1	61.3	2.8%
62	QUALITY CONTROL	629.8	702.5	702.5	665.9	702.5	36.6	5.5%
64	STAFF DEVELOPMENT	157.5	178.4	178.4	171.8	178.4	6.6	3.7%
66	ELIGIBILITY DETERMINATION	6684.7	8764.4	7764.4	7391.8	8764.4	1372.6	18.5%
68	COLLECTIONS	52.0	56.3	56.3	53.1	56.3	3.2	6.0%
70	MED CARE ADVISORY COMMITTEE		61.0	66.1	61.0	61.0		
	*** PROGRAM TOTAL ***	9467.5	11971.7	10978.8	10491.4	11971.7	1480.3	14.0%
72	WIN							
76	WIN	849.7	509.5	838.6	481.3	834.0	352.7	73.2%
	*** PROGRAM TOTAL ***	849.7	509.5	838.6	481.3	834.0	352.7	73.2%
78	SOCIAL SERVICES							
82	HOMEMAKER SERVICES	200.0	218.1	218.1	216.3	218.1	1.8	0.7%
84	DAY CARE	315.5	343.8	343.8	343.8	343.8		
86	PREVENTIVE SERVICES	1500.0	1439.1	1500.0	1500.0	1439.1	-60.9	-4.0%
88	ADULT SUPPORTIVE SERVICES							
92	ADULT SERVICES	4102.4	3975.8	4451.1	4107.4	4102.4	-5.0	0.0%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
94	ADULT SERVICES ADMINISTRATION	1029.5						
96	ADULT SVCS DOMESTIC VIOLENCE							
98	ADULT SVCS DESIGNATED GRANTS							
100	OFFICE ON AGING ADMINISTRATION							
102	OFFICE ON AGING GRANTS							
	*** PROGRAM TOTAL ***	7147.4	5976.8	6513.0	6167.5	6103.4	-64.1	-1.0%
	FAMILY SERVICES ADMINISTRATION							
106	SOUTHCENTRAL REGION	2768.2	3149.5	2997.5	2831.0	3149.5	318.5	11.2%
108	NORTHERN REGION	1423.9	1620.2	1551.4	1483.5	1620.2	136.7	9.1%
110	SOUTHEASTERN REGION	483.0	543.6	535.8	507.6	543.6	36.0	7.0%
112	WESTERN REGION	744.7	829.3	805.3	761.0	829.3	68.3	9.0%
114	NORTHWESTERN REGION	555.2	624.6	599.0	569.2	624.6	55.4	9.6%
116	SOUTHERN REGION	528.7	606.9	585.1	553.0	606.9	53.9	9.6%
118	CENTRAL OFFICE	1020.3	1090.7	1093.5	1037.2	1090.7	53.5	5.1%
120	STAFF DEVELOPMENT	375.1	409.8	409.8	402.3	409.8	7.5	1.8%
122	DESIGNATED GRANTS	360.8						
	*** PROGRAM TOTAL ***	8259.9	8874.6	8577.4	8144.8	8874.6	729.8	9.0%
124	JUVENILE CUSTODY							
128	S.S. FOSTER CARE	3181.1	4586.5	4586.5	4586.5	4586.5		
130	FOS CARE PROB SVCS	520.7						
132	SS INSTIT CARE	7504.2	10939.7	11939.7	9939.7	10939.7	1000.0	10.0%
134	INSTIT CARE PROB SVCS	3491.8						
	*** PROGRAM TOTAL ***	14697.8	15526.2	16526.2	14526.2	15526.2	1000.0	6.8%
138	SOC SERV BLOCK GRANT OFFSET							
	YOUTH CORRECTIONAL SERVICES							
142	ADMINISTRATION	163.4	178.5	178.5	168.6	178.5	9.9	5.8%
144	FIRST DISTRICT	465.2	498.1	498.1	469.9	498.1	28.2	6.0%
146	THIRD DISTRICT	1081.1	1126.5	1129.2	1062.3	1126.5	64.2	6.0%
148	SECOND & FOURTH DISTRICT	809.0	858.3	862.7	812.5	858.3	45.8	5.5%
150	MCLAUGHLIN YOUTH CENTER	5489.7	5956.6	5969.3	5684.4	5956.6	272.2	4.7%
152	FAIRBANKS YOUTH FACILITY	1222.7	1319.0	1319.0	1261.9	1319.0	57.1	4.5%
154	NOME YOUTH FACILITY	720.6	975.4	975.4	940.6	975.4	34.8	3.6%
156	JUNEAU WOMEN'S & JUVENILE FAC.	142.8	151.0	151.0	143.3	151.0	7.7	5.3%
158	KETCHIKAN FACILITY		180.0	398.2	180.0	180.0		
	*** PROGRAM TOTAL ***	10094.5	11243.4	11481.4	10723.5	11243.4	519.9	4.7%
	HUMAN SERVICES - MANILAQ							
162	HOMEMAKER SERVICES	66.1	72.0	72.0	72.0		-72.0	-100.0%
164	N.W. REGION FAMILY SVCS	114.5	124.8	124.8	124.8		-124.8	-100.0%
166	FOSTER CARE	79.0	103.8	103.8	103.8		-103.8	-100.0%
168	INSTITUTIONAL CARE	37.7	219.9	219.9	219.9		-219.9	-100.0%
170	DOMESTIC VIOLENCE				178.5		-178.5	-100.0%
172	ELIG DETERMINATION & STAFF DEV	164.5	179.3	179.3	179.3		-179.3	-100.0%
174	OLD AGE ASSISTANCE	307.0	358.2	358.2	358.2		-358.2	-100.0%
176	AID TO THE BLIND	6.2	5.7	5.7	5.7		-5.7	-100.0%
178	AID TO THE DISABLED	91.1	111.8	111.8	111.8		-111.8	-100.0%
180	ENERGY ASSISTANCE PROGRAM	52.0	52.0	52.0	52.0		-52.0	-100.0%
182	HEALTH SERVICES	993.1	958.5	1082.5	1313.2		-1313.2	-100.0%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*** PROGRAM TOTAL ***	1911.2	2186.0	2310.0	2719.2		-2719.2	-100.0%
	HUMAN SERVICES-NORTHWEST							
184	HOMEMAKER SERVICES					72.0	72.0	100.0%
186	N.W. REGION FAMILY SERVICES					124.8	124.8	100.0%
188	FOSTER CARE					103.8	103.8	100.0%
190	INSTITUTIONAL CARE					219.9	219.9	100.0%
192	ELIG. DETERMINATION/STAFF DEV					179.3	179.3	100.0%
194	OLD AGE ASSISTANCE					358.2	358.2	100.0%
196	AID TO THE BLIND					5.7	5.7	100.0%
198	AID TO THE DISABLED					111.8	111.8	100.0%
200	ENERGY ASSISTANCE PROGRAM					52.0	52.0	100.0%
202	HEALTH SERVICES					958.5	958.5	100.0%
	*** PROGRAM TOTAL ***					2186.0	2186.0	100.0%
	*** CATEGORY TOTAL ***	159976.8	180193.4	193243.1	177640.7	180644.5	3003.8	1.6%
	HEALTH							
204	NURSING							
208	FIELD NURSING	4970.3	5480.6	5629.7	5192.4	5480.6	288.2	5.5%
210	HOME HEALTH SERVICE	428.9	442.4	444.5	423.9	442.4	18.5	4.3%
212	ADMINISTRATION	899.1	976.1	978.5	929.9	976.1	46.2	5.0%
214	EARLY SCREENING	457.3	496.6	496.6	471.3	496.6	25.3	5.3%
	*** PROGRAM TOTAL ***	6755.6	7395.7	7549.3	7017.5	7395.7	378.2	5.3%
	COMMUNICABLE DISEASE CONTROL							
218	TB CONTROL	729.8	759.0	769.3		759.0	759.0	100.0%
220	VD CONTROL	332.8	321.6	336.4		321.6	321.6	100.0%
222	IMMUNIZATION	400.5	396.8	415.2		396.8	396.8	100.0%
224	EPIDEMIOLOGY	381.0	407.7	440.2		407.7	407.7	100.0%
226	COMMUNICABLE DISEASE CONTROL				1909.4		-1909.4	-100.0%
	*** PROGRAM TOTAL ***	1844.1	1885.1	1961.1	1909.4	1885.1	-24.3	-1.2%
230	HEALTH & SAFETY	157.3	169.0	169.0	161.8	169.0	7.2	4.3%
	CHILD AND FAMILY HEALTH							
234	MATERNAL CHILD HEALTH	815.9	918.9	918.9	899.5	918.9	19.4	2.1%
236	HANDICAPPED CHILDREN	1692.1	1847.0	1847.0	1831.2	1847.0	15.8	0.8%
238	COMMUNICATIVE DISORDERS	712.1	715.3	715.3	682.0	715.3	33.3	4.8%
240	CHILD DEVELOPMENT SERVICE	381.9	356.8	356.8	343.9	356.8	12.9	3.7%
242	ADMINISTRATION	165.6	191.1	197.6	181.9	191.1	9.2	5.0%
244	NUTRITION	1132.9	1252.4	1252.4	1229.7	1252.4	22.7	1.7%
246	SPECIAL EDUCATION GRANTS	1455.8	1313.1	1588.6	1566.7	1313.1	-253.6	-16.1%
248	DESIGNATED GRANTS	112.7						
	*** PROGRAM TOTAL ***	6469.0	6594.6	6876.6	6734.9	6594.6	-140.3	-2.0%
	LABORATORIES							
252	REGIONAL LABS	1553.3	1647.6	1820.7	1580.9	1647.6	66.7	4.1%
254	ADMINISTRATION	152.5	163.4	164.8	156.5	163.4	6.9	4.3%
	*** PROGRAM TOTAL ***	1705.8	1811.0	1985.5	1737.4	1811.0	73.6	4.1%
	PUBLIC HEALTH ADMINISTRATION							
258	ADMINISTRATION	1059.5	1156.4	1161.4	1921.8	1186.4	-735.4	-38.2%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
260	HEALTH EDUCATION	155.9	503.9	503.9	492.2	503.9	11.7	2.3%
262	GRANT TO MUNICIPALITY OF ANCH	939.1	939.1	939.1	939.1	939.1		
264	ANCH PROGRAMS/HANDICAPPED	620.9	576.8	676.8	576.8	576.8		
266	FBKS PROGRAMS/HANDICAPPED	80.0						
268	DESIGNATED GRANTS	250.0						
	*** PROGRAM TOTAL ***	3105.4	3176.2	3281.2	3929.9	3206.2	-723.7	-18.3%
	EMERGENCY MEDICAL SERVICES							
272	ADMINISTRATION	479.8	590.1	605.1	409.5	590.1	180.6	44.0%
274	ADVISORY COUNCIL	31.8	26.9	35.0	26.9	26.9		
276	GRANTS-REGIONAL COUNCILS	1365.0	1214.3	1419.9	1656.7	1214.3	-442.4	-26.6%
278	DESIGNATED GRANTS	113.6						
	*** PROGRAM TOTAL ***	1990.2	1831.3	2060.0	2093.1	1831.3	-261.8	-12.5%
282	HOLISTIC HEALTH	561.7						
286	HEALTH CLINICS	942.0	660.3	660.3	714.7	660.3	-54.4	-7.5%
288	ALCOHOL AND DRUG ABUSE							
292	ADMINISTRATION	2426.4	1550.6	1800.6	1488.9	1550.6	61.7	4.0%
294	ALCOHOL/DRUG GRANTS	14151.3	14063.2	16063.2	15063.2		-15063.2	-100.0%
296	DRUG ABUSE GRANTS	1550.0				1550.0	1550.0	100.0%
298	ALCOHOL ABUSE GRANTS					12513.2	12513.2	100.0%
300	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	18127.7	15613.8	17863.8	16552.1	15613.8	-938.3	-5.6%
302	ALASKA PSYCHIATRIC INSTITUTE							
306	API	10777.1	11926.6	11951.0	11397.2	11926.6	529.4	4.5%
	*** PROGRAM TOTAL ***	10777.1	11926.6	11951.0	11397.2	11926.6	529.4	4.5%
310	CONTRACT FORENSIC SERVICES							
312	COMMUNITY MENTAL HEALTH							
316	REGIONAL ADMINISTRATION	249.3	297.7	299.7	286.2	297.7	11.5	4.0%
318	JUNEAU REGIONAL M H CLINIC	358.5	400.3	402.3		400.3	400.3	100.0%
320	COMMUNITY M H GRANTS	4181.7	3996.4	4823.9	4647.2	3996.4	-650.8	-14.0%
322	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4789.5	4694.4	5525.9	4933.4	4694.4	-239.0	-4.7%
324	HARBORVIEW							
328	HARBORVIEW	6681.0	7440.8	7452.8	7198.4	7440.8	242.4	3.3%
	*** PROGRAM TOTAL ***	6681.0	7440.8	7452.8	7198.4	7440.8	242.4	3.3%
330	GOV'S COUNCIL HANDICAP/GIFTED							
334	GOVERNORS COUNCIL/HANDICAPPED	299.1	236.6	313.4	236.6	256.6	20.0	8.5%
	*** PROGRAM TOTAL ***	299.1	236.6	313.4	236.6	256.6	20.0	8.5%
336	COMM DEVELOPMENT DISABILITIES							
340	CLIENT PROGRAM MANAGEMENT	70.4	75.6	76.3	71.7	75.6	3.9	5.3%
342	COMMUNITY SERVICES	4558.6	4558.6	4862.3	4558.6	4558.6		
344	FAMILY SUPPORT							
	*** PROGRAM TOTAL ***	4629.0	4634.2	4938.6	4630.3	4634.2	3.9	0.0%
346	MENTAL HEALTH ADMIN/SUPPORT							
350	CENTRAL OFFICE ADMINISTRATION	1155.4	1211.4	1309.8	1174.3	1211.4	37.1	3.1%
352	MH ADV COUNCIL AND LAND BOARD	19.8	16.2	21.6	16.2	16.2		
354	SPECIAL PROJECTS & GRANTS	655.0	397.5	711.1	710.8	397.5	-313.3	-44.0%
	*** PROGRAM TOTAL ***	1830.2	1625.1	2042.5	1901.3	1625.1	-276.2	-14.5%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	356
	SHPDA							
360	HEALTH PLANNING & DEVELOPMENT	503.1	525.3	534.1	499.3	525.3	26.0	5.1%
362	CERTIFICATION & LICENSING	348.9	327.8	333.8	312.7	327.8	15.1	4.7%
364	ADMINISTRATION	156.9	169.7	169.7	159.1	169.7	10.6	6.6%
366	STATE HLTH PLANNING COMMITTEE	101.7	64.2	102.4	63.5	64.2	0.7	1.0%
368	HEALTH SYSTEMS AGENCY GRANTS	300.0	150.0	300.0		150.0	150.0	100.0%
	*** PROGRAM TOTAL ***	1410.6	1237.0	1440.0	1034.6	1237.0	202.4	19.5%
370	SUPPORT SERVICES							
374	COMMISSIONER'S OFFICE	-931.8	860.3	863.7	825.4	860.3	34.9	4.1%
	*** PROGRAM TOTAL ***	-931.8	860.3	863.7	825.4	860.3	34.9	4.1%
	ADMINISTRATIVE SERVICES							
378	ELIGIBILITY SYSTEM	1418.5	1892.6	1892.6	1892.6	1892.6		
382	DIRECTORS OFFICE	374.4	393.6	393.6	373.3	393.6	20.3	5.3%
384	PERSONNEL	493.8	545.9	585.9	545.9	545.9		
386	SUPPLY	317.1	342.7	342.7	323.8	342.7	18.9	5.7%
388	FINANCE	876.6	903.0	903.0	852.8	903.0	50.2	5.8%
390	GRAPHIC ARTS	43.1						
392	AUDIT	442.0	473.2	479.9	451.5	473.2	21.7	4.7%
396	DATA SERVICES INFORMATION	2483.6	3997.4	4000.4	3930.5	3997.4	66.9	1.6%
398	FRAUD INVESTIGATION	174.0	438.5	439.4	413.2	438.5	25.3	6.0%
400	VITAL STATISTICS	384.3	415.4	416.5	395.4	415.4	20.0	5.0%
	*** PROGRAM TOTAL ***	7002.4	9402.3	9454.0	9179.0	9402.3	223.3	2.3%
404	MANAGEMENT & BUDGET	493.7	532.5	534.0	504.9	532.5	27.6	5.5%
408	BLOCK GRANT ADMINISTRATION	100.9	94.2	95.2	89.7	94.2	4.5	5.0%
	CIP POSITIONS & ASSOC COSTS							
410	PROJECT DIRECT CHG POSITIONS							
412	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	78745.5	81821.0	87017.9	82781.6	81871.0	-910.6	-1.0%
	ADMINISTRATION OF JUSTICE							
414	ADULT CORRECTIONAL SERVICES							
418	PALMER CORR. CNTR	1694.1	3538.4	3574.1	3385.8	3538.4	152.6	4.5%
420	ANCH.STATE CORR.CNTR	1529.5	1548.3	1563.9	1482.0	1548.3	66.3	4.5%
422	JUNEAU CORR.CNTR.	2474.3	2475.0	2500.0	2376.6	2475.0	98.4	4.0%
424	FAIRBANKS CORR.CNTR.	3174.0	3819.0	3857.6	3671.3	3819.0	147.7	4.0%
426	KETCHIKAN CORR.CNTR.	917.6	1341.1	1354.6	1282.6	1341.1	58.5	4.5%
428	ANC.ANNEX CORR.CNTR.	2052.6	2421.6	2446.1	2314.3	2421.6	107.3	4.5%
430	EAGLE RIVER CORR. CNTR	2609.2	4366.7	4410.8	4196.6	4366.7	170.1	4.0%
432	AK WOMEN'S FACILITY	1018.5	1070.2	1081.0	1024.7	1070.2	45.5	4.3%
434	NOME CORRECTION CENTER	781.8	849.2	857.8	811.7	849.2	37.5	4.5%
436	JUNEAU WOM & JUV. FAC.	394.0	674.7	681.5	652.8	674.7	21.9	3.3%
438	RIDGEVIEW MEN'S		1311.8	1325.0	1263.7	1311.8	48.1	3.7%
440	ANCHORAGE PRE-TRIAL		2350.5	2374.2	2274.5	2350.5	76.0	3.2%
442	SEX OFFENDER TREATMENT	122.5						
444	STATEWIDE SERVICES	555.3	1659.9	1659.9	1736.7	1789.9	53.2	3.0%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
446	PRISON INDUSTRIES	147.9	160.2	161.8	148.9	160.2	11.3	7.5%
448	LOCAL FACILITIES	1522.2						
450	OUT OF STATE CONTRACTUAL	4175.5	3845.2	3845.2	3806.8	3845.2	38.4	1.0%
452	MAJOR MEDICAL & GUARD HIRE	968.9	1454.7	1469.4	1431.8	1454.7	22.9	1.5%
	*** PROGRAM TOTAL ***	24137.9	32886.5	33162.9	31860.8	33016.5	1155.7	3.5%
	ADULT PROBATION & COMM PROGRAM							
456	ADULT PROBATION 1ST JUD DIST	417.8	460.3	465.0	436.1	460.3	24.2	5.5%
458	ADULT PROBATION 2ND DIST	144.0	175.6	177.4	166.2	175.6	9.4	5.6%
460	ADULT PROBATION 3RD JUDICIAL D	1319.7	1327.9	1341.3	1256.9	1327.9	71.0	5.5%
462	ADULT PROBATION 4TH JUDICIAL D	657.0	676.5	683.3	640.9	676.5	35.6	5.5%
464	COMMUNITY BASED PROGS.	2052.7	2006.2	2026.5	1985.5	2006.2	20.7	1.0%
	*** PROGRAM TOTAL ***	4591.2	4646.5	4693.5	4485.6	4646.5	160.9	3.5%
	CORRECTIONS ADMIN & SUPPORT							
468	DIRECTORS OFFICE	1815.0	1364.0	1364.0	1275.1	1364.0	88.9	7.0%
470	CAREER ENHANCEMENT TRAINING		281.1	283.9	269.5	281.1	11.6	4.2%
472	CORRECTIONS CAREER ENHANCEMENT	130.3						
	*** PROGRAM TOTAL ***	1945.3	1645.1	1647.9	1544.6	1645.1	100.5	6.5%
476	PAROLE BOARD	226.5	258.3	260.9	248.9	258.3	9.4	3.7%
	*** CATEGORY TOTAL ***	30900.9	39436.4	39765.2	38139.9	39566.4	1426.5	3.6%
	********** TOTAL EXPENDITURES	279623.2	301450.8	320026.2	298562.2	302081.9	3519.7	1.1%
	********** FUNDING							
	FED. RECEIPT	64498.1	68483.9	73420.1	67763.0	68483.9	720.9	1.0%
	GENERAL FUND	207742.5	225876.8	239516.0	223714.7	226507.9	2793.2	1.1%
	OTHER FUNDS	7382.6	7090.1	7090.1	7084.5	7090.1	5.6	0.0%

* * * * * DEPARTMENT OF LABOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	SOCIAL SERVICES							
2	EMPLOYMENT STABILIZATION							
6	EMPLOYMENT SERVICES	9911.2	9588.9	9788.9	7750.8	9588.9	1838.1	23.6%
8	UNEMPLOYMENT INSURANCE	11529.5	11705.6	11705.6	11221.5	11705.6	484.1	4.2%
10	FRAUD INVESTIGATION	487.8	512.6	512.6	486.6	512.6	26.0	5.2%
12	CETA SERVICES	881.9						
14	ESD DIRECTORS OFFICE	295.0	323.5	323.5	307.8	323.5	15.7	5.0%
16	DATA PROCESSING	2250.3	2471.5	2471.5	2359.2	2471.5	112.3	4.7%
18	WIN	1809.3	1320.1	1525.1	1170.0	1525.1	355.1	30.3%
	*** PROGRAM TOTAL ***	27165.0	25922.2	26327.2	23295.9	26127.2	2831.3	12.1%
22	COMMISSIONER'S OFFICE	-368.9	643.5	643.5	616.6	643.5	26.9	4.3%
	ADMINISTRATIVE SERVICES							
26	MANAGEMENT SERVICES	2497.4	2990.0	3030.0	2637.9	2990.0	352.1	13.2%
28	LABOR MKT INFORMATION	667.6	705.2	705.2	672.6	705.2	32.6	4.7%
30	RESEARCH CONTRACTS	481.4	726.6	726.6	582.8	726.6	143.8	24.6%
32	DESIGNATED GRANTS	60.0						
	*** PROGRAM TOTAL ***	3706.4	4421.8	4461.8	3893.3	4421.8	528.5	13.5%
	*** CATEGORY TOTAL ***	30502.5	30987.5	31432.5	27805.8	31192.5	3386.7	12.1%
	PUBLIC PROTECTION							
34	WORKER PROTECTION							
38	OCCUP. SAFETY & HEALTH	1687.0	2058.7	2147.7	1863.5	2058.7	195.2	10.5%
	*** PROGRAM TOTAL ***	1687.0	2058.7	2147.7	1863.5	2058.7	195.2	10.5%
42	FISHERMANS FUND	1238.8	1041.5	1241.5	1237.0	1241.5	4.5	0.3%
46	ADMIN OF WORKER'S COMPENSATION	2716.3	2468.7	2468.7	2386.5	2468.7	82.2	3.3%
50	SECOND INJURY FUND	1751.5	1953.7	1953.7	1939.8	1953.7	13.9	0.6%
	LABOR STANDARDS & SAFETY							
54	WAGE & HOUR ADMIN	774.4	949.2	1024.2	789.0	949.2	160.2	20.2%
56	MECHANICAL INSPECTION	995.3	1114.0	1139.0	1109.4	1114.0	4.6	0.3%
	*** PROGRAM TOTAL ***	1769.7	2063.2	2163.2	1898.4	2063.2	164.8	8.6%
	*** CATEGORY TOTAL ***	9163.3	9585.8	9974.8	9325.2	9785.8	460.6	4.8%
	********** TOTAL EXPENDITURES	39665.8	40573.3	41407.3	37131.0	40978.3	3847.3	10.3%
	********** FUNDING							
	FED. RECEIPT	23155.1	22708.3	22875.3	20989.3	22843.3	1854.0	8.7%
	GENERAL FUND	8106.1	9652.3	10319.3	8262.2	9722.3	1460.1	17.6%
	OTHER FUNDS	8404.6	8212.7	8212.7	7879.5	8412.7	533.2	6.7%

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	PUBLIC PROTECTION							
2								
6	WEIGHTS & MEASURES	887.4	987.3	987.3	913.1	987.3	74.2	8.0%
	BANKING SECURITIES & CORP							
10	CORPORATIONS	255.1	369.4	369.4	327.6	369.4	41.8	12.7%
12	FINANCIAL INSTITUTIONS	1004.4	1088.7	1088.7	1025.7	1088.7	63.0	6.0%
	*** PROGRAM TOTAL ***	1259.5	1458.1	1458.1	1353.3	1458.1	104.8	7.6%
16	INSURANCE DIVISION	892.3	976.8	976.8	856.9	976.8	119.9	14.0%
	OCCUPATIONAL LICENSING							
20	ADMINISTRATION	735.2	795.9	795.9	762.7	832.3	69.6	9.0%
22	LICENSING BOARDS	169.5	186.5	186.5	186.5	186.5		
24	INVESTIGATIONS	501.6	525.2	525.2	490.8	525.2	34.4	7.0%
26	REAL ESTATE COMMISSION	303.7	329.4	329.4	318.2	379.4	61.2	19.1%
	*** PROGRAM TOTAL ***	1710.0	1837.0	1837.0	1758.2	1923.4	165.2	9.3%
30	ADMINISTRATION & SUPPORT	508.2	964.4	964.4	898.3	964.4	66.1	7.3%
32	REGULATORY COMMISSIONS							
36	ALASKA TRANSPORTATION COMM.	1480.0	1614.2	1664.2	1515.1	1614.2	99.1	6.5%
38								
40	AK. PUBLIC UTILITIES COMM.	2022.1	3065.9	3165.9	2949.0	3065.9	116.9	4.0%
42	ALASKA PIPELINE COMMISSION	934.6						
44								
46	OIL & GAS CONSERVATION	2220.7	2514.2	2614.2	2377.9	2514.2	136.3	5.6%
	*** PROGRAM TOTAL ***	6657.4	7194.3	7444.3	6842.0	7194.3	352.3	5.0%
	*** CATEGORY TOTAL ***	11914.8	13417.9	13667.9	12621.8	13504.3	882.5	7.0%
	DEVELOPMENT							
48	ENERGY & POWER DEVELOPMENT							
52	ENERGY ADMINISTRATION	341.8	849.7	858.9	341.8	849.7	507.9	148.5%
54	ENERGY GRANTS & ASSISTANCE	21347.1	3441.7	5901.8		2941.7	2941.7	100.0%
56	ENERGY PLANNING	253.8	475.8	481.3	253.8	475.8	222.0	87.5%
58	WEATHERIZATION	2186.9						
60	FIELD OFFICES	1156.4	761.9	780.9		761.9	761.9	100.0%
62	ENERGY ENGINEERING		477.9	930.9	625.7	477.9	-147.8	-23.5%
64	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	25286.0	6007.0	8953.8	1221.3	5507.0	4285.7	350.8%
	ECONOMIC ENTERPRISE							
68	ADMINISTRATION	276.3	298.4	298.4	285.5	262.0	-23.5	-8.1%
70	COMMERCIAL FISHERIES DEV.	272.7	538.8	648.8		538.8	538.8	100.0%
72	MINERALS DEVELOPMENT	318.1	353.3	353.3	334.0	353.3	19.3	5.7%
74	SPECIAL DEVELOPMENT PROJECTS	374.7	347.6	407.6		347.6	347.6	100.0%
76	HYDROCARBON DEVELOPMENT							
78	ASIAN OFFICE	477.3	544.7	574.7	240.0	544.7	304.7	127.0%
80	EUROPEAN OFFICE	150.0						
82	DESIGNATED GRANTS	1415.0						
	*** PROGRAM TOTAL ***	3284.1	2082.8	2282.8	859.5	2046.4	1186.9	138.0%

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	BUSINESS LOANS & VET AFFAIRS							
86	LOAN FUND ADMINISTRATION	1671.0	2541.2	2541.2	2310.3	2541.2	230.9	10.0%
88	VETERANS LOAN FUND	753.1						
90	VETERANS SERVICES	140.2	142.1	142.1	216.0	216.0		
92								
94	FISH ENHANCEMENT TAX RECEIPTS	1306.4	2440.3	2440.3	2010.7	2440.3	429.6	21.3%
	*** PROGRAM TOTAL ***	3870.7	5123.6	5123.6	4537.0	5197.5	660.5	14.5%
96	TOURISM DIVISION							
100	TOURISM OPERATIONS	11254.1	6605.2	7605.2	5640.7	7755.2	2114.5	37.5%
	*** PROGRAM TOTAL ***	11254.1	6605.2	7605.2	5640.7	7755.2	2114.5	37.5%
102	DEVELOPMENT BOARDS & COMM							
106	ALASKA POWER AUTHORITY	10907.1	10928.1	11428.1	11242.9	10428.1	-814.8	-7.1%
108								
110	ROYALTY OIL & GAS BOARD	268.8		290.5		150.0	150.0	100.0%
112								
114	AK INDUSTRIAL DEVELOPMENT AUTH	1572.2	1720.8	1720.8	1643.3	1720.8	77.5	4.6%
116								
118	AGRICULTURAL ACTION COUNCIL	885.7	417.3	417.3	371.2	417.3	46.1	12.3%
120								
122	AK SEAFOOD MARKETING INSTITUTE	2000.0	2754.2	2754.2	2744.9	2754.2	9.3	0.2%
	*** PROGRAM TOTAL ***	15633.8	15820.4	16610.9	16002.3	15470.4	-531.9	-3.2%
	CIP POSITIONS & ASSOC COSTS							
126	PROJECT DIRECT CHG POSITIONS							
128	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	59328.7	35639.0	40576.3	28260.8	35976.5	7715.7	27.2%
**********	TOTAL EXPENDITURES	71243.5	49056.9	54244.2	40882.6	49480.8	8598.2	21.0%
**********	FUNDING							
	FED. RECEIPT	3003.9	54.2	54.2	54.2	54.2		
	GENERAL FUND	65550.6	43386.9	48571.3	35350.2	43810.8	8460.6	23.8%
	OTHER FUNDS	2689.0	5615.8	5618.7	5478.2	5615.8	137.6	2.5%

* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	PUBLIC PROTECTION							
2	SEARCH & RESCUE-CAP	671.0	610.6	780.2	598.4	850.7	252.3	42.1%
	DISASTER PLANNING & CONTROL							
6	CIVIL PREPAREDNESS	771.0	847.3	847.3	797.9	847.3	49.4	6.1%
8	RADIOLOGICAL PROGRAM	51.8	60.4	60.4	60.4	60.4		
10	CITY PARTICIPATION	130.0	130.0	130.0	130.0	130.0		
12	FLOOD CONTROL	73.4	80.0	80.0	80.0	80.0		
14	TRAINING	19.0	27.2	27.2	27.2	27.2		
16	DISASTER RELIEF ACT	53.7	51.6	51.6	48.6	51.6	3.0	6.1%
18	HANDICAPPED PREPAREDNESS		5.0	5.0	5.0	5.0		
20	RESERVIST PROGRAM		24.9	24.9		24.9	24.9	100.0%
	*** PROGRAM TOTAL ***	1098.9	1226.4	1226.4	1149.1	1226.4	77.3	6.6%
	ALASKA NATIONAL GUARD							
24	OFFICE OF ADJUTANT GENERAL	1222.8	1516.1	1516.1	1453.7	1516.1	62.4	4.2%
26	STATE ARMORIES	990.8	1109.9	1109.9	1109.9	1109.9		
28	FEDERAL ARMORIES	1201.7	940.7	940.7	935.2	940.7	5.5	0.5%
30	ARMY TRAINING SUPPORT	618.4	782.6	782.6	780.1	782.6	2.5	0.2%
32	AIR TRAINING SUPPORT	908.0	1009.8	1009.8	1003.5	1009.8	6.3	0.5%
34	RETENTION AND RETIREMENT	1206.6	503.2	503.2	496.8	503.2	6.4	1.2%
36	AK MILITARY ACADEMY	7.1	7.8	7.8	7.8	7.8		
38	ALASKA STATE MILITIA		70.5	70.5				
40	TRAINING SITES		402.6	402.6	398.4	402.6	4.2	1.0%
42	RETIREMENT BENEFITS		1202.2	1202.2	1202.2	1202.2		
	*** PROGRAM TOTAL ***	6155.4	7545.4	7545.4	7387.6	7474.9	87.3	1.1%
	*** CATEGORY TOTAL ***	7925.3	9382.4	9552.0	9135.1	9552.0	416.9	4.5%
**********	TOTAL EXPENDITURES	7925.3	9382.4	9552.0	9135.1	9552.0	416.9	4.5%
**********	FUNDING							
	FED. RECEIPT	2708.3	3061.1	3061.1	3050.0	3061.1	11.1	0.3%
	GENERAL FUND	5190.0	6291.6	6461.2	6055.4	6461.2	405.8	6.6%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 14:22 4/19/82

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	MANAGEMENT & ADMINISTRATION							
6	COMMISSIONERS OFFICE	435.5	1081.8	1150.8	1061.8	1081.8	20.0	1.8%
8	ADMINISTRATIVE SERVICES	1655.1	1840.9	2073.9	1783.4	1840.9	57.5	3.1%
10	INFORMATION/RECORDS MGMT	3752.6	5214.7	5286.3	4682.2	5214.7	532.5	11.3%
12	STATE RECORDER	1306.2	1563.2	1566.1	1498.0	1563.2	65.2	4.3%
14	RESEARCH/SPECIAL PROJECTS	2275.7	2276.6	2475.1	1915.7	2276.6	360.9	18.7%
16	DESIGNATED GRANTS	524.8						
	*** PROGRAM TOTAL ***	9578.9	11977.2	12552.2	10941.1	11977.2	1036.1	9.5%
	MGMT OF FOREST/LAND/WATER RES							
20	LAND SELECTION/TITLE DEFENSE	2020.1	1261.6	2147.2	362.6	1261.6	899.0	247.8%
22	LAND DISPOSALS/FEE TITLE	18050.7	3420.5	3725.4	3249.2	3420.5	171.3	5.2%
24	LIMITED LAND DISPOSALS	2226.9	2457.0	2559.8	2328.0	2457.0	129.0	5.5%
26	WATER INVENTORY/ASSESSMENT	444.1	71.0	330.8	65.6	71.0	5.4	8.1%
28	WATER USE MANAGEMENT	1535.3	1397.8	1689.0	1324.7	1397.8	73.1	5.5%
30	TIMBER INVENTORY/SALES	1727.4	1718.2	1725.2	1484.3	1968.2	483.9	32.5%
32	FOREST RESEARCH	142.3	165.5	165.5	129.8	165.5	35.7	27.5%
34	FIRE PROTECTION/SUPPRESSION	3198.1	3938.3	4532.6	3245.2	3938.3	693.1	21.3%
36	FOREST LAND & WATER ADMIN.	1540.6	1923.2	2072.9	1845.4	1923.2	77.8	4.1%
	*** PROGRAM TOTAL ***	30885.5	16353.1	18948.4	14034.8	16603.1	2568.3	18.2%
	MGMT OF MINERAL RESOURCES							
40	LEASE SALES	1811.4	1715.1	1857.8	1634.8	1715.1	80.3	4.8%
42	LEASE SALE ADMIN	1259.0	1299.0	1374.7	1240.9	1299.0	58.1	4.6%
44	GEOLOGIC. HAZARD IDENT.	418.2	234.1	417.0		234.1	234.1	100.0%
46	GEOL. INVESTIGATIONS/MAPPING	1330.5						
48	MINERAL DEVELOPMENT	914.5	1051.9	1066.0	1004.8	1051.9	47.1	4.6%
50	MINERAL RESOURCES ADMIN.	652.5	1002.2	1082.0	959.2	1002.2	43.0	4.5%
	*** PROGRAM TOTAL ***	6386.1	5302.3	5797.5	4839.7	5302.3	462.6	9.5%
	ENERGY MANAGEMENT							
54	COAL DEVELOPMENT	258.9	331.1	270.8	131.0	331.1	200.1	152.6%
56	GEOTHERMAL DEVELOPMENT	210.0	218.2	218.2	29.4	218.2	188.8	642.1%
	*** PROGRAM TOTAL ***	468.9	549.3	489.0	160.4	549.3	388.9	242.5%
	PARKS & RECREATION							
60	YOUTH CONSERVATION CORPS	346.7		345.3	177.0		-177.0	-100.0%
62	HISTORIC RESOURCE MGMT.	424.8	151.6	420.1	142.4	151.6	9.2	6.5%
64	PARK DESIGN/DEVELOPMENT	1491.5	314.3	443.2	302.1	314.3	12.2	4.0%
66	PARK MAINTENANCE & OPER	3189.5	3782.9	4007.4	3695.4	3782.9	87.5	2.3%
68	PARKS ADMINISTRATION	451.7	440.4	560.8	417.9	440.4	22.5	5.3%
	*** PROGRAM TOTAL ***	5904.2	4689.2	5776.8	4734.8	4689.2	-45.6	-1.0%
	GAS PIPELINE SURVEILLANCE							
72	GAS PIPELINE REVIEW	9218.8	13050.7	13050.7	12881.7	13050.7	169.0	1.2%
74	PIPELINE SURVEILLANCE-SPEC. PR	236.6	261.9	261.9	252.6	261.9	9.3	3.6%
	*** PROGRAM TOTAL ***	9455.4	13312.6	13312.6	13134.3	13312.6	178.3	1.3%
	*** CATEGORY TOTAL ***	62679.0	52183.7	56876.5	47845.1	52433.7	4588.6	9.5%

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEVELOPMENT							
	AGRICULTURAL MANAGEMENT							
78	AGRICULTURAL DEVELOPMENT	342.7	419.0	513.0	402.1	419.0	16.9	4.1%
80	AG. FINANCING & PROMOTION	359.9	575.6	575.6	359.9	575.6	215.7	59.8%
82	AG RESEARCH/EXTENSION SVCS	743.1	710.8	713.5	689.5	710.8	21.3	3.0%
84	STATE FAIRS	333.1		333.1		333.1	333.1	100.0%
86	DIRECTORS OFFICE	488.5	196.9	212.9	187.5	196.9	9.4	5.0%
88	DESIGNATED GRANTS	52.7						
	*** PROGRAM TOTAL ***	2320.0	1902.3	2348.1	1639.0	2235.4	596.4	36.3%
**********	TOTAL EXPENDITURES	64999.0	54086.0	59224.6	49484.1	54669.1	5185.0	10.5%
**********	FUNDING							
	FED. RECEIPT	890.6	635.0	635.0	561.9	635.0	73.1	13.0%
	GENERAL FUND	54238.5	39101.9	44240.5	34986.1	39685.0	4698.9	13.3%
	OTHER FUNDS	9869.9	14349.1	14349.1	13936.1	14349.1	413.0	3.0%

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COMMERCIAL FISH							
2	SALMON	9980.5						
4	HERRING	1189.0						
6	GROUND FISH	762.4						
8	LEGISLATIVE PROJECTS							
10	FINFISH		12560.9	12774.0	10997.3	12560.9	1563.6	14.1%
12	SHELLFISH	2668.4	2962.7	3154.7	2781.4	2962.7	181.3	6.5%
14	TECHNICAL SVCS		530.5	722.9	819.5	530.5	-289.0	-35.2%
16	ADMIN AND SUPPORT	1906.4	1514.0	1514.0	1242.8	1514.0	271.2	21.7%
18	SPECIAL PROJECTS	496.2	1123.0	1123.0	1123.0	1123.0		
	*** PROGRAM TOTAL ***	17002.9	18691.1	19288.6	16964.0	18691.1	1727.1	10.1%
	SPORT FISH							
22	INVESTIGATIONS AND RESEARCH	3814.5						
24	MANAGEMENT	1160.6						
26	SPORT FISH RESTORATION	101.5						
28	ADMINISTRATION & SUPPORT	329.3	2253.0	2367.8	2180.8	2253.0	72.2	3.2%
30	FINFISH		3332.7	3360.5	3080.7	3332.7	252.0	8.1%
	*** PROGRAM TOTAL ***	5405.9	5585.7	5728.3	5261.5	5585.7	324.2	6.1%
	F.R.E.D.							
34	OPERATIONS	10378.4						
36	TECHNOLOGY AND DEVELOPMENT	1357.2						
38	SUPPLEMENTAL PRODUCTIONS		8694.5	10422.2	3031.2	8694.5	5663.3	186.7%
40	ADMINISTRATION	1191.3	2044.9	2054.9	297.9	2044.9	1747.0	586.3%
42	TECHNICAL SERVICES		1200.2	1200.2	953.9	1200.2	246.3	25.7%
44	FINFISH		257.3	257.3	126.7	257.3	130.6	103.0%
	*** PROGRAM TOTAL ***	12926.9	12196.9	13934.6	4409.7	12196.9	7787.2	176.5%
	VESSELS							
46	TECHNICAL SERVICES	1878.9	1916.1	2046.1	1464.4	1916.1	451.7	30.7%
	LIMITED ENTRY							
48	COMMERCIAL FISHERIES ENTRY COM	2235.7	2533.8	2783.8	2492.5	2533.8	41.3	1.6%
	GAME							
52	INVESTIGATIONS AND RESEARCH	7464.9						
54	MANAGEMENT	634.4						
56	ADMINISTRATION AND SUPPORT							
58	HUNTER SAFETY	120.5						
60	NON-GAME FISH & WILDLIFE	203.5						
62	GAME		7841.7	8341.7	7813.5	8327.7	514.2	6.5%
64	LAND-WATER MANAGEMENT		339.3	339.3	325.6	339.3	13.7	4.1%
66	ADMINISTRATION AND SUPPORT		1288.3	1288.3	1260.9	1288.3	27.4	2.1%
68	SPECIAL PROJECTS	260.0	269.0	269.0	260.3	269.0	8.7	3.2%
	*** PROGRAM TOTAL ***	8683.3	9738.3	10238.3	9660.3	10224.3	564.0	5.7%
	ADMINISTRATION AND SUPPORT							
72	OFFICE OF THE COMMISSIONER	-371.7	1009.8	1154.8	844.3	1009.8	165.5	19.5%
74	TECHNICAL & LOGISTICAL SERV.	407.8	652.8	707.8	548.4	652.8	104.4	19.0%
76	ADMINISTRATIVE SERVICES	3159.2	3064.4	3064.4	2965.0	3064.4	99.4	3.3%

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
78	DESIGNATED GRANTS	1057.0						
	*** PROGRAM TOTAL ***	4252.3	4727.0	4927.0	4357.7	4727.0	369.3	8.5%
	BOARDS OF FISH AND GAME							
80	ADMIN AND SUPPORT	493.8	1012.0	1527.4	492.2	1012.0	519.8	105.5%
	SUBSISTENCE DIVISION							
84	SUBSISTENCE SECTION	1425.7						
86	ADMINISTRATION AND SUPPORT		905.2	998.2	470.6	905.2	434.6	92.3%
88	SOCIOECONOMIC INVESTIGATION		1119.6	1276.6	958.6	1119.6	161.0	16.7%
	*** PROGRAM TOTAL ***	1425.7	2024.8	2274.8	1429.2	2024.8	595.6	41.6%
	HABITAT PROTECTION							
92	LAND AND WATER CONSERVATION	550.2						
94	ENVIRONMENTAL MONITORING	869.6						
96	SPECIAL FEDERAL PROJECTS	2066.9						
98	OIL PIPELINE MONITORING	140.7						
100	GAS PIPELINE MONITORING	2065.9						
102	DALTON HIGHWAY							
104	RESOURCE ASSESSMENT	128.5						
106	ADMINISTRATION AND SUPPORT	261.1	593.6	593.6	344.0	593.6	249.6	72.5%
108	LAND AND WATER MANAGEMENT		1445.4	1632.4	604.9	1445.4	840.5	138.8%
110	SPECIAL PROJECTS		4516.1	4516.1	4516.1	4516.1		
	*** PROGRAM TOTAL ***	6082.9	6555.1	6742.1	5465.0	6555.1	1090.1	19.8%
112	KING CRAB QUALITY CONTROL BD	449.3						
	CIP POSITIONS & ASSOC COSTS							
114	PROJECT DIRECT CHG POSITIONS							
116	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	60837.6	64980.8	69491.0	51996.5	65466.8	13470.3	25.8%
**********	TOTAL EXPENDITURES	60837.6	64980.8	69491.0	51996.5	65466.8	13470.3	25.8%
**********	FUNDING							
	FED. RECEIPT	7852.8	9178.2	9178.2	9419.5	9378.2	-41.3	-0.3%
	GENERAL FUND	42463.6	45313.7	49823.9	32245.7	45599.7	13354.0	41.3%
	OTHER FUNDS	10521.2	10488.9	10488.9	10331.3	10488.9	157.6	1.5%

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	FISH & WILDLIFE PROTECTION							
2	ENFORCEMENT	7940.8	8357.2	8780.8	7666.9	8357.2	690.3	9.0%
4	DIRECTORS OFFICE	756.2	792.5	823.7	660.1	792.5	132.4	20.0%
6	AIRCRAFT SECTION	991.2	996.5	1195.8	996.5	996.5		
8	MARINE ENFORCEMENT	2311.7	2874.4	3137.5	2830.4	2874.4	44.0	1.5%
	*** PROGRAM TOTAL ***	11999.9	13020.6	13937.8	12153.9	13020.6	866.7	7.0%
	PUBLIC PROTECTION							
10								
14	FIRE SAFETY	1011.1	1111.5	1149.2	1060.2	1111.5	51.3	4.7%
	*** PROGRAM TOTAL ***	1011.1	1111.5	1149.2	1060.2	1111.5	51.3	4.7%
18	HIGHWAY SAFETY PLANNING AGENCY	1729.5	975.9	1003.4	1070.6	975.9	-94.7	-8.7%
	DRIVER VEHICLE SERVICES							
22	DRIVER SERVICES	738.9	783.2	844.3	783.2	783.2		
24	VEHICLE SERVICES	419.8	445.8	455.8	431.6	445.8	14.2	3.2%
26	FIELD OPERATIONS	3887.8	3688.6	4143.9	3688.6	3688.6		
28	ADMINISTRATION	660.4	712.5	733.5	699.9	712.5	12.6	1.7%
	*** PROGRAM TOTAL ***	5706.9	5630.1	6177.5	5603.3	5630.1	26.8	0.5%
	*** CATEGORY TOTAL ***	8447.5	7717.5	8330.1	7734.1	7717.5	-16.6	-0.1%
	ADMINISTRATION OF JUSTICE							
30	STATE TROOPERS							
34	DETACHMENTS & C.I.B.	19786.5	22518.1	24460.6	23346.6	22518.1	-828.5	-3.5%
36	NARCOTICS UNIT	1578.1	1832.8	1835.9	1823.6	1832.8	9.2	0.5%
38	DIRECTOR'S OFFICE	659.6	854.8	856.3	680.9	854.8	173.9	25.5%
	*** PROGRAM TOTAL ***	22024.2	25205.7	27152.8	25851.1	25205.7	-645.4	-2.5%
	AST SUP & SERV.							
42	LABORATORY SERVICES	635.2	712.8	771.7	639.6	712.8	73.2	11.3%
44	CENTRAL COMMUNICATIONS	1649.2	1836.0	1881.3	1701.1	1836.0	134.9	7.8%
46	COMMUNITY SERVICES	107.8	189.6	577.7	176.6	189.6	13.0	7.3%
48	JUDICIAL SERVICES-A.S.T.	3134.9	3142.3	3143.9	2979.2	3142.3	163.1	5.5%
50	PRISONER TRANSPORT		689.5	689.5	539.5	689.5	150.0	27.7%
52	SEARCH AND RESCUE		267.7	267.7	267.7	267.7		
	*** PROGRAM TOTAL ***	5527.1	6837.9	7331.8	6303.7	6837.9	534.2	8.5%
	ADMINISTRATION							
56	CONTRACT JAILS	900.6	2987.6	3019.4	2987.6	2987.6		
58	COMMISSIONERS OFFICE	766.8	624.7	824.7	534.6	2324.7	1790.1	334.7%
60	TRAINING	1296.7	1412.6	2061.2	1346.5	1412.6	66.1	4.8%
62	ADMINISTRATION & SUPPORT	3186.2	3922.4	3929.1	3696.9	3922.4	225.5	6.0%
64	STATE & MUNI OFFICER TRAINING	134.5						
	*** PROGRAM TOTAL ***	6284.8	8947.3	9834.4	8565.6	10647.3	2081.7	24.2%
68	BUILDING SECURITY	261.4	318.4	550.3	300.0	318.4	18.4	6.0%
72	BUREAU OF VEHICLE ENFORCEMENT	1259.5	2003.0	2287.4	2212.6	2003.0	-209.6	-9.5%
	VILLAGE PUBLIC SAFETY OFFICER							

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
76	CONTRACTS	3457.2	3768.4	3768.4	3580.0	3768.4	188.4	5.2%
78	DIRECT V.P.S.O. SUPPORT	2928.5	2468.5	2753.5	2606.0	2468.5	-137.5	-5.2%
80	ADMINISTRATION	344.0	315.2	315.2	290.6	315.2	24.6	8.5%
	*** PROGRAM TOTAL ***	6729.7	6552.1	6837.1	6476.6	6552.1	75.5	1.1%
84	POLICE STANDARDS COUNCIL	290.4	319.1	381.7	306.5	319.1	12.6	4.0%
88	VIOLENT CRIMES COMP BOARD	351.8	382.3	382.3	376.2	382.3	6.1	1.5%
92	DOMESTIC VIOLENCE COUNCIL	3830.8	4136.1	4262.3	2930.8	4136.1	1205.3	41.0%
	*** CATEGORY TOTAL ***	46559.7	54701.9	59020.1	53323.1	56401.9	3078.8	5.7%
	********** TOTAL EXPENDITURES	67007.1	75440.0	81288.0	73211.1	77140.0	3928.9	5.3%
	********** FUNDING							
	FED. RECEIPT	1363.6	1374.2	1374.2	1374.2	1374.2		
	GENERAL FUND	65167.8	73576.9	79462.9	71358.8	75276.9	3918.1	5.5%
	OTHER FUNDS	475.7	488.9	450.9	478.1	488.9	10.8	2.2%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	TRANSPORTATION							
	ADMINISTRATION							
2	COMMISSIONER'S OFFICE	-6754.9		956.3	895.1	706.3	-188.8	-21.0%
4	INTERNAL REVIEW	687.6	718.1	718.1	687.6	718.1	30.5	4.3%
6	FINANCIAL MANAGEMENT	4838.0	2225.0	2335.0	2206.2	2225.0	18.8	0.8%
8	SUPPORT SERVICES	6642.4	2975.6	3115.6	3023.4	2975.6	-47.8	-1.5%
10	REGIONAL OPERATIONS		4919.2	5039.2	4933.4	4919.2	-14.2	-0.2%
12	INFORMATION SYSTEMS		3083.3	3343.3	1317.4	3083.3	1765.9	134.0%
	*** PROGRAM TOTAL ***	5413.1	13921.2	15507.5	13063.1	14627.5	1564.4	12.0%
14	MAINTENANCE & OPERATIONS							
18	SAFETY & SECURITY	740.8	963.8	1003.8	740.8	963.8	223.0	30.0%
20	AIRPORT LEASING	811.9	976.9	991.9	740.9	976.9	236.0	31.8%
22	ADMINISTRATION	501.5	505.3	525.3	501.5	505.3	3.8	0.7%
	*** PROGRAM TOTAL ***	2054.2	2446.0	2521.0	1983.2	2446.0	462.8	23.2%
	CENTRAL REGION M & O							
26	AIRPORTS	5359.6	5924.2	6036.3	5359.6	5924.2	564.6	10.5%
28	HIGHWAYS	18409.2	19815.5	20729.9	18409.2	19815.5	1406.3	7.5%
30	FACILITIES	2781.3	3122.6	3296.1	2781.3	3122.6	341.3	12.2%
32	ADMINISTRATION	1065.9	1171.1	1171.1	1065.9	1171.1	105.2	9.8%
	*** PROGRAM TOTAL ***	27616.0	30033.4	31233.4	27616.0	30033.4	2417.4	8.7%
	INTERIOR REGION M & O							
36	AIRPORTS	2168.2	2192.9	2319.0	2168.2	2192.9	24.7	1.0%
38	HIGHWAYS	11886.2	12403.7	13088.0	11886.2	12403.7	517.5	4.3%
40	FACILITIES	3247.6	3305.2	3455.2	3247.6	3305.2	57.6	1.7%
42	DALTON HIGHWAY MAINT	5842.8	6569.3	6569.3	5842.8	6569.3	726.5	12.3%
44	DALTON HIGHWAY FACILITIES	1589.3	1714.5	1744.5	1579.3	1714.5	135.2	8.5%
46	ADMINISTRATION	801.3	1032.4	1059.2	801.3	1032.4	231.1	28.7%
	*** PROGRAM TOTAL ***	25535.4	27218.0	28235.2	25525.4	27218.0	1692.6	6.5%
	SOUTHEAST REGION M & O							
50	AIRPORTS	413.3	514.3	514.3	413.3	514.3	101.0	24.3%
52	HIGHWAYS	6323.8	7266.7	7520.1	6323.8	7266.7	942.9	14.8%
54	FACILITIES	4277.7	4555.8	4824.4	4277.7	4555.8	278.1	6.5%
56	ADMINISTRATION	380.7	406.3	406.3	380.7	406.3	25.6	6.6%
	*** PROGRAM TOTAL ***	11395.5	12743.1	13265.1	11395.5	12743.1	1347.6	11.7%
	WESTERN REGION M & O							
60	AIRPORTS	2301.2	2494.8	2724.8	2301.2	2494.8	193.6	8.3%
62	HIGHWAYS	1828.0	1948.4	1948.4	1828.0	1948.4	120.4	6.5%
64	FACILITIES	698.2	829.8	829.8	698.2	829.8	131.6	18.7%
66	ADMINISTRATION	347.7	363.9	363.9	347.7	363.9	16.2	4.6%
	*** PROGRAM TOTAL ***	5175.1	5636.9	5866.9	5175.1	5636.9	461.8	8.8%
	SOUTHCENTRAL REGION M & O							
70	AIRPORTS	737.3	835.7	1035.7	737.3	835.7	98.4	13.2%
72	HIGHWAYS	6551.7	7692.1	7750.1	6551.7	7692.1	1140.4	17.3%
74	FACILITIES	2640.0	2777.7	2977.7	2640.0	2777.7	137.7	5.1%
76	ADMINISTRATION	425.5	473.1	473.1	425.5	473.1	47.6	11.1%
	*** PROGRAM TOTAL ***	10354.5	11778.6	12236.6	10354.5	11778.6	1424.1	13.7%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	STATE EQUIPMENT FLEET							
80	CENTRAL REGION	5354.8	6333.6	6333.6	5354.8	6333.6	978.8	18.2%
82	INTERIOR REGION	4174.0	4779.2	4779.2	4174.0	4779.2	605.2	14.5%
84	DALTON HIGHWAY	1521.7	1854.0	1854.0	1521.7	1854.0	332.3	21.7%
86	SOUTHEAST REGION	1702.9	2046.4	2046.4	1702.9	2046.4	343.5	20.1%
88	WESTERN REGION	750.3	902.4	902.4	750.3	902.4	152.1	20.2%
90	SOUTHCENTRAL REGION	2392.4	2836.2	2836.2	2392.4	2836.2	443.8	18.5%
92	ADMINISTRATION	494.5	546.2	546.2	494.5	546.2	51.7	10.5%
94	ADJUSTMENTS FOR HWCF SERVICES							
	*** PROGRAM TOTAL ***	16390.6	19298.0	19298.0	16390.6	19298.0	2907.4	17.6%
	ANCHORAGE INT AIRPORT							
98	FIELD MAINTENANCE	2235.5	2540.9	2540.9	2537.6	2540.9	3.3	0.0%
100	BUILDING MAINTENANCE	2242.2	2957.1	2957.1	2457.9	2957.1	499.2	20.2%
102	SECURITY	3067.1	3303.9	3303.9	3242.3	3303.9	61.6	1.8%
104	CUSTODIAL	1790.8	2691.2	2691.2	2085.3	2691.2	605.9	29.0%
106	EQUIPMENT	971.9	1028.9	1028.9	1025.8	1028.9	3.1	0.2%
108	ADMINISTRATION	1718.5	1905.2	1905.2	1718.5	1905.2	186.7	10.8%
	*** PROGRAM TOTAL ***	12026.0	14427.2	14427.2	13067.4	14427.2	1359.8	10.3%
	FAIRBANKS INT AIRPORT							
112	FIELD MAINTENANCE	1149.5	1283.0	1283.0	1149.5	1283.0	133.5	11.5%
114	BUILDING MAINTENANCE	1005.1	1104.2	1104.2	1005.1	1104.2	99.1	9.8%
116	SECURITY	2377.6	2530.9	2530.9	2377.6	2530.9	153.3	6.3%
118	CUSTODIAL	341.2	392.8	392.8	341.2	392.8	51.6	15.0%
120	ADMINISTRATION	562.5	613.2	613.2	562.5	613.2	50.7	9.0%
	*** PROGRAM TOTAL ***	5435.9	5924.1	5924.1	5435.9	5924.1	488.2	9.0%
	MARINE TRANSPORTATION							
124	SOUTHEAST VESSEL OPERATIONS	34709.7	36838.2	39118.2	34709.7	36838.2	2128.5	6.0%
126	SOUTHEAST VESSEL OVERHAUL	5506.7	6516.0	6920.0	5506.7	6516.0	1009.3	18.2%
128	SOUTHEAST SHORE FACILITIES	2189.8	2325.6	2325.6	2189.8	2325.6	135.8	6.1%
130	SOUTHWEST VESSEL OPERATIONS	7246.1	7687.2	7907.2	7246.1	7687.2	441.1	6.0%
132	SOUTHWEST VESSEL OVERHAUL	1065.0	1216.4	1216.4	1065.0	1216.4	151.4	14.1%
134	SOUTHWEST SHORE FACILITIES	625.8	717.5	717.5	625.8	717.5	91.7	14.6%
136	ADMINISTRATION	2199.6		2711.4	2199.6	2515.4	315.8	14.3%
	*** PROGRAM TOTAL ***	53542.7	55300.9	60916.3	53542.7	57816.3	4273.6	8.0%
	DESIGN & CONSTRUCTION							
140	HIGHWAY D & C	42924.1						
142	AVIATION D & C	5751.4						
144	RIGHT OF WAY	1139.7						
146	HARBOR D & C	1425.5						
148	FACILITIES D & C	4383.3						
	*** PROGRAM TOTAL ***	55624.0						
150	DESIGN & CONSTRUCTION							
154	PROGRAM MANAGEMENT		510.2	524.1	-44.9	510.2	555.1	-1236.2%
156	CLAIMS & BIDDING		1408.4	1420.2	1241.1	1408.4	167.3	13.5%
	*** PROGRAM TOTAL ***		1918.6	1944.3	1196.2	1918.6	722.4	60.3%
	STANDARDS & TECHNICAL SERVICES							
160	DIRECTOR'S OFFICE		340.6	348.6	-1141.0	340.6	1481.6	-129.8%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
162	BRIDGE & HYDROLOGY		1177.7	1386.4	1242.0	1177.7	-64.3	-5.1%
164	RIGHT OF WAY & LAND ACQUISN		429.5	443.8	428.1	429.5	1.4	0.2%
166	TECHNICAL SERVICES		1021.4	1050.7	1012.5	1021.4	8.9	0.8%
168	ENGINEERING STANDARDS & REVIEW		569.2	587.4	580.8	569.2	-11.6	-2.0%
170	MATERIALS ENGINEERING		751.7	871.5	768.5	751.7	-16.8	-2.1%
172	SCHEDULE COORDINATION		129.6	133.7	80.4	129.6	49.2	61.1%
174	CIP PROGRAM		440.7	515.6	331.9	440.7	108.8	32.7%
	*** PROGRAM TOTAL ***		4860.4	5337.7	3303.2	4860.4	1557.2	47.0%
	CENTRAL REGION D&C							
178	DIRECTOR'S OFFICE		571.8	691.2	-5504.6	571.8	6076.4	-110.3%
180	AVIATION		3413.2	3434.6	2930.9	3413.2	482.3	16.5%
182	HIGHWAYS		6593.9	6605.6	6079.5	6593.9	514.4	8.5%
184	BUILDINGS & HARBORS		1798.0	1810.1	1653.3	1798.0	144.7	8.7%
186	RIGHT OF WAY		2486.8	2500.2	2221.4	2486.8	265.4	11.8%
188	TECHNICAL SERVICES		2694.5	2702.9	2468.3	2694.5	226.2	9.1%
190	CIP PROGRAM		5124.4	5124.4	4342.9	5124.4	781.5	18.0%
	*** PROGRAM TOTAL ***		22682.6	22869.0	14191.7	22682.6	8490.9	59.7%
	INTERIOR REGION D&C							
194	DIRECTOR'S OFFICE		624.2	717.3	-5732.1	624.2	6356.3	-110.8%
196	AVIATION		1160.3	1169.5	944.1	1160.3	216.2	22.8%
198	HIGHWAYS		7012.7	7026.7	5729.9	7012.7	1282.8	22.3%
200	BUILDINGS & HARBORS		1558.7	1571.1	1243.1	1558.7	315.6	25.3%
202	RIGHT OF WAY		1001.7	1009.4	864.2	1001.7	137.5	15.8%
204	TECHNICAL SERVICES		1577.6	1585.4	1364.3	1577.6	213.3	15.5%
206	NOME RESIDENCY		879.3	880.4	724.8	879.3	154.5	21.2%
208	VALDEZ RESIDENCY		1438.7	1439.5	1199.5	1438.7	239.2	19.8%
210	CIP PROGRAM		10904.4	10904.4	8496.7	10904.4	2407.7	28.2%
	*** PROGRAM TOTAL ***		26157.6	26303.7	14834.5	26157.6	11323.1	76.2%
	SOUTHEAST REGION D&C							
214	DIRECTOR'S OFFICE		637.3	661.4	-2380.9	637.3	3018.2	-126.7%
216	HIGHWAYS & AVIATION		3592.8	3610.0	2818.0	3592.8	774.8	27.5%
218	HARBORS & MARINE FACILITIES		1719.9	1732.9	1276.8	1719.9	443.1	34.6%
220	BUILDINGS		1104.3	1114.7	765.6	1104.3	338.7	44.1%
222	RIGHT OF WAY		873.6	883.4	815.8	873.6	57.8	7.0%
224	TECHNICAL SERVICES		1525.6	1534.8	1264.9	1525.6	260.7	20.5%
226	CIP PROGRAM		2339.5	2339.5	2236.0	2339.5	103.5	4.5%
	*** PROGRAM TOTAL ***		11793.0	11876.7	6796.2	11793.0	4996.8	73.5%
	PLANNING & PROGRAMMING							
230	ADMINISTRATION	1957.0	1116.7	1181.2		1116.7	1116.7	100.0%
232	CENTRAL TRANSPORTATION PLNG	1759.8	1991.2	2106.0	1190.0	1991.2	801.2	67.2%
234	CENTRAL FACILITIES PLNG	721.8	988.4	1045.4		988.4	988.4	100.0%
236	INTERIOR TRANSPORTATION PLNG	3252.6	1374.6	1453.8	1190.0	1374.6	184.6	15.5%
238	INTERIOR FACILITIES PLNG	347.5	479.2	506.8		479.2	479.2	100.0%
240	INTERIOR RESEARCH & DEV	957.8	1188.3	1256.9		1188.3	1188.3	100.0%
242	SOUTHEAST TRANSPORTATION PLNG	1739.6	2655.6	2808.8	1190.0	2655.6	1465.6	123.1%
244	SOUTHEAST FACILITIES PLNG	433.1	607.4	642.5		607.4	607.4	100.0%
	*** PROGRAM TOTAL ***	11169.2	10401.4	11001.4	3570.0	10401.4	6831.4	191.3%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	CIP POSITIONS & ASSOC COSTS							
246	PROJECT DIRECT CHG POSITIONS							
248	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	241732.2	276541.0	288764.1	227441.2	279762.7	52321.5	23.0%
	********** TOTAL EXPENDITURES	241732.2	276541.0	288764.1	227441.2	279762.7	52321.5	23.0%
	********** FUNDING							
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	175580.2	187781.9	155382.8	174780.5	19397.7	12.5%
	OTHER FUNDS	80177.6	100660.8	100682.2	71758.4	104682.2	32923.8	45.8%

* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	ADMINISTRATION							
6	OFFICE OF THE COMMISSIONER	330.7	540.7	570.7	467.3	540.7	73.4	15.6%
8	ADMINISTRATIVE SERVICES	465.7	540.2	540.2	453.0	540.2	87.2	19.1%
10	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	946.4	1080.9	1110.9	920.3	1080.9	160.6	17.5%
	DIRECTORS OFFICE-OPERATIONS							
14	DIRECTORS OFFICE	446.1	291.1	291.1	284.0	291.1	7.1	2.5%
16	PERMIT SECTION	194.8	171.4	225.5	170.1	171.4	1.3	0.7%
18	MONITORING & LAB SUPPORT	679.4	845.2	845.2	812.5	845.2	32.7	4.0%
20	FACILITY CONSTRUCTION AND OPER	1394.5	1068.3	1501.3	1014.9	1068.3	53.4	5.2%
22	SOUTHEAST REGION	928.3	1015.2	1151.0	983.9	1015.2	31.3	3.1%
24	SOUTHCENTRAL REGION	1555.2	1880.5	1973.2	1663.4	1880.5	217.1	13.0%
26	NORTHERN REGION	1524.0	1963.6	2069.6	1832.0	1963.6	131.6	7.1%
28	PLACER MINING PROJECT	577.1						
	*** PROGRAM TOTAL ***	7299.4	7235.3	8056.9	6760.8	7235.3	474.5	7.0%
	DIRECTORS OFFICE-MANAGEMENT							
32	DIRECTORS OFFICE	793.4	146.8	146.8	143.5	146.8	3.3	2.2%
34	WATER QUALITY MANAGEMENT	1367.4	1043.9	1111.9	1007.3	1043.9	36.6	3.5%
36	MANAGEMENT & TECH ASSISTANCE	549.9	805.8	859.2	734.7	805.8	71.1	9.6%
38	AIR & SOLID WASTE	1011.0	1390.7	1505.6	984.7	1390.7	406.0	41.1%
	*** PROGRAM TOTAL ***	3721.7	3387.2	3623.5	2870.2	3387.2	517.0	18.0%
	GAS PIPELINE SURVEILLANCE							
40	SURVEILLANCE ACTIVITIES	1478.9	2053.6	2053.6	1993.7	2053.6	59.9	3.0%.
	CIP POSITIONS & ASSOC COSTS							
42	PROJECT DIRECT CHG POSITIONS							
	*** CATEGORY TOTAL ***	13446.4	13757.0	14844.9	12545.0	13757.0	1212.0	9.6%
	PUBLIC PROTECTION							
	SEAFOOD AND ANIMAL INDUSTRIES							
46	ADMINISTRATION	196.6	164.3	164.3	137.8	164.3	26.5	19.1%
48	ANIMAL INDUSTRY	591.4	664.7	664.7	634.8	664.7	29.9	4.6%
50	SEAFOOD INDUSTRY	675.0	773.3	773.3	773.3	773.3		
	*** PROGRAM TOTAL ***	1463.0	1602.3	1602.3	1545.9	1602.3	56.4	3.5%
	********** TOTAL EXPENDITURES	14909.4	15359.3	16447.2	14090.9	15359.3	1268.4	9.0%
	********** FUNDING							
	FED. RECEIPT	3160.6	2282.7	2282.7	2485.1	2282.7	-202.4	-8.0%
	GENERAL FUND	10128.5	10780.5	11868.4	9369.6	10780.5	1410.9	15.0%
	OTHER FUNDS	1620.3	2296.1	2296.1	2236.2	2296.1	59.9	2.6%

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	SOCIAL SERVICES							
	SENIOR CITIZENS TAX RELIEF							
2	HOMEOWNERS' PROPERTY TAX EXEMP	2054.5	2055.3	2180.3	2000.0	2055.3	55.3	2.7%
4	RENTERS' EQUIVALENCY, REBATE	190.5	196.9	196.9	185.0	196.9	11.9	6.3%
6	WATER & SEWER ASSESSMENTS	100.0	158.7	233.7	100.0	158.7	58.7	58.6%
8	MOTOR VEHICLE EXEMPTION	100.0	111.2	111.2	100.0	111.2	11.2	11.1%
	*** PROGRAM TOTAL ***	2445.0	2522.1	2722.1	2385.0	2522.1	137.1	5.6%
	CHILD ASSISTANCE							
12	CHILD CARE	6040.7	7331.8	7581.8	5947.3	7331.8	1384.5	23.2%
14	HEAD START GRANTS	2400.0	2616.0	2616.0	2400.0	2616.0	216.0	9.0%
16	DESIGNATED GRANTS	215.0			100.0		-100.0	-100.0%
	*** PROGRAM TOTAL ***	8655.7	9947.8	10197.8	8447.3	9947.8	1500.5	17.7%
	CETA							
20	CLASSROOM TRAINING	1968.5						
22	ON THE JOB TRAINING	796.5						
24	WORK EXPERIENCE	2361.6						
26	PUBLIC SERVICE EMPLOYMENT	8784.9						
28	SERVICES TO ECON DIS.							
30	SERVICES AND ADMINISTRATION	4232.8						
32	TRAINING & SUPPORT SERVICES		2249.6	2249.6	2249.6	2249.6		
34	YOUTH PROGRAMS		1531.6	1531.6	1531.6	1531.6		
36	SPECIAL GOVERNOR'S GRANT		744.7	744.7	744.7	744.7		
38	ADMIN & EMPLOY COUNSELING		2185.2	2185.2	2185.2	2185.2		
40	STATE TRAINING PROGRAM		1000.0	1000.0		1000.0	1000.0	100.0%
42	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	18144.3	7711.1	7711.1	6711.1	7711.1	1000.0	14.8%
	*** CATEGORY TOTAL ***	29245.0	20181.0	20631.0	17543.4	20181.0	2637.6	15.0%
	DEVELOPMENT							
44	COMMUNITY ASSISTANCE GRANTS							
48	MUNICIPAL REVENUE SHARING	55707.6	55721.3	57721.3	55707.6		-55707.6	-100.0%
50	AGRICULTURAL LAND EXEMPTION	194.3	211.8	211.8	211.8	211.8		
52	NATIONAL FOREST RECEIPTS	2500.0	2725.0	2725.0	2725.0	2725.0		
54	RURAL DEVELOPMENT GRANTS	3000.0	2915.0	3270.0	1300.0	2915.0	1615.0	124.1%
56	ORGANIZATIONAL GRANTS	27.0	28.4	29.4	29.4	28.4	-1.0	-3.3%
58	COMMUNITY LEGAL ASST GRANTS	108.0	46.1	117.7	117.7	46.1	-71.6	-60.7%
60	BULK FUEL GRANTS	2627.4	1266.0	2616.0	1300.0	1266.0	-34.0	-2.5%
64	COMMUNITY BLOCK GRANTS		2600.0	2600.0	2600.0	2600.0		
	*** PROGRAM TOTAL ***	64164.3	65513.6	69291.2	63951.5	9792.3	-54199.2	-84.6%
66	LOCAL GOVERNMENT ASSISTANCE							
70	TRAINING, DEVELOPMENT & RDA	1386.5	1689.6	1739.6	1606.6	1689.6	83.0	5.1%
72	STATE ASSESSOR	305.8	328.0	328.0	304.3	328.0	23.7	7.7%
74	LOCAL BOUNDARY COMMISSION	128.5	116.1	141.1	110.1	116.1	6.0	5.3%
76	REVENUE SHARING ADMINISTRATION	86.9	96.1	96.1	91.0	96.1	5.1	5.5%
78	COASTAL ENERGY IMPACT PROGRAM	2152.6	3626.0	3626.0	3623.5	3626.0	2.5	0.0%

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*** PROGRAM TOTAL ***	4060.3	5855.8	5930.8	5735.5	5855.8	120.3	2.0%
	COMMUNITY PLANNING SERVICES							
82	COMMUNITY PLANNING ASSISTANCE	3948.6	4198.4	4298.4	1647.5	4198.4	2550.9	154.7%
84	MUNICIPAL LANDS TRUSTEE	274.5	282.8	282.8	263.6	282.8	19.2	7.2%
86	ANCSA PLAN OF SURVEY	370.1	398.1	398.1	372.2	398.1	25.9	7.0%
88	HUD 701							
	*** PROGRAM TOTAL ***	4593.2	4879.3	4979.3	2283.3	4879.3	2596.0	113.6%
	ADMINISTRATION & SUPPORT							
92	OFFICE OF THE COMMISSIONER	54.4	557.2	784.2	266.3	559.7	293.4	110.1%
94	ADMINISTRATIVE SERVICES	1062.1	895.8	1037.7	853.5	895.8	42.3	5.0%
96	RURAL DEVELOPMENT COUNCIL	179.9		196.7		196.7	196.7	100.0%
98	FIRE PREVENTION TASK FORCE	145.5		167.2				
100	CITIZEN PARTICIPATION PROJECT	106.7						
102	DESIGNATED GRANTS	1513.7						
104	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	3062.3	1453.0	2185.8	1119.8	1652.2	532.4	47.5%
106	COASTAL ZONE MANAGEMENT							
110	COASTAL ZONE MANAGEMENT	4910.0	5223.0	5223.0		5223.0	5223.0	100.0%
	*** PROGRAM TOTAL ***	4910.0	5223.0	5223.0		5223.0	5223.0	100.0%
	HOUSING ASSISTANCE							
114	HOUSING LOAN ADMINISTRATION	1195.6	1029.8	1129.8	1001.3	1029.8	28.5	2.7%
116	SENIOR CITIZEN HOUSING	91.3	93.8	93.8	93.8	93.8		
	*** PROGRAM TOTAL ***	1286.9	1123.6	1223.6	1095.1	1123.6	28.5	2.5%
	*** CATEGORY TOTAL ***	82077.0	84048.3	88833.7	74225.2	28526.2	-45699.0	-61.5%
	********** TOTAL EXPENDITURES	111322.0	104229.3	109464.7	91768.6	48707.2	-43061.4	-46.8%
	********** FUNDING							
	FED. RECEIPT	27788.8	20477.3	20477.7	15703.7	20477.3	4773.6	30.3%
	GENERAL FUND	80661.4	80842.5	85952.9	75681.2	25320.4	-50360.8	-66.5%
	OTHER FUNDS	2871.8	2909.5	3034.1	383.7	2909.5	2525.8	658.2%

* * * * * LEGISLATURE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	GENERAL GOVERNMENT							
	BUDGET & AUDIT COMMITTEE							
2	LEGISLATIVE AUDIT	2544.1	2759.4	2759.4	2537.4	2759.4	222.0	8.6%
4	LEGISLATIVE FINANCE	3020.1	2714.8	2714.8	2145.7	2730.4	584.7	27.1%
6	COMMITTEE EXPENSES	900.0	732.4	990.0	248.7	732.4	483.7	194.5%
	*** PROGRAM TOTAL ***	6464.2	6206.6	6464.2	4931.8	6222.2	1290.4	26.1%
	LEGISLATIVE COUNCIL							
10	SALARIES & ALLOWANCES	1953.4	2148.7	2148.7	2027.0	2148.7	121.7	6.0%
12	LEADERSHIP	5125.2	4000.0	5637.7	1638.0	4000.0	2362.0	144.1%
14	LAA EXECUTIVE ADMINISTRATION	280.4	308.4	308.4	238.6	308.4	69.8	29.2%
16	LAA ADMINISTRATIVE SERVICES	3565.5	3922.0	3922.0	3330.2	3922.0	591.8	17.7%
18	HOUSE RESEARCH	566.1	500.0	622.7	300.0	500.0	200.0	66.6%
20	LAA LEGAL SERVICES	1274.0	1401.4	1401.4	1274.0	1401.4	127.4	10.0%
22	SESSION EXPENSES	4768.6	5245.5	5245.5	5449.8	5245.5	-204.3	-3.6%
24	COUNCIL & SUBCOMMITTEES	400.0	440.0	440.0	200.0	440.0	240.0	120.0%
26	OFFICE SPACE RENTAL	2000.5	2197.2	2200.6	1796.3	2197.2	400.9	22.2%
28	EQUIPMENT ACCOUNT	542.4	596.7	596.7	93.0	596.7	503.7	541.5%
30	PUBLIC SERVICES	2121.1	2333.2	2333.2	2106.2	2333.2	227.0	10.7%
32	SENATE ADVISORY COUNCIL	566.1	500.0	622.7	300.0	500.0	200.0	66.6%
	*** PROGRAM TOTAL ***	23163.3	23593.1	25479.6	18753.1	23593.1	4840.0	25.7%
	OFFICE OF OMBUDSMAN							
34	OFFICE OF OMBUDSMAN	1100.0	1300.0	1391.4	1100.0	1300.0	200.0	18.1%
	*** CATEGORY TOTAL ***	30727.5	31099.7	33335.2	24784.9	31115.3	6330.4	25.5%
	********** TOTAL EXPENDITURES	30727.5	31099.7	33335.2	24784.9	31115.3	6330.4	25.5%
	********** FUNDING							
	GENERAL FUND	30702.5	31099.7	33335.2	24784.9	31115.3	6330.4	25.5%
	OTHER FUNDS	25.0						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 14:30 4/19/82

* * * * * ALASKA COURT SYSTEM * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	ADMINISTRATION OF JUSTICE							
	ALASKA COURT SYSTEM							
2	APPELLATE COURTS	3144.8	1647.3	3360.6	3300.7	3047.3	-253.4	-7.6%
4	TRIAL COURTS	24905.3	27126.2	27126.2	26055.6	27125.2	1070.6	4.0%
6	ADMINISTRATION & SUPPORT	3561.6	3779.6	3779.6	3608.0	3779.6	171.6	4.7%
	*** PROGRAM TOTAL ***	31611.7	32553.1	34266.4	32964.3	33953.1	988.8	3.0%
10	JUDICIAL QUALIFICATIONS	55.4	66.7	66.7	55.4	66.7	11.3	20.3%
14	JUDICIAL COUNCIL	362.0	502.8	502.8	400.5	502.8	102.3	25.5%
	*** CATEGORY TOTAL ***	32029.1	33122.6	34835.9	33420.2	34522.6	1102.4	3.2%
	********** TOTAL EXPENDITURES	32029.1	33122.6	34835.9	33420.2	34522.6	1102.4	3.2%
	********** FUNDING							
	GENERAL FUND	32029.1	33122.6	34835.9	33420.2	34522.6	1102.4	3.2%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	UNIVERSITY OF ALASKA							
2	FUNDING ADJUSTMENT							
4	GENERAL FUND RED					-8000.0	-8000.0	100.0%
	*** PROGRAM TOTAL ***					-8000.0	-8000.0	100.0%
6	STATEWIDE ADMINISTRATION							
10	STATEWIDE ADMINISTRATION				15785.2		-15785.2	-100.0%
12	STATEWIDE INSTITUTION SUPPORT	828.1	-1036.1	6963.9		7963.9	7963.9	100.0%
14	DATA PROCESSING SERVICE	5159.0	5306.3	5306.3		5306.3	5306.3	100.0%
16	RISK MANAGEMENT	1072.7	1134.2	1134.2		1134.2	1134.2	100.0%
18	SPECIAL STATEWIDE PROGRAMS		2568.1	2568.1		2568.1	2568.1	100.0%
20	DESIGNATED GRANTS	200.0						
22	FISHERIES INDUSTRIAL TECH CENT	175.0						
24	REGENTS STAFF AND SUPPORT							
26	RECRUITMENT - RELOCATION							
28	FACULTY SABBATICAL LEAVE PROG.							
30	UNDISTRIBUTED SALARY ADJUST.		9846.9	9846.9		9846.9	9846.9	100.0%
	*** PROGRAM TOTAL ***	7434.8	17819.4	25819.4	15785.2	26819.4	11034.2	69.8%
32	UNIVERSITY OF ALASKA/FAIRBANKS							
36	ORGANIZED RESEARCH				45859.5		-45859.5	-100.0%
38	GENERAL UNIVERSITY RESEARCH	47107.1	45580.8	45580.8		45580.8	45580.8	100.0%
40	SPECIAL STATE PROJECTS	689.2	620.7	620.7		620.7	620.7	100.0%
	*** PROGRAM TOTAL ***	47796.3	46201.5	46201.5	45859.5	46201.5	342.0	0.6%
	UA - FAIRBANKS							
44	UA - FAIRBANKS				60619.8		-60619.8	-100.0%
46	INSTRUCTION	18317.0	20935.8	20935.8		20935.8	20935.8	100.0%
48	PUBLIC SERVICE-KUAC	1575.3	1587.6	1587.6		1755.6	1755.6	100.0%
50	ACADEMIC SUPPORT	6674.0	7192.6	7192.6		7192.6	7192.6	100.0%
52	STUDENT SERVICES	2912.9	3478.1	3478.1		3478.1	3478.1	100.0%
54	ADMIN. AND PLANT	20420.2	21142.0	21142.0		21142.0	21142.0	100.0%
56	AUXILIARY SERVICES	5879.7	6412.9	6412.9		6412.9	6412.9	100.0%
58	INTERCOLLEGIATE ATHLETICS	1009.5	1043.6	1043.6		1043.6	1043.6	100.0%
60	DEPARTMENT OF JOURNALISM	260.0						
	*** PROGRAM TOTAL ***	57048.6	61792.6	61792.6	60619.8	61960.6	1340.8	2.1%
62	UNIVERSITY OF ALASKA/ANCHORAGE							
66	UA - ANCHORAGE				28136.3		-28136.3	-100.0%
68	INSTRUCTION	8759.5	9561.0	9561.0		9561.0	9561.0	100.0%
70	RES & PROF CENTERS	1097.6	1118.0	1118.0		1118.0	1118.0	100.0%
72	ACADEMIC SUPPORT	3585.3	3634.4	3634.4		3634.4	3634.4	100.0%
74	STUDENT SERVICES	1393.8	1363.9	1363.9		1363.9	1363.9	100.0%
76	ADMIN. AND PLANT	7607.1	9094.7	9094.7		9094.7	9094.7	100.0%
78	AUXILIARY SERVICES	1504.2	1783.5	1783.5		1783.5	1783.5	100.0%
80	INTERCOLL ATHLETICS	1672.6	1765.8	1765.8		1765.8	1765.8	100.0%
	*** PROGRAM TOTAL ***	25620.1	28321.3	28321.3	28136.3	28321.3	185.0	0.6%
82	UNIVERSITY OF ALASKA/JUNEAU							
86	UA - JUNEAU				10212.0		-10212.0	-100.0%
88	INSTRUCTION	5122.3	5838.4	5838.4		5838.4	5838.4	100.0%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
90	ACADEMIC SUPPORT	1016.5	1171.4	1171.4		1041.4	1041.4	100.0%
92	STUDENT SERVICES	287.7	429.2	429.2		429.2	429.2	100.0%
94	ADMIN. AND PLANT	2300.2	2908.7	2908.7		2908.7	2908.7	100.0%
96	AUXILIARY SERVICES	232.6	381.0	381.0		381.0	381.0	100.0%
98	INTERCOLLEGIATE ATHLETICS	214.1	233.4	233.4		233.4	233.4	100.0%
	*** PROGRAM TOTAL ***	9173.4	10962.1	10962.1	10212.0	10832.1	620.1	6.0%
100	CC, COOP EXT & RURAL ED							
104	STATEWIDE STAFF & SUPPORT				5680.6		-5680.6	-100.0%
106	STATEWIDE STAFF & SUPPORT	1910.1	1692.0	1692.0		1692.0	1692.0	100.0%
108	COMMUNITY COLL. CONTRACT	429.6	317.5	317.5		317.5	317.5	100.0%
110	INSTRUCTION	158.8	530.5	530.5		530.5	530.5	100.0%
112	ACADEMIC SUPPORT	815.8	3416.0	3416.0		3416.0	3416.0	100.0%
114	FISHERY TECHNOLOGY CENTER							
116	STUDENT LOANS, SCHOLARSHIPS							
118	AUXILIARY SERVICES							
	*** PROGRAM TOTAL ***	3314.3	5956.0	5956.0	5680.6	5956.0	275.4	4.7%
	CC, COOP EXT & RURAL ED							
122	ANCHORAGE CC				19923.8		-19923.8	-100.0%
124	INSTRUCTION	11622.7	12016.6	12016.6		12016.6	12016.6	100.0%
126	CHUGIAK-EAGLE RIVER	275.0	279.5	279.5		279.5	279.5	100.0%
128	OTHER	7598.5	7302.3	7302.3		7302.3	7302.3	100.0%
	*** PROGRAM TOTAL ***	19496.2	19598.4	19598.4	19923.8	19598.4	-325.4	-1.5%
	CC, COOP EXT & RURAL ED							
132	CHUKCHI COMMUNITY COLLEGE		750.0	750.0	750.0	750.0		
	CC, COOP EXT & RURAL ED							
136	KENAI PENINSULA CC				3869.3		-3869.3	-100.0%
138	INSTRUCTION	2422.7	2633.2	2633.2		2633.2	2633.2	100.0%
140	OTHER	1124.2	1230.3	1230.3		1230.3	1230.3	100.0%
	*** PROGRAM TOTAL ***	3546.9	3863.5	3863.5	3869.3	3863.5	-5.8	0.0%
	CC, COOP EXT & RURAL ED							
144	KETCHIKAN CC				1453.3		-1453.3	-100.0%
146	INSTRUCTION	924.7	956.7	956.7		956.7	956.7	100.0%
148	OTHER	584.0	610.9	610.9		610.9	610.9	100.0%
	*** PROGRAM TOTAL ***	1508.7	1567.6	1567.6	1453.3	1567.6	114.3	7.8%
	CC, COOP EXT & RURAL ED							
152	KODIAK CC				2027.0		-2027.0	-100.0%
154	INSTRUCTION	1298.7	1322.9	1322.9		1322.9	1322.9	100.0%
156	OTHER	720.5	793.3	793.3		793.3	793.3	100.0%
	*** PROGRAM TOTAL ***	2019.2	2116.2	2116.2	2027.0	2116.2	89.2	4.3%
	CC, COOP EXT & RURAL ED							
160	KUSKOKWIM CC				4096.6		-4096.6	-100.0%
162	INSTRUCTION	2604.4	2549.3	2549.3		2549.3	2549.3	100.0%
164	KUSKOKWIM YUPIK LANGUAGE CTR	149.1	147.2	147.2		147.2	147.2	100.0%
166	OTHER	1529.8	1482.3	1482.3		1482.3	1482.3	100.0%
	*** PROGRAM TOTAL ***	4283.3	4178.8	4178.8	4096.6	4178.8	82.2	2.0%
	CC, COOP EXT & RURAL ED							
170	MATANUSKA-SUSITNA CC				1754.8		-1754.8	-100.0%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
172	INSTRUCTION	1164.7	1202.5	1202.5		1202.5	1202.5	100.0%
174	OTHER	640.7	686.9	686.9		686.9	686.9	100.0%
	*** PROGRAM TOTAL ***	1805.4	1889.4	1889.4	1754.8	1889.4	134.6	7.6%
	CC, COOP EXT & RURAL ED							
178	NORTHWEST CC				2062.7		-2062.7	-100.0%
180	INSTRUCTION	1418.1	1440.2	1440.2		1440.2	1440.2	100.0%
182	OTHER	694.2	730.6	730.6		730.6	730.6	100.0%
	*** PROGRAM TOTAL ***	2112.3	2170.8	2170.8	2062.7	2170.8	108.1	5.1%
	CC, COOP EXT & RURAL ED							
186	PRINCE WILLIAM SOUND CC				1791.2		-1791.2	-100.0%
188	INSTRUCTION	1202.8	1122.3	1122.3		1122.3	1122.3	100.0%
190	OTHER	440.0	695.8	695.8		695.8	695.8	100.0%
	*** PROGRAM TOTAL ***	1642.8	1818.1	1818.1	1791.2	1818.1	26.9	1.5%
	CC, COOP EXT & RURAL ED							
194	SITKA CC				1108.0		-1108.0	-100.0%
196	INSTRUCTION	645.1	658.6	658.6		658.6	658.6	100.0%
198	OTHER	464.9	517.1	517.1		517.1	517.1	100.0%
	*** PROGRAM TOTAL ***	1110.0	1175.7	1175.7	1108.0	1175.7	67.7	6.0%
	CC, COOP EXT & RURAL ED							
202	TANANA VALLEY CC				4944.2		-4944.2	-100.0%
204	INSTRUCTION	3249.1	3279.1	3279.1		3279.1	3279.1	100.0%
206	OTHER	1552.6	1795.1	1795.1		1795.1	1795.1	100.0%
	*** PROGRAM TOTAL ***	4801.7	5074.2	5074.2	4944.2	5074.2	130.0	2.5%
	CC, COOP EXT & RURAL ED							
210	RURAL EDUCATION				4464.4		-4464.4	-100.0%
212	INSTRUCTION	2129.8	2168.5	2168.5		2168.5	2168.5	100.0%
214	RESEARCH & PROFESSIONAL CENTRS	1327.4	1402.0	1402.0		1402.0	1402.0	100.0%
216	OTHER	976.8	1022.4	1022.4		1022.4	1022.4	100.0%
	*** PROGRAM TOTAL ***	4434.0	4592.9	4592.9	4464.4	4592.9	128.5	2.8%
	CC, COOP EXT & RURAL ED							
220	COOPERATIVE EXTEN. SERVICE	4974.9	5363.1	5363.1	4931.2	5363.1	431.9	8.7%
	CIP POSITIONS & ASSOC COST							
224	PROJECT DIRECT CHG POSITIONS							
226	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	202122.9	225211.6	233211.6	219469.9	226249.6	6779.7	3.0%
	********** TOTAL EXPENDITURES	202122.9	225211.6	233211.6	219469.9	226249.6	6779.7	3.0%
	********** FUNDING							
	FED. RECEIPT	33067.0	35813.2	35813.2	34467.1	35813.2	1346.1	3.8%
	GENERAL FUND	124759.1	137788.4	145788.4	133240.2	138826.4	5586.2	4.1%
	OTHER FUNDS	44296.8	51610.0	51610.0	51762.6	51610.0	-152.6	-0.2%

* * * * * STATE BOND COMMITTEE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	EDUCATION						
	DEBT SERVICE						
2	GENERAL EDUCATION						
4	LIBRARIES						
	*** PROGRAM TOTAL ***						
	UNIVERSITY OF ALASKA						
	DEBT SERVICE						
6	UNIVERSITY OF ALASKA						
	SOCIAL SERVICES						
	DEBT SERVICE						
8	PIONEERS HOMES						
10	SENIOR CITIZEN HOUSING						
	*** PROGRAM TOTAL ***						
	HEALTH						
	DEBT SERVICE						
12	HEALTH FACILITIES						
	NATURAL RESOURCE MANAGEMENT						
	DEBT SERVICE						
14	FISHERIES RESOURCES						
16	WATER AND SEWER						
18	PARKS AND RECREATION						
20	FIRE PROTECTION						
	*** PROGRAM TOTAL ***						
	PUBLIC PROTECTION						
	DEBT SERVICE						
22	FIRE CENTERS						
24	FLOOD CONTROL						
	*** PROGRAM TOTAL ***						
	ADMINISTRATION OF JUSTICE						
	DEBT SERVICE						
26	JUSTICE FACILITIES						
	DEVELOPMENT						
	DEBT SERVICE						
28	REMOTE HOUSING						
30	PORT FACILITIES						
32	NATURAL DISASTER						
	*** PROGRAM TOTAL ***						

* * * * * STATE BOND COMMITTEE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	TRANSPORTATION						
	DEBT SERVICE						
34	HIGHWAYS						
36	AVIATION						
38	MARINE TRANSPORTATION						
40	WATER AND HARBORS						
	*** PROGRAM TOTAL ***						
	INTERNATIONAL AIRPORT REVENUE						
42	INT. AIRPORT REV. BONDS		1960.0	1960.0	1960.0	1960.0	
	*** CATEGORY TOTAL ***		1960.0	1960.0	1960.0	1960.0	
	GENERAL GOVERNMENT						
	STATE BOND COMMITTEE						
44	DEBT SERVICE	102400.0		141700.0			
**********	TOTAL EXPENDITURES	102400.0	1960.0	143660.0	1960.0	1960.0	
**********	FUNDING						
	GENERAL FUND	102400.0		141700.0			
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0	

SUMMARY OF FUNDING BY AGENCY

CATEGORY	FUNDING	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
OFFICE OF THE GOVERNOR	FED. RECEIPT	831.1	225.0	225.0	144.4	225.0	80.6	55.7%
	GENERAL FUND	41542.7	17735.5	18923.2	15697.5	18085.5	2388.0	15.1%
	OTHER FUNDS	1484.0						
	*** TOTAL FUNDS ***	43857.8	17960.5	19148.2	15841.9	18310.5	2468.6	15.5%
DEPARTMENT OF ADMINISTRATION								
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	138264.9	145163.8	153599.3	133143.5	140198.0	7054.5	5.2%
	OTHER FUNDS	29796.1	35326.2	37641.6	32205.6	40325.4	8119.8	25.1%
	*** TOTAL FUNDS ***	173692.1	185359.2	191110.1	170218.3	185392.6	15174.3	8.8%
DEPARTMENT OF LAW	FED. RECEIPT	1155.4	1127.8	1127.8	1008.1	1127.8	119.7	11.8%
	GENERAL FUND	12619.8	14502.1	15252.1	13156.0	14502.1	1346.1	10.1%
	OTHER FUNDS	2696.7	3064.3	3064.3	2888.6	3064.3	175.7	6.0%
	*** TOTAL FUNDS ***	16471.9	18694.2	19444.2	17052.7	18694.2	1641.5	9.5%
DEPARTMENT OF REVENUE	FED. RECEIPT	1798.5	2458.8	2458.8	1903.1	2458.8	555.7	29.1%
	GENERAL FUND	259953.0	247963.2	265782.9	94873.2	24746.3	-70126.9	-73.8%
	OTHER FUNDS	4122.6	4922.9	4922.9	4529.7	5989.8	1460.1	32.1%
	*** TOTAL FUNDS ***	265874.1	255344.9	273164.6	101306.0	33194.9	-68111.1	-67.1%
DEPARTMENT OF EDUCATION	FED. RECEIPT	31777.8	30270.2	30862.6	30666.4	30270.2	-396.2	-1.2%
	GENERAL FUND	484322.7	502351.3	536351.3	494357.7	509246.3	14888.6	3.0%
	OTHER FUNDS	21250.8	20389.1	18364.7	23129.8	22889.1	-240.7	-1.0%
	*** TOTAL FUNDS ***	537351.3	553010.6	585578.6	548153.9	562405.6	14251.7	2.5%
DEPARTMENT OF HEALTH & SOCIAL SERVICES								
	FED. RECEIPT	64498.1	68483.9	73420.1	67763.0	68483.9	720.9	1.0%
	GENERAL FUND	207742.5	225876.8	239516.0	223714.7	226507.9	2793.2	1.1%
	OTHER FUNDS	7382.6	7090.1	7090.1	7084.5	7090.1	5.6	0.0%
	*** TOTAL FUNDS ***	279623.2	301450.8	320026.2	298562.2	302081.9	3519.7	1.1%
DEPARTMENT OF LABOR	FED. RECEIPT	23155.1	22708.3	22875.3	20989.3	22843.3	1854.0	8.7%
	GENERAL FUND	8106.1	9652.3	10319.3	8262.2	9722.3	1460.1	17.6%
	OTHER FUNDS	8404.6	8212.7	8212.7	7879.5	8412.7	533.2	6.7%
	*** TOTAL FUNDS ***	39665.8	40573.3	41407.3	37131.0	40978.3	3847.3	10.3%
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT								
	FED. RECEIPT	3003.9	54.2	54.2	54.2	54.2		
	GENERAL FUND	65550.6	43386.9	48571.3	35350.2	43810.8	8460.6	23.8%
	OTHER FUNDS	2689.0	5615.8	5618.7	5478.2	5615.8	137.6	2.5%
	*** TOTAL FUNDS ***	71243.5	49056.9	54244.2	40882.6	49480.8	8598.2	21.0%
DEPARTMENT OF MILITARY AFFAIRS								
	FED. RECEIPT	2708.3	3061.1	3061.1	3050.0	3061.1	11.1	0.3%
	GENERAL FUND	5190.0	6291.6	6461.2	6055.4	6461.2	405.8	6.6%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		
	*** TOTAL FUNDS ***	7925.3	9382.4	9552.0	9135.1	9552.0	416.9	4.5%
DEPARTMENT OF NATURAL RESOURCES								
	FED. RECEIPT	890.6	635.0	635.0	561.9	635.0	73.1	13.0%

	GENERAL FUND	54238.5	39101.9	44240.5	34986.1	39685.0	4698.9	13.3%
	OTHER FUNDS	9869.9	14349.1	14349.1	13936.1	14349.1	413.0	3.0%
	*** TOTAL FUNDS ***	64999.0	54086.0	59224.6	49484.1	54669.1	5185.0	10.5%
DEPARTMENT OF FISH & GAME	FED. RECEIPT	7852.8	9178.2	9178.2	9419.5	9378.2	-41.3	-0.3%
	GENERAL FUND	42463.6	45313.7	49823.9	32245.7	45599.7	13354.0	41.3%
	OTHER FUNDS	10521.2	10488.9	10488.9	10331.3	10488.9	157.6	1.5%
	*** TOTAL FUNDS ***	60837.6	64980.8	69491.0	51996.5	65466.8	13470.3	25.8%
DEPARTMENT OF PUBLIC SAFETY	FED. RECEIPT	1363.6	1374.2	1374.2	1374.2	1374.2		
	GENERAL FUND	65167.8	73576.9	79462.9	71358.8	75276.9	3918.1	5.5%
	OTHER FUNDS	475.7	488.9	450.9	478.1	488.9	10.8	2.2%
	*** TOTAL FUNDS ***	67007.1	75440.0	81288.0	73211.1	77140.0	3928.9	5.3%
RURAL EDUCATION ATTENDANCE AREAS								
	*** TOTAL FUNDS ***							
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES								
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	175580.2	187781.9	155382.8	174780.5	19397.7	12.5%
	OTHER FUNDS	80177.6	100660.8	100682.2	71758.4	104682.2	32923.8	45.8%
	*** TOTAL FUNDS ***	241732.2	276541.0	288764.1	227441.2	279762.7	52321.5	23.0%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION								
	FED. RECEIPT	3160.6	2282.7	2282.7	2485.1	2282.7	-202.4	-8.0%
	GENERAL FUND	10128.5	10780.5	11868.4	9369.6	10780.5	1410.9	15.0%
	OTHER FUNDS	1620.3	2296.1	2296.1	2236.2	2296.1	59.9	2.6%
	*** TOTAL FUNDS ***	14909.4	15359.3	16447.2	14090.9	15359.3	1268.4	9.0%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS								
	FED. RECEIPT	27788.8	20477.3	20477.7	15703.7	20477.3	4773.6	30.3%
	GENERAL FUND	80661.4	80842.5	85952.9	75681.2	25320.4	-50360.8	-66.5%
	OTHER FUNDS	2871.8	2909.5	3034.1	383.7	2909.5	2525.8	658.2%
	*** TOTAL FUNDS ***	111322.0	104229.3	109464.7	91768.6	48707.2	-43061.4	-46.8%
LEGISLATURE	GENERAL FUND	30702.5	31099.7	33335.2	24784.9	31115.3	6330.4	25.5%
	OTHER FUNDS	25.0						
	*** TOTAL FUNDS ***	30727.5	31099.7	33335.2	24784.9	31115.3	6330.4	25.5%
GRANTS TO MUNICIPALITIES (AS 37.05.315)								
	*** TOTAL FUNDS ***							
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)								
	*** TOTAL FUNDS ***							
ALASKA COURT SYSTEM	GENERAL FUND	32029.1	33122.6	34835.9	33420.2	34522.6	1102.4	3.2%
	*** TOTAL FUNDS ***	32029.1	33122.6	34835.9	33420.2	34522.6	1102.4	3.2%
UNIVERSITY OF ALASKA	FED. RECEIPT	33067.0	35813.2	35813.2	34467.1	35813.2	1346.1	3.8%
	GENERAL FUND	124759.1	137788.4	145788.4	133240.2	138826.4	5586.2	4.1%
	OTHER FUNDS	44296.8	51610.0	51610.0	51762.6	51610.0	-152.6	-0.2%
	*** TOTAL FUNDS ***	202122.9	225211.6	233211.6	219469.9	226249.6	6779.7	3.0%
STATE BOND COMMITTEE	GENERAL FUND	102400.0		141700.0				
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0		
	*** TOTAL FUNDS ***	102400.0	1960.0	143660.0	1960.0	1960.0		
*** OPERATING BUDGET ***	FED. RECEIPT	208982.7	203319.1	209015.1	194759.2	203654.1	8894.9	4.5%
	GENERAL FUND	1927097.4	1840129.9	2104566.6	1595079.9	1569187.7	-25892.2	-1.5%
	OTHER FUNDS	227711.7	269414.1	269816.0	236072.0	282201.6	46129.6	19.5%

*** TOTAL FUNDS	2363791.8	2312863.1	2583397.7	2025911.1	2055043.4	29132.3	1.3%

CAP.

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY 08:19 4/19/82

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	GENERAL GOVERNMENT					
	EXECUTIVE OPERATIONS					
	OFFICE EQUIPMENT	70.0	70.0		-70.0	-100.0%
	SPECIAL PROJECTS	700.0	700.0		-700.0	-100.0%
	ALASKA RAILROAD TRANSFER	500.0				
	MENTAL HEALTH STUDY	100.0				
	*** PROGRAM TOTAL ***	1370.0	770.0		-770.0	-100.0%
	LEGISLATIVE AND ELECTIVE OPER					
	ON-LINE VOTER REGIS SYSTEM	898.9	898.9		-898.9	-100.0%
	*** CATEGORY TOTAL ***	2268.9	1668.9		-1668.9	-100.0%
	********** TOTAL EXPENDITURES	2268.9	1668.9		-1668.9	-100.0%
	********** FUNDING					
	GENERAL FUND	2268.9	1668.9		-1668.9	-100.0%

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	GENERAL GOVERNMENT					
	SCIENCE & TECHNOLOGY					
	RESEARCH PROJECTS	500.0	2500.0		-2500.0	-100.0%
	AGED					
	SAFETY UPGRADE-PALMER		949.3		-949.3	-100.0%
	REPAIRS-FBX & PALMER		300.0		-300.0	-100.0%
	MODERNIZE HEAT SYSTEM-SITKA		884.8		-884.8	-100.0%
	FURNISHINGS & LAUNDRY-SITKA		150.0		-150.0	-100.0%
	PARKING LOT-ANCHORAGE		250.0		-250.0	-100.0%
	BUILDING REPAIR-PALMER		600.0		-600.0	-100.0%
	SITKA RECREATION EQUIPMENT			7.0	7.0	100.0%
	KETCHIKAN PIONEERS HOME VAN			38.0	38.0	100.0%
	JUNEAU PIONEER HOME	5000.0				
	PIONEER HOMES REPAIR	1500.0				
	CHUGIAK SENIOR CENTER			177.0	177.0	100.0%
	KODIAK SENIOR CENTER LAND			150.0	150.0	100.0%
	NULATO SENIOR HOUSING			13.5	13.5	100.0%
	MCGRATH SENIOR CENTER					
	CHUGIAK SENIOR CITIZENS VAN					
	FBX PIONEER'S HOME VEHICLE					
	SPCA PIONEER HOME PROJECT					
	*** PROGRAM TOTAL ***	6500.0	3134.1	385.5	-2748.6	-87.6%
	TELECOMMUNICATIONS					
	APBC EQUIPMENT GRANTS	500.0	300.0		-300.0	-100.0%
	APBC EXPANDED COVERAGE EQUIP		200.0		-200.0	-100.0%
	APBC RENOVATION GRANTS		191.0		-191.0	-100.0%
	KYUK TRANSLATOR REPAIR			17.5	17.5	100.0%
	SHEEP MTN TV ANTENNA DISH			75.0	75.0	100.0%
	WRANGELL-KSTK BUILDING			73.0	73.0	100.0%
	KTOO FM - TV			65.0	65.0	100.0%
	KBBI - PUBLIC BROADCASTING					
	KSKO RADIO STATION BUILDING					
	PETERSBURG RADIO STATION/KFSK					
	KBRW-EXPANSION					
	*** PROGRAM TOTAL ***	500.0	691.0	230.5	-460.5	-66.5%
	CENTRALIZED SERVICES					
	FINANCIAL & RELATED SYSTEMS	3700.0	6500.0		-6500.0	-100.0%
	ADDITIONAL DISK STORAGE	2875.0	2875.0		-2875.0	-100.0%
	ADDITIONAL CPU MEMORY	392.4	392.4		-392.4	-100.0%
	SUPPLEMENTAL BENEFITS SYSTEM	125.0	125.0		-125.0	-100.0%
	MICROFILM SERVICES	100.0	100.0		-100.0	-100.0%
	COMMUNICATIONS CONTROLLERS	264.2	264.2		-264.2	-100.0%
	ANCHORAGE MAINFRAME SUPPORT	245.0	245.0		-245.0	-100.0%
	AFFIRMATIVE ACTION SYSTEM		325.0		-325.0	-100.0%
	HEALTH INSURANCE REPORT SYSTEM	75.0	75.0		-75.0	-100.0%
	DEFERRED COMPENSATION PLAN	50.0	50.0		-50.0	-100.0%

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	ON-LINE PROCUREMENT DATA	247.9	247.9		-247.9	-100.0%
	CENTRAL MAILROOM EQUIPMENT	41.6	41.6		-41.6	-100.0%
	*** PROGRAM TOTAL ***	8116.1	11241.1		-11241.1	-100.0%
	BUILDING & EQUIPMENT SERVICES					
	ANCHORAGE OFFICE COMPLEX		1222.0		-1222.0	-100.0%
	BLDG RENOVATE/REPLACE/SURPLUS	7000.0	1000.0		-1000.0	-100.0%
	HOUSING REPLACEMENT		4719.0		-4719.0	-100.0%
	COMPUTERIZED LEASING RECORDS		50.0		-50.0	-100.0%
	HOUSING ENERGY CONSERVATION		1000.0		-1000.0	-100.0%
	SPACE SAVING EQUIPMENT		1000.0		-1000.0	-100.0%
	ADAK TEACHER HOUSING			480.8	480.8	100.0%
	*** PROGRAM TOTAL ***	7000.0	8991.0	480.8	-8510.2	-94.6%
	*** CATEGORY TOTAL ***	22616.1	26557.2	1096.8	-25460.4	-95.8%
	********** TOTAL EXPENDITURES	22616.1	26557.2	1096.8	-25460.4	-95.8%
	********** FUNDING					
	GENERAL FUND	22616.1	26557.2	1096.8	-25460.4	-95.8%

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE -- GOVERNOR COMPARISON	
	DEVELOPMENT					
	STATE LOAN PROGRAM					
	SPECIAL MORTGAGE LOAN PURCHASE	105000.0	133000.0		-133000.0	-100.0%
	HOME OWNERSHIP ASSISTANCE	80000.0	90000.0		-90000.0	-100.0%
	*** PROGRAM TOTAL ***	185000.0	223000.0		-223000.0	-100.0%
	********** TOTAL EXPENDITURES	185000.0	223000.0		-223000.0	-100.0%
	********** FUNDING					
	GENERAL FUND	185000.0	223000.0		-223000.0	-100.0%

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	EDUCATION					
	ED 1 KETCHIKAN					
	REVILLA HIGH SCHOOL			500.0	500.0	100.0%
	METLAKTLA SCHOOL COMPLETION			120.0	120.0	100.0%
	*** PROGRAM TOTAL ***			620.0	620.0	100.0%
	ED 2 WRANGELL-PETERSBURG					
	HOONAH ROOF REPAIR			70.0	70.0	100.0%
	HOONAH SCHOOL ENERGY CONSERV			50.0	50.0	100.0%
	PETERSBURG-SCHOOL CONSTRUCTION			610.0	610.0	100.0%
	*** PROGRAM TOTAL ***			730.0	730.0	100.0%
	ED 3 SITKA					
	YAKUTAT-ELEM. SCHOOL REMOD			400.0	400.0	100.0%
	ED 4 JUNEAU					
	SHELDON MUSEUM & CULTURAL CTR			120.0	120.0	100.0%
	ED 6 PALMER-WASILLA-MATANUSKA					
	PALMER LIBRARY					
	ED 7-12 ANCHORAGE					
	ALASKA MILITARY MUSEUM			100.0	100.0	100.0%
	GOOSE LAKE TASK FORCE			100.0	100.0	100.0%
	EAGLE RIVER LIBRARY					
	GRANDVIEW GARDENS LIBRARY PARK					
	AK PIONEER WOMEN ORAL HISTORY					
	*** PROGRAM TOTAL ***			200.0	200.0	100.0%
	ED 13 KENAI-SOLDOTNA-HOMER					
	TYONEK FILM PROJECT					
	ED 14 KODIAK					
	COLD BAY SCHOOL ADDITION					
	UNALASKA SCHOOL UPGRADE					
	*** PROGRAM TOTAL ***					
	PRIBILOF ISLAND SCHOOL DISTRIC					
	ST. GEORGE MULTI-PURPOSE FAC			200.0	200.0	100.0%
	LAKE & PEN. DISTRICT					
	LAKE AND PEN SCHOOL DISTRICT C					
	AKIACHAK					
	WATER-SEWER LINE/HIGH SCHOOL			300.0	300.0	100.0%
	ST. MARY'S					
	ELEM. SCHOOL UPGRADE					
	ED 20 FAIRBANKS					
	YUKON FLATS-CENTRAL SCHOOL			700.0	700.0	100.0%
	ELEMENTARY/SECONDARY EDUCATION					
	YUKON/KOYUKUK DIST. H&L SAFETY	1000.0	2266.8		-2266.8	-100.0%
	SW REG LIFE SAFETY CO UPGRADE	1000.0	2100.0		-2100.0	-100.0%
	AK RAILBELT DIST LIFE SAFETY	100.0	100.0		-100.0	-100.0%
	BERING ST UNALAKLEET ELEM SAFE		3800.0		-3800.0	-100.0%
	LAKE & PENI PORT ALSWORTH SAFE	2162.4	2162.4		-2162.4	-100.0%
	KOYUK SCH WATER/SEWER UPGRADE	2000.0	1000.0		-1000.0	-100.0%

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	BERING ST BREVIG MIS SCH WATER		1000.0		-1000.0	-100.0%
	TELLER WATER SYSTEM UPGRADE		1000.0		-1000.0	-100.0%
	LOWER YUKON PITKAS PT SCH REP	631.8	631.8		-631.8	-100.0%
	BERING ST GOLOVIN SCH WATER		1000.0		-1000.0	-100.0%
	BETTLES FIELD SCH REPLACEMENT	1420.0	1420.0		-1420.0	-100.0%
	BERING ST BREVIG MIS ELEM SAFE		3485.0		-3485.0	-100.0%
	ALEUTIAN AKUTAN SCH REPLACEMNT		2168.6		-2168.6	-100.0%
	ATKA SCHOOL PHASE II		2121.2		-2121.2	-100.0%
	YUKON FLATS NORTHERN LTS SCH	185.0	185.0		-185.0	-100.0%
	YUKON FLATS CENTRAL SCHOOL		1200.0		-1200.0	-100.0%
	SOUTHEAST ISLAND LONG ISL SCH		860.0		-860.0	-100.0%
	YUKON FLATS FIVE MILE SCHOOL		1200.0		-1200.0	-100.0%
	KOTZEBUE SCHOOL UPGRADE-II		706.0		-706.0	-100.0%
	BETHEL KILBUCK SCH UPGRADE-II		2200.0		-2200.0	-100.0%
	LAKE & PENIN DIST SCH UPGRADE	500.0	2055.0		-2055.0	-100.0%
	CHATHAM DISTRICTWIDE MAJ MAINT	85.5	85.5		-85.5	-100.0%
	AK RAILBELT TRI-VALLEY SCHOOL		925.0		-925.0	-100.0%
	NW ARCTIC NOATAK TANKFARM RELO		283.0		-283.0	-100.0%
	NW ARCTIC AMBLER SCH UPGRADE		719.0		-719.0	-100.0%
	NW ARCTIC SHUNGNAK SCH UPGRADE		75.0		-75.0	-100.0%
	TELLER SCH SITE EROSION CONTRL		200.0		-200.0	-100.0%
	NW ARCTIC KOBUK SCHOOL UPGRADE		45.0		-45.0	-100.0%
	FT GREELY MULTIPURPOSE ADDTN		1100.0		-1100.0	-100.0%
	FT GREELY REMODEL OLD GYM		600.0		-600.0	-100.0%
	TRI-VALLEY PORTABLE SCH REPLAC		1125.0		-1125.0	-100.0%
	YUKON FLATS FT YUKON GYM		1320.0		-1320.0	-100.0%
	NORTHWAY SEC/ELEM CLASS REMODL		1850.0		-1850.0	-100.0%
	IDITAROD MCGRATH EXPANSION-I		1000.0		-1000.0	-100.0%
	WHITTIER MULTIPURPOSE ADDITION		1200.0		-1200.0	-100.0%
	SAVOONGA HIGH SCH ADDITION		1200.0		-1200.0	-100.0%
	COPPER RIV GAKONA SCH REM/AD		312.0		-312.0	-100.0%
	YUKON FLATS CIRCLE ELEM/SEC AD		2000.0		-2000.0	-100.0%
	NW ARCTIC BUCKLAND REMO/AD		195.0		-195.0	-100.0%
	COPPER RIV CHISTOCHINA ELEM AD		534.6		-534.6	-100.0%
	SE KASAAN SCHOOL ADDITION		940.0		-940.0	-100.0%
	DELTA RESTRM RENOVATIONS		50.0		-50.0	-100.0%
	AK GATEWAY DISTRICTW CODE UPGR		900.0		-900.0	-100.0%
	BETHEL MIKELNGUUT CODE UPGRADE		280.0		-280.0	-100.0%
	DEERING CODE UPGRADE/STORAGE		145.0		-145.0	-100.0%
	NW ARCTIC KOTZEBUE ENERGY RETR		65.0		-65.0	-100.0%
	DELTA/GREELY DELTA CENTRA HEAT		700.0		-700.0	-100.0%
	DELTA CENTRAL HEAT PLANT		700.0		-700.0	-100.0%
	AK GATEWAY ATHL FAC SHORTFALL		450.0		-450.0	-100.0%
	TRI-VALLEY COAL CONV SHORTFALL		700.0		-700.0	-100.0%
	COPPER RIV GLENNALLEN LAND ACQ		100.0		-100.0	-100.0%
	STEBBINS/ST MICHAEL CONST SF		600.0		-600.0	-100.0%
	MINCHOMINA SITE ACQUISITION		100.0		-100.0	-100.0%

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	SW REG IDST OIL TANK DIKE-II		230.4		-230.4	-100.0%
	CHATHAM DIST MAJ MAINT PH II		16.0		-16.0	-100.0%
	CORRESPOND COURSE DEVELOPMENT		240.0		-240.0	-100.0%
	STATE SCH SITE OWNERSHIP SURVY		200.0		-200.0	-100.0%
	RURAL SCHOOLS LEASE FUND		200.0		-200.0	-100.0%
	STATEWIDE EMERG REPAIR/RENOVA		2000.0		-2000.0	-100.0%
	*** PROGRAM TOTAL ***	9084.7	56047.3		-56047.3	-100.0%
	EDUC INFO & CULT SERVICES					
	ST LIB-MICROFILM EQUIPMENT		125.0		-125.0	-100.0%
	LIBRARY CIRC/RES SYSTEM		160.0		-160.0	-100.0%
	LIBRARY-VIDEO DUPLICATION		135.0		-135.0	-100.0%
	LIBRARY-FILM COLLECTION		100.0		-100.0	-100.0%
	LIBRARY-WINTER/POND HIST PHOTO		60.0		-60.0	-100.0%
	LIBRARY-RARE ALASKANA		30.0		-30.0	-100.0%
	LIBRARY-CONST/REMOD GRANTS		500.0		-500.0	-100.0%
	AK HIST COM-AK HIST TEXTBOOK		150.0		-150.0	-100.0%
	STATE MUSEUM EXPANSION PROJECT		1000.0		-1000.0	-100.0%
	•STATE MUSEUM PURCHASE ACQUISI		120.0		-120.0	-100.0%
	STATE MUSEUM COMPACT STORAGE		91.1		-91.1	-100.0%
	ARTS COUNCIL CAP EQUIP GRANTS		250.0		-250.0	-100.0%
	STATE LIBRARY & MUSEUM PROJ	600.0				
	*** PROGRAM TOTAL ***	600.0	2721.1		-2721.1	-100.0%
	ADULT POSTSECONDARY EDUCATION					
	FAIRBANKS FIRE TRAINING EQUIP	132.0	132.0		-132.0	-100.0%
	ADULT VOC-TEC CENTER/SEWARD					
	STUDENT SERVICE CENTER		4975.0		-4975.0	-100.0%
	80 PERSON DORMITORY		3325.0		-3325.0	-100.0%
	CURBS & BLACKTOPPING		150.0		-150.0	-100.0%
	*** PROGRAM TOTAL ***		8450.0		-8450.0	-100.0%
	COMM ON POSTSECONDARY ED					
	ALASKA STUDENT LOAN PROGRAM	57500.0	67500.0		-67500.0	-100.0%
	*** CATEGORY TOTAL ***	67316.7	134850.4	3270.0	-131580.4	-97.5%
	********** TOTAL EXPENDITURES	67316.7	134850.4	3270.0	-131580.4	-97.5%
	********** FUNDING					
	FED. RECEIPT	986.1	986.1		-986.1	-100.0%
	GENERAL FUND	60944.3	128478.0	3270.0	-125208.0	-97.5%
	OTHER FUNDS	5386.3	5386.3		-5386.3	-100.0%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	SOCIAL SERVICES					
	FAMILY SERVICES ADMINISTRATION					
	DESIGNATED GRANTS			75.0	75.0	100.0%
	HEALTH					
	PUBLIC HEALTH					
	PH STATEWIDE MAINTENANCE	219.4	219.4		-219.4	-100.0%
	WRANGELL HEALTH CENTER		611.3		-611.3	-100.0%
	PALMER HEALTH CTR PLAN		15.8		-15.8	-100.0%
	HOMER HEALTH CTR PLAN		17.0		-17.0	-100.0%
	KETCH HEALTH CNTR & OFFICE SP		315.6		-315.6	-100.0%
	ANCHORAGE LABORATORY		539.0		-539.0	-100.0%
	EMS EQUIPMENT		523.0		-523.0	-100.0%
	FAIRBANKS HEALTH CENTER PLAN		12.0		-12.0	-100.0%
	JUNEAU HEALTH CTR PLAN		22.4		-22.4	-100.0%
	FAIRBANKS HOSPITAL	16500.0				
	EMS EQUIP/TRN ED 2/3			70.0	70.0	100.0%
	QUINHAGAK-EM EQUIPMENT			17.0	17.0	100.0%
	PORT HEIDEN-RADIO			6.5	6.5	100.0%
	DILLINGHAM-EMS COMM EQUIP			12.0	12.0	100.0%
	KTN-EMS HOSP/CLINIC EQUIP			32.5	32.5	100.0%
	JNU-EMS EQUIP/TRAIN			17.0	17.0	100.0%
	KOLIGANEK-HEALTH CLINIC EQUIP			8.5	8.5	100.0%
	PLATINUM-HEALTH CLINIC EQUIP			8.5	8.5	100.0%
	MANOKOTAK-HEALTH CLINIC EQUIP			2.5	2.5	100.0%
	DIST 18 EMS TRAINING OUTREACH					
	FAIRBANKS EMS					
	ANCH SR CITZ MED-ALERT SIGNALS					
	*** PROGRAM TOTAL ***	16719.4	2275.5	174.5	-2101.0	-92.2%
	ALCOH/DRUG ABUSE ADMIN					
	CHEMICAL USE PREVENTION PROG			150.0	150.0	100.0%
	COMPUTER MIS & OTHER					
	*** PROGRAM TOTAL ***			150.0	150.0	100.0%
	PUBLIC HEALTH ADMIN					
	DESIGNATED GRANTS			841.0	841.0	100.0%
	MENTAL HEALTH ADMIN					
	DESIGNATED GRANTS			1033.7	1033.7	100.0%
	MENTAL HEALTH & D.D.					
	HDC ROOF REPLACEMENT		1400.0		-1400.0	-100.0%
	REBUILD MECHANICAL SYSTEM HDC		750.0		-750.0	-100.0%
	SECURITY FENCING - API		396.8		-396.8	-100.0%
	BUILDING MAINT - API & HDC		200.0		-200.0	-100.0%
	FIRE CODE UPDATE - API & HDC		150.0		-150.0	-100.0%
	CHILDRENS FACILITY - API		5000.0		-5000.0	-100.0%
	BARRIER FREE ACCESS-HARBORVIEW		160.0		-160.0	-100.0%
	WAREHOUSE PLAN CONST-API	331.2	331.2		-331.2	-100.0%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	LANDSCAPING - HARBORVIEW	100.0	100.0		-100.0	-100.0%
	WASTE INCINERATOR - API	175.0	175.0		-175.0	-100.0%
	ADD FLOORS - API PLAN	200.0	200.0		-200.0	-100.0%
	PREDISCHARGE UNIT MOD-HDC		300.0		-300.0	-100.0%
	ENERGY AUDIT MOD HDC		380.0		-380.0	-100.0%
	*** PROGRAM TOTAL ***	806.2	9543.0		-9543.0	-100.0%
	MENTAL HEALTH & D.D.					
	API/HARBORVIEW REPAIR/RENOVATE	3000.0				
	DD & MH MANAGEMENT INFO SYST	208.9	208.9		-208.9	-100.0%
	*** PROGRAM TOTAL ***	3208.9	208.9		-208.9	-100.0%
	HSS ADMIN AND SUPPORT					
	PA ELIGIBILITY SYSTEM EIS	1500.0	1500.0		-1500.0	-100.0%
	VITAL RECORDS AUTOMATION	148.2	148.2		-148.2	-100.0%
	AUTOMATED VOUCHERING SYSTEM	100.0	100.0		-100.0	-100.0%
	HEALTH FAC INV PH II	75.0	75.0		-75.0	-100.0%
	*** PROGRAM TOTAL ***	1823.2	1823.2		-1823.2	-100.0%
	*** CATEGORY TOTAL ***	22557.7	13850.6	2199.2	-11651.4	-84.0%
	ADMINISTRATION OF JUSTICE					
	ADULT CONFINEMENT					
	JUNEAU CC FIRE & LIFE SAFETY	581.9	581.9		-581.9	-100.0%
	JUNEAU PRISON INDUSTRIES	1200.0	1248.5		-1248.5	-100.0%
	JUNEAU-MAX UNIT IMPROVEMENTS	160.0	160.0		-160.0	-100.0%
	PALMER CC FIRE & LIFE SAFETY	408.2	408.2		-408.2	-100.0%
	PALMER CC ADDITION-KITCHEN	825.0	825.0		-825.0	-100.0%
	PRISON FOR LONG-TERM FELONS		41000.0		-41000.0	-100.0%
	ANCHORAGE 3RD AV CC RENOVATION	1600.0	1600.0		-1600.0	-100.0%
	EAGLE RIVER PRISON-INDUSTRIES		1306.2		-1306.2	-100.0%
	FAIRBANKS PRISON INDUSTRIES		1542.0		-1542.0	-100.0%
	FAIRBANKS CC FIRE/LIFE SAFETY	707.5	707.5		-707.5	-100.0%
	FAIRBANKS ADDITION-80 BEDS		6555.0		-6555.0	-100.0%
	STATEWIDE CC REN/REP-ADULT	934.9	1034.9		-1034.9	-100.0%
	CAPITAL CONSTRUCTION RESERVE		1855.0		-1855.0	-100.0%
	MCLAUGHLIN/API-ENTRANCE STREET		1440.0		-1440.0	-100.0%
	MYC REPAIRS AND RENOVATION	965.6	965.6		-965.6	-100.0%
	STATEWIDE CC REN/REP-YOUTH	150.0	150.0		-150.0	-100.0%
	KETCHIKAN YOUTH FAC (28 BEDS)		7000.0		-7000.0	-100.0%
	FAIRBANKS YOUTH FACILITY WING		5358.5		-5358.5	-100.0%
	*** PROGRAM TOTAL ***	7533.1	73738.3		-73738.3	-100.0%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	********** TOTAL EXPENDITURES	30090.8	87588.9	2274.2	-85314.7	-97.3%
	********** FUNDING					
	FED. RECEIPT	750.0	750.0		-750.0	-100.0%
	GENERAL FUND	29340.8	86838.9	2274.2	-84564.7	-97.3%

* * * * * DEPARTMENT OF LABOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	SOCIAL SERVICES					
	EMPLOYMENT STABILIZATION					
	COMMUNIC. SYSTEM PURCHASE	195.3	195.3		-195.3	-100.0%
	ANCHORAGE CONSOLIDATED OFFICES		146.6		-146.6	-100.0%
	FIX RURAL OFF - BETH DILL KOTZ	74.6	74.6		-74.6	-100.0%
	DP SITE PREPARATION-JUNEAU	190.0	190.0		-190.0	-100.0%
	CPU REPLACEMENT-JUNEAU	527.1	527.1		-527.1	-100.0%
	COMPUTER MEMORY STORAGE ACQ	34.9	34.9		-34.9	-100.0%
	OPERATING SYSTEM UPGRADE	15.0	15.0		-15.0	-100.0%
	*** PROGRAM TOTAL ***	1036.9	1183.5		-1183.5	-100.0%
	********** TOTAL EXPENDITURES	1036.9	1183.5		-1183.5	-100.0%
	********** FUNDING					
	FED. RECEIPT	577.0	767.0		-767.0	-100.0%
	GENERAL FUND	269.9	416.5		-416.5	-100.0%
	OTHER FUNDS	190.0				

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	PUBLIC PROTECTION					
	WEIGHTS & MEASURES					
	LAB EQUIPMENT	49.5	49.5		-49.5	-100.0%
	DEVELOPMENT					
	TOURISM DIVISION					
	CHUGIAK/EAGLE RUR TOUR GUIDE					
	ECONOMIC ENTERPRISE					
	FISHERIES BY PRODUCT	131.5	131.5		-131.5	-100.0%
	ALASKA MINING HISTORY FILM					
	*** PROGRAM TOTAL ***	131.5	131.5		-131.5	-100.0%
	AGRICULTURAL ACTION COUNCIL					
	DELTA I LOANS	402.0	402.0		-402.0	-100.0%
	DELTA I ROAD LINKAGE	630.0	630.0		-630.0	-100.0%
	DELTA II EXPANSION	3800.0	4000.0		-4000.0	-100.0%
	PT. MACKENZIE FACILITIES	75.0	75.0		-75.0	-100.0%
	TEN-YEAR AGRICULTURAL PLAN			150.0	150.0	100.0%
	*** PROGRAM TOTAL ***	4907.0	5107.0	150.0	-4957.0	-97.0%
	BUSINESS LOANS					
	COMMERCIAL FISHING LOANS	9400.0	9400.0		-9400.0	-100.0%
	ALT TECH & ENERGY LOANS	4000.0	4000.0		-4000.0	-100.0%
	RESIDENTIAL ENERGY CONS. LOANS	4500.0	4500.0		-4500.0	-100.0%
	MINING LOANS	7500.0	15000.0		-15000.0	-100.0%
	FISHERIES ENHANCEMENT LOANS	10000.0	15000.0		-15000.0	-100.0%
	BULK FUEL LOANS	1000.0	1000.0		-1000.0	-100.0%
	FISHERMENS MORTGAGE & NOTE	1800.0	1800.0		-1800.0	-100.0%
	HISTORICAL DISTRICT LOANS	500.0	500.0		-500.0	-100.0%
	CHILD CARE FACILITY LOANS	200.0	200.0		-200.0	-100.0%
	RESIDENTIAL CARE FACIL LOANS	80.0	80.0		-80.0	-100.0%
	*** PROGRAM TOTAL ***	38980.0	51480.0		-51480.0	-100.0%
	ENERGY & POWER DEVELOPMENT					
	LONG TERM ENERGY PLAN		350.0		-350.0	-100.0%
	WIND COST EFFECTIVENESS		940.0		-940.0	-100.0%
	VILLAGE CONSERVATION RETROFIT		150.0		-150.0	-100.0%
	ENERGY RD&D PROGRAM		2000.0		-2000.0	-100.0%
	VILLAGE RECONNAISSANCE STUDIES		1600.0		-1600.0	-100.0%
	COAL DISTRIBUTION STUDIES		240.0		-240.0	-100.0%
	AQUIFER TAP FOR HYDROPOWER		430.0		-430.0	-100.0%
	RESIDENTIAL CONSERVATION		14078.5		-14078.5	-100.0%
	WASTE HEAT FOR AGRICULTURE		115.0		-115.0	-100.0%
	*** PROGRAM TOTAL ***		19903.5		-19903.5	-100.0%
	ALASKA POWER AUTHORITY					
	KAKE-PETERSBURG INTERTIE		500.0		-500.0	-100.0%
	RURAL WASTE HEAT CONSTRUCTION		2000.0		-2000.0	-100.0%
	SUSITNA HYDRO PROJECT		25600.0		-25600.0	-100.0%
	LOWER KUSKOKWIM POWER PLAN		2000.0		-2000.0	-100.0%

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	ANGOON POWER PROJECT		300.0		-300.0	-100.0%
	RURAL FEASIBILITY STUDIES		2000.0		-2000.0	-100.0%
	RURAL ELECTRIFICATION REV LOAN		6500.0		-6500.0	-100.0%
	TENAKEE-ELECTRICAL DIST SYSTEM			200.0	200.0	100.0%
	PEDRO BAY HYDRO STUDY			200.0	200.0	100.0%
	*** PROGRAM TOTAL ***		38900.0	400.0	-38500.0	-99.0%
	*** CATEGORY TOTAL ***	44018.5	115522.0	550.0	-114972.0	-99.5%
	********** TOTAL EXPENDITURES	44068.0	115571.5	550.0	-115021.5	-99.5%
	********** FUNDING					
	GENERAL FUND	44068.0	115571.5	550.0	-115021.5	-99.5%

* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	PUBLIC PROTECTION					
	LIFE AND PROPERTY PROTECTION					
	MULTI UNIT ARMORY-ANCHORAGE	250.0	250.0		-250.0	-100.0%
	CAMP CARROLL UPGRADE/ANCH.	200.0	493.7		-493.7	-100.0%
	CAP FACILITIES UPGRADE	79.3	79.3		-79.3	-100.0%
	ROAD AND FENCE/FT RICH		625.0		-625.0	-100.0%
	UPGRADE STATE FACILITIES	1315.0	1415.0		-1415.0	-100.0%
	ARMED SERVICES YMCA-ANC			200.0	200.0	100.0%
	CIVIL AIR PATROL MAINT FAC					
	*** PROGRAM TOTAL ***	1844.3	2863.0	200.0	-2663.0	-93.0%
	********** TOTAL EXPENDITURES	1844.3	2863.0	200.0	-2663.0	-93.0%
	********** FUNDING					
	GENERAL FUND	1844.3	2863.0	200.0	-2663.0	-93.0%

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY 08:28 4/19/82

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	NATURAL RESOURCE MANAGEMENT					
	MANAGEMENT AND ADMINISTRATION					
	CADASTRAL LAND SURVEYING	4000.0	8833.5		-8833.5	-100.0%
	OFFSHORE/MARINE BOUNDARY	500.0	2750.0		-2750.0	-100.0%
	ALARS	1100.0	1100.0		-1100.0	-100.0%
	MICROFILMING/AUTO DRAFTING	890.0	890.0		-890.0	-100.0%
	GEOLOGIC/GEOPHYSICAL INTER	4500.0	2846.0		-2846.0	-100.0%
	RESOURCE INVEN/EVAL/MAPPING	4456.2	7956.2		-7956.2	-100.0%
	ORTHOPHOTO QUAD MAPPING		944.0		-944.0	-100.0%
	*** PROGRAM TOTAL ***	15446.2	25319.7		-25319.7	-100.0%
	LAND MANAGEMENT					
	ANCH LAND DEFICIENCY PAYMENT		4000.0		-4000.0	-100.0%
	MAINTENANCE AND OPERATIONS					
	FARK RADIO COMMUNICATIONS		50.0		-50.0	-100.0%
	WAYSIDE DRINKING WATER		200.0		-200.0	-100.0%
	HAINES VISITOR CENTER		1047.5		-1047.5	-100.0%
	KENAI RIVER DEVELOPMENT		500.0		-500.0	-100.0%
	*** PROGRAM TOTAL ***		1797.5		-1797.5	-100.0%
	AGRICULTURE DEVELOPMENT					
	POTATO DISEASE CONTROL			300.0	300.0	100.0%
	PARKS AND WAYSIDES					
	WOLF LAKE IMPROVEMENTS			60.0	60.0	100.0%
	STATE FAIRS					
	NINLCHIK STATE FAIR			20.0	20.0	100.0%
	FAIRGROUNDS ROADS-FAIRBANKS			594.0	594.0	100.0%
	*** PROGRAM TOTAL ***			614.0	614.0	100.0%
	STATE FAIRS					
	TVFA UTILITIES EXPANSION					
	TVFA LARGEN BARN					
	BOY SCOUT CAMP GORSUCH DEVELOP					
	*** PROGRAM TOTAL ***					
	*** CATEGORY TOTAL ***	15446.2	31117.2	974.0	-30143.2	-96.8%
	DEVELOPMENT					
	ECONOMIC DEVELOPMENT					
	PLANT MATERIAL CENTER	600.0	600.0		-600.0	-100.0%
	STATE LOANS					
	AGRICULTURAL REV LOAN FUND	10050.0	10050.0		-10050.0	-100.0%
	AGRICULTURAL EXPERIMENT LAB	500.0				
	*** PROGRAM TOTAL ***	10550.0	10050.0		-10050.0	-100.0%
	*** CATEGORY TOTAL ***	11150.0	10650.0		-10650.0	-100.0%

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
**********	TOTAL EXPENDITURES	26596.2	41767.2	974.0	-40793.2	-97.6%
**********	FUNDING					
	FED. RECEIPT	956.2	956.2		-956.2	-100.0%
	GENERAL FUND	25590.0	40761.0	974.0	-39787.0	-97.5%
	OTHER FUNDS	50.0	50.0		-50.0	-100.0%

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	NATURAL RESOURCE MANAGEMENT					
	FISH AND GAME RESOURCE					
	VESSELS MAJOR MAINTENANCE FY83		121.2		-121.2	-100.0%
	YAKUTAT HOUSING AND WAREHOUSE		211.2		-211.2	-100.0%
	FAIRBANKS OFFICE EXPANSION		1568.7		-1568.7	-100.0%
	BETHEL OFFICE AND HOUSING		1575.0		-1575.0	-100.0%
	PETERSBURG FACILITIES		1330.6		-1330.6	-100.0%
	GLENALLEN FACILITIES		1210.2		-1210.2	-100.0%
	DELTA FISH AND GAME OFFICE		25.0		-25.0	-100.0%
	CORDOVA FENCING & FILL		130.0		-130.0	-100.0%
	FIELD STATION FACILITIES		168.5		-168.5	-100.0%
	KODIAK CRAB MODELING		185.0		-185.0	-100.0%
	COOK INLET STOCK MGT		704.1		-704.1	-100.0%
	COMMUNICATION EQUIPMENT		93.8		-93.8	-100.0%
	DATA MANAGEMENT		2700.0		-2700.0	-100.0%
	PWS HATCHERY TRANSPORT		350.0		-350.0	-100.0%
	HIDDEN FALLS DEVELOPMENT		500.0		-500.0	-100.0%
	HABITAT IMPROVEMENT		400.0		-400.0	-100.0%
	RUSSELL CREEK REMEDIAL WORK		2000.0		-2000.0	-100.0%
	AIRCRAFT PURCHASE		200.0		-200.0	-100.0%
	WEIRS TOWERS AND FISHWHEELS		95.0		-95.0	-100.0%
	COPPER RIVER SONAR SUBSTRATE		240.6		-240.6	-100.0%
	SONAR RESEARCH & MAINTENANCE		300.0		-300.0	-100.0%
	HATCHERY EQUIPMENT		365.0		-365.0	-100.0%
	PACKERS LAKE FEASIBILITY STUDY		75.0		-75.0	-100.0%
	POTTER POINT REFUGE TURNOUTS		30.0		-30.0	-100.0%
	SHELLFISH POT REPLACEMENT		132.1		-132.1	-100.0%
	SHELLFISH ASSESSMENT EQUIP		94.0		-94.0	-100.0%
	TROUT FISHERIES DEVELOPMENT		100.0		-100.0	-100.0%
	CRYSTAL HATCHERY IMROVEMENTS		170.0		-170.0	-100.0%
	CANNERY CREEK MODIFICATION		350.0		-350.0	-100.0%
	LAKE FERTILIZATION/LIMNOLOGY		1000.0		-1000.0	-100.0%
	INCUBATION & REARING EQUIP		600.0		-600.0	-100.0%
	FISHPASS PROJECTS		250.0		-250.0	-100.0%
	STIKINE RIVER STUDIES	509.0	509.0		-509.0	-100.0%
	EAGLE PROJECT	50.0	100.0		-100.0	-100.0%
	FISH & GAME PROJECTS	2441.0				
	*** PROGRAM TOTAL ***	3000.0	17884.0		-17884.0	-100.0%
	FISHERIES ENHANCEMENT					
	LAKE FERTILIZATION & STOCKING			400.0	400.0	100.0%
	FISHERIES ENHANCEMENT					
	SHELLFISH POT REPLACEMENT					
	*** CATEGORY TOTAL ***	3000.0	17884.0	400.0	-17484.0	-97.7%

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	********** TOTAL EXPENDITURES	3000.0	17884.0	400.0	-17484.0	-97.7%
	********** FUNDING					
	GENERAL FUND	3000.0	17884.0	400.0	-17484.0	-97.7%

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	NATURAL RESOURCE MANAGEMENT					
	FISH AND WILDLIFE PROTECTION					
	NAVIGATION SYSTEM/GRUM GOOSE	58.1	58.1		-58.1	-100.0%
	STATEWIDE EQUIPMENT	80.0	100.0		-100.0	-100.0%
	TWO 28-32 FOOT PATROL VESSELS	362.0	362.0		-362.0	-100.0%
	*** PROGRAM TOTAL ***	500.1	520.1		-520.1	-100.0%
	PUBLIC PROTECTION					
	LIFE AND PROPERTY PROTECTION					
	MICROFILM EQUIPMENT		75.2		-75.2	-100.0%
	KET VOLUNTEER FIRE DEPT EQUIP			55.0	55.0	100.0%
	STATEWIDE MEDI-VAC SERVICES			500.0	500.0	100.0%
	KONGIGANAK-PUMP & FIRE STATION			55.0	55.0	100.0%
	QUINHAGAK-FIRE TRUCK & STATION			160.0	160.0	100.0%
	AKIACHAK-FIRE EQUIPMENT			500.0	500.0	100.0%
	*** PROGRAM TOTAL ***		75.2	1270.0	1194.8	1588.7%
	ADMINISTRATION OF JUSTICE					
	CRIME ID & APP					
	EXPAND SITKA TRAINING FACILITY	35.0	35.0		-35.0	-100.0%
	INFO SYS REDESIGN & CONVERSION	226.1	226.1		-226.1	-100.0%
	SOLDOTNA GARAGE AND EQUIPMENT	210.8	410.8		-410.8	-100.0%
	DALTON HIGHWAY HOUSING		1321.0		-1321.0	-100.0%
	HELICOPTERS	300.0	300.0		-300.0	-100.0%
	COLDFOOT HELICOPTER HANGAR		305.2		-305.2	-100.0%
	REPAIR/MODIFY SITKA ACADEMY	37.0	37.0		-37.0	-100.0%
	VHF MICROWAVE - PHASE II		2000.0		-2000.0	-100.0%
	SAFETY SIGHT/SOUND FENCE-SITKA		150.0		-150.0	-100.0%
	POTTER SCALE HOUSE		610.0		-610.0	-100.0%
	RICHARDSON SCALE HOUSE		479.6		-479.6	-100.0%
	REPLACE COMMUNICATIONS CONSOLE		338.0		-338.0	-100.0%
	PORTABLE SCALES		83.0		-83.0	-100.0%
	RECONSTRUCTION OF HAINES SCALE		1000.0		-1000.0	-100.0%
	REVOLVERS & BREATHYLZERS	50.0	150.0		-150.0	-100.0%
	MODIFICATIONS-P.S. BLDG. ANCH.		262.1		-262.1	-100.0%
	*** PROGRAM TOTAL ***	858.9	7707.8		-7707.8	-100.0%
	********** TOTAL EXPENDITURES	1359.0	8303.1	1270.0	-7033.1	-84.6%
	********** FUNDING					
	GENERAL FUND	1359.0	8303.1	1270.0	-7033.1	-84.6%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	TRANSPORTATION					
	CENTRAL REGION					
	C STREET 9TH TO DIMOND	500.0	500.0		-500.0	-100.0%
	SUPPLEMENTAL HIGHWAY PROGS	17812.0	18735.0		-18735.0	-100.0%
	BONIFACE INTERCHANGE	12700.0	13125.0		-13125.0	-100.0%
	DIMOND BOULEVARD	23750.0	25000.0		-25000.0	-100.0%
	HIGHWAY CONTINGENCY	3000.0	5300.0		-5300.0	-100.0%
	HIGHWAY PRELIM ENGINEERING	1000.0	1050.0		-1050.0	-100.0%
	MINNESOTA DR-PHASE II	20000.0	20000.0		-20000.0	-100.0%
	NEAR ISLAND BRIDGE	3000.0				
	GIRDWOOD BIKE PATH	800.0				
	AVIATION CONTINGENCY	1000.0	2150.0		-2150.0	-100.0%
	SOUTH AIR PARK EXT & ROADS	5300.0	5300.0		-5300.0	-100.0%
	NORTH AIR PARK	5500.0	5500.0		-5500.0	-100.0%
	RUNWAY 6/L OVERLAY	3200.0	3200.0		-3200.0	-100.0%
	SEWARD PORT FACILITIES	4000.0				
	CORDOVA DOCK REPAIR	500.0				
	ST. PAUL HARBOR ENGINEERING	500.0				
	SUPPLEMENT CH 82 PORTS	4000.0				
	REPLACE BLDG EQUIPMENT	103.0	103.0		-103.0	-100.0%
	*** PROGRAM TOTAL ***	106665.0	99963.0		-99963.0	-100.0%
	CENTRAL REGION HIGHWAYS					
	SEWARD HIGHWAY REHABILITATION		10000.0		-10000.0	-100.0%
	STERLING HIGHWAY REHABILITATN		8500.0		-8500.0	-100.0%
	GLENN HIGHWAY REHABILITATION		20000.0		-20000.0	-100.0%
	PARKS HIGHWAY REHABILITATION		5000.0		-5000.0	-100.0%
	NORTH KENAI HIGHWAY REHAB		3700.0		-3700.0	-100.0%
	C STREET 9TH TO DIMOND		500.0		-500.0	-100.0%
	COPPER RIVER HIGHWAY OVERLAY		2000.0		-2000.0	-100.0%
	SOUTH BIRCHWOOD LOOP PHASE II		700.0		-700.0	-100.0%
	TOWN CREEK STREAM CROSSING		2400.0		-2400.0	-100.0%
	SHIP CREEK-PORT ACCESS		1475.0		-1475.0	-100.0%
	FRONT STREET TRESTLE-BRIDGE		1000.0		-1000.0	-100.0%
	MATANUSKA RIVER-BRIDGE		2200.0		-2200.0	-100.0%
	SUPPLEMENTAL CH113/138/118/120		18735.0		-18735.0	-100.0%
	BONIFACE INTERCHANGE		13125.0		-13125.0	-100.0%
	BONIFACE PKWY DEBARR TO TUDOR		2650.0		-2650.0	-100.0%
	DIMOND BOULEVARD		25000.0		-25000.0	-100.0%
	CONST/MAINT CONTINGENCY		5300.0		-5300.0	-100.0%
	PRELIM ENGR PROJECTS		1050.0		-1050.0	-100.0%
	KODIAK HIGHWAY IMPROVEMENTS		1700.0		-1700.0	-100.0%
	DILLINGHAM LOCAL ROADS		1000.0		-1000.0	-100.0%
	KENAI ROAD IMPROVEMENTS		2000.0		-2000.0	-100.0%
	BIG LAKE ROAD PAVING		1000.0		-1000.0	-100.0%
	SEWARD HIGHWAY AVALANCHE WARN		300.0		-300.0	-100.0%
	NEAR ISLAND BRIDGE & APPROACH		17300.0		-17300.0	-100.0%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	NEW KOLIGANEK ROADS		200.0		-200.0	-100.0%
	TWIN HILLS CANNERY ROAD		200.0		-200.0	-100.0%
	KUSKOKWIM RIVER GRAVEL STUDY		220.0		-220.0	-100.0%
	MATERIALS ACQUISITION		400.0		-400.0	-100.0%
	ADVANCED PROJECT DEFINITION		650.0		-650.0	-100.0%
	GRAVEL ROADS RESTORATION		365.1		-365.1	-100.0%
	OLD SEWARD HWY DIMOND/DOWLING		300.0		-300.0	-100.0%
	STERLING HIGHWAY WEIGH STATION		1300.0		-1300.0	-100.0%
	TRAFFIC CONTROL IMPROVEMENTS		1500.0		-1500.0	-100.0%
	MINNESOTA DR-PHASE II		20000.0		-20000.0	-100.0%
	MAT-SU FARM ROADS			100.0	100.0	100.0%
	INDIAN/BIRD CREEK PATHWAY			250.0	250.0	100.0%
	GLENN HIWAY-EAGLE RIVER ACCESS			30.0	30.0	100.0%
	NEW EAGLE RIVER URBAN-SAFETY			20.0	20.0	100.0%
	WEST HILL ROAD			1350.0	1350.0	100.0%
	KALIFONSKY RD DRAINAGE & EROS			380.0	380.0	100.0%
	INTERSECTION LIGHTING KENAI PN			140.0	140.0	100.0%
	HOLLYWOOD ROAD PAVING					
	MUD LAKE ROAD					
	PITTMAN ROAD UPGRADE					
	GIRDWOOD PATHWAY					
	KLATT/OLD SEWARD SIGNALS					
	*** PROGRAM TOTAL ***		171770.1	2270.0	-169500.1	-98.6%
	CENTRAL REGION AVIATION					
	KODIAK AIRPORT IMPROVEMENTS		4730.0		-4730.0	-100.0%
	KING SALMON WEST APRON		3100.0		-3100.0	-100.0%
	BETHEL APRON & PARKING REPAIR		6500.0		-6500.0	-100.0%
	HOMER APRON EXPANSION		2200.0		-2200.0	-100.0%
	RURAL AIRPORT LIGHTING		1250.0		-1250.0	-100.0%
	CONST/MAINT CONTINGENCY		2150.0		-2150.0	-100.0%
	ADVANCED PROJECT DEFINITION		250.0		-250.0	-100.0%
	AVIATION MASTER PLAN		650.0		-650.0	-100.0%
	HOMER AIR CARRIER APRON		2500.0		-2500.0	-100.0%
	SKWENTNA AIRPORT EQUIPMENT			200.0	200.0	100.0%
	KODIAK AIRPORT IMPROVEMENTS			430.0	430.0	100.0%
	AKUTAN SEA PLANE RAMP			150.0	150.0	100.0%
	UGASHIK MAINTENANCE SHOP			122.5	122.5	100.0%
	AIRPORT CONSTRUCTION					
	*** PROGRAM TOTAL ***		23330.0	902.5	-22427.5	-96.0%
	ANCHORAGE INT AIRPORT					
	DOMESTIC TERMINAL RENOVATION		18000.0		-18000.0	-100.0%
	SOUTH AIR PARK EXT & ROADS		5300.0		-5300.0	-100.0%
	NORTH AIR PARK		5500.0		-5500.0	-100.0%
	RUNWAY 6/L OVERLAY		3200.0		-3200.0	-100.0%
	ANNUAL IMPROVEMENTS		500.0		-500.0	-100.0%
	MAINTENANCE EQUIPMENT		500.0		-500.0	-100.0%
	MASTER PLAN UPDATING		100.0		-100.0	-100.0%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	STATE MATCH FOR ADAP		390.0		-390.0	-100.0%
	*** PROGRAM TOTAL ***		33490.0		-33490.0	-100.0%
	CENTRAL REGION MARINE TRANS					
	FERRY SYSTEM VESSEL IMPROVEMTS		2000.0		-2000.0	-100.0%
	TERMINAL CONST CONTINGENCY		500.0		-500.0	-100.0%
	BARTLETT SOLARIUM EXTENSION		300.0		-300.0	-100.0%
	*** PROGRAM TOTAL ***		2800.0		-2800.0	-100.0%
	CENTRAL PORTS & HARBORS					
	KODIAK HARBOR SUPPLEMENTAL		2000.0		-2000.0	-100.0%
	HOMER SMALL BOAT HARBOR SUPP		4100.0		-4100.0	-100.0%
	CORDOVA BOAT HARBOR SUPP		2000.0		-2000.0	-100.0%
	ADVANCED PROJECT DEFNITION		100.0		-100.0	-100.0%
	HARBOR & MARINE MASTER PLAN		300.0		-300.0	-100.0%
	CHERFORNAK/NIGHTMUTE BARGE IMP		400.0		-400.0	-100.0%
	CONST/MAINT CONTINGENCY		500.0		-500.0	-100.0%
	KODIAK DOG BAY BOAT HARBOR			500.0	500.0	100.0%
	ILIAMNA BREAKWATER & DOCK			200.0	200.0	100.0%
	LATOUCHE HARBOR SUPPLEMENTAL			500.0	500.0	100.0%
	SAN JUAN DOCK REPAIR			500.0	500.0	100.0%
	CHENEGA FLOATING DOCK			250.0	250.0	100.0%
	SEWARD DOCK DREDGING					
	*** PROGRAM TOTAL ***		9400.0	1950.0	-7450.0	-79.2%
	CENTRAL REGION FACILITIES					
	CENTRAL MATERIAL LAB ADDITION		500.0		-500.0	-100.0%
	FACILITY COST ESTIMATIONS		100.0		-100.0	-100.0%
	ST MARY'S EQUIPMENT BLDG		1280.0		-1280.0	-100.0%
	SELDOVIA MAINTENANCE FACILITY		1430.0		-1430.0	-100.0%
	COOPER LANDING MAINT FACILITY		700.0		-700.0	-100.0%
	SOLDOTNA SHOP RENOVATION		925.0		-925.0	-100.0%
	CONST/MAINT CONTINGENCY		500.0		-500.0	-100.0%
	REPLACE BLDG EQUIPMENT		103.0		-103.0	-100.0%
	*** PROGRAM TOTAL ***		5538.0		-5538.0	-100.0%
	INTERIOR REGION					
	HIGHWAY CONTINGENCY	4000.0	6500.0		-6500.0	-100.0%
	ALASKA HWY YERRICK AREA	13450.0	14160.0		-14160.0	-100.0%
	RICHARDSON HWY MILE 138 TO 148	10220.0	10760.0		-10760.0	-100.0%
	SO FBKS EXP PARKS TO PEGER	12323.0	12970.0		-12970.0	-100.0%
	NOME COUNCIL HWY MILE 32 TO 42	7099.0	7470.0		-7470.0	-100.0%
	AVIATION CONTINGENCY	550.0	1125.0		-1125.0	-100.0%
	BIRCH CREEK RUNWAY EXTENSION	1417.0	1610.0		-1610.0	-100.0%
	DEADHORSE CFR PAD/TAXIWAY	3533.0	4015.0		-4015.0	-100.0%
	ANNUAL IMPROVEMENTS, FBX	200.0	200.0		-200.0	-100.0%
	FACILITIES ELECTRICAL UPGRADE	150.0	150.0		-150.0	-100.0%
	*** PROGRAM TOTAL ***	52942.0	58960.0		-58960.0	-100.0%
	INTERIOR REGION HIGHWAYS					
	ALASKA HIGHWAY REHAB		14350.0		-14350.0	-100.0%
	RICHARDSON HIGHWAY REHAB		16680.0		-16680.0	-100.0%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	PARKS HIGHWAY REHAB		10000.0		-10000.0	-100.0%
	ELLIOT HIGHWAY REHAB		1050.0		-1050.0	-100.0%
	STEESE HIGHWAY REHAB		5125.0		-5125.0	-100.0%
	EDGERTON HIGHWAY REHAB		5240.0		-5240.0	-100.0%
	HEALY ROAD		700.0		-700.0	-100.0%
	UNIVERSITY AVENUE REHAB		695.0		-695.0	-100.0%
	CONST/MAINT CONTINGENCY		6500.0		-6500.0	-100.0%
	WEIGH SCALE STATIONS (3)		2000.0		-2000.0	-100.0%
	TRANSIT TURNOUTS		900.0		-900.0	-100.0%
	RICHARDSON HIGHWAY MILE 19-25		1200.0		-1200.0	-100.0%
	TOK HIGHWAY MILE 51-52		700.0		-700.0	-100.0%
	DENALI HIGHWAY BRIDGES		2274.0		-2274.0	-100.0%
	NORTHWAY ROAD BRIDGE		797.0		-797.0	-100.0%
	RICHARDSON HWY MILE 129 TO 186		4220.0		-4220.0	-100.0%
	PARKS HWY REX TO MCKINLEY		9150.0		-9150.0	-100.0%
	RICHARDSON HWY MILE 127 TO 129		460.0		-460.0	-100.0%
	TOK HWY MILE 30 TO 91		5030.0		-5030.0	-100.0%
	PARKS HWY NENANA TO REX		7350.0		-7350.0	-100.0%
	RICHARDSON HWY MILE 192-208		1580.0		-1580.0	-100.0%
	ALASKA HWY YERRICK AREA		14160.0		-14160.0	-100.0%
	NOME STREET DRAINAGE STUDY		220.0		-220.0	-100.0%
	AIRPORT WAY RECYCLE		3950.0		-3950.0	-100.0%
	ADVANCED PROJECT DEFINITION		400.0		-400.0	-100.0%
	GEIST RD PEGER TO COLLEGE		10540.0		-10540.0	-100.0%
	DALTON HIGHWAY RESURFACE		5000.0		-5000.0	-100.0%
	RICHARDSON HWY MILE 138 TO 148		10760.0		-10760.0	-100.0%
	LOCAL TRANSPORTATION PLANNING		120.0		-120.0	-100.0%
	SO FBKS EXP PARKS TO PEGER		12970.0		-12970.0	-100.0%
	NOME COUNCIL HWY MILE 32 TO 42		7470.0		-7470.0	-100.0%
	COLLEGE RD ILL TO OLD STEESE		320.0		-320.0	-100.0%
	NOME COUNCIL HWY MILE 16 TO 22		1140.0		-1140.0	-100.0%
	KIANA AIRPORT ACCESS ROAD		300.0		-300.0	-100.0%
	PILGRIM HOT SPRINGS RD		722.0		-722.0	-100.0%
	STOCKPILE MATERIALS		380.0		-380.0	-100.0%
	MT. VIEW AREA ROADS			450.0	450.0	100.0%
	CREST DRIVE IMPROVEMENTS			350.0	350.0	100.0%
	LAKLOEY HILL ROADS			376.7	376.7	100.0%
	FAIRHILL ROAD UPGRADE			350.0	350.0	100.0%
	BRADWAY ROAD UPGRADE			560.0	560.0	100.0%
	SERVICE AREA ROADS			1060.0	1060.0	100.0%
	EMERGENCY VEHICLE SIGNAL PRIOR			245.0	245.0	100.0%
	ROAD REPAIR CIRCLE MINING DIST			380.0	380.0	100.0%
	NORTHWAY BRIDGE CONST			402.5	402.5	100.0%
	BIRCH LANE					
	VAN HORN ROAD					
	*** PROGRAM TOTAL ***		164453.0	4174.2	-160278.8	-97.5%
	INTERIOR REGION AVIATION					

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	KOTZEBUE RUNWAY REPAIR		2750.0		-2750.0	-100.0%
	NOME RUNWAY REPAIRS & FENCING		1875.0		-1875.0	-100.0%
	DEADHORSE APRON SEAL COATING		110.0		-110.0	-100.0%
	KOTZEBUE AIRPORT MASTER PLAN		165.0		-165.0	-100.0%
	ADVANCE PROJECT DEFINITION		150.0		-150.0	-100.0%
	CONST/MAINT CONTINGENCY		1125.0		-1125.0	-100.0%
	YUKON CROSSING NEW AIRPORT		6600.0		-6600.0	-100.0%
	BIRCH CREEK RUNWAY EXTENSION		1610.0		-1610.0	-100.0%
	BARROW APRON EXPANSION		2750.0		-2750.0	-100.0%
	DEADHORSE AIRPORT MASTER PLAN		200.0		-200.0	-100.0%
	FAIRBANKS AREA SYSTEM EVAL		270.0		-270.0	-100.0%
	DEADHORSE CFR PAD/TAXIWAY		4015.0		-4015.0	-100.0%
	*** PROGRAM TOTAL ***		21620.0		-21620.0	-100.0%
	FAIRBANKS INT AIRPORT					
	ANNUAL IMPROVEMENTS		200.0		-200.0	-100.0%
	INTERIOR PORTS & HARBORS					
	UNALAKLEET SEAWALL STUDY		60.0		-60.0	-100.0%
	KOTZEBUE EROSION CONTROL STUDY		110.0		-110.0	-100.0%
	ADVANCED PROJECT DEFINITION		100.0		-100.0	-100.0%
	BARGE LANDING RAMPS PHASE I		1680.0		-1680.0	-100.0%
	ALASKA COAL MARINE TRANS STUDY		100.0		-100.0	-100.0%
	KOTZEBUE EROSION CONTROL		3000.0		-3000.0	-100.0%
	AMBLER DOCK & EROSION STUDY		110.0		-110.0	-100.0%
	BOAT HBR SPEC FOR NW ALASKA		110.0		-110.0	-100.0%
	PT HOPE BEACH MATTING		190.0		-190.0	-100.0%
	GOLOVIN BOAT HARBOR STUDY		540.0		-540.0	-100.0%
	CONST/MAINT CONTINGENCY		1000.0		-1000.0	-100.0%
	TELLER EROSION CONTROL		500.0		-500.0	-100.0%
	*** PROGRAM TOTAL ***		7500.0		-7500.0	-100.0%
	INTERIOR REGION FACILITIES					
	JIM RIVER CAMP ENGR		1000.0		-1000.0	-100.0%
	ERNESTINE MAINTENANCE SHOP		600.0		-600.0	-100.0%
	FBX REGIONAL BLDG UPGRADE		1789.0		-1789.0	-100.0%
	NOME AIRPORT SAND BUILDING		486.0		-486.0	-100.0%
	ADVANCED PROJECT DEFINITION		100.0		-100.0	-100.0%
	DEADHORSE CRASH/FIRE RESCUE		1000.0		-1000.0	-100.0%
	NOME MATERIALS LAB		265.0		-265.0	-100.0%
	BARROW AIRPORT CRASH/RESCUE		1615.0		-1615.0	-100.0%
	CH 120 INTERIOR SUPPLEMENTAL		400.0		-400.0	-100.0%
	COLDFOOT MOBILE HOME PADS		600.0		-600.0	-100.0%
	STEESE 82 MILE MAINTENANCE STA		100.0		-100.0	-100.0%
	MANLEY SHOP UPGRADE		145.0		-145.0	-100.0%
	GALENA PUMP STATION		275.0		-275.0	-100.0%
	CHITINA MAINTENANCE STATION		375.0		-375.0	-100.0%
	VALDEZ EQUIPMENT STORAGE		750.0		-750.0	-100.0%
	ELECTRICAL SYSTEM UPGRADE		150.0		-150.0	-100.0%
	*** PROGRAM TOTAL ***		9650.0		-9650.0	-100.0%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	SOUTHEAST REGION					
	HIGHWAY CONTINGENCY	3500.0	4200.0		-4200.0	-100.0%
	HYDABURG ROAD	1000.0	5000.0		-5000.0	-100.0%
	OLD GLACIER HIGHWAY	2375.0	2500.0		-2500.0	-100.0%
	NORTH DOUGLAS HIGHWAY OVERLAY	1306.3	1375.0		-1375.0	-100.0%
	MITKOFF HIGHWAY	2280.0	2400.0		-2400.0	-100.0%
	KLONDIKE HIGHWAY PAVING	1710.0	1800.0		-1800.0	-100.0%
	LUTAK ROAD	2375.0	2500.0		-2500.0	-100.0%
	STARRGAVIN CREEK CULVERTS	270.0	300.0		-300.0	-100.0%
	ANGOON AIRPORT CONSTRUCTION	6160.0	7000.0		-7000.0	-100.0%
	AVIATION CONTINGENCY	2000.0	2600.0		-2600.0	-100.0%
	MARINE TERMINALS STATEWIDE	500.0	500.0		-500.0	-100.0%
	REPOWER MV COLUMBIA SUPPLEMENT	1000.0	1000.0		-1000.0	-100.0%
	SUBPORT BUILDING ELECTRICAL	250.0	250.0		-250.0	-100.0%
	BUILDING HVAC SYSTEM IMP	233.0	233.0		-233.0	-100.0%
	ELECTRICAL SYSTEMS MAINT	136.0	136.0		-136.0	-100.0%
	ROOF REHABILITATION	211.0	211.0		-211.0	-100.0%
	CARPET REPLACEMENT	200.0	102.0		-102.0	-100.0%
	ARCHIVES CENTER FOUNDATION	462.0	462.0		-462.0	-100.0%
	*** PROGRAM TOTAL ***	25968.3	32569.0		-32569.0	-100.0%
	SOUTHEAST REGION HIGHWAYS					
	GLACIER HIGHWAY PAVING		2000.0		-2000.0	-100.0%
	MUD BAY ROAD PAVING		1265.0		-1265.0	-100.0%
	CONST/MAINT CONTINGENCY		4200.0		-4200.0	-100.0%
	HAINES FLOOD REPAIR & DIKE		500.0		-500.0	-100.0%
	CLOVER PASS CREEK BRIDGE		850.0		-850.0	-100.0%
	FISH CREEK BRIDGE		1071.3		-1071.3	-100.0%
	PETERSON CREEK BRIDGE		573.0		-573.0	-100.0%
	HYDABURG ROAD		5000.0		-5000.0	-100.0%
	SITKA HARBOR BRIDGE PAINTING		632.5		-632.5	-100.0%
	MENDENHALL LOOP ROAD		4000.0		-4000.0	-100.0%
	OLD GLACIER HIGHWAY		2500.0		-2500.0	-100.0%
	NORTH DOUGLAS HIGHWAY OVERLAY		1375.0		-1375.0	-100.0%
	MITKOFF HIGHWAY		2400.0		-2400.0	-100.0%
	KLONDIKE HIGHWAY PAVING		1800.0		-1800.0	-100.0%
	LUTAK ROAD		2500.0		-2500.0	-100.0%
	HOONAH ARTERIAL CONNECTOR		3000.0		-3000.0	-100.0%
	ANGOON ARTERIAL CONNECTOR		500.0		-500.0	-100.0%
	IMPROVED SURFACE MAINTENANCE		360.0		-360.0	-100.0%
	STIKINE & EVERGREEN, WRANGELL		2000.0		-2000.0	-100.0%
	PETERSBURG MAIN STREET		700.0		-700.0	-100.0%
	TROLLERS CREEK BRIDGE		532.5		-532.5	-100.0%
	HYDABURG CREEK BRIDGE		445.0		-445.0	-100.0%
	KLONDIKE HIGHWAY ENGINEERING		20.0		-20.0	-100.0%
	ADVANCED PROJECT DEFINITION		150.0		-150.0	-100.0%
	SE TRANS STUDY UPDATE		350.0		-350.0	-100.0%
	STARRGAVIN CREEK CULVERTS		300.0		-300.0	-100.0%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	LOST RIVER BRIDGE REPLACEMENT		310.0		-310.0	-100.0%
	SO.TONGASS HWY PAVING		500.0		-500.0	-100.0%
	GLACIER HWY SUNNY PT TO AIRPT		345.0		-345.0	-100.0%
	MENDENHALL PEN ROAD PAVE		345.0		-345.0	-100.0%
	GLACIER HWY NORWAY TO EGAN		450.0		-450.0	-100.0%
	GRAVINA ISLAND CROSSING			500.0	500.0	100.0%
	*** PROGRAM TOTAL ***		40974.3	500.0	-40474.3	-98.7%
	SOUTHEAST REGION AVIATION					
	KTN FERRY DOCK RELOCATION		2400.0		-2400.0	-100.0%
	PENINSULA PT SEADROME REPL		782.0		-782.0	-100.0%
	KETCHIKAN RUNWAY OVERLAY		2500.0		-2500.0	-100.0%
	SITKA AIRPORT VEHICLE PARKING		500.0		-500.0	-100.0%
	ANGOON AIRPORT CONSTRUCTION		7000.0		-7000.0	-100.0%
	CONST/MAINT CONTINGENCY		2600.0		-2600.0	-100.0%
	WRANGELL RUNWAY RECONSTRUCTION		1706.3		-1706.3	-100.0%
	KLAWOCK RUNWAY EXTENSION		926.6		-926.6	-100.0%
	SITKA AIRPORT IMPROVEMENT		1700.0		-1700.0	-100.0%
	*** PROGRAM TOTAL ***		20114.9		-20114.9	-100.0%
	SOUTHEAST MARINE TRANS					
	MAJOR VESSEL COMPONENT REPLACE		4600.0		-4600.0	-100.0%
	MATANUSKA & MALASPINA REPOWER		3400.0		-3400.0	-100.0%
	TERMINAL FACILITIES MAINT		500.0		-500.0	-100.0%
	METLAKTLA RELOCATION STUDY		450.0		-450.0	-100.0%
	FEEDER VESSEL IMPROVEMENTS		650.0		-650.0	-100.0%
	HOONAH TERMINAL WATER & SEWER		300.0		-300.0	-100.0%
	PRINCE RUPERT DOCK IMPROVEMENT		800.0		-800.0	-100.0%
	ADVANCED PROJECT DEFINITION		50.0		-50.0	-100.0%
	VESSEL CONDITION SURVEY		300.0		-300.0	-100.0%
	MAINLINE VESSEL REPL STUDY		250.0		-250.0	-100.0%
	REPOWER MV COLUMBIA SUPPLEMENT		1000.0		-1000.0	-100.0%
	CONST/MAINT CONTINGENCY		1225.0		-1225.0	-100.0%
	*** PROGRAM TOTAL ***		13525.0		-13525.0	-100.0%
	SOUTHEAST PORTS & HARBORS					
	METLAKATLA HARBOR CONSTRUCTION		1100.0		-1100.0	-100.0%
	PELICAN HARBOR IMPROVEMENTS		700.0		-700.0	-100.0%
	SOUTH TONGASS JETTY		100.0		-100.0	-100.0%
	JUNEAU LAUNCH RAMP		300.0		-300.0	-100.0%
	KASAAN PORT AND HARBOR		1500.0		-1500.0	-100.0%
	ANGOON HARBOR IMPROVEMENTS		550.0		-550.0	-100.0%
	TENAKEE SPRINGS HARBOR		1000.0		-1000.0	-100.0%
	YAKUTAT PORT & DOCK SUPP		2000.0		-2000.0	-100.0%
	REFUGE FLOATS		500.0		-500.0	-100.0%
	JUNEAU HARBOR DEVELOPMENT PLAN		100.0		-100.0	-100.0%
	CONST/MAINT CONTINGENCY		200.0		-200.0	-100.0%
	ADVANCED PROJECT DEFINITION		30.0		-30.0	-100.0%
	INVENTORY AND CONDITION SURVEY		100.0		-100.0	-100.0%
	OLIVER'S INLET TRAMWAY			15.0	15.0	100.0%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	*** PROGRAM TOTAL ***		8180.0	15.0	-8165.0	-99.7%
	SOUTHEAST REGION FACILITIES					
	SUBPORT BUILDING ELECTRICAL		250.0		-250.0	-100.0%
	BUILDING HVAC SYSTEM IMP		233.0		-233.0	-100.0%
	ELECTRICAL SYSTEMS MAINT		136.0		-136.0	-100.0%
	ROOF REHABILITATION		211.0		-211.0	-100.0%
	STATE OFFICE BUILDING CARPET		184.0		-184.0	-100.0%
	ALASKA OFFICE BUILDING CARPET		175.0		-175.0	-100.0%
	CARPET REPLACEMENT		102.0		-102.0	-100.0%
	STATE OFFICE BLDG ELEVATOR		200.0		-200.0	-100.0%
	ARCHIVES CENTER FOUNDATION		462.0		-462.0	-100.0%
	HYDABURG SHOP DESIGN		158.4		-158.4	-100.0%
	CRAIG/KLAWOK SHOP		1200.0		-1200.0	-100.0%
	*** PROGRAM TOTAL ***		3311.4		-3311.4	-100.0%
	STATEWIDE RESEARCH PROJECTS					
	STATE FUNDED RESEARCH		500.0		-500.0	-100.0%
	NEW PRODUCTS TESTING		165.0		-165.0	-100.0%
	ENGINEERING STUDENT PROGRAM		50.0		-50.0	-100.0%
	RURAL AIRPORT EDGE LIGHTING		250.0		-250.0	-100.0%
	VANDALISM TO TRANS SYSTEMS		50.0		-50.0	-100.0%
	COST EFFECTIVE CORROSION PROT		110.0		-110.0	-100.0%
	NEW BRIDGE DECK REPAIR TECH		20.0		-20.0	-100.0%
	BREAKWATER MONITORING PROJECT		25.0		-25.0	-100.0%
	RATING/INSPECTION MARINE FACIL		210.0		-210.0	-100.0%
	EARTHQUAKE HAZARDS STUDY		18.0		-18.0	-100.0%
	VTOL EVALUATION		100.0		-100.0	-100.0%
	PUBLIC BLDG ENERGY STANDARDS		97.0		-97.0	-100.0%
	ENERGY CONSERVATION STUDY		115.0		-115.0	-100.0%
	FOUNDATION MATERIALS HANDBOOK		200.0		-200.0	-100.0%
	HF RADIO ENHANCEMENT		45.0		-45.0	-100.0%
	UNIT ELECTRIC POWER SYSTEM		123.0		-123.0	-100.0%
	WASTE HEAT RECOVERY STUDY		80.0		-80.0	-100.0%
	ENERGY SYSTEM CONVERSION		30.0		-30.0	-100.0%
	ALASKAN SOLAR SCHOOL		75.0		-75.0	-100.0%
	PAVEMENT DEFLECTION INVENTORY		125.0		-125.0	-100.0%
	THERMAL PROPERTIES MEASUREMENT		75.0		-75.0	-100.0%
	ROADWAY FAILURE RESEARCH		120.0		-120.0	-100.0%
	BRIDGE DECK CORROSION ANALYSIS		83.0		-83.0	-100.0%
	GEOPHYSICAL SOILS INVEST		160.0		-160.0	-100.0%
	DALTON HWY PERFORMANCE STUDY		275.0		-275.0	-100.0%
	TRUCK WEIGH IN MOTION SCALES		200.0		-200.0	-100.0%
	*** PROGRAM TOTAL ***		3301.0		-3301.0	-100.0%
	STATEWIDE PLANNING & PROGRAM					
	TRANSPORTATION CONTINGENCY	20000.0	26000.0		-26000.0	-100.0%
	FACILITIES PLAN	100.0	100.0		-100.0	-100.0%
	TRANSPORTATION PLAN STATEWIDE	600.0	600.0		-600.0	-100.0%
	DESIGN & CONST EXPENSES		3000.0		-3000.0	-100.0%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	STATE RAIL PLAN	300.0	300.0		-300.0	-100.0%
	INVENTORY & CONDITION STUDY	500.5	1200.5		-1200.5	-100.0%
	ENGR COMPUTER TECHNOLOGY	1000.0	2000.0		-2000.0	-100.0%
	RIGHT OF WAY INVENTORY		500.0		-500.0	-100.0%
	MANAGEMENT INFO SYSTEM	950.0	950.0		-950.0	-100.0%
	FEDERAL HPR/HPL RESEARCH	5000.0	5000.0		-5000.0	-100.0%
	SAFETY IMPROVEMENT PROG	7100.0	8000.0		-8000.0	-100.0%
	BRIDGES	3400.0	4000.0		-4000.0	-100.0%
	SAFETY & BRIDGE CONTINGENCY	1800.0	2000.0		-2000.0	-100.0%
	REIMBURSABLE PROJECTS	10000.0	10000.0		-10000.0	-100.0%
	MAPPING		50.0		-50.0	-100.0%
	RAIL & GRADE SEPARATION STUDY		250.0		-250.0	-100.0%
	OPTICS LAB EQUIPMENT	50.0	50.0		-50.0	-100.0%
	STATEWIDE AVIATION SYSTEM PLAN	200.0	200.0		-200.0	-100.0%
	LIFE SAFETY HALON SYSTEM		500.0		-500.0	-100.0%
	PROJECT INSPECT/WARRANTY FUND		250.0		-250.0	-100.0%
	VESSEL MAINTENANCE FACILITY		9000.0		-9000.0	-100.0%
	TRAFFIC DATA STUDY IMPLEMENT	450.0	450.0		-450.0	-100.0%
	LOCAL GOVT TRANS PLANNING	1000.0	3000.0		-3000.0	-100.0%
	ALASKA RAILROAD TRANSFER		1500.0		-1500.0	-100.0%
	CLAIMS CONTINGENCY		3000.0		-3000.0	-100.0%
	URBAN SYSTEMS	4000.0	4000.0		-4000.0	-100.0%
	STATEWIDE RESEARCH PRG	820.0	700.0		-700.0	-100.0%
	ADVANCED RIGHT OF WAY FUNDS	5000.0				
	*** PROGRAM TOTAL ***	62270.5	86600.5		-86600.5	-100.0%
	STATE EQUIPMENT FLEET					
	1983 EQUIPMENT REPLACEMENT	14254.0	14254.0		-14254.0	-100.0%
	JUNEAU SHOP IMPROVEMENTS		50.0		-50.0	-100.0%
	ANCHORAGE PARTS ROOM ADDITION		60.0		-60.0	-100.0%
	SOLDOTNA POLE SHED		50.0		-50.0	-100.0%
	DILLINGHAM POLE SHED		50.0		-50.0	-100.0%
	HAINES POLE SHED		50.0		-50.0	-100.0%
	JUNEAU POLE SHED		50.0		-50.0	-100.0%
	PALMER SHOP ADDITION		350.0		-350.0	-100.0%
	VALDEZ SHOP ADDITION		200.0		-200.0	-100.0%
	FAIRBANKS SHOP ADDITION		250.0		-250.0	-100.0%
	SEWARD SHOP ADDITION		250.0		-250.0	-100.0%
	ANCHORAGE SHOP ADDITION		250.0		-250.0	-100.0%
	*** PROGRAM TOTAL ***	14254.0	15864.0		-15864.0	-100.0%
	STATEWIDE M&O EQUIP PURCHASE					
	DALTON HIGHWAY	2838.0	2838.0		-2838.0	-100.0%
	INTERIOR REGION		495.0		-495.0	-100.0%
	SOUTHCENTRAL REGION		880.0		-880.0	-100.0%
	SOUTHEAST REGION		619.0		-619.0	-100.0%
	CENTRAL REGION		1584.0		-1584.0	-100.0%
	WESTERN REGION		765.0		-765.0	-100.0%
	*** PROGRAM TOTAL ***	2838.0	7181.0		-7181.0	-100.0%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	*** CATEGORY TOTAL ***	264937.8	840295.2	9811.7	-830483.5	-98.7%
	********** TOTAL EXPENDITURES	264937.8	840295.2	9811.7	-830483.5	-98.7%
	********** FUNDING					
	FED. RECEIPT	203350.3	359560.6		-359560.6	-100.0%
	GENERAL FUND	26333.5	431730.6	9811.7	-421918.9	-97.6%
	OTHER FUNDS	35254.0	49004.0		-49004.0	-100.0%

* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	NATURAL RESOURCE MANAGEMENT					
	ENVIRONMENTAL CONSERVATION					
	VILLAGE SAFE WATER		6650.0		-6650.0	-100.0%
	DATA MANAGEMENT SYSTEM	500.0	500.0		-500.0	-100.0%
	LABORATORY EQUIPMENT	100.0	212.5		-212.5	-100.0%
	AUTOCLAVE - PALMER LAB		25.0		-25.0	-100.0%
	WATER, SEWER AND SOLID WASTE	3000.0	25000.0		-25000.0	-100.0%
	*** PROGRAM TOTAL ***	3600.0	32387.5		-32387.5	-100.0%
	WATER/SEWER SYSTEM DEVELOPMENT					
	KAKE WATER RESERVOIR CLEANING			25.0	25.0	100.0%
	KAKE WATER STORAGE TANK			125.0	125.0	100.0%
	HOONAH-WATER SYSTEM STUDY			380.0	380.0	100.0%
	SITKA DOMESTIC WATER SOURCE			500.0	500.0	100.0%
	SELDOVIA WATER & SEWER			560.0	560.0	100.0%
	*** PROGRAM TOTAL ***			1590.0	1590.0	100.0%
	WATER/SEWER PROJECTS					
	QUINHAGAK SEWER PROJECT					
	EKUK WATERING POINT					
	WATER SYSTEM UPGRADE					
	SEWER FEASIBILITY STUDY					
	*** PROGRAM TOTAL ***					
	*** CATEGORY TOTAL ***	3600.0	32387.5	1590.0	-30797.5	-95.0%
	********** TOTAL EXPENDITURES	3600.0	32387.5	1590.0	-30797.5	-95.0%
	********** FUNDING					
	GENERAL FUND	3600.0	32387.5	1590.0	-30797.5	-95.0%

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	DEVELOPMENT					
	LOCAL GOVERNMENT ASSISTANCE					
	CHENEGA-VILLAGE LOCATION STUDY					
	TATITLEK-MINICIPAL EQUIPMENT					
	EGEGIK-EQUIPMENT					
	KOLIGANEK - COMMUNITY HALL					
	NUSHAGAK-ELECTRICAL COOP					
	IGIUGIG-HEAVY EQUIPMENT					
	KOLIGANEK-BULK FUEL TANKS					
	KOLIGANEK-DUMPSITE RELOCATION					
	CROOKED CREEK-SCHOOL CONV					
	TAKOTNA-COMM HALL REMODELING					
	TAKOTNA-HEAVEY EQUIPMENT					
	SLEETMUTE-ROAD EQUIPMENT					
	*** PROGRAM TOTAL ***					
	COMMUNITY PLANNING SERVICES					
	COMMUNITY PROFILES	380.0	480.0		-480.0	-100.0%
	REGIONAL STRATEGIES	400.0	600.0		-600.0	-100.0%
	PRIBILOF ISLANDS COMM. PLAN			145.0	145.0	100.0%
	*** PROGRAM TOTAL ***	780.0	1080.0	145.0	-935.0	-86.5%
	HOUSING ASSISTANCE					
	NONCONFORMING HOUSING LOANS	25500.0	40500.0		-40500.0	-100.0%
	ADMINISTRATION & SUPPORT					
	DESIGNATED GRANTS			390.0	390.0	100.0%
	*** CATEGORY TOTAL ***	26280.0	41580.0	535.0	-41045.0	-98.6%
	********** TOTAL EXPENDITURES	26280.0	41580.0	535.0	-41045.0	-98.6%
	********** FUNDING					
	GENERAL FUND	26280.0	41580.0	535.0	-41045.0	-98.6%

* * * * * LEGISLATURE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	GENERAL GOVERNMENT				
	PUBLIC SERVICES				
	VALDEZ LEGISLATIVE INFORMATION				
	CORDOVA TELECONFERENCE CENTER				
	*** PROGRAM TOTAL ***				
	********** TOTAL EXPENDITURES				
	********** FUNDING				

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	EDUCATION				
	ED 3 SITKA				
	SITKA MUSIC FESTIVAL PROMOTION		50.0	50.0	100.0%
	ED 6 PALMER-WASILLA-MATANUSKA				
	PALMER PUBLIC LIBRARY BLDG		500.0	500.0	100.0%
	ED 7-12 ANCHORAGE				
	ANCHORAGE SCHOOL PROJECTS		400.0	400.0	100.0%
	ANCHORAGE SCHOOL DISTRICT PROJ		1274.5	1274.5	100.0%
	CAREER CENTER EQUIPMENT		248.0	248.0	100.0%
	CHUGIAK HIGH AUDITORIUM		1400.0	1400.0	100.0%
	NUNAKA VALLEY MULTI-PURPOSE AD		383.7	383.7	100.0%
	RELOCATABLE CLASSROOMS		400.0	400.0	100.0%
	SCHOOL DISTRICT PROJECTS		1000.0	1000.0	100.0%
	SERVICE/COVER CONCRETE PAD		1142.0	1142.0	100.0%
	WEST HIGH SCHOOL HEATING SYS		1400.0	1400.0	100.0%
	CREEKSIDE ELEM IMPROVEMENTS		111.5	111.5	100.0%
	BIRCHWOOD ELEM. LIBRARY EXP		175.0	175.0	100.0%
	EAGLE RIVER ELEM IMPROVE		150.0	150.0	100.0%
	MULDOON ELEM IMPROVE		100.0	100.0	100.0%
	BARTLETT HIGH IMPROVE		312.8	312.8	100.0%
	ANCHORAGE SCHOOL DISTRICT				
	SCENIC PARK SCHOOL STAGE & MUS				
	ANCHORAGE SCHOOL DISTRICT CONT				
	SCENIC PARK SCHOOL REMODELING				
	SUSITNA ELEM. CLASSROOM STORAG				
	SUSITNA ELEM.SCHOOL ELECTRICAL				
	SUSITNA ELEM.SCHOOL DOORS FOR				
	BARTLETT HIGH INTERIOR RENOVAT				
	BARTLETT HIGHSCHOOL TRACK REPA				
	MULDOON ELEMENTARY PLAYGROUND				
	BAXTER SCHOOL PLAYGROUND				
	ANCHORAGE SCHOOL DISTRICT				
	AREA WIDE SCHOOL CAPITAL PROJE				
	ANCHORAGE SCHOOL DISTRICTS				
	SCHOOL DISTRICT DEBT SERVICE				
	URSA MAJOR SCHOOL				
	RELOCATABLES, SCHOOLS				
	CHUGIAK HIGH AUDITORIUM				
	CHUGIAK HIGH REMODELING				
	CHUGIAK HIGH SCIENCE ROOMS				
	CHUGIAK HIGH SCHOOL COMPREHENS				
	EAST HIGH POOL				
	SOUTHWEST ANCHORAGE JR.HIGH SC				
	DIMOND HIGH BLEACHER REPLACEME				
	DIMOND/MEARS BACKBOARD LIFTS				
	DIMOND/MEARS SCHOOL REMODELING				

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	DIMOND/MEARS BLACKOUT COVERING				
	DIMOND/MEARS TRACK MODIFICATIO				
	DIMOND/MEARS CARPET REPLACEMEN				
	DIMOND/MEARS POOL IMPROVEMENTS				
	ANCHORAGE SCHOOL DISTRICT				
	ANCHORAGE SCHOOL DISTRICT GRAN				
	WEST HIGH HEATING SYSTEM				
	FAIRVIEW ELEMENTARY - PLAYGROU				
	*** PROGRAM TOTAL ***		8497.5	8497.5	100.0%
	ED 13 KENAI-SOLDOTNA-HOMER				
	HOMER PRATT MUSEUM		150.0	150.0	100.0%
	ED 18 GALENA-MCGRATH-HOOPER BA				
	KOYUKUK-CLINIC LIBRARY CONST		120.0	120.0	100.0%
	ED 21 BARROW-KOTZEBUE				
	KOTZEBUE FIRE TRAINING CENTER				
	ED 22 NOME-SEWARD PENINSULA				
	STEBBINS LEARNING CENTER		100.0	100.0	100.0%
	KOYUK LEARNING CENTER		100.0	100.0	100.0%
	*** PROGRAM TOTAL ***		200.0	200.0	100.0%
	FAIRBANKS NORTH STAR BOROUGH				
	SCHOOL DISTRICT PAVING		420.0	420.0	100.0%
	LATHROP LIBRARY CONVERSION		141.0	141.0	100.0%
	NORTH POLE-REL CLASSROOMS		650.0	650.0	100.0%
	WIEN LIBRARY PRODUCTION CTR		50.0	50.0	100.0%
	LIBRARY COLLECTION DEVELOPMENT				
	LIBRARY COMPUTER UPGRADE				
	*** PROGRAM TOTAL ***		1261.0	1261.0	100.0%
	KODIAK ISLAND BOROUGH				
	OLD HARBOR HIGH SCH RESIDE		50.0	50.0	100.0%
	MATANUSKA-SUSITNA BOROUGH				
	TRANSPORTATION MUSEUM.		150.0	150.0	100.0%
	MAT-SU MINERS BLEACHERS		60.0	60.0	100.0%
	MUSEUMS				
	LIBRARY EXPANSION				
	*** PROGRAM TOTAL ***		210.0	210.0	100.0%
	*** CATEGORY TOTAL ***		11038.5	11038.5	100.0%
	SOCIAL SERVICES				
	ED 22 NOME-SEWARD PENINSULA				
	NOME RECEIVING HOME				
	FAIRBANKS NORTH STAR BOROUGH				
	YOUTH SERVICES HOME		50.0	50.0	100.0%
	*** CATEGORY TOTAL ***		50.0	50.0	100.0%

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	HEALTH				
	ED 5 CORDOVA-VALDEZ-SEWARD				
	CORDOVA COMMUNITY HOSPITAL		100.0	100.0	100.0%
	WHITTIER LIFE SAFETY CENTER				
	*** PROGRAM TOTAL ***		100.0	100.0	100.0%
	ED 7-12 ANCHORAGE				
	ANCH. MEDIC-UNIT REPLACEMENT		56.0	56.0	100.0%
	ANCH BUSES/HANDICAPPED/ELDERLY				
	*** PROGRAM TOTAL ***		56.0	56.0	100.0%
	ED 16 DILLINGHAM-BRISTOL BAY				
	DILLINGHAM EMERG MED EQUIP				
	GOODNEWS BAY HEALTH CLINIC EQU				
	*** PROGRAM TOTAL ***				
	ED 18 GALENA-MCGRATH-HOOPER BA				
	GALENA CLINIC RENOVATION				
	GALENA EMS UPGRADE				
	MCGRATH EMS UPGRADE				
	*** PROGRAM TOTAL ***				
	ED 19 NENANA-FT YUKON-TOK				
	FORT YUKON AMBULANCE		42.5	42.5	100.0%
	FAIRBANKS NORTH STAR BOROUGH				
	HEALTH PATIENT HOSTEL		700.0	700.0	100.0%
	HOSPITALITY HOUSE FACILITY		645.3	645.3	100.0%
	FRA GROUP HOME		72.0	72.0	100.0%
	FBX-VEHICLES ELDERLY/HANDICAP				
	*** PROGRAM TOTAL ***		1417.3	1417.3	100.0%
	*** CATEGORY TOTAL ***		1615.8	1615.8	100.0%
	NATURAL RESOURCE MANAGEMENT				
	ED 1 KETCHIKAN-PRINCE OF WALES				
	CRAIG WATER/SEWER PRELIM STUDY		400.0	400.0	100.0%
	METLAKATLA WATER/SEWER UPGRADE		650.0	650.0	100.0%
	HYDABURG WATER/SEWER STUDY		125.0	125.0	100.0%
	SAXMAN WATER/SEWER UPGRADE		150.0	150.0	100.0%
	KLAWOCK WATER/SEWER		500.0	500.0	100.0%
	*** PROGRAM TOTAL ***		1825.0	1825.0	100.0%
	ED 4 JUNEAU-LYNN CANAL				
	WRANGELL-SKATING RINK		5.0	5.0	100.0%
	SOUTHEAST ALASKA STATE FAIR		100.0	100.0	100.0%
	*** PROGRAM TOTAL ***		105.0	105.0	100.0%
	ED 5 CORDOVA				
	CORDOVA CAMPGROUND COMPLETION		12.0	12.0	100.0%
	VALDEZ BIKE PATHS				
	*** PROGRAM TOTAL ***		12.0	12.0	100.0%
	ED 6 PALMER				

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SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	HOUSTON PUMPER DUMPER STATION			250.0	250.0	100.0%
	ED 7-12 ANCHORAGE					
	ANCHORAGE-LITTLE LEAGUE			10.0	10.0	100.0%
	OCEANVIEW NEIGHBORHOOD PARK			50.0	50.0	100.0%
	SANTA MARIA DR. WATER/SEWER			240.0	240.0	100.0%
	EAGLE RIVER WATER & SEWER			500.0	500.0	100.0%
	CENTRAL SPENARD PARK DEVELOP			272.0	272.0	100.0%
	SPENARD PARK MAINTENANCE EQUIP			98.0	98.0	100.0%
	BAXTER BOG PARK DEVELOPMENT			110.0	110.0	100.0%
	GIRDWOOD BIKE TRAIL			500.0	500.0	100.0%
	OLD HERMIT NEIGHBORHOOD PARK D					
	R & R 36TH & INDIANA SEWER					
	NORTHWOOD STORM SYSTEM EXTENSI					
	R&R 31-32 AVE.,TURNAGAIN E-WIS					
	R&R 33-34 AVE.,TURNAGAIN E.-WI					
	R&R 29-30 AVE.,TURNAGAIN E.-WI					
	R&R 30-31 AVE, TURNAGAIN E-WIS					
	CHUGACH FOOTHILLS PARK DEVELOP					
	LAND AQUISTION CHESTER CREEK G					
	LAKE OTIS PLAYFIELD IRRIGATION					
	CHENEY LAKE PARK DEVELOPMENT					
	BAXTER BOG PARK DEV.					
	CHENEY LAKE PARK DEVELOPMENT					
	MULDOON PARK DEVELOPMENT					
	CHUGACH FOOTHILLS PARK DEVELOP					
	FOOTHILL SUBDIVISION STORM DRA					
	WOLVERINE PARK DEVELOPMENT					
	IDITAROD TRAIL RACE					
	IDITAROD TRAIL COMMITTEE					
	EKLUTNA WATER PROJECT					
	PEDESTRIAN BRIDGES/CHESTER CRE					
	ABBOTT-O-RABBIT LITTLE LEAGUE					
	GIRDWOOD PATHWAY					
	MARINE MAMMAL ENCLOSURE-ALASKA					
	EKLUTNA WATER PROJECT					
	EKLUTNA WATER PROJECT					
	CHUGIAK EQUESTRIAN ARENA-SITE					
	MOUNTAIN VIEW PARK-LION'S CLUB					
	EAGLE RIVER BEAUTIFICATION					
	NUNAKA VALLEY PARK LIGHTING					
	WONDER PARK PATHWAY					
	CHUGIAK-EAGLE RIVER PARKS & RE					
	CHESTER CREEK IMPROVEMENT-MULD					
	EAGLE RIVER WATER AND SEWER					
	ALASKA ZOO DEVELOPMENT					
	LINDEN AREA PARK ACQUISITION					
	IDITAROD TRAIL RACE					

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SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	EKLUTNA WATER SOURCE DEVELOPME				
	BIKE PATH LIGHTING				
	ALASKA ZOO - FACILITY IMPROVEM				
	IDITAROD DOG SLED RACE				
	BRIDGES OVER CHESTER CREEK				
	ABBOTT-O-RABBITT LITTLE LEAGUE				
	EKLUTNA WATER SOURCE DEVELOMEN				
	IDITAROD DOG RACE.				
	WOODSTAVE WATERMAINS				
	BOY SCOUT CAMP GORSUCH DEVELOP				
	ALASKA ZOO				
	*** PROGRAM TOTAL ***		1780.0	1780.0	100.0%
ED 13	KENAI-SOLDOTNA-HOMER				
	PARKS AND RECREATION				
	KENAI BOAT RAMP				
	CENTRAL PENINSULA SPORTS CENTE				
	SELDOVIA BEAUTIFICATION				
	*** PROGRAM TOTAL ***				
ED 14	KODIAK				
	KODIAK MARINE WAY WATERLINE		284.2	284.2	100.0%
	ALEKNAGIK WATER SEWER AND LAND				
ED 18	GALENA-MCGRATH-HOOPER BA				
	DRAINAGE-CHEVAK		70.0	70.0	100.0%
	GARDEN PROJECT-HOLY CROSS		100.0	100.0	100.0%
	SAFEWATER BUILDING-HOLY CROSS		16.0	16.0	100.0%
	SAFEWATER PROJECT				
	WATER AND SEWER FEASIBILITY ST				
	SEWER FEASIBILITY STUDY				
	WATER AND SEWER SHORTFALL				
	AGRICULTURE EQUIPMENT AND RELA				
	SEWER PROJECT				
	*** PROGRAM TOTAL ***		186.0	186.0	100.0%
ED 19	NENANA-FT YUKON-TOK				
	TANANA-AGRICULTURE DEVELOPMENT		85.0	85.0	100.0%
	SAFEWATER BUILDING-EMMONAK		40.0	40.0	100.0%
	SEWER SYSTEM-ANDERSON		40.0	40.0	100.0%
	*** PROGRAM TOTAL ***		165.0	165.0	100.0%
ED 20	FAIRBANKS				
	CITY WATER PIPE REPLACEMENT		763.0	763.0	100.0%
	CITY SEWER MAIN REHABILITATION		750.0	750.0	100.0%
	ALASKALAND HISTORIC RR PROJECT		50.0	50.0	100.0%
	NE FBKS SEWER AND WATER DESIGN				
	IDITOROD TRAIL				
	*** PROGRAM TOTAL ***		1563.0	1563.0	100.0%
ED 21	BARROW-KOTZEBUE				
	AMBLER AGRICULTURAL PROJECT				

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SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	ED 22 NOME-SEWARD PENINSULA				
	SELAWIK FARM PROJECT		800.0	800.0	100.0%
	IDITAROD TRAIL IMPROVEMENTS				
	SAVOONGA WATER AND SEWER SYSTE				
	NOME STORM DRAINAGE				
	*** PROGRAM TOTAL ***		800.0	800.0	100.0%
	FAIRBANKS NORTH STAR BOROUGH				
	ANIMAL SHELTER		282.0	282.0	100.0%
	COURT RESURFACING		55.0	55.0	100.0%
	SEWER LAGOON-NORTH POLE		180.0	180.0	100.0%
	MINERAL BENEFICIATION FACILITY				
	TVFA DEBT REDUCTION				
	AERIAL PHOTOGRAPHY FNSB				
	*** PROGRAM TOTAL ***		517.0	517.0	100.0%
	KODIAK ISLAND BOROUGH				
	KODIAK STATE FAIR & RODEO		65.0	65.0	100.0%
	MATANUSKA-SUSITNA BOROUGH				
	EQUESTRAIN TRAIL/MAT-SU		10.0	10.0	100.0%
	HISTORICAL PRESERVATION		79.0	79.0	100.0%
	MAT-SU TRAIL SYSTEM		50.0	50.0	100.0%
	ALASKA RAILROAD BUNKHOUSE		100.0	100.0	100.0%
	FAIRGROUND EXHIBITION BLDG		500.0	500.0	100.0%
	PUMPER DUMPER				
	ALASKA STATE FAIR				
	SURVEY AND ACQUISITION OF TRAI				
	WILLOW CREEK-BIG SUSITNA ACCES				
	*** PROGRAM TOTAL ***		739.0	739.0	100.0%
	*** CATEGORY TOTAL ***		8291.2	8291.2	100.0%
	PUBLIC PROTECTION				
	ED 2 WRANGELL-PETERSBURG				
	ANGOON-FIRE HALL & JAIL		380.0	380.0	100.0%
	KAKE-SAFETY COMPLEX COMPLETION		120.0	120.0	100.0%
	*** PROGRAM TOTAL ***		500.0	500.0	100.0%
	ED 3 SITKA				
	PELICAN-FIREFIGHTING EQUIP		515.0	515.0	100.0%
	ED 5 CORDOVA-VALDEZ-SEWARD				
	WHITTIER-SEABORNE AMBULANCE		75.0	75.0	100.0%
	CORDOVA-SEABORNE AMBULANCE		75.0	75.0	100.0%
	SEWARD-SEABORNE AMBULANCE		75.0	75.0	100.0%
	VALDEZ-DECOMPRE SION CHAMBER				
	*** PROGRAM TOTAL ***		225.0	225.0	100.0%
	ED 6 PALMER-WASILLA-MATANUSKA				
	PALMER-PUBLIC SAFETY BLDG		1500.0	1500.0	100.0%
	PALMER-FIRE TRUCK SNORKEL		275.0	275.0	100.0%
	WASILLA-FIRE TRUCK SNORKEL		200.0	200.0	100.0%

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SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	*** PROGRAM TOTAL ***		1975.0	1975.0	100.0%
	ED 7-12 ANCHORAGE				
	ANCHORAGE-SEABORNE AMBULANCE				
	GIRDWOOD-EMS EQUIPMENT		15.1	15.1	100.0%
	AERIAL LADDER TOWER ANCHORAGE				
	ROOF RENOVATION FIRE STA #2				
	CHUGIAK VOLUNTEER FIRE DEPARTM				
	DIMOND AND C FIRE STA CONST				
	*** PROGRAM TOTAL ***		15.1	15.1	100.0%
	ED 13 KENAI-SOLDOTNA-HOMER				
	HOMER-SEABORNE AMBULANCE		75.0	75.0	100.0%
	ED 16 DILLINGHAM-BRISTOL BAY				
	NEW STUYAHOK-FIRE FIGHTING EQU				
	ED 18 GALENA-MCGRATH-HOOPER BA				
	GRAYLING-FIRE FIGHTING EQUIP				
	ED 19 NENANA-FT YUKON-TOK				
	MT. VILLAGE-FIRE TRUCK & GARAG		120.0	120.0	100.0%
	KOYUKOK-FIRE PROT. EQUIP.		7.0	7.0	100.0%
	HUSLIA-PORTABLE FIRE HYDRANT		5.0	5.0	100.0%
	CHEVAK-FIRE STATION & EQUIP		110.0	110.0	100.0%
	*** PROGRAM TOTAL ***		242.0	242.0	100.0%
	ED 20 FAIRBANKS				
	NORTH POLE-TELESQUIRT		275.0	275.0	100.0%
	FBKS-ALASKALAND SAFETY CORR.		205.0	205.0	100.0%
	*** PROGRAM TOTAL ***		480.0	480.0	100.0%
	ED 21 BARROW-KOTZEBUE				
	AMBLER-EMERGENCY VEHICLE		35.0	35.0	100.0%
	KOTZEBUE-FIRE SUPP SYSTEM				
	AMBLER-COMMUNICATION EQUIP				
	*** PROGRAM TOTAL ***		35.0	35.0	100.0%
	ED 22 NOME-SEWARD PENINSULA				
	PUNUK ISLAND EMERG. COMMUN.		10.0	10.0	100.0%
	CITY OF NOME SEARCH & RESCUE		100.0	100.0	100.0%
	*** PROGRAM TOTAL ***		110.0	110.0	100.0%
	FAIRBANKS NORTH STAR BOROUGH				
	FAIRBANKS-FIRE PUMBER TANKER		95.0	95.0	100.0%
	FBKS-SEARCH & RESCUE TRANS.		100.0	100.0	100.0%
	*** PROGRAM TOTAL ***		195.0	195.0	100.0%
	KENAI PENINSULA BOROUGH				
	BEAR CREEK-CREASH RESCUE VEHIC		40.0	40.0	100.0%
	MATANUSKA-SUSITNA BOROUGH				
	FIRE & EMS EQUIPMENT		250.0	250.0	100.0%
	VALLEY WOMENS SHELTER		200.0	200.0	100.0%
	BIG LAKE-FIREHALL CONSTRUCTION				
	PITTMAN-MEADOW LAKES SUBSTATIO				
	PITTMAN-PUMPER TANKER				
	TALKEETNA-PUMPER TANKER				

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	BIG LAKE-PUMPER TANKER				
	FISHOOK-MINI-PUMPER				
	*** PROGRAM TOTAL ***		450.0	450.0	100.0%
	*** CATEGORY TOTAL ***		4857.1	4857.1	100.0%
	ADMINISTRATION OF JUSTICE				
	ED 7-12 ANCHORAGE				
	POLICE STA DESIGN/SITE ACQUISI				
	ED 18 GALENA-MCGRATH-HOOPER BA				
	GALENA-POLICE VEHICLE				
	ED 19 NENANA-FT YUKON-TOK				
	NENANA-POLICE CAR & ACCESS.		25.0	25.0	100.0%
	ED 22 NOME-SEWARD PENINSULA				
	UNALAKLEET-POLICE EQUIPMENT		45.0	45.0	100.0%
	DEERING-PUBLIC SAFETY FAC				
	SHAKTOOLIK-FIRE DEPT & JAIL				
	*** PROGRAM TOTAL ***		45.0	45.0	100.0%
	NORTH SLOPE BOROUGH				
	POINT LAY-POLICE VEHICLE		20.0	20.0	100.0%
	POINT HOPE-POLICE VEHICLE		20.0	20.0	100.0%
	WAINWRIGHT-EMERGENCY VEHICLE				
	*** PROGRAM TOTAL ***		40.0	40.0	100.0%
	FAIRBANKS NORTH STAR BOROUGH				
	FAIRBANKS-FIRING RANGE		150.0	150.0	100.0%
	*** CATEGORY TOTAL ***		260.0	260.0	100.0%
	DEVELOPMENT				
	ED 2 WRANGELL-PETERSBURG				
	KAKE-COMMUNITY HALL COMPLETION		125.0	125.0	100.0%
	WRANGELL-MUNICIPAL PROJECTS				
	PETERSBURG-MUNICIPAL PROJECTS				
	*** PROGRAM TOTAL ***		125.0	125.0	100.0%
	ED 3 SITKA				
	SITKA-DAY CARE CTR. COMPLETION		300.0	300.0	100.0%
	ED 4 JUNEAU				
	SKAGWAY-COMMUNITY HALL		10.0	10.0	100.0%
	ED 6 PALMER-WASILLA-MATANUSKA				
	WASILLA-CITY HALL REMODELING		200.0	200.0	100.0%
	HOUSTON-SANITARY LANDFILL				
	*** PROGRAM TOTAL ***		200.0	200.0	100.0%
	ED 7-12 ANCHORAGE				
	DOWNTOWN PROJECTS		1138.3	1138.3	100.0%
	INTER-AGENCY VISITORS CENTER		100.0	100.0	100.0%
	NEIGHBORHOOD HOUSING		690.0	690.0	100.0%
	SAND LAKE PROJECTS				

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SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	KLATT ROAD PROJECTS				
	CAMPBELL PK/ABBOTT LOOP PROJ				
	HUFFMAN/HILLSIDE CC PROJ				
	CIP MEETINGS COORDINATOR				
	CHUGIAK CHILDRENS SERVICES				
	*** PROGRAM TOTAL ***		1928.3	1928.3	100.0%
	ED 13 KENAI-SOLDOTNA-HOMER				
	KENAI-YOUTH CENTER PHASE 2		800.0	800.0	100.0%
	ED 14 KODIAK				
	KODIAK-DAY CARE CENTER		250.0	250.0	100.0%
	ED 15 ALEUTIAN ISLANDS-KODIAK				
	UNALASKA-ELECTRICAL GENERATION				
	AKUTAN-SOLID WASTE FACILITY				
	*** PROGRAM TOTAL ***				
	ED 16 DILLINGHAM-BRISTOL BAY				
	MANOKOTAK-HEAVY EQUIPMENT				
	TOGIAK - SANITARY DUMPTRUCK				
	NONDALTON-HEAVY EQUIPMENT				
	NEW STUYAHOK-DUMPSITE				
	*** PROGRAM TOTAL ***				
	ED 17 BETHEL-LOWER KUSKOKWIM				
	NEWTOK-ELECTRIFICATION		410.0	410.0	100.0%
	BETHEL-CIVIC CENTER PLANNING		100.0	100.0	100.0%
	ANIAK-DAY CARE CENTER		250.0	250.0	100.0%
	ANIAK-CITY REPLATTING		40.0	40.0	100.0%
	*** PROGRAM TOTAL ***		800.0	800.0	100.0%
	ED 18 GALENA-MCGRATH-HOOPER BA				
	ALLAKAKET-PORTABLE SAWMILL		15.0	15.0	100.0%
	SHAGELUK-BARGE ACQUISITION		40.0	40.0	100.0%
	SHAGELUK-FREEZER		120.0	120.0	100.0%
	RUBY-MUNICIPAL BUILDING		187.5	187.5	100.0%
	PILOT STATION-FUEL TRUCK		40.0	40.0	100.0%
	MTN. VILLAGE-HEAVY EQUIPMENT		200.0	200.0	100.0%
	KALTAG-HOUSING CONSTRUCTION		320.0	320.0	100.0%
	KOYUKUK-PORTABLE SAWMILL		15.0	15.0	100.0%
	KOYUKUK-ELECTRIFICATION		50.0	50.0	100.0%
	HUSLIA-LANDFILL DEVELOPMENT		22.0	22.0	100.0%
	HUSLIA-DOZER & ACCESSORIES		50.0	50.0	100.0%
	HUGHES-COMM. BLDG. ACQUISITION		5.0	5.0	100.0%
	HUGHES-ELECTRIFICATION		100.0	100.0	100.0%
	HUSLIA-FREEZER		100.0	100.0	100.0%
	GRAYLING-HEADSTART BUILDING		100.0	100.0	100.0%
	GRAYLING-PORTABLE SAWMILL		20.0	20.0	100.0%
	ALLAKAKET-COMM. HALL CONST.		125.0	125.0	100.0%
	RUBY-FREEZE/FOOD PROCESSING		160.0	160.0	100.0%
	RUSSIAN MISSION-GEN REPAIR				
	ANVIK-ALTERNATIVE ENERGY PROJ				

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	HUGHES-HEAVY EQUIPMENT				
	HOOPER BAY-CITY COMPLEX				
	CHUATHBALUK-COMM CTR BLDG				
	KALTAG-HEAVY EQUIPMENT				
	GALENA-SEWER TRUCK				
	GALENA-NEW CITY HALL				
	GRAYLING-HOUSING SUPPLEMENTAL				
	ANVIK-HEAVY EQUIPMENT				
	CHUATHBALUK-SAWMILL				
	SHAGELUK-COMMUNITY HALL				
	HOLY CROSS-HEAVY EQUIPMENT				
	PILOT STATION-CITY HALL CONST				
	ST. MARYS-HEAVY EQUIPMENT				
	*** PROGRAM TOTAL ***		1669.5	1669.5	100.0%
ED 19	NENANA-FT YUKON-TOK				
	TANANA-HEAVY EQUIPMENT		180.0	180.0	100.0%
ED 20	FAIRBANKS				
	NORTH POLE-MUNICIPAL PROJECTS				
	FAIRBANKS-FAIRBANKS DEV AUTH				
	*** PROGRAM TOTAL ***				
ED 21	BARROW-KOTZEBUE				
	NOORVIK-SAWMILL		25.0	25.0	100.0%
	KIANA-DUMP FENCING				
	AMBLER-DUMP FENCING				
	NOORVIK-DUMP FENCING				
	AMBLER-WINDMILL PROJECT				
	KOTZEBUE-DAY CARE CENTER				
	PT. HOPE-DAY CARE CENTER				
	SHUNGNAK--HEAVY EQUIPMENT				
	NOORVIK---HEAVY EQUIPMENT				
	AMBLER----HEAVY EQUIPMENT				
	KOBUK-HEAVY EQUIPMENT				
	KIANA-DISPOSAL TRUCK				
	*** PROGRAM TOTAL ***		25.0	25.0	100.0%
ED 22	NOME-SEWARD PENINSULA				
	SHISHMAREF-COMBINED FACILITY		150.0	150.0	100.0%
	ST. MICHAEL-TRACK VEHICLE		50.0	50.0	100.0%
	ST. MICHAEL-COMBINED FACILITY		200.0	200.0	100.0%
	GOLOVIN-COMMUNITY BUILDING		100.0	100.0	100.0%
	DEERING-COMBINED FACILITY		200.0	200.0	100.0%
	BREVIG MISSION-ELECTRIFICATION		60.0	60.0	100.0%
	KOTLIK-SAWMILL		25.0	25.0	100.0%
	GAMBELL-IVORY COOPERATIVE		250.0	250.0	100.0%
	SAVOONGA-IVORY COOPERATIVE		150.0	150.0	100.0%
	ELIM-SAWMILL		25.0	25.0	100.0%
	NOME-CAPE NOME ROCK LOAD FAC		750.0	750.0	100.0%
	BUCKLAND-HEAVY EQUIPMENT				

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	DEERING-EQUIPMENT				
	SHISHMAREF-HEAVY EQUIP GARAGE				
	SHISHMAREF-HEAVY EQUIPMENT				
	STEBBINS-LANDFILL				
	STEBBINS-CAT GRADER				
	ST. MICHAEL-HEAVY EQUIPMENT				
	WHITE MOUNTAIN-EQUIPMENT				
	NOME-COMM SHOP/WAREHOUSE				
	ELIM-CITY SERVICES IMPROVEMENT				
	SHAKTOOLIK-CITY SERVICES IMPRO				
	SHAKTOOLIK-DUMP TRUCK				
	ELIM-WASTE HEAT EXCHANGER				
	NOME-COMMUNITY CTR BLEACHERS				
	DIOMEDE-HEAVY EQUIPMENT				
	SAVOONGA-HEAVY EQUIPMENT				
	KOYUK-WASHETERIA TOILETS				
	KOYUK-HEAVY EQUIPMENT				
	NOME-WASTE HEAT RECOVERY				
	NOME-COMM OFFICE BLDG				
	GOLOVIN-HEAVY EQUIPMENT				
	KOTLIK-LANDFILL IMPROVEMENTS				
	*** PROGRAM TOTAL ***		1960.0	1960.0	100.0%
	FAIRBANKS NORTH STAR BOROUGH				
	FAIRBANKS-INFANT/TODDLER CTR		150.0	150.0	100.0%
	FAIRBANKS-HEAD START FAC RENOV		50.0	50.0	100.0%
	INDUSTRIAL SITE AIR FLOW STUDY				
	ENERGY MGT. PROGRAM PH. II				
	*** PROGRAM TOTAL ***		200.0	200.0	100.0%
	MATANUSKA-SUSITNA BOROUGH				
	TALKKETNA TOWNSITE UPGRADE				
	WILLOW COMMUNITY COMPLEX				
	*** PROGRAM TOTAL ***				
	*** CATEGORY TOTAL ***		8447.8	8447.8	100.0%
	TRANSPORTATION				
	ED 1 KETCHIKAN				
	SAXMAN PORT & TERMINAL		129.5	129.5	100.0%
	ED 4 JUNEAU				
	JUNEAU N. DOUGLAS CROSSING		500.0	500.0	100.0%
	HAINES STREET PAVING		1000.0	1000.0	100.0%
	SKAGWAY STREET PAVING		1000.0	1000.0	100.0%
	JUNEAU GOLD CREEK PHASE 3		1000.0	1000.0	100.0%
	JUNEAU SIDEWALK REPAIR		250.0	250.0	100.0%
	JUNEAU-ROAD PAVING		680.0	680.0	100.0%
	*** PROGRAM TOTAL ***		4430.0	4430.0	100.0%
	ED 5 CORDOVA-VALDEZ-SEWARD				

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	CORDOVA-BEAR RIVER COAL STUDY			250.0	250.0	100.0%
	CORDOVA-BERING RIVER COAL STUD					
	SEWARD MICROWAVE LANDING SYSTE					
	*** PROGRAM TOTAL ***			250.0	250.0	100.0%
ED 6	PALMER-WASILLA-MATANUSKA					
	WASILLA ROAD AND STREET REPAIR					
ED 7-12	ANCHORAGE					
	ROAD CONSTRUCTION			2000.0	2000.0	100.0%
	THOMPSON SUBDIV ROAD IMPROVE			852.0	852.0	100.0%
	AIRCRAFT CRASH RESCUE VEHICLE					
	DOWNTOWN STREETS AND PROJECTS			2900.0	2900.0	100.0%
	HOLLOWBROOK/KNIK LOG ROADS					
	NORTH STAR ROADS					
	EAST 6TH AVENUE UPGRADE			450.0	450.0	100.0%
	EAST 9TH STORM DRAINAGE & ROAD			130.0	130.0	100.0%
	MULDOON/DEBARR PLANNING			30.0	30.0	100.0%
	CHUGIAK-EAGLE RIVER ROAD SERV					
	CHUGIAK ROAD SERVICE BOARD					
	MOUNTAIN VIEW DRIVE					
	TURPIN & E ANCH LIGHTS					
	PETERS CREEK FLOODING EMERG					
	DISTRICT G ROAD IMPROVEMENTS			2000.0	2000.0	100.0%
	TAKU/CAMPBELL COMMUNITY PROJ			500.0	500.0	100.0%
	36TH AVE IMPROVEMENTS LATOUCHE					
	AREAWIDE TRAFFIC SIGNAL REPAIR					
	PAVE LUNAR DRIVE S OF LASER					
	STREET LIGHTING AREAWIDE					
	PAVE BURLWOOD TERRACE SUBDIVI					
	AREAWIDE PEDESTRIAN SAFETY IMP					
	KLATT RD & OLD SEWARD SIGNALS			125.0	125.0	100.0%
	LAKE OTIS & ABBOTT SIGNALS			125.0	125.0	100.0%
	LAKE OTIS & DOWLING SIGNALS			125.0	125.0	100.0%
	O'MALLEY & BIRCH SIGNALS			125.0	125.0	100.0%
	CROSS & BRANDON COMPLETION			100.0	100.0	100.0%
	WILDERNESS ROAD IMPROVEMENTS					
	POTTER VALLEY ACCESS ROAD					
	UPPER O'MALLEY LTD ROAD SERVIC					
	TALUS WEST LIMITED ROAD SERVIC					
	GLEN ALPS LIMITED ROAD SERVICE					
	SKY RANCH ESTATES HOME OWNERS'					
	ANCHORAGE ROADS & PROJECTS			6905.4	6905.4	100.0%
	TRAFFIC SIGNAL REPAIR					
	9TH AVENUE -L STREET EAST TO I					
	15TH AVENUE - MERRILL DRIVE TO					
	*** PROGRAM TOTAL ***			16367.4	16367.4	100.0%
ED 13	KENAI-SOLDOTNA-HOMER					
	HOMER STREET PROJECTS			760.0	760.0	100.0%

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	KENAI STREETS				
	SOLDOTNA STREETS				
	*** PROGRAM TOTAL ***		760.0	760.0	100.0%
	ED 15 ALEUTIAN ISLANDS-KODIAK				
	KING COVE ROAD EXTENSION		400.0	400.0	100.0%
	ED 16 DILLINGHAM-BRISTOL BAY				
	DILLINGHAM STREET SURFACING		750.0	750.0	100.0%
	ALEKNAGIK DREDGING EQUIPMENT				
	DILLINGHAM ROAD IMPROVEMENT				
	GOODNEWS BAY EROSION CONTROL				
	*** PROGRAM TOTAL ***		750.0	750.0	100.0%
	ED 17 BETHEL-LOWER KUSKOKWIM				
	BETHEL ROAD RESURFACING		500.0	500.0	100.0%
	ANIAK MORGANS ROAD IMPROVE				
	ANIAK EMERGENCY DIKE EXT				
	*** PROGRAM TOTAL ***		500.0	500.0	100.0%
	ED 18 GALENA-MCGRATH-HOOPER BA				
	ALLAKAKET LOCAL ROAD EXTENSION		84.0	84.0	100.0%
	RUBY DOCK FACILITY		200.0	200.0	100.0%
	ST. MARYS STORAGE BUILDING		70.0	70.0	100.0%
	PILOT STATION STORAGE BUILDING		80.0	80.0	100.0%
	HOOPER BAY MAINTENANCE SHOP		50.0	50.0	100.0%
	HOLY CROSS STREETLIGHTS		10.0	10.0	100.0%
	ANVIK STREETLIGHTS		5.0	5.0	100.0%
	GRAYLING MAINTENANCE GARAGE		40.0	40.0	100.0%
	GALENA STREETLIGHTS				
	CHUATHBALUK STORAGE BUILDING				
	NULATO STORAGE BUILDING				
	SHAGELUK STORAGE BUILDING				
	MT. VILLAGE STORAGE BUILDING				
	ALAKANUK STORAGE BUILDING				
	SCAMMON BAY STORAGE BUILDING				
	MCGRATH LISKIES CROSS DREDGING				
	HUSLIA-EQUIP STORAGE BUILDING				
	GRAYLING-BRIDGE & CULVERT				
	ANVIK-BARGE LANDING FACILITY				
	RUBY DUST CONTROL				
	CHUATHBALUK STORAGE BUILDINGS				
	ALAKANUK EROSION CONTROL				
	*** PROGRAM TOTAL ***		539.0	539.0	100.0%
	ED 20 FAIRBANKS				
	BARNETTE PARKING IMPROVEMENTS		90.0	90.0	100.0%
	FAIRBANKS AREA PAVING				
	*** PROGRAM TOTAL ***		90.0	90.0	100.0%
	ED 21 BARROW-KOTZEBUE				
	KIANA WARM EQUIPMENT				
	KIVALINA WARM EQUIP STORAGE				

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	NOATAK WARM EQUIPMENT STORAGE				
	KOTZEBUE VEHICLE MAINT BLDG				
	KOBUK WEATHER STATION				
	KOTZEBUE PUBLIC WORKS BUILDING				
	SHUNGNAK BARGE LANDING				
	PT. HOPE RECREATION ROAD				
	*** PROGRAM TOTAL ***				
	ED 22 NOME-SEWARD PENINSULA				
	KOTLIK CITY STREETS & EQUIP		250.0	250.0	100.0%
	GAMBELL SHELTER CABINS		25.0	25.0	100.0%
	TELLER WARMUP SHELTER		10.0	10.0	100.0%
	TELLER-AREA SHELTER CABINS		25.0	25.0	100.0%
	DEERING EROSION CONTROL				
	SELAWIK BOARDWALKS & LANDINGS				
	TELLER ROAD TO NEW HOUSING				
	WALES-LOPP LAGOON ROAD				
	BUCKLAND WARM STORAGE BUILDING				
	KOTLIK EROSION CONTROL				
	KOYUK SHELTER CABINS (4)				
	SHISHMAREF SHELTER CABINS (4)				
	*** PROGRAM TOTAL ***		310.0	310.0	100.0%
	NORTH SLOPE BOROUGH				
	ATKASOOK CITY STREETS		100.0	100.0	100.0%
	ATKASOOK STORAGE BUILDING		200.0	200.0	100.0%
	WAINWRIGHT-HARBOR/BRIDGE STUDY		55.0	55.0	100.0%
	WAINWRIGHT WARM STORAGE				
	KAKIOVIK WARM EQUIP STORAGE				
	ANAKTUVAK WARM EQUIP STORAGE				
	ANAKTUVUK WEATHER STATION				
	NUIQSUT WEATHER STATION				
	POINT HOPE WEATHER STATION				
	ATKASOOK WEATHER STATION				
	WAINWRIGHT WEATHER STATION				
	WAINWRIGHT AIR/GROUND RADIOS				
	ATKASOOK AIR TO GROUND RADIOS				
	ANAKTUVUK AIR TO GROUND RADIOS				
	NIUQSUT AIR TO GROUND RADIOS				
	POINT HOPE AIR/GROUND RADIOS				
	WAINWRIGHT/PT. LAY EROSION				
	*** PROGRAM TOTAL ***		355.0	355.0	100.0%
	FAIRBANKS NORTH STAR BOROUGH				
	FAIRBANKS TRANSIT USER SHELTER		140.0	140.0	100.0%
	FBKS INT'L AIRPORT MARKETING				
	SERVICE AREA ROADS				
	CIP DESIGN FUNDS				
	*** PROGRAM TOTAL ***		140.0	140.0	100.0%
	KENAI PENINSULA BOROUGH				

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	BOROUGH ROADS & TRAILS ACCOUNT		1000.0	1000.0	100.0%
	KODIAK ISLAND BOROUGH				
	LILLY DRIVE CONSTRUCTION		740.0	740.0	100.0%
	EIDER STREET CONSTRUCTION		350.0	350.0	100.0%
	*** PROGRAM TOTAL ***		1090.0	1090.0	100.0%
	MATANUSKA-SUSITNA BOROUGH				
	MURPHY ROAD COMPLETION		100.0	100.0	100.0%
	SUTTON REGIONAL ROADS		200.0	200.0	100.0%
	TALKEETNA INTERURBAN IMPROVE		100.0	100.0	100.0%
	SOUTH PALMER ACCESS ROAD		200.0	200.0	100.0%
	HOUSTON REGIONAL ROADS		200.0	200.0	100.0%
	LITTLE SUSITNA BRIDGE		100.0	100.0	100.0%
	MCKECHNIE ROAD		200.0	200.0	100.0%
	SOAPSTONE ROAD		100.0	100.0	100.0%
	LOIS ROAD		150.0	150.0	100.0%
	BIG LAKE AREA ROADS		100.0	100.0	100.0%
	WILLOW ROAD IMPROVEMENT		100.0	100.0	100.0%
	PETERSVILLE ROAD UPGRADE				
	WILLOW CREEK-BIG SUSITNA ACCES				
	*** PROGRAM TOTAL ***		1550.0	1550.0	100.0%
	*** CATEGORY TOTAL ***		28660.9	28660.9	100.0%
	GENERAL GOVERNMENT				
	ED 7-12 ANCHORAGE				
	MUNICIPAL DEBT SERVICE		8000.0	8000.0	100.0%
	********** TOTAL EXPENDITURES		71221.3	71221.3	100.0%
	********** FUNDING				
	GENERAL FUND		71221.3	71221.3	100.0%

* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	EDUCATION				
	ED 6 PALMER-WASILLA-MATANUSKA				
	WILLOW PUBLIC LIBRARY		250.0	250.0	100.0%
	ED 19 NENANA-FT YUKON-TOK				
	BEAVER-LIBRARY BOOKS		2.0	2.0	100.0%
	MANLEY HOT SPRINGS-LIBRARY CLI		50.0	50.0	100.0%
	*** PROGRAM TOTAL ***		52.0	52.0	100.0%
	*** CATEGORY TOTAL ***		302.0	302.0	100.0%
	HEALTH				
	ED 16 DILLINGHAM-BRISTOL BAY				
	KOLIGANEK-EMS EQUIP/TRAINING				
	NATURAL RESOURCE MANAGEMENT				
	ED 19 NENANA-FT YUKON-TOK				
	WATER-BIRCH CREEK		80.0	80.0	100.0%
	SMALL SCALE AGRICULTURE PROG		50.0	50.0	100.0%
	*** PROGRAM TOTAL ***		130.0	130.0	100.0%
	PUBLIC PROTECTION				
	ED 5 CORDOVA-VALDEZ-SEWARD				
	COPPER CENTER-FIRE DEPARTMENT				
	ED 16 DILLINGHAM-BRISTOL BAY				
	EGEGIK-FIRE FIGHTING EQUIPMENT				
	ED 19 NENANA-FT YUKON-TOK				
	MINTO-FIRE STATION & EQUIP		225.0	225.0	100.0%
	DOT LAKE-FIRE EQUIPMENT		30.0	30.0	100.0%
	*** PROGRAM TOTAL ***		255.0	255.0	100.0%
	*** CATEGORY TOTAL ***		255.0	255.0	100.0%
	DEVELOPMENT				
	ED 6 PALMER-WASILLA-MATANUSKA				
	WILLOW-COMMUNITY CENTER		200.0	200.0	100.0%
	ED 18 GALENA-MCGRATH-HOOPER BA				
	MARSHALL-DUMP TRUCK		40.0	40.0	100.0%
	MARSHALL-CITY BLDG UPGRADE				
	*** PROGRAM TOTAL ***		40.0	40.0	100.0%
	ED 19 NENANA-FT YUKON-TOK				
	MINTO-VOCATIONAL ARTS & CRAFTS		206.0	206.0	100.0%
	TANACROSS-TRUCK/TOW BAR		18.0	18.0	100.0%
	STEVENS VLG-GARBAGE/WATER TRUC		40.0	40.0	100.0%
	STEVENS VLG-ELECTRIFICATION		73.0	73.0	100.0%
	RAMPART-ELECTRIFICATION		73.0	73.0	100.0%
	NORTHWAY-LANDFILL SUPPLEMENT		6.0	6.0	100.0%

* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	DOT LAKE-LANDFILL DEV.			22.0	22.0	100.0%
	ALATNA-HEAVY EQUIPMENT			100.0	100.0	100.0%
	*** PROGRAM TOTAL ***			538.0	538.0	100.0%
	*** CATEGORY TOTAL ***			778.0	778.0	100.0%
	TRANSPORTATION					
	ED 16 DILLINGHAM-BRISTOL BAY					
	KOLIGANEK - EQUIPMENT SHED					
	LEVELOCK ROAD AND LANDFILL					
	TWIN HILLS ROAD PROJECT					
	ILIAMNA BREAKWATER PROJECT					
	KIPNUK DRY DOCK STUDY					
	*** PROGRAM TOTAL ***					
	ED 18 GALENA-MCGRATH-HOOPER BA					
	MARSHALL ROAD CONSTRUCTION FUN			150.0	150.0	100.0%
	MARSHALL HEAVY EQUIPMENT					
	MEDFRA AIR/GROUND RADIO					
	MEDFRA AIRPORT UPGRADE					
	TELIDA AIRPORT UPGRADE					
	TELIDA EQUIPMENT SHOP & EQUIP					
	*** PROGRAM TOTAL ***			150.0	150.0	100.0%
	*** CATEGORY TOTAL ***			150.0	150.0	100.0%
	********** TOTAL EXPENDITURES			1615.0	1615.0	100.0%
	********** FUNDING					
	GENERAL FUND			1615.0	1615.0	100.0%

* * * * * ALASKA COURT SYSTEM * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	ADMINISTRATION OF JUSTICE				
	ANCH CT ADDITION CONSTRUCTION				
	RECORDS AUTOMATION SYSTEM	933.0			
	REGIONAL MICROFILMING				
	PALMER CT PLNG & CONST				
	*** CATEGORY TOTAL ***	933.0			
	********** TOTAL EXPENDITURES	933.0			
	********** FUNDING				
	GENERAL FUND	933.0			

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	UNIVERSITY OF ALASKA					
	KETCHIKAN COMMUNITY COLLEGE					
	BUILDING REPAIRS			250.0	250.0	100.0%
	STUDENT HOUSING STUDY			50.0	50.0	100.0%
	CAMPUS MASTER PLANNING		1000.0		-1000.0	-100.0%
	TELECOMMUNICATIONS		1000.0		-1000.0	-100.0%
	*** PROGRAM TOTAL ***		2000.0	300.0	-1700.0	-85.0%
	UA/STATEWIDE					
	EQUIPMENT					
	UNIVERSITY OF ALASKA/JUNEAU					
	REMODELING			1000.0	1000.0	100.0%
	PRINCE WILLIAM SD CC					
	EQUIPMENT					
	ANCHORAGE COMMUNITY COLLEGE					
	UPGRADE CHEMISTRY LAB			100.0	100.0	100.0%
	UAA/ACC EQUIPMENT					
	UAA/ACC EQUIPMENTS & BOOKS					
	*** PROGRAM TOTAL ***			100.0	100.0	100.0%
	UNIVERSITY OF ALASKA/ANCHORAGE					
	ENGINEERING EQUIPMENT					
	BOOKSTORE FIXTURES		300.0		-300.0	-100.0%
	JUSTICE CENTER			25.0	25.0	100.0%
	UAA/ACC INST. EQUIP			250.0	250.0	100.0%
	*** PROGRAM TOTAL ***		300.0	275.0	-25.0	-8.2%
	KENAI PEN. COMMUNITY COLLEGE					
	EQUIPMENT & BOOKS					
	KODIAK COMMUNITY COLLEGE					
	KODIAK CROSS CULTURAL FORUM			5.0	5.0	100.0%
	UNIVERSITY OF ALASKA/FAIRBANKS					
	STUDENT RESIDENT HALLS/RENOV		4000.0		-4000.0	-100.0%
	WATER TREATMENT		450.0		-450.0	-100.0%
	COAL HANDLING FACILITY		1200.0		-1200.0	-100.0%
	MUSEUM RECONSTRUCTION			60.0	60.0	100.0%
	WOOD CENTER RENOVATION			894.0	894.0	100.0%
	MINERALS COMPLEX FACILITY			1963.0	1963.0	100.0%
	CAMPUS LIGHTING			494.0	494.0	100.0%
	ALASKA COLLECTION			50.0	50.0	100.0%
	AGRICULTURAL ANALYTICAL LAB			51.0	51.0	100.0%
	OVERHEAD LIGHTING UAF CONCERT					
	NATIVE ARTS FESTIVAL					
	DUCKERING BLDG ADD ENGR & DESI					
	RESEARCH EQUIPMENT UAF					
	INSTRUCTIONAL EQUIPMENT					
	WATER INTER-TIE/COOLING FAC					
	MUSEUM AQUISITIONS					
	MUSEUM EQUIPMENT					

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	RASMUSON LIBRARY AQUISITIONS					
	MIRL COAL LAB					
	ENG/MINERAL IND EQUIP					
	ENGR/MIN IND DEPT EQUIP REPLAC					
	TAIWANESE MINERAL CONFERENCE					
	LIBRARY AQUISITION/EQUIPMENT					
	*** PROGRAM TOTAL ***		5650.0	3512.0	-2138.0	-37.7%
	NORTHWEST COMMUNITY COLLEGE					
	EQUIPMENT					
	UNIVERSITY OF ALASKA/CCREE					
	PALMER EMERGENCY GENERATOR		33.0		-33.0	-100.0%
	UNIVERSITY OF ALASKA/STATEWIDE					
	UPGRADE OF UACN COMPUTER	1000.0	4753.0		-4753.0	-100.0%
	STATEWIDE EQUIPMENT	650.0	4000.0		-4000.0	-100.0%
	RENOVATION/REPAIR/CODE UPGRADE	4500.0	4000.0		-4000.0	-100.0%
	UAJ CONSTRUCTION & INSTRUCTION	719.0	719.0		-719.0	-100.0%
	UAJ LIBRARY BOOKS	429.0	429.0		-429.0	-100.0%
	UAJ CHANCELLOR-SPECIAL PROJECT	200.0				
	CCREE LIBRARY ACQUISITIONS	235.0	235.0		-235.0	-100.0%
	UAA ENGINEERING PRG	200.0				
	*** PROGRAM TOTAL ***	7933.0	14136.0		-14136.0	-100.0%
	*** CATEGORY TOTAL ***	7933.0	22119.0	5192.0	-16927.0	-76.5%
	********** TOTAL EXPENDITURES	7933.0	22119.0	5192.0	-16927.0	-76.5%
	********** FUNDING					
	GENERAL FUND	7933.0	22119.0	5192.0	-16927.0	-76.5%

STATE OF ALASKA -- TOTAL CAPITAL BUDGET 08:43 4/19/82

SUMMARY OF FUNDING BY AGENCY

CATEGORY	FUNDING	GOV AMD	GOVERNOR	SENATE			SENATE - GOVERNOR COMPARISON	
OFFICE OF THE GOVERNOR	GENERAL FUND	2268.9	1668.9				-1668.9	-100.0%
	*** TOTAL FUNDS ***	2268.9	1668.9				-1668.9	-100.0%
DEPARTMENT OF ADMINISTRATION								
	GENERAL FUND	22616.1	26557.2	1096.8			-25460.4	-95.8%
	*** TOTAL FUNDS ***	22616.1	26557.2	1096.8			-25460.4	-95.8%
DEPARTMENT OF LAW	*** TOTAL FUNDS ***							
DEPARTMENT OF REVENUE	GENERAL FUND	185000.0	223000.0				-223000.0	-100.0%
	*** TOTAL FUNDS ***	185000.0	223000.0				-223000.0	-100.0%
DEPARTMENT OF EDUCATION	FED. RECEIPT	986.1	986.1				-986.1	-100.0%
	GENERAL FUND	60944.3	128478.0	3270.0			-125208.0	-97.5%
	OTHER FUNDS	5386.3	5386.3				-5386.3	-100.0%
	*** TOTAL FUNDS ***	67316.7	134850.4	3270.0			-131580.4	-97.5%
DEPARTMENT OF HEALTH & SOCIAL SERVICES								
	FED. RECEIPT	750.0	750.0				-750.0	-100.0%
	GENERAL FUND	29340.8	86838.9	2274.2			-84564.7	-97.3%
	*** TOTAL FUNDS ***	30090.8	87588.9	2274.2			-85314.7	-97.3%
DEPARTMENT OF LABOR	FED. RECEIPT	577.0	767.0				-767.0	-100.0%
	GENERAL FUND	269.9	416.5				-416.5	-100.0%
	OTHER FUNDS	190.0						
	*** TOTAL FUNDS ***	1036.9	1183.5				-1183.5	-100.0%
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT								
	GENERAL FUND	44068.0	115571.5	550.0			-115021.5	-99.5%
	*** TOTAL FUNDS ***	44068.0	115571.5	550.0			-115021.5	-99.5%
DEPARTMENT OF MILITARY AFFAIRS								
	GENERAL FUND	1844.3	2863.0	200.0			-2663.0	-93.0%
	*** TOTAL FUNDS ***	1844.3	2863.0	200.0			-2663.0	-93.0%
DEPARTMENT OF NATURAL RESOURCES								
	FED. RECEIPT	956.2	956.2				-956.2	-100.0%
	GENERAL FUND	25590.0	40761.0	974.0			-39787.0	-97.5%
	OTHER FUNDS	50.0	50.0				-50.0	-100.0%
	*** TOTAL FUNDS ***	26596.2	41767.2	974.0			-40793.2	-97.6%
DEPARTMENT OF FISH & GAME	GENERAL FUND	3000.0	17884.0	400.0			-17484.0	-97.7%
	*** TOTAL FUNDS ***	3000.0	17884.0	400.0			-17484.0	-97.7%
DEPARTMENT OF PUBLIC SAFETY	GENERAL FUND	1359.0	8303.1	1270.0			-7033.1	-84.6%
	*** TOTAL FUNDS ***	1359.0	8303.1	1270.0			-7033.1	-84.6%
RURAL EDUCATION ATTENDANCE AREAS								
	*** TOTAL FUNDS ***							
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES								
	FED. RECEIPT	203350.3	359560.6				-359560.6	-100.0%

	GENERAL FUND	26333.5	431730.6	9811.7	-421918.9	-97.6%
	OTHER FUNDS	35254.0	49004.0		-49004.0	-100.0%
	*** TOTAL FUNDS ***	264937.8	840295.2	9811.7	-830483.5	-98.7%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION						
	GENERAL FUND	3600.0	32387.5	1590.0	-30797.5	-95.0%
	*** TOTAL FUNDS ***	3600.0	32387.5	1590.0	-30797.5	-95.0%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS						
	GENERAL FUND	26280.0	41580.0	535.0	-41045.0	-98.6%
	*** TOTAL FUNDS ***	26280.0	41580.0	535.0	-41045.0	-98.6%
LEGISLATURE	*** TOTAL FUNDS ***					
GRANTS TO MUNICIPALITIES (AS 37.05.315)						
	GENERAL FUND			71221.3	71221.3	100.0%
	*** TOTAL FUNDS ***			71221.3	71221.3	100.0%
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)						
	GENERAL FUND			1615.0	1615.0	100.0%
	*** TOTAL FUNDS ***			1615.0	1615.0	100.0%
ALASKA COURT SYSTEM	GENERAL FUND	933.0				
	*** TOTAL FUNDS ***	933.0				
UNIVERSITY OF ALASKA	GENERAL FUND	7933.0	22119.0	5192.0	-16927.0	-76.5%
	*** TOTAL FUNDS ***	7933.0	22119.0	5192.0	-16927.0	-76.5%
STATE BOND COMMITTEE	*** TOTAL FUNDS ***					
*** CAPITAL BUDGET ***	FED. RECEIPT	206619.6	363019.9		-363019.9	-100.0%
	GENERAL FUND	441380.8	1180159.2	100000.0	-1080159.2	-91.5%
	OTHER FUNDS	40880.3	54440.3		-54440.3	-100.0%
	*** TOTAL FUNDS	688880.7	1597619.4	100000.0	-1497619.4	-93.6%

* SEC. 25 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1982, AND ENDING JUNE 30, 1983, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	APPROPRIATION FUND SOURCES: OTHER FUNDS
* * * * *	* * * * * *			
* * * * * OFFICE OF THE GOVERNOR * * * * *				
* * * * *	* * * * * *			
ADMINISTRATION OF JUSTICE				
COMMISSIONS				
STATUS OF WOMEN COMMISSION (4 POSITIONS)		348,100	348,100	
HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,451,200	1,387,400	63,800
GENERAL GOVERNMENT				
EXECUTIVE OPERATIONS		12,576,700	12,415,500	161,200
EXECUTIVE OFFICE (58 POSITIONS)	4,282,200			
ALASKA LANDS PROJECT IMPLEMENTATION (6 POSITIONS)	347,800			
COUNCIL ON ECONOMIC POLICY (3 POSITIONS)	674,700			
CONTINGENCY FUND	750,000			
EXECUTIVE MANSION (4 POSITIONS)	292,800			
REGULATORY REFORM OFFICE (2 POSITIONS)	119,400			
LIEUTENANT GOVERNOR (13 POSITIONS)	783,000			
POLICY DEVELOPMENT AND PLANNING (27 POSITIONS)	2,036,900			
BUDGET & MANAGEMENT (36 POSITIONS)	2,291,000			
INTERNAL AUDIT (19 POSITIONS)	998,900			
ELECTIVE OPERATIONS				
ELECTIONS (25 POSITIONS)		3,934,500	3,934,500	

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
*****	*****			
***** DEPARTMENT OF ADMINISTRATION *****				
*****	*****			
TEACHER RETIREMENT MATCH		25,004,300	25,004,300	
TEACHER RETIREMENT MATCH	25,004,300			
LONGEVITY BONUS (5 POSITIONS)		28,214,500	28,214,500	
LONGEVITY BONUS (5 POSITIONS)	28,214,500			
PIONEERS HOMES		18,747,900	18,633,400	114,500
PIONEERS HOMES				
SITKA (91 POSITIONS)	3,621,600			
FAIRBANKS (76 POSITIONS)	3,362,000			
THE SUM OF $35,000 IS INCLUDED IN THE EQUIPMENT ACCOUNT FOR PURCHASE OF A SPECIAL RESIDENT WHEEL LIFT VEHICLE.				
PALMER (76 POSITIONS)	2,919,300			
KOTZEBUE	745,200			
ANCHORAGE (190 POSITIONS)	5,543,800			
KETCHIKAN (56 POSITIONS)	2,218,400			
CENTRAL OFFICE (2 POSITIONS)	337,600			
OLDER ALASKANS COMMISSION (3 POSITIONS)		363,800	363,800	
OLDER ALASKANS COMMISSION (3 POSITIONS)	363,800			
AGING GRANTS (23 POSITIONS)		7,367,200	2,498,000	4,869,200
AGING GRANTS (23 POSITIONS)	7,367,200			
PUBLIC DEFENDER		4,156,600	4,156,600	
PUBLIC DEFENDER				
FIRST JUDICIAL DISTRICT (9 POSITIONS)	513,700			

1	DEPARTMENT OF ADMINISTRATION (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SECOND JUDICIAL DISTRICT (7 POSITIONS)	487,600			
5	THIRD JUDICIAL DISTRICT (32 POSITIONS)	1,923,300			
6	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,038,000			
7	ADMINISTRATION AND SUPPORT (3 POSITIONS)	194,000			
8	COUNCIL ON SCIENCE/TECHNOLOGY (5 POSITIONS)		255,800	255,800	
9	COUNCIL ON SCIENCE/TECHNOLOGY (5 POSITIONS)	255,800			
10	ALASKA STATEHOOD COMMISSION (3 POSITIONS)		182,500	182,500	
11	ALASKA STATEHOOD COMMISSION (3 POSITIONS)	182,500			
12	PUBLIC OFFICES COMMISSION (11 POSITIONS)		608,700	608,700	
13	PUBLIC OFFICES COMMISSION (11 POSITIONS)	608,700			
14	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,025,800	7,025,800	
15	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)	7,025,800			
16	CENTRALIZED ADMINISTRATIVE SERVICES		79,470,000	58,237,100	21,232,900
17	CENTRALIZED SERVICES				
18	COMMISSIONER'S OFFICE (9 POSITIONS)	818,400			
19	FISCAL/PERSONNEL (19 POSITIONS)	702,600			
20	WORD PROCESSING CENTERS (33 POSITIONS)	1,118,800			
21	CENTREX SYSTEM CHARGES	953,100			
22	LABOR RELATIONS AGENCY	81,200			
23	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	508,200			
24	TELECOMMUNICATIONS				
25	SYSTEMS (51 POSITIONS)	9,299,500			

1	DEPARTMENT OF ADMINISTRATION (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SERVICES (9 POSITIONS)	516,400		
5	ACCOUNTING			
6	PRE-AUDIT (12 POSITIONS)	435,200		
7	ACCOUNTING SERVICES (9 POSITIONS)	377,500		
8	PAYROLL ACCOUNTING (19 POSITIONS)	646,000		
9	ADMINISTRATION AND SUPPORT (4 POSITIONS)	296,900		
10	FINANCIAL SYSTEMS (11 POSITIONS)	3,351,300		
11	PERSONNEL AND LABOR RELATIONS SERVICES			
12	PERSONNEL (72 POSITIONS)	3,163,600		
13	LABOR RELATIONS (13 POSITIONS)	775,400		
14	GENERAL SERVICES			
15	PURCHASING (18 POSITIONS)	1,357,800		
16	PROPERTY MANAGEMENT (11 POSITIONS)	565,400		
17	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	1,983,300		
18	ARCHIVES (13 POSITIONS)	767,200		
19	DATA PROCESSING			
20	COMPUTING SERVICES (93 POSITIONS)	13,055,700		
21	MANAGEMENT SERVICES (7 POSITIONS)	580,200		
22	OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	441,600		
23	RETIREMENT & BENEFITS (55 POSITIONS)	4,644,700		
24	BUILDING & EQUIPMENT SERVICES			
25	LEASING & FACILITIES (2 POSITIONS)	32,519,000		

DEPARTMENT OF ADMINISTRATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
EMPLOYEE HOUSING (3 POSITIONS)	1,511,000			
RISK MANAGEMENT		13,995,500	17,500	13,978,000
RISK MANAGEMENT				
OPERATIONS (12 POSITIONS)	567,200			
PREMIUMS/LOSS RETENTION	13,428,300			
RISK MANAGEMENT			-5,000,000	5,000,000
$5,000,000 OF THE $13,428,300 APPROPRIATED IN THIS APPROPRIATION FROM OTHER FUNDS IS FROM INTER-AGENCY RECEIPTS TO THE DIVISION OF RISK MANAGEMENT FROM STATE AGENCIES FOR RISK MANAGEMENT SERVICES AND HAS BEEN APPROPRIATED TO REPLACE APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES WHICH HAVE BUDGETED FOR RISK MANAGEMENT SERVICES IN FY 83.				
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF LAW * * * * *				
* * * * * *	* * * * * *			
PUBLIC PROTECTION				
OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		742,100	742,100	
ADMINISTRATION OF JUSTICE				
PROSECUTION		9,966,100	8,838,300	1,127,800
FIRST JUDICIAL DISTRICT (15 POSITIONS)	929,400			
SECOND JUDICIAL DISTRICT (6 POSITIONS)	635,200			
THIRD JUDICIAL DISTRICT (55 POSITIONS)	3,215,800			
FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,457,600			
ADMINISTRATION AND SUPPORT (13 POSITIONS)	1,000,000			

1	DEPARTMENT OF LAW (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CRIMINAL APPEALS & SPECIAL PROSECUTION (16 POSITIONS)	1,077,600			
5	PRE TRIAL DIVERSION (15 POSITIONS)	642,400			
6	ACTION GRANTS	708,100			
7	DISCRETIONARY GRANTS	300,000			
8	GENERAL GOVERNMENT				
9	LEGAL SERVICES		7,986,000	4,921,700	3,064,300
10	OPERATIONS (116 POSITIONS)	7,621,300			
11	ADMINISTRATION & SUPPORT (9 POSITIONS)	364,700			
12	* * * * * *	* * * * * *			
13	* * * * * DEPARTMENT OF REVENUE	* * * * *			
14	* * * * * *	* * * * * *			
15	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		632,500	632,500	
16	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)	632,500			
17	~~ALASKA RENEWABLE RESOURCES CORPORATION~~		10,035,000	10,035,000	
18	SHARED TAXES				
19	AMUSEMENT AND GAMING TAX	36,000			
20	AVIATION FUEL TAX	141,000			
21	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,100,000			
22	LIQUOR LICENSE TAX	900,000			
23	FISHERIES TAX	7,858,000			
24	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		378,600		378,600
25	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	378,600			
26	ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)		3,441,000		3,441,000

DEPARTMENT OF REVENUE (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)	3,441,000			
PERMANENT FUND CORPORATION (12 POSITIONS)		1,066,900		1,066,900
PERMANENT FUND CORPORATION (12 POSITIONS)	1,066,900			
OPERATIONS		16,607,900	13,045,800	3,562,100
REVENUE OPERATIONS				
AUDIT (67 POSITIONS)	2,876,700			
PETROLEUM REVENUE (28 POSITIONS)	1,811,900			
ENFORCEMENT (37 POSITIONS)	1,579,600			
TREASURY MANAGEMENT (22 POSITIONS)	2,157,400			
PUBLIC SERVICE (28 POSITIONS)	1,117,400			
CHILD SUPPORT ENFORCEMENT (76 POSITIONS)	3,487,100			
ADMINISTRATION AND SUPPORT				
OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,226,800			
ADMINSTRATIVE SERVICES (36 POSITIONS)	2,351,000			
REFUNDABLE CREDITS		1,033,000	1,033,000	
REFUNDABLE CREDITS	1,033,000			
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF EDUCATION * * * * *				
* * * * * *	* * * * * *			
FINANCIAL SUPPORT		391,753,300	389,749,600	2,003,700
FOUNDATION PROGRAM COMPONENTS				
STUDENT ADM SUPPORT	279,114,200			

THIS APPROPRIATION DOES NOT PROVIDE FOR STUDENT ADM SUPPORT FOR BIA SCHOOLS WHICH MAY TRANSFER TO SCHOOL DISTRICTS OR NEW SCHOOLS OR PROGRAMS WHICH MAY BE ESTABLISHED DURING FY 83. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
EDUCATION FUND ANY SUCH TRANSFERS OR ADDITIONS OUT OF THIS APPROPRIATION AND PRESENT TO THE LEGISLATURE A REQUEST FOR A SUPPLEMENTAL APPROPRIATION TO ACCOMODATE THE COSTS OF ANY BIA TRANSFERS OR ESTABLISHMENT OF NEW SCHOOLS OR PROGRAMS, NO LATER THAN THE 15TH DAY OF THE 1983 LEGISLATIVE SESSION.				
SPECIAL EDUCATION ADJUSTMENTS	45,545,700			
VOCATIONAL EDUCATION ADJUSTMENTS	22,294,500			
CORRESPONDENCE STUDY-DOE (34 POSITIONS)	2,084,700			
IT IS THE INTENT OF THE LEGISLATURE TO FUND ALL 17 PREVIOUSLY AUTHORIZED ADVISORY TEACHER POSITIONS. IF THE LEVEL OF PERSONAL SERVICES FUNDING IS INADEQUATE TO PROVIDE FOR THE FULL FUNDING OF THE 17 ADVISORY TEACHERS, FUNDS SHALL BE MADE AVAILABLE WITHIN THE PERSONAL SERVICES LINE ITEM FROM NON-TEACHER, ADMINISTRATIVE POSITIONS.				
CORRESPONDENCE STUDY-LOCAL	5,151,200			
BILINGUAL PROGRAM ADJUSTMENT	10,389,500			
SUPPLEMENTAL EQUALIZATION AID	27,173,500			
FINANCIAL SUPPORT - DISTRICTS		80,373,500	40,617,300	39,756,200
FINANCIAL SUPPORT PROGRAMS				
PUPIL TRANSPORTATION-PUBLIC	20,300,000			
IT IS THE INTENT OF THE LEGISLATURE THAT FY 83 PUPIL TRANSPORTATION REIMBURSEMENT TO A DISTRICT MAY NOT EXCEED THE TOTAL OF NEW CONTRACT RATES ESTABLISHED THROUGH THE COMPETITIVE PROPOSAL PROCESS REQUIRED BY 4 AAC 27.085, AS AMENDED; OR, IF NO NEW RATES HAVE BEEN ESTABLISHED, REIMBURSEMENT MAY NOT EXCEED FY 82 TOTAL REIMBURSEMENT PLUS COLA.				
STUDENT LUNCH PROGRAM	6,000,000			
CIGARETTE TAX DISTRIBUTION	7,000,000			
FEDERAL PROGRAMS	14,756,200			
TUITION STUDENTS	3,558,200			

DEPARTMENT OF EDUCATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
BOARDING HOME GRANTS	840,000			
STATE CONTRACT PROGRAMS	26,829,100			
KOTZEBUE TECHNICAL CENTER	1,090,000			
FINANCIAL SUPPORT - OTHER		36,992,400	36,992,400	
FINANCIAL SUPPORT PROGRAMS				
DEBT RETIREMENT-LOCAL	36,203,300			
RURAL SCHOOL VOCATIONAL ED PROGRAM	789,100			
EDUCATION PROGRAM ADMINISTRATION		12,450,100	9,566,600	2,883,500
ADMINISTRATIVE PROGRAM SUPPORT				
ADMINISTRATIVE SERVICES (26 POSITIONS)	922,000			
FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	908,300			
DEPARTMENT OVERHEAD EXPENSES	777,000			
K-12 EDUCATION PROGRAM SUPPORT				
CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,010,400			
SPECIAL EDUCATION (7 POSITIONS)	488,300			
FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	1,178,700			
EDUCATION PROGRAM DEVELOPMENT (18 POSITIONS)	2,135,100			
EXECUTIVE ADMINISTRATION				
COMMISSIONERS OFFICE (11 POSITIONS)	781,000			
PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,868,300			

IN CONDUCTING THE STUDY OF THE FOUNDATION FORMULA PROGRAM FOR THE REAA SCHOOL DISTRICTS, THE REAA BUDGET OVERSIGHT COMMITTEE SHALL BE SONDULTED AND APPRISED OF THE FINDINGS FROM TIME TO TIME AS THE STUDY GOES FORTH.

DEPARTMENT OF EDUCATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (10 POSITIONS)	2,381,000			
BOARDS, COMMISSIONS, AND ASSOCIATIONS		408,000	289,400	118,600
EDUCATIONAL BOARDS & ASSOCIATIONS				
STATE BOARD OF EDUCATION	130,000			
OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	163,600			
THE APPROPRIATION FOR OTHER COMMISSIONS & ASSOCIATION - SUPPORT INCLUDES $45,000 FOR THE ALASKA STUDENT ACTIVITIES ASSOCIATION TRAVEL. THESE FUNDS SHALL BE USED TO PROVIDE FOR STUDENT TRAVEL TO THE STATE MUSIC FESTIVAL ONLY.				
PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	114,400			
ADULT AND POSTSECONDARY SUPPORT		9,021,700	8,516,600	505,100
ADMINISTRATION & GRANTS				
ADULT BASIC EDUCATION	3,557,800			
COMMUNITY SCHOOLS ADJUSTMENTS	3,690,200			
FIRE SERVICE TRAINING	82,400			
ADULT VOCATIONAL EDUCATION	133,700			
OTHER VOCATIONAL EDUCATION GRANTS	100,000			
GRANTS ADMINISTRATION (17 POSITIONS)	965,200			
YOUTH EMPLOYMENT SERVICES	492,400			
VOCATIONAL REHABILITATION		9,634,300	4,389,800	5,244,500
REHABILITATION SERVICES				
COUNSELING & PLACEMENT (67 POSITIONS)	2,957,900			
SERVICES TO CLIENTS	2,967,700			

DEPARTMENT OF EDUCATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ADMINISTRATION (12 POSITIONS)	749,500			
SPECIALIZED FACILITIES	451,800			
STATE SUPPORTED FACILITIES	48,000			
DISABILITY DETERMINATION (19 POSITIONS)	1,508,300			
EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	196,100			
INDEPENDENT LIVING REHABILITATION	755,000			
ALASKA VOCATIONAL/TECHNOLOGY CENTERS (68 POSITIONS)		4,571,100	3,719,600	851,500
SEWARD CENTER (68 POSITIONS)	4,571,100			
ALASKA POSTSECONDARY EDUCATION COMMISSION		5,212,700	4,791,100	421,600
STUDENT FINANCIAL AID				
WICHE - STUDENT EXCHANGE PROGRAM	1,592,500			
THE APPROPRIATION FOR THE WICHE STUDENT EXCHANGE PROGRAM IS CONDITIONED UPON NO MORE THAN 40% OF THE WICHE STUDENT EXCHANGE STUDENTS BEING ENROLLED UNDER ANY ONE SUPPORT FIELD.				
STUDENT INCENTIVE GRANT PROGRAM	244,000			
ADMINISTRATION				
AK STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,315,700			
WICHE-ADMINISTRATION	55,100			
GENERAL ADMINISTRATION (11 POSITIONS)	1,005,400			
ALASKA HISTORICAL COMMISSION (3 POSITIONS)		580,800	580,800	
ADMINISTRATION & GRANTS (3 POSITIONS)	580,800			
ALASKA ARTS COUNCIL (10 POSITIONS)		5,115,100	4,275,800	839,300
ADMINISTRATION & GRANTS (10 POSITIONS)	5,115,100			
STATE LIBRARY AND MUSEUMS		5,592,600	5,057,300	535,300

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	DEPARTMENT OF EDUCATION (CONT.)				
4	ADMINISTRATION & GRANTS				
5	REGULAR OPERATIONS (88 POSITIONS)	5,547,300			
6	BLUE BOOK (1 POSITION)	45,300			
7	* * * * * *		* * * * * *		
8	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *		
9	* * * * * *		* * * * * *		
10	PUBLIC ASSISTANCE SERVICES		55,677,800	34,832,600	20,845,200
11	ASSISTANCE SERVICES				
12	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,690,400			
13	AID TO THE BLIND	179,500			
14	AID TO THE DISABLED	7,118,800			
15	GENERAL RELIEF	900,000			
16	OLD AGE ASSISTANCE PAYMENTS	5,789,100			
17	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		6,747,500		6,747,500
18	ENERGY ASSISTANCE (18 POSITIONS)	6,747,500			
19	MEDICAID ASSISTANCE		50,559,400	23,154,000	27,405,400
20	MEDICAID				
21	HOSPITALS	12,327,800			
22	PHYSICIAN SERVICES	7,858,100			
23	OTHER SERVICES	1,695,500			
24	EARLY SCREENING	2,751,900			
25	NURSING HOMES	21,831,300			

	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	INDIAN HEALTH SERVICE	5,450,000			
	MEDICAID PENALTY	-1,355,200			
	GENERAL RELIEF MEDICAL ASSISTANCE		10,920,500	10,920,500	
	GENERAL RELIEF MEDICAL				
	HOSPITALS	4,548,000			
	PHYSICIANS SERVICES	2,031,500			
	OTHER SERVICES	2,757,900			
	GRM REDUCTION	-575,300			
	CATASTROPHIC	2,158,400			
	PUBLIC ASSISTANCE ADMINISTRATION		11,971,700	6,830,200	5,141,500
	PUBLIC ASSISTANCE ADMINISTRATION				
	ADMINISTRATION (29 POSITIONS)	2,209,100			
	QUALITY CONTROL (14 POSITIONS)	702,500			
	STAFF DEVELOPMENT (2 POSITIONS)	178,400			
	ELIGIBILITY DETERMINATION (232 POSITIONS)	8,764,400			
	COLLECTIONS (1 POSITION)	56,300			
	MEDICAL CARE ADVISORY COMMITTEE	61,000			
	WIN (13 POSITIONS)		834,000	396,500	437,500
	WIN (13 FOSITIONS)	834,000			
	SOCIAL SERVICES		14,978,000	14,879,600	98,400
	SOCIAL SERVICES				
	HOMEMAKER SERVICES (1 POSITION)	218,100			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DAY CARE	343,800			
5	PREVENTIVE SERVICES	1,439,100			
6	ADULT SERVICES (18 POSITIONS)	4,102,400			
7	FAMILY SERVICES ADMINISTRATION				
8	SOUTHCENTRAL REGION (73 POSITIONS)	3,149,500			
9	NORTHERN REGION (31 POSITIONS)	1,620,200			
10	SOUTHEASTERN REGION (12 POSITIONS)	543,600			
11	WESTERN REGION (16 POSITIONS)	829,300			
12	NORTHWESTERN REGION (10 POSITIONS)	624,600			
13	SOUTHERN REGION (16 POSITIONS)	606,900			
14	CENTRAL OFFICE (21 POSITIONS)	1,090,700			
15	STAFF DEVELOPMENT (3 POSITIONS)	409,800			
16	JUVENILE CUSTODY		15,526,200	15,526,200	
17	JUVENILE CUSTODY				
18	SOCIAL SERVICES, FOSTER CARE	4,586,500			
19	INSTITUTIONAL CARE, SOCIAL SERVICES	10,939,700			
20	SOCIAL SERVICES BLOCK GRANT OFFSET			-3,376,000	3,376,000
21	YOUTH CORRECTIONAL SERVICES		11,243,400	11,243,400	
22	YOUTH CORRECTIONAL SERVICES				
23	ADMINISTRATION (4 POSITIONS)	178,500			
24	FIRST DISTRICT (12 POSITIONS)	498,100			
25	THIRD DISTRICT (28 POSITIONS)	1,126,500			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SECOND & FOURTH DISTRICT (17 POSITIONS)	858,300			
5	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,956,600			
6	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,319,000			
7	NOME YOUTH FACILITY (13 POSITIONS)	975,400			
8	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	151,000			
9	KETCHIKAN YOUTH FACILITY	180,000			
10	HUMAN SERVICES - NORTHWEST		2,186,000	2,134,000	52,000
11	HUMAN SERVICES - NORTHWEST				
12	HOMEMAKER SERVICES	72,000			
13	NORTHWEST REGION FAMILY SERVICES	124,800			
14	FOSTER CARE	103,800			
15	INSTITUTIONAL CARE	219,900			
16	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300			
17	OLD AGE ASSISTANCE	358,200			
18	AID TO THE BLIND	5,700			
19	AID TO THE DISABLED	111,800			
20	ENERGY ASSISTANCE PROGRAM	52,000			
21	HEALTH SERVICES	958,500			
22	PUBLIC HEALTH		21,061,600	17,270,100	3,791,500
23	NURSING				
24	FIELD NURSING (123 POSITIONS)	5,480,600			
25	HOME HEALTH SERVICE (11 POSITIONS)	442,400			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	ADMINISTRATION (18 POSITIONS)	976,100		
5	EARLY SCREENING (14 POSITIONS)	496,600		
6	COMMUNICABLE DISEASE CONTROL			
7	TB CONTROL (12 POSITIONS)	759,000		
8	VD CONTROL (6 POSITIONS)	321,600		
9	IMMUNIZATION (3 POSITIONS)	396,800		
10	EPIDEMIOLOGY (2 POSITIONS)	407,700		
11	HEALTH & SAFETY (4 POSITIONS)	169,000		
12	CHILD AND FAMILY HEALTH			
13	MATERNAL AND CHILD HEALTH (8.5 POSITIONS)	918,900		
14	HANDICAPPED CHILDREN (9 POSITIONS)	1,847,000		
15	COMMUNICATIVE DISORDERS (14 POSITIONS)	715,300		
16	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	356,800		
17	ADMINISTRATION (3 POSITIONS)	191,100		
18	NUTRITION (7.5 POSITIONS)	1,252,400		
19	SPECIAL EDUCATION GRANTS (2 POSITIONS)	1,313,100		
20	LABORATORIES			
21	REGIONAL LABS (37 POSITIONS)	1,647,600		
22	ADMINISTRATION (3 POSITIONS)	163,400		
23	PUBLIC HEALTH ADMINISTRATION			
24	ADMINISTRATION (10 POSITIONS)	1,186,400		
25	HEALTH EDUCATION (5 POSITIONS)	503,900		

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GRANT TO MUNICIPALITY OF ANCHORAGE	939,100			
5	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800			
6	EMERGENCY MEDICAL SERVICES		1,831,300	1,831,300	
7	EMERGENCY MEDICAL SERVICES				
8	ADMINISTRATION (7 POSITIONS)	590,100			
9	ADVISORY COUNCIL	26,900			
10	GRANTS - REGIONAL COUNCILS	1,214,300			
11	HEALTH CLINICS		660,300	660,300	
12	HEALTH CLINICS	660,300			
13	ALCOHOL AND DRUG ABUSE (19 POSITIONS)		1,550,600	1,550,600	
14	ALCOHOL AND DRUG ABUSE				
15	ADMINISTRATION (19 POSITIONS)	1,550,600			
16	ALCOHOL & DRUG ABUSE		1,550,000	1,550,000	
17	ALCOHOL & DRUG ABUSE				
18	DRUG ABUSE GRANTS	1,550,000			
19	ALCOHOL AND DRUG ABUSE		12,513,200	11,008,800	1,504,400
20	ALCOHOL AND DRUG ABUSE				
21	ALCOHOL ABUSE GRANTS	12,513,200			
22	ALASKA PSYCHIATRIC INSTITUTE (276 POSITIONS)		11,926,600	11,772,000	154,600
23	ALASKA PSYCHIATRIC INSTITUTE (276 POSITIONS)	11,926,600			
24	COMMUNITY MENTAL HEALTH		4,694,400	4,428,900	265,500
25	COMMUNITY MENTAL HEALTH SERVICES				
26	REGIONAL ADMINISTRATION (4 POSITIONS)	297,700			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	400,300			
COMMUNITY MENTAL HEALTH GRANTS	3,996,400			
HARBORVIEW (139 POSITIONS)		7,440,800	5,440,200	2,000,600
HARBORVIEW (139 POSITIONS)	7,440,800			
GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		256,600	20,000	236,600
GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	256,600			
COMMUNITY DEVELOPMENT DISABILITIES		4,634,200	4,634,200	
COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
CLIENT PROGRAM MANAGEMENT (1 POSITION)	75,600			
COMMUNITY SERVICES	4,558,600			
MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,625,100	1,422,700	202,400
MENTAL HEALTH ADMINISTRATION/SUPPORT				
CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	1,211,400			
MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	16,200			
SPECIAL PROJECTS AND GRANTS (3 POSITIONS)	397,500			
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		1,237,000	722,200	514,800
SHPDA				
HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	525,300			
CERTIFICATION & LICENSING (6 POSITIONS)	327,800			
ADMINISTRATION (4 POSITIONS)	169,700			
HEALTH PLANNING COMMITTEE (1 POSITION)	64,200			
HEALTH SYSTEMS AGENCY GRANTS	150,000			
SUPPORT SERVICES		10,889,300	8,089,200	2,800,100

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	COMMISSIONER'S OFFICE (11 POSITIONS)	860,300		
5	ADMINISTRATIVE SERVICES			
6	ELIGIBILITY SYSTEM	1,892,600		
7	DIRECTORS OFFICE (8 POSITIONS)	393,600		
8	PERSONNEL (15 POSITIONS)	545,900		
9	SUPPLY (10 POSITIONS)	342,700		
10	FINANCE (27 POSITIONS)	903,000		
11	AUDIT (8 POSITIONS)	473,200		
12	DATA SERVICES INFORMATION (28 POSITIONS)	3,997,400		
13	FRAUD INVESTIGATION (9 POSITIONS)	438,500		
14	VITAL STATISTICS (12 POSITIONS)	415,400		
15	MANAGEMENT & BUDGET (10 POSITIONS)	532,500		
16	BLOCK GRANT ADMINISTRATION (2 POSITIONS)	94,200		
17	ADULT CORRECTIONAL SERVICES		39,308,100	39,308,100
18	ADULT CORRECTIONAL SERVICES			
19	PALMER CORRECTION CENTER (65 POSITIONS)	3,538,400		
20	ANCHORAGE STATE CORRECTION CENTER (29 POSITIONS)	1,548,300		
21	JUNEAU CORRECTION CENTER (44 POSITIONS)	2,475,000		
22	FAIRBANKS CORRECTION CENTER (57 POSITIONS)	3,819,000		
23	KETCHIKAN CORRECTION CENTER (26 POSITIONS)	1,341,100		
24	ANCHORAGE ANNEX CORRECTION CENTER (48 POSITIONS)	2,421,600		
25	EAGLE RIVER CORRECTION CENTER (73 POSITIONS)	4,366,700		

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS		ITEMS	GENERAL FUND	OTHER FUNDS
ALASKA WOMEN'S FACILITY (21 POSITIONS)	1,070,200			
NOME CORRECTION CENTER (13 POSITIONS)	849,200			
JUNEAU WOMEN & JUVENILE FACILITY (10 POSITIONS)	674,700			
RIDGEVIEW MEN'S FACILITY (38 POSITIONS)	1,311,800			
ANCHORAGE PRE-TRIAL FACILITY (70 POSITIONS)	2,350,500			
CORRECTIONS STATEWIDE SERVICES (14 POSITIONS)	1,789,900			

THE DIVISION OF CORRECTIONS SHALL CLEARLY DEFINE IN MEASURABLE TERMS, ACTIVITIES, GOALS, & OBJECTIVES OF THE UNIVERSITY WITHIN WALLS PROGRAM, AND REQUIRE THE PROVIDERS TO MAINTAIN AND REPORT STUDENT STATISTICAL DATA INCLUDING COURSE REGISTRATION, ATTENDANCE, COURSE GRADES, & TEST SCORES. ALL STUDENTS SHALL BE TESTED FOR ACADEMIC ACHIEVEMENT, VOCATIONAL INTEREST & APTITUDE, AND INTELLIGENCE.

STUDENTS NOT HAVING A HIGH SCHOOL DIPLOMA OR GENERAL EDUCATION DEVELOPMENT EQUIVALENT MUST TAKE A QUALIFYING ENTRANCE EXAMINATION TO PARTICIPATE IN COLLEGE CLASSES OFFERED FOR CREDIT. STUDENTS FAILING THE QUALIFYING EXAMINATION SHALL BE ENROLLED IN ADULT BASIC EDUCATION COURSES UNTIL A GENERAL EDUCATION DEVELOPMENT EQUIVALENT HAS BEEN ATTAINED. THE DIVISION OF CORRECTIONS SHALL PROVIDE A REPORT BY APRIL 1, 1983 OF THE PROGRAM'S ACTIVITIES AND STUDENT ACCOMPLISHMENTS FROM JANUARY 1, 1982 TO THE END OF THE FIRST SPRING TERM 1983 TO THE 13TH LEGISLATURE.

PRISON INDUSTRIES (5 POSITIONS)	160,200			
OUT-OF-STATE CONTRACTUAL SERVICES	3,845,200			
MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	1,454,700			
ADULT PROBATION & COMMUNITY PROGRAMS				
ADULT PROBATION FIRST JUDICIAL DISTRICT (10 POSITIONS)	460,300			
ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	175,600			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,327,900			
5	ADULT PROBATION FOURTH JUDICIAL DISTRICT (13 POSITIONS)	676,500			
6	COMMUNITY BASED PROGRAMS (10 POSITIONS)	2,006,200			
7	CORRECTIONS ADMINISTRATION AND SUPPORT				
8	CORRECTIONS DIRECTORS OFFICE (26 POSITIONS)	1,364,000			
9	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	281,100			
10	PAROLE BOARD (4 POSITIONS)		258,300	258,300	
11	PAROLE BOARD (4 POSITIONS)	258,300			
12	* * * * * *	* * * * * *			
13	* * * * * DEPARTMENT OF LABOR	* * * * *			
14	* * * * * *	* * * * * *			
15	EMPLOYMENT STABILIZATION		31,192,500	4,254,000	26,938,500
16	EMPLOYMENT SECURITY				
17	EMPLOYMENT SERVICES (201 POSITIONS)	9,588,900			
18	UNEMPLOYMENT INSURANCE (243 POSITIONS)	11,705,600			
19	FRAUD INVESTIGATION (11 POSITIONS)	512,600			
20	ESD DIRECTORS OFFICE (5 POSITIONS)	323,500			
21	DATA PROCESSING (46 POSITIONS)	2,471,500			
22	WIN (22 POSITIONS)	1,525,100			
23	COMMISSIONER'S OFFICE (8 POSITIONS)	643,500			
24	ADMINISTRATIVE SERVICES				
25	MANAGEMENT SERVICES (65 POSITIONS)	2,990,000			

DEPARTMENT OF LABOR (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
LABOR MARKET INFORMATION (11 POSITIONS)	705,200			
RESEARCH CONTRACTS (14 POSITIONS)	726,600			
WORKER PROTECTION		9,785,800	5,468,300	4,317,500
OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)	2,058,700			
FISHERMENS FUND (3 POSITIONS)	1,241,500			
ADMINISTRATION OF WORKER'S COMPENSATION (37 POSITIONS)	2,468,700			
SECOND INJURY FUND (6 POSITIONS)	1,953,700			
LABOR STANDARDS AND SAFETY				
WAGE AND HOUR ADMINISTRATION (19 POSITIONS)	949,200			
MECHANICAL INSPECTION (20 POSITIONS)	1,114,000			
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *		
* * * * * *		* * * * * *		
CONSUMER PROTECTION & ADMINISTRATION		6,310,000	6,102,200	207,800
WEIGHTS & MEASURES (18 POSITIONS)	987,300			
BANKING SECURITIES & CORPORATIONS				
CORPORATIONS (7 POSITIONS)	369,400			
FINANCIAL INSTITUTIONS (19 POSITIONS)	1,088,700			
INSURANCE DIVISION (19 POSITIONS)	976,800			
OCCUPATIONAL LICENSING				
ADMINISTRATION (17 POSITIONS)	832,300			
LICENSING BOARDS	186,500			

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
INVESTIGATIONS (7 POSITIONS)	525,200			
REAL ESTATE COMMISSION (5 POSITIONS)	379,400			
THE SUM OF $50,000 IS INCLUDED TO THE MISCELLANEOUS LINE ITEM FOR THE REAL ESTATE COMMISSION TO FUND THE COST OF HEARING OFFICERS TO ADMINISTER SURETY FUND CLAIMS.				
ADMINISTRATION & SUPPORT (20 POSITIONS)	964,400			
REGULATORY COMMISSIONS (30 POSITIONS)		1,614,200	1,614,200	
ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)	1,614,200			
REGULATORY COMMISSIONS (51 POSITIONS)		3,065,900	2,965,900	100,000
ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)	3,065,900			
REGULATORY COMMISSIONS (27 POSITIONS)		2,514,200	2,514,200	
OIL & GAS CONSERVATION COMMISSION (27 POSITIONS)	2,514,200			
ENERGY & POWER DEVELOPMENT/ECONOMIC ENTERPRISE		7,553,400	6,964,500	588,900
ENERGY AND POWER DEVELOPMENT				
ENERGY ADMINISTRATION (19 POSITIONS)	849,700			
GEOLOGICAL AND HYDROLOGICAL DATA GATHERING, RESOURCE INVENTORIES, OR RECONNAISSANCE STUDIES FUNDED UNDER ENERGY AND POWER DEVELOPMENT SHALL BE CONDUCTED BY THE DIVISION OF GEOLOGICAL AND GEOPHYSICAL SURVEY, DEPARTMENT OF NATURAL RESOURCES, VIA RSA WITH ENERGY AND POWER DEVELOPMENT UNLESS THE DEPARTMENT OF NATURAL RESOURCES CERTIFIES THAT IT IS IN THE STATE'S BEST INTEREST TO CONTRACT WITH ANOTHER PARTY.				
ENERGY GRANTS & ASSISTANCE (14 POSITIONS)	2,941,700			
ENERGY PLANNING (5 POSITIONS)	475,800			
FIELD OFFICES (13.3 POSITIONS)	761,900			
ENERGY ENGINEERING (3 POSITIONS)	477,900			

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	ECONOMIC ENTERPRISE			
5	ADMINISTRATION (5 POSITIONS)	262,000		
6	COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	538,800		
7	MINERALS DEVELOPMENT (4 POSITIONS)	353,300		
8	SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	347,600		
9	ASIAN OFFICE (2 POSITIONS)	544,700		
10	BUSINESS LOANS & VETERANS AFFAIRS		2,757,200	2,053,900 / 703,300
11	BUSINESS LOANS & VETERANS AFFAIRS			
12	LOAN FUND ADMINISTRATION (53 POSITIONS)	2,541,200		
13	VETERANS SERVICES	216,000		
14	FISHERIES ENHANCEMENT TAX RECEIPTS		2,440,300	2,440,300
15	FISHERIES ENHANCEMENT TAX RECEIPTS	2,440,300		
16	TOURISM DIVISION (21 POSITIONS)		7,755,200	7,755,200
17	TOURISM OPERATIONS (21 POSITIONS)	7,755,200		
18	DEVELOPMENT BOARDS & COMMISSIONS (14 POSITIONS)		10,428,100	9,333,100 / 1,095,000
19	ALASKA POWER AUTHORITY (14 POSITIONS)	10,428,100		
20	GEOLOGICAL AND HYDROLOGICAL DATA GATHERING, RESOURCE INVENTORIES, OR RECONNAISSANCE STUDIES FUNDED UNDER THE ALASKA POWER			
21	AUTHORITY SHALL BE CONDUCTED BY THE DIVISION OF GEOLOGICAL AND GEOPHYSICAL SURVEY, DEPARTMENT OF NATURAL RESOURCES, VIA RSA			
22	WITH THE ALASKA POWER AUTHORITY, UNLESS THE DEPARTMENT OF NATURAL RESOURCES CERTIFIES THAT IT IS IN THE STATE'S BEST INTEREST			
23	TO CONTRACT WITH ANOTHER PARTY.			
24	DEVELOPMENT BOARDS & COMMISSIONS		150,000	150,000
25	ROYALTY OIL & GAS BORAD	150,000		
26	DEVELOPMENT BOARDS & COMMISSIONS (19 POSITIONS)		1,720,800	1,720,800

	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)	1,720,800		
	DEVELOPMENT BOARDS & COMMISSIONS (4 POSITIONS)		417,300	417,300
	AGRICULTURAL ACTION COUNCIL (4 POSITIONS)	417,300		
	DEVELOPMENT BOARD & COMMISSIONS (4 POSITIONS)		2,754,200	1,500,000 / 1,254,200
	ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)	2,754,200		
	* * * * * *		* * * * * *	
	* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *			
	* * * * * *		* * * * * *	
	PUBLIC PROTECTION			
	SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)		850,700	850,700
	THE FISCAL YEAR 1984 SEARCH & RESCUE/CAP BUDGET SHALL BE SUBMITTED IN A MANNER THAT IDENTIFIES THE AMOUNTS BUDGETED FOR EACH SQUADRON IN THE STATE OF ALASKA.			
	$70,500 IS INCLUDED IN THE MISCELLANEOUS ACCOUNT FOR THE DEPARTMENT TO PURCHASE DEATH AND DISABILITY INSURANCE FOR CIVIL AIR PATROL MEMBERS WHILE ON MISSIONS OFFICIALLY SANCTIONED BY THE ASSIGNED RESCUE COORDINATION CENTER.			
	DISASTER PLANNING & CONTROL		1,226,400	761,200 / 465,200
	CIVIL PREPAREDNESS (18 POSITIONS)	847,300		
	RADIOLOGICAL PROGRAM (1 POSITION)	60,400		
	CITY PARTICIPATION	130,000		
	FLOOD CONTROL	80,000		
	TRAINING	27,200		
	DISASTER RELIEF ACT (1 POSITION)	51,600		
	HANDICAPPED PREPAREDNESS	5,000		

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RESERVIST PROGRAM	24,900			
5	ALASKA NATIONAL GUARD		6,272,700	3,647,100	2,625,600
6	OFFICE OF ADJUTANT GENERAL (25 POSITIONS)	1,516,100			
7	STATE ARMORIES (10 POSITIONS)	1,109,900			
8	FEDERAL ARMORIES (31.3 POSITIONS)	940,700			
9	ARMY TRAINING SUPPORT (9.7 POSITIONS)	782,600			
10	AIR TRAINING SUPPORT (18 POSITIONS)	1,009,800			
11	RETENTION AND RETIREMENT (3 POSITIONS)	503,200			
12	ALASKA MILITARY ACADEMY	7,800			
13	TRAINING SITES (4 POSITIONS)	402,600			
14	RETIREMENT BENEFITS		1,202,200	1,202,200	
15	* * * * * *		* * * * * *		
16	* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *				
17	* * * * * *		* * * * * *		
18	MANAGEMENT & ADMINISTRATION		39,121,100	38,025,200	1,095,900
19	MANAGEMENT & ADMINISTRATION				
20	COMMISSIONERS OFFICE (7 POSITIONS)	1,081,800			
21	ADMINISTRATIVE SERVICES (52 POSITIONS)	1,840,900			
22	INFORMATION/RECORDS MANAGEMENT (105.8 POSITIONS)	5,214,700			
23	STATE RECORDER (37 POSITIONS)	1,563,200			
24	RESEARCH/SPECIAL PROJECTS (38.7 POSITIONS)	2,276,600			
25	MGMT OF FOREST/LAND/WATER RES				
26	LAND SELECTION/TITLE DEFENSE (19.6 POSITIONS)	1,261,600			

DEPARTMENT OF NATURAL RESOURCES (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	LAND DISPOSALS/FEE TITLE (70.9 POSITIONS)	3,420,500			
	LIMITED LAND DISPOSALS/USE (59.5 POSITIONS)	2,457,000			
	WATER INVENTORY/ASSESSMENT (2 POSITIONS)	71,000			
	WATER USE MANAGEMENT (32 POSITIONS)	1,397,800			
	TIMBER INVENTORY/SALES (43.9 POSITIONS)	1,968,200			
THE SUM OF $250,000 IS INCLUDED IN THE MISCELLANEOUS ACCOUNT FOR THE DEPARTMENT TO CONSTRUCT FIREWOOD ACCESS ROADS IN THE GREATER FAIRBANKS BOROUGH AREA.					
	FOREST RESEARCH (4 POSITIONS)	165,500			
	FIRE PROTECTION/SUPPRESSION (118.4 POSITIONS)	3,938,300			
	FOREST LAND & WATER ADMINISTRATION (36 POSITIONS)	1,923,200			
	MANAGEMENT OF MINERAL RESOURCES				
	LEASE SALES (24.8 POSITIONS)	1,715,100			
	LEASE SALE ADMINISTRATION (22 POSITIONS)	1,299,000			
	GEOLOGICAL HAZARD IDENTIFICATION (5.4 POSITIONS)	234,100			
	MINERAL DEVELOPMENT (23 POSITIONS)	1,051,900			
	MINERAL RESOURCES ADMINISTRATION (23.5 POSITIONS)	1,002,200			
	ENERGY MANAGEMENT				
	COAL DEVELOPMENT (5.8 POSITIONS)	331,100			
	GEOTHERMAL DEVELOPMENT (4 POSITIONS)	218,200			
	PARKS & RECREATION				
	HISTORIC RESOURCE MANAGEMENT (8 POSITIONS)	151,600			
	PARK DESIGN/DEVELOPMENT (6.6 POSITIONS)	314,300			

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PARK MAINTENANCE & OPERATIONS (79.6 POSITIONS)	3,782,900			
5	PARKS ADMINISTRATION (10 POSITIONS)	440,400			
6	PIPELINE SURVEILLANCE		13,312,600		13,312,600
7	PIPELINE SURVEILLANCE				
8	GAS PIPELINE REVIEW (54 POSITIONS)	13,050,700			
9	SPECIAL PROJECTS (3 POSITIONS)	261,900			
10	AGRICULTURAL MANAGEMENT		2,235,400	1,659,800	575,600
11	AGRICULTURAL MANAGEMENT				
12	AGRICULTURAL DEVELOPMENT (9 POSITIONS)	419,000			
13	AGRICULTURAL FINANCING/MARKETING/PROMOTION (12 POSITIONS)	575,600			
14	AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	710,800			
15	STATE FAIRS	333,100			
16	DIRECTORS OFFICE (3 POSITIONS)	196,900			
17	* * * * * *		* * * * * *		
18	* * * * * DEPARTMENT OF FISH & GAME * * * * *				
19	* * * * * *		* * * * * *		
20	NATURAL RESOURCE MANAGEMENT				
21	COMMERCIAL FISH		18,691,100	16,292,500	2,398,600
22	FINFISH (523.5 POSITIONS)	12,560,900			
23	SHELLFISH (73.4 POSITIONS)	2,962,700			
24	TECHNICAL SERVICES (2 POSITIONS)	530,500			

DEPARTMENT OF FISH & GAME (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ADMINISTRATION AND SUPPORT (27.4 POSITIONS)	1,514,000			
SPECIAL PROJECTS (16 POSITIONS)	1,123,000			
SPORT FISH		5,585,700	947,300	4,638,400
ADMINISTRATION (36.5 POSITIONS)	2,253,000			
FINFISH (132 POSITIONS)	3,332,700			
FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		12,196,900	12,196,900	
SUPPLEMENTAL PRODUCTIONS (257 POSITIONS)	8,694,500			
ADMINISTRATION & SUPPORT (49.6 POSITIONS)	2,044,900			
TECHNICAL SERVICES (21 POSITIONS)	1,200,200			
FINFISH (8 POSITIONS)	257,300			
VESSELS (23 POSITIONS)		1,916,100	1,916,100	
COMMERCIAL FISHERIES ENTRY COMMISSION (36 POSITIONS)		2,533,800	2,533,800	
GAME		10,224,300	2,067,700	8,156,600
GAME (119.5 POSITIONS)	8,327,700			
THE FIGURE INCLUDES $286,000 FOR HUNTER SAFETY.				
LAND-WATER MANAGEMENT (7 POSITIONS)	339,300			
ADMINISTRATION AND SUPPORT (22.1 POSITIONS)	1,288,300			
SPECIAL PROJECTS (4 POSITIONS)	269,000			
ADMINISTRATION AND SUPPORT		4,727,000	4,569,600	157,400
OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,009,800			
TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	652,800			
ADMINISTRATIVE SERVICES (51 POSITIONS)	3,064,400			

DEPARTMENT OF FISH & GAME (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
BOARDS OF FISHERIES AND GAME (11 POSITIONS)		1,012,000	1,012,000	
SUBSISTENCE DIVISION		2,024,800	2,024,800	
ADMINISTRATION AND SUPPORT (17 POSITIONS)	905,200			
SOCIOECONOMIC INVESTIGATION (26 POSITIONS)	1,119,600			
HABITAT PROTECTION		6,555,100	2,039,000	4,516,100
ADMINISTRATION AND SUPPORT (9 POSITIONS)	593,600			
LAND AND WATER MANAGEMENT (27 POSITIONS)	1,445,400			
SPECIAL PROJECTS (69 POSITIONS)	4,516,100			
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				
* * * * * *		* * * * * *		
FISH & WILDLIFE PROTECTION		13,020,600	13,020,600	
FISH & WILDLIFE PROTECTION				
ENFORCEMENT (156 POSITIONS)	8,357,200			
DIRECTORS OFFICE (12 POSITIONS)	792,500			
AIRCRAFT SECTION (12 POSITIONS)	996,500			
MARINE ENFORCEMENT (24 POSITIONS)	2,874,400			
PUBLIC PROTECTION		7,717,500	6,597,700	1,119,800
FIRE SAFETY (19 POSITIONS)	1,111,500			
HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)	975,900			
DRIVER VEHICLE SERVICES				
DRIVER SERVICES (21 POSITIONS)	783,200			

DEPARTMENT OF PUBLIC SAFETY (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
VEHICLE SERVICES (11 POSITIONS)	445,800			
FIELD OPERATIONS (85 POSITIONS)	3,688,600			
ADMINISTRATION (18 POSITIONS)	712,500			
ADMINISTRATION OF JUSTICE		45,012,300	44,269,000	743,300
STATE TROOPERS AND SUPPORT SERVICES				
STATE TROOPER DETACHMENTS & CIB (313 POSITIONS)	22,518,100			
NARCOTICS UNIT (13 POSITIONS)	1,832,800			
DIRECTOR'S OFFICE (15 POSITIONS)	854,800			
SUPPORT AND SERVICE				
LABORATORY SERVICES (13 POSITIONS)	712,800			
CENTRAL COMMUNICATIONS (30 POSITIONS)	1,836,000			
COMMUNITY SERVICES (3 POSITIONS)	189,600			
JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,142,300			
PRISONER TRANSPORTATION	689,500			
SEARCH AND RESCUE	267,700			
ADMINISTRATION				
CONTRACT JAILS (2 POSITIONS)	2,987,600			
COMMISSIONER'S OFFICE (6 POSITIONS)	2,324,700			
THE SUM OF $1,700,000 IS INCLUDED IN THE MISCELLANEOUS ACCOUNT FOR THE DEPARTMENT TO INITIATE A COMPUTERIZED FINGERPRINT IDENTIFICATION SYSTEM.				
TRAINING (45 POSITIONS)	1,412,600			
ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,922,400			

DEPARTMENT OF PUBLIC SAFETY (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
BUILDING SECURITY (7 POSITIONS)	318,400			
BUREAU OF VEHICLE ENFORCEMENT (54 POSITIONS)	2,003,000			
VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,552,100	6,552,100	
VILLAGE PUBLIC SAFETY OFFICER PROGRAM				
CONTRACTS	3,768,400			
DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (21 POSITIONS)	2,468,500			
ADMINISTRATION (4 POSITIONS)	315,200			
POLICE STANDARDS COUNCIL (3 POSITIONS)		319,100	319,100	
POLICE STANDARDS COUNCIL (3 POSITIONS)	319,100			
VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		382,300	382,300	
VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)	382,300			
DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)		4,136,100	4,136,100	
DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)	4,136,100			
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *		
* * * * * *		* * * * * *		
ADMINISTRATION		14,627,500	13,796,100	831,400
ADMINISTRATION				
COMMISSIONER'S OFFICE (7 POSITIONS)	706,300			
INTERNAL REVIEW (13 POSITIONS)	718,100			
FINANCIAL MANAGEMENT (51 POSITIONS)	2,225,000			
SUPPORT SERVICES (64 POSITIONS)	2,975,600			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
REGIONAL OPERATIONS (126 POSITIONS)	4,919,200			
INFORMATION SYSTEMS (36 POSITIONS)	3,083,300			
MAINTENANCE & OPERATIONS		89,856,000	86,584,800	3,271,200
MAINTENANCE & OPERATIONS ADMINISTRATION				
SAFETY & SECURITY (6 POSITIONS)	963,800			
AIRPORT LEASING (20 POSITIONS)	976,900			
ADMINISTRATION (7 POSITIONS)	505,300			
CENTRAL REGION MAINTENANCE & OPERATIONS				
AIRPORTS (46 POSITIONS)	5,924,200			
HIGHWAYS (154 POSITIONS)	19,815,500			
FACILITIES (27 POSITIONS)	3,122,600			
ADMINISTRATION (24 POSITIONS)	1,171,100			
INTERIOR REGION MAINTENANCE & OPERATIONS				
AIRPORTS (16 POSITIONS)	2,192,900			
HIGHWAYS (126 POSITIONS)	12,403,700			
FACILITIES (25 POSITIONS)	3,305,200			
DALTON HIGHWAY ROAD MAINTENANCE (58 POSITIONS)	6,569,300			
DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,714,500			
ADMINISTRATION (18 POSITIONS)	1,032,400			
SOUTHEAST REGION MAINTENANCE & OPERATIONS				
AIRPORTS (2 POSITIONS)	514,300			
HIGHWAYS (64 POSITIONS)	7,266,700			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
FACILITIES (41 POSITIONS)	4,555,800			
ADMINISTRATION (6 POSITIONS)	406,300			
WESTERN REGION MAINTENANCE & OPERATIONS				
AIRPORTS (15 POSITIONS)	2,494,800			
HIGHWAYS (23 POSITIONS)	1,948,400			
FACILITIES (8 POSITIONS)	829,800			
ADMINISTRATION (4 POSITIONS)	363,900			
SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS				
AIRPORTS (5 POSITIONS)	835,700			
HIGHWAYS (80 POSITIONS)	7,692,100			
FACILITIES (22 POSITIONS)	2,777,700			
ADMINISTRATION (8 POSITIONS)	473,100			
STATE EQUIPMENT FLEET		19,298,000	15,000	19,283,000
STATE EQUIPMENT FLEET				
CENTRAL REGION (61 POSITIONS)	6,333,600			
INTERIOR REGION (44 POSITIONS)	4,779,200			
DALTON HIGHWAY (8 POSITIONS)	1,854,000			
SOUTHEAST REGION (21 POSITIONS)	2,046,400			
WESTERN REGION (9 POSITIONS)	902,400			
SOUTHCENTRAL REGION (27 POSITIONS)	2,836,200			
ADMINISTRATION (8 POSITIONS)	546,200			
STATE EQUIPMENT FLEET			-4,000,000	4,000,000

THE $4,000,000 APPROPRIATED FROM OTHER FUNDS IS FROM THE HIGHWAY WORKING CAPITAL FUND AND IS APPROPRIATED TO REPLACE APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES THAT HAVE BUDGETED FOR STATE EQUIPMENT

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FLEET SERVICES IN FY 1983.				
ANCHORAGE INTERNATIONAL AIRPORT		14,427,200		14,427,200
ANCHORAGE INTERNATIONAL AIRPORT				
FIELD MAINTENANCE (46 POSITIONS)	2,540,900			
BUILDING MAINTENANCE (39 POSITIONS)	2,957,100			
SECURITY (66 POSITIONS)	3,303,900			
CUSTODIAL (57 POSITIONS)	2,691,200			
EQUIPMENT (15 POSITIONS)	1,028,900			
ADMINISTRATION (13 POSITIONS)	1,905,200			
FAIRBANKS INTERNATIONAL AIRPORT		5,924,100		5,924,100
FAIRBANKS INTERNATIONAL AIRPORT				
FIELD MAINTENANCE (16 POSITIONS)	1,283,000			
BUILDING MAINTENANCE (5 POSITIONS)	1,104,200			
SECURITY (41 POSITIONS)	2,530,900			
CUSTODIAL (9 POSITIONS)	392,800			
ADMINISTRATION (9 POSITIONS)	613,200			
MARINE TRANSPORTATION		57,816,300	57,200,500	615,800
MARINE TRANSPORTATION				
SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	36,838,200			
SOUTHEAST VESSEL OVERHAUL	6,516,000			
SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,325,600			
SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	7,687,200			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
	SOUTHWEST VESSEL OVERHAUL	1,216,400		
	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	717,500		
	ADMINISTRATION (40 POSITIONS)	2,515,400		
DESIGN & CONSTRUCTION			67,412,200	10,782,700 / 56,629,500
	DESIGN & CONSTRUCTION ADMINISTRATION			
	PROGRAM MANAGEMENT (7 POSITIONS)	510,200		
	CLAIMS & BIDDING (29 POSITIONS)	1,408,400		
	STANDARDS & TECHNICAL SERVICES			
	DIRECTOR'S OFFICE (4 POSITIONS)	340,600		
	BRIDGE & HYDROLOGY (25 POSITIONS)	1,177,700		
	RIGHT OF WAY & LAND ACQUISITION (8 POSITIONS)	429,500		
	TECHINCAL SERVICES (20 POSITIONS)	1,021,400		
	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	569,200		
	MATERIAL ENGINEERING (13 POSITIONS)	751,700		
	SCHEDULE COORDINATION (2 POSITIONS)	129,600		
	CIP PROGRAM (10 POSITIONS)	440,700		
	CENTRAL REGION DESIGN & CONSTRUCTION			
	DIRECTOR'S OFFICE (12 POSITIONS)	571,800		
	AVIATION (65 POSITIONS)	3,413,200		
	HIGHWAYS (134 POSITIONS)	6,593,900		
	BUILDINGS & HARBORS (36 POSITIONS)	1,798,000		
	RIGHT OF WAY (53 POSITIONS)	2,486,800		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	TECHNICAL SERVICES (58 POSITIONS)	2,694,500		
5	CIP PROGRAM (266 POSITIONS)	5,124,400		
6	INTERIOR REGION DESIGN & CONSTRUCTION			
7	DIRECTOR'S OFFICE (12 POSITIONS)	624,200		
8	AVIATION (17 POSITIONS)	1,160,300		
9	HIGHWAYS (106 POSITIONS)	7,012,700		
10	BUILDINGS & HARBORS (23 POSITIONS)	1,558,700		
11	RIGHT OF WAY (18 POSITIONS)	1,001,700		
12	TECHNICAL SERVICES (26 POSITIONS)	1,577,600		
13	NOME RESIDENCY (12 POSITIONS)	879,300		
14	VALDEZ RESIDENCY (22 POSITIONS)	1,438,700		
15	CIP PROGRAM (339 POSITIONS)	10,904,400		
16	SOUTHEAST REGION DESIGN & CONSTRUCTION			
17	DIRECTOR'S OFFICE (12 POSITIONS)	637,300		
18	HIGHWAYS & AVIATION (57 POSITIONS)	3,592,800		
19	HARBORS & MARINE FACILITIES (24 POSITIONS)	1,719,900		
20	BUILDINGS (14 POSITIONS)	1,104,300		
21	RIGHT OF WAY (17 POSITIONS)	873,600		
22	TECHNICAL SERVICES (27 POSITIONS)	1,525,600		
23	CIP PROGRAM (72 POSITIONS)	2,339,500		
24	PLANNING & PROGRAMMING		10,401,400	10,401,400
25	PLANNING & PROGRAMMING			
26	ADMINISTRATION (21 POSITIONS)	1,116,700		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CENTRAL REGION TRANSPORTATION PLANNING (44 POSITIONS)	1,991,200			
CENTRAL REGION FACILITIES PLANNING (21 POSITIONS)	988,400			
INTERIOR REGION TRANSPORTATION PLANNING (29 POSITIONS)	1,374,600			
INTERIOR REGION FACILITIES PLANNING (8 POSITIONS)	479,200			
INTERIOR REGION RESEARCH & DEVELOPMENT (23 POSITIONS)	1,188,300			
SOUTHEAST REGION TRANSPORTATION PLANNING (55 POSITIONS)	2,655,600			
SOUTHEAST REGION FACILITIES PLANNING (9 POSITIONS)	607,400			
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
* * * * * *		* * * * * *		
ADMINISTRATION		11,703,400	9,421,300	2,282,100
ADMINISTRATION				
OFFICE OF THE COMMISSIONER (9 POSITIONS)	540,700			
ADMINISTRATIVE SERVICES (14 POSITIONS)	540,200			
ENVIRONMENTAL QUALITY OPERATIONS				
DIRECTORS OFFICE (5 POSITIONS)	291,100			
PERMIT SECTION (3 POSITIONS)	171,400			
MONITORING & LABORATORY SUPPORT (14 POSITIONS)	845,200			
FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,068,300			
SOUTHEAST REGION (25 POSITIONS)	1,015,200			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
SOUTHCENTRAL REGION (41 POSITIONS)	1,880,500			
NORTHERN REGION (39 POSITIONS)	1,963,600			
THESE FUNDS ARE TO BE UTILIZED TO CONDUCT SANITARY INSPECTIONS ON AN ANNUAL BASIS ONLY. ADDITIONAL INSPECTIONS MAY BE CONDUCTED ONLY IN THE EVENT OF CHANGE OF OWNERSHIP, THE CREATION OF A NEW BUSINESS, OR A SIGNED COMPLAINT FROM A MEMBER OF THE PUBLIC.				
ENVIRONMENTAL MANAGEMENT				
DIRECTORS OFFICE (3 POSITIONS)	146,800			
WATER QUALITY MANAGEMENT (14 POSITIONS)	1,043,900			
MANAGEMENT & TECHNICAL ASSISTANCE (12 POSITIONS)	805,800			
AIR & SOLID WASTE (11.5 POSITIONS)	1,390,700			
GAS PIPELINE SURVEILLANCE (22 POSITIONS)		2,053,600		2,053,600
GAS PIPELINE SURVEILLANCE (22 POSITIONS)	2,053,600			
SEAFOOD AND ANIMAL INDUSTRIES		1,602,300	1,359,200	243,100
SEAFOOD AND ANIMAL INDUSTRIES				
ADMINISTRATION (2 POSITIONS)	164,300			
ANIMAL INDUSTRY (14 POSITIONS)	664,700			
SEAFOOD INDUSTRY (16 POSITIONS)	773,300			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * *		* * * * *		
* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *				
* * * * *		* * * * *		
SENIOR CITIZENS TAX RELIEF		2,522,100	2,522,100	
SENIOR CITIZENS TAX RELIEF				
PROPERTY TAX EXEMPTION	2,055,300			
RENTERS EQUIVALENCY REBATE	196,900			
WATER & SEWER ASSESSMENTS	158,700			
MOTOR VEHICLE EXEMPTION	111,200			
CHILD ASSISTANCE		9,947,800	9,947,800	
CHILD ASSISTANCE				
CHILD CARE (4 POSITIONS)	7,331,800			
HEAD START GRANTS	2,616,000			
CETA		7,711,100	1,000,000	6,711,100
CETA				
TRAINING & SUPPORT SERVICES	2,249,600			
YOUTH PROGRAMS	1,531,600			
SPECIAL GOVERNOR'S GRANT (6.5 POSITIONS)	744,700			
ADMINISTRATION & EMPLOYMENT COUNSELING (43.5 POSITIONS)	2,185,200			
STATE TRAINING PROGRAM (4 POSITIONS)	1,000,000			
COMMUNITY ASSISTANCE GRANTS		9,792,300	4,467,300	5,325,000
COMMUNITY ASSISTANCE GRANTS				
AGRICULTURAL LAND EXEMPTION	211,800			

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
NATIONAL FOREST RECEIPTS	2,725,000			
RURAL DEVELOPMENT GRANTS	2,915,000			
ORGANIZATIONAL GRANTS	28,400			
COMMUNITY LEGAL ASSISTANCE GRANTS	46,100			
BULK FUEL GRANTS	1,266,000			
COMMUNITY BLOCK GRANTS	2,600,000			
ADMINISTRATION & OPERATIONS		12,387,300	5,808,100	6,579,200
LOCAL GOVERNMENT ASSISTANCE				
TRAINING,DEVELOPMENT, & RDA (32 POSITIONS)	1,689,600			
STATE ASSESSOR (9 POSITIONS)	328,000			
LOCAL BOUNDARY COMMISSION (2 POSITIONS)	116,100			
REVENUE SHARING ADMINISTRATION (2 POSITIONS)	96,100			
COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	3,626,000			
COMMUNITY PLANNING SERVICES				
COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	4,198,400			
MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,800			
ANCSA PLAN OF SURVEY (7 POSITIONS)	398,100			
ADMINISTRATION & SUPPORT				
OFFICE OF THE COMMISSIONER (5 POSITIONS)	559,700			

LEGAL SERVICES FUNDS CONTAINED IN THE CONTRACTUAL LINE ITEM ARE TO BE USED TO PROVIDE DIRECT SERVICES TO INDIVIDUAL CLIENTS. FUNDS MAY NOT BE USED FOR: REPRESENTATION OF ORGANIZED GROUPS, CLASS ACTION SUITS RELATING TO EDUCATIONAL LITIGATION; OR FOR CLASS ACTION SUITS WHERE MORE THAN 25% OF THE REPRESENTED GROUP DOES NOT MEET THE ELIGIBILITY CRITERIA FOR INDIVIDUAL CLIENTS.

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (24 POSITIONS)	895,800			
5	RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	196,700			
6	COASTAL ZONE MANAGEMENT (14 POSITIONS)		5,223,000	451,500	4,771,500
7	COASTAL ZONE MANAGEMENT (14 POSITIONS)	5,223,000			
8	HOUSING ASSISTANCE		1,123,600	1,123,600	
9	HOUSING ASSISTANCE				
10	HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,029,800			
11	SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS)	93,800			
12	* * * * * * * * * * * *				
13	* * * * * LEGISLATURE * * * * *				
14	* * * * * * * * * * * *				
15	GENERAL GOVERNMENT				
16	BUDGET & AUDIT COMMITTEE		6,222,200	6,222,200	
17	LEGISLATIVE AUDIT (45 POSITIONS)	2,759,400			
18	LEGISLATIVE FINANCE (30 POSITIONS)	2,730,400			
19	COMMITTEE EXPENSES (4 POSITIONS)	732,400			
20	LEGISLATIVE COUNCIL				
21	SALARIES AND ALLOWANCES (60 POSITIONS)		2,148,700	2,148,700	
22	LEADERSHIP (14 POSITIONS)		4,000,000	4,000,000	
23	LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)		308,400	308,400	
24	LAA ADMINISTRATIVE SERVICES (49 POSITIONS)		3,922,000	3,922,000	
25	HOUSE RESEARCH (13 POSITIONS)		500,000	500,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	LEGISLATURE (CONT.)				
2					
4	LAA LEGAL SERVICES (20 POSITIONS)		1,401,400	1,401,400	
5	SESSION EXPENSES (73 POSITIONS)		5,245,500	5,245,500	
6	COUNCIL & SUBCOMMITTEES		440,000	440,000	
7	OFFICE SPACE RENTAL (15 POSITIONS)		2,197,200	2,197,200	
8	EQUIPMENT ACCOUNT		596,700	596,700	
9	PUBLIC SERVICES (38 POSITIONS)		2,333,200	2,333,200	
10	SENATE ADVISORY COUNCIL		500,000	500,000	
11	OFFICE OF OMBUDSMAN				
12	OFFICE OF OMBUDSMAN (23 POSITIONS)		1,300,000	1,300,000	
13	* * * * * * * * * * * * * * *				
14	* * * * * ALASKA COURT SYSTEM * * * * *				
15	* * * * * * * * * * * * * * *				
16	ADMINISTRATION OF JUSTICE				
17	COURTS, ADMINISTRATION AND SUPPORT		33,953,100	33,953,100	
18	APPELLATE COURTS (48 POSITIONS)	3,047,300			
19	TRIAL COURTS (463 POSITIONS)	27,126,200			
20	ADMINISTRATION & SUPPORT (57 POSITIONS)	3,779,600			
21	JUDICIAL QUALIFICATIONS		66,700	66,700	
22	JUDICIAL COUNCIL (4 POSITIONS)		502,800	502,800	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * *	* * * * *			
* * * * * UNIVERSITY OF ALASKA * * * * *				
* * * * *	* * * * *			
FUNDING ADJUSTMENT		-8,000,000	-8,000,000	
GENERAL FUND REDUCTION	-8,000,000			

THE TOTAL AMOUNT APPROPRIATED FROM THE GENERAL FUND FOR THE UNIVERSITY OF ALASKA IS REDUCED BY $8,000,000. THE APPORTIONMENT OF THIS REDUCTION SHALL BE MADE BY THE BOARD OF REGENTS AFTER NOTIFYING THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE OF THE AMOUNT OF THE REDUCTION AND THE APPROPRIATION TO BE REDUCED.

STATEWIDE ADMINISTRATION		26,819,400	19,716,000	7,103,400
REGENTS & STATEWDIE ADMINISTRATION				
STATEWIDE INSTITUTIONAL SUPPORT (105 POSITIONS)	7,963,900			

THE SUM OF $1,000,000 IS INCLUDED FOR THE LEASE/OPTION PURCHASE OF APPROXIMATELY 40 ACRES OF LAND AT ALASKA PACIFIC UNIVERSITY. LEASE/OPTION IS NOT TO EXCEED BEYOND A 3 YEAR PERIOD.

DATA PROCESSING SERVICE	5,306,300			
RISK MANAGEMENT	1,134,200			
SPECIAL STATEWIDE PROGRAMS (52 POSITIONS)	2,568,100			
UNDISTRIBUTED SALARY ADJUSTMENT	9,846,900			
UNIVERSITY OF ALASKA, FAIRBANKS		108,162,100	54,814,700	53,347,400

NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH APPROPRIATION SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED FROM OTHER SOURCES SHALL LAPSE DECEMBER 31,1983. THE UNIVERSITY SHALL ESTABLISH A REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON THESE APPROPRIATIONS.

ORGANIZED RESEARCH				
GENERAL UNIVERSITY RESEARCH (745 POSITIONS)	45,580,800			

UNIVERSITY OF ALASKA (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
SPECIAL STATE PROJECTS RESEARCH	620,700			
UNIVERSITY OF ALASKA/FAIRBANKS CAMPUS				
INSTRUCTION (394 POSITIONS)	20,935,800			
PUBLIC SERVICE-K.U.A.C. (32 POSITIONS)	1,755,600			
ACADEMIC SUPPORT (126 POSITIONS)	7,192,600			
STUDENT SERVICES (77 POSITIONS)	3,478,100			
ADMINISTRATION AND PLANT (324 POSITIONS)	21,142,000			
AUXILIARY SERVICES (23 POSITIONS)	6,412,900			
INTERCOLLEGIATE ATHLETICS (17 POSITIONS)	1,043,600			
UNIVERSITY OF ALASKA, ANCHORAGE		28,321,300	19,114,000	9,207,300
UNIVERSITY OF ALASKA/ANCHORAGE CAMPUS				
INSTRUCTION (169 POSITIONS)	9,561,000			
RESEARCH AND PROFESSIONAL CENTERS (16 POSITIONS)	1,118,000			
ACADEMIC SUPPORT (50 POSITIONS)	3,634,400			
STUDENT SERVICES (31 POSITIONS)	1,363,900			
ADMINISTRATION AND PLANT (142 POSITIONS)	9,094,700			
AUXILIARY SERVICES (9 POSITIONS)	1,783,500			
INTERCOLLEGIATE ATHLETICS (18 POSITIONS)	1,765,800			
UNIVERSITY OF ALASKA, JUNEAU		10,832,100	8,662,400	2,169,700
UNIVERSITY OF ALASKA/JUNEAU CAMPUS				
INSTRUCTION (84 POSITIONS)	5,838,400			
ACADEMIC SUPPORT (21 POSITIONS)	1,041,400			

THE FUNDING FOR THE UNIVERSITY WITHIN WALLS HAS BEEN DELETED FROM THE UNIVERSITY BUDGET. ALL FUNDS ARE CONTAINED WITHIN THE DIVISION OF CORRECTIONS BUDGET FOR EDUCATIONAL REHABILITATION.

1	UNIVERSITY OF ALASKA (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STUDENT SERVICES (7 POSITIONS)	429,200			
5	ADMINISTRATION AND PLANT (65 POSITIONS)	2,908,700			
6	AUXILIARY SERVICES (2 POSITIONS)	381,000			
7	INTERCOLLEGIATE ATHLETICS (3 POSITIONS)	233,400			
8	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		60,114,700	44,519,300	15,595,400
9	CC-STATEWIDE ADMINISTRATION				
10	STATEWIDE STAFF AND SUPPORT (38 POSITIONS)	1,692,000			
11	COMMUNITY COLLEGE CONTRACT	317,500			
12	INSTRUCTION (9 POSITIONS)	530,500			
13	ACADEMIC SUPPORT (21 POSITIONS)	3,416,000			
14	ANCHORAGE COMMUNITY COLLEGE				
15	ANCHORAGE COMMUNITY COLLEGE - INSTRUCTION (199 POSITIONS)	12,016,600			
16	CHUGIAK/EAGLE RIVER (2 POSITIONS)	279,500			
17	ANCHORAGE COMMUNITY COLLEGE - OTHER (130 POSITIONS)	7,302,300			
18	CHUKCHI COMMUNITY COLLEGE	750,000			
19	KENAI PENINSULA COMMUNITY COLLEGE				
20	KENAI PENINSULA COMMUNITY COLLEGE-INSTRUCTION (35 POSITIONS)	2,633,200			
21	KENAI PENINSULA COMMUNITY COLLEGE-OTHER (16 POSITIONS)	1,230,300			
22	KETCHIKAN COMMUNITY COLLEGE				
23	KETCHIKAN COMMUNITY COLLEGE-INSTRUCTION (13 POSITIONS)	956,700			

	UNIVERSITY OF ALASKA (CONT.)			
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
	KETCHIKAN COMMUNITY COLLEGE-OTHER (11 POSITIONS)	610,900		
	KODIAK COMMUNITY COLLEGE			
	KODIAK COMMUNITY COLLEGE-INSTRUCTION (13 POSITIONS)	1,322,900		
	KODIAK COMMUNITY COLLEGE-OTHER (15 POSITIONS)	793,300		
	KUSKOKWIM COMMUNITY COLLEGE			
	KUSKOKWIM COMMUNITY COLLEGE-INSIRUCTION (29 POSITIONS)	2,549,300		
	KUSKOKWIM YUPIK LANGUAGE CENTER (3 POSITIONS)	147,200		
	KUSKOKWIM COMMUNITY COLLEGE-OTHER (19 POSITIONS)	1,482,300		
	MATANUSKA-SUSITNA COMMUNITY COLLEGE			
	MATANUSKA-SUSITNA COMMUNITY COLLEGE-INSTRUCTION (16 POSITIONS)	1,202,500		
	MATANUSKA-SUSITNA COMMUNITY COLLEGE-OTHER (14 POSITIONS)	684,900		
	NORTHWEST COMMUNITY COLLEGE			
	NORTHWEST COMMUNITY COLLEGE-INSTRUCTION (10 POSITIONS)	1,440,200		
	NORTHWEST COMMUNITY COLLEGE-OTHER (10 POSITIONS)	730,600		
	PRINCE WILLIAM SOUND COMMUNITY COLLEGE			
	PRINCE WILLIAM SOUND COMM COLLEGE-INSIRUCTION (23 POSITIONS)	1,122,300		
	PRINCE WILLIAM SOUND COMM COLLEGE-OTHER (10 POSITIONS)	695,800		
	SITKA COMMUNITY COLLEGE			
	SITKA COMMUNITY COLLEGE-INSIRUCTION (7 POSITIONS)	658,600		

UNIVERSITY OF ALASKA (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
	SITKA COMMUNITY COLLEGE-OTHER (8 POSITIONS)	517,100		
	TANANA VALLEY COMMUNITY COLLEGE			
	TANANA VALLEY COMMUNITY COLLEGE-INSTRUCTION (35 POSITIONS)	3,279,100		
	TANANA VALLEY COMMUNITY COLLEGE-OTHER (31 POSITIONS)	1,795,100		
	RURAL EDUCATION			
	RURAL EDUCATION-INSTRUCTION (30 POSITIONS)	2,168,500		
	RURAL ED RESEARCH & PROFESSIONAL CENTERS (23 POSITIONS)	1,402,000		
	RURAL EDUCATION-OTHER (17 POSITIONS)	1,022,400		
	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED			
	COOPERATIVE EXTENSION SERVICE (83 POSITIONS)	5,363,100		
	* * * * * *		* * * * * *	
	* * * * * STATE BOND COMMITTEE		* * * * *	
	* * * * * *		* * * * * *	
TRANSPORTATION				
	DEBT SERVICE			
	INTERNATIONAL AIRPORT REVENUE BONDS		1,960,000	1,960,000

	APPROPRIATION ALLOCATIONS	APPROPRIATION ITEMS	FUND SOURCES GENERAL FUND	FUND SOURCES OTHER FUNDS
* SEC. 26 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__) MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY. NO ENTRIES.				
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF ADMINISTRATION * * * * *				
* * * * * *		* * * * * *		
GENERAL GOVERNMENT				
ASSISTANCE FOR THE AGED				
PIONEER HOME RECREATIONAL EQUIPMENT		7,000	7,000	
KETCHIKAN PIONEERS HOME VAN		38,000	38,000	
CHUGIAK SENIOR CENTER		177,000	177,000	
KODIAK SENIOR CENTER LAND ACQUISITION		150,000	150,000	
NULATO SENIOR HOUSING		13,500	13,500	
TELECOMMUNICATIONS				
KYUK TRANSLATOR REPAIR		17,500	17,500	
SHEEP MTN TV ANTENNA DISH		75,000	75,000	
WRANGELL - KSTK BUILDING RENOVATION		73,000	73,000	
KTOO FM - TV		65,100	65,000	
BUILDING AND EQUIPMENT SERVICES				
ADAK TEACHER HOUSING		480,800	480,800	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
	* * *

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	APPROPRIATION FUND SOURCES: OTHER FUNDS
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *				
* * * * * *		* * * * * *		
SOCIAL SERVICES				
FAMILY SERVICES ADMINISTRATION				
DESIGNATED GRANTS		75,000	75,000	
THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
BIG BROTHERS/BIG SISTERS OF SOUTHEAST ALASKA, BIG BROTHERS/BIG SISTERS PROGRAM (ED 4)		75,000		
HEALTH				
PUBLIC HEALTH				
DISTRICTS 2 & 3, EMS EQUIPMENT/TRAINING		70,000	70,000	
QUINHAGAK - EMERGENCY MEDICAL EQUIPMENT		17,000	17,000	
PORT HEIDEN - RADIO		6,500	6,500	
DILLINGHAM - EMS COMMUNICATIONS EQUIPMENT		12,000	12,000	
KETCHIKAN - EMS HOSPITAL/CLINIC EQUIPMENT		32,500	32,500	
JUNEAU - EMS EQUIPMENT/TRAINING		17,000	17,000	
KOLIGANEK - HEALTH CLINIC EQUIPMENT		8,500	8,500	
PLATINUM - HEALTH CLINIC EQUIPMENT		8,500	8,500	
MANOKOTAK - HEALTH CLINIC EQUIPMENT		2,500	2,500	
ALCOHOL AND DRUG ABUSE ADMINISTRATION				
CHEMICAL USE PREVENTION PROGRAM		150,000	150,000	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	PUBLIC HEALTH ADMINISTRATION			
5	DESIGNATED GRANTS		841,000	841,000
6	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE			
7	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
8	BRISTOL BAY HEALTH CORPORATION, BRISTOL BAY HEALTH CLINIC EQUIPMENT (ED 16)		40,000	
9	NORTON SOUND HEALTH CORPORATION, NOME TREATMENT FACILITY (ED 22)		600,000	
10	JORDAN CREEK BIRTH CENTER, SOUTHEAST ALASKA ALTERNATIVE MATERNITY CARE (ED 4)		51,000	
11	NORTON SOUND HEALTH CORPORATION, NOME AMBULANCE BUILDING (ED 22)		150,000	
12	MENTAL HEALTH ADMINISTRATION			
13	DESIGNATED GRANTS		1,033,700	1,033,700
14	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE			
15	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
16	ANCHORAGE COMMUNITY MENTAL HEALTH SERVICES, INC., MENTAL HEALTH FACILITY (ED		1,033,700	
17	7-12)			
18	* * * * * *		* * * * * *	
19	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *	
20	* * * * * *		* * * * * *	
21	DEVELOPMENT			
22	AGRICULTURAL ACTION COUNCIL			
23	TEN-YEAR AGRICULTURAL PLAN		150,000	150,000
24	ALASKA POWER AUTHORITY			
25	TENAKEE - ELECTRICAL DISTRIBUTION SYSTEM		200,000	200,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PEDRO BAY HYDROELECTRIC STUDY		200,000	200,000	
******	******			
***** DEPARTMENT OF MILITARY AFFAIRS *****				
******	******			
PUBLIC PROTECTION				
LIFE AND PROPERTY PROTECTION				
ARMED SERVICES YMCA - ANCHORAGE		200,000	200,000	
******	******			
***** DEPARTMENT OF NATURAL RESOURCES *****				
******	******			
NATURAL RESOURCE MANAGEMENT				
AGRICULTURE DEVELOPMENT				
POTATO DISEASE CONTROL		300,000	300,000	
PARKS AND WAYSIDES				
WOLF LAKE IMPROVEMENTS		60,000	60,000	
STATE FAIRS				
NINILCHIK STATE FAIR		20,000	20,000	
FAIRGROUNDS ROADS/ACCESS UPGRADE - FAIRBANKS		594,000	594,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
	* * *

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
GLENN HIGHWAY - EAGLE RIVER ACCESS STUDY		30,000	30,000	
NEW EAGLE RIVER URBAN ROAD PEDESTRIAN SAFETY		20,000	20,000	
WEST HILL ROAD		1,350,000	1,350,000	
KALIFONSKY ROAD DRAINAGE & EROSION CONTROL		380,000	380,000	
INTERSECTION LIGHTING KENAI PENINSULA		140,000	140,000	
CENTRAL REGION AVIATION				
SKWENTNA AIRPORT EQUIPMENT		200,000	200,000	
KODIAK AIRPORT IMPROVEMENTS		430,000	430,000	
AKUTAN SEA PLANE RAMP & TURNAROUND		150,000	150,000	
UGASHIK MAINTENANCE SHOP & GRADER		122,500	122,500	
CENTRAL REGION PORTS & HARBORS				
KODIAK DOG BAY BOAT HARBOR SUPPLEMENTAL		500,000	500,000	
ILIAMNA BREAKWATER & DOCK FACILITY		200,000	200,000	
LATOUCHE HARBOR SUPPLEMENTAL		500,000	500,000	
SAN JUAN DOCK REPAIR		500,000	500,000	
CHENEGA FLOATING DOCK		250,000	250,000	
INTERIOR REGION HIGHWAYS				
MOUNTAIN VIEW AREA ROADS		450,000	450,000	
CREST DRIVE IMPROVEMENTS		350,000	350,000	
LAKLOEY HILL ROADS		376,700	376,700	
FAIRHILL ROAD UPGRADE		350,000	350,000	
BRADWAY ROAD UPGRADE		560,000	560,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	SERVICE AREA ROADS		1,060,000	1,060,000
5	EMERGENCY VEHICLE SIGNAL PRIORITY		245,000	245,000
6	ROAD REPAIR CIRCLE MINING DISTRICT		380,000	380,000
7	NORTHWAY ROAD BRIDGE CONSTRUCTION		402,500	402,500
8	SOUTHEAST REGION HIGHWAYS			
9	GRAVINA ISLAND CROSSING		500,000	500,000
10	SOUTHEAST REGION PORTS & HARBORS			
11	OLIVER INLET TRAMWAY		15,000	15,000
12	* * * * * *		* * * * * *	
13	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *	
14	* * * * * *		* * * * * *	
15	NATURAL RESOURCE MANAGEMENT			
16	WATER/SEWER SYSTEM DEVELOPMENT			
17	KAKE WATER RESERVOIR CLEANING		25,000	25,000
18	KAKE WATER STORAGE TANK		125,000	125,000
19	HOONAH - WATER SYSTEM STUDY AND IMPROVEMENTS		380,000	380,000
20	NEW DOMESTIC WATER SOURCE DEVELOPMENT-SITKA		500,000	500,000
21	SELDOVIA WATER AND SEWER		560,000	560,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
	* * * * *	* * * * *		
	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *			
	* * * * *	* * * * *		
DEVELOPMENT				
COMMUNITY PLANNING SERVICES				
PRIBILOF ISLANDS COMMUNITY PLANNING PROGRAM		145,000	145,000	
ADMINISTRATION & SUPPORT				
DESIGNATED GRANTS		390,000	390,000	
THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
NOME ESKIMO COMMUNITY INCORPORATED, COMMUNITY BUILDING (ED 22)		50,000		
LATINO LIONS CLUB, ALASKA HISPANIC CULTURAL CENTER (ED 7-12)		140,000		
COPPER RIVER NATIVE ASSOCIATION, DAY CARE CENTER (ED 6)		100,000		
ALASKA CONSUMER ADVOCACY PROGRAM, OPERATIONS (ED 7-12)		100,000		
	* * * * *	* * * * *		
	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *			
	* * * * *	* * * * *		
EDUCATION				
ED 3 SITKA				
SITKA MUSIC FESTIVAL PROMOTIONAL FILM		50,000	50,000	
ED 6 PALMER - WASILLA - MATANUSKA				
PALMER PUBLIC LIBRARY BUILDING		500,000	500,000	
ED 7-12 ANCHORAGE				
ANCHORAGE SCHOOL PROJECTS		400,000	400,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ANCHORAGE SCHOOL DISTRICT PROJECTS	1,274,500	1,274,500	
CAREER CENTER EQUIPMENT	248,000	248,000	
CHUGIAK HIGH AUDITORIUM	1,400,000	1,400,000	
NUNAKA VALLEY ELEMENTARY-MULTI-PURPOSE ADDITION	383,700	383,700	
RELOCATABLE CLASSROOMS	400,000	400,000	
ANCHORAGE SCHOOL DISTRICT PROJECTS	1,000,000	1,000,000	
SERVICE HIGH/COVER CONCRETE PAD	1,142,000	1,142,000	
WEST HIGH SCHOOL HEATING SYSTEM	1,400,000	1,400,000	
CREEKSIDE ELEMENTARY IMPROVEMENTS	111,500	111,500	
BIRCHWOOD ELEMENTARY LIBRARY EXPANSION	175,000	175,000	
EAGLE RIVER ELEMENTARY IMPROVEMENTS	150,000	150,000	
MULDOON ELEMENTARY IMPROVEMENTS	100,000	100,000	
BARTLETT HIGH SCHOOL IMPROVEMENTS	312,800	312,800	
ED 13 KENAI - SOLDOTNA - HOMER			
HOMER PRATT MUSEUM.	150,000	150,000	
ED 18 GALENA - MCGRATH - HOOPER BAY			
KOYUKUK - CLINIC LIBRARY CONSTRUCTION	120,000	120,000	
ED 22 NOME - SEWARD PENINSULA			
STEBBINS LEARNING CENTER	100,000	100,000	
KOYUK LEARNING CENTER	100,000	100,000	
FAIRBANKS NORTH STAR BOROUGH			
SCHOOL DISTRICT PAVING	420,000	420,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LATHROP LIBRARY CONVERSION		141,000	141,000	
NORTH POLE - RELOCATABLE CLASSROOMS		650,000	650,000	
WIEN LIBRARY PRODUCTION CENTER		50,000	50,000	
KODIAK ISLAND BOROUGH				
OLD HARBOR HIGH SCHOOL RESIDING		50,000	50,000	
MATANUSKA - SUSITNA BOROUGH				
TRANSPORTATION MUSEUM		150,000	150,000	
GRANT TO MAT-SU MINERS FOR BLEACHERS		60,000	60,000	
SOCIAL SERVICES				
FAIRBANKS NORTH STAR BOROUGH				
YOUTH SERVICES HOME		50,000	50,000	
HEALTH				
ED 5 CORDOVA - VALDEZ - SEWARD				
CORDOVA COMMUNITY HOSPITAL		100,000	100,000	
ED 7-12 ANCHORAGE				
ANCHORAGE - MEDIC-UNIT REPLACEMENT		56,000	56,000	
ED 19 NENANA - FT YUKON - TOK				
FORT YUKON AMBULANCE		42,500	42,500	
FAIRBANKS NORTH STAR BOROUGH				
HEALTH PATIENT HOSTEL		700,000	700,000	
HOSPITALITY HOUSE FACILITY		645,300	645,300	
FRA GROUP HOME		72,000	72,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
NATURAL RESOURCE MANAGEMENT				
ED 1 KETCHIKAN - PRINCE OF WALES				
CRAIG WATER/SEWER PRELIMINARY STUDY		400,000	400,000	
METLAKATLA WATER/SEWER UPGRADE		650,000	650,000	
HYDABURG WATER/SEWER PRELIMINARY DESIGN STUDY		125,000	125,000	
SAXMAN WATER/SEWER LINES UPGRADE		150,000	150,000	
KLAWOCK WATER/SEWER		500,000	500,000	
ED 4 JUNEAU - LYNN CANAL				
WRANGELL - SKATING RINK		5,000	5,000	
SOUTHEAST ALASKA STATE FAIR		100,000	100,000	
ED 5 CORDOVA				
CORDOVA - CAMPGROUND COMPLETION		12,000	12,000	
ED 6 PALMER				
HOUSTON PUMPER DUMPER STATION		250,000	250,000	
ED 7-12 ANCHORAGE				
ANCHORAGE - LITTLE LEAGUE		10,000	10,000	
OCEANVIEW NEIGHBORHOOD PARK DEVELOPMENT		50,000	50,000	
SANTA MARIA DR. WATER/SEWER		240,000	240,000	
EAGLE RIVER WATER & SEWER		500,000	500,000	
CENTRAL SPENARD PARK DEVELOPMENT		272,000	272,000	
SPENARD PARK MAINTENANCE EQUIPMENT		98,000	98,000	
BAXTER BOG PARK DEVELOPMENT		110,000	110,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
GIRDWOOD BIKE TRAIL		500,000	500,000	
ED 14 KODIAK				
KODIAK MARINE WAY WATERLINE		284,200	284,200	
ED 18 GALENA - MCGRATH - HOOPER BAY				
DRAINAGE - CHEVAK		70,000	70,000	
GARDEN PROJECT - HOLY CROSS		100,000	100,000	
SAFEWATER BUILDING UPGRADE - HOLY CROSS		16,000	16,000	
ED 19 NENANA - FT YUKON - TOK				
TANANA - AGRICULTURE DEVELOPMENT PROJECT		85,000	85,000	
SAFEWATER BUILDING COMPLETION - EMMONAK		40,000	40,000	
SEWER SYSTEM FEASIBILITY - ANDERSON		40,000	40,000	
ED 20 FAIRBANKS				
CITY WATER PIPE REPLACEMENT		763,000	763,000	
CITY SEWER MAIN REHABILITATION		750,000	750,000	
ALASKALAND HISTORIC RAILROAD PROJECT		50,000	50,000	
ED 22 NOME - SEWARD PENINSULA				
SELAWIK FARM PROJECT		800,000	800,000	
FAIRBANKS NORTH STAR BOROUGH				
ANIMAL SHELTER		282,000	282,000	
COURT RESURFACING		55,000	55,000	
SEWER LAGOON TREATMENT UPGRADE - NORTH POLE		180,000	180,000	
KODIAK ISLAND BOROUGH				
KODIAK STATE FIAR & RODEO UPGRADE		65,000	65,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MATANUSKA - SUSITNA BOROUGH				
EQUESTRIAN TRAIL/MAT-SU		10,000	10,000	
HISTORICAL PRESERVATION		79,000	79,000	
MAT-SU TRAIL SYSTEM		50,000	50,000	
ALASKA RAILROAD BUNKHOUSE		100,000	100,000	
FAIRGROUND EXHIBITION BUILDING		500,000	500,000	
PUBLIC PROTECTION				
ED 2 WRANGELL - PETERSBURG				
ANGOON - FIRE HALL AND JAIL		380,000	380,000	
KAKE - SAFETY COMPLEX COMPLETION		120,000	120,000	
ED 3 SITKA				
PELICAN - FIREFIGHTING EQUIPMENT		515,000	515,000	
ED 5 CORDOVA - VALDEZ - SEWARD				
WHITTIER - SEABORNE AMBULANCE		75,000	75,000	
CORDOVA - SEABORNE AMBULANCE		75,000	75,000	
SEWARD - SEABORNE AMBULANCE		75,000	75,000	
ED 6 PALMER - WASILLA - MATANUSKA				
PALMER - PUBLIC SAFETY BUILDING		1,500,000	1,500,000	
PALMER - FIRE TRUCK SNORKEL		275,000	275,000	
WASILLA - FIRE TRUCK SNORKEL		200,000	200,000	
ED 7-12 ANCHORAGE				
GIRDWOOD - EMS EQUIPMENT		15,100	15,100	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ED 13 KENAI - SOLDOTNA - HOMER				
HOMER - SEABORNE AMBULANCE		75,000	75,000	
ED 19 NENANA - FT YUKON - TOK				
MOUNTAIN VILLAGE - FIRE TRUCK AND GARAGE		120,000	120,000	
KOYUKOK - FIRE PROTECTION EQUIPMENT		7,000	7,000	
HUSLIA - PORTABLE FIRE HYDRANT		5,000	5,000	
CHEVAK - FIRE STATION AND EQUIPMENT		110,000	110,000	
ED 20 FAIRBANKS				
NORTH POLE - TELESQUIRT		275,000	275,000	
FAIRBANKS - ALASKALAND SAFETY CORRECTIONS		205,000	205,000	
ED 21 BARROW - KOTZEBUE				
AMBLER - EMERGENCY VEHICLE		35,000	35,000	
ED 22 NOME - SEWARD PENINSULA				
SAVOONGA - PUNUK ISLAND EMERGENCY COMMUNICATIONS		10,000	10,000	
CITY OF NOME - SEARCH AND RESCUE		100,000	100,000	
FAIRBANKS NORTH STAR BOROUGH				
FAIRBANKS - FIRE PUMPER TANKER		95,000	95,000	
FAIRBANKS - SEARCH & RESCUE TRANSPORTATION		100,000	100,000	
KENAI PENINSULA BOROUGH				
BEAR CREEK - CRASH RESCUE VEHICLE		40,000	40,000	
MATANUSKA - SUSITNA BOROUGH				
FIRE AND EMS EQUIPMENT		250,000	250,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	VALLEY WOMENS SHELTER		200,000	200,000
5	ADMINISTRATION OF JUSTICE			
6	ED 19 NENANA - FT YUKON - TOK			
7	NENANA - POLICE CAR AND ACCESSORIES		25,000	25,000
8	ED 22 NOME - SEWARD PENINSULA			
9	UNALAKLEET - POLICE EQUIPMENT		45,000	45,000
10	NORTH SLOPE BOROUGH			
11	POINT LAY - POLICE VEHICLE		20,000	20,000
12	POINT HOPE - POLICE VEHICLE		20,000	20,000
13	FAIRBANKS NORTH STAR BOROUGH			
14	FAIRBANKS - LAW ENFORCEMENT FIRING RANGE		150,000	150,000
15	DEVELOPMENT			
16	ED 2 WRANGELL - PETERSBURG			
17	KAKE - COMMUNITY HALL COMPLETION		125,000	125,000
18	ED 3 SITKA			
19	SITKA - DAY CARE CENTER COMPLETION		300,000	300,000
20	ED 4 JUNEAU			
21	SKAGWAY - COMMUNITY HALL		10,000	10,000
22	ED 6 PALMER - WASILLA - MATANUSKA			
23	WASILLA - CITY HALL REMODELING		200,000	200,000
24	ED 7-12 ANCHORAGE			
25	DOWNTOWN PROJECTS		1,138,300	1,138,300

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INTER-AGENCY VISITORS CENTER	100,000	100,000	
NEIGHBORHOOD HOUSING SERVICES	690,000	690,000	
ED 13 KENAI - SOLDOTNA - HOMER			
KENAI - YOUTH CENTER PHASE II	800,000	800,000	
ED 14 KODIAK			
KODIAK - DAY CARE CENTER	250,000	250,000	
ED 17 BETHEL - LOWER KUSKOKWIM			
NEWTOK - ELECTRIFICATION	410,000	410,000	
BETHEL - CIVIC CENTER PLANNING	100,000	100,000	
ANIAK - DAY CARE CENTER	250,000	250,000	
ANIAK - CITY REPLATTING	40,000	40,000	
ED 18 GALENA - MCGRATH - HOOPER BAY			
ALLAKAKET - PORTABLE SAWMILL	15,000	15,000	
SHAGELUK - BARGE ACQUISITION	40,000	40,000	
SHAGELUK - FREEZER	120,000	120,000	
RUBY - MUNICIPAL BUILDING CONSTRUCTION	187,500	187,500	
PILOT STATION - FUEL DELIVERY TRUCK	40,000	40,000	
MOUNTAIN VILLAGE - HEAVY EQUIPMENT	200,000	200,000	
KALTAG - HOUSING CONSTRUCTION SUPPLEMENT	320,000	320,000	
KOYUKUK - PORTABLE SAWMILL	15,000	15,000	
KOYUKUK - ELECTRIFICATION SUPPLEMENTAL	50,000	50,000	
HUSLIA - LANDFILL DEVELOPMENT	22,000	22,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HUSLIA - DOZER & ACCESSORIES	50,000	50,000	
HUGHES - COMMUNITY BUILDING ACQUISITION	5,000	5,000	
HUGHES - ELECTRIFICATION	100,000	100,000	
HUSLIA - FREEZER	100,000	100,000	
GRAYLING - HEADSTART BUILDING	100,000	100,000	
GRAYLING - PORTABLE SAWMILL	20,000	20,000	
ALLAKAKET - COMMUNITY HALL CONSTRUCTION	125,000	125,000	
RUBY - FREEZER/FOOD PROCESSING PLANT	160,000	160,000	
ED 19 NENANA - FT YUKON - TOK			
TANANA - HEAVY EQUIPMENT	180,000	180,000	
ED 21 BARROW - KOTZEBUE			
NOORVIK - SAWMILL	25,000	25,000	
ED 22 NOME - SEWARD PENINSULA			
SHISHMAREF - COMBINED FACILITY	150,000	150,000	
ST. MICHAEL - TRACK VEHICLE	50,000	50,000	
ST. MICHAEL - COMBINED FACILITY	200,000	200,000	
GOLOVIN - COMMUNITY BUILDING	100,000	100,000	
DEERING - COMBINED FACILITY	200,000	200,000	
BREVIG MISSION - ELECTRIFICATION	60,000	60,000	
KOTLIK - SAWMILL	25,000	25,000	
GAMBELL - IVORY COOPERATIVE	250,000	250,000	
SAVOONGA - IVORY COOPERATIVE	150,000	150,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ELIM - SAWMILL	25,000	25,000	
NOME - CAPE NOME ROCK LOADING FACILITY	750,000	750,000	
FAIRBANKS NORTH STAR BOROUGH			
FAIRBANKS - INFANT/TODDLER CENTER	150,000	150,000	
FAIRBANKS - HEAD START FACILITY RENOVATIONS	50,000	50,000	
TRANSPORTATION			
ED 1 KETCHIKAN			
SAXMAN - PORT & TERMINAL	129,500	129,500	
ED 4 JUNEAU			
JUNEAU - MENDENHALL/NORTH DOUGLAS CROSSING	500,000	500,000	
HAINES - STREET PAVING	1,000,000	1,000,000	
SKAGWAY - STREET PAVING	1,000,000	1,000,000	
JUNEAU - GOLD CREEK PHASE III	1,000,000	1,000,000	
JUNEAU - SIDEWALK REPAIR	250,000	250,000	
JUNEAU - ROAD PAVING	680,000	680,000	
ED 5 CORDOVA - VALDEZ - SEWARD			
CORDOVA - BEAR RIVER COAL & TRANSPORTATION STUDY	250,000	250,000	
ED 7-12 ANCHORAGE			
ROAD CONSTRUCTION	2,000,000	2,000,000	
THOMPSON SUBDIVISION ROAD IMPROVEMENTS	852,000	852,000	
DOWNTOWN STREETS AND PROJECTS	2,900,000	2,900,000	
EAST 6TH AVENUE UPGRADE	450,000	450,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
EAST 9TH STORM DRAINAGE & ROAD IMPROVEMENTS	130,000	130,000	
MULDOON/DEBARR AREA PLANNING	30,000	30,000	
DISTRICT G ROAD IMPROVEMENTS	2,000,000	2,000,000	
TAKU/CAMPBELL COMMUNITY COUNCIL PROJECT	500,000	500,000	
KLATT ROAD & OLD SEWARD HIGHWAY SIGNALS	125,000	125,000	
LAKE OTIS & ABBOTT ROAD SIGNALS	125,000	125,000	
LAKE OTIS & DOWLING ROAD SIGNALS	125,000	125,000	
O'MALLEY & BIRCH ROAD SIGNALS	125,000	125,000	
CROSS & BRANDON ROADS COMPLETION	100,000	100,000	
ANCHORAGE ROADS AND PROJECTS	6,905,400	6,905,400	
ED 13 KENAI - SOLDOTNA - HOMER			
HOMER - STREET PROJECTS	760,000	760,000	
ED 15 ALEUTIAN ISLANDS - KODIAK			
KING COVE - ROAD EXTENSION	400,000	400,000	
ED 16 DILLINGHAM - BRISTOL BAY			
DILLINGHAM - MAIN STREET SURFACING	750,000	750,000	
ED 17 BETHEL - LOWER KUSKOKWIM			
BETHEL - ROAD RESURFACING	500,000	500,000	
ED 18 GALENA - MCGRATH - HOOPER BAY			
ALLAKAKET - LOCAL ROAD EXTENSION	84,000	84,000	
RUBY - DOCK FACILITY	200,000	200,000	
SAINT MARYS - EQUIPMENT STORAGE BUILDING	70,000	70,000	

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
PILOT STATION - MAINTENANCE STORAGE BUILDINGS		80,000	80,000	
HOOPER BAY - MAINTENANCE SHOP		50,000	50,000	
HOLY CROSS - STREETLIGHTS		10,000	10,000	
ANVIK - STREETLIGHTS		5,000	5,000	
GRAYLING - MAINTENANCE GARAGE		40,000	40,000	
ED 20 FAIRBANKS				
FAIRBANKS - BARNETTE PARKING IMPROVEMENTS		90,000	90,000	
ED 22 NOME - SEWARD PENINSULA				
KOTLIK - CITY STREETS & EQUIPMENT		250,000	250,000	
GAMBELL - SHELTER CABINS		25,000	25,000	
TELLER - WARMUP SHELTER		10,000	10,000	
TELLER - AREA SHELTER CABINS		25,000	25,000	
NORTH SLOPE BOROUGH				
ATKASOOK - CITY STREETS		100,000	100,000	
ATKASOOK - EQUIPMENT STORAGE BUILDING		200,000	200,000	
WAINWRIGHT - HARBOR/BRIDGE STUDY		55,000	55,000	
FAIRBANKS NORTH STAR BOROUGH				
FAIRBANKS TRANSIT USER SHELTERS		140,000	140,000	
KENAI PENINSULA BOROUGH				
BOROUGH ROADS & TRAILS ACCOUNT		1,000,000	1,000,000	
KODIAK ISLAND BOROUGH				
LILLY DRIVE CONSTRUCTION, PHASE I		740,000	740,000	

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
EIDER STREET CONSTRUCTION		350,000	350,000	
MATANUSKA - SUSITNA BOROUGH				
MURPHY ROAD COMPLETION		100,000	100,000	
SUTTON REGIONAL ROADS		200,000	200,000	
TALKEETNA INTERURBAN IMPROVEMENTS		100,000	100,000	
SOUTH PALMER ACCESS ROAD		200,000	200,000	
HOUSTON REGIONAL ROADS		200,000	200,000	
LITTLE SUSITNA BRIDGE		100,000	100,000	
MCKECHNIE ROAD		200,000	200,000	
SOAPSTONE ROAD		100,000	100,000	
LOIS ROAD		150,000	150,000	
BIG LAKE AREA ROADS		100,000	100,000	
WILLOW ROAD IMPROVEMENT		100,000	100,000	
GENERAL GOVERNMENT				
ED 7-12 ANCHORAGE				
MUNICIPAL DEBT SERVICE		8,000,000	8,000,000	
* * * * * *		* * * * * *		
* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		* * * * *		
* * * * * *		* * * * * *		
EDUCATION				
ED 6 PALMER - WASILLA - MATANUSKA				
WILLOW PUBLIC LIBRARY		250,000	250,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				
ED 19 NENANA - FT YUKON - TOK				
BEAVER - LIBRARY BOOKS		2,000	2,000	
MANLEY HOT SPRINGS - LIBRARY CLINIC		50,000	50,000	
NATURAL RESOURCE MANAGEMENT				
ED 19 NENANA - FT YUKON - TOK				
WATER - BIRCH CREEK		80,000	80,000	
SMALL SCALE AGRICULTURE PROGRAM - MINTO		50,000	50,000	
PUBLIC PROTECTION				
ED 19 NENANA - FT YUKON - TOK				
MINTO - FIRE STATION AND EQUIPMENT		225,000	225,000	
DOT LAKE - FIRE EQUIPMENT		30,000	30,000	
DEVELOPMENT				
ED 6 PALMER - WASILLA - MATANUSKA				
WILLOW - COMMUNITY CENTER		200,000	200,000	
ED 18 GALENA - MCGRATH - HOOPER BAY				
MARSHALL - DUMP TRUCK		40,000	40,000	
ED 19 NENANA - FT YUKON - TOK				
MINTO - VOCATIONAL ARTS AND CRAFTS		206,000	206,000	
TANACROSS - TRUCK WITH TOW BAR		18,000	18,000	
STEVENS VILLAGE - GARBAGE & WATER TRUCK		40,000	40,000	
STEVENS VILLAGE - ELECTRIFICATION		73,000	73,000	
RAMPART - ELECTRIFICATION		73,000	73,000	

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	NORTHWAY - LANDFILL SUPPLEMENT		6,000	6,000
5	DOT LAKE - LANDFILL DEVELOPMENT		22,000	22,000
6	ALATNA - HEAVY EQUIPMENT		100,000	100,000
7	TRANSPORTATION			
8	ED 18 GALENA - MCGRATH - HOOPER BAY			
9	MARSHALL - ROAD CONSTRUCTION FUNDS		150,000	150,000
10	* * * * * *	* * * * * *		
11	* * * * * UNIVERSITY OF ALASKA	* * * * *		
12	* * * * * *	* * * * * *		
13	UNIVERSITY OF ALASKA			
14	KETCHIKAN COMMUNITY COLLEGE			
15	BUILDING REPAIRS		250,000	250,000
16	STUDENT HOUSING STUDY		50,000	50,000
17	UNIVERSITY OF ALASKA/JUNEAU			
18	REMODELING		1,000,000	1,000,000
19	ANCHORAGE COMMUNITY COLLEGE			
20	UPGRADE CHEMISTRY LAB		100,000	100,000
21	UNIVERSITY OF ALASKA/ANCHORAGE			
22	JUSTICE CENTER		25,000	25,000
23	UAA/ACC INSTRUCTIONAL EQUIPMENT		250,000	250,000
24	KODIAK COMMUNITY COLLEGE			
25	KODIAK CROSS CULTURAL FORUM		5,000	5,000

	UNIVERSITY OF ALASKA (CONT.)			
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	UNIVERSITY OF ALASKA/FAIRBANKS			
	MUSEUM RECONSTRUCTION		60,000	60,000	
	WOOD CENTER RENOVATION		894,000	894,000	
	MINERALS COMPLEX FACILITY		1,963,000	1,963,000	
	CAMPUS LIGHTING		494,000	494,000	
	ALASKA COLLECTION		50,000	50,000	
	AGRICULTURAL ANALYTICAL LAB		51,000	51,000	

* SEC. 28 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.		
OFFICE OF THE GOVERNOR		
	FEDERAL RECEIPTS	225,000
	GENERAL FUND MATCH	10,700
	GENERAL FUND	18,074,800
	*** TOTAL FUNDING ***	18,310,500
DEPARTMENT OF ADMINISTRATION		
	FEDERAL RECEIPTS	4,869,200
	GENERAL FUND MATCH	655,100
	GENERAL FUND	139,542,900
	INTER-AGENCY RECEIPTS	34,844,400
	FICA ADMINISTRATION FUND ACCOUNT	88,200
	PROGRAM RECEIPTS	2,187,500
	PUBLIC EMPLOYEES RETIREMENT FUND	1,714,500
	SURPLUS PROPERTY REVOLVING FUND	189,900
	TEACHERS RETIREMENT SYSTEM FUND	1,300,900
	*** TOTAL FUNDING ***	185,392,600
DEPARTMENT OF LAW		
	FEDERAL RECEIPTS	1,127,800
	GENERAL FUND	14,502,100
	INTER-AGENCY RECEIPTS	3,064,300
	*** TOTAL FUNDING ***	18,694,200
DEPARTMENT OF REVENUE		
	FEDERAL RECEIPTS	2,458,800
	GENERAL FUND MATCH	887,600
	GENERAL FUND	23,858,700

1	PROGRAM RECEIPTS	5,027,200
2	PUBLIC EMPLOYEES RETIREMENT FUND	481,300
3	TEACHERS RETIREMENT SYSTEM FUND	481,300
4	*** TOTAL FUNDING ***	33,194,900
5	DEPARTMENT OF EDUCATION	
6	FEDERAL RECEIPTS	30,270,200
7	GENERAL FUND MATCH	932,600
8	GENERAL FUND	507,613,700
9	INTER-AGENCY RECEIPTS	2,626,800
10	PROGRAM RECEIPTS	864,200
11	SCHOOL FUND (CIGARETTE TAX)	7,000,000
12	DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
13	PUBLIC LAW 81-874/GENERAL FUND	12,056,500
14	TRAINING AND BUILDING FUND	250,000
15	*** TOTAL FUNDING ***	561,705,600
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
17	FEDERAL RECEIPTS	68,183,900
18	GENERAL FUND MATCH	52,226,400
19	GENERAL FUND	174,281,500
20	INTER-AGENCY RECEIPTS	3,565,800
21	PROGRAM RECEIPTS	148,300
22	TITLE 20	3,376,000
23	*** TOTAL FUNDING ***	302,081,900
24	DEPARTMENT OF LABOR	
25	FEDERAL RECEIPTS	22,843,300
26	GENERAL FUND MATCH	1,160,600

1	GENERAL FUND	8,561,700
2	INTER-AGENCY RECEIPTS	5,182,300
3	PROGRAM RECEIPTS	231,700
4	SECOND INJURY FUND RESERVE ACCOUNT	1,641,200
5	DISABLED FISHERMANS RESERVE ACCOUNT	1,241,500
6	TRAINING AND BUILDING FUND	116,000
7	*** TOTAL FUNDING ***	40,978,300
8	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
9	FEDERAL RECEIPTS	54,200
10	GENERAL FUND MATCH	544,700
11	GENERAL FUND	43,266,100
12	PROGRAM RECEIPTS	4,912,500
13	VETERANS REVOLVING LOAN FUND	703,300
14	*** TOTAL FUNDING ***	49,480,800
15	DEPARTMENT OF MILITARY AFFAIRS	
16	FEDERAL RECEIPTS	3,061,100
17	GENERAL FUND MATCH	701,400
18	GENERAL FUND	5,759,800
19	PROGRAM RECEIPTS	29,700
20	*** TOTAL FUNDING ***	9,552,000
21	DEPARTMENT OF NATURAL RESOURCES	
22	FEDERAL RECEIPTS	635,000
23	GENERAL FUND MATCH	647,300
24	GENERAL FUND	39,037,700
25	INTER-AGENCY RECEIPTS	460,900
26	AGRICULTURAL LOAN FUND	575,600

1	PROGRAM RECEIPTS	13,312,600
2	*** TOTAL FUNDING ***	54,669,100
3	DEPARTMENT OF FISH & GAME	
4	FEDERAL RECEIPTS	9,378,200
5	GENERAL FUND	45,599,700
6	INTER-AGENCY RECEIPTS	3,412,100
7	FISH AND GAME FUND	6,249,100
8	PROGRAM RECEIPTS	827,700
9	*** TOTAL FUNDING ***	65,466,800
10	DEPARTMENT OF PUBLIC SAFETY	
11	FEDERAL RECEIPTS	1,374,200
12	GENERAL FUND MATCH	36,800
13	GENERAL FUND	75,240,100
14	INTER-AGENCY RECEIPTS	7,700
15	PROGRAM RECEIPTS	481,200
16	*** TOTAL FUNDING ***	77,140,000
17	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
18	FEDERAL RECEIPTS	300,000
19	GENERAL FUND	174,780,500
20	INTER-AGENCY RECEIPTS	58,188,800
21	HIGHWAY WORKING CAPITAL FUND	23,283,600
22	INTERNATIONAL AIRPORT REVENUE FUND	21,623,900
23	PROGRAM RECEIPTS	1,586,500
24	*** TOTAL FUNDING ***	279,762,700
25	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
26	FEDERAL RECEIPTS	2,282,700

1	GENERAL FUND MATCH	957,500
2	GENERAL FUND	9,823,000
3	INTER-AGENCY RECEIPTS	2,296,100
4	*** TOTAL FUNDING ***	15,359,300
5	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
6	FEDERAL RECEIPTS	20,477,300
7	GENERAL FUND MATCH	451,500
8	GENERAL FUND	24,868,900
9	INTER-AGENCY RECEIPTS	2,856,800
10	PROGRAM RECEIPTS	52,700
11	*** TOTAL FUNDING ***	48,707,200
12	LEGISLATURE	
13	GENERAL FUND	31,115,300
14	*** TOTAL FUNDING ***	31,115,300
15	ALASKA COURT SYSTEM	
16	GENERAL FUND	34,522,600
17	*** TOTAL FUNDING ***	34,522,600
18	UNIVERSITY OF ALASKA	
19	FEDERAL RECEIPTS	35,813,200
20	GENERAL FUND MATCH	2,518,300
21	GENERAL FUND	136,308,100
22	INTER-AGENCY RECEIPTS	5,441,800
23	PROGRAM RECEIPTS	17,110,300
24	STUDENT FEES, UNIVERSITY OF ALASKA	10,146,800
25	INDIRECT COST RECOVERY	6,437,100
26	RESTRICTED RECEIPTS, U OF A	12,474,000
27	*** TOTAL FUNDING ***	226,249,600

1	STATE BOND COMMITTEE	
2	INTERNATIONAL AIRPORT REVENUE FUND	1,960,000
3	*** TOTAL FUNDING ***	1,960,000
4	CAPITAL PROJECTS	
5	GENERAL FUND MATCH	680,000
6	GENERAL FUND	99,320,000
7	*** TOTAL FUNDING ***	100,000,000
8	* * * * * TOTAL BUDGET * * * * *	2,154,343,400
9	* SEC. 29 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	203,654,100		203,654,100
GENERAL FUND MATCH	61,730,500	680,000	62,410,500
GENERAL FUND	1,506,757,200	99,320,000	1,606,077,200
INTER-AGENCY RECEIPTS	121,947,800		121,947,800
CIP PROJECT FUNDS			
GENERAL OBLIGATION BONDS			
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	575,600		575,600
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	88,200		88,200
FISH AND GAME FUND	6,249,100		6,249,100
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	23,283,000		23,283,000
INTERNATIONAL AIRPORT REVENUE FUND	23,583,900		23,583,900
PROGRAM RECEIPTS	46,772,100		46,772,100
PUBLIC EMPLOYEES RETIREMENT FUND	2,195,800		2,195,800
SCHOOL FUND (CIGARETTE TAX)	7,000,000		7,000,000
SECOND INJURY FUND RESERVE ACCOUNT	1,641,200		1,641,200
DISABLED FISHERMANS RESERVE ACCOUNT	1,241,500		1,241,500
SURPLUS PROPERTY REVOLVING FUND	189,900		189,900
TEACHERS RETIREMENT SYSTEM FUND	1,782,200		1,782,200
VETERANS REVOLVING LOAN FUND	703,300		703,300
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	10,146,800		10,146,800
INDIRECT COST RECOVERY	6,437,100		6,437,100
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	91,600		91,600
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,056,500		12,056,500
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND			
TITLE 20	3,376,000		3,376,000
RESTRICTED RECEIPTS, U OF A	12,474,000		12,474,000
TRAINING AND BUILDING FUND	366,000		366,000
NC OPERATE			
**** TOTALS ****	$2,054,343,400	$100,000,000	$2,154,343,400

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* SEC. 28 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.

OFFICE OF THE GOVERNOR	
FEDERAL RECEIPTS	63,800
GENERAL FUND	15,859,800
*** TOTAL FUNDING ***	15,923,600
DEPARTMENT OF ADMINISTRATION	
FEDERAL RECEIPTS	4,869,200
GENERAL FUND MATCH	655,100
GENERAL FUND	143,059,600
INTER-AGENCY RECEIPTS	29,844,400
PROGRAM RECEIPTS	1,276,300
SURPLUS PROPERTY REVOLVING FUND	189,900
*** TOTAL FUNDING ***	179,894,500
DEPARTMENT OF LAW	
FEDERAL RECEIPTS	1,008,100
GENERAL FUND	13,621,800
INTER-AGENCY RECEIPTS	3,064,300
*** TOTAL FUNDING ***	17,694,200
DEPARTMENT OF REVENUE	
FEDERAL RECEIPTS	2,458,800
GENERAL FUND MATCH	887,600
GENERAL FUND	91,447,900
PROGRAM RECEIPTS	3,960,300
PUBLIC EMPLOYEES RETIREMENT FUND	481,300
TEACHERS RETIREMENT SYSTEM FUND	481,300
*** TOTAL FUNDING ***	99,717,200

DEPARTMENT OF EDUCATION	
FEDERAL RECEIPTS	30,270,200
GENERAL FUND MATCH	932,600
GENERAL FUND	501,418,700
INTER-AGENCY RECEIPTS	2,626,800
PROGRAM RECEIPTS	864,200
SCHOOL FUND (CIGARETTE TAX)	4,500,000
DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
PUBLIC LAW 81-874/GENERAL FUND	12,056,500
TRAINING AND BUILDING FUND	250,000
*** TOTAL FUNDING ***	553,010,600
DEPARTMENT OF HEALTH & SOCIAL SERVICES	
FEDERAL RECEIPTS	68,483,900
GENERAL FUND MATCH	52,226,400
GENERAL FUND	172,854,300
INTER-AGENCY RECEIPTS	3,565,800
PROGRAM RECEIPTS	148,300
TITLE 20	3,376,000
*** TOTAL FUNDING ***	300,654,700
DEPARTMENT OF LABOR	
FEDERAL RECEIPTS	22,708,300
GENERAL FUND MATCH	1,145,600
GENERAL FUND	8,506,700
INTER-AGENCY RECEIPTS	5,182,300
PROGRAM RECEIPTS	231,700
SECOND INJURY FUND RESERVE ACCOUNT	1,641,200

DISABLED FISHERMANS RESERVE ACCOUNT	1,041,500
TRAINING AND BUILDING FUND	116,000
*** TOTAL FUNDING ***	40,573,300
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
FEDERAL RECEIPTS	54,200
GENERAL FUND MATCH	544,700
GENERAL FUND	42,842,200
PROGRAM RECEIPTS	4,912,500
VETERANS REVOLVING LOAN FUND	703,300
*** TOTAL FUNDING ***	49,056,900
DEPARTMENT OF MILITARY AFFAIRS	
FEDERAL RECEIPTS	3,061,100
GENERAL FUND MATCH	701,400
GENERAL FUND	5,590,200
PROGRAM RECEIPTS	29,700
*** TOTAL FUNDING ***	9,382,400
DEPARTMENT OF NATURAL RESOURCES	
FEDERAL RECEIPTS	575,000
GENERAL FUND MATCH	617,300
GENERAL FUND	37,146,800
INTER-AGENCY RECEIPTS	460,900
AGRICULTURAL LOAN FUND	575,600
PROGRAM RECEIPTS	13,312,600
*** TOTAL FUNDING ***	52,688,200
DEPARTMENT OF FISH & GAME	
FEDERAL RECEIPTS	8,909,200

GENERAL FUND	42,779,900
INTER-AGENCY RECEIPTS	3,412,100
FISH AND GAME FUND	6,249,100
PROGRAM RECEIPTS	827,700
*** TOTAL FUNDING ***	62,178,000
DEPARTMENT OF PUBLIC SAFETY	
FEDERAL RECEIPTS	1,374,200
GENERAL FUND MATCH	36,800
GENERAL FUND	73,540,100
INTER-AGENCY RECEIPTS	7,700
PROGRAM RECEIPTS	481,200
*** TOTAL FUNDING ***	75,440,000
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
FEDERAL RECEIPTS	300,000
GENERAL FUND	175,580,200
INTER-AGENCY RECEIPTS	58,188,800
HIGHWAY WORKING CAPITAL FUND	19,283,000
INTERNATIONAL AIRPORT REVENUE FUND	21,602,500
PROGRAM RECEIPTS	1,586,500
*** TOTAL FUNDING ***	276,541,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
FEDERAL RECEIPTS	2,282,700
GENERAL FUND MATCH	957,500
GENERAL FUND	9,823,000
INTER-AGENCY RECEIPTS	2,296,100
*** TOTAL FUNDING ***	15,359,300

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
FEDERAL RECEIPTS	20,477,300
GENERAL FUND MATCH	451,500
GENERAL FUND	80,391,000
INTER-AGENCY RECEIPTS	2,856,800
PROGRAM RECEIPTS	52,700
*** TOTAL FUNDING ***	104,229,300
LEGISLATURE	
GENERAL FUND	30,659,700
*** TOTAL FUNDING ***	30,659,700
ALASKA COURT SYSTEM	
GENERAL FUND	5,493,600
*** TOTAL FUNDING ***	5,493,600
UNIVERSITY OF ALASKA	
FEDERAL RECEIPTS	35,813,200
GENERAL FUND MATCH	2,518,300
GENERAL FUND	135,270,100
INTER-AGENCY RECEIPTS	5,441,800
PROGRAM RECEIPTS	17,110,300
STUDENT FEES, UNIVERSITY OF ALASKA	10,146,800
INDIRECT COST RECOVERY	6,437,100
RESTRICTED RECEIPTS, U OF A	12,474,000
*** TOTAL FUNDING ***	225,211,600
STATE BOND COMMITTEE	
INTERNATIONAL AIRPORT REVENUE FUND	1,960,000
*** TOTAL FUNDING ***	1,960,000

CAPITAL PROJECTS	
FEDERAL RECEIPTS	206,619,600
GENERAL FUND MATCH	750,000
GENERAL FUND	440,630,800
AGRICULTURAL LOAN FUND	50,000
HIGHWAY WORKING CAPITAL FUND	14,254,000
INTERNATIONAL AIRPORT REVENUE FUND	11,000,000
PROGRAM RECEIPTS	15,386,300
TRAINING AND BUILDING FUND	190,000
*** TOTAL FUNDING ***	688,880,700
* * * * * TOTAL BUDGET * * * * *	2,804,548,800

* SEC. 29 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	202,709,200	206,619,600	409,328,800
GENERAL FUND MATCH	61,674,800	750,000	62,424,800
GENERAL FUND	1,585,885,600	440,630,800	2,026,516,400
INTER-AGENCY RECEIPTS	116,947,800		116,947,800
CIP PROJECT FUNDS			
GENERAL OBLIGATION BONDS			
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	575,600	50,000	625,600
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT			
FISH AND GAME FUND	6,249,100		6,249,100
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	19,283,000	14,254,000	33,537,000
INTERNATIONAL AIRPORT REVENUE FUND	23,562,500	11,000,000	34,562,500
PROGRAM RECEIPTS	44,794,000	15,386,300	60,180,300
PUBLIC EMPLOYEES RETIREMENT FUND	481,300		481,300
SCHOOL FUND (CIGARETTE TAX)	4,500,000		4,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,641,200		1,641,200
DISABLED FISHERMANS RESERVE ACCOUNT	1,041,500		1,041,500
SURPLUS PROPERTY REVOLVING FUND	189,900		189,900
TEACHERS RETIREMENT SYSTEM FUND	481,300		481,300
VETERANS REVOLVING LOAN FUND	703,300		703,300
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	10,146,800		10,146,800
INDIRECT COST RECOVERY	6,437,100		6,437,100
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	91,600		91,600
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,056,500		12,056,500
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND			
TITLE 20	3,376,000		3,376,000
RESTRICTED RECEIPTS, U OF A	12,474,000		12,474,000
TRAINING AND BUILDING FUND	366,000	190,000	556,000
NO OPERATE			
**** TOTALS ****	$2,115,668,100	$688,880,700	$2,804,548,800

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		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
* SEC. 27 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__) MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY. NO ENTRIES.				
* * * * * * * * * * * *				
* * * * * OFFICE OF THE GOVERNOR * * * * *				
* * * * * * * * * * * *				
GENERAL GOVERNMENT				
EXECUTIVE OPERATIONS		1,370,000	1,370,000	
OFFICE EQUIPMENT	70,000			
BRC SPECIAL PROJECTS	700,000			
ALASKA RAILROAD TRANSFER	500,000			
MENTAL HEALTH STUDY	100,000			
LEGISLATIVE AND ELECTIVE OPERATIONS				
ON-LINE VOTER REGISTRATION SYSTEM		898,900	898,900	
* * * * * * * * * * * *				
* * * * * DEPARTMENT OF ADMINISTRATION * * * * *				
* * * * * * * * * * * *				
GENERAL GOVERNMENT				
SCIENCE & TECHNOLOGY				
RESEARCH PROJECTS		500,000	500,000	
ASSISTANCE FOR THE AGED				
JUNEAU PIONEER HOME		5,000,000	5,000,000	

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PIONEER HOMES REPAIR & RENOVATION		1,500,000	1,500,000	
TELECOMMUNICATIONS				
APBC EQUIPMENT GRANTS		500,000	500,000	
CENTRALIZED ADMINISTRATIVE SERVICES		8,116,100	8,116,100	
FINANCIAL & RELATED SYSTEMS	3,700,000			
ADDITIONAL DISK STORAGE	2,875,000			
ADDITIONAL CPU MEMORY	392,400			
SUPPLEMENTAL BENEFITS SYSTEM	125,000			
MICROFILM SERVICES	100,000			
COMMUNICATIONS CONTROLLERS	264,200			
ANCHORAGE MAINFRAME SUPPORT	245,000			
HEALTH INSURANCE REPORT SYSTEM	75,000			
DEFERRED COMPENSATION PLAN	50,000			
ON-LINE PROCUREMENT DATA	247,900			
CENTRAL MAILROOM EQUIPMENT	41,600			
BUILDING & EQUIPMENT SERVICES				
BUILDING RENOVATION, REPLACEMENT & SURPLUS		7,000,000	7,000,000	
PROPERTY				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * *	* * * * *			
* * * * * DEPARTMENT OF REVENUE	* * * * *			
* * * * *	* * * * *			
DEVELOPMENT				
STATE LOAN PROGRAM		185,000,000	185,000,000	
SPECIAL MORTGAGE LOAN PURCHASE	105,000,000			
HOME OWNERSHIP ASSISTANCE	80,000,000			
* * * * *	* * * * *			
* * * * * DEPARTMENT OF EDUCATION	* * * * *			
* * * * *	* * * * *			
EDUCATION				
ELEMENTARY AND SECONDARY EDUCATION		9,084,700	9,084,700	
YUKON/KOYUKUK DISTRICT HEALTH & LIFE SAFETY	1,000,000			
SOUTHWEST REGION LIFE SAFETY CODE UPGRADE	1,000,000			
ALASKA RAILBELT DISTRICT WIDE LIFE SAFETY	100,000			
PORT ALSWORTH SCHOOL LIFE & HEALTH SAFETY	2,162,400			
WATER SEWER SYSTEMS:	2,000,000			
KOYUK, BREVIG, MISSION, TELLER, GOLOVIN				
LOWER YUKON PITKAS POINT SCHOOL REPLACEMENT	631,800			
BETTLES FIELD SCHOOL REPLACEMENT	1,420,000			
YUKON FLATS NORTHERN LIGHTS SCHOOL	185,000			
LAKE & PENINSULA DISTRICT WIDE SCHOOL UPGRADE	500,000			
CHATHAM DISTRICT WIDE MAJOR MAINTENANCE	85,500			

1	DEPARTMENT OF EDUCATION (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	STATE LIBRARY AND MUSEUM PROJECTS		600,000	600,000
5	FAIRBANKS FIRE TRAINING EQUIPMENT		132,000	132,000
6	COMMISSION ON POSTSECONDARY EDUCATION			
7	ALASKA STUDENT LOAN PROGRAM		57,500,000	51,127,600 / 6,372,400
8	* * * * * *		* * * * * *	
9	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *	
10	* * * * * *		* * * * * *	
11	HEALTH			
12	PUBLIC HEALTH			
13	PUBLIC HEALTH STATEWIDE MAINTENANCE		219,400	219,400
14	FAIRBANKS HOSPITAL		16,500,000	16,500,000
15	MENTAL HEALTH & DEVELOPMENTAL DISABILITIES		806,200	806,200
16	WAREHOUSE PLAN CONSTRUCTION - API	331,200		
17	LANDSCAPING - HARBORVIEW	100,000		
18	WASTE INCINERATOR - API	175,000		
19	ADD FLOORS - API PLAN	200,000		
20	MENTAL HEALTH & DEVELOPMENTAL DISABILITIES		3,208,900	3,208,900
21	API/HARBORVIEW REPAIR/RENOVATE	3,000,000		
22	MANAGEMENT INFORMATION SYSTEM	208,900		
23	ADMINISTRATION AND SUPPORT		1,823,200	1,073,200 / 750,000
24	ELIGIBILITY INFORMATION SYSTEM	1,500,000		
25	VITAL RECORDS AUTOMATION	148,200		

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AUTOMATED VOUCHERING SYSTEM	100,000			
5	HEALTH FACILITY INVENTORY PHASE II	75,000			
6	ADMINISTRATION OF JUSTICE				
7	OFFENDER CONFINEMENT REFORM & SUPERVISION		7,533,100	7,533,100	
8	JUNEAU CORRECTIONAL CENTER FIRE & LIFE SAFETY	581,900			
9	JUNEAU PRISON INDUSTRIES BUILDING	1,200,000			
10	JUNEAU CC - MAX UNIT IMPROVEMENTS	160,000			
11	PALMER CORRECTIONAL CENTER FIRE & LIFE SAFETY	408,200			
12	PALMER CORRECTIONAL CENTER ADDITION-KITCHEN	825,000			
13	ANCHORAGE 3RD AVE CORRECTIONAL CENTER RENOVATION	1,600,000			
14	FAIRBANKS CORRECTIONAL CENTER FIRE & LIFE SAFETY	707,500			
15	STATEWIDE CC RENOVATION/REPAIR-ADULT	934,900			
16	MC LAUGHLIN REPAIRS AND RENOVATIONS	965,600			
17	STATEWIDE CC REPAIRS AND RENOVATION-YOUTH	150,000			
18	* * * * * *	* * * * * *			
19	* * * * * DEPARTMENT OF LABOR	* * * * *			
20	* * * * * *	* * * * * *			
21	SOCIAL SERVICES				
22	EMPLOYMENT STABILIZATION		1,036,900	269,900	767,000
23	COMMUNICATION SYSTEM PURCHASE	195,300			
24	RENOVATE RURAL OFFICES	74,600			
25	IN BETHEL, DILLINGHAM, KOTZEBUE				

1	DEPARTMENT OF LABOR (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	DATA PROCESSING SITE PREPARATION	190,000		
5	CPU REPLACEMENT-JUNEAU	527,100		
6	COMPUTER MEMORY STORAGE ACQUISITION	34,900		
7	OPERATING SYSTEM UPGRADE	15,000		
8	* * * * * *		* * * * * *	
9	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *	
10	* * * * * *		* * * * * *	
11	PUBLIC PROTECTION			
12	WEIGHTS & MEASURES			
13	LABORATORY EQUIPMENT		49,500	49,500
14	DEVELOPMENT			
15	ECONOMIC ENTERPRISE			
16	FISHERIES BY PRODUCT UTILIZATION		131,500	131,500
17	AGRICULTURAL ACTION COUNCIL		4,907,000	4,907,000
18	DELTA I LOANS	402,000		
19	DELTA I ROAD LINKAGE	630,000		
20	DELTA II EXPANSION	3,800,000		
21	PT. MACKENZIE FACILITIES	75,000		
22	BUSINESS LOANS		38,980,000	38,980,000
23	COMMERCIAL FISHING LOANS	9,400,000		
24	ALTERNATIVE TECHNOLOGY & ENERGY LOANS	4,000,000		
25	RESIDENTIAL ENERGY CONSERVATION LOANS	4,500,000		

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MINING LOANS	7,500,000			
5	FISHERIES ENHANCEMENT LOANS	10,000,000			
6	BULK FUEL LOANS	1,000,000			
7	FISHERMENS MORTGAGE & NOTE PROGRAM	1,800,000			
8	HISTORICAL DISTRICT LOANS	500,000			
9	CHILD CARE FACILITY LOANS	200,000			
10	RESIDENTIAL CARE FACILITY LOANS	80,000			
11	* * * * * *		* * * * * *		
12	* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *				
13	* * * * * *		* * * * * *		
14	PUBLIC PROTECTION				
15	LIFE AND PROPERTY PROTECTION		1,844,300	1,844,300	
16	MULTI UNIT ARMORY - ANCHORAGE	250,000			
17	CAMP CARROLL UPGRADE/ANCHORAGE	200,000			
18	CIVIL AIR PATROL FACILITIES UPGRADE	79,300			
19	UPGRADE STATE FACILITIES	1,315,000			
20	* * * * * *		* * * * * *		
21	* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *				
22	* * * * * *		* * * * * *		
23	NATURAL RESOURCE MANAGEMENT				
24	MANAGEMENT AND ADMINISTRATION		15,446,200	14,490,000	956,200
25	CADASTRAL LAND SURVEYING	4,000,000			

DEPARTMENT OF NATURAL RESOURCES (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	OFFSHORE/MARINE BOUNDARY	500,000			
	ALARS	1,100,000			
	MICROFILMING/AUTOMATED DRAFTING SYSTEMS	890,000			
	GEOLOGIC/GEOPHYSICAL INTERPRETAIION	4,500,000			
	RESOURCE INVEN/EVAL/MAPPING	4,456,200			
DEVELOPMENT					
	ECONOMIC DEVELOPMENT				
	PLANT MATERIAL CENTER		600,000	600,000	
	STATE LOAN PROGRAM				
	AGRICULTURAL REV. LOAN PROGRAM		10,050,000	10,000,000	50,000
	AGRICULTURAL EXPERIMENT LABORATORY		500,000	500,000	
	* * * * * *	* * * * * *			
	* * * * * DEPARTMENT OF FISH & GAME * * * * *				
	* * * * * *	* * * * * *			
NATURAL RESOURCE MANAGEMENT					
	FISH AND GAME RESOURCE MANAGEMENT		3,000,000	3,000,000	
	STIKINE RIVER STUDIES	509,000			
	EAGLE PROJECT	50,000			
	FISH & GAME PROJECTS	2,441,000			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * *		* * * * *		
* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				
* * * * *		* * * * *		
NATURAL RESOURCE MANAGEMENT				
FISH AND WILDLIFE PROTECTION		500,100	500,100	
NAVIGATION SYSTEM FOR GRUMMAN GOOSE	58,100			
STATEWIDE EQUIPMENT	80,000			
TWO (2) 28-32 FOOT PATROL VESSELS	362,000			
ADMINISTRATION OF JUSTICE				
CRIME ID & APPREHENSION		858,900	858,900	
PLANS FOR EXPANSION OF SITKA TRAINING FACILITY	35,000			
INFORMATION SYSTEM REDESIGN AND CONVERSION PLANS	226,100			
SOLDOTNA GARAGE AND EQUIPMENT	210,800			
HELICOPTERS	300,000			
REPAIR AND MODIFY SITKA ACADEMY BUILDING	37,000			
STATEWIDE EQUIPMENT-REVOLVERS & BREATHALYZERS	50,000			
* * * * *		* * * * *		
* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *				
* * * * *		* * * * *		
TRANSPORTATION				
CENTRAL REGION		106,665,000	13,403,000	93,262,000
C STREET 9TH TO DIMOND	500,000			
SUPPLEMENTAL FOR HIGHWAY PROJECTS	17,812,000			
CHAPTERS 113/138/118/120/80/50/247/249				

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
BONIFACE INTERCHANGE GLEN HIGHWAY	12,700,000			
DIMOND BOULEVARD	23,750,000			
HIGHWAY PROGRAM CONTINGENCY	3,000,000			
HIGHWAY PRELIMINARY ENGINEERING	1,000,000			
MINNESOTA DRIVE PHASE II	20,000,000			
NEAR ISLAND BRIDGE	3,000,000			
GIRDWOOD BIKE PATH	800,000			
AVIATION PROJECT CONTINGENCY	1,000,000			
SOUTH AIR PARK EXTENSION & ROADS, ANCHORAGE	5,300,000			
NORTH AIR PARK TAXIWAY/APRON, ANCHORAGE	5,500,000			
RUNWAY 6/L OVERLAY, ANCHORAGE	3,200,000			
SEWARD PORT FACILITIES	4,000,000			
CORDOVA DOCK REPAIR	500,000			
ST. PAUL HARBOR ENGINEERING	500,000			
SUPPLEMENT FOR CH 82 PORTS & HARBORS	4,000,000			
REPLACE BUILDING EQUIPMENT	103,000			
INTERIOR REGION		52,942,000	150,000	52,792,000
HIGHWAY PROGRAM CONTINGENCY	4,000,000			
ALASKA HIGHWAY YERRICK AREA	13,450,000			
RICHARDSON HIGHWAY MILE 138 TO 148	10,220,000			
SOUTH FAIRBANKS EXPRESSWAY PARKS TO PEGER	12,323,000			
NOME COUNCIL HIGHWAY MILE 32 TO 42	7,099,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AVIATION PROJECT CONTINGENCY	550,000			
5	BIRCH CREEK RUNWAY EXTENSION	1,417,000			
6	DEADHORSE CFR PAD/TAXIWAY	3,533,000			
7	FAIRBANKS INTERNATIONAL ANNUAL IMPROVEMENTS	200,000			
8	FACILITIES ELECTRICAL SYSTEM UPGRADE	150,000			
9	SOUTHEAST REGION		25,968,300	3,992,000	21,976,300
10	HIGHWAY PROJECT CONTINGENCY	3,500,000			
11	HYDABURG ROAD	1,000,000			
12	OLD GLACIER HIGHWAY	2,375,000			
13	NORTH DOUGLAS HIGHWAY OVERLAY	1,306,300			
14	MITKOFF HIGHWAY	2,280,000			
15	KLONDIKE HIGHWAY PAVING	1,710,000			
16	LUTAK ROAD	2,375,000			
17	STARRGAVIN CREEK CULVERTS	270,000			
18	ANGOON AIRPORT CONSTRUCTION	6,160,000			
19	AVIATION PROJECT CONTINGENCY	2,000,000			
20	MARINE TRANSPORTATION TERMINALS STATEWIDE	500,000			
21	REPOWER MV COLUMBIA SUPPLEMENTAL	1,000,000			
22	SUBPORT BUILDING ELECTRICAL	250,000			
23	BUILDING HVAC SYSTEM IMPROVEMENTS	233,000			
24	ELECTRICAL SYSTEMS MAINTENANCE	136,000			
25	ROOF REHABILITATION	211,000			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CARPET REPLACEMENT	200,000			
ARCHIVES CENTER FOUNDATION	462,000			
STATEWIDE PLANNING, PROGRAMMING & DESIGN		62,270,500	5,950,500	56,320,000
TRANSPORTATION CONTINGENCY	20,000,000			
FACILITIES PLAN	100,000			
TRANSPORTATION PLAN STATEWIDE ALL MODES	600,000			
STATE RAIL PLAN	300,000			
ANCHORAGE INVENTORY & CONDITION SURVEY	500,500			
ENGINEERING COMPUTER TECHNOLOGY IMPLEMENTATION	1,000,000			
MANAGEMENT INFORMATION SYSTEM	950,000			
FEDERAL HPR/HPL RESEARCH PROJECTS	5,000,000			
SAFETY IMPROVEMENT PROGRAM	7,100,000			
BRIDGES	3,400,000			
SAFETY & BRIDGE PROJECT CONTINGENCY	1,800,000			
REIMBURSABLE PROJECTS	10,000,000			
OPTICS LAB EQUIPMENT	50,000			
STATEWIDE AVIATION SYSTEM PLAN	200,000			
TRAFFIC DATA STUDY IMPLEMENTATION	450,000			
LOCAL GOVERNMENT TRANSPORTATION PLANNING	1,000,000			
URBAN SYSTEMS	4,000,000			
STATEWIDE RESEARCH PROGRAM	820,000			
ADVANCED RIGHT OF WAY FUNDS	5,000,000			
STATE EQUIPMENT FLEET		14,254,000		14,254,000

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1983 EQUIPMENT REPLACEMENT		14,254,000			
STATEWIDE MAINTENANCE & OPERATIONS EQUIPMENT			2,838,000	2,838,000	
DALTON HIGHWAY		2,838,000			
* * * * * *			* * * * * *		
* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *					
* * * * * *			* * * * * *		
NATURAL RESOURCE MANAGEMENT					
ENVIRONMENTAL CONSERVATION			600,000	600,000	
DATA MANAGEMENT SYSTEM		500,000			
LABORATORY EQUIPMENT		100,000			
WATER, SEWER AND SOLID WASTE			3,000,000	3,000,000	
* * * * * *			* * * * * *		
* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *					
* * * * * *			* * * * * *		
DEVELOPMENT					
COMMUNITY PLANNING SERVICES			780,000	780,000	
COMMUNITY PROFILES		380,000			
REGIONAL STRATEGIES		400,000			
HOUSING ASSISTANCE					
NON CONFORMING HOUSING LOANS			25,500,000	25,500,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
* * * * *	* * * * *			
* * * * * ALASKA COURT SYSTEM	* * * * *			
* * * * *	* * * * *			
ADMINISTRATION OF JUSTICE				
RECORDS AUTOMATION SYSTEM - STATEWIDE		933,000	933,000	
* * * * *	* * * * *			
* * * * * UNIVERSITY OF ALASKA	* * * * *			
* * * * *	* * * * *			
UNIVERSITY OF ALASKA				
UNIVERSITY OF ALASKA		7,933,000	7,933,000	
UPGRADE OF UACN COMPUTING RESOURCES	1,000,000			
STATEWIDE EQUIPMENT	650,000			
BUILDING RENOVATION/REPAIR/CODE UPGRADE	4,500,000			
THIS ALLOCATION INCLUDES, BUT IS NOT LIMITED TO, UPGRADE OF UAF STUDENT RESIDENT HALLS, AND UAF WOOD CENTER REPAIR.				
UAJ CONSTRUCTION & INSTRUCTION EQUIPMENT	719,000			
UAJ LIBRARY BOOKS	429,000			
UAJ CHANCELLOR - SPECIAL PROJECTS	200,000			
CCREE LIBRARY ACQUISITIONS	235,000			
UAA ENGINEERING PROGRAM	200,000			

COMMITTEE REPORT

SENATE

4/7/82

FURTHER: None

Date: _____

Mr. President:

The Committee on FINANCE has had CSHB 666(Fin) am

appropriating for the operating expenses of the state government

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

[ ] do pass [ ] do not pass

[ ] do pass with attached amendments(s)

[ ] replace with CS for _____ [ ] same title [ ] new title

and recommends _____

[ ] AND attaches a "Letter of Intent" [ ] New Fiscal Note

[ ] reports it back without recommendation

[ ] referred to the _____ Committee

MEMBERS SIGNING
DO PASS

_____

_____

_____

_____

_____

_____

_____

_____

_____

MEMBERS HAVING
OTHER RECOMMENDATIONS:

_____

_____

_____

_____

_____

_____

_____

CHAIRMAN

S 60 (Rev. 12/78)

4/6/82

CS FOR HOUSE BILL NO. 666 (Finance) am

Engrossment has been waived on CSHB 666(Fin) am by the Speaker of the House in accordance with Rule 43(b) of the Uniform Rules of the Alaska State Legislature. The certified amendment is attached.

I hereby certify that this is a true and correct copy of Amendment No. 1 by Representative Adams to CSHB 666(Fin) adopted by the House of Representatives April 5, 1982.

Joe Hayes, Speaker of the House

COMMITTEE COPY

Original sponsor: Rules/Governor

Offered: 4/2/82
Referred: Rules

IN THE HOUSE BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 666 (Finance) am

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating expenses of the state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in sec. 10 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	18,500,000	
Aviation Fuel Tax Account	4,500,000	

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et. seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general

fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 7. University of Alaska student fees in excess of appropriations made in sec. 10 of this Act are appropriated to the University of Alaska conditioned upon the expenditure of the receipts at the campus which generates the additional fees.

* Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the board of regents and the division of budget and management. Transfers may not be made between appropriations except as provided in an Act making transfers between appropriations.

* Sec. 9. The unexpended and unobligated portion of the appropriation made on line 20, page 55, ch. 82, SLA 1981, (Historic Resource Mgmt.) lapses into the general fund June 30, 1983.

(SUMMARY TABLE FOLLOWS ON PAGE 3)

AMENDMENT

OFFERED IN THE HOUSE: BY: ADAMS

TO: CS. HOUSE BILL No. 666 (Finance)

SENATE BILL No. _____

PAGE: _____ LINE: _____

This is a general amendment to the Finance Committee Substitute and will affect the central office or Commissioner's office of each state agency. The changes are numerous and will be accomplished during the enrolling and engrossing process.

The numbers of full-time and part-time positions authorized by the House budget as shown in parentheses on the line items are reduced by 5%. The 5% reduction in authorized positions, when allocated to each state agency, leaves the amended budget authorized positions as shown on the following table. Each Commissioner or agency head shall allocate the reduction of positions within the agency:

Department	Amended Budget Positions Full-time	Part-time
GOVERNOR	188	14
ADMINISTRATION	967	83
LAW	253	4
REVENUE	307	5
EDUCATION	423	33
HEALTH & SOCIAL SERVICES	2045	82
LABOR	539	136
COMMERCE & ECONOMIC DEVELOPMENT	324	7
MILITARY AFFAIRS	93	23
NATURAL RESOURCES	699	162
FISH AND GAME	604	648
PUBLIC SAFETY	347	98
TRANSPORTATION	2540	814
ENVIRONMENTAL CONSERVATION	230	15
COMMUNITY & REGIONAL AFFAIRS	157	16
LEGISLATURE	318	29
ALASKA COURT SYSTEM	503	24
UNIVERSITY OF ALASKA	3013	206
	14,050	2,399

5% Position Reduction

Full-time	740
Part-time	126
	866

FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	194,759,200		194,759,200
GENERAL FUND MATCH	53,726,000		53,726,000
GENERAL FUND	1,541,353,900		1,541,353,900
INTER-AGENCY RECEIPTS	86,492,000		86,492,000
CIP PROJECT FUNDS	22,400		22,400
GENERAL OBLIGATION BONDS			
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	359,900		359,900
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	87,400		87,400
FISH AND GAME FUND	6,091,500		6,091,500
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	16,375,600		16,375,600
INTERNATIONAL AIRPORT REVENUE FUND	21,599,900		21,599,900
PROGRAM RECEIPTS	45,130,700		45,130,700
PUBLIC EMPLOYEES RETIREMENT FUND	2,134,300		2,134,300
SCHOOL FUND (CIGARETTE TAX)	7,400,000		7,400,000
SECOND INJURY FUND RESERVE ACCOUNT	1,641,200		1,641,200
DISABLED FISHERMANS RESERVE ACCOUNT	1,237,000		1,237,000
SURPLUS PROPERTY REVOLVING FUND	157,000		157,000
TEACHERS RETIREMENT SYSTEM FUND	1,726,100		1,726,100
VETERANS REVOLVING LOAN FUND	670,500		670,500
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	10,174,500		10,174,500
INDIRECT COST RECOVERY	6,524,700		6,524,700
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	91,600		91,600
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,056,500		12,056,500
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND			
TITLE 20	3,376,000		3,376,000
RESTRICTED RECEIPTS, U OF A	12,363,400		12,363,400
TRAINING AND BUILDING FUND	359,800		359,800
NC OPERATE			
**** TOTALS ****	$2,025,911,100		$2,025,911,100

TIME AND DATE 18:51 4/01/82

* SEC. 10 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1982, AND ENDING JUNE 30, 1983, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *		* * * * * *		
* * * * * OFFICE OF THE GOVERNOR		* * * * *		
* * * * * *		* * * * * *		
ADMINISTRATION OF JUSTICE				
COMMISSIONS				
HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,428,600	1,364,800	63,800
GENERAL GOVERNMENT				
EXECUTIVE OPERATIONS		10,565,700	10,485,100	80,600
EXECUTIVE OFFICE (58 POSITIONS)	4,282,200			
ALASKA LANDS PROJECT IMPLEMENTATION (3 POSITIONS)	338,700			
CONTINGENCY FUND	500,000			
EXECUTIVE MANSION (4 POSITIONS)	285,100			
REGULATORY REFORM OFFICE (2 POSITIONS)	113,800			
LIEUTENANT GOVERNOR (13 POSITIONS)	783,000			
POLICY DEVELOPMENT AND PLANNING (27 POSITIONS)	1,034,900			
FUNDS ARE PROVIDED TO OPERATE THE DIVISION OF POLICY DEVLOPMENT AND PLANNING THROUGH 12/31/82.				
BUDGET & MANAGEMENT (36 POSITIONS)	2,233,200			
INTERNAL AUDIT (19 POSITIONS)	994,800			
ELECTIVE OPERATIONS				
ELECTIONS (25 POSITIONS)		3,847,600	3,847,600	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF ADMINISTRATION		* * * * *		
* * * * * *		* * * * * *		
EDUCATION				
TEACHER RETIREMENT MATCH		25,004,300	25,004,300	
SOCIAL SERVICES				
LONGEVITY BONUS (5 POSITIONS)		28,200,400	28,200,400	
PIONEERS HOMES		18,561,600	18,447,100	114,500
SITKA (91 POSITIONS)	3,531,700			
FAIRBANKS (76 POSITIONS)	3,246,600			
PALMER (76 POSITIONS)	2,855,900			
KOTZEBUE	864,800			
ANCHORAGE (190 POSITIONS)	5,543,800			
KETCHIKAN (56 POSITIONS)	2,191,400			
CENTRAL OFFICE (2 POSITIONS)	327,400			
OLDER ALASKANS COMMISSION (3 POSITIONS)		326,200	326,200	
AGING GRANTS (23 POSITIONS)		7,227,200	2,358,000	4,869,200
ADMINISTRATION OF JUSTICE				
PUBLIC DEFENDER		3,706,600	3,706,600	
FIRST JUDICIAL DISTRICT (7 POSITIONS)	364,600			
SECOND JUDICIAL DISTRICT (6 POSITIONS)	400,200			
THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,850,400			

IT IS THE INTENT OF THE LEGISLATURE THAT STAFF FROM THE THIRD JUDICIAL DISTRICT WILL BE TRANSFERRED TO OPEN OFFICES IN KODIAK AND DILLINGHAM. KODIAK WILL BE STAFFED BY ONE ATTORNEY III, ONE ATTORNEY IV AND ONE LEGAL SECRETARY I. THE DILLINGHAM OFFICE WILL BE STAFFED BY ONE ATTORNEY IV AND A PART-TIME LEGAL SECRETARY.

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FOURTH JUDICIAL DISTRICT (16 POSITIONS)	906,600			
ADMINISTRATION AND SUPPORT (3 POSITIONS)	184,800			
GENERAL GOVERNMENT				
PUBLIC OFFICES COMMISSION (1 POSITION)		100,000	100,000	
CENTRALIZED SERVICES		3,176,700	1,842,100	1,334,600
COMMISSIONER'S OFFICE (9 POSITIONS)	724,600			
FISCAL/PERSONNEL (19 POSITIONS)	651,700			
WORD PROCESSING CENTERS (26 POSITIONS)	847,300			
CENTREX SYSTEM CHARGES	953,100			
TELECOMMUNICATIONS		10,035,500	10,035,500	
SYSTEMS (51 POSITIONS)	9,543,100			
SERVICES (9 POSITIONS)	492,400			
PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		6,769,200	6,769,200	
ACCOUNTING		3,441,900	3,441,900	
PRE-AUDIT (12 POSITIONS)	396,300			
ACCOUNTING SERVICES (9 POSITIONS)	355,400			
PAYROLL ACCOUNTING (19 POSITIONS)	578,300			
ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200			
FINANCIAL SYSTEMS (10 POSITIONS)	1,852,700			
RISK MANAGEMENT		7,606,400	-5,982,500	13,588,700
OPERATIONS (3 POSITIONS)	177,900			
PREMIUMS	7,428,300			

IT IS THE INTENT OF THE LEGISLATURE THAT $6,000,000 OF INTER-AGENCY RECEIPTS BE LAPSED INTO THE GENERAL FUND TO COVER THE REDUCTION IN THE LOSS RETENTION REQUEST.

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PERSONNEL AND LABOR RELATIONS SERVICES		3,909,200	3,849,200	60,000
PERSONNEL (72 POSITIONS)	3,159,600			
LABOR RELATIONS (13 POSITIONS)	749,600			
GENERAL SERVICES		4,165,100	2,572,900	1,592,200
PURCHASING (19 POSITIONS)	1,090,500			
PROPERTY MANAGEMENT (11 POSITIONS)	515,800			
CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	1,865,000			
ARCHIVES (13 POSITIONS)	693,800			
DATA PROCESSING		11,400,100	580,209	10,819,900
COMPUTING SERVICES (93 POSITIONS)	10,819,900			
MANAGEMENT SERVICES (7 POSITIONS)	580,200			
OFFICE OF INFORMATION MANAGEMENT		441,600	441,600	
OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	441,600			
LABOR SERVICES		492,700	492,700	
EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700			
RETIREMENT & BENEFITS (55 POSITIONS)		4,530,000	636,800	3,893,200
BUILDING & EQUIPMENT SERVICES		31,123,800	30,321,300	802,500
LEASING & FACILITIES (2 POSITIONS)	29,763,400			
EMPLOYEE HOUSING (3 POSITIONS)	1,360,400			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF LAW	* * * * *			
* * * * * *	* * * * * *			
PUBLIC PROTECTION				
OFFICE OF CONSUMER PROTECTION (14 POSITIONS)		659,700	659,700	
ADMINISTRATION OF JUSTICE				
PROSECUTION		9,142,400	8,134,300	1,008,100
FIRST JUDICIAL DISTRICT (15 POSITIONS)	882,800			
SECOND JUDICIAL DISTRICT (7 POSITIONS)	645,100			
THE LEGAL SECRETARY, PCN 1107, REQUESTED BY THE GOVERNOR IN THE FISCAL YEAR 1981 BUDGET, AND FUNDED BY THE LEGISLATURE, SHALL BE TRANSFERRED TO KOTZEBUE. THE FY 1981 BUDGET SAYS THIS POSITION WAS NEEDED TO ADDRESS THE WORKLOAD IN KOTZEBUE.				
THIRD JUDICIAL DISTRICT (54 POSITIONS)	3,018,300			
FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,315,900			
ADMINISTRATION AND SUPPORT (9 POSITIONS)	737,900			
CRIMINAL APPEALS & SPECIAL PROSECUTION (15 POSITIONS)	935,800			
PRE TRIAL DIVERSION (15 POSITIONS)	598,500			
ACTION GRANTS	708,100			
DISCRETIONARY GRANTS	300,000			
GENERAL GOVERNMENT				
LEGAL SERVICES		7,250,600	4,362,000	2,888,600
OPERATIONS (112 POSITIONS)	6,902,300			
ADMINISTRATION & SUPPORT (9 POSITIONS)	348,300			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
******	******			
***** DEPARTMENT OF REVENUE *****				
******	******			
PUBLIC PROTECTION				
ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		541,000	541,000	
DEVELOPMENT				
SHARED TAXES		81,535,000	81,535,000	
MUNICIPAL ASSISTANCE	71,300,000			
AMUSEMENT AND GAMING TAX	36,000			
AVIATION FUEL TAX	141,000			
ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,100,000			
LIQUOR LICENSE TAX	900,000			
FISHERIES TAX	8,058,000			
MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		378,600		378,600
ALASKA HOUSING FINANCE CORPORATION (44 POSITIONS)		3,066,300		3,066,300
GENERAL GOVERNMENT				
REVENUE OPERATIONS		8,374,100	7,429,300	944,800
AUDIT (56 POSITIONS)	2,625,300			
PETROLEUM REVENUE (28 POSITIONS)	1,726,200			
ENFORCEMENT (19 POSITIONS)	1,017,000			
TREASURY MANAGEMENT (22 POSITIONS)	1,996,300			
PUBLIC SERVICE (26 POSITIONS)	1,009,300			
PERMANENT FUND CORPORATION (2 POSITIONS)		588,900	588,900	

DEPARTMENT OF REVENUE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CHILD SUPPORT ENFORCEMENT (70 POSITIONS)		3,090,200	1,047,100	2,043,100

DURING THE FIRST YEAR OF OPERATION IN FAIRBANKS AND JUNEAU, THE AGENCY IS TO PROVIDE ADMINISTRATIVE SUPPORT FROM AUTHORIZED POSITIONS IN ANCHORAGE.

ADMINISTRATION AND SUPPORT		2,698,900	2,698,900	
OFFICE OF THE COMMISSIONER (16 POSITIONS)	978,000			

THE NEGATIVE LINE-ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.

ADMINSTRATIVE SERVICES (31 POSITIONS)	1,720,900			
REFUNDABLE CREDITS		1,033,000	1,033,000	

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* * * * * DEPARTMENT OF EDUCATION * * * * *

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EDUCATION				
FINANCIAL SUPPORT		391,500,900	389,656,000	1,844,900
STUDENT ADM SUPPORT	279,461,600			

THE REDUCTION OF $259,400 FROM THE GOVERNOR'S BUDGET REQUEST IS TO BE MADE IN THE INTERAGENCY TRANSFER OF FUNDS TO THE CORRESPONDENCE STUDY - DOE PROGRAM. THIS REDUCTION IS NOT TO BE USED TO REDUCE FOUNDATION SUPPORT TO DISTRICTS.

THE REDUCTION OF $7,172,300 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE PRORATED BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.

SPECIAL EDUCATION ADJUSTMENTS	46,991,600			

THE REDUCTION OF $1,204,900 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE PRORATED BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
VOCATIONAL EDUCATION ADJUSTMENTS	23,002,300			

THE REDUCTION OF $589,800 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE PRORATED BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.

CORRESPONDENCE STUDY-DOE (29 POSITIONS)	1,844,900			

PROGRAM EXPENDITURES FOR CORRESPONDENCE STUDY - DOE ARE TO BE REVIEWED BY THE DEPARTMENT OF EDUCATION. FUNDING, AS CONTAINED IN THE APPROVED BUDGET LEVEL OF $1,844,900. IS TO INCLUDE CORRESPONDENCE STUDY COURSE DEVELOPMENT.

CORRESPONDENCE STUDY-LOCAL	4,775,900			

THE REDUCTION IN CORRESPONDENCE STUDY - LOCAL FOUNDATION PROGRAM COMPONENT IS TO BE PRORATED BY THE DEPARTMENT OF EDUCATION AGAINST ONLY THAT PORTION OF FOUNDATION SUPPORT GENERATED BY THE LOCAL CORRESPONDENCE STUDY PROGRAMS.

BILINGUAL PROGRAM ADJUSTMENT	8,500,000			

THE REDUCTION IN BILINGUAL PROGRAM ADJUSTMENT SUPPORT IS TO BE PRORATED BY THE DEPARTMENT OF EDUCATION AGAINST ONLY THAT PORTION OF THE FOUNDATION PROGRAM SUPPORT GENERATED BY THE BILINGUAL PROGRAMS.

SUPPLEMENTAL EQUALIZATION AID	26,924,600			
FINANCIAL SUPPORT-DISTRICTS		80,744,500	40,588,300	40,156,200
PUPIL TRANSPORTATION-PUBLIC	20,300,000			
STUDENT LUNCH PROGRAM	6,000,000			
CIGARETTE TAX DISTRIBUTION	7,400,000			
FEDERAL PROGRAMS	14,756,200			
TUITION STUDENTS	3,558,200			
BOARDING HOME GRANTS	651,000			
STATE CONTRACT PROGRAMS	27,079,100			

THE APPROPRIATION FOR STATE CONTRACT PROGRAMS INCLUDES $250,000 FOR GRANTS TO SCHOOL DISTRICTS TO CONDUCT VOCATIONAL EDUCATION SUMMER SCHOOL PROGRAMS. THE APPROPRIATION OF $250,000 IS CONTINGENT UPON ITS EXPENDITURE FOR GRANTS FOR VOCATIONAL EDUCATION SUMMER PROGRAMS.

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
KOTZEBUE TECHNICAL CENTER	1,000,000			
FINANCIAL SUPPORT - OTHER		34,610,100	34,610,100	
DEBT RETIREMENT-LOCAL	34,100,000			

ANY SHORTFALL IN DEBT RETIREMENT - LOCAL FUNDING SHOULD BE PRORATED BY THE DEPARTMENT OF EDUCATION.

FINE ARTS CAMPS	115,600			
RURAL SCHOOL VOCATIONAL ED PROGRAM	394,500			
ADMINISTRATIVE PROGRAM SUPPORT		2,301,100	1,760,800	540,300
ADMINISTRATIVE SERVICES (24 POSITIONS)	856,100			
FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	795,500			
DEPARTMENT OVERHEAD EXPENSES	649,500			
K-12 EDUCATION PROGRAM SUPPORT		3,864,400	1,849,800	2,014,600
CAREER & VOCATIONAL EDUCATION (15 POSITIONS)	880,400			

REVIEW OF THE FEDERAL VOCATIONAL EDUCATION FUNDING IS TO BE MADE TO DETERMINE IF FEDERAL SUPPORT WILL FULLY COVER THE COST OF ADMINISTRATION OF THE PROGRAM. THE DEPARTMENT SHOULD DELETE POSITIONS FIRST WHICH HAVE BEEN GENERAL FUNDED IN SUPPORT OF THE FEDERAL PROGRAM.

SPECIAL EDUCATION (7 POSITIONS)	453,500			
FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	1,143,400			
EDUCATION PROGRAM DEVELOPMENT (16 POSITIONS)	1,387,100			

THE APPROPRIATION FOR EDUCATION PROGRAM DEVELOPMENT INCLUDES FUNDING TO MAINTAIN THE TALENT BANK PROGRAM AND TO ALLOW FOR THE SUPERVISION OF DAY CARE CENTERS AND PRIVATE & DENOMINATIONAL SCHOOLS.

EXECUTIVE ADMINISTRATION		3,820,800	3,515,100	305,700
COMMISSIONERS OFFICE (11 POSITIONS)	723,100			

THE REDUCTIONS TO TRAVEL THROUGHOUT THE DEPARTMENT OF EDUCATION'S BUDGET SHOULD BE ASSESSED FIRST AGAINST OUT-OF-STATE TRAVEL, THEN AGAINST IN-STATE TRAVEL. BEFORE APPROVING OUT-OF-STATE TRAVEL FOR EMPLOYEES, THE COMMISSIONER SHOULD ASSURE

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
THAT IN-STATE ITINERANT NEEDS ARE FIRST BEING MET.				
PLANNING INFORMATION & RESEARCH (11 POSITIONS)	1,121,200			
EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (8 POSITIONS)	1,976,500			
BOARDS, COMMISSIONS, AND ASSOCIATIONS		324,000	205,400	118,600
STATE BOARD OF EDUCATION	118,600			
OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	110,300			
PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	95,100			
ADULT AND POSTSECONDARY SUPPORT		7,559,300	7,054,200	505,100
ADULT BASIC EDUCATION	3,468,600			
THE FUNDING PROVIDED UNDER THE ADULT BASIC EDUCATION GRANTS COMPONENT IS NOT INTENDED TO EXCLUDE USES FOR 'ENGLISH AS A SECOND LANGUAGE' PROGRAMS AND ADULT BASIC EDUCATION FOR HANDICAPPED INDIVIDUALS. HOWEVER, PROGRAM PROPOSALS FOR THESE AREAS ARE TO BE REVIEWED ON A COMPETITIVE BASIS WITH OTHER GRANT PROPOSALS.				
THE ADULT BASIC EDUCATION APPROPRIATION INCLUDES $125,000 FOR A CONTINGENCY FUND TO PROVIDE START-UP OF VOCATIONAL PROGRAMS TO MEET IMMEDIATE INDUSTRY NEEDS. THE DEPARTMENT OF EDUCATION SHOULD COORDINATE THIS PROGRAM WITH THE UNIVERSITY OF ALASKA. THE APROPRIATION OF $125,000 IS CONTINGENT UPON ITS EXPENDITURE FOR THIS PURPOSE.				
COMMUNITY SCHOOLS ADJUSTMENTS	2,641,900			
THE REDUCTION IN THE COMMUNITY SCHOOLS PROGRAM SUPPORT IS TO BE PRORATED BY THE DEPARTMENT OF EDUCATION AGAINST ONLY THAT PORTION OF THE FOUNDATION SUPPORT GENERATED BY THE COMMUNITY SCHOOLS PROGRAMS.				
FIRE SERVICE TRAINING	132,400			
ADULT VOCATIONAL EDUCATION	58,400			
PROPOSALS FOR 'ENGLISH AS A SECOND LANGUAGE' PROGRAMS ARE TO BE CONSIDERED UNDER ADULT BASIC EDUCATION GRANTS COMPONENT.				

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OTHER VOCATIONAL EDUCATION GRANTS	100,000			
GRANTS ADMINISTRATION (15 POSITIONS)	839,600			
YOUTH EMPLOYMENT SERVICES	318,400			
VOCATIONAL REHABILITATION		8,646,900	3,522,500	5,124,400
COUNSELING & PLACEMENT (67 POSITIONS)	2,692,200			
SERVICES TO CLIENTS	2,667,700			
ADMINISTRATION (10 POSITIONS)	586,700			
SPECIALIZED FACILITIES	451,800			
STATE SUPPORTED FACILITIES	48,000			
DISABILITY DETERMINATION (19 POSITIONS)	1,469,600			
EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	175,900			
INDEPENDENT LIVING REHABILITATION	555,000			
ALASKA VOCATIONAL/TECHNOLOGY CENTERS		4,090,800	3,257,000	833,800
SEWARD CENTER (68 POSITIONS)	4,090,800			
ALASKA POSTSECONDARY EDUCATION COMMISSION		1,215,100	1,093,100	122,000
WICHE - STUDENT EXCHANGE PROGRAM	971,100			
STUDENT INCENTIVE GRANT PROGRAM	244,000			
ALASKA POSTSECONDARY EDUCATION COMMISSION		2,658,700	1,797,500	861,200
AK STUDENT LOAN ADMINISTRATION (34 POSITIONS)	1,379,800			

THE ALASKA COMMISSION ON POSTSECONDARY EDUCATION IS TO CONTINUE TO PURSUE REGULATORY REVISIONS TO THE STUDENT LOAN PROGRAM WHICH WILL FURTHER STREAMLINE APPLICATION PROCESSING AND REDUCE LOAN PROGRAM COSTS.

THE APPROVAL OF THE ADDITIONAL STAFF FOR THE AWARDS SECTION IS CONTINGENT UPON MAINTAINING THE CURRENT REPAYMENT AND COLLECTIONS EFFORTS.

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
WICHE-ADMINISTRATION	55,100			
GENERAL ADMINISTRATION (9 POSITIONS)	1,223,800			

THE ALASKA COMMISSION ON POSTSECONDARY EDUCATION SHALL MAKE A COMPLETE REVIEW OF STAFF SALARIES. CONSIDERATION SHOULD BE GIVEN TO PLACING COMMISSION EMPLOYEES UNDER THE CLASSIFIED PERSONNEL SYSTEM. IT IS THE INTENT OF THE LEGISLATURE THAT THE SALARIES OF THE COMMISSION EMPLOYEES ABOVE A RANGE 18 BE FROZEN UNTIL A REVIEW CAN BE MADE TO DETERMINE IF JOB DESCRIPTIONS, STAFF QUALIFICATIONS, AND PAY RANGES WOULD BE APPROPRIATE IF POSITIONS WERE CLASSIFIED.
A REPORT OF THE COMMISSION'S FINDINGS AND RECOMMENDED ACTIONS SHALL BE MADE TO THE LEGISLATIVE FINANCE DIVISION NO LATER THAN FEBRUARY 1, 1983.

ALASKA HISTORICAL COMMISSION (2 POSITIONS)		403,100	403,100	
ALASKA ARTS COUNCIL (10 POSITIONS)		1,982,300	1,143,000	839,300

NO GRANT RECIPIENT SHALL RECEIVE MORE THAN 15% OF THE TOTAL GRANT DOLLARS AVAILABLE.

MUSEUMS (22 POSITIONS)		853,100	853,100	
STATE LIBRARY		3,578,800	3,048,700	530,100
REGULAR OPERATIONS (64 POSITIONS)	3,539,500			

THE REDUCTION IN STAFFING IS NOT TO BE MADE AGAINST THE ANCHORAGE HEALTH SERVICES LIBRARY.

BLUE BOOK (1 POSITION)	39,300			
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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *		
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SOCIAL SERVICES				
ASSISTANCE PAYMENTS		55,677,800	34,832,600	20,845,200
AID TO FAMILIES WITH DEPENDENT CHILDREN	41,690,400			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AID TO THE BLIND	179,500			
AID TO THE DISABLED	7,118,800			
GENERAL RELIEF	900,000			
OLD AGE ASSISTANCE PAYMENTS	5,789,100			
ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		6,728,000		6,728,000
ELIGIBILITY SYSTEM		1,892,600	1,230,100	662,500
MEDICAID		50,559,400	23,154,000	27,405,400
HOSPITALS	12,327,800			
PHYSICIAN SERVICES	7,858,100			
OTHER SERVICES	1,695,500			
EARLY SCREENING	2,751,900			
NURSING HOMES	21,831,300			
INDIAN HEALTH SERVICE	5,450,000			
MEDICAID PENALTY	-1,355,200			
GENERAL RELIEF MEDICAL		11,421,600	11,421,600	
HOSPITALS	4,548,000			
NURSING HOMES	501,100			
PHYSICIANS SERVICES	2,031,500			
OTHER SERVICES	2,757,900			
GRM REDUCTION	-575,300			
CATASTROPHIC	2,158,400			
PUBLIC ASSISTANCE ADMINISTRATION		10,491,400	6,024,400	4,467,000

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION (29 POSITIONS)	2,147,800			
QUALITY CONTROL (14 POSITIONS)	665,900			
STAFF DEVELOPMENT (2 POSITIONS)	171,800			
ELIGIBILITY DETERMINATION (202 POSITIONS)	7,391,800			
COLLECTIONS (1 POSITION)	53,100			
MEDICAL CARE ADVISORY COMMITTEE	61,000			
WIN (10 POSITIONS)		481,300	43,800	437,500
PROGRAM SERVICES		2,060,100	2,060,100	
HOMEMAKER SERVICES (1 POSITION)	216,300			
DAY CARE	343,800			
PREVENTIVE SERVICES	1,500,000			
JUVENILE CUSTODY		14,526,200	14,526,200	
SOCIAL SERVICES, FOSTER CARE	4,586,500			
INSTITUTIONAL CARE, SOCIAL SERVICES	9,939,700			
ADULT SERVICES (18 POSITIONS)		4,107,400	4,107,400	
SOCIAL SERVICES BLOCK GRANT OFFSET			-3,376,000	3,376,000
YOUTH CORRECTIONAL SERVICES		10,723,500	10,723,500	
ADMINISTRATION (4 POSITIONS)	168,600			
FIRST DISTRICT (12 POSITIONS)	469,900			
THIRD DISTRICT (28 POSITIONS)	1,062,300			
SECOND & FOURTH DISTRICT (17 POSITIONS)	812,500			
MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,684,400			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,261,900			
NOME YOUTH FACILITY (13 POSITIONS)	940,600			
JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	143,300			
KETCHIKAN YOUTH FACILITY	180,000			
FAMILY SERVICES ADMINISTRATION		8,144,800	8,046,400	98,400
SOUTHCENTRAL REGION (73 POSITIONS)	2,831,000			
NORTHERN REGION (31 POSITIONS)	1,483,500			
SOUTHEASTERN REGION (12 POSITIONS)	507,600			
WESTERN REGION (16 POSITIONS)	761,000			
NORTHWESTERN REGION (10 POSITIONS)	569,200			
SOUTHERN REGION (16 POSITIONS)	553,000			
CENTRAL OFFICE (21 POSITIONS)	1,037,200			
STAFF DEVELOPMENT (3 POSITIONS)	402,300			
HUMAN SERVICES - MANIILAQ		2,719,200	2,667,200	52,000
HOMEMAKER SERVICES	72,000			
NORTHWESTERN REGION FAMILY SERVICES	124,800			
FOSTER CARE	103,800			
INSTITUTIONAL CARE	219,900			
DOMESTIC VIOLENCE	178,500			
ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300			
OLD AGE ASSISTANCE	358,200			
AID TO THE BLIND	5,700			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AID TO THE DISABLED	111,800			
ENERGY ASSISTANCE PROGRAM	52,000			
HEALTH SERVICES	1,313,200			
HEALTH				
NURSING		7,017,500	5,769,400	1,248,100
FIELD NURSING (123 POSITIONS)	5,192,400			
HOME HEALTH SERVICE (11 POSITIONS)	423,900			
ADMINISTRATION (18 POSITIONS)	929,900			
EARLY SCREENING (14 POSITIONS)	471,300			
COMMUNICABLE DISEASE CONTROL				
COMMUNICABLE DISEASE CONTROL (23 POSITIONS)		1,909,400	1,773,600	135,800
HEALTH & SAFETY (4 POSITIONS)		161,800	161,800	
CHILD AND FAMILY HEALTH		5,168,200	3,219,300	1,948,900
MATERNAL AND CHILD HEALTH (8.5 POSITIONS)	899,500			
HANDICAPPED CHILDREN (9 POSITIONS)	1,831,200			
COMMUNICATIVE DISORDERS (14 POSITIONS)	682,000			
CHILD DEVELOPMENT SERVICE (5 POSITIONS)	343,900			
ADMINISTRATION (3 POSITIONS)	181,900			
NUTRITION (7 POSITIONS)	1,229,700			
SPECIAL EDUCATION GRANTS (1 POSITION)		1,566,700	1,506,700	60,000
LABORATORIES		1,737,400	1,695,300	42,100
REGIONAL LABS (37 POSITIONS)	1,580,900			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION (3 POSITIONS)	156,500			
EMERGENCY MEDICAL SERVICES		2,093,100	2,093,100	
ADMINISTRATION (7 POSITIONS)	409,500			
ADVISORY COUNCIL	26,900			
GRANTS - REGIONAL COUNCILS	1,656,700			

THE ALLOCATION FOR EMERGENCY MEDICAL SERVICES, GRANTS - REGIONAL COUNCILS, INCLUDES GRANTS OF $80,000 TO THE KODIAK AREA NATIVE ASSOCIATION FOR KODIAK ISLAND EMERGENCY MEDICAL SERVICES, AND $50,000 TO THE NORTH SLOPE BOROUGH FOR MEDICAL EVACUATION SERVICES.

HEALTH CLINICS		714,700	714,700	
PUBLIC HEALTH ADMINISTRATION		3,929,900	3,590,000	339,900
ADMINISTRATION (10 POSITIONS)	1,921,800			

THE ALLOCATION FOR PUBLIC HEALTH ADMINISTRATION INCLUDES GRANTS OF $75,000 TO THE KODIAK AREA NATIVE ASSOCIATION FOR A KODIAK RURAL PRIMARY HEALTH CARE PROGRAM, $75,200 TO THE NORTON SOUND HEALTH CORPORATION FOR AN EYE CARE PROGRAM, $125,000 TO THE NORTON SOUND HEALTH CORPORATION FOR A VILLAGES' DENTAL SERVICES PROGRAM, $100,000 TO THE NORTON SOUND HEALTH CORPORATION FOR COMMUNITY HEALTH AIDE TRAINING PROGRAM, $36,000 TO THE MUNICIPALITY OF ANCHORAGE FOR THE RURAL CITIZENS AIRPORT ASSISTANCE PROGRAM, $121,000 TO THE ANCHORAGE SUICIDE PREVENTION AND CRISIS CENTER FOR THE RESOURCE LINE PROGRAM, $265,000 TO INDEPENDENT OPTIONS NOW FOR THE INDEPENDENT OPTIONS FOR LIVING PROGRAM.

HEALTH EDUCATION (5 POSITIONS)	492,200			
GRANT TO MUNICIPALITY OF ANCHORAGE	939,100			
ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800			
ALCOHOL AND DRUG ABUSE				
ADMINISTRATION (19 POSITIONS)		1,488,900	1,488,900	

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ALCOHOL/DRUG GRANTS		15,063,200	13,558,800	1,504,400
ALASKA PSYCHIATRIC INSTITUTE (275 POSITIONS)		11,397,200	11,242,600	154,600
COMMUNITY MENTAL HEALTH SERVICES		286,200	286,200	
REGIONAL ADMINISTRATION (4 POSITIONS)	286,200			
COMMUNITY MENTAL HEALTH GRANTS		4,647,200	4,381,700	265,500

IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTIONS IN THIS COMPONENT BE DISTRIBUTED AMONG VARIOUS GRANT PROGRAMS TO PREVENT THE CLOSURE OF ANY COMMUNITY MENTAL HEALTH CENTERS.

IT IS THE INTENT OF THE LEGISLATURE THAT $200,000 ADDED TO THE GRANTS LINE-ITEM BE ALLOCATED ONLY TO THE JUNEAU REGIONAL MENTAL HEALTH CLINIC.

HARBORVIEW (139 POSITIONS)		7,198,400	5,205,800	1,992,600
GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		236,600		236,600
COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
CLIENT PROGRAM MANAGEMENT (1 POSITION)		71,700	71,700	
COMMUNITY SERVICES		4,558,600	4,558,600	

IT IS THE INTENT OF THE LEGISLATURE THAT THE GRANT REDUCTION MADE IN THIS COMPONENT BE DISTRIBUTED AMONG VARIOUS GRANT PROGRAMS TO PREVENT THE DISCONTINUATION OF CONTRACTS.

MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,901,300	1,698,900	202,400
CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	1,174,300			
MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	16,200			
SPECIAL PROJECTS AND GRANTS (3 POSITIONS)	710,800			

THE ALLOCATION FOR MENTAL HEALTH ADMINISTRATION AND SUPPORT, SPECIAL PROJECTS AND GRANTS INCLUDES A GRANT OF $75,000 TO THE ALEUTIAN/PRIBILOF ISLAND ASSOCIATION, INC., FOR MENTAL HEALTH SERVICES.

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INFORMATION SYSTEMS				
DATA SERVICES (28 POSITIONS)		3,930,500	2,037,900	1,892,600
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		1,034,600	519,800	514,800
HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	499,300			
CERTIFICATION & LICENSING (6 POSITIONS)	312,700			
ADMINISTRATION (4 POSITIONS)	159,100			
HEALTH PLANNING COMMITTEE (1 POSITION)	63,500			
COMMISSIONER'S OFFICE (11 POSITIONS)		825,400	825,400	
ADMINISTRATIVE SERVICES		3,355,900	3,118,700	237,200
DIRECTORS OFFICE (8 POSITIONS)	373,300			
PERSONNEL (15 POSITIONS)	545,900			
SUPPLY (10 POSITIONS)	323,800			
FINANCE (27 POSITIONS)	852,800			
AUDIT (8 POSITIONS)	451,500			
FRAUD INVESTIGATION (9 POSITIONS)	413,200			
VITAL STATISTICS (12 POSITIONS)	395,400			
MANAGEMENT & BUDGET (10 POSITIONS)		504,900	504,900	
BLOCK GRANT ADMINISTRATION (2 POSITIONS)		89,700	89,700	
ADMINISTRATION OF JUSTICE				
ADULT CORRECTIONAL SERVICES		31,860,800	31,860,800	
PALMER CORRECTION CENTER (65 POSITIONS)	3,385,800			
ANCHORAGE STATE CORRECTION CENTER (29 POSITIONS)	1,482,000			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
JUNEAU CORRECTION CENTER (44 POSITIONS)	2,376,600			
FAIRBANKS CORRECTION CENTER (57 POSITIONS)	3,671,300			
KETCHIKAN CORRECTION CENTER (26 POSITIONS)	1,282,600			
ANCHORAGE ANNEX CORRECTION CENTER (48 POSITIONS)	2,314,300			
EAGLE RIVER CORRECTION CENTER (73 POSITIONS)	4,196,600			
ALASKA WOMEN'S FACILITY (21 POSITIONS)	1,024,700			
NOME CORRECTION CENTER (13 POSITIONS)	811,700			
JUNEAU WOMEN & JUVENILE FACILITY (10 POSITIONS)	652.800			
RIDGEVIEW MEN'S FACILITY (38 POSITIONS)	1,263,700			
ANCHORAGE PRE-TRIAL FACILITY (70 POSITIONS)	2,274,500			
CORRECTIONS STATEWIDE SERVICES (14 POSITIONS)	1,736,700			

THE DIVISION OF CORRECTIONS SHALL CLEARLY DEFINE IN MEASURABLE TERMS, ACTIVITIES, GOALS, & OBJECTIVES OF THE UNIVERSITY WITHIN WALLS PROGRAM, AND REQUIRE THE PROVIDERS TO MAINTAIN AND REPORT STUDENT STATISTICAL DATA INCLUDING COURSE REGISTRATION, ATTENDANCE, COURSE GRADES, & TEST SCORES. ALL STUDENTS SHALL BE TESTED FOR ACADEMIC ACHIEVEMENT, VOCATIONAL INTEREST & APTITUDE, AND INTELLIGENCE.

STUDENTS NOT HAVING A HIGH SCHOOL DIPLOMA OR GENERAL EDUCATION DEVELOPMENT EQUIVALENT MUST TAKE A QUALIFYING ENTRANCE EXAMINATION TO PARTICIPATE IN COLLEGE CLASSES OFFERED FOR CREDIT. STUDENTS FAILING THE QUALIFYING EXAMINATION SHALL BE ENROLLED IN ADULT BASIC EDUCATION COURSES UNTIL A GENERAL EDUCATION DEVELOPMENT EQUIVALENT HAS BEEN ATTAINED. THE DIVISION OF CORRECTIONS SHALL PROVIDE A REPORT BY APRIL 1, 1983, OF THE PROGRAM'S ACTIVITIES AND STUDENT ACCOMPLISHMENTS FROM JANUARY 1, 1982 TO THE END OF THE FIRST SPRING TERM 1983 TO THE 13TH LEGISLATURE.

PRISON INDUSTRIES (5 POSITIONS)	148,900			
OUT-OF-STATE CONTRACTUAL SERVICES	3,806,800			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	1,431,800			
ADULT PROBATION & COMMUNITY PROGRAMS		4,485,600	4,485,600	
ADULT PROBATION FIRST JUDICIAL DISTRICT (10 POSITIONS)	436,100			
ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	166,200			
ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,256,900			
ADULT PROBATION FOURTH JUDICIAL DISTRICT (13 POSITIONS)	640,900			
COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,985,500			
CORRECTIONS ADMINISTRATION AND SUPPORT		1,544,600	1,544,600	
DIRECTORS OFFICE (26 POSITIONS)	1,275,100			
CAREER ENHANCEMENT TRAINING (4 POSITIONS)	269,500			
PAROLE BOARD (4 POSITIONS)		248,900	248,900	
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* * * * * DEPARTMENT OF LABOR	* * * * *			
* * * * * *	* * * * * *			
SOCIAL SERVICES				
EMPLOYMENT SECURITY		23,295,900	1,062,800	22,233,100
EMPLOYMENT SERVICES (188 POSITIONS)	7,750,800			

IT IS THE INTENT OF THE LEGISLATURE THAT THE 150 PERMANENT FULL-TIME POSITION LEVEL SET FOR EMPLOYMENT SERVICES IS TO MAINTAIN THE CURRENT EMPLOYMENT SERVICES OFFICES NETWORK.

UNEMPLOYMENT INSURANCE (243 POSITIONS)	11,221,500			

DEPARTMENT OF LABOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FRAUD INVESTIGATION (11 POSITIONS)	486,600			
ESD DIRECTORS OFFICE (5 POSITIONS)	307,800			
DATA PROCESSING (46 POSITIONS)	2,359,200			
WIN (18 POSITIONS)	1,170,000			
COMMISSIONER'S OFFICE (8 POSITIONS)		616,600	603,600	13,000
ADMINISTRATIVE SERVICES		3,893,300	1,416,100	2,477,200
MANAGEMENT SERVICES (56 POSITIONS)	2,637,900			
LABOR MARKET INFORMATION (11 POSITIONS)	672,600			
RESEARCH CONTRACTS (12 POSITIONS)	582,800			
PUBLIC PROTECTION				
OCCUPATIONAL SAFETY AND HEALTH (28 POSITIONS)		1,863,500	838,200	1,025,300
FISHERMENS FUND (3 POSITIONS)		1,237,000		1,237,000
ADMINISTRATION OF WORKER'S COMPENSATION (37 POSITIONS)		2,386,500	2,370,300	16,200
SECOND INJURY FUND (6 POSITIONS)		1,939,800	298,600	1,641,200
LABOR STANDARDS AND SAFETY		1,898,400	1,672,600	225,800
WAGE AND HOUR ADMINISTRATION (18 POSITIONS)	789,000			
MECHANICAL INSPECTION (20 POSITIONS)	1,109,400			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
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* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *		
* * * * * *		* * * * * *		
PUBLIC PROTECTION				
WEIGHTS & MEASURES (17 POSITIONS)		913,100	900,800	12,300
BANKING SECURITIES & CORPORATIONS		1,353,300	1,232,800	120,500
CORPORATIONS (6 POSITIONS)	327,600			
FINANCIAL INSTITUTIONS (19 POSITIONS)	1,025,700			
INSURANCE DIVISION (18 POSITIONS)		856,900	856,900	
OCCUPATIONAL LICENSING		1,440,000	1,440,000	
ADMINISTRATION (16 POSITIONS)	762,700			
LICENSING BOARDS	186,500			
INVESTIGATIONS (7 POSITIONS)	490,800			
REAL ESTATE COMMISSION (5 POSITIONS)		318,200	243,200	75,000
ADMINISTRATION & SUPPORT (9 POSITIONS)		898,300	898,300	
REGULATORY COMMISSIONS				
ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,515,100	1,515,100	
ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)		2,949,000	2,849,000	100,000
OIL & GAS CONSERVATION COMMISSION (26 POSITIONS)		2,377,900	2,377,900	
DEVELOPMENT				
ECONOMIC ENTERPRISE		859,500	859,500	
ADMINISTRATION (6 POSITIONS)	285,500			
MINERALS DEVELOPMENT (4 POSITIONS)	334,000			

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ASIAN OFFICE (1 POSITION)	240,000			
BUSINESS LOANS & VETERANS AFFAIRS		2,526,300	1,855,800	670,500
LOAN FUND ADMINISTRATION (52 POSITIONS)	2,310,300			
VETERANS SERVICES	216,000			
FISHERIES ENHANCEMENT TAX RECEIPTS		2,010,700	2,010,700	
TOURISM (19 POSITIONS)		5,640,700	5,640,700	
ENERGY AND POWER DEVELOPMENT		1,221,300	629,500	591,800
ENERGY ADMINISTRATION (5 POSITIONS)	341,800			
ENERGY PLANNING (3 POSITIONS)	253,800			
ENERGY ENGINEERING (3 POSITIONS)	625,700			
DEVELOPMENT BOARDS & COMMISSIONS				
ALASKA POWER AUTHORITY (14 POSITIONS)		11,242,900	10,178,100	1,064,800
ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,643,300		1,643,300
AGRICULTURAL ACTION COUNCIL (4 POSITIONS)		371,200	371,200	
ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)		2,744,900	1,490,700	1,254,200
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* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *				
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PUBLIC PROTECTION				
SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)		598,400	598,400	
DISASTER PLANNING & CONTROL		1,149,100	685,400	463,700
CIVIL PREPAREDNESS (18 POSITIONS)	797,900			

DEPARTMENT OF MILITARY AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
RADIOLOGICAL PROGRAM (1 POSITION)	60,400			
CITY PARTICIPATION	130,000			
FLOOD CONTROL	80,000			
TRAINING	27,200			
DISASTER RELIEF ACT (1 POSITION)	48,600			
HANDICAPPED PREPAREDNESS	5,000			
ALASKA NATIONAL GUARD		6,185,400	3,569,400	2,616,000
OFFICE OF ADJUTANT GENERAL (25 POSITIONS)	1,453,700			
STATE ARMORIES (10 POSITIONS)	1,109,900			
FEDERAL ARMORIES (31.3 POSITIONS)	935,200			
ARMY TRAINING SUPPORT (9.7 POSITIONS)	780,100			
AIR TRAINING SUPPORT (18 POSITIONS)	1,003,500			
RETENTION AND RETIREMENT (3 POSITIONS)	496,800			
ALASKA MILITARY ACADEMY	7,800			
TRAINING SITES (4 POSITIONS)	398,400			
RETIREMENT BENEFITS		1,202,200	1,202,200	
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* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *		
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NATURAL RESOURCE MANAGEMENT				
MANAGEMENT & ADMINISTRATION		10,941,100	10,562,500	378,600
COMMISSIONERS OFFICE (7 POSITIONS)	1,061,800			

DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATIVE SERVICES (52 POSITIONS)	1,783,400			
INFORMATION/RECORDS MANAGEMENT (95.8 POSITIONS)	4,682,200			
STATE RECORDER (37 POSITIONS)	1,498,000			
RESEARCH/SPECIAL PROJECTS (35.5 POSITIONS)	1,915,700			
PIPELINE SURVEILLANCE		13,134,300		13,134,300
GAS PIPELINE REVIEW (54 POSITIONS)	12,881,700			
SPECIAL PROJECTS (3 POSITIONS)	252,600			
MGMT OF FOREST/LAND/WATER RES		14,034,800	13,472,900	561,900
LAND SELECTION/TITLE DEFENSE (6 POSITIONS)	362,600			
LAND DISPOSALS/FEE TITLE (70.9 POSITIONS)	3,249,200			
LIMITED LAND DISPOSALS/USE (59.5 POSITIONS)	2,328,000			
WATER INVENTORY/ASSESSMENT (2 POSITIONS)	65,600			
WATER USE MANAGEMENT (32 POSITIONS)	1,324,700			
TIMBER INVENTORY/SALES (40 POSITIONS)	1,484,300			
FOREST RESEARCH (3 POSITIONS)	129,800			
FIRE PROTECTION/SUPPRESSION (118.4 POSITIONS)	3,245,200			
FOREST LAND & WATER ADMINISTRATION (35 POSITIONS)	1,845,400			
MANAGEMENT OF MINERAL RESOURCES		4,839,700	4,776,400	63,300
LEASE SALES (24.8 POSITIONS)	1,634,800			
LEASE SALE ADMINISTRATION (22 POSITIONS)	1,240,900			
MINERAL DEVELOPMENT (23 POSITIONS)	1,004,800			
MINERAL RESOURCES ADMINISTRATION (23.5 POSITIONS)	959,200			
PARKS & RECREATION		4,734,800	4,734,800	

DEPARTMENT OF NATURAL RESOURCES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
YOUTH CONSERVATION CORPS (16 POSITIONS)	177,000			
HISTORIC RESOURCE MANAGEMENT (4 POSITIONS)	142,400			
PARK DESIGN/DEVELOPMENT (6.6 POSITIONS)	302,100			
PARK MAINTENANCE & OPERATIONS (79.6 POSITIONS)	3,695,400			
PARKS ADMINISTRATION (10 POSITIONS)	417,900			
DEVELOPMENT				
AGRICULTURAL MANAGEMENT		1,639,000	1,279,100	359,900
AGRICULTURAL DEVELOPMENT (9 POSITIONS)	402,100			
AGRICULTURAL FINANCING/MARKETING/PROMOTION (9 POSITIONS)	359,900			
AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	689,500			
DIRECTORS OFFICE (3 POSITIONS)	187,500			
ENERGY MANAGEMENT		160,400	160,400	
COAL DEVELOPMENT (4 POSITIONS)	131,000			
GEOTHERMAL DEVELOPMENT (0.5 POSITION)	29,400			
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* * * * * DEPARTMENT OF FISH & GAME	* * * * *			
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NATURAL RESOURCE MANAGEMENT				
COMMERCIAL FISH		16,964,000	14,565,400	2,398,600
FINFISH (508.9 POSITIONS)	10,997,300			
SHELLFISH (70.4 POSITIONS)	2,781,400			

DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TECHNICAL SERVICES (5 POSITIONS)	819,500			
ADMINISTRATION AND SUPPORT (21.4 POSITIONS)	1,242,800			
SPECIAL PROJECTS (16 POSITIONS)	1,123,000			
SPORT FISH		5,261,500	703,700	4,557,800
ADMINISTRATION (36.5 POSITIONS)	2,180,800			
FINFISH (125.3 POSITIONS)	3,080,700			
FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		4,409,700	4,409,700	
SUPPLEMENTAL PRODUCTIONS (111 POSITIONS)	3,031,200			
ADMINISTRATION & SUPPORT (4.6 POSITIONS)	297,900			
TECHNICAL SERVICES (17 POSITIONS)	953,900			
FINFISH (4 POSITIONS)	126,700			
VESSELS (18 POSITIONS)		1,464,400	1,464,400	
COMMERCIAL FISHERIES ENTRY COMMISSION (36.5 POSITIONS)		2,492,500	2,492,500	
GAME		9,660,300	1,539,400	8,120,900
GAME (122.5 POSITIONS)	7,813,500			
LAND-WATER MANAGEMENT (7 POSITIONS)	325,600			
ADMINISTRATION AND SUPPORT (22.1 POSITIONS)	1,260,900			
SPECIAL PROJECTS (4 POSITIONS)	260,300			
ADMINISTRATION AND SUPPORT		4,357,700	4,200,300	157,400
OFFICE OF THE COMMISSIONER (9 POSITIONS)	844,300			
TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	548,400			
ADMINISTRATIVE SERVICES (51 POSITIONS)	2,965,000			

DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
BOARDS OF FISHERIES AND GAME (5 POSITIONS)		492,200	492,200	
SUBSISTENCE DIVISION		1,429,200	1,429,200	
ADMINISTRATION AND SUPPORT (6 POSITIONS)	470,600			
SOCIOECONOMIC INVESTIGATION (22 POSITIONS)	958,600			
HABITAT PROTECTION		5,465,000	948,900	4,516,100
ADMINISTRATION AND SUPPORT (5 POSITIONS)	344,000			
LAND AND WATER MANAGEMENT (10 POSITIONS)	604,900			
SPECIAL PROJECTS (69 POSITIONS)	4,516,100			
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				
* * * * * *	* * * * * *			
NATURAL RESOURCE MANAGEMENT				
FISH & WILDLIFE PROTECTION		12,153,900	12,153,900	
ENFORCEMENT (151 POSITIONS)	7,666,900			
DIRECTORS OFFICE (10 POSITIONS)	660,100			
AIRCRAFT SECTION (12 POSITIONS)	996,500			
MARINE ENFORCEMENT (24 POSITIONS)	2,830,400			
PUBLIC PROTECTION				
FIRE SAFETY (19 POSITIONS)		1,060,200	993,700	66,500
HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)		1,070,600	378,900	691,700
THE APPROPRIATION OF $691,700 IN FEDERAL RECEIPTS AND $36,800 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1984.				
DRIVER VEHICLE SERVICES		5,603,300	5,252,500	350,800

DEPARTMENT OF PUBLIC SAFETY (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DRIVER SERVICES (21 POSITIONS)	783,200			
VEHICLE SERVICES (11 POSITIONS)	431,600			
FIELD OPERATIONS (85 POSITIONS)	3,688,600			
ADMINISTRATION (18 POSITIONS)	699,900			
ADMINISTRATION OF JUSTICE				
STATE TROOPERS AND SUPPORT SERVICES		25,851,100	25,851,100	
DETACHMENTS & CIB (316 POSITIONS)	23,346,600			
NARCOTICS UNIT (13 POSITIONS)	1,823,600			
DIRECTOR'S OFFICE (15 POSITIONS)	680,900			
ALASKA STATE TROOPERS SUPPORT AND SERVICE		6,303,700	6,303,700	
LABORATORY SERVICES (13 POSITIONS)	639,600			
CENTRAL COMMUNICATIONS (30 POSITIONS)	1,701,100			
COMMUNITY SERVICES (3 POSITIONS)	176,600			
JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	2,979,200			
PRISONER TRANSPORTATION	539,500			
SEARCH AND RESCUE	267,700			
ADMINISTRATION		8,565,600	8,494,300	71,300
CONTRACT JAILS (2 POSITIONS)	2,987,600			
COMMISSIONER'S OFFICE (5 POSITIONS)	534,600			
TRAINING (44 POSITIONS)	1,346,500			
ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,696,900			
BUILDING SECURITY (7 POSITIONS)		300,000	300,000	

DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
BUREAU OF VEHICLE ENFORCEMENT (54 POSITIONS)		2,212,600	1,540,600	672,000
VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,476,600	6,476,600	
CONTRACTS	3,580,000			
DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (21 POSITIONS)	2,606,000			
ADMINISTRATION (4 POSITIONS)	290,600			
POLICE STANDARDS COUNCIL (3 POSITIONS)		306,500	306,500	
VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		376,200	376,200	
DOMESTIC VIOLENCE COUNCIL (2 POSITIONS)		2,930,800	2,930,800	
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* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *		
* * * * * *		* * * * * *		
TRANSPORTATION				
ADMINISTRATION		13,063,100	12,163,000	900,100
COMMISSIONER'S OFFICE (7 POSITIONS)	895,100			
INTERNAL REVIEW (13 POSITIONS)	687,600			
FINANCIAL MANAGEMENT (51 POSITIONS)	2,206,200			
SUPPORT SERVICES (62 POSITIONS)	3,023,400			
REGIONAL OPERATIONS (126 POSITIONS)	4,933,400			
INFORMATION SYSTEMS (15 POSITIONS)	1,317,400			
MAINTENANCE & OPERATIONS ADMINISTRATION		1,983,200	1,269,200	714,000
SAFETY & SECURITY (5 POSITIONS)	740,800			
AIRPORT LEASING (20 POSITIONS)	740,900			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION (7 POSITIONS)	501,500			
CENTRAL REGION MAINTENANCE & OPERATIONS		27,616,000	26,933,600	682,400
AIRPORTS (46 POSITIONS)	5,359,600			
HIGHWAYS (152 POSITIONS)	18,409,200			
FACILITIES (27 POSITIONS)	2,781,300			
ADMINISTRATION (24 POSITIONS)	1,065,900			
INTERIOR REGION MAINTENANCE & OPERATIONS		25,525,400	24,805,600	719,800
AIRPORTS (16 POSITIONS)	2,168,200			
HIGHWAYS (118 POSITIONS)	11,886,200			
FACILITIES (25 POSITIONS)	3,247,600			
DALTON HIGHWAY ROAD MAINTENANCE (58 POSITIONS)	5,842,800			
DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,579,300			
ADMINISTRATION (16 POSITIONS)	801,300			
SOUTHEAST REGION MAINTENANCE & OPERATIONS		11,395,500	11,222,000	173,500
AIRPORTS (2 POSITIONS)	413,300			
HIGHWAYS (62 POSITIONS)	6,323,800			
FACILITIES (39 POSITIONS)	4,277,700			
ADMINISTRATION (6 POSITIONS)	380,700			
WESTERN REGION MAINTENANCE & OPERATIONS		5,175,100	5,067,400	107,700
AIRPORTS (15 POSITIONS)	2,301,200			
HIGHWAYS (23 POSITIONS)	1,828,000			
FACILITIES (7 POSITIONS)	698,200			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION (4 POSITIONS)	347,700			
SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		10,354,500	9,581,900	772,600
AIRPORTS (5 POSITIONS)	737,300			
HIGHWAYS (80 POSITIONS)	6,551,700			
FACILITIES (22 POSITIONS)	2,640,000			
ADMINISTRATION (8 POSITIONS)	425,500			
STATE EQUIPMENT FLEET		16,390,600	15,000	16,375,600
CENTRAL REGION (61 POSITIONS)	5,354,800			
INTERIOR REGION (44 POSITIONS)	4,174,000			
DALTON HIGHWAY (8 POSITIONS)	1,521,700			
SOUTHEAST REGION (21 POSITIONS)	1,702,900			
WESTERN REGION (9 POSITIONS)	750,300			
SOUTHCENTRAL REGION (27 POSITIONS)	2,392,400			
ADMINISTRATION (8 POSITIONS)	494,500			
ANCHORAGE INTERNATIONAL AIRPORT		13,067,400		13,067,400
FIELD MAINTENANCE (46 POSITIONS)	2,537,600			
BUILDING MAINTENANCE (39 POSITIONS)	2,457,900			
SECURITY (66 POSITIONS)	3,242,300			
CUSTODIAL (57 POSITIONS)	2,085,300			
EQUIPMENT (15 POSITIONS)	1,025,800			
ADMINISTRATION (13 POSITIONS)	1,718,500			
FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FIELD MAINTENANCE (16 POSITIONS)	1,149,500			
BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			
SECURITY (41 POSITIONS)	2,377,600			
CUSTODIAL (9 POSITIONS)	341,200			
ADMINISTRATION (9 POSITIONS)	562,500			
MARINE TRANSPORTATION		53,542,700	52,934,800	607,900
SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	34,709,700			
SOUTHEAST VESSEL OVERHAUL	5,506,700			
SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,189,800			
SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	7,246,100			
SOUTHWEST VESSEL OVERHAUL	1,065,000			
SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			
ADMINISTRATION (34 POSITIONS)	2,199,600			
DESIGN & CONSTRUCTION ADMINISTRATION		1,196,200	609,200	587,000
PROGRAM MANAGEMENT (-4 POSITIONS)	-44,900			
CLAIMS & BIDDING (29 POSITIONS)	1,241,100			
STANDARDS & TECHNICAL SERVICES		3,303,200	2,241,900	1,061,300
DIRECTOR'S OFFICE (-23 POSITIONS)	-1,141,000			
BRIDGE & HYDROLOGY (25 POSITIONS)	1,242,000			
RIGHT OF WAY & LAND ACQUISITION (8 POSITIONS)	428,100			
TECHINCAL SERVICES (20 POSITIONS)	1,012,500			
ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	580,800			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MATERIAL ENGINEERING (13 POSITIONS)	768,500			
SCHEDULE COORDINATION (1 POSITION)	80,400			
CIP PROGRAM (10 POSITIONS)	331,900			
CENTRAL REGION DESIGN & CONSTRUCTION		14,191,700	1,702,200	12,489,500
DIRECTOR'S OFFICE (-176 POSITIONS)	-5,504,600			
AVIATION (65 POSITIONS)	2,930,900			
HIGHWAYS (134 POSITIONS)	6,079,500			
BUILDINGS & HARBORS (36 POSITIONS)	1,653,300			
RIGHT OF WAY (53 POSITIONS)	2,221,400			
TECHNICAL SERVICES (58 POSITIONS)	2,468,300			
CIP PROGRAM (266 POSITIONS)	4,342,900			
INTERIOR REGION DESIGN & CONSTRUCTION		14,834,500	1,597,000	13,237,500
DIRECTOR'S OFFICE (-161 POSITIONS)	-5,732,100			
AVIATION (17 POSITIONS)	944,100			
HIGHWAYS (106 POSITIONS)	5,729,900			
BUILDINGS & HARBORS (23 POSITIONS)	1,243,100			
RIGHT OF WAY (18 POSITIONS)	864,200			
TECHNICAL SERVICES (26 POSITIONS)	1,364,300			
NOME RESIDENCY (12 POSITIONS)	724,800			
VALDEZ RESIDENCY (22 POSITIONS)	1,199,500			
CIP PROGRAM (339 POSITIONS)	8,496,700			
SOUTHEAST REGION DESIGN & CONSTRUCTION		6,796,200	1,670,000	5,126,200

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DIRECTOR'S OFFICE (-56 POSITIONS)	-2,380,900			
HIGHWAYS & AVIATION (57 POSITIONS)	2,818,000			
HARBORS & MARINE FACILITIES (24 POSITIONS)	1,276,800			
BUILDINGS (14 POSITIONS)	765,600			
RIGHT OF WAY (17 POSITIONS)	815,800			
TECHNICAL SERVICES (27 POSITIONS)	1,264,900			
CIP PROGRAM (72 POSITIONS)	2,236,000			
PLANNING & PROGRAMMING		3,570,000	3,570,000	
CENTRAL REGION TRANSPORTATION PLANNING (25 POSITIONS)	1,190,000			
INTERIOR REGION TRANSPORTATION PLANNING (25 POSITIONS)	1,190,000			
SOUTHEAST REGION TRANSPORTATION PLANNING (25 POSITIONS)	1,190,000			
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
* * * * * *		* * * * * *		
NATURAL RESOURCE MANAGEMENT				
ADMINISTRATION		920,300	872,800	47,500
OFFICE OF THE COMMISSIONER (9 POSITIONS)	467,300			
ADMINISTRATIVE SERVICES (14 POSITIONS)	453,000			
ENVIRONMENTAL QUALITY OPERATIONS		6,760,800	5,663,000	1,097,800
DIRECTORS OFFICE (5 POSITIONS)	284,000			
PERMIT SECTION (3 POSITIONS)	170,100			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MONITORING & LABORATORY SUPPORT (14 POSITIONS)	812,500			
FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,014,900			
SOUTHEAST REGION (22.3 POSITIONS)	983,900			
SOUTHCENTRAL REGION (38.3 POSITIONS)	1,663,400			
NORTHERN REGION (37.4 POSITIONS)	1,832,000			
ENVIRONMENTAL MANAGEMENT		2,870,200	1,531,000	1,339,200
DIRECTORS OFFICE (3 POSITIONS)	143,500			
WATER QUALITY MANAGEMENT (15 POSITIONS)	1,007,300			
MANAGEMENT & TECHNICAL ASSISTANCE (13 POSITIONS)	734,700			
AIR & SOLID WASTE (13.5 POSITIONS)	984,700			
GAS PIPELINE SURVEILLANCE (22 POSITIONS)		1,993,700		1,993,700
PUBLIC PROTECTION				
SEAFOOD AND ANIMAL INDUSTRIES		1,545,900	1,302,800	243,100
ADMINISTRATION (2 POSITIONS)	137,800			
ANIMAL INDUSTRY (14 POSITIONS)	634,800			
SEAFOOD INDUSTRY (16 POSITIONS)	773,300			
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
* * * * * *		* * * * * *		
SOCIAL SERVICES				
SENIOR CITIZENS TAX RELIEF		2,385,000	2,385,000	
PROPERTY TAX EXEMPTION	2,000,000			

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
RENTERS EQUIVALENCY REBATE	185,000			
WATER & SEWER ASSESSMENTS	100,000			
MOTOR VEHICLE EXEMPTION	100,000			
CHILD ASSISTANCE		8,347,300	8,347,300	
CHILD CARE (3 POSITIONS)	5,947,300			
HEAD START GRANTS	2,400,000			
DESIGNATED GRANTS			100,000	

THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

MOUNTAIN VIEW LATCHSTRING PROGRAM, OPERATIONS		100,000		
CETA		6,711,100		6,711,100
TRAINING & SUPPORT SERVICES	2,249,600			
YOUTH PROGRAMS	1,531,600			
SPECIAL GOVERNOR'S GRANT (6.5 POSITIONS)	744,700			
ADMINISTRATION & EMPLOYMENT COUNSELING (43.5 POSITIONS)	2,185,200			
DEVELOPMENT				
COMMUNITY ASSISTANCE GRANTS		61,391,500	58,666,500	2,725,000
MUNICIPAL REVENUE SHARING	55,707,600			
AGRICULTURAL LAND EXEMPTION	211,800			
NATIONAL FOREST RECEIPTS	2,725,000			
RURAL DEVELOPMENT GRANTS	1,300,000			
ORGANIZATIONAL GRANTS	29,400			

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COMMUNITY LEGAL ASSISTANCE GRANTS	117,700			
BULK FUEL GRANTS	1,300,000			
LOCAL GOVERNMENT ASSISTANCE		5,735,500	2,104,500	3,631,000
TRAINING,DEVELOPMENT, & RDA (31 POSITIONS)	1,606,600			
STATE ASSESSOR (9 POSITIONS)	304,300			
LOCAL BOUNDARY COMMISSION (2 POSITIONS)	110,100			
REVENUE SHARING ADMINISTRATION (2 POSITIONS)	91,000			
COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	3,623,500			
COMMUNITY PLANNING SERVICES		2,283,300	2,087,700	195,600
COMMUNITY PLANNING ASSISTANCE (21 POSITIONS)	1,647,500			
MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	263,600			
ANCSA PLAN OF SURVEY (7 POSITIONS)	372,200			
HOUSING ASSISTANCE		1,095,100	1,095,100	
HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,001,300			
SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS)	93,800			
ADMINISTRATION & SUPPORT		1,119,800	895,100	224,700
OFFICE OF THE COMMISSIONER (4 POSITIONS)	266,300			
ADMINISTRATIVE SERVICES (24 POSITIONS)	853,500			
COMMUNITY BLOCK GRANTS		2,600,000		2,600,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * * * * * * * * * * *				
* * * * * LEGISLATURE * * * * *				
* * * * * * * * * * * * * * *				
GENERAL GOVERNMENT				
BUDGET & AUDIT COMMITTEE		4,931,800	4,931,800	
LEGISLATIVE AUDIT (45 POSITIONS)	2,537,400			
LEGISLATIVE FINANCE (30 POSITIONS)	2,145,700			
COMMITTEE EXPENSES (2 POSITIONS)	248,700			
LEGISLATIVE COUNCIL				
SALARIES AND ALLOWANCES (60 POSITIONS)		2,027,000	2,027,000	
LEADERSHIP (14 POSITIONS)		1,638,000	1,638,000	
PERSONAL SERVICES OF 1,138.0 FUNDS 66 SESSION/INTERIM EMPLOYEES DURING MAY AND JUNE OF 1983.				
LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)		238,600	238,600	
LAA ADMINISTRATIVE SERVICES (43 POSITIONS)		3,330,200	3,330,200	
HOUSE RESEARCH (5 POSITIONS)		300,000	300,000	
LAA LEGAL SERVICES (20 POSITIONS)		1,274,000	1,274,000	
SESSION EXPENSES (66 POSITIONS)		5,449,800	5,449,800	
COUNCIL & SUBCOMMITTEES		200,000	200,000	
THE 200.0 'MISCELLANEOUS' INCLUDES 50.0 FOR HOSTING THE WESTERN CONFERENCE OF STATE LEGISLATORS IN FAIRBANKS.				
OFFICE SPACE RENTAL (15 POSITIONS)		1,796,300	1,796,300	
EQUIPMENT ACCOUNT		93,000	93,000	
PUBLIC SERVICES (41 POSITIONS)		2,106,200	2,106,200	
SENATE ADVISORY COUNCIL		300,000	300,000	

LEGISLATURE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OFFICE OF OMBUDSMAN				
OFFICE OF OMBUDSMAN (18 POSITIONS)		1,100,000	1,100,000	
* * * * * *	* * * * * *			
* * * * * ALASKA COURT SYSTEM	* * * * *			
* * * * * *	* * * * * *			
ADMINISTRATION OF JUSTICE				
COURTS, ADMINISTRATION AND SUPPORT		32,964,300	32,964,300	
APPELLATE COURTS (48 POSITIONS)	3,300,700			
TRIAL COURTS (446 POSITIONS)	26,055,600			
ADMINISTRATION & SUPPORT (56 POSITIONS)	3,608,000			
JUDICIAL QUALIFICATIONS		55,400	55,400	
JUDICIAL COUNCIL (4 POSITIONS)		400,500	400,500	

IN THE FISCAL YEAR 1984 BUDGET THE JUDICIAL COUNCIL SHALL INCLUDE A PROJECT WORK PLAN FOR EACH STUDY IN PROGRESS AT THE BEGINNING OF THE FISCAL YEAR, EACH STUDY PLANNED TO BEGIN DURING THE FISCAL YEAR, AND EACH STUDY PLANNED TO CONCLUDE DURING THE FISCAL YEAR. THE PROJECT WORK PLANS SHALL INCLUDE, BUT ARE NOT LIMITED TO, A STATEMENT OF PURPOSE AND SCOPE OF THE STUDY FROM THE REQUESTER, LENGTH OF TIME THE STUDY WILL TAKE OR HAS TAKEN, AND A DETAILED BUDGET FOR EACH OF THE FISCAL YEARS WHEN EXPENDITURES WILL OCCUR.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * *			
* * * * * UNIVERSITY OF ALASKA	* * * * *			
* * * * * *	* * * * * *			
UNIVERSITY OF ALASKA				
STATEWIDE ADMINISTRATION (157 POSITIONS)		15,785,200	10,769,300	5,015,900
THE PRESIDENT AND THE BOARD OF REGENTS SHALL DIRECT ANY ADDITIONAL UNIVERSITY OF ALASKA FEES GENERATED BY ANY TUITION INCREASES BE USED EXCLUSIVELY FOR INSTRUCTION AND INSTRUCTIONAL SUPPORT.				
UNIVERSITY OF ALASKA, FAIRBANKS		106,479,300	53,131,900	53,347,400
ORGANIZED RESEARCH (746 POSITIONS)	45,859,500			
NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH APPROPRIATION SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED FROM OTHER SOURCES SHALL LAPSE DECEMBER 31, 1983. THE UNIVERSITY SHALL ESTABLISH A REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON THESE APPROPRIATIONS.				
UNIVERSITY OF ALASKA, FAIRBANKS (991 POSITIONS)	60,619,800			
UNIVERSITY OF ALASKA, ANCHORAGE (442 POSITIONS)		28,136,300	18,791,000	9,345,300
UNIVERSITY OF ALASKA, JUNEAU (180 POSITIONS)		10,212,000	8,042,300	2,169,700
THE FUNDING FOR THE CENTER FOR EDUCATIONAL REHABILITATION STUDIES PROGRAM IS DELETED.				
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		58,857,100	42,505,700	16,351,400
STATEWIDE STAFF & SUPPORT (68 POSITIONS)	5,680,600			
ANCHORAGE COMMUNITY COLLEGE (333 POSITIONS)	19,923,800			
CHUKCHI COMMUNITY COLLEGE	750,000			
KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)	3,869,300			
KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	1,453,300			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
KODIAK COMMUNITY COLLEGE (28 POSITIONS)	2,027,000			
KUSKOKWIM COMMUNITY COLLEGE (51 POSITIONS)	4,096,600			
MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	1,754,800			
NORTHWEST COMMUNITY COLLEGE (20 POSITIONS)	2,062,700			
PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)	1,791,200			
SITKA COMMUNITY COLLEGE (15 POSITIONS)	1,108,000			
TANANA VALLEY COMMUNITY COLLEGE (66 POSITIONS)	4,944,200			
RURAL EDUCATION (70 POSITIONS)	4,464,400			
COOPERATIVE EXTENSION SERVICE (83 POSITIONS)	4,931,200			

THE EXPENDITURE OF FUNDS FOR COOPERATIVE EXTENSION SERVICE IS CONDITIONED UPON $225,000 BEING EXPENDED FOR THE ALASKA NATIVE HUMAN RESOURCE DEVELOPMENT PROGRAM.

* * * * * * * * * * * *

* * * * * STATE BOND COMMITTEE * * * * *

* * * * * * * * * * * *

TRANSPORTATION

DEBT SERVICE

INTERNATIONAL AIRPORT REVENUE BONDS	1,960,000		1,960,000

	APPROPRIATION ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS

* SEC. 11 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__) MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY. NO ENTRIES.

* SEC. 12 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.

OFFICE OF THE GOVERNOR	
FEDERAL RECEIPTS	144,400
GENERAL FUND MATCH	5,400
GENERAL FUND	15,692,100
*** TOTAL FUNDING ***	15,841,900
DEPARTMENT OF ADMINISTRATION	
FEDERAL RECEIPTS	4,869,200
GENERAL FUND MATCH	-5,658,900
GENERAL FUND	138,802,400
INTER-AGENCY RECEIPTS	26,957,900
FICA ADMINISTRATION FUND ACCOUNT	87,400
PROGRAM RECEIPTS	2,087,700
PUBLIC EMPLOYEES RETIREMENT FUND	1,661,900
SURPLUS PROPERTY REVOLVING FUND	157,000
TEACHERS RETIREMENT SYSTEM FUND	1,253,700
*** TOTAL FUNDING ***	170,218,300
DEPARTMENT OF LAW	
FEDERAL RECEIPTS	1,008,100
GENERAL FUND	13,156,000
INTER-AGENCY RECEIPTS	2,888,600
*** TOTAL FUNDING ***	17,052,700
DEPARTMENT OF REVENUE	
FEDERAL RECEIPTS	1,903,100
GENERAL FUND MATCH	847,100
GENERAL FUND	94,026,100

	PROGRAM RECEIPTS	3,584,900
	PUBLIC EMPLOYEES RETIREMENT FUND	472,400
	TEACHERS RETIREMENT SYSTEM FUND	472,400
	*** TOTAL FUNDING ***	101,306,000
DEPARTMENT OF EDUCATION		
	FEDERAL RECEIPTS	30,666,400
	GENERAL FUND MATCH	932,600
	GENERAL FUND	493,425,100
	INTER-AGENCY RECEIPTS	2,458,700
	CIP PROJECT FUNDS	22,400
	PROGRAM RECEIPTS	850,600
	SCHOOL FUND (CIGARETTE TAX)	7,400,000
	DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
	PUBLIC LAW 81-874/GENERAL FUND	12,056,500
	TRAINING AND BUILDING FUND	250,000
	*** TOTAL FUNDING ***	548,153,900
DEPARTMENT OF HEALTH & SOCIAL SERVICES		
	FEDERAL RECEIPTS	67,763,000
	GENERAL FUND MATCH	51,529,300
	GENERAL FUND	172,185,400
	INTER-AGENCY RECEIPTS	3,562,400
	PROGRAM RECEIPTS	146,100
	TITLE 20	3,376,000
	*** TOTAL FUNDING ***	298,562,200
DEPARTMENT OF LABOR		
	FEDERAL RECEIPTS	20,989,300

	GENERAL FUND MATCH	1,074,000
	GENERAL FUND	7,188,200
	INTER-AGENCY RECEIPTS	4,665,700
	PROGRAM RECEIPTS	225,800
	SECOND INJURY FUND RESERVE ACCOUNT	1,641,200
	DISABLED FISHERMANS RESERVE ACCOUNT	1,237,000
	TRAINING AND BUILDING FUND	109,800
	*** TOTAL FUNDING ***	37,131,000
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
	FEDERAL RECEIPTS	54,200
	GENERAL FUND MATCH	240,000
	GENERAL FUND	35,110,200
	PROGRAM RECEIPTS	4,807,700
	VETERANS REVOLVING LOAN FUND	670,500
	*** TOTAL FUNDING ***	40,882,600
DEPARTMENT OF MILITARY AFFAIRS		
	FEDERAL RECEIPTS	3,050,000
	GENERAL FUND MATCH	699,200
	GENERAL FUND	5,356,200
	PROGRAM RECEIPTS	29,700
	*** TOTAL FUNDING ***	9,135,100
DEPARTMENT OF NATURAL RESOURCES		
	FEDERAL RECEIPTS	561,900
	GENERAL FUND MATCH	517,800
	GENERAL FUND	34,468,300
	INTER-AGENCY RECEIPTS	441,900

	AGRICULTURAL LOAN FUND	359,900
	PROGRAM RECEIPTS	13,134,300
	*** TOTAL FUNDING ***	49,484,100
DEPARTMENT OF FISH & GAME		
	FEDERAL RECEIPTS	9,419,500
	GENERAL FUND	32,245,700
	INTER-AGENCY RECEIPTS	3,412,100
	FISH AND GAME FUND	6,091,500
	PROGRAM RECEIPTS	827,700
	*** TOTAL FUNDING ***	51,996,500
DEPARTMENT OF PUBLIC SAFETY		
	FEDERAL RECEIPTS	1,374,200
	GENERAL FUND MATCH	36,800
	GENERAL FUND	71,322,000
	INTER-AGENCY RECEIPTS	7,700
	PROGRAM RECEIPTS	470,400
	*** TOTAL FUNDING ***	73,211,100
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		
	FEDERAL RECEIPTS	300,000
	GENERAL FUND	155,382,800
	INTER-AGENCY RECEIPTS	34,088,000
	HIGHWAY WORKING CAPITAL FUND	16,375,600
	INTERNATIONAL AIRPORT REVENUE FUND	19,639,900
	PROGRAM RECEIPTS	1,654,900
	*** TOTAL FUNDING ***	227,441,200

DEPARTMENT OF ENVIRONMENTAL CONSERVATION		
	FEDERAL RECEIPTS	2,485,100
	GENERAL FUND MATCH	984,400
	GENERAL FUND	8,385,200
	INTER-AGENCY RECEIPTS	2,236,200
	*** TOTAL FUNDING ***	14,090,900
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
	FEDERAL RECEIPTS	15,703,700
	GENERAL FUND	75,681,200
	INTER-AGENCY RECEIPTS	331,000
	PROGRAM RECEIPTS	52,700
	*** TOTAL FUNDING ***	91,768,600
LEGISLATURE		
	GENERAL FUND	24,784,900
	*** TOTAL FUNDING ***	24,784,900
ALASKA COURT SYSTEM		
	GENERAL FUND	33,420,200
	*** TOTAL FUNDING ***	33,420,200
UNIVERSITY OF ALASKA		
	FEDERAL RECEIPTS	34,467,100
	GENERAL FUND MATCH	2,518,300
	GENERAL FUND	130,721,900
	INTER-AGENCY RECEIPTS	5,441,800
	PROGRAM RECEIPTS	17,258,200
	STUDENT FEES, UNIVERSITY OF ALASKA	10,174,500
	INDIRECT COST RECOVERY	6,524,700

1	RESTRICTED RECEIPTS, U OF A	12,363,400
2	*** TOTAL FUNDING ***	219,469,900
3	STATE BOND COMMITTEE	
4	INTERNATIONAL AIRPORT REVENUE FUND	1,960,000
5	*** TOTAL FUNDING ***	1,960,000
6	* * * * * TOTAL BUDGET * * * * *	2,025,911,107
7	* SEC. 13 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

ALASKA STATE LEGISLATURE

TWELFTH Legislature SECOND Session

HOUSE ...BILL..... NO. .666..

By .THE.RULES.COMMITTEE.BY.... REQUEST OF THE GOVERNOR

"An Act appropriating for the operating and capital expenses of the state government; and providing for an effective date."

Operating and capital expenses of the state government

Introduced in the House 1/15, 19 82

HISTORY IN THE HOUSE

19 82		Read first time and referred to Committee on
Jan	15	Finance
Apr	2	Reported back with recommendation that Finance replace w/CS(Fin) 9 do pass, 1 do not pass To Rules
apr	5	Read second time and CSNB 666(Fin) adopted, amended + ~~Fin~~
apr	5	Read third time and
apr	6	Reconsideration taken up fails many times to return to 2d for specific amendment

apr 5	PASS 2d	Effective Date
	Yeas 12	Yeas 15
	Nays 13	Nays 0
	Absent 2	Absent 2
	Excused 3	Excused 3

apr 5 Motion Reconsideration

apr 6	PASS 2d	Effective Date
	Yeas 23	Yeas 36
	Nays 15	Nays 2
	Absent 0	Absent 0
	Excused 2	Excused 2

apr 6 Reported ~~correctly~~ engrossed Waived
6 Signed by ~~President~~ Majority Leader
6 Returned to ~~House~~ Senate

Evangeline Lloyd
SECRETARY OF THE SENATE

HISTORY IN THE SENATE

19 82		Read first time and referred to Committee on
4	7	Rules
		Reported back with recommendation that
		Read second time and
		Read third time and

	PASS	Effective Date
	Yeas	Yeas
	Nays	Nays
	Absent	Absent
	Excused	Excused

Reconsideration

	PASS	Effective Date
	Yeas	Yeas
	Nays	Nays
	Absent	Absent
	Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19		Received from Senate
		Concurred in Senate amendment thus adopting: VOTE
		Failed to concur in Senate amendment; asked Senate to recede VOTE
		Senate receded from amendment VOTE
		Senate failed to recede from amendment VOTE
		CC appointed by House
		CC appointed by Senate
		CC adopted by House VOTE
		CC adopted by Senate VOTE
		To enrolling Reported correctly enrolled Sent to Governor
		..... by Governor
		Filed with Lt. Governor
		Chapter No. .....

31-002

Original sponsor: Rules/Governor

Offered: 4/2/82
Referred: Rules

IN THE HOUSE BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 666 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating expenses of the state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in sec. 10 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	18,500,000	
Aviation Fuel Tax Account	4,500,000	

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et. seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general

fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 7. University of Alaska student fees in excess of appropriations made in sec. 10 of this Act are appropriated to the University of Alaska conditioned upon the expenditure of the receipts at the campus which generates the additional fees.

* Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the board of regents and the division of budget and management. Transfers may not be made between appropriations except as provided in an Act making transfers between appropriations.

* Sec. 9. The unexpended and unobligated portion of the appropriation made on line 20, page 55, ch. 82, SLA 1981, (Historic Resource Mgmt.) lapses into the general fund June 30, 1983.

(SUMMARY TABLE FOLLOWS ON PAGE 3)

FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	194,759,200		194,759,200
GENERAL FUND MATCH	53,726,000		53,726,000
GENERAL FUND	1,541,353,900		1,541,353,900
INTER-AGENCY RECEIPTS	86,492,000		86,492,000
CIP PROJECT FUNDS	22,400		22,400
GENERAL OBLIGATION BONDS			
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	359,900		359,900
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	87,400		87,400
FISH AND GAME FUND	6,091,500		6,091,500
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	16,375,600		16,375,600
INTERNATIONAL AIRPORT REVENUE FUND	21,599,900		21,599,900
PROGRAM RECEIPTS	45,130,700		45,130,700
PUBLIC EMPLOYEES RETIREMENT FUND	2,134,300		2,134,300
SCHOOL FUND (CIGARETTE TAX)	7,400,000		7,400,000
SECOND INJURY FUND RESERVE ACCOUNT	1,641,200		1,641,200
DISABLED FISHERMANS RESERVE ACCOUNT	1,237,000		1,237,000
SURPLUS PROPERTY REVOLVING FUND	157,000		157,000
TEACHERS RETIREMENT SYSTEM FUND	1,726,100		1,726,100
VETERANS REVOLVING LOAN FUND	670,500		670,500
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	10,174,500		10,174,500
INDIRECT COST RECOVERY	6,524,700		6,524,700
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	91,600		91,600
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,056,500		12,056,500
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND			
TITLE 20	3,376,000		3,376,000
RESTRICTED RECEIPTS, U OF A	12,363,400		12,363,400
TRAINING AND BUILDING FUND	359,800		359,800
NC OPERATE			
**** TOTALS ****	$2,025,911,100		$2,025,911,100

* SEC. 10 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1982, AND ENDING JUNE 30, 1983, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * OFFICE OF THE GOVERNOR * * * * *				
* * * * * *	* * * * * *			
ADMINISTRATION OF JUSTICE				
COMMISSIONS				
HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,428,600	1,364,800	63,800
GENERAL GOVERNMENT				
EXECUTIVE OPERATIONS		10,565,700	10,485,100	80,600
EXECUTIVE OFFICE (58 POSITIONS)	4,282,200			
ALASKA LANDS PROJECT IMPLEMENTATION (3 POSITIONS)	338,700			
CONTINGENCY FUND	500,000			
EXECUTIVE MANSION (4 POSITIONS)	285,100			
REGULATORY REFORM OFFICE (2 POSITIONS)	113,800			
LIEUTENANT GOVERNOR (13 POSITIONS)	783,000			
POLICY DEVELOPMENT AND PLANNING (27 POSITIONS)	1,034,900			
FUNDS ARE PROVIDED TO OPERATE THE DIVISION OF POLICY DEVLOPMENT AND PLANNING THROUGH 12/31/82.				
BUDGET & MANAGEMENT (36 POSITIONS)	2,233,200			
INTERNAL AUDIT (19 POSITIONS)	994,800			
ELECTIVE OPERATIONS				
ELECTIONS (25 POSITIONS)		3,847,600	3,847,600	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			
* * * * * *	* * * * * *			
EDUCATION				
TEACHER RETIREMENT MATCH		25,004,300	25,004,300	
SOCIAL SERVICES				
LONGEVITY BONUS (5 POSITIONS)		28,200,400	28,200,400	
PIONEERS HOMES		18,561,600	18,447,100	114,500
SITKA (91 POSITIONS)	3,531,700			
FAIRBANKS (76 POSITIONS)	3,246,600			
PALMER (76 POSITIONS)	2,855,900			
KOTZEBUE	864,800			
ANCHORAGE (190 POSITIONS)	5,543,800			
KETCHIKAN (56 POSITIONS)	2,191,400			
CENTRAL OFFICE (2 POSITIONS)	327,400			
OLDER ALASKANS COMMISSION (3 POSITIONS)		326,200	326,200	
AGING GRANTS (23 POSITIONS)		7,227,200	2,358,000	4,869,200
ADMINISTRATION OF JUSTICE				
PUBLIC DEFENDER		3,706,600	3,706,600	
FIRST JUDICIAL DISTRICT (7 POSITIONS)	364,600			
SECOND JUDICIAL DISTRICT (6 POSITIONS)	400,200			
THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,850,400			

IT IS THE INTENT OF THE LEGISLATURE THAT STAFF FROM THE THIRD JUDICIAL DISTRICT WILL BE TRANSFERRED TO OPEN OFFICES IN KODIAK AND DILLINGHAM. KODIAK WILL BE STAFFED BY ONE ATTORNEY III, ONE ATTORNEY IV AND ONE LEGAL SECRETARY I. THE DILLINGHAM OFFICE WILL BE STAFFED BY ONE ATTORNEY IV AND A PART-TIME LEGAL SECRETARY.

DEPARTMENT OF ADMINISTRATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
FOURTH JUDICIAL DISTRICT (16 POSITIONS)	906,600			
ADMINISTRATION AND SUPPORT (3 POSITIONS)	184,800			
GENERAL GOVERNMENT				
PUBLIC OFFICES COMMISSION (1 POSITION)		100,000	100,000	
CENTRALIZED SERVICES		3,176,700	1,842,100	1,334,600
COMMISSIONER'S OFFICE (9 POSITIONS)	724,600			
FISCAL/PERSONNEL (19 POSITIONS)	651,700			
WORD PROCESSING CENTERS (26 POSITIONS)	847,300			
CENTREX SYSTEM CHARGES	953,100			
TELECOMMUNICATIONS		10,035,500	10,035,500	
SYSTEMS (51 POSITIONS)	9,543,100			
SERVICES (9 POSITIONS)	492,400			
PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		6,769,200	6,769,200	
ACCOUNTING		3,441,900	3,441,900	
PRE-AUDIT (12 POSITIONS)	396,700			
ACCOUNTING SERVICES (9 POSITIONS)	355,400			
PAYROLL ACCOUNTING (19 POSITIONS)	578,300			
ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200			
FINANCIAL SYSTEMS (10 POSITIONS)	1,852,700			
RISK MANAGEMENT		7,606,200	-5,982,500	13,588,700
OPERATIONS (3 POSITIONS)	177,900			
PREMIUMS	7,428,300			

IT IS THE INTENT OF THE LEGISLATURE THAT $6,000,000 OF INTER-AGENCY RECEIPTS BE LAPSED INTO THE GENERAL FUND TO COVER THE REDUCTION IN THE LOSS RETENTION REQUEST.

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PERSONNEL AND LABOR RELATIONS SERVICES		3,909,200	3,849,200	60,000
PERSONNEL (72 POSITIONS)	3,159,600			
LABOR RELATIONS (13 POSITIONS)	749,600			
GENERAL SERVICES		4,165,100	2,572,900	1,592,200
PURCHASING (19 POSITIONS)	1,090,500			
PROPERTY MANAGEMENT (11 POSITIONS)	515,800			
CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	1,865,000			
ARCHIVES (13 POSITIONS)	693,800			
DATA PROCESSING		11,400,100	580,200	10,819,900
COMPUTING SERVICES (93 POSITIONS)	10,819,900			
MANAGEMENT SERVICES (7 POSITIONS)	580,200			
OFFICE OF INFORMATION MANAGEMENT		441,600	441,600	
OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	441,600			
LABOR SERVICES		492,700	492,700	
EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700			
RETIREMENT & BENEFITS (55 POSITIONS)		4,530,000	636,800	3,893,200
BUILDING & EQUIPMENT SERVICES		31,123,800	30,321,300	802,500
LEASING & FACILITIES (2 POSITIONS)	29,763,400			
EMPLOYEE HOUSING (3 POSITIONS)	1,360,400			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
******	******			
***** DEPARTMENT OF LAW *****				
******	******			
PUBLIC PROTECTION				
OFFICE OF CONSUMER PROTECTION (14 POSITIONS)		659,700	659,700	
ADMINISTRATION OF JUSTICE				
PROSECUTION		9,142,400	8,134,300	1,008,100
FIRST JUDICIAL DISTRICT (15 POSITIONS)	882,800			
SECOND JUDICIAL DISTRICT (7 POSITIONS)	645,100			
THE LEGAL SECRETARY, PCN 1107, REQUESTED BY THE GOVERNOR IN THE FISCAL YEAR 1981 BUDGET, AND FUNDED BY THE LEGISLATURE, SHALL BE TRANSFERRED TO KOTZEBUE. THE FY 1981 BUDGET SAYS THIS POSITION WAS NEEDED TO ADDRESS THE WORKLOAD IN KOTZEBUE.				
THIRD JUDICIAL DISTRICT (54 POSITIONS)	3,018,300			
FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,315,900			
ADMINISTRATION AND SUPPORT (9 POSITIONS)	737,900			
CRIMINAL APPEALS & SPECIAL PROSECUTION (15 POSITIONS)	935,800			
PRE TRIAL DIVERSION (15 POSITIONS)	598,500			
ACTION GRANTS	708,100			
DISCRETIONARY GRANTS	300,000			
GENERAL GOVERNMENT				
LEGAL SERVICES		7,250,600	4,362,000	2,888,600
OPERATIONS (112 POSITIONS)	6,902,300			
ADMINISTRATION & SUPPORT (9 POSITIONS)	348,300			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF REVENUE * * * * *				
* * * * * *	* * * * * *			
PUBLIC PROTECTION				
ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		541,000	541,000	
DEVELOPMENT				
SHARED TAXES		81,535,000	81,535,000	
MUNICIPAL ASSISTANCE	71,300,000			
AMUSEMENT AND GAMING TAX	36,000			
AVIATION FUEL TAX	141,000			
ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,100,000			
LIQUOR LICENSE TAX	900,000			
FISHERIES TAX	8,058,000			
MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		378,600		378,600
ALASKA HOUSING FINANCE CORPORATION (44 POSITIONS)		3,066,300		3,066,300
GENERAL GOVERNMENT				
REVENUE OPERATIONS		8,374,100	7,429,300	944,800
AUDIT (56 POSITIONS)	2,625,300			
PETROLEUM REVENUE (28 POSITIONS)	1,726,200			
ENFORCEMENT (19 POSITIONS)	1,017,000			
TREASURY MANAGEMENT (22 POSITIONS)	1,996,300			
PUBLIC SERVICE (26 POSITIONS)	1,009,300			
PERMANENT FUND CORPORATION (2 POSITIONS)		588,900	588,900	

DEPARTMENT OF REVENUE (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CHILD SUPPORT ENFORCEMENT (70 POSITIONS)		3,090,200	1,047,100	2,043,100
DURING THE FIRST YEAR OF OPERATION IN FAIRBANKS AND JUNEAU, THE AGENCY IS TO PROVIDE ADMINISTRATIVE SUPPORT FROM AUTHORIZED POSITIONS IN ANCHORAGE.				
ADMINISTRATION AND SUPPORT		2,698,900	2,698,900	
OFFICE OF THE COMMISSIONER (16 POSITIONS)	978,000			
THE NEGATIVE LINE-ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.				
ADMINSTRATIVE SERVICES (31 POSITIONS)	1,720,900			
REFUNDABLE CREDITS		1,033,000	1,033,000	
* * * * * * * * * * * * * *				
* * * * * DEPARTMENT OF EDUCATION * * * * *				
* * * * * * * * * * * * * *				
EDUCATION				
FINANCIAL SUPPORT		391,500,900	389,656,000	1,844,900
STUDENT ADM SUPPORT	279,461,600			
THE REDUCTION OF $259,400 FROM THE GOVERNOR'S BUDGET REQUEST IS TO BE MADE IN THE INTERAGENCY TRANSFER OF FUNDS TO THE CORRESPONDENCE STUDY - DOE PROGRAM. THIS REDUCTION IS NOT TO BE USED TO REDUCE FOUNDATION SUPPORT TO DISTRICTS.				
THE REDUCTION OF $7,172,300 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE PRORATED BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.				
SPECIAL EDUCATION ADJUSTMENTS	46,991,600			
THE REDUCTION OF $1,204,900 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE PRORATED BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.				

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
VOCATIONAL EDUCATION ADJUSTMENTS	23,002,300			

THE REDUCTION OF $589,800 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE PRORATED BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.

CORRESPONDENCE STUDY-DOE (29 POSITIONS)	1,844,900			

PROGRAM EXPENDITURES FOR CORRESPONDENCE STUDY - DOE ARE TO BE REVIEWED BY THE DEPARTMENT OF EDUCATION. FUNDING, AS CONTAINED IN THE APPROVED BUDGET LEVEL OF $1,844,900, IS TO INCLUDE CORRESPONDENCE STUDY COURSE DEVELOPMENT.

CORRESPONDENCE STUDY-LOCAL	4,775,900			

THE REDUCTION IN CORRESPONDENCE STUDY - LOCAL FOUNDATION PROGRAM COMPONENT IS TO BE PRORATED BY THE DEPARTMENT OF EDUCATION AGAINST ONLY THAT PORTION OF FOUNDATION SUPPORT GENERATED BY THE LOCAL CORRESPONDENCE STUDY PROGRAMS.

BILINGUAL PROGRAM ADJUSTMENT	8,500,000			

THE REDUCTION IN BILINGUAL PROGRAM ADJUSTMENT SUPPORT IS TO BE PRORATED BY THE DEPARTMENT OF EDUCATION AGAINST ONLY THAT PORTION OF THE FOUNDATION PROGRAM SUPPORT GENERATED BY THE BILINGUAL PROGRAMS.

SUPPLEMENTAL EQUALIZATION AID	26,924,600			
FINANCIAL SUPPORT-DISTRICTS		80,744,500	40,588,300	40,156,200
PUPIL TRANSPORTATION-PUBLIC	20,300,000			
STUDENT LUNCH PROGRAM	6,000,000			
CIGARETTE TAX DISTRIBUTION	7,400,000			
FEDERAL PROGRAMS	14,756,200			
TUITION STUDENTS	3,558,200			
BOARDING HOME GRANTS	651,000			
STATE CONTRACT PROGRAMS	27,079,100			

THE APPROPRIATION FOR STATE CONTRACT PROGRAMS INCLUDES $250,000 FOR GRANTS TO SCHOOL DISTRICTS TO CONDUCT VOCATIONAL EDUCATION SUMMER SCHOOL PROGRAMS. THE APPROPRIATION OF $250,000 IS CONTINGENT UPON ITS EXPENDITURE FOR GRANTS FOR VOCATIONAL EDUCATION SUMMER PROGRAMS.

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
KOTZEBUE TECHNICAL CENTER	1,000,000			
FINANCIAL SUPPORT - OTHER		34,610,100	34,610,100	
DEBT RETIREMENT-LOCAL	34,100,000			

ANY SHORTFALL IN DEBT RETIREMENT - LOCAL FUNDING SHOULD BE PRORATED BY THE DEPARTMENT OF EDUCATION.

FINE ARTS CAMPS	115,600			
RURAL SCHOOL VOCATIONAL ED PROGRAM	394,500			
ADMINISTRATIVE PROGRAM SUPPORT		2,301,100	1,760,800	540,300
ADMINISTRATIVE SERVICES (24 POSITIONS)	856,100			
FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	795,500			
DEPARTMENT OVERHEAD EXPENSES	649,500			
K-12 EDUCATION PROGRAM SUPPORT		3,864,400	1,849,800	2,014,600
CAREER & VOCATIONAL EDUCATION (15 POSITIONS)	880,400			

REVIEW OF THE FEDERAL VOCATIONAL EDUCATION FUNDING IS TO BE MADE TO DETERMINE IF FEDERAL SUPPORT WILL FULLY COVER THE COST OF ADMINISTRATION OF THE PROGRAM. THE DEPARTMENT SHOULD DELETE POSITIONS FIRST WHICH HAVE BEEN GENERAL FUNDED IN SUPPORT OF THE FEDERAL PROGRAM.

SPECIAL EDUCATION (7 POSITIONS)	453,500			
FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	1,143,400			
EDUCATION PROGRAM DEVELOPMENT (16 POSITIONS)	1,387,100			

THE APPROPRIATION FOR EDUCATION PROGRAM DEVELOPMENT INCLUDES FUNDING TO MAINTAIN THE TALENT BANK PROGRAM AND TO ALLOW FOR THE SUPERVISION OF DAY CARE CENTERS AND PRIVATE & DENOMINATIONAL SCHOOLS.

EXECUTIVE ADMINISTRATION		3,820,800	3,515,100	305,700
COMMISSIONERS OFFICE (11 POSITIONS)	723,100			

THE REDUCTIONS TO TRAVEL THROUGHOUT THE DEPARTMENT OF EDUCATION'S BUDGET SHOULD BE ASSESSED FIRST AGAINST OUT-OF-STATE TRAVEL, THEN AGAINST IN-STATE TRAVEL. BEFORE APPROVING OUT-OF-STATE TRAVEL FOR EMPLOYEES, THE COMMISSIONER SHOULD ASSURE

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
THAT IN-STATE ITINERANT NEEDS ARE FIRST BEING MET.				
PLANNING INFORMATION & RESEARCH (11 POSITIONS)	1,121,200			
EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (8 POSITIONS)	1,976,500			
BOARDS, COMMISSIONS, AND ASSOCIATIONS		324,000	205,400	118,600
STATE BOARD OF EDUCATION	118,600			
OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	110,300			
PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	95,100			
ADULT AND POSTSECONDARY SUPPORT		7,559,300	7,054,200	505,100
ADULT BASIC EDUCATION	3,468,600			
THE FUNDING PROVIDED UNDER THE ADULT BASIC EDUCATION GRANTS COMPONENT IS NOT INTENDED TO EXCLUDE USES FOR 'ENGLISH AS A SECOND LANGUAGE' PROGRAMS AND ADULT BASIC EDUCATION FOR HANDICAPPED INDIVIDUALS. HOWEVER, PROGRAM PROPOSALS FOR THESE AREAS ARE TO BE REVIEWED ON A COMPETITIVE BASIS WITH OTHER GRANT PROPOSALS.				
THE ADULT BASIC EDUCATION APPROPRIATION INCLUDES $125,000 FOR A CONTINGENCY FUND TO PROVIDE START-UP OF VOCATIONAL PROGRAMS TO MEET IMMEDIATE INDUSTRY NEEDS. THE DEPARTMENT OF EDUCATION SHOULD COORDINATE THIS PROGRAM WITH THE UNIVERSITY OF ALASKA. THE APROPRIATION OF $125,000 IS CONTINGENT UPON ITS EXPENDITURE FOR THIS PURPOSE.				
COMMUNITY SCHOOLS ADJUSTMENTS	2,641,900			
THE REDUCTION IN THE COMMUNITY SCHOOLS PROGRAM SUPPORT IS TO BE PRORATED BY THE DEPARTMENT OF EDUCATION AGAINST ONLY THAT PORTION OF THE FOUNDATION SUPPORT GENERATED BY THE COMMUNITY SCHOOLS PROGRAMS.				
FIRE SERVICE TRAINING	132,400			
ADULT VOCATIONAL EDUCATION	58,400			
PROPOSALS FOR 'ENGLISH AS A SECOND LANGUAGE' PROGRAMS ARE TO BE CONSIDERED UNDER ADULT BASIC EDUCATION GRANTS COMPONENT.				

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OTHER VOCATIONAL EDUCATION GRANTS	100,000			
GRANTS ADMINISTRATION (15 POSITIONS)	839,600			
YOUTH EMPLOYMENT SERVICES	318,400			
VOCATIONAL REHABILITATION		8,646,900	3,522,500	5,124,400
COUNSELING & PLACEMENT (67 POSITIONS)	2,692,200			
SERVICES TO CLIENTS	2,667,700			
ADMINISTRATION (10 POSITIONS)	586,700			
SPECIALIZED FACILITIES	451,800			
STATE SUPPORTED FACILITIES	48,000			
DISABILITY DETERMINATION (19 POSITIONS)	1,469,600			
EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	175,900			
INDEPENDENT LIVING REHABILITATION	555,000			
ALASKA VOCATIONAL/TECHNOLOGY CENTERS		4,090,800	3,257,000	833,800
SEWARD CENTER (68 POSITIONS)	4,090,800			
ALASKA POSTSECONDARY EDUCATION COMMISSION		1,215,100	1,093,100	122,000
WICHE - STUDENT EXCHANGE PROGRAM	971,100			
STUDENT INCENTIVE GRANT PROGRAM	244,000			
ALASKA POSTSECONDARY EDUCATION COMMISSION		2,658,700	1,797,500	861,200
AK STUDENT LOAN ADMINISTRATION (34 POSITIONS)	1,379,800			

THE ALASKA COMMISSION ON POSTSECONDARY EDUCATION IS TO CONTINUE TO PURSUE REGULATORY REVISIONS TO THE STUDENT LOAN PROGRAM WHICH WILL FURTHER STREAMLINE APPLICATION PROCESSING AND REDUCE LOAN PROGRAM COSTS.

THE APPROVAL OF THE ADDITIONAL STAFF FOR THE AWARDS SECTION IS CONTINGENT UPON MAINTAINING THE CURRENT REPAYMENT AND COLLECTIONS EFFORTS.

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
WICHE-ADMINISTRATION	55,100			
GENERAL ADMINISTRATION (9 POSITIONS)	1,223,800			

THE ALASKA COMMISSION ON POSTSECONDARY EDUCATION SHALL MAKE A COMPLETE REVIEW OF STAFF SALARIES. CONSIDERATION SHOULD BE GIVEN TO PLACING COMMISSION EMPLOYEES UNDER THE CLASSIFIED PERSONNEL SYSTEM. IT IS THE INTENT OF THE LEGISLATURE THAT THE SALARIES OF THE COMMISSION EMPLOYEES ABOVE A RANGE 18 BE FROZEN UNTIL A REVIEW CAN BE MADE TO DETERMINE IF JOB DESCRIPTIONS, STAFF QUALIFICATIONS, AND PAY RANGES WOULD BE APPROPRIATE IF POSITIONS WERE CLASSIFIED.

A REPORT OF THE COMMISSION'S FINDINGS AND RECOMMENDED ACTIONS SHALL BE MADE TO THE LEGISLATIVE FINANCE DIVISION NO LATER THAN FEBRUARY 1, 1983.

ALASKA HISTORICAL COMMISSION (2 POSITIONS)		403,100	403,100	
ALASKA ARTS COUNCIL (10 POSITIONS)		1,982,300	1,143,000	839,300

NO GRANT RECIPIENT SHALL RECEIVE MORE THAN 15% OF THE TOTAL GRANT DOLLARS AVAILABLE.

MUSEUMS (22 POSITIONS)		853,100	853,100	
STATE LIBRARY		3,578,800	3,048,700	530,100
REGULAR OPERATIONS (64 POSITIONS)	3,539,500			

THE REDUCTION IN STAFFING IS NOT TO BE MADE AGAINST THE ANCHORAGE HEALTH SERVICES LIBRARY.

BLUE BOOK (1 POSITION)	39,300			

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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

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SOCIAL SERVICES				
ASSISTANCE PAYMENTS		55,677,800	34,832,600	20,845,200
AID TO FAMILIES WITH DEPENDENT CHILDREN	41,690,400			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AID TO THE BLIND	179,500			
AID TO THE DISABLED	7,118,800			
GENERAL RELIEF	900,000			
OLD AGE ASSISTANCE PAYMENTS	5,789,100			
ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		6,728,000		6,728,000
ELIGIBILITY SYSTEM		1,892,600	1,230,100	662,500
MEDICAID		50,559,400	23,154,000	27,405,400
HOSPITALS	12,327,800			
PHYSICIAN SERVICES	7,858,100			
OTHER SERVICES	1,695,500			
EARLY SCREENING	2,751,900			
NURSING HOMES	21,831,300			
INDIAN HEALTH SERVICE	5,450,000			
MEDICAID PENALTY	-1,355,200			
GENERAL RELIEF MEDICAL		11,421,600	11,421,600	
HOSPITALS	4,548,000			
NURSING HOMES	501,100			
PHYSICIANS SERVICES	2,031,500			
OTHER SERVICES	2,757,900			
GRM REDUCTION	-575,300			
CATASTROPHIC	2,158,400			
PUBLIC ASSISTANCE ADMINISTRATION		10,491,400	6,024,400	4,467,000

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION (29 POSITIONS)	2,147,800			
QUALITY CONTROL (14 POSITIONS)	665,900			
STAFF DEVELOPMENT (2 POSITIONS)	171,800			
ELIGIBILITY DETERMINATION (202 POSITIONS)	7,391,800			
COLLECTIONS (1 POSITION)	53,100			
MEDICAL CARE ADVISORY COMMITTEE	61,000			
WIN (10 POSITIONS)		481,300	43,800	437,500
PROGRAM SERVICES		2,060,100	2,060,100	
HOMEMAKER SERVICES (1 POSITION)	216,300			
DAY CARE	343,800			
PREVENTIVE SERVICES	1,500,000			
JUVENILE CUSTODY		14,526,200	14,526,200	
SOCIAL SERVICES, FOSTER CARE	4,586,500			
INSTITUTIONAL CARE, SOCIAL SERVICES	9,939,700			
ADULT SERVICES (18 POSITIONS)		4,107,400	4,107,400	
SOCIAL SERVICES BLOCK GRANT OFFSET			-3,376,000	3,376,000
YOUTH CORRECTIONAL SERVICES		10,723,500	10,723,500	
ADMINISTRATION (4 POSITIONS)	168,600			
FIRST DISTRICT (12 POSITIONS)	469,900			
THIRD DISTRICT (28 POSITIONS)	1,062,300			
SECOND & FOURTH DISTRICT (17 POSITIONS)	812,500			
MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,684,400			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,261,900			
5	NOME YOUTH FACILITY (13 POSITIONS)	940,600			
6	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	143,300			
7	KETCHIKAN YOUTH FACILITY	180,000			
8	FAMILY SERVICES ADMINISTRATION		8,144,800	8,046,400	98,400
9	SOUTHCENTRAL REGION (73 POSITIONS)	2,831,000			
10	NORTHERN REGION (31 POSITIONS)	1,483,500			
11	SOUTHEASTERN REGION (12 POSITIONS)	507,600			
12	WESTERN REGION (16 POSITIONS)	761,000			
13	NORTHWESTERN REGION (10 POSITIONS)	569,200			
14	SOUTHERN REGION (16 POSITIONS)	553,000			
15	CENTRAL OFFICE (21 POSITIONS)	1,037,200			
16	STAFF DEVELOPMENT (3 POSITIONS)	402,300			
17	HUMAN SERVICES - MANIILAQ		2,719,200	2,667,200	52,000
18	HOMEMAKER SERVICES	72,000			
19	NORTHWESTERN REGION FAMILY SERVICES	124,800			
20	FOSTER CARE	103,800			
21	INSTITUTIONAL CARE	219,900			
22	DOMESTIC VIOLENCE	178,500			
23	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300			
24	OLD AGE ASSISTANCE	358,200			
25	AID TO THE BLIND	5,700			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
AID TO THE DISABLED	111,800			
ENERGY ASSISTANCE PROGRAM	52,000			
HEALTH SERVICES	1,313,200			
HEALTH				
NURSING		7,017,500	5,769,400	1,248,100
FIELD NURSING (123 POSITIONS)	5,192,400			
HOME HEALTH SERVICE (11 POSITIONS)	423,900			
ADMINISTRATION (18 POSITIONS)	929,900			
EARLY SCREENING (14 POSITIONS)	471,300			
COMMUNICABLE DISEASE CONTROL				
COMMUNICABLE DISEASE CONTROL (23 POSITIONS)		1,909,400	1,773,600	135,800
HEALTH & SAFETY (4 POSITIONS)		161,800	161,800	
CHILD AND FAMILY HEALTH		5,168,200	3,219,300	1,948,900
MATERNAL AND CHILD HEALTH (8.5 POSITIONS)	899,500			
HANDICAPPED CHILDREN (9 POSITIONS)	1,831,200			
COMMUNICATIVE DISORDERS (14 POSITIONS)	682,000			
CHILD DEVELOPMENT SERVICE (5 POSITIONS)	343,900			
ADMINISTRATION (3 POSITIONS)	181,900			
NUTRITION (7 POSITIONS)	1,229,700			
SPECIAL EDUCATION GRANTS (1 POSITION)		1,566,700	1,506,700	60,000
LABORATORIES		1,737,400	1,695,300	42,100
REGIONAL LABS (37 POSITIONS)	1,580,900			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION (3 POSITIONS)	156,500			
EMERGENCY MEDICAL SERVICES		2,093,100	2,093,100	
ADMINISTRATION 7 POSITIONS)	409,500			
ADVISORY COUNCIL	26,900			
GRANTS - REGIONAL COUNCILS	1,656,700			

THE ALLOCATION FOR EMERGENCY MEDICAL SERVICES, GRANTS - REGIONAL COUNCILS, INCLUDES GRANTS OF $80,000 TO THE KODIAK AREA NATIVE ASSOCIATION FOR KODIAK ISLAND EMERGENCY MEDICAL SERVICES, AND $50,000 TO THE NORTH SLOPE BOROUGH FOR MEDICAL EVACUATION SERVICES.

HEALTH CLINICS		714,700	714,700	
PUBLIC HEALTH ADMINISTRATION		3,929,900	3,590,000	339,900
ADMINISTRATION (10 POSITIONS)	1,921,800			

THE ALLOCATION FOR PUBLIC HEALTH ADMINISTRATION INCLUDES GRANTS OF $75,000 TO THE KODIAK AREA NATIVE ASSOCIATION FOR A KODIAK RURAL PRIMARY HEALTH CARE PROGRAM, $75,200 TO THE NORTON SOUND HEALTH CORPORATION FOR AN EYE CARE PROGRAM, $125,000 TO THE NORTON SOUND HEALTH CORPORATION FOR A VILLAGES' DENTAL SERVICES PROGRAM, $100,000 TO THE NORTON SOUND HEALTH CORPORATION FOR COMMUNITY HEALTH AIDE TRAINING PROGRAM, $36,000 TO THE MUNICIPALITY OF ANCHORAGE FOR THE RURAL CITIZENS AIRPORT ASSISTANCE PROGRAM, $121,000 TO THE ANCHORAGE SUICIDE PREVENTION AND CRISIS CENTER FOR THE RESOURCE LINE PROGRAM, $265,000 TO INDEPENDENT OPTIONS NOW FOR THE INDEPENDENT OPTIONS FOR LIVING PROGRAM.

HEALTH EDUCATION (5 POSITIONS)	492,200			
GRANT TO MUNICIPALITY OF ANCHORAGE	939,100			
ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800			
ALCOHOL AND DRUG ABUSE				
ADMINISTRATION (19 POSITIONS)		1,488,900	1,488,900	

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ALCOHOL/DRUG GRANTS		15,063,200	13,558,800	1,504,400
ALASKA PSYCHIATRIC INSTITUTE (275 POSITIONS)		11,397,200	11,242,600	154,600
COMMUNITY MENTAL HEALTH SERVICES		286,200	286,200	
REGIONAL ADMINISTRATION (4 POSITIONS)	286,200			
COMMUNITY MENTAL HEALTH GRANTS		4,647,200	4,381,700	265,500

IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTIONS IN THIS COMPONENT BE DISTRIBUTED AMONG VARIOUS GRANT PROGRAMS TO PREVENT THE CLOSURE OF ANY COMMUNITY MENTAL HEALTH CENTERS.

IT IS THE INTENT OF THE LEGISLATURE THAT $200,000 ADDED TO THE GRANTS LINE-ITEM BE ALLOCATED ONLY TO THE JUNEAU REGIONAL MENTAL HEALTH CLINIC.

HARBORVIEW (139 POSITIONS)		7,198,400	5,205,800	1,992,600
GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		236,600		236,600
COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
CLIENT PROGRAM MANAGEMENT (1 POSITION)		71,700	71,700	
COMMUNITY SERVICES		4,558,600	4,558,600	

IT IS THE INTENT OF THE LEGISLATURE THAT THE GRANT REDUCTION MADE IN THIS COMPONENT BE DISTRIBUTED AMONG VARIOUS GRANT PROGRAMS TO PREVENT THE DISCONTINUATION OF CONTRACTS.

MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,901,300	1,698,900	202,400
CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	1,174,300			
MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	16,200			
SPECIAL PROJECTS AND GRANTS (3 POSITIONS)	710,800			

THE ALLOCATION FOR MENTAL HEALTH ADMINISTRATION AND SUPPORT, SPECIAL PROJECTS AND GRANTS INCLUDES A GRANT OF $75,000 TO THE ALEUTIAN/PRIBILOF ISLAND ASSOCIATION, INC., FOR MENTAL HEALTH SERVICES.

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
INFORMATION SYSTEMS				
DATA SERVICES (28 POSITIONS)			3,930,500	2,037,900	1,892,600
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY			1,034,600	519,800	514,800
HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)		499,300			
CERTIFICATION & LICENSING (6 POSITIONS)		312,700			
ADMINISTRATION (4 POSITIONS)		159,100			
HEALTH PLANNING COMMITTEE (1 POSITION)		63,500			
COMMISSIONER'S OFFICE (11 POSITIONS)			825,400	825,400	
ADMINISTRATIVE SERVICES			3,355,900	3,118,700	237,200
DIRECTORS OFFICE (8 POSITIONS)		373,300			
PERSONNEL (15 POSITIONS)		545,900			
SUPPLY (10 POSITIONS)		323,800			
FINANCE (27 POSITIONS)		852,800			
AUDIT (8 POSITIONS)		451,500			
FRAUD INVESTIGATION (9 POSITIONS)		413,200			
VITAL STATISTICS (12 POSITIONS)		395,400			
MANAGEMENT & BUDGET (10 POSITIONS)			504,900	504,900	
BLOCK GRANT ADMINISTRATION (2 POSITIONS)			89,700	89,700	
ADMINISTRATION OF JUSTICE				
ADULT CORRECTIONAL SERVICES			31,860,800	31,860,800	
PALMER CORRECTION CENTER (65 POSITIONS)		3,385,800			
ANCHORAGE STATE CORRECTION CENTER (29 POSITIONS)		1,482,000			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
JUNEAU CORRECTION CENTER (44 POSITIONS)	2,376,600			
FAIRBANKS CORRECTION CENTER (57 POSITIONS)	3,671,300			
KETCHIKAN CORRECTION CENTER (26 POSITIONS)	1,282,600			
ANCHORAGE ANNEX CORRECTION CENTER (48 POSITIONS)	2,314,300			
EAGLE RIVER CORRECTION CENTER (73 POSITIONS)	4,196,600			
ALASKA WOMEN'S FACILITY (21 POSITIONS)	1,024,700			
NOME CORRECTION CENTER (13 POSITIONS)	811,700			
JUNEAU WOMEN & JUVENILE FACILITY (10 POSITIONS)	652,800			
RIDGEVIEW MEN'S FACILITY (38 POSITIONS)	1,263,700			
ANCHORAGE PRE-TRIAL FACILITY (70 POSITIONS)	2,274,500			
CORRECTIONS STATEWIDE SERVICES (14 POSITIONS)	1,736,700			

THE DIVISION OF CORRECTIONS SHALL CLEARLY DEFINE IN MEASURABLE TERMS, ACTIVITIES, GOALS, & OBJECTIVES OF THE UNIVERSITY WITHIN WALLS PROGRAM, AND REQUIRE THE PROVIDERS TO MAINTAIN AND REPORT STUDENT STATISTICAL DATA INCLUDING COURSE REGISTRATION, ATTENDANCE, COURSE GRADES, & TEST SCORES. ALL STUDENTS SHALL BE TESTED FOR ACADEMIC ACHIEVEMENT, VOCATIONAL INTEREST & APTITUDE, AND INTELLIGENCE.

STUDENTS NOT HAVING A HIGH SCHOOL DIPLOMA OR GENERAL EDUCATION DEVELOPMENT EQUIVALENT MUST TAKE A QUALIFYING ENTRANCE EXAMINATION TO PARTICIPATE IN COLLEGE CLASSES OFFERED FOR CREDIT. STUDENTS FAILING THE QUALIFYING EXAMINATION SHALL BE ENROLLED IN ADULT BASIC EDUCATION COURSES UNTIL A GENERAL EDUCATION DEVELOPMENT EQUIVALENT HAS BEEN ATTAINED. THE DIVISION OF CORRECTIONS SHALL PROVIDE A REPORT BY APRIL 1, 1983, OF THE PROGRAM'S ACTIVITIES AND STUDENT ACCOMPLISHMENTS FROM JANUARY 1, 1982 TO THE END OF THE FIRST SPRING TERM 1983 TO THE 13TH LEGISLATURE.

PRISON INDUSTRIES (5 POSITIONS)	148,900			
OUT-OF-STATE CONTRACTUAL SERVICES	3,806,800			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	1,431,800			
ADULT PROBATION & COMMUNITY PROGRAMS		4,485,600	4,485,600	
ADULT PROBATION FIRST JUDICIAL DISTRICT (10 POSITIONS)	436,100			
ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	166,200			
ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,256,900			
ADULT PROBATION FOURTH JUDICIAL DISTRICT (13 POSITIONS)	640,900			
COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,985,500			
CORRECTIONS ADMINISTRATION AND SUPPORT		1,544,600	1,544,600	
DIRECTORS OFFICE (26 POSITIONS)	1,275,100			
CAREER ENHANCEMENT TRAINING (4 POSITIONS)	269,500			
PAROLE BOARD (4 POSITIONS)		248,900	248,900	
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF LABOR * * * * *				
* * * * * *	* * * * * *			
SOCIAL SERVICES				
EMPLOYMENT SECURITY		23,295,900	1,062,800	22,233,100
EMPLOYMENT SERVICES (188 POSITIONS)	7,750,800			

IT IS THE INTENT OF THE LEGISLATURE THAT THE 150 PERMANENT FULL-TIME POSITION LEVEL SET FOR EMPLOYMENT SERVICES IS TO MAINTAIN THE CURRENT EMPLOYMENT SERVICES OFFICES NETWORK.

UNEMPLOYMENT INSURANCE (243 POSITIONS)	11,221,500			

DEPARTMENT OF LABOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FRAUD INVESTIGATION (11 POSITIONS)	486,600			
ESD DIRECTORS OFFICE (5 POSITIONS)	307,800			
DATA PROCESSING (46 POSITIONS)	2,359,200			
WIN (18 POSITIONS)	1,170,000			
COMMISSIONER'S OFFICE (8 POSITIONS)		616,600	603,600	13,000
ADMINISTRATIVE SERVICES		3,893,300	1,416,100	2,477,200
MANAGEMENT SERVICES (56 POSITIONS)	2,637,900			
LABOR MARKET INFORMATION (11 POSITIONS)	672,600			
RESEARCH CONTRACTS (12 POSITIONS)	582,800			
PUBLIC PROTECTION				
OCCUPATIONAL SAFETY AND HEALTH (28 POSITIONS)		1,863,500	838,200	1,025,300
FISHERMENS FUND (3 POSITIONS)		1,237,000		1,237,000
ADMINISTRATION OF WORKER'S COMPENSATION (37 POSITIONS)		2,386,500	2,370,300	16,200
SECOND INJURY FUND (6 POSITIONS)		1,939,800	298,600	1,641,200
LABOR STANDARDS AND SAFETY		1,898,400	1,672,600	225,800
WAGE AND HOUR ADMINISTRATION (18 POSITIONS)	789,000			
MECHANICAL INSPECTION (20 POSITIONS)	1,109,400			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *		
* * * * * *		* * * * * *		
PUBLIC PROTECTION				
WEIGHTS & MEASURES (17 POSITIONS)		913,100	900,800	12,300
BANKING SECURITIES & CORPORATIONS		1,353,300	1,232,800	120,500
CORPORATIONS (6 POSITIONS)	327,600			
FINANCIAL INSTITUTIONS (19 POSITIONS)	1,025,700			
INSURANCE DIVISION (18 POSITIONS)		856,900	856,900	
OCCUPATIONAL LICENSING		1,440,000	1,440,000	
ADMINISTRATION (16 POSITIONS)	762,700			
LICENSING BOARDS	186,500			
INVESTIGATIONS (7 POSITIONS)	490,800			
REAL ESTATE COMMISSION (5 POSITIONS)		318,200	243,200	75,000
ADMINISTRATION & SUPPORT (19 POSITIONS)		898,300	898,300	
REGULATORY COMMISSIONS				
ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,515,100	1,515,100	
ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)		2,949,000	2,849,000	100,000
OIL & GAS CONSERVATION COMMISSION (26 POSITIONS)		2,377,900	2,377,900	
DEVELOPMENT				
ECONOMIC ENTERPRISE		859,500	859,500	
ADMINISTRATION (6 POSITIONS)	285,500			
MINERALS DEVELOPMENT (4 FOSITIONS)	334,000			

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ASIAN OFFICE (1 POSITION)	240,000			
BUSINESS LOANS & VETERANS AFFAIRS		2,526,300	1,855,800	670,500
LOAN FUND ADMINISTRATION (52 POSITIONS)	2,310,300			
VETERANS SERVICES	216,000			
FISHERIES ENHANCEMENT TAX RECEIPTS		2,010,700	2,010,700	
TOURISM (19 POSITIONS)		5,640,700	5,640,700	
ENERGY AND POWER DEVELOPMENT		1,221,300	629,500	591,800
ENERGY ADMINISTRATION (5 POSITIONS)	341,800			
ENERGY PLANNING (3 POSITIONS)	253,800			
ENERGY ENGINEERING (3 POSITIONS)	625,700			
DEVELOPMENT BOARDS & COMMISSIONS				
ALASKA POWER AUTHORITY (14 POSITIONS)		11,242,900	10,178,100	1,064,800
ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,643,300		1,643,300
AGRICULTURAL ACTION COUNCIL (4 POSITIONS)		371,200	371,200	
ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)		2,744,900	1,490,700	1,254,200
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF MILITARY AFFAIRS	* * * * *			
* * * * * *	* * * * * *			
PUBLIC PROTECTION				
SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)		598,400	598,400	
DISASTER PLANNING & CONTROL		1,149,100	685,400	463,700
CIVIL PREPAREDNESS (18 POSITIONS)	797,900			

DEPARTMENT OF MILITARY AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
RADIOLOGICAL PROGRAM (1 POSITION)	60,400			
CITY PARTICIPATION	130,000			
FLOOD CONTROL	80,000			
TRAINING	27,200			
DISASTER RELIEF ACT (1 POSITION)	48,600			
HANDICAPPED PREPAREDNESS	5,000			
ALASKA NATIONAL GUARD		6,185,400	3,569,400	2,616,000
OFFICE OF ADJUTANT GENERAL (25 POSITIONS)	1,453,700			
STATE ARMORIES (10 POSITIONS)	1,109,900			
FEDERAL ARMORIES (31.3 POSITIONS)	935,200			
ARMY TRAINING SUPPORT (9.7 POSITIONS)	780,100			
AIR TRAINING SUPPORT (18 POSITIONS)	1,003,500			
RETENTION AND RETIREMENT (3 POSITIONS)	496,800			
ALASKA MILITARY ACADEMY	7,800			
TRAINING SITES (4 POSITIONS)	398,400			
RETIREMENT BENEFITS		1,202,200	1,202,200	
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *		
* * * * * *		* * * * * *		
NATURAL RESOURCE MANAGEMENT				
MANAGEMENT & ADMINISTRATION		10,941,100	10,562,500	378,600
COMMISSIONERS OFFICE (7 POSITIONS)	1,061,800			

DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
ADMINISTRATIVE SERVICES (52 POSITIONS)	1,783,400			
INFORMATION/RECORDS MANAGEMENT (95.8 POSITIONS)	4,682,200			
STATE RECORDER (37 POSITIONS)	1,498,000			
RESEARCH/SPECIAL PROJECTS (35.5 POSITIONS)	1,915,700			
PIPELINE SURVEILLANCE		13,134,300		13,134,300
GAS PIPELINE REVIEW (54 POSITIONS)	12,881,700			
SPECIAL PROJECTS (3 POSITIONS)	252,600			
MGMT OF FOREST/LAND/WATER RES		14,034,800	13,472,900	561,900
LAND SELECTION/TITLE DEFENSE (6 POSITIONS)	362,600			
LAND DISPOSALS/FEE TITLE (70.9 POSITIONS)	3,249,200			
LIMITED LAND DISPOSALS/USE (59.5 POSITIONS)	2,328,000			
WATER INVENTORY/ASSESSMENT (2 POSITIONS)	65,600			
WATER USE MANAGEMENT (32 POSITIONS)	1,324,700			
TIMBER INVENTORY/SALES (40 POSITIONS)	1,484,300			
FOREST RESEARCH (3 POSITIONS)	129,800			
FIRE PROTECTION/SUPPRESSION (118.4 POSITIONS)	3,245,200			
FOREST LAND & WATER ADMINISTRATION (35 POSITIONS)	1,845,400			
MANAGEMENT OF MINERAL RESOURCES		4,839,700	4,776,400	63,300
LEASE SALES (24.8 POSITIONS)	1,634,800			
LEASE SALE ADMINISTRATION (22 POSITIONS)	1,240,900			
MINERAL DEVELOPMENT (23 POSITIONS)	1,004,800			
MINERAL RESOURCES ADMINISTRATION (23.5 POSITIONS)	959,200			
PARKS & RECREATION		4,734,800	4,734,800	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF NATURAL RESOURCES (CONT.)					
	YOUTH CONSERVATION CORPS (16 POSITIONS)	177,000			
	HISTORIC RESOURCE MANAGEMENT (4 POSITIONS)	142,400			
	PARK DESIGN/DEVELOPMENT (6.6 POSITIONS)	302,100			
	PARK MAINTENANCE & OPERATIONS (79.6 POSITIONS)	3,695,400			
	PARKS ADMINISTRATION (10 POSITIONS)	417,900			
DEVELOPMENT					
AGRICULTURAL MANAGEMENT			1,639,000	1,279,100	359,900
	AGRICULTURAL DEVELOPMENT (9 POSITIONS)	402,100			
	AGRICULTURAL FINANCING/MARKETING/PROMOTION (9 POSITIONS)	359,900			
	AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	689,500			
	DIRECTORS OFFICE (3 POSITIONS)	187,500			
ENERGY MANAGEMENT			160,400	160,400	
	COAL DEVELOPMENT (4 POSITIONS)	131,000			
	GEOTHERMAL DEVELOPMENT (0.5 POSITION)	29,400			
	******	*******			
	***** DEPARTMENT OF FISH & GAME *****				
	******	*******			
NATURAL RESOURCE MANAGEMENT					
COMMERCIAL FISH			16,964,000	14,565,400	2,398,600
	FINFISH (508.9 POSITIONS)	10,997,300			
	SHELLFISH (70.4 POSITIONS)	2,781,400			

DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TECHNICAL SERVICES (5 POSITIONS)	819,500			
ADMINISTRATION AND SUPPORT (21.4 POSITIONS)	1,242,800			
SPECIAL PROJECTS (16 POSITIONS)	1,123,000			
SPORT FISH		5,261,500	703,700	4,557,800
ADMINISTRATION (36.5 POSITIONS)	2,180,800			
FINFISH (125.3 POSITIONS)	3,080,700			
FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		4,409,700	4,409,700	
SUPPLEMENTAL PRODUCTIONS (111 POSITIONS)	3,031,200			
ADMINISTRATION & SUPPORT (4.6 POSITIONS)	297,900			
TECHNICAL SERVICES (17 POSITIONS)	953,900			
FINFISH (4 POSITIONS)	126,700			
VESSELS (18 POSITIONS)		1,464,400	1,464,400	
COMMERCIAL FISHERIES ENTRY COMMISSION (36.5 POSITIONS)		2,492,500	2,492,500	
GAME		9,660,300	1,539,400	8,120,900
GAME (122.5 POSITIONS)	7,813,500			
LAND-WATER MANAGEMENT (7 POSITIONS)	325,600			
ADMINISTRATION AND SUPPORT (22.1 POSITIONS)	1,260,900			
SPECIAL PROJECTS (4 POSITIONS)	260,300			
ADMINISTRATION AND SUPPORT		4,357,700	4,200,300	157,400
OFFICE OF THE COMMISSIONER (9 POSITIONS)	844,300			
TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	548,400			
ADMINISTRATIVE SERVICES (51 POSITIONS)	2,965,000			

1	DEPARTMENT OF FISH & GAME (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BOARDS OF FISHERIES AND GAME (5 POSITIONS)		492,200	492,200	
5	SUBSISTENCE DIVISION		1,429,200	1,429,200	
6	ADMINISTRATION AND SUPPORT (6 POSITIONS)	470,600			
7	SOCIOECONOMIC INVESTIGATION (22 POSITIONS)	958,600			
8	HABITAT PROTECTION		5,465,000	948,900	4,516,100
9	ADMINISTRATION AND SUPPORT (5 POSITIONS)	344,000			
10	LAND AND WATER MANAGEMENT (10 POSITIONS)	604,900			
11	SPECIAL PROJECTS (69 POSITIONS)	4,516,100			
12	* * * * * *	* * * * * *			
13	* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				
14	* * * * * *	* * * * * *			
15	NATURAL RESOURCE MANAGEMENT				
16	FISH & WILDLIFE PROTECTION		12,153,900	12,153,900	
17	ENFORCEMENT (151 POSITIONS)	7,666,900			
18	DIRECTORS OFFICE (10 POSITIONS)	660,100			
19	AIRCRAFT SECTION (12 POSITIONS)	996,500			
20	MARINE ENFORCEMENT (24 POSITIONS)	2,830,400			
21	PUBLIC PROTECTION				
22	FIRE SAFETY (19 POSITIONS)		1,060,200	993,700	66,500
23	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)		1,070,600	378,900	691.700
24	THE APPROPRIATION OF $691,700 IN FEDERAL RECEIPTS AND $36,800 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1984.				
25	DRIVER VEHICLE SERVICES		5,603,300	5,252,500	350,800

DEPARTMENT OF PUBLIC SAFETY (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DRIVER SERVICES (21 POSITIONS)	783,200			
VEHICLE SERVICES (11 POSITIONS)	431,600			
FIELD OPERATIONS (85 POSITIONS)	3,688,600			
ADMINISTRATION (18 POSITIONS)	699,900			
ADMINISTRATION OF JUSTICE				
STATE TROOPERS AND SUPPORT SERVICES		25,851,100	25,851,100	
DETACHMENTS & CIB (316 POSITIONS)	23,346,600			
NARCOTICS UNIT (13 POSITIONS)	1,823,600			
DIRECTOR'S OFFICE (15 POSITIONS)	680,900			
ALASKA STATE TROOPERS SUPPORT AND SERVICE		6,303,700	6,303,700	
LABORATORY SERVICES (13 POSITIONS)	639,600			
CENTRAL COMMUNICATIONS (30 POSITIONS)	1,701,100			
COMMUNITY SERVICES (3 POSITIONS)	176,600			
JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	2,979,200			
PRISONER TRANSPORTATION	539,500			
SEARCH AND RESCUE	267,700			
ADMINISTRATION		8,565,600	8,494,300	71,300
CONTRACT JAILS (2 POSITIONS)	2,987,600			
COMMISSIONER'S OFFICE (5 POSITIONS)	534,600			
TRAINING (44 POSITIONS)	1,346,500			
ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,696,900			
BUILDING SECURITY (7 POSITIONS)		300,000	300,000	

DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
BUREAU OF VEHICLE ENFORCEMENT (54 POSITIONS)		2,212,600	1,540,600	672,000
VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,476,600	6,476,600	
CONTRACTS	3,580,000			
DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (21 POSITIONS)	2,606,000			
ADMINISTRATION (4 POSITIONS)	290,600			
POLICE STANDARDS COUNCIL (3 POSITIONS)		306,500	306,500	
VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		376,200	376,200	
DOMESTIC VIOLENCE COUNCIL (2 POSITIONS)		2,930,800	2,930,800	
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *		
* * * * * *		* * * * * *		
TRANSPORTATION				
ADMINISTRATION		13,063,100	12,163,000	900,100
COMMISSIONER'S OFFICE (7 POSITIONS)	895,100			
INTERNAL REVIEW (13 POSITIONS)	687,600			
FINANCIAL MANAGEMENT (51 POSITIONS)	2,206,200			
SUPPORT SERVICES (62 POSITIONS)	3,023,400			
REGIONAL OPERATIONS (126 POSITIONS)	4,933,400			
INFORMATION SYSTEMS (15 POSITIONS)	1,317,400			
MAINTENANCE & OPERATIONS ADMINISTRATION		1,983,200	1,269,200	714,000
SAFETY & SECURITY (5 POSITIONS)	740,800			
AIRPORT LEASING (20 POSITIONS)	740,900			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
ADMINISTRATION (7 POSITIONS)	501,500			
CENTRAL REGION MAINTENANCE & OPERATIONS		27,616,000	26,933,600	682,400
AIRPORTS (46 POSITIONS)	5,359,600			
HIGHWAYS (152 POSITIONS)	18,409,200			
FACILITIES (27 POSITIONS)	2,781,300			
ADMINISTRATION (24 POSITIONS)	1,065,900			
INTERIOR REGION MAINTENANCE & OPERATIONS		25,525,400	24,805,600	719,800
AIRPORTS (16 POSITIONS)	2,168,200			
HIGHWAYS (118 POSITIONS)	11,886,200			
FACILITIES (25 POSITIONS)	3,247,600			
DALTON HIGHWAY ROAD MAINTENANCE (58 POSITIONS)	5,842,800			
DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,579,300			
ADMINISTRATION (16 POSITIONS)	801,300			
SOUTHEAST REGION MAINTENANCE & OPERATIONS		11,395,500	11,222,000	173,500
AIRPORTS (2 POSITIONS)	413,300			
HIGHWAYS (62 POSITIONS)	6,323,800			
FACILITIES (39 POSITIONS)	4,277,700			
ADMINISTRATION (6 POSITIONS)	380,700			
WESTERN REGION MAINTENANCE & OPERATIONS		5,175,100	5,067,400	107,700
AIRPORTS (15 POSITIONS)	2,301,200			
HIGHWAYS (23 POSITIONS)	1,828,000			
FACILITIES (7 POSITIONS)	698,200			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
ADMINISTRATION (4 POSITIONS)	347,700			
SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		10,354,500	9,581,900	772,600
AIRPORTS (5 POSITIONS)	737,300			
HIGHWAYS (80 POSITIONS)	6,551,700			
FACILITIES (22 POSITIONS)	2,640,000			
ADMINISTRATION (8 POSITIONS)	425,500			
STATE EQUIPMENT FLEET		16,390,600	15,000	16,375,600
CENTRAL REGION (61 POSITIONS)	5,354,800			
INTERIOR REGION (44 POSITIONS)	4,174,000			
DALTON HIGHWAY (8 POSITIONS)	1,521,700			
SOUTHEAST REGION (21 POSITIONS)	1,702,900			
WESTERN REGION (9 POSITIONS)	750,300			
SOUTHCENTRAL REGION (27 POSITIONS)	2,392,400			
ADMINISTRATION (8 POSITIONS)	494,500			
ANCHORAGE INTERNATIONAL AIRPORT		13,067,400		13,067,400
FIELD MAINTENANCE (46 POSITIONS)	2,537,600			
BUILDING MAINTENANCE (39 POSITIONS)	2,457,900			
SECURITY (66 POSITIONS)	3,242,300			
CUSTODIAL (57 POSITIONS)	2,085,300			
EQUIPMENT (15 POSITIONS)	1,025,800			
ADMINISTRATION (13 POSITIONS)	1,718,500			
FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	OTHER FUNDS
FIELD MAINTENANCE (16 POSITIONS)	1,149,500			
BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			
SECURITY (41 POSITIONS)	2,377,600			
CUSTODIAL (9 POSITIONS)	341,200			
ADMINISTRATION (9 POSITIONS)	562,500			
MARINE TRANSPORTATION		53,542,700	52,934,800	607,900
SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	34,709,700			
SOUTHEAST VESSEL OVERHAUL	5,506,700			
SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,189,800			
SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	7,246,100			
SOUTHWEST VESSEL OVERHAUL	1,065,000			
SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			
ADMINISTRATION (34 POSITIONS)	2,199,600			
DESIGN & CONSTRUCTION ADMINISTRATION		1,196,200	609,200	587,000
PROGRAM MANAGEMENT (-4 POSITIONS)	-44,900			
CLAIMS & BIDDING (29 POSITIONS)	1,241,100			
STANDARDS & TECHNICAL SERVICES		3,303,200	2,241,900	1,061,300
DIRECTOR'S OFFICE (-23 POSITIONS)	-1,141,000			
BRIDGE & HYDROLOGY (25 POSITIONS)	1,242,000			
RIGHT OF WAY & LAND ACQUISITION (8 POSITIONS)	428,100			
TECHINCAL SERVICES (20 POSITIONS)	1,012,500			
ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	580,800			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MATERIAL ENGINEERING (13 POSITIONS)	768,500			
SCHEDULE COORDINATION (1 POSITION)	80,400			
CIP PROGRAM (10 POSITIONS)	331,900			
CENTRAL REGION DESIGN & CONSTRUCTION		14,191,700	1,702,200	12,489,500
DIRECTOR'S OFFICE (-176 POSITIONS)	-5,504,600			
AVIATION (65 POSITIONS)	2,930,900			
HIGHWAYS (134 POSITIONS)	6,079,500			
BUILDINGS & HARBORS (36 POSITIONS)	1,653,300			
RIGHT OF WAY (53 POSITIONS)	2,221,400			
TECHNICAL SERVICES (58 POSITIONS)	2,468,300			
CIP PROGRAM (266 POSITIONS)	4,342,900			
INTERIOR REGION DESIGN & CONSTRUCTION		14,834,500	1,597,000	13,237,500
DIRECTOR'S OFFICE (-161 POSITIONS)	-5,732,100			
AVIATION (17 POSITIONS)	944,100			
HIGHWAYS (106 POSITIONS)	5,729,900			
BUILDINGS & HARBORS (23 POSITIONS)	1,243,100			
RIGHT OF WAY (18 POSITIONS)	864,200			
TECHNICAL SERVICES (26 POSITIONS)	1,364,300			
NOME RESIDENCY (12 POSITIONS)	724,800			
VALDEZ RESIDENCY (22 POSITIONS)	1,199,500			
CIP PROGRAM (339 POSITIONS)	8,496,700			
SOUTHEAST REGION DESIGN & CONSTRUCTION		6,796,200	1,670,000	5,126,200

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DIRECTOR'S OFFICE (-56 POSITIONS)	-2,380,900			
5	HIGHWAYS & AVIATION (57 POSITIONS)	2,818,000			
6	HARBORS & MARINE FACILITIES (24 POSITIONS)	1,276,800			
7	BUILDINGS (14 POSITIONS)	765,600			
8	RIGHT OF WAY (17 POSITIONS)	815,800			
9	TECHNICAL SERVICES (27 POSITIONS)	1,264,900			
10	CIP PROGRAM (72 POSITIONS)	2,236,000			
11	PLANNING & PROGRAMMING		3,570,000	3,570,000	
12	CENTRAL REGION TRANSPORTATION PLANNING (25 POSITIONS)	1,190,000			
13	INTERIOR REGION TRANSPORTATION PLANNING (25 POSITIONS)	1,190,000			
14	SOUTHEAST REGION TRANSPORTATION PLANNING (25 POSITIONS)	1,190,000			
15	* * * * * *		* * * * * *		
16	* * * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * * *		
17	* * * * * *		* * * * * *		
18	NATURAL RESOURCE MANAGEMENT				
19	ADMINISTRATION		920,300	872,800	47,500
20	OFFICE OF THE COMMISSIONER (9 POSITIONS)	467,300			
21	ADMINISTRATIVE SERVICES (14 POSITIONS)	453,000			
22	ENVIRONMENTAL QUALITY OPERATIONS		6,760,800	5,663,000	1,097,800
23	DIRECTORS OFFICE (5 POSITIONS)	284,000			
24	PERMIT SECTION (3 POSITIONS)	170,100			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
MONITORING & LABORATORY SUPPORT (14 POSITIONS)	812,500			
FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,014,900			
SOUTHEAST REGION (22.3 POSITIONS)	983,900			
SOUTHCENTRAL REGION (38.3 POSITIONS)	1,663,400			
NORTHERN REGION (37.4 POSITIONS)	1,832,000			
ENVIRONMENTAL MANAGEMENT		2,870,200	1,531,000	1,339,200
DIRECTORS OFFICE (3 POSITIONS)	143,500			
WATER QUALITY MANAGEMENT (15 POSITIONS)	1,007,300			
MANAGEMENT & TECHNICAL ASSISTANCE (13 POSITIONS)	734,700			
AIR & SOLID WASTE (13.5 POSITIONS)	984,700			
GAS PIPELINE SURVEILLANCE (22 POSITIONS)		1,993,700		1,993,700
PUBLIC PROTECTION				
SEAFOOD AND ANIMAL INDUSTRIES		1,545,900	1,302,800	243,100
ADMINISTRATION (2 POSITIONS)	137,800			
ANIMAL INDUSTRY (14 POSITIONS)	634,800			
SEAFOOD INDUSTRY (16 POSITIONS)	773,300			
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
* * * * * *		* * * * * *		
SOCIAL SERVICES				
SENIOR CITIZENS TAX RELIEF		2,385,000	2,385,000	
PROPERTY TAX EXEMPTION	2,000,000			

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
RENTERS EQUIVALENCY REBATE	185,000			
WATER & SEWER ASSESSMENTS	100,000			
MOTOR VEHICLE EXEMPTION	100,000			
CHILD ASSISTANCE		8,347,300	8,347,300	
CHILD CARE (3 POSITIONS)	5,947,300			
HEAD START GRANTS	2,400,000			
DESIGNATED GRANTS			100,000	
THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE				
APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
MOUNTAIN VIEW LATCHSTRING PROGRAM, OPERATIONS		100,000		
CETA		6,711,100		6,711,100
TRAINING & SUPPORT SERVICES	2,249,600			
YOUTH PROGRAMS	1,531,600			
SPECIAL GOVERNOR'S GRANT (6.5 POSITIONS)	744,700			
ADMINISTRATION & EMPLOYMENT COUNSELING (43.5 POSITIONS)	2,185,200			
DEVELOPMENT				
COMMUNITY ASSISTANCE GRANTS		61,391,500	58,666,500	2,725,000
MUNICIPAL REVENUE SHARING	55,707,600			
AGRICULTURAL LAND EXEMPTION	211,800			
NATIONAL FOREST RECEIPTS	2,725,000			
RURAL DEVELOPMENT GRANTS	1,300,000			
ORGANIZATIONAL GRANTS	29,400			

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
COMMUNITY LEGAL ASSISTANCE GRANTS	117,700			
BULK FUEL GRANTS	1,300,000			
LOCAL GOVERNMENT ASSISTANCE		5,735,500	2,104,500	3,631,000
TRAINING, DEVELOPMENT, & RDA (31 POSITIONS)	1,606,600			
STATE ASSESSOR (9 POSITIONS)	304,300			
LOCAL BOUNDARY COMMISSION (2 POSITIONS)	110,100			
REVENUE SHARING ADMINISTRATION (2 POSITIONS)	91,000			
COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	3,623,500			
COMMUNITY PLANNING SERVICES		2,283,300	2,087,700	195,600
COMMUNITY PLANNING ASSISTANCE (21 POSITIONS)	1,647,500			
MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	263,600			
ANCSA PLAN OF SURVEY (7 POSITIONS)	372,200			
HOUSING ASSISTANCE		1,095,100	1,095,100	
HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,001,300			
SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS)	93,800			
ADMINISTRATION & SUPPORT		1,119,800	895,100	224,700
OFFICE OF THE COMMISSIONER (4 POSITIONS)	266,300			
ADMINISTRATIVE SERVICES (24 POSITIONS)	853,500			
COMMUNITY BLOCK GRANTS		2,600,000		2,600,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * LEGISLATURE	* * * * *			
* * * * * *	* * * * * *			
GENERAL GOVERNMENT				
BUDGET & AUDIT COMMITTEE		4,931,800	4,931,800	
LEGISLATIVE AUDIT (45 POSITIONS)	2,537,400			
LEGISLATIVE FINANCE (30 POSITIONS)	2,145,700			
COMMITTEE EXPENSES (2 POSITIONS)	248,700			
LEGISLATIVE COUNCIL				
SALARIES AND ALLOWANCES (60 POSITIONS)		2,027,000	2,027,000	
LEADERSHIP (14 POSITIONS)		1,638,000	1,638,000	
PERSONAL SERVICES OF 1,138.0 FUNDS 66 SESSION/INTERIM EMPLOYEES DURING MAY AND JUNE OF 1983.				
LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)		238,600	238,600	
LAA ADMINISTRATIVE SERVICES (43 POSITIONS)		3,330,200	3,330,200	
HOUSE RESEARCH (5 POSITIONS)		300,000	300,000	
LAA LEGAL SERVICES (20 POSITIONS)		1,274,000	1,274,000	
SESSION EXPENSES (66 POSITIONS)		5,449,800	5,449,800	
COUNCIL & SUBCOMMITTEES		200,000	200,000	
'THE 200.0 'MISCELLANEOUS' INCLUDES 50.0 FOR HOSTING THE WESTERN CONFERENCE OF STATE LEGISLATORS IN FAIRBANKS.				
OFFICE SPACE RENTAL (15 POSITIONS)		1,796,300	1,796,300	
EQUIPMENT ACCOUNT		93,000	93,000	
PUBLIC SERVICES (41 POSITIONS)		2,106,200	2,106,200	
SENATE ADVISORY COUNCIL		300,000	300,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LEGISLATURE (CONT.)					
	OFFICE OF OMBUDSMAN				
	OFFICE OF OMBUDSMAN (18 POSITIONS)		1,100,000	1,100,000	
	******	******			
	***** ALASKA COURT SYSTEM *****				
	******	******			
ADMINISTRATION OF JUSTICE					
	COURTS, ADMINISTRATION AND SUPPORT		32,964,300	32,964,300	
	APPELLATE COURTS (48 POSITIONS)	3,300,700			
	TRIAL COURTS (446 POSITIONS)	26,055,600			
	ADMINISTRATION & SUPPORT (56 POSITIONS)	3,608,000			
	JUDICIAL QUALIFICATIONS		55,400	55,400	
	JUDICIAL COUNCIL (4 POSITIONS)		400,500	400,500	

IN THE FISCAL YEAR 1984 BUDGET THE JUDICIAL COUNCIL SHALL INCLUDE A PROJECT WORK PLAN FOR EACH STUDY IN PROGRESS AT THE BEGINNING OF THE FISCAL YEAR, EACH STUDY PLANNED TO BEGIN DURING THE FISCAL YEAR, AND EACH STUDY PLANNED TO CONCLUDE DURING THE FISCAL YEAR. THE PROJECT WORK PLANS SHALL INCLUDE, BUT ARE NOT LIMITED TO, A STATEMENT OF PURPOSE AND SCOPE OF THE STUDY FROM THE REQUESTER, LENGTH OF TIME THE STUDY WILL TAKE OR HAS TAKEN, AND A DETAILED BUDGET FOR EACH OF THE FISCAL YEARS WHEN EXPENDITURES WILL OCCUR.

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * UNIVERSITY OF ALASKA	* * * * *			
* * * * * *	* * * * * *			
UNIVERSITY OF ALASKA				
STATEWIDE ADMINISTRATION (157 POSITIONS)		15,785,200	10,769,300	5,015,900
THE PRESIDENT AND THE BOARD OF REGENTS SHALL DIRECT ANY ADDITIONAL UNIVERSITY OF ALASKA FEES GENERATED BY ANY TUITION INCREASES BE USED EXCLUSIVELY FOR INSTRUCTION AND INSTRUCTIONAL SUPPORT.				
UNIVERSITY OF ALASKA, FAIRBANKS		106,479,300	53,131,900	53,347,400
ORGANIZED RESEARCH (746 POSITIONS)	45,859,500			
NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH APPROPRIATION SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED FROM OTHER SOURCES SHALL LAPSE DECEMBER 31, 1983. THE UNIVERSITY SHALL ESTABLISH A REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON THESE APPROPRIATIONS.				
UNIVERSITY OF ALASKA, FAIRBANKS (991 POSITIONS)	60,619,800			
UNIVERSITY OF ALASKA, ANCHORAGE (442 POSITIONS)		28,136,300	18,791,000	9,345,300
UNIVERSITY OF ALASKA, JUNEAU (180 POSITIONS)		10,212,000	8,042,300	2,169,700
THE FUNDING FOR THE CENTER FOR EDUCATIONAL REHABILITATION STUDIES PROGRAM IS DELETED.				
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		58,857,100	42,505,700	16,351,400
STATEWIDE STAFF & SU PORT (68 POSITIONS)	5,680,600			
ANCHORAGE COMMUNITY COLLEGE (333 POSITIONS)	19,923,800			
CHUKCHI COMMUNITY COLLEGE	750,000			
KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)	3,869,300			
KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	1,453,300			

UNIVERSITY OF ALASKA (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
KODIAK COMMUNITY COLLEGE (28 POSITIONS)	2,027,000			
KUSKOKWIM COMMUNITY COLLEGE (51 POSITIONS)	4,096,600			
MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	1,754,800			
NORTHWEST COMMUNITY COLLEGE (20 POSITIONS)	2,062,700			
PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)	1,791,200			
SITKA COMMUNITY COLLEGE (15 POSITIONS)	1,108,000			
TANANA VALLEY COMMUNITY COLLEGE (66 POSITIONS)	4,944,200			
RURAL EDUCATION (70 POSITIONS)	4,464,400			
COOPERATIVE EXTENSION SERVICE (83 POSITIONS)	4,931,200			
THE EXPENDITURE OF FUNDS FOR COOPERATIVE EXTENSION SERVICE IS CONDITIONED UPON $225,000 BEING EXPENDED FOR THE ALASKA NATIVE HUMAN RESOURCE DEVELOPMENT PROGRAM.				
* * * * * *		* * * * * *		
* * * * * STATE BOND COMMITTEE		* * * * *		
* * * * * *		* * * * * *		
TRANSPORTATION				
DEBT SERVICE				
INTERNATIONAL AIRPORT REVENUE BONDS		1,960,000		1,960,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * UNIVERSITY OF ALASKA * * * * *				
* * * * * *	* * * * * *			
UNIVERSITY OF ALASKA				
STATEWIDE ADMINISTRATION (157 POSITIONS)		15,785,200	10,769,300	5,015,900
THE PRESIDENT AND THE BOARD OF REGENTS SHALL DIRECT ANY ADDITIONAL UNIVERSITY OF ALASKA FEES GENERATED BY ANY TUITION INCREASES BE USED EXCLUSIVELY FOR INSTRUCTION AND INSTRUCTIONAL SUPPORT.				
UNIVERSITY OF ALASKA, FAIRBANKS		106,479,300	53,131,900	53,347,400
ORGANIZED RESEARCH (746 POSITIONS)	45,859,500			
NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH APPROPRIATION SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED FROM OTHER SOURCES SHALL LAPSE DECEMBER 31, 1983. THE UNIVERSITY SHALL ESTABLISH A REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON THESE APPROPRIATIONS.				
UNIVERSITY OF ALASKA, FAIRBANKS (991 POSITIONS)	60,619,800			
UNIVERSITY OF ALASKA, ANCHORAGE (442 POSITIONS)		28,136,300	18,791,000	9,345,300
UNIVERSITY OF ALASKA, JUNEAU (180 POSITIONS)		10,212,000	8,042,300	2,169,700
THE FUNDING FOR THE CENTER FOR EDUCATIONAL REHABILITATION STUDIES PROGRAM IS DELETED.				
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		58,857,100	42,505,700	16,351,400
STATEWIDE STAFF & SUPPORT (68 POSITIONS)	5,680,600			
ANCHORAGE COMMUNITY COLLEGE (333 POSITIONS)	19,923,800			
CHUKCHI COMMUNITY COLLEGE	750,000			
KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)	3,869,300			
KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	1,453,300			

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

* SEC. 11 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__) MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY. NO ENTRIES.

* SEC. 12 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.

OFFICE OF THE GOVERNOR	
FEDERAL RECEIPTS	144,400
GENERAL FUND MATCH	5,400
GENERAL FUND	15,692,100
*** TOTAL FUNDING ***	15,841,900
DEPARTMENT OF ADMINISTRATION	
FEDERAL RECEIPTS	4,869,200
GENERAL FUND MATCH	-5,658,900
GENERAL FUND	138,802,400
INTER-AGENCY RECEIPTS	26,957,900
FICA ADMINISTRATION FUND ACCOUNT	87,400
PROGRAM RECEIPTS	2,087,700
PUBLIC EMPLOYEES RETIREMENT FUND	1,661,900
SURPLUS PROPERTY REVOLVING FUND	157,000
TEACHERS RETIREMENT SYSTEM FUND	1,253,700
*** TOTAL FUNDING ***	170,218,300
DEPARTMENT OF LAW	
FEDERAL RECEIPTS	1,008,100
GENERAL FUND	13,156,000
INTER-AGENCY RECEIPTS	2,888,600
*** TOTAL FUNDING ***	17,052,700
DEPARTMENT OF REVENUE	
FEDERAL RECEIPTS	1,903,100
GENERAL FUND MATCH	847,100
GENERAL FUND	94,026,100

1	PROGRAM RECEIPTS	3,584,900
2	PUBLIC EMPLOYEES RETIREMENT FUND	472,400
3	TEACHERS RETIREMENT SYSTEM FUND	472,400
4	*** TOTAL FUNDING ***	101,306,000
5	DEPARTMENT OF EDUCATION	
6	FEDERAL RECEIPTS	30,666,400
7	GENERAL FUND MATCH	932,600
8	GENERAL FUND	493,425,100
9	INTER-AGENCY RECEIPTS	2,458,700
10	CIP PROJECT FUNDS	22,400
11	PROGRAM RECEIPTS	850,600
12	SCHOOL FUND (CIGARETTE TAX)	7,400,000
13	DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
14	PUBLIC LAW 81-874/GENERAL FUND	12,056,500
15	TRAINING AND BUILDING FUND	250,000
16	*** TOTAL FUNDING ***	548,153,900
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
18	FEDERAL RECEIPTS	67,763,000
19	GENERAL FUND MATCH	51,529,300
20	GENERAL FUND	172,185,400
21	INTER-AGENCY RECEIPTS	3,562,400
22	PROGRAM RECEIPTS	146,100
23	TITLE 20	3,376,000
24	*** TOTAL FUNDING ***	298,562,200
25	DEPARTMENT OF LABOR	
26	FEDERAL RECEIPTS	20,989,300

	GENERAL FUND MATCH	1,074,000
	GENERAL FUND	7,188,200
	INTER-AGENCY RECEIPTS	4,665,700
	PROGRAM RECEIPTS	225,800
	SECOND INJURY FUND RESERVE ACCOUNT	1,641,200
	DISABLED FISHERMANS RESERVE ACCOUNT	1,237,000
	TRAINING AND BUILDING FUND	109,800
	*** TOTAL FUNDING ***	37,131,000
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
	FEDERAL RECEIPTS	54,200
	GENERAL FUND MATCH	240,000
	GENERAL FUND	35,110,200
	PROGRAM RECEIPTS	4,807,700
	VETERANS REVOLVING LOAN FUND	670,500
	*** TOTAL FUNDING ***	40,882,600
DEPARTMENT OF MILITARY AFFAIRS		
	FEDERAL RECEIPTS	3,050,000
	GENERAL FUND MATCH	699,200
	GENERAL FUND	5,356,200
	PROGRAM RECEIPTS	29,700
	*** TOTAL FUNDING ***	9,135,100
DEPARTMENT OF NATURAL RESOURCES		
	FEDERAL RECEIPTS	561,900
	GENERAL FUND MATCH	517,800
	GENERAL FUND	34,468,300
	INTER-AGENCY RECEIPTS	441,900

	AGRICULTURAL LOAN FUND	359,900
	PROGRAM RECEIPTS	13,134,300
	*** TOTAL FUNDING ***	49,484,100
DEPARTMENT OF FISH & GAME		
	FEDERAL RECEIPTS	9,419,500
	GENERAL FUND	32,245,700
	INTER-AGENCY RECEIPTS	3,412,100
	FISH AND GAME FUND	6,091,500
	PROGRAM RECEIPTS	827,700
	*** TOTAL FUNDING ***	51,996,500
DEPARTMENT OF PUBLIC SAFETY		
	FEDERAL RECEIPTS	1,374,200
	GENERAL FUND MATCH	36,800
	GENERAL FUND	71,322,000
	INTER-AGENCY RECEIPTS	7,700
	PROGRAM RECEIPTS	470,400
	*** TOTAL FUNDING ***	73,211,100
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		
	FEDERAL RECEIPTS	300,000
	GENERAL FUND	155,382,800
	INTER-AGENCY RECEIPTS	34,088,000
	HIGHWAY WORKING CAPITAL FUND	16,375,600
	INTERNATIONAL AIRPORT REVENUE FUND	19,639,900
	PROGRAM RECEIPTS	1,654,900
	*** TOTAL FUNDING ***	227,441,200

DEPARTMENT OF ENVIRONMENTAL CONSERVATION		
	FEDERAL RECEIPTS	2,485,100
	GENERAL FUND MATCH	984,400
	GENERAL FUND	8,385,200
	INTER-AGENCY RECEIPTS	2,236,200
	*** TOTAL FUNDING ***	14,090,900
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
	FEDERAL RECEIPTS	15,703,700
	GENERAL FUND	75,681,200
	INTER-AGENCY RECEIPTS	331,000
	PROGRAM RECEIPTS	52,700
	*** TOTAL FUNDING ***	91,768,600
LEGISLATURE		
	GENERAL FUND	24,784,900
	*** TOTAL FUNDING ***	24,784,900
ALASKA COURT SYSTEM		
	GENERAL FUND	33,420,200
	*** TOTAL FUNDING ***	33,420,200
UNIVERSITY OF ALASKA		
	FEDERAL RECEIPTS	34,467,100
	GENERAL FUND MATCH	2,518,300
	GENERAL FUND	130,721,900
	INTER-AGENCY RECEIPTS	5,441,800
	PROGRAM RECEIPTS	17,258,200
	STUDENT FEES, UNIVERSITY OF ALASKA	10,174,500
	INDIRECT COST RECOVERY	6,524,700

1	RESTRICTED RECEIPTS, U OF A	12,363,400
2	*** TOTAL FUNDING ***	219,469,900
3	STATE BOND COMMITTEE	
4	INTERNATIONAL AIRPORT REVENUE FUND	1,960,000
5	*** TOTAL FUNDING ***	1,960,000
6	* * * * * TOTAL BUDGET * * * * *	2,025,911,100
7	* SEC. 13 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

IN HFC
1/15/82

Introduced: 1/15/82
Referred: Finance

IN THE HOUSE

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

HOUSE BILL NO. 666

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating and capital expenses of the state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 11 and 12 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	18,500,000	
Aviation Fuel Tax Account	4,500,000	
Watercraft Fuel Tax Account		3,800,000

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 3. Federal or other program receipts which exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 4. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 5. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 6. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 7. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the Division of Budget and Management.

* Sec. 9. Section 2, ch. 61, SLA 1981, as amended by sec. 68, ch. 92, SLA 1981, is further amended to read:

Sec. 2. Beginning July 1, 1981, the commissioner of revenue shall make monthly deposits to the Alaska permanent fund of the appropriation made by sec. 1 of this Act. A monthly deposit to the Alaska permanent fund shall be in an amount determined by the commissioner of revenue to be in excess of the general fund revenues necessary to finance state government operation for the month in which the deposit is made. No less than $1,400,000,000 shall be deposited to the Alaska permanent fund in fiscal year 1982, <u>no less than another $200,000,000 shall be deposited in fiscal year 1983,</u> and the entire amount shall be deposited no later than June 30, <u>1984</u> [1983].

(SUMMARY TABLE FOLLOWS ON PAGE 3)

BUDGET SUMMARY BY FUNDING SOURCE

SEC. 10

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	209,015,100	205,989,600	415,004,700
GENERAL FUND MATCH	68,037,000	8,629,700	76,666,700
GENERAL FUND	2,036,568,700	849,745,200	2,886,313,900
INTER-AGENCY RECEIPTS	119,480,900		119,480,900
AGRICULTURAL LOAN FUND	575,600	50,000	625,600
FICA ADMINISTRATION FUND ACCOUNT	88,200		88,200
FISH AND GAME FUND	6,249,100		6,249,100
HIGHWAY WORKING CAPITAL FUND	19,283,000	14,254,000	33,537,000
INTERNATIONAL AIRPORT REVENUE FUND	23,583,900	11,000,000	34,583,900
PROGRAM RECEIPTS	45,669,000	18,136,300	63,805,300
PUBLIC EMPLOYEES RETIREMENT FUND	2,190,500		2,190,500
SCHOOL FUND (CIGARETTE TAX)	2,500,000		2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,641,200		1,641,200
DISABLED FISHERMANS RESERVE ACCOUNT	1,041,500		1,041,500
SURPLUS PROPERTY REVOLVING FUND	189,900		189,900
TEACHERS RETIREMENT SYSTEM FUND	1,796,900		1,796,900
VETERANS REVOLVING LOAN FUND	703,300		703,300
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	10,146,800		10,146,800
INDIRECT COST RECOVERY	6,437,100		6,437,100
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	91,600		91,600
PUBLIC LAW 81-874/GENERAL FUND	12,056,500		12,056,500
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND			
TITLE 20	3,376,000		3,376,000
RESTRICTED RECEIPTS, U OF A	12,474,000		12,474,000
TRAINING AND BUILDING FUND	241,000		241,000
UNIVERSITY OF ALASKA REVENUE BONDS			
MISCELLANEOUS FEDERAL			
80 COURTS SYSTEM G.O. BONDS			
**** TOTALS ****	$2,583,436,800	$1,107,804,800	$3,691,241,600

Sec. 11 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN Sec.10 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1982 AND ENDING JUNE 30, 1983 UNLESS OTHERWISE SPECIFIED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
* * *

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STATE CONTRACT PROGRAMS	27,329,100			
KOTZEBUE TECHNICAL CENTER	1,090,000			
DEBT RETIREMENT-LOCAL	44,103,300			
RURAL SCHOOL VOCATIONAL ED PROGRAM	789,100			
ADMINISTRATIVE PROGRAM SUPPORT		8,135,100	7,301,500	833,600
ADMINISTRATIVE SERVICES	922,000			
FINANCE & MANAGEMENT SERVICES	908,300			
DEPARTMENT OVERHEAD EXPENSES	777,000			
COMMISSIONERS OFFICE	816,000			
PLANNING INFORMATION & RESEARCH	1,308,300			
EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS	3,403,500			
K-12 EDUCATION PROGRAM SUPPORT		4,990,000	2,940,100	2,049,900
CAREER & VOCATIONAL EDUCATION	1,110,400			
SPECIAL EDUCATION	565,800			
FEDERAL PROGRAMS ADMINISTRATION	1,178,700			
EDUCATION PROGRAM DEVELOPMENT	2,135,100			
BOARDS, COMMISSIONS, AND ASSOCIATIONS		363,000	244,400	118,600
STATE BOARD OF EDUCATION	130,000			
OTHER COMMISSIONS & ASSOCIATION - SUPPORT	118,600			
PROFESSIONAL TEACHING PRACTICES COMMISSION	114,400			
ADULT AND POSTSECONDARY SUPPORT		5,641,500	5,136,400	505,100
ADULT BASIC EDUCATION	3,709,500			
FIRE SERVICE TRAINING	82,400			

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADULT VOCATIONAL EDUCATION	133,700			
OTHER VOCATIONAL EDUCATION GRANTS	100,000			
GRANTS ADMINISTRATION	1,023,500			
YOUTH EMPLOYMENT SERVICES	592,400			
VOCATIONAL REHABILITATION		9,634,300	4,389,800	5,244,500
COUNSELING & PLACEMENT	2,957,900			
SERVICES TO CLIENTS	2,967,700			
ADMINISTRATION	749,500			
SPECIALIZED FACILITIES	451,800			
STATE SUPPORTED FACILITIES	48,000			
DISABILITY DETERMINATION	1,508,300			
EMPLOYMENT OF THE HANDICAPPED	196,100			
INDEPENDENT LIVING REHABILITATION	755,000			
ALASKA VOCATIONAL/TECHNOLOGY CENTERS		4,571,100	3,844,600	726,500
SEWARD CENTER	4,571,100			
ALASKA POSTSECONDARY EDUCATION COMMISSION		2,023,700	1,809,700	214,000
WICHE - STUDENT EXCHANGE PROGRAM	1,595,700			
STUDENT INCENTIVE GRANT PROGRAM	428,000			
ALASKA POSTSECONDARY EDUCATION COMMISSION		4,281,400	3,481,400	800,000
AK STUDENT LOAN ADMINISTRATION	2,576,200			
WICHE-ADMINISTRATION	70,100			
GENERAL ADMINISTRATION	1,635,100			
ALASKA HISTORICAL COMMISSION		580,800	580,800	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
EDUCATION (CONT.)				
ALASKA ARTS COUNCIL		5,815,100	4,975,800	839,300
MUSEUMS		1,029,200	1,029,200	
STATE LIBRARY		4,853,400	4,318,100	535,300
REGULAR OPERATIONS	4,808,100			
BLUE BOOK	45,300			
* * * * * *	* * * * * *			
* * * * * UNIVERSITY OF ALASKA	* * * * *			
* * * * * *	* * * * * *			
UNIVERSITY OF ALASKA		233,211,600	145,788,400	87,423,200
STATEWIDE ADMINISTRATION				
STATEWIDE INSTITUTIONAL SUPPORT	6,963,900			
DATA PROCESSING SERVICE	5,306,300			
RISK MANAGEMENT	1,134,200			
SPECIAL STATEWIDE PROGRAMS	2,568,100			
UNDISTRIBUTED SALARY ADJUSTMENT	9,846,900			
ORGANIZED RESEARCH				
GENERAL UNIVERSITY RESEARCH	45,580,800			
SPECIAL STATE PROJECTS RESEARCH	620,700			
UNIVERSITY OF ALASKA, FAIRBANKS				
INSTRUCTION	20,935,800			
PUBLIC SERVICE-K.U.A.C.	1,587,600			
ACADEMIC SUPPORT	7,192,600			
STUDENT SERVICES	3,478,100			

UNIVERSITY OF ALASKA (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
	ADMINISTRATION AND PLANT	21,142,000		
	AUXILIARY SERVICES	6,412,900		
	INTERCOLLEGIATE ATHLETICS	1,043,600		
UNIVERSITY OF ALASKA, ANCHORAGE				
	INSTRUCTION	9,561,000		
	RESEARCH AND PROFESSIONAL CENTERS	1,118,000		
	ACADEMIC SUPPORT	3,634,400		
	STUDENT SERVICES	1,363,900		
	ADMINISTRATION AND PLANT	9,094,700		
	AUXILIARY SERVICES	1,783,500		
	INTERCOLLEGIATE ATHLETICS	1,765,800		
UNIVERSITY OF ALASKA, JUNEAU				
	INSTRUCTION	5,838,400		
	ACADEMIC SUPPORT	1,171,400		
	STUDENT SERVICES	429,200		
	ADMINISTRATION AND PLANT	2,908,700		
	AUXILIARY SERVICES	381,000		
	INTERCOLLEGIATE ATHLETICS	233,400		
CC-STATEWIDE ADMINISTRATION				
	STATEWIDE STAFF AND SUPPORT	1,692,000		
	COMMUNITY COLLEGE CONTRACT	317,500		
	INSTRUCTION	530,500		
	ACADEMIC SUPPORT	3,416,000		
ANCHORAGE COMMUNITY COLLEGE				

1	UNIVERSITY OF ALASKA (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ANCHORAGE COMMUNITY COLLEGE - INSTRUCTION	12,016,600		
5	CHUGIAK/EAGLE RIVER	279,500		
6	ANCHORAGE CC-OTHER	7,302,300		
7	CHUKCHI COMMUNITY COLLEGE			
8	CHUKCHI COMMUNITY COLLEGE	750,000		
9	KENAI PENINSULA COMMUNITY COLLEGE			
10	KENAI PENINSULA COMMUNITY COLLEGE-INSTRUCTION	2,633,200		
11	KENAI PENINSULA COMMUNITY COLLEGE-OTHER	1,230,300		
12	KETCHIKAN COMMUNITY COLLEGE			
13	KETCHIKAN COMMUNITY COLLEGE-INSTRUCTION	956,700		
14	KETCHIKAN COMMUNITY COLLEGE-OTHER	610,900		
15	KODIAK COMMUNITY COLLEGE			
16	KODIAK COMMUNITY COLLEGE-INSTRUCTION	1,322,900		
17	KODIAK COMMUNITY COLLEGE-OTHER	793,300		
18	KUSKOKWIM COMMUNITY COLLEGE			
19	KUSKOKWIM COMMUNITY COLLEGE-INSTRUCTION	2,549,300		
20	KUSKOKWIM YUPIK LANGUAGE CENTER	147,200		
21	KUSKOKWIM COMMUNITY COLLEGE-OTHER	1,482,300		
22	MATANUSKA-SUSITNA COMMUNITY COLLEGE			
23	MATANUSKA-SUSITNA CC INSTRUCTION	1,202,500		
24	MATANUSKA-SUSITNA COMMUNITY COLLEGE-OTHER	686,900		
25	NORTHWEST COMMUNITY COLLEGE			
26	NORTHWEST COMMUNITY COLLEGE-INSTRUCTION	1,440,200		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
UNIVERSITY OF ALASKA (CONT.)				
NORTHWEST COMMUNITY COLLEGE-OTHER	730,600			
PRINCE WILLIAM SOUND COMM. COLLEGE				
PRINCE WILLIAM SOUND COMM COLLEGE-INSTRUCTION	1,122,300			
PRINCE WILLIAM SOUND COMM COLLEGE-OTHER	695,800			
SITKA COMMUNITY COLLEGE				
SITKA COMMUNITY COLLEGE-INSTRUCTION	658,600			
SITKA COMMUNITY COLLEGE-OTHER	517,100			
TANANA VALLEY COMMUNITY COLLEGE				
TANANA VALLEY CC-INSTRUCTION	3,279,100			
TANANA VALLEY CC-OTHER	1,795,100			
RURAL EDUCATION				
RURAL EDUCATION-INSTRUCTION	2,168,500			
RURAL ED RESEARCH & PROFESSIONAL CENTERS	1,402,000			
RURAL EDUCATION-OTHER	1,022,400			
COOPERATIVE EXTENSION SERVICE				
COOPERATIVE EXTENSION SERVICE	5,363,100			
* * * * * *	* * * * * *			
* * * * * SOCIAL SERVICES	* * * * *			
* * * * * *	* * * * * *			
DEPARTMENT OF ADMINISTRATION				
LONGEVITY BONUS		29,214,500	29,214,500	
PIONEERS HOMES		19,385,900	19,271,400	114,500
SITKA	3,621,600			

SOCIAL SERVICES (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	FAIRBANKS	3,327,000			
	PALMER	2,919,300			
	KOTZEBUE	864,800			
	ANCHORAGE	6,071,700			
	KETCHIKAN	2,243,900			
	CENTRAL OFFICE	337,600			
OLDER ALASKANS COMMISSION			382,800	382,800	
AGING GRANTS			8,367,200	3,498,000	4,869,200
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
ASSISTANCE PAYMENTS			68,066,200	34,758,500	33,307,700
	AFDC	53,120,400			
	AID TO THE BLIND	179,500			
	AID TO THE DISABLED	7,118,800			
	GENERAL RELIEF	900,000			
	ENERGY ASSISTANCE PROGRAM	6,747,500			
PUBLIC ASSISTANCE ADMINISTRATION			10,978,800	6,334,800	4,644,000
	PA ADMINISTRATION	2,211,100			
	QUALITY CONTROL	702,500			
	STAFF DEVELOPMENT	178,400			
	ELIGIBILITY DETERMINATION	7,764,400			
	COLLECTIONS	56,300			
	MEDICAL CARE ADVISORY COMMITTEE	66,100			
FAMILY AND YOUTH SERVICES			27,165,500	27,067,100	98,400

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HOMEMAKER SERVICES	218,100			
DAY CARE	343,800			
PREVENTIVE SERVICES	1,500,000			
SOCIAL SERVICES, FOSTER CARE	4,586,500			
INSTITUTIONAL CARE, SOCIAL SERVICES	11,939,700			
SOUTHCENTRAL REGION	2,997,500			
NORTHERN REGION	1,551,400			
SOUTHEASTERN REGION	535,800			
WESTERN REGION	805,300			
NORTHWESTERN REGION	599,000			
SOUTHERN REGION	585,100			
CENTRAL OFFICE	1,093,500			
STAFF DEVELOPMENT	409,800			
CONTRACT SERVICES - MANIILAQ		1,227,500	1,175,500	52,000
HOMEMAKER SERVICES	72,000			
NORTHWESTERN REGION	124,800			
FOSTER CARE	103,800			
INSTITUTIONAL CARE	219,900			
ELIG DETERMINATION & STAFF DEV	179,300			
OLD AGE ASSISTANCE	358,200			
AID TO THE BLIND	5,700			
AID TO THE DISABLED	111,800			
ENERGY ASSISTANCE PROGRAM	52,000			
ADULT SERVICES		5,289,700	4,852,200	437,500

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SOCIAL SERVICES (CONT.)					
	WIN	838,600			
	ADULT SERVICES	4,451,100			
OLD AGE ASSISTANCE			5,789,100	5,789,100	
SOCIAL SERVICES BLOCK GRANT OFFSET				-3,376,000	3,376,000
DEPARTMENT OF LABOR					
EMPLOYMENT SECURITY			26,327,200	2,295,200	24,032,000
	EMPLOYMENT SERVICES	9,788,900			
	UNEMPLOYMENT INSURANCE	11,705,600			
	FRAUD INVESTIGATION	512,600			
	ESD DIRECTORS OFFICE	323,500			
	DATA PROCESSING	2,471,500			
	WIN	1,525,100			
ADMINISTRATIVE SERVICES			5,105,300	2,198,800	2,906,500
	COMMISSIONER'S OFFICE (LABOR)	643,500			
	MANAGEMENT SERVICES	3,030,000			
	LABOR MKT INFORMATION	705,200			
	RESEARCH CONTRACTS	726,600			
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
SENIOR CITIZENS TAX RELIEF			2,722,100	2,722,100	
	PROPERTY TAX EXEMPTION	2,180,300			
	RENTERS EQUIVALENCY	196,900			
	SPECIAL ASSESSMENTS	233,700			
	MOTOR VEHICLE EXEMPTION	111,200			
CHILD ASSISTANCE			10,197,800	10,197,800	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUHDS
SOCIAL SERVICES (CONT.)					
	CHILD CARE	7,581,800			
	HEAD START GRANTS	2,616,000			
CETA			7,711,100	1,000,000	6,711,100
	TRAINING & SUPPORT SERVICES	2,249,600			
	YOUTH PROGRAMS	1,531,600			
	SPECIAL GOVERNOR'S GRANT	744,700			
	ADMINISTRATION & EMPLOYMENT COUNSELING	2,185,200			
	STATE TRAINING PROGRAM	1,000,000			
SENIOR CITIZEN HOUSING DEVELOPMENT			93,800	93,800	
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	* * * * * HEALTH * * * * *				
	* * * * * * * * * * * * *				
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
PUBLIC HEALTH SERVICES			21,822,700	18,326,400	3,496,300
	FIELD NURSING	5,629,700			
	HOME HEALTH SERVICE	444,500			
	ADMINISTRATION	978,500			
	EARLY SCREENING	496,600			
	TB CONTROL	769,300			
	VD CONTROL	336,400			
	IMMUNIZATION	415,200			
	EPIDEMIOLOGY	440,200			
	HEALTH & SAFETY	169,000			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HEALTH (CONT.)				
MATERNAL AND CHILD HEALTH	918,900			
HANDICAPPED CHILDREN	1,847,000			
COMMUNICATIVE DISORDERS	715,300			
CHILD DEVELOPMENT SERVICE	356,800			
ADMINISTRATION	197,600			
NUTRITION	1,252,400			
SPECIAL EDUCATION GRANTS	1,588,600			
REGIONAL LABS	1,820,700			
LABORATORIES ADMINISTRATION	164,800			
PUBLIC HEALTH ADMINISTRATION	1,161,400			
HEALTH EDUCATION	503,900			
GRANT TO MUNICIPALITY OF ANCHORAGE	939,100			
ANCHORAGE PROGRAMS FOR HANDICAPPED	676,800			
CONTRACT SERVICES - MANIILAQ (MAUNELUK)		1,082,500	1,082,500	
EMERGENCY MEDICAL SERVICES		2,060,000	2,060,000	
ADMINISTRATION	605,100			
ADVISORY COUNCIL	35,000			
GRANTS - REGIONAL COUNCILS	1,419,900			
MEDICAID		51,914,600	23,201,400	28,713,200
HOSPITALS	12,327,800			
PHYSICIAN SERVICES	7,858,100			
OTHER SERVICES	1,695,500			
EARLY SCREENING	2,751,900			

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
NURSING HOMES	21,831,300			
INDIAN HEALTH SERVICE	5,450,000			
MEDICAID PENALTY		-1,355,200	-47,400	-1,307,800
GENERAL RELIEF MEDICAL		12,178,300	12,178,300	
HOSPITALS	4,548,000			
NURSING HOMES	501,100			
PHYSICIANS SERVICES	2,031,500			
OTHER SERVICES	2,757,900			
CATASTROPHIC	2,158,400			
RESIDENTIAL/HOME CARE	181,400			
GRM REDUCTION		-575,300	-575,300	
		17,863,800	16,359,400	1,504,400
ALCOHOL & DRUG ABUSE				
ADMINISTRATION	1,800,600			
ALCOHOL/DRUG GRANTS	16,063,200			
MENTAL HEALTH/DEV DISABILITIES INSTITUTIONS		19,403,800	17,248,600	2,155,200
ALASKA PSYCHIATRIC INSTITUTE	11,951,000			
HARBORVIEW	7,452,800			
COMMUNITY MENTAL HEALTH SERVICES		5,525,900	5,260,400	265,500
REGIONAL ADMINISTRATION	299,700			
JUNEAU REGIONAL MENTAL HEALTH CLINIC	402,300			
COMMUNITY MENTAL HEALTH GRANTS	4,823,900			
GOVERNORS COUNCIL/HANDICAPPED & GIFTED		313,400	76,800	236,600
COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		4,938,600	4,938,600	

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CLIENT MANAGEMENT	76,300			
COMMUNITY SERVICES	4,862,300			
MENTAL HEALTH ADMINISTRATION AND SUPPORT		2,042,500	1,840,100	202,400
CENTRAL OFFICE ADMINISTRATION	1,309,800			
MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	21,600			
DEMONSTRATION GRANTS	711,100			
INFORMATION SYSTEMS		4,000,400	2,107,800	1,892,600
ADMINISTRATIVE SERVICES		8,386,500	6,950,300	1,436,200
HEALTH PLANNING & DEVELOPMENT	534,100			
CERTIFICATION & LICENSING	333,800			
SHPDA ADMINISTRATION	169,700			
HEALTH PLANNING COMMITTEE	102,400			
HSA GRANTS	300,000			
COMMISSIONERS OFFICE	863,700			
DIRECTORS OFFICE	393,600			
PERSONNEL	585,900			
SUPPLY	342,700			
FINANCE	903,000			
AUDIT	479,900			
FRAUD INVESTIGATION	439,400			
VITAL STATISTICS	416,500			
ELIGIBILITY SYSTEM	1,892,600			
MANAGEMENT BUDGET	534,000			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HEALTH (CONT.)				
BLOCK GRANT ADMINISTRATION	95,200			
HEALTH CLINICS		660,300	660,300	
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* * * * * NATURAL RESOURCE MANAGEMENT	* * * * *			
* * * * * *	* * * * * *			
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
OIL & GAS CONSERVATION		2,614,200	2,614,200	
DEPARTMENT OF NATURAL RESOURCES				
MANAGEMENT & ADMINISTRATION		12,552,200	12,154,600	397,600
COMMISSIONERS OFFICE	1,150,800			
ADMINISTRATIVE SERVICES	2,073,900			
INFORMATION/RECORDS MANAGEMENT	5,286,300			
STATE RECORDER	1,566,100			
RESEARCH/SPECIAL PROJECTS	2,475,100			
PIPELINE SURVEILLANCE		13,312,600		13,312,600
GAS PIPELINE REVIEW	13,050,700			
SPECIAL PROJECTS	261,900			
MGMT OF FOREST/LAND/WATER RES		18,948,400	18,379,600	568,800
LAND SELECTION/TITLE DEFENSE	2,147,200			
LAND DISPOSALS/FEE TITLE	3,725,400			
LIMITED LAND DISPOSALS/USE	2,559,800			
WATER INVENTORY/ASSESSMENT	330,800			
WATER USE MANAGEMENT	1,689,000			

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
TIMBER INVENTORY/SALES	1,725,200			
FOREST RESEARCH	165,500			
FIRE PROTECTION/SUPPRESSION	4,532,600			
FOREST LAND & WATER ADMINISTRATION	2,072,900			
MANAGEMENT OF MINERAL RESOURCES		5,797,500	5,734,200	63,300
LEASE SALES	1,857,800			
LEASE SALE ADMINISTRATION	1,374,700			
GEOLOGICAL HAZARD IDENTIFICATION	417,000			
MINERAL DEVELOPMENT	1,066,000			
MINERAL RESOURCES ADMINISTRATION	1,082,000			
PARKS & RECREATION		5,776,800	5,776,800	
YOUTH CONSERVATION CORPS	345,300			
HISTORIC RESOURCE MGMT.	420,100			
PARK DESIGN/DEVELOPMENT	443,200			
PARK MAINTENANCE & OPERATIONS	4,007,400			
PARKS ADMINISTRATION	560,800			
DEPARTMENT OF FISH & GAME				
COMMERCIAL FISH		19,288,600	16,890,000	2,398,600
FINFISH	12,774,000			
SHELLFISH	3,154,700			
TECHNICAL SERVICES	722,900			
ADMINISTRATION AND SUPPORT	1,514,000			
SPECIAL PROJECTS	1,123,000			
SPORT FISH		5,728,300	1,089,900	4,638,400

NATURAL RESOURCE MANAGEMENT (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION	2,367,800			
FINFISH	3,360,500			
FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		13,934,600	13,934,600	
SUPPLEMENTAL PRODUCTIONS	10,422,200			
ADMINISTRATION & SUPPORT	2,054,900			
TECHNICAL SERVICES	1,200,200			
FINFISH	257,300			
VESSELS		2,046,100	2,046,100	
COMMERCIAL FISHERIES ENTRY COMMISSION		2,783,800	2,783,800	
GAME		10,238,300	2,281,700	7,956,600
GAME	8,341,700			
LAND-WATER MANAGEMENT	339,300			
ADMINISTRATION AND SUPPORT	1,288,300			
SPECIAL PROJECTS	269,000			
ADMINISTRATION AND SUPPORT		4,927,000	4,769,600	157,400
OFFICE OF THE COMMISSIONER	1,154,800			
TECHNICAL AND LOGISTICAL SERVICES	707,800			
ADMINISTRATIVE SERVICES	3,064,400			
BOARDS OF FISHERIES AND GAME		1,527,400	1,527,400	
SUBSISTENCE DIVISION		2,274,800	2,274,800	
ADMINISTRATION AND SUPPORT	998,200			
SOCIOECONOMIC INVESTIGATION	1,276,600			
HABITAT PROTECTION		6,742,100	2,226,000	4,516,100

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ADMINISTRATION AND SUPPORT	593,600			
LAND AND WATER MANAGEMENT	1,632,400			
SPECIAL PROJECTS	4,516,100			
DEPARTMENT OF PUBLIC SAFETY				
FISH & WILDLIFE PROTECTION/ENFORCEMENT		13,937,800	13,937,800	
ENFORCEMENT	8,780,800			
DIRECTORS OFFICE	823,700			
AIRCRAFT SECTION	1,195,800			
MARINE ENFORCEMENT	3,137,500			
DEPARTMENT OF ENVIRONMENTAL CONSERVATION		12,791,300	10,509,200	2,282,100
ADMINISTRATION				
OFFICE OF THE COMMISSIONER	570,700			
ADMINISTRATIVE SERVICES	540,200			
ENVIRONMENTAL QUALITY OPERATIONS				
DIRECTORS OFFICE	291,100			
PERMIT SECTION	225,500			
MONITORING & LABORATORY SUPPORT	845,200			
FACILITY CONSTRUCTION AND OPERATION	1,501,300			
SOUTHEAST REGION	1,151,000			
SOUTHCENTRAL REGION	1,973,200			
NORTHERN REGION	2,069,600			
ENVIRONMENTAL MANAGEMENT				
DIRECTORS OFFICE	146,800			

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
WATER QUALITY MANAGEMENT	1,111,900			
MANAGEMENT & TECHNICAL ASSISTANCE	859,200			
AIR & SOLID WASTE	1,505,600			
GAS PIPELINE SURVEILLANCE		2,053,600		2,053,600
* * * * * *	* * * * * *			
* * * * * PUBLIC PROTECTION	* * * * *			
* * * * * *	* * * * * *			
DEPARTMENT OF LAW				
OFFICE OF CONSUMER PROTECTION		762,100	762,100	
DEPARTMENT OF REVENUE				
ALCOHOLIC BEVERAGE CONTROL BOARD		682,500	682,500	
DEPARTMENT OF LABOR				
LABOR PROGRAMS		9,974,800	5,825,300	4,149,500
OCCUPATIONAL SAFETY & HEALTH	2,147,700			
FISHERMENS FUND	1,241,500			
ADMINISTRATION OF WORKER'S COMPENSATION	2,468,700			
SECOND INJURY FUND	1,953,700			
WAGE AND HOUR ADMINISTRATION	1,024,200			
MECHANICAL INSPECTION	1,139,000			
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
COMMERCE PROTECTION PROGRAMS		5,894,200	5,761,400	132,800
WEIGHTS AND MEASURES	987,300			
CORPORATIONS	369,400			

NATURAL RESOURCE MANAGEMENT (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION AND SUPPORT	593,600			
LAND AND WATER MANAGEMENT	1,632,400			
SPECIAL PROJECTS	4,516,100			
DEPARTMENT OF PUBLIC SAFETY				
FISH & WILDLIFE PROTECTION/ENFORCEMENT		13,937,800	13,937,800	
ENFORCEMENT	8,780,800			
DIRECTORS OFFICE	823,700			
AIRCRAFT SECTION	1,195,800			
MARINE ENFORCEMENT	3,137,500			
DEPARTMENT OF ENVIRONMENTAL CONSERVATION		12,791,300	10,509,200	2,282,100
ADMINISTRATION				
OFFICE OF THE COMMISSIONER	570,700			
ADMINISTRATIVE SERVICES	540,200			
ENVIRONMENTAL QUALITY OPERATIONS				
DIRECTORS OFFICE	291,100			
PERMIT SECTION	225,500			
MONITORING & LABORATORY SUPPORT	845,200			
FACILITY CONSTRUCTION AND OPERATION	1,501,300			
SOUTHEAST REGION	1,151,000			
SOUTHCENTRAL REGION	1,973,200			
NORTHERN REGION	2,069,600			
ENVIRONMENTAL MANAGEMENT				
DIRECTORS OFFICE	146,800			

PUBLIC PROTECTION (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	FINANCIAL INSTITUTIONS	1,088,700			
	INSURANCE DIVISION	976,800			
	ADMINISTRATION/LICENSING	795,900			
	LICENSING BOARDS	186,500			
	INVESTIGATIONS	525,200			
	COMMERCE ADMINISTRATION AND SUPPORT	964,400			
	REAL ESTATE COMMISSION				
	REAL ESTATE COMMISSION		329,400	254,400	75,000
	REGULATORY COMMISSIONS				
	ALASKA TRANSPORTATION COMMISSION		1,664,200	1,664,200	
	ALASKA PUBLIC UTILITIES COMMISSION		3,165,900	3,065,900	100,000
DEPARTMENT OF MILITARY AFFAIRS					
	LIFE AND PROPERTY PROTECTION				
	SEARCH AND RESCUE		780,200	780,200	
	DISASTER PLANNING & CONTROL		1,226,400	761,200	465,200
	CIVIL PREPAREDNESS	847,300			
	RADIOLOGICAL PROGRAM	60,400			
	CITY PARTICIPATION	130,000			
	FLOOD CONTROL	80,000			
	TRAINING	27,200			
	DISASTER RELIEF ACT	51,600			
	HANDICAPPED PREPAREDNESS	5,000			
	RESERVIST PROGRAM	24,900			
	ALASKA NATIONAL GUARD		6,343,200	3,717,600	2,625,600

PUBLIC PROTECTION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
OFFICE OF ADJUTANT GENERAL	1,516,100			
STATE ARMORIES	1,109,900			
FEDERAL ARMORIES	940,700			
ARMY TRAINING SUPPORT	782,600			
AIR TRAINING SUPPORT	1,009,800			
RETENTION AND RETIREMENT	503,200			
ALASKA MILITARY ACADEMY	7,800			
ALASKA STATE MILITIA	70,500			
TRAINING SITES	402,600			
RETIREMENT BENEFITS		1,202,200	1,202,200	
DEPARTMENT OF PUBLIC SAFETY				
LIFE AND PROPERTY PROTECTION				
FIRE SAFETY		1,149,200	1,082,700	66,500
LIFE AND PROPERTY PROTECTION				
HIGHWAY SAFETY PLANNING AGENCY		1,003,400	311,700	691,700
DRIVER VEHICLE SERVICES		6,177,500	5,853,900	323,600
DRIVER SERVICES	844,300			
VEHICLE SERVICES	455,800			
FIELD OPERATIONS	4,143,900			
ADMINISTRATION	733,500			
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
SEAFOOD AND AMINAL INDUSTRIES		1,602,300	1,359,200	243,100
ADMINISTRATION	164,300			

PUBLIC PROTECTION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ANIMAL INDUSTRY	664,700			
SEAFOOD INDUSTRY	773,300			
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
FIRE PREVENTION TASK FORCE				
FIRE PREVENTION TASK FORCE		167,200	167,200	
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* * * * * ADMINISTRATION OF JUSTICE * * * * *				
* * * * * * * * * * * * *				
OFFICE OF THE GOVERNOR				
STATUS OF WOMEN COMMISSION		348,100	348,100	
HUMAN RIGHTS COMMISSION		1,501,200	1,437,400	63,800
DEPARTMENT OF ADMINISTRATION				
PUBLIC DEFENDER		4,158,900	4,158,900	
FIRST JUDICIAL DISTRICT	513,700			
SECOND JUDICIAL DISTRICT	487,600			
THIRD JUDICIAL DISTRICT	1,923,300			
FOURTH JUDICIAL DISTRICT	1,040,300			
ADMINISTRATION AND SUPPORT	194,000			
DEPARTMENT OF LAW				
PROSECUTION		10,406,100	9,278,300	1,127,800
FIRST JUDICIAL DISTRICT	929,400			
SECOND JUDICIAL DISTRICT	730,700			
THIRD JUDICIAL DISTRICT	3,248,000			

			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ADMINISTRATION OF JUSTICE (CONT.)				
	FOURTH JUDICIAL DISTRICT	1,457,600			
	ADMINISTRATION AND SUPPORT	1,203,600			
	CRIMINAL APPEALS & SPECIAL PROSECUTION	1,186,300			
	PRE TRIAL DIVERSION	642,400			
	ACTION GRANTS	708,100			
	DISCRETIONARY GRANTS	300,000			
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
	ADULT CORRECTIONAL SERVICES		39,765,200	39,765,200	
	PALMER CORRECTION CENTER	3,574,100			
	ANCHORAGE STATE CORRECTION CENTER	1,563,900			
	JUNEAU CORRECTION CENTER	2,500,000			
	FAIRBANKS CORRECTION CENTER	3,857,600			
	KETCHIKAN CORRECTION CENTER	1,354,600			
	ANCHORAGE ANNEX CORRECTION CENTER	2,446,100			
	EAGLE RIVER CORRECTION CENTER	4,410,800			
	AK WOMEN'S FACILITY	1,081,000			
	NOME CORRECTION CENTER	857,800			
	JUNEAU WOM & JUV. FAC.	681,500			
	RIDGEVIEW MEN'S FACILITY	1,325,000			
	ANCHORAGE PRE-TRIAL FACILITY	2,374,200			
	CORRECTIONS STATEWIDE SERVICES	1,659,900			
	PRISON INDUSTRIES	161,800			
	OUT-OF-STATE CONTRACTUAL SERVICES	3,845,200			

ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MAJOR MEDICAL & GUARD HIRE	1,469,400			
ADULT PROBATION FIRST JUDICIAL DISTRICT	465,000			
ADULT PROBATION SECOND JUDICIAL DISTRICT	177,400			
ADULT PROBATION THIRD JUDICIAL DISTRICT	1,341,300			
ADULT PROBATION FOURTH JUDICIAL DISTRICT	683,300			
COMMUNITY BASED PROGRAMS	2,026,500			
DIRECTORS OFFICE	1,364,000			
CAREER ENHANCEMENT TRAINING	283,900			
PAROLE BOARD	260,900			
YOUTH CORRECTIONAL SERVICES		11,481,400	11,481,400	
ADMINISTRATION	178,500			
FIRST DISTRICT	498,100			
THIRD DISTRICT	1,129,200			
SECOND & FOURTH DISTRICT	862,700			
MCLAUGHLIN YOUTH CENTER	5,969,300			
FAIRBANKS YOUTH FACILITY	1,319,000			
NOME YOUTH FACILITY	975,400			
JUNEAU WOMEN'S & JUVENILE FACILITY	151,000			
KETCHIKAN YOUTH FACILITY	398,200			
DEPARTMENT OF PUBLIC SAFETY				
STATE TROOPERS AND SUPPORT SERVICES		47,156,700	46,413,400	743,300
DETACHMENTS & CIB	24,460,600			
NARCOTICS UNIT	1,835,900			

ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AST DIRECTOR'S OFFICE	856,300			
LABORATORY SERVICES	771,700			
CENTRAL COMMUNICATIONS	1,881,300			
COMMUNITY SERVICES	577,700			
JUDICIAL SERVICES - A.S.T.	3,143,900			
PRISONER TRANSPORTATION	629,500			
SEARCH AND RESCUE	267,700			
CONTRACT JAILS	3,019,400			
COMMISSIONER	824,700			
TRAINING	2,061,200			
ADMINISTRATION AND SUPPORT	3,929,100			
BUILDING SECURITY	550,300			
BUREAU OF VEHICLE ENFORCEMENT	2,287,400			
VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,837,100	6,837,100	
CONTRACTS	3,768,400			
DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT	2,753,500			
ADMINISTRATION	315,200			
POLICE STANDARDS COUNCIL		381,700	381,700	
VIOLENT CRIMES COMPENSATION BOARD		382,300	382,300	
DOMESTIC VIOLENCE COUNCIL		4,262,300	4,262,300	
ALASKA COURT SYSTEM				
COURTS, ADMINISTRATION AND SUPPORT		34,266,400	34,266,400	
APPELLATE COURTS	3,360,600			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION OF JUSTICE (CONT.)				
TRIAL COURTS	27,126,200			
ADMINISTRATION & SUPPORT	3,779,600			
JUDICIAL QUALIFICATIONS		66,700	66,700	
JUDICIAL COUNCIL		502,800	502,800	
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***** DEVELOPMENT *****				
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DEPARTMENT OF REVENUE				
ALASKA RENEWABLE RESOURCES CORPORATION		1,381,700	1,381,700	
SHARED TAXES		95,865,000	95,865,000	
MUNICIPAL ASSISTANCE	85,630,000			
AMUSEMENT AND GAMING TAX	36,000			
AVIATION FUEL TAX	141,000			
ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,100,000			
LIQUOR LICENSE TAX	900,000			
FISHERIES TAX	8,058,000			
MUNICIPAL BOND BANK AUTHORITY		378,600		378,600
ALASKA HOUSING FINANCE CORPORATION		3,441,000		3,441,000
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ECONOMIC ENTERPRISE		2,282,800	2,282,800	
ADMINISTRATION	298,400			
COMMERCIAL FISHERIES DEVELOPMENT	648,800			
MINERALS DEVELOPMENT	353,300			

DEVELOPMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
SPECIAL DEVELOPMENT PROJECTS	407,600			
ASIAN OFFICE	574,700			
BUSINESS LOANS AND VETERANS AFFAIRS		2,541,200	1,837,900	703,300
FISHERIES ENHANCEMENT TAX RECEIPTS		2,440,300	2,440,300	
VETERANS SERVICES		142,100	142,100	
TOURISM		7,605,200	7,605,200	
ENERGY AND POWER DEVELOPMENT		8,953,800	8,362,000	591,800
ENERGY ADMINISTRATION	858,900			
ENERGY GRANTS & ASSISTANCE	5,901,800			
ENERGY PLANNING	481,300			
FIELD OFFICE	780,900			
ENERGY ENGINEERING	930,900			
ALASKA POWER AUTHORITY		11,428,100	10,333,100	1,095,000
ROYALTY OIL AND GAS BOARD		290,500	290,500	
ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,720,800		1,720,800
AGRICULTURAL ACTION COUNCIL		417,300	417,300	
ALASKA SEAFOOD MARKETING INSTITUTE		2,754,200	1,500,000	1,254,200
DEPARTMENT OF NATURAL RESOURCES				
AGRICULTURAL MANAGEMENT		2,348,100	1,772,500	575,600
AGRICULTURAL DEVELOPMENT	513,000			
AGRICULTURAL FINANCING/MARKETING/PROMOTION	575,600			
AGRICULTURAL RESEARCH/EXTENSION SERVICES	713,500			
DIRECTORS OFFICE	212,900			
STATE FAIRS	333,100			
ENERGY MANAGEMENT		489,000	422,800	66,200

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEVELOPMENT (CONT.)				
COAL DEVELOPMENT	270,800			
GEOTHERMAL DEVELOPMENT	218,200			
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
COMMUNITY ASSISTANCE GRANTS		66,691,200	63,966,200	2,725,000
MUNICIPAL REVENUE SHARING	57,721,300			
AGRICULTURAL LAND EXEMPTION	211,800			
NATIONAL FOREST RECEIPTS	2,725,000			
RURAL DEVELOPMENT GRANTS	3,270,000			
ORGANIZATIONAL GRANTS	29,400			
COMMUNITY LEGAL ASSISTANCE GRANTS	117,700			
BULK FUEL GRANTS	2,616,000			
LOCAL GOVERNMENT ASSISTANCE		5,930,800	2,297,300	3,633,500
TRAINING,DEVELOPMENT, & RDA	1,739,600			
STATE ASSESSOR	328,000			
LOCAL BOUNDARY COMMISSION	141,100			
REVENUE SHARING ADMINISTRATION	96,100			
COASTAL ENERGY IMPACT PROGRAM	3,626,000			
COMMUNITY PLANNING SERVICES		4,979,300	2,273,600	2,705,700
COMMUNITY PLANNING ASSISTANCE	4,298,400			
MUNICIPAL LANDS TRUSTEE	282,800			
ANCSA PLAN OF SURVEY	398,100			
ADMINISTRATION AND SUPPORT		2,018,600	1,653,600	365,000
OFFICE OF THE COMMISSIONER	784,200			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEVELOPMENT (CONT.)				
ADMINISTRATIVE SERVICES	1,037,700			
RURAL DEVELOPMENT COUNCIL	196,700			
COASTAL ZONE MANAGEMENT		5,223,000	451,500	4,771,500
COMMUNITY BLOCK GRANTS		2,600,000		2,600,000
NON-CONFORMING HOUSING LOANS ADMINISTRATION		1,129,800	1,129,800	
* * * * * *	* * * * * *			
* * * * * TRANSPORTATION	* * * * *			
* * * * * *	* * * * * *			
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
ADMINISTRATION AND SUPPORT		15,507,500	14,676,100	831,400
COMMISSIONER'S OFFICE	956,300			
INTERNAL REVIEW	718,100			
FINANCIAL MANAGEMENT	2,335,000			
SUPPORT SERVICES	3,115,600			
REGIONAL OPERATIONS	5,039,200			
INFORMATION SYSTEMS	3,343,300			
MAINTENANCE & OPERATIONS		93,358,200	90,087,000	3,271,200
STATEWIDE ADMINISTRATION	525,300			
SAFETY & SECURITY	1,003,800			
AIRPORT LEASING	991,900			
AIRPORTS - CENTRAL REGION	6,036,300			
HIGHWAYS - CENTRAL REGION	20,729,900			
FACILITIES - CENTRAL REGION	3,296,100			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION - CENTRAL REGION	1,171,100			
AIRPORTS - INTERIOR REGION	2,319,000			
HIGHWAYS - INTERIOR REGION	13,088,000			
FACILITIES - INTERIOR REGION	3,455,200			
ROAD MAINTENANCE-DALTON HIGHWAY	6,569,300			
FACILITIES-DALTON HIGHWAY	1,744,500			
ADMINISTRATION - INTERIOR REGION	1,059,200			
AIRPORTS - SOUTHEAST REGION	514,300			
HIGHWAYS - SOUTHEAST REGION	7,520,100			
FACILITIES - SOUTHEAST REGION	4,824,400			
ADMINISTRATION - SOUTHEAST REGION	406,300			
AIRPORTS - WESTERN REGION	2,724,800			
HIGHWAYS - WESTERN REGION	1,948,400			
FACILITIES - WESTERN REGION	829,800			
ADMINISTRATION - WESTERN REGION	363,900			
AIRPORTS - SOUTHCENTRAL REGION	1,035,700			
HIGHWAYS - SOUTHCENTRAL REGION	7,750,100			
FACILITIES - SOUTHCENTRAL REGION	2,977,700			
ADMINISTRATION - SOUTHCENTRAL REGION	473,100			
STATE EQUIPMENT FLEET		19,298,000	15,000	19,283,000
ADMINISTRATION	546,200			
CENTRAL REGION	6,333,600			
INTERIOR REGION	4,779,200			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
DALTON HIGHWAY	1,854,000			
SOUTHEAST REGION	2,046,400			
WESTERN REGION	902,400			
SOUTHCENTRAL REGION	2,836,200			
ANCHORAGE INTERNATIONAL AIRPORT		14,427,200		14,427,200
FIELD MAINTENANCE	2,540,900			
BUILDING MAINTENANCE	2,957,100			
SECURITY	3,303,900			
CUSTODIAL	2,691,200			
ADMINISTRATION	1,905,200			
EQUIPMENT	1,028,900			
FAIRBANKS INTERNATIONAL AIRPORT		5,924,100		5,924,100
FIELD MAINTENANCE	1,283,000			
BUILDING MAINTENANCE	1,104,200			
SECURITY	2,530,900			
CUSTODIAL	392,800			
ADMINISTRATION	613,200			
MARINE TRANSPORTATION		60,916,300	60,300,500	615,800
SOUTHEAST VESSEL OPERATIONS	39,118,200			
SOUTHEAST VESSEL OVERHAUL	6,920,000			
SOUTHEAST SHORE FACILITIES	2,325,600			
SOUTHWEST VESSEL OPERATIONS	7,907,200			
SOUTHWEST VESSEL OVERHAUL	1,216,400			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SOUTHWEST SHORE FACILITIES	717,500			
ADMINISTRATION	2,711,400			
DESIGN & CONSTRUCTION		68,331,400	11,701,900	56,629,500
PROGRAM MANAGEMENT	524,100			
CLAIMS AND BIDDING	1,420,200			
STANDARDS & TECH SERVICES DIRECTORS OFFICE	348,600			
STS BRIDGE & HYDROLOGY	1,386,400			
STS RIGHT OF WAY & LAND ACQUIST.	443,800			
STS TECHINCAL SERVICES	1,050,700			
STS ENGINEERING STANDARDS & REVIEW	587,400			
STS MATERIALS ENGINEERING	871,500			
STS SCHEDULE COORDINATION	133,700			
STANDARDS & TECHNICAL SERVICES - C.I.P.	515,600			
CENTRAL DIRECTORS OFFICE	691,200			
CENTRAL TECHNICAL SERVICES	2,702,900			
CENTRAL AVIATION DESIGN & CONSTRUCTION	3,434,600			
CENTRAL BUILDINGS & HARBOR D&C	1,810,100			
CENTRAL HIGHWAY D&C	6,605,600			
CENTRAL RIGHT OF WAY	2,500,200			
CENTRAL C.I.P.	5,124,400			
INTERIOR DIRECTORS OFFICE	717,300			
INTERIOR AVIATION D&C	1,169,500			
INTERIOR BUILDINGS & HARBORS D&C	1,571,100			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INTERIOR HIGHWAY D&C	7,026,700			
INTERIOR RIGHT OF WAY	1,009,400			
INTERIOR TECHNICAL SERVICES	1,585,400			
NOME RESIDENCY	880,400			
VALDEZ RESIDENCY	1,439,500			
INTERIOR C.I.P.	10,904,400			
SOUTHEAST DIRECTORS OFFICE	661,400			
SOUTHEAST RIGHT OF WAY	883,400			
SOUTHEAST TECHNICAL SERVICES	1,534,800			
SOUTHEAST HIGHWAY & AVIATION D & C	3,610,000			
SOUTHEAST HARBORS & MARINE FAC. D & C	1,732,900			
SOUTHEAST BUILDINGS D & C	1,114,700			
SOUTHEAST C.I.P.	2,339,500			
PLANNING & PROGRAMMING		11,001,400	11,001,400	
ADMINISTRATION	1,181,200			
CENTRAL REGION TRANSPORTATION PLANNING	2,106,000			
CENTRAL REGION FACILITIES PLANNING	1,045,400			
INTERIOR REGION TRANSPORTATION PLANNING	1,453,800			
INTERIOR REGION FACILITIES PLANNING	506,800			
INTERIOR REGION RESEARCH & DEVELOPMENT	1,256,900			
SOUTHEAST REGION TRANSPORTATION PLANNING	2,808,800			
SOUTHEAST REGION FACILITIES PLANNING	642,500			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STATE BOND COMMITTEE				
DEBT SERVICE				
INTERNATIONAL AIRPORT REVENUE BONDS		1,960,000		1,960,000
* * * * * *	* * * * * *			
* * * * * GENERAL GOVERNMENT	* * * * *			
* * * * * *	* * * * * *			
OFFICE OF THE GOVERNOR				
EXECUTIVE OPERATIONS		13,364,400	13,203,200	161,200
EXECUTIVE OFFICE	4,680,600			
ALASKA LANDS PROJECT IMPLEMENTATION	695,600			
COUNCIL ON ECONOMIC POLICY	324,700			
CONTINGENCY FUND	844,000			
EXECUTIVE MANSION	292,800			
REGULATORY REFORM OFFICE	119,400			
LIEUTENANT GOVERNOR	870,000			
POLICY DEVELOPMENT AND PLANNING	2,147,400			
BUDGET & MANAGEMENT	2,341,000			
INTERNAL AUDIT	1,048,900			
ELECTIVE OPERATIONS				
ELECTIONS		3,934,500	3,934,500	
DEPARTMENT OF ADMINISTRATION				
COUNCIL ON SCIENCE/TECHNOLOGY				
COUNCIL ON SCIENCE & TECHNOLOGY		655,800	655,800	

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ALASKA STATEHOOD COMMISSION				
ALASKA STATEHOOD COMMISSION		332,500	332,500	
PUBLIC OFFICES COMMISSION				
PUBLIC OFFICES COMMISSION		608,700	608,700	
CENTRALIZED SERVICES		31,013,000	13,748,400	17,264,600
COMMISSIONER'S OFFICE	888,400			
FISCAL/PERSONNEL	762,900			
WORD PROCESSING CENTERS	1,126,500			
CENTREX SYSTEM CHARGES	953,100			
PRE-AUDIT	440,200			
ACCOUNTING SERVICES	377,500			
PAYROLL ACCOUNTING	656,000			
ADMINISTRATION AND SUPPORT	296,900			
FINANCIAL SYSTEMS	2,549,300			
OPERATIONS	547,200			
PREMIUMS	13,428,300			
PERSONNEL	3,323,600			
LABOR RELATIONS	815,400			
PURCHASING	1,411,800			
PROPERTY MANAGEMENT	590,400			
CENTRAL DUPLICATING AND MAIL	2,033,300			
ARCHIVES	792,200			
TELECOMMUNICATIONS		10,367,900	10,367,900	

GENERAL GOVERNMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
SYSTEMS	9,824,500			
SERVICES	543,400			
PUBLIC BROADCASTING COMMISSION		7,525,800	7,525,800	
DATA PROCESSING		16,499,900	1,128,800	15,371,100
COMPUTING SERVICES	15,371,100			
MANAGEMENT SERVICES	610,200			
OFFICE OF INFORMATION MANAGEMENT	518,600			
LABOR SERVICES		634,400	634,400	
LABOR RELATIONS AGENCY	101,200			
EQUAL EMPLOYMENT OPPORTUNITY	533,200			
RETIREMENT & BENEFITS		4,678,500	662,900	4,015,600
BUILDING & EQUIPMENT SERVICES		32,280,000	31,404,200	875,800
LEASING & FACILITIES	30,769,000			
EMPLOYEE HOUSING	1,511,000			
DEPARTMENT OF LAW				
LEGAL SERVICES		8,276,000	5,211,700	3,064,300
OPERATIONS	7,877,300			
ADMINISTRATION & SUPPORT	398,700			
DEPARTMENT OF REVENUE				
REVENUE OPERATIONS		16,161,800	15,199,200	962,600
AUDIT	3,001,700			
PETROLEUM REVENUE	1,811,900			
ENFORCEMENT	1,639,600			

GENERAL GOVERNMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
TREASURY MANAGEMENT	2,157,400			
OFFICE OF THE COMMISSIONER	1,226,800			
ADMINSTRATIVE SERVICES	2,396,000			
REFUNDABLE CREDITS	2,791,000			
PUBLIC SERVICE	1,137,400			
PERMANENT FUND CORPORATION		1,366,900	1,366,900	
CHILD SUPPORT ENFORCEMENT		3,487,100	887,600	2,599,500
PERMANENT FUND DIVIDEND		150,400,000	150,400,000	
LEGISLATIVE BUDGET & AUDIT				
BUDGET & AUDIT COMMITTEE		6,503,300	6,503,300	
LEGISLATIVE AUDIT	2,798,500			
LEGISLATIVE FINANCE	2,714,800			
COMMITTEE EXPENSES	990,000			
LEGISLATIVE COUNCIL				
SALARIES AND ALLOWANCES		2,148,700	2,148,700	
LEADERSHIP		5,637,700	5,637,700	
LAA EXECUTIVE ADMINISTRATION		308,400	308,400	
LAA ADMINISTRATIVE SERVICES		3,922,000	3,922,000	
HOUSE RESEARCH		622,700	622,700	
LAA LEGAL SERVICES		1,401,400	1,401,400	
SESSION EXPENSES		5,245,500	5,245,500	
COUNCIL & SUBCOMMITTEES		440,000	440,000	
OFFICE SPACE RENTAL		2,200,600	2,200,600	

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
EQUIPMENT ACCOUNT		596,700	596,700	
PUBLIC SERVICES		2,333,200	2,333,200	
SENATE RESEARCH		622,700	622,700	
OFFICE OF OMBUDSMAN				
OFFICE OF OMBUDSMAN		1,391,400	1,391,400	
STATE BOND COMMITTEE				
STATE BOND COMMITTEE		141,700,000	141,700,000	
DEBT SERVICE	141,700,000			

Sec.12THE FOLLOWING ITEMS ARE HEREBY APPROPRITATED AND ALLOCATED FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN Sec. 10TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * * * * * * * *				
* * * * * EDUCATION * * * * *				
* * * * * * * * * * * *				
DEPARTMENT OF EDUCATION				
ELEMENTARY AND SECONDARY EDUCATION		34,190,500	34,190,500	
YUKON/KOYUKUK DISTRICT HEALTH & LIFE SAFETY	2,266,800			
SOUTHWEST REGION LIFE SAFETY CODE UPGRADE	2,100,000			
AK RAILBELT DISTRICTWIDE LIFE SAFETY	100,000			
BERING STRAIT UNALAKLEET ELEM SCH LIFE SAFETY	3,800,000			
LAKE & PENINSULA PORT ALSWORTH SCHL LIFE SAFE	2,162,400			

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
KOYUK SCHOOL WATER/SEWER UPGRADE	1,000,000			
BERING STRAIT BREVIG MISSION SCHOOL WATER SYSTEM	1,000,000			
TELLER WATER SYSTEM UPGRADE	1,000,000			
LOWER YUKON PITKAS POINT SCH REPLACEMENT	631,800			
BERING STRAIT GOLOVIN SCH WATER SYSTEM	1,000,000			
BETTLES FIELD SCH REPLACEMENT	1,420,000			
BERING STRAIT BREVIG MISSION ELEM SCH LIFE SAFET	3,485,000			
ALEUTIAN AKUTAN SCHOOL REPLACEMENT	2,168,600			
YUKON FLATS NORTHERN LTS SCHOOL	185,000			
LAKE & PENINSULA DISTRICTWIDE SCHOOL UPGRADE	2,055,000			
CHATHAM DISTRICTWIDE MAJOR MAINTENANCE	85,500			I
AK RAILBELT TRI-VALLEY SCHOOL UPGRADE	925,000			
NW ARCTIC NOATAK TANKFARM RELOCATION	283,000			
NW ARCTIC AMBLER SCHOOL UPGRADE	719,000			
NW ARCTIC SHUNGNAK SCHOOL UPGRADE	75,000			
BERING STRAIT TELLER SCHOOL SITE EROSION CONTROL	200,000			
NW ARCTIC KOBUK SCHOOL UPGRADE	45,000			
COPPER RIVER GAKONA SCHOOL REMODEL/ADDITION	312,000			
NW ARCTIC BUCKLAND REMODEL/ADDITION	195,000			I
DELTA/GREELY DELTA RESTROOMS RENOVATION	50,000			
AK GATEWAY DISTRICTWIDE CODE UPGRADE	900,000			
LOWER KUSKOKWIM BETHE MIKELNGUUT SCH CODE UPGRA	280,000			
NW ARCTIC DEERING CODE UPGRADE/STORAGE	145,000			

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
NW ARCTIC KOTZEBUE PGM SUPP CTR ENERGY RETROFIT	65,000			
DELTA/GREELY DELTA CENTRALIZED HEATING	700,000			
AK GATEWAY ATHLETIC FACILITY SHORTFALL	450,000			
AK RAILBELT TRI-VALLEY COAL CONVERSION SHORTFALL	700,000			
COPPER RIVER GLENNALLEN LAND ACQUISITION	100,000			
BERING STRAIT STEBBINS ST MICHAEL CONSTR SHORTFA	600,000			
IDITAROD FLAT-MINCHOMINA SITE ACQUISITION	100,000			
SW REGION DISTRICTWIDE OIL TANK DYKE PHASE II	230,400			
CHATHAM DISTRICTWIDE MAJOR MAINTENANCE PHASE II	16,000			
CENTRAL CORRESPON STUDY DEVELOP BASIC COURSE	240,000			
STATE SCHOOL SITE OWNERSHIP SURVEY	200,000			
RURAL SCHOOLS LEASE FUND	200,000			
STATEWIDE EMERGENCY REPAIR/RENOVATION	2,000,000			
EDUCATION INFORMATION & CULTURAL SERVICES		2,471,100	2,471,100	
STATE LIBRARY-MICROFILM EQUIPMENT	125,000			
ST LIB-AUTOMATED CIRCULATION//RESERVE SYSTEM	160,000			
ST LIB-VIDEO DUPLICATION	135,000			
ST LIB-FILM COLLECTION	100,000			
ST LIB-WINTER & POND HISTORICAL PHOTOGRAPHS	60,000			
ST LIB-RARE ALASKANA	30,000			
ST LIB-LIBRARY CONSTRUCTION/REMODELING GRANTS	500,000			
AK HIST COM-ALASKA HISTORY TEXTBOOK	150,000			
STATE MUSEUM FACILITY EXPANSION PROJECT	1,000,000			

EDUCATION (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	STATE MUSEUM PURCHASE ACQUISITIONS	120,000			
	STATE MUSEUM COMPACT STORAGE	91,100			
ARTS COUNCIL CAPITAL EQUIPMENT GRANTS PROGRAM			250,000	250,000	
ADULT & POSTSECONDARY EDUCATION			8,582,000	8,582,000	
	FAIRBANKS FIRE TRAINING EQUIPMENT	132,000			
	STUDENT SERVICE CENTER	4,975,000			
	80 PERSON DORMITORY	3,325,000			
	CURBS & BLACKTOPPING	150,000			
COMMISSION ON POSTSECONDARY ED/STUDENT LOANS			67,500,000	61,127,600	6,372,400
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	* * * * * UNIVERSITY OF ALASKA	* * * * *			
	* * * * * *	* * * * * *			
UNIVERSITY OF ALASKA					
UNIVERSITY OF ALASKA			22,119,000	22,119,000	
	UAF-STUDENT RESIDENT HALLS/RENOVATION	4,000,000			
	UPGRADE OF UACN COMPUTING RESOURCES	4,753,000			
	STATEWIDE EQUIPMENT	4,000,000			
	UAJ CONSTRUCTION & INSTRUCTION EQUIP	719,000			
	UAJ LIBRARY BOOKS	429,000			
	CCREE LIBRARY ACQUISITIONS	235,000			
	CAMPUS MASTER PLANNING	1,000,000			
	BLDG RENOVATION/REPAIR/CODE UPGRADE	4,000,000			
	UAF WATER TREATMENT	450,000			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
UNIVERSITY OF ALASKA (CONT.)				
TELECOMMUNICATIONS	1,000,000			
UAF COAL HANDLING FACILITY	1,200,000			
UAA BOOKSTORE FIXTURES	300,000			
PALMER EMERGENCY GENERATOR	33,000			
* * * * * *	* * * * * *			
* * * * * SOCIAL SERVICES	* * * * *			
* * * * * *	* * * * * *			
DEPARTMENT OF ADMINISTRATION				
SOC & ECON ASSISTANCE FOR THE AGED		3,134,100	3,134,100	
SAFETY UPGRADE & REPAIRS-PALMER	949,300			
MAINTENANCE & REPAIRS-FBX & PALMER	300,000			
MODERNIZE HEATING SYSTEM-SITKA	884,800			
REPLACE FURNISHINGS & RENOVATE LAUNDRY-SITKA	150,000			
PARKING LOT - ANCHORAGE	250,000			
BUILDING REPAIR - PALMER	600,000			
DEPARTMENT OF LABOR				
EMPLOYMENT STABILIZATION		1,183,500	416,500	767,000
JUNEAU TELEPHONE SYSTEM	195,300			
ANCHORAGE CONSOLIDATED OFFICES	146,600			
RENOVATE RURAL OFFICES-BETH DILL KOTZ	74,600			
SITE PREPARATION-JUNEAU	190,000			
CPU REPLACEMENT-JUNEAU	527,100			
IBM-3350-B2 ACQUISITION	34,900			

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OPERATING SYSTEM UPGRADE	15,000			
****** ******				
***** HEALTH *****				
****** ******				
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PUBLIC HEALTH		2,275,500	2,275,500	
PUBLIC HEALTH STATEWIDE MAINTENANCE	219,400			
WRANGELL HEALTH CENTER	611,300			
PALMER HEALTH CTR PLAN	15,800			
HOMER HEALTH CENTER	17,000			
KETCHIKAN HEALTH CENTER AND OFFICE SPACE	315,600			
ANCHORAGE LABORATORY	539,000			
EMS EQUIPMENT	523,000			
FAIRBANKS HEALTH CENTER	12,000			
JUNEAU HEALTH CTR PLAN	22,400			
MENTAL HEALTH & DEVELOPMENTAL DISABILITES		9,751,900	9,751,900	
HDC ROOF REPLACEMENT	1,400,000			
HDC REBUILD MECHANICAL SYSTEM	750,000			
SECURITY FENCING - API	396,800			
DD &MH MANAGEMENT INFORMATION SYSTEM	208,900			
BUILDING MAINT -API & HDC	200,000			
FIRE SAFETY CODE UPDATE - API & HARBORVIEW	150,000			
CHILDRENS FACILITY - API	5,000,000			

HEALTH (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
BARRIER FREE STUDENT ACCESS-HARBORVIEW	160,000			
WAREHOUSE PLAN CONST-API	331,200			
LANDSCAPING - HARBORVIEW	100,000			
WASTE INCINERATOR - API	175,000			
ADD FLOORS - API PLAN	200,000			
PREDISCHARGE UNIT MOD - HDC	300,000			
ENERGY AUDIT MOD HDC	380,000			
HSS ADMINISTRATION AND SUPPORT		1,823,200	1,073,200	750,000
ELIGIBILITY SYSTEM EIS	1,500,000			
VITAL RECORDS AUTOMATION	148,200			
AUTOMATED VOUCHERING SYSTEM	100,000			
HEALTH FACILITY INVENTORY PHASE II	75,000			
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* * * * * NATURAL RESOURCE MANAGEMENT	* * * * *			
* * * * * *	* * * * * *			
DEPARTMENT OF NATURAL RESOURCES				
MANAGEMENT AND ADMINISTRATION		14,517,500	14,517,500	
CADASTRAL LAND SURVEYING	8,833,500			
OFFSHORE/MARINE BOUNDARY	2,750,000			
ALARS	1,100,000			
MICROFILMING/AUTOMATED DRAFTING SYSTEMS	890,000			
ORTHOPHOTO QUAD MAPPING	944,000			
MANAGEMENT OF FOREST LAND & WATER RESOURCES		4,000,000	4,000,000	

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ANCHORAGE LAND DEFICIENCY PAYMENT	4,000,000			
MANAGEMENT OF MINERAL RESOURCES		10,802,200	9,846,000	956,200
GEOLOGIC/GEOPHYSICAL INTERPRETATION	2,846,000			
RESOURCE INVEN/EVAL/MAPPING	7,956,200			
PARKS AND RECREATION		1,797,500	1,797,500	
STATE PARK RADIO COMMUNICATION SYSTEM	50,000			
WAYSIDE DRINKING WATER	200,000			
HAINES VISITOR CENTER	1,047,500			
KENAI RIVER DEVELOPMENT	500,000			
DEPARTMENT OF FISH & GAME				
FISH AND GAME RESOURCE MANAGEMENT		17,884,000	17,884,000	
VESSELS MAJOR MAINTENANCE FY83	121,200			
YAKUTAT HOUSING AND WAREHOUSE	211,200			
FAIRBANKS REGIONAL OFFICE EXPANSION	1,568,700			
BETHEL OFFICE AND HOUSING	1,575,000			
PETERSBURG OFFICE-WAREHOUSE-DOCK	1,330,600			
GLENALLEN OFFICE/WAREHOUSE/BUNKHOUSE	1,210,200			
DELTA FISH AND GAME OFFICE	25,000			
CORDOVA FENCING AND FILL	130,000			
FIELD STATION FACILITIES	168,500			
KODIAK CRAB MODELING AND HARVEST STRATEGIES	185,000			
UPPER COOK INLET CHUM	704,100			
COMMUNICATION EQUIPMENT	93,800			

NATURAL RESOURCE MANAGEMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DATA MANAGEMENT	2,700,000			
PRINCE WILLIAM SOUND HARCHERY TRANSPORT	350,000			
HIDDEN FALLS DEVELOPMENT	500,000			
HABITAT IMPROVEMENT	400,000			
RUSSELL CREEK REMEDIAL WORK	2,000,000			
AIRCRAFT PURCHASE	200,000			
SALMON WEIRS	95,000			
COPPER RIVER SONAR SUBSTRATE	240,600			
SONAR RESEARCH & MAINTENANCE	300,000			
HATCHERY EQUIPMENT	365,000			
PACKERS LAKE FEASIBILITY STUDY	75,000			
POTTER POINT REFUGE TURNOUTS	30,000			
WESTWARD SHELLFISH POT REPLACEMENT	132,100			
SHELLFISH POPULATION ASSESSMENT EQUIP	94,000			
TROUT FISHERIES DEVELOPMENT-SOUTHEAST	100,000			
CRYSTAL LAKE HATCHERY IMPROVEMENTS	170,000			
CANNERY CREEK MODIFICATION	350,000			
LAKE FERTILIZATION/LIMNOLOGY	1,000,000			
HATCHERY INCUBATION & REARING EQUIPMENT	600,000			
FISHPASS MAINTENANCE & CONSTRUCTION	250,000			
STIKINE RIVER STUDIES	509,000			
EAGLE PROJECT	100,000			
DEPARTMENT OF PUBLIC SAFETY				
FISH AND WILDLIFE PROTECTION		520,100	520,100	

NATURAL RESOURCE MANAGEMENT (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
TWO (2) 28-32 FOOT PATROL VESSELS		362,000			
STATEWIDE EQUIPMENT		100,000			
NAVIGATION SYSTEM		58,100			
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER, SEWER AND SOLID WASTE			10,000,000	10,000,000	
ENVIRONMENTAL CONSERVATION			712,500	712,500	
DATA MANAGEMENT SYSTEM		500,000			
LABORATORY EQUIPMENT		212,500			
* * * * * *		* * * * * *			
* * * * * PUBLIC PROTECTION		* * * * *			
* * * * * *		* * * * * *			
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
CONSUMER PROTECTION			49,500	49,500	
LABORATORY EQUIPMENT		49,500			
DEPARTMENT OF MILITARY AFFAIRS					
LIFE AND PROPERTY PROTECTION			2,863,000	2,863,000	
MULTI UNIT ARMORY/ANCH.		250,000			
UPGRADE STATE FACILITIES		1,415,000			
ROAD AND FENCE/ANCH		625,000			
CAP FACILITIES UPGRADE		79,300			
CAMP CARROLL UPGRADE/ANCH.		493,700			
DEPARTMENT OF PUBLIC SAFETY					
LIFE AND PROPERTY PROTECTION			75,200	75,200	

PUBLIC PROTECTION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
MICROFILM EQUIPMENT	75,200			
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
CONSUMER PROTECTION		25,000	25,000	
AUTOCLAVE - PALMER LAB	25,000			
* * * * * *	* * * * * *			
* * * * * ADMINISTRATION OF JUSTICE	* * * * *			
* * * * * *	* * * * * *			
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
OFFENDER CONFINEMENT REFORM AND SUPERVISION		73,738,300	73,738,300	
MCLAUGHLIN/API-ENTRANCE STREETS	1,440,000			
JUNEAU CORRECTIONAL CENTER FIRE & LIFE SAFETY	581,900			
PALMER CORRECTIONAL CENTER FIRE & LIFE SAFETY	408,200			
FAIRBANKS CORRECTIONAL CENTER FIRE & LIFE SAFETY	707,500			
ANCHORAGE 3RD AVE CORRECTIONAL CENTER RENOVATION	1,600,000			
STATEWIDE CC RENOVATION/REPAIR-ADULT	1,034,900			
STATEWIDE CC REPAIRS AND RENOVATION-YOUTH	150,000			
KETCHIKAN SE REGION YOUTH FACILITY (28 BEDS)	7,000,000			
FAIRBANKS ADDITION - 80 BEDS	6,555,000			
PRISON FOR LONG-TERM FELONS 300 BEDS	41,000,000			
FAIRBANKS YOUTH FACILITY WING (32 BEDS)	5,358,500			
PALMER CORRECTIONAL CENTER ADDITION-KITCHEN	825,000			
MC LAUGHLIN REPAIRS AND RENOVATIONS	965,600			
CAPITAL CONSTRUCTION RESERVE FUND	1,855,000			

ADMINISTRATION OF JUSTICE (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	EAGLE RIVER PRISON INDUSTRIES BUILDING	1,306,200			
	FAIRBANKS PRISON INDUSTRIES BUILDING	1,542,000			
	JUNEAU PRISON INDUSTRIES BUILDING	1,248,500			
	JUNEAU CC - MAX UNIT IMPROVEMENTS	160,000			
DEPARTMENT OF PUBLIC SAFETY				
	CRIME ID & APPREHENSION		7,707,800	7,707,800	
	EXPAND SITKA TRAINING FACILITY	35,000			
	INFORMATION SYSTEM REDESIGN AND CONVERSION	226,100			
	SOLDOTNA GARAGE AND EQUIPMENT	410,800			
	DALTON HIGHWAY HOUSING	1,321,000			
	HILLER MODEL VH12E4T HELICOPTER (2)	300,000			
	COLDFOOT HELICOPTER HANGAR	305,200			
	REPAIR AND MODIFY SITKA ACADEMY BLDG	37,000			
	VHF MICROWAVE - PHASE II	2,000,000			
	SAFETY FENCE-SIGHT & SOUND BARRIER-SITKA	150,000			
	POTTER SCALE HOUSE	610,000			
	RICHARDSON SCALE HOUSE	479,600			
	ANCH. CENTRAL COMMUNICATIONS CONSOLE REPLACE	338,000			
	PORTABLE SCALES	83,000			
	RECONSTRUCTION OF HAINES SCALE	1,000,000			
	STATEWIDE EQUIPMENT-REVOLVERS & BREATHALYZERS	150,000			
	BARRIER FREE MODIFICATIONS-PS BUILDING/ANCH	262,100			

ADMINISTRATION OF JUSTICE (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	EAGLE RIVER PRISON INDUSTRIES BUILDING	1,306,200			
	FAIRBANKS PRISON INDUSTRIES BUILDING	1,542,000			
	JUNEAU PRISON INDUSTRIES BUILDING	1,248,500			
	JUNEAU CC - MAX UNIT IMPROVEMENTS	160,000			
DEPARTMENT OF PUBLIC SAFETY				
	CRIME ID & APPREHENSION		7,707,800	7,707,800	
	EXPAND SITKA TRAINING FACILITY	35,000			
	INFORMATION SYSTEM REDESIGN AND CONVERSION	226,100			
	SOLDOTNA GARAGE AND EQUIPMENT	410,800			
	DALTON HIGHWAY HOUSING	1,321,000			
	HILLER MODEL VH12E4T HELICOPTER (2)	300,000			
	COLDFOOT HELICOPTER HANGAR	305,200			
	REPAIR AND MODIFY SITKA ACADEMY BLDG	37,000			
	VHF MICROWAVE - PHASE II	2,000,000			
	SAFETY FENCE-SIGHT & SOUND BARRIER-SITKA	150,000			
	POTTER SCALE HOUSE	610,000			
	RICHARDSON SCALE HOUSE	479,600			
	ANCH. CENTRAL COMMUNICATIONS CONSOLE REPLACE	338,000			
	PORTABLE SCALES	83,000			
	RECONSTRUCTION OF HAINES SCALE	1,000,000			
	STATEWIDE EQUIPMENT-REVOLVERS & BREATHALYZERS	150,000			
	BARRIER FREE MODIFICATIONS-PS BUILDING/ANCH	262,100			

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
****** DEVELOPMENT ******				
DEPARTMENT OF REVENUE				
ALASKA HOUSING FINANCE CORPORATION		223,000,000	223,000,000	
SPECIAL MORTGAGE LOAN PURCHASE	133,000,000			
HOME OWNERSHIP ASSISTANCE	90,000,000			
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ECONOMIC DEVELOPMENT		131,500	131,500	
FISHERIES BY PRODUCT UTILIZATION	131,500			
AGRICULTURAL ACTION COUNCIL		5,107,000	5,107,000	
DELTA I LOANS	402,000			
DELTA II EXPANSION	4,000,000			
PT. MACKENZIE FACILITIES	75,000			
DELTA I ROAD LINKAGE	630,000			
ALASKA POWER AUTHORITY		38,900,000	38,900,000	
KAKE-PETERSBURG INTERTIE	500,000			
RURAL WASTE HEAT CONSTRUCTION	2,000,000			
SUSITNA HYDRO PROJECT	25,600,000			
LOWER KUSKOKWIM POWER PLAN	2,000,000			
ANGOON POWER PROJECT	300,000			
RURAL FEASIBILITY STUDIES	2,000,000			
RURAL ELECTRIFICATION LOAN FUND	6,500,000			
ENERGY DEVELOPMENT		19,903,500	19,903,500	
LONG TERM ENERGY PLAN	350,000			
WIND COST EFFECTIVENESS	940,000			

DEVELOPMENT (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	VILLAGE CONSERVATION RETROFIT	150,000			
	ENERGY RD&D PROGRAM	2,000,000			
	VILLAGE RECONNAISSANCE STUDIES	1,600,000			
	COAL DISTRIBUTION STUDIES	240,000			
	AQUIFER TAP FOR HYDROPOWER	430,000			
	RESIDENTIAL ENERGY CONSERVATION	14,078,500			
	WASTE HEAT FOR AGRICULTURE	115,000			
	BUSINESS LOANS		51,480,000	51,480,000	
	COMMERCIAL FISHING LOANS	9,400,000			
	ALT TECH & ENERGY LOANS	4,000,000			
	RESIDENTIAL ENERGY CONS. LOANS	4,500,000			
	MINING LOANS	15,000,000			
	FISHERIES ENHANCEMENT LOANS	15,000,000			
	BULK FUEL LOANS	1,000,000			
	FISHERMENS MORTGAGE & NOTE	1,800,000			
	HISTORICAL DISTRICT LOANS	500,000			
	CHILD CARE FACILITY LOANS	200,000			
	RESIDENTIAL CARE FACILITY LOANS	80,000			
DEPARTMENT OF NATURAL RESOURCES					
	ECONOMIC DEVELOPMENT		600,000	600,000	
	PLANT MATERIAL CENTER	600,000			
	AGRICULTURE LOANS		10,050,000	10,000,000	50,000

DEVELOPMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
AGRICULTURAL REV. LOAN PROGRAM	10,050,000			
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
COMMUNITY DEVELOPMENT		1,080,000	1,080,000	
COMMUNITY PROFILES	480,000			
REGIONAL STRATEGIES	600,000			
STATE LOAN PROGRAM		40,500,000	40,500,000	
NON CONFORMING HOUSING LOANS	40,500,000			
* * * * * *	* * * * * *			
* * * * * TRANSPORTATION	* * * * *			
* * * * * *	* * * * * *			
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION TRANSPORTATION		138,510,000	60,248,000	78,262,000
CENTRAL REGION HIGHWAY REHABILITATION				
SEWARD HIGHWAY REHABILITATION	10,000,000			
STERLING HIGHWAY REHABILITATION	8,500,000			
GLENN HIGHWAY REHABILITATION	20,000,000			
C STREET 9TH TO DIMOND	500,000			
CONTINGENCY	1,000,000			
CENTRAL REGION HIGHWAYS				
SUPPLEMENTAL FOR CH 113/138/118/120	18,735,000			
BONIFACE INTERCHANGE	13,125,000			
DIMOND BOULEVARD	25,000,000			
HIGHWAY PROGRAM CONTINGENCY	3,300,000			
PRELIMINARY ENGINEERING PROJECTS	1,050,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
HEAR ISLAND BRIDGE & APPROACHES	17,300,000			
MINNESOTA DR PH2	20,000,000			
CENTRAL REGION AVIATION		5,880,000	580,000	5,300,000
KODIAK AIRPORT IMPROVEMENTS	4,730,000			
AVIATION PROJECT CONTINGENCY	1,150,000			
ANCHORAGE INTERNATIONAL AIRPORT		14,390,000	390,000	14,000,000
SOUTH AIR PARK EXT & ROADS	5,300,000			
NORTH AIR PARK TAXIWAY/APRON RDS	5,500,000			
RUNWAY 6/L OVERLAY	3,200,000			
MATCH FOR ADAP	390,000			
CENTRAL REGION FACILITIES		103,000	103,000	
REPLACE BLDG EQUIPMENT	103,000			
INTERIOR REGION TRANSPORTATION		100,840,000	53,748,000	47,092,000
INTERIOR REGION HIGHWAY REHABILITATION				
ALASKA HIGHWAY REHAB	14,350,000			
RICHARDSON HIGHWAY REHAB	16,680,000			
ELLIOT HIGHWAY REHAB	1,050,000			
CONTINGENCY	1,000,000			
INTERIOR REGION HIGHWAYS				
RICHARDSON HWY MILE 129 TO 186	4,220,000			
PARKS HWY REX TO MCKINLEY	9,150,000			
TOK HWY MILE 30 TO 91	5,030,000			
ALASKA HWY YERRICK AREA	14,160,000			
CONTINGENCY	4,000,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
RICHARDSON HWY MILE 138 TO 148	10,760,000			
SO FORKS EXP PARKS TO PEGER	12,970,000			
HOME COUNCIL HWY MILE 32 TO 42	7,470,000			
INTERIOR REGION AVIATION		9,000,000	750,000	8,250,000
AVIATION PROJECT CONTINGENCY	625,000			
YUKON CROSSING NEW AIRPORT	2,750,000			
BIRCH CREEK RUNWAY EXTENSION	1,610,000			
DEADHORSE CFR PAD/TAXIWAY	4,015,000			
FAIRBANKS INTERNATIONAL AIRPORT				
ANNUAL IMPROVEMENTS		200,000		200,000
INTERIOR FACILITIES		150,000	150,000	
ELECTRICAL SYSTEM UPGRADE	150,000			
SOUTHEAST REGION TRANSPORTATION		28,335,000	14,518,700	13,816,300
SOUTHEAST REGION HIGHWAY REHABILITATION				
GLACIER HIGHWAY: PAVING	2,000,000			
CONTINGENCY	100,000			
HAINES FLOOD REPAIR & DIKE	500,000			
SOUTHEAST REGION HIGHWAYS				
HYDABURG ROAD	5,000,000			
MENDENHALL LOOP ROAD	4,000,000			
OLD GLACIER HIGHWAY	2,500,000			
NORTH DOUGLAS HIGHWAY OVERLAY	1,375,000			
MITKOFF HIGHWAY	2,400,000			
KLONDIKE HIGHWAY PAVING	1,800,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LUTAK ROAD	2,500,000			
IMPROVED SURFACE MAINTENANCE	360,000			
WRANGELL HWY SUPP	2,000,000			
HIGHWAY CONTINGENCY	3,500,000			
STARRGAVIN CREEK CULVERTS	300,000			
SOUTHEAST REGION AVIATION		9,000,000	840,000	8,160,000
ANGOON AIRPORT CONSTRUCTION	7,000,000			
AVIATION CONTINGENCY	2,000,000			
SOUTHEAST MARINE TRANS		1,225,000	1,225,000	
SOUTHEAST MARINE TRANS	1,000,000			
CONTINGENCY	225,000			
SOUTHEAST REGION PORTS & HARBORS		2,500,000	2,500,000	
YAKUTAT PORT & DOCK SUPPLEMENTAL	2,000,000			
REFUGE FLOATS	500,000			
SOUTHEAST REGION FACILITIES		3,311,400	3,311,400	
SUPPORT BUILDING ELECTRICAL REHABILITATION	250,000			
BUILDING HVAC SYSTEMS	233,000			
ELECTRICAL SYSTEMS MAINT	136,000			
ROOF REHABILITATION	211,000			
STATE OFFICE BUILDING CARPET REPLACEMENT	184,000			
ALASKA OFFICE BUILDING CARPET REPLACEMENT	175,000			
CARPET REPLACEMENT	102,000			
SOB ELEVATOR	200,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ARCHIVES CENTER FOUNDATION	462,000			
HYDABURG SHOP PE	158,400			
CRAIG/KLAWOK SHOP	1,200,000			
STATEWIDE RESEARCH PROJECTS		4,001,000	3,301,000	700,000
STATE FUNDED RESEARCH	500,000			
NEW PRODUCTS TESTING/SPCL PROJ	165,000			
ENGINEERING STUDENT PROGRAM	50,000			
RURAL AIRPORT EDGE LIGHTING/MARKING PROGRAM	250,000			
VANDALISM TO TRANS SYSTEMS	50,000			
COST EFFECTIVE CORROSION PROTECTION	110,000			
NEW BRIDGE DECK REPAIR TECHNIQUES	20,000			
BREAKWATER MONITORING PROJECT	25,000			
RATING/INSPECTION MARINE FACILITIES	210,000			
EARTHQUAKE HAZARDS STUDY	18,000			
VIOL EVALUATION	100,000			
PUBLIC BLDG ENERGY STANDARDS	97,000			
ENERGY CONSERVATION	115,000			
FOUNDATION MATERIALS HANDBOOK FOR STATE FACIL	200,000			
HIGH FREQUENCY RADIO ENHANCEMENT	45,000			
UNIT ELECTRIC POWER SYSTEM FOR REMOTE FACILIT	123,000			
WASTE HEAT RECOVERY IN STATE BUILDINGS	80,000			
ENERGY SYSTEM CONVERSION FOR PUBLIC FACILITIE	30,000			
ALASKAN SOLAR SCHOOL	75,000			

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FEDERAL HIGHWAY RESEARCH PGM	700,000			
PAVEMENT DEFLECTION INVENTORY	125,000			
THERMAL PROPERTIES MEASUREMENTS	75,000			
ROADWAY FAILURE RESEARCH	120,000			
BRIDGE DECK CORROSION ANALYSIS	83,000			
GEOPHYSICAL SOILS INVESTIGATION IMPLEMENTATIO	160,000			
DALTON HWY PERFORMANCE STUDY	275,000			
TRUCK WEIGH IN MOTION SCALES	200,000			
STATEWIDE PLANNING & PROGRAMMING		59,450,000	8,950,000	50,500,000
CONTINGENCY TRANSPORTATION	22,000,000			
FACILITIES PLAN	100,000			
TRANSPORTATION PLAN STATEWIDE ALL MODES/ENERG	600,000			
DESIGN & CONST SUPPORT	3,000,000			
STATE RAIL PLAN	300,000			
FEDERAL HPR/HPL	5,000,000			
SAFETY IMPROVEMENT	7,100,000			
BRIDGES	3,400,000			
SAFETY & BRIDGES CONTINGENCY	1,800,000			
REIMBURSABLE PROJECTS	10,000,000			
STATEWIDE AVIATION SYSTEM PLAN	200,000			
TRAFFIC DATA STUDY IMPLEMENTATION	450,000			
ALASKA RAILROAD TRANSFER	1,500,000			
URBAN SYSTEMS	4,000,000			
STATE EQUIPMENT FLEET		14,254,000		14,254,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TRANSPORTATION (CONT.)				
1983 EQUIPMENT REPLACEMENT	14,254,000			
STATEWIDE MAINTENANCE AND OPERATIONS EQUIPMENT		2,838,000	2,838,000	
DALTON HIGHWAY	2,838,000			
* * * * * *	* * * * * *			
* * * * * GENERAL GOVERNMENT * * * * *				
* * * * * *	* * * * * *			
OFFICE OF THE GOVERNOR				
EXECUTIVE OPERATIONS		770,000	770,000	
OFFICE EQUIPMENT	70,000			
SPECIAL PROJECTS	700,000			
LEGISLATIVE AND ELECTIVE OPERATIONS				
ON-LINE VOTER REGISTRATION SYSTEM		898,900	898,900	
DEPARTMENT OF ADMINISTRATION				
COUNCIL ON SCIENCE AND TECHNOLOGY		2,500,000	2,500,000	
RESEARCH PROJECTS	2,500,000			
TELECOMMUNICATIONS		691,000	691,000	
APBC EQUIPMENT GRANTS	300,000			
APBC EXPANDED COVERAGE EQUIP	200,000			
APBC BUILD/RENOVATION GRANTS	191,000			
CENTRALIZED ADMINISTRATIVE SERVICES		11,241,100	11,241,100	
FINANCIAL & RELATED SYSTEMS	6,500,000			
ADDITIONAL DISK STORAGE	2,875,000			
ADDITIONAL CPU MEMORY	392,400			

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SUPPLEMENTAL BENEFITS SYSTEM	125,000			
MICROFILM SERVICES	100,000			
COMMUNICATIONS CONTROLLERS	264,200			
ANCHORAGE MAINFRAME SUPPORT	245,000			
AFFIRM ACTION AUDIT SYSTEM	325,000			
HEALTH INSURANCE REPORT SYSTEM	75,000			
DEFERRED COMPENSATION PLAN	50,000			
ON-LINE PROCUREMENT DATA	247,900			
CENTRAL MAILROOM EQUIPMENT	41,600			
ANCHORAGE OFFICE COMPLEX		1,222,000	1,222,000	
BUILDING & EQUIPMENT SERVICES		7,769,000	7,769,000	
HOUSING RENOVATIONS	1,000,000			
HOUSING REPLACEMENT	4,719,000			
COMPUTERIZED LEASING RECORDS	50,000			
HOUSING ENERGY CONSERVATION	1,000,000			
SPACE SAVING EQUIPMENT	1,000,000			

* SEC. 13 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER FOR THE OPERATING EXPENDITURES ONLY, WITH ALL CATEGORIES OF CAPITAL PROJECTS EXPENDITURES COMBINED INTO THE LAST SECTION. THIS LISTING IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

EDUCATION	
FEDERAL RECEIPTS	30,862,600
GENERAL FUND MATCH	1,024,600
GENERAL FUND	560,331,000
INTER-AGENCY RECEIPTS	2,727,400

1	EDUCATION (CONT.)	
2	PROGRAM RECEIPTS	864,200
3	SCHOOL FUND (CIGARETTE TAX)	2,500,000
4	DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
5	PUBLIC LAW 81-874/GENERAL FUND	12,056,500
6	TRAINING AND BUILDING FUND	125,000
7	*** TOTAL FUNDING - EDUCATION ***	610,582,900
8	UNIVERSITY OF ALASKA	
9	FEDERAL RECEIPTS	35,813,200
10	GENERAL FUND MATCH	2,518,300
11	GENERAL FUND	143,270,100
12	INTER-AGENCY RECEIPTS	5,441,800
13	PROGRAM RECEIPTS	17,110,300
14	STUDENT FEES, UNIVERSITY OF ALASKA	10,146,800
15	INDIRECT COST RECOVERY	6,437,100
16	RESTRICTED RECEIPTS, U OF A	12,474,000
17	*** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	233,211,600
18	SOCIAL SERVICES	
19	FEDERAL RECEIPTS	71,344,100
20	GENERAL FUND MATCH	31,771,400
21	GENERAL FUND	115,704,200
22	INTER-AGENCY RECEIPTS	5,550,900
23	PROGRAM RECEIPTS	161,900
24	TITLE 20	3,376,000
25	TRAINING AND BUILDING FUND	116,000
26	*** TOTAL FUNDING - SOCIAL SERVICES ***	228,024,500

HEALTH		
	FEDERAL RECEIPTS	35,268,200
	GENERAL FUND MATCH	26,636,000
	GENERAL FUND	85,032,200
	INTER-AGENCY RECEIPTS	3,180,300
	PROGRAM RECEIPTS	146,100
	*** TOTAL FUNDING - HEALTH ***	150,262,800
NATURAL RESOURCE MANAGEMENT		
	FEDERAL RECEIPTS	11,786,600
	GENERAL FUND MATCH	1,246,800
	GENERAL FUND	117,683,500
	INTER-AGENCY RECEIPTS	6,169,100
	FISH AND GAME FUND	6,249,100
	PROGRAM RECEIPTS	14,140,300
	*** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT ***	157,275,400
PUBLIC PROTECTION		
	FEDERAL RECEIPTS	5,214,100
	GENERAL FUND MATCH	1,898,700
	GENERAL FUND	31,353,000
	INTER-AGENCY RECEIPTS	16,900
	PROGRAM RECEIPTS	959,300
	SECOND INJURY FUND RESERVE ACCOUNT	1,641,200
	DISABLED FISHERMANS RESERVE ACCOUNT	1,041,500
	*** TOTAL FUNDING - PUBLIC PROTECTION ***	42,124,700
ADMINISTRATION OF JUSTICE		
	FEDERAL RECEIPTS	1,874,100
	GENERAL FUND	159,582,000

1	ADMINISTRATION OF JUSTICE (CONT.)	
2	INTER-AGENCY RECEIPTS	7,700
3	PROGRAM RECEIPTS	53,100
4	*** TOTAL FUNDING - ADMINISTRATION OF JUSTICE ***	161,516,900
5	DEVELOPMENT	
6	FEDERAL RECEIPTS	13,932,200
7	GENERAL FUND MATCH	1,178,200
8	GENERAL FUND	205,247,000
9	INTER-AGENCY RECEIPTS	2,973,900
10	AGRICULTURAL LOAN FUND	575,600
11	PROGRAM RECEIPTS	8,442,200
12	VETERANS REVOLVING LOAN FUND	703,300
13	*** TOTAL FUNDING - DEVELOPMENT ***	233,052,400
14	TRANSPORTATION	
15	FEDERAL RECEIPTS	300,000
16	GENERAL FUND	187,781,900
17	INTER-AGENCY RECEIPTS	58,188,800
18	HIGHWAY WORKING CAPITAL FUND	19,283,000
19	INTERNATIONAL AIRPORT REVENUE FUND	23,583,900
20	PROGRAM RECEIPTS	1,586,500
21	*** TOTAL FUNDING - TRANSPORTATION ***	290,724,100
22	GENERAL GOVERNMENT	
23	FEDERAL RECEIPTS	2,620,000
24	GENERAL FUND MATCH	1,763,000
25	GENERAL FUND	430,583,800
26	INTER-AGENCY RECEIPTS	35,224,100
27	FICA ADMINISTRATION FUND ACCOUNT	88,200

GENERAL GOVERNMENT (CONT.)		
	PROGRAM RECEIPTS	2,205,100
	PUBLIC EMPLOYEES RETIREMENT FUND	2,190,500
	SURPLUS PROPERTY REVOLVING FUND	189,900
	TEACHERS RETIREMENT SYSTEM FUND	1,796,900
	*** TOTAL FUNDING - GENERAL GOVERNMENT ***	476,661,500
NEW LEGISLATION		
	*** TOTAL FUNDING - NEW LEGISLATION ***	
CAPITAL PROJECTS		
	FEDERAL RECEIPTS	205,989,600
	GENERAL FUND MATCH	8,629,700
	GENERAL FUND	849,745,200
	AGRICULTURAL LOAN FUND	50,000
	HIGHWAY WORKING CAPITAL FUND	14,254,000
	INTERNATIONAL AIRPORT REVENUE FUND	11,000,000
	PROGRAM RECEIPTS	18,136,300
	*** TOTAL FUNDING - CAPITAL PROJECTS ***	1,107,804,800
* * * * * TOTAL BUDGET * * * * *		3,691,241,600

* SEC. 14 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.01.070(C).

MEMORANDUM State of Alaska

TO: The Honorable Al Adams
Alaska State Legislature

DATE: March 18, 1982

THRU: Jeff Haynes
Deputy Commissioner
Natural Resources

FILE NO:

TELEPHONE NO:

FROM: Chip Dennerlein
Director of Parks

SUBJECT: FY83 Appropriations Bill - Historic Resource Management, Department of Natural Resources

Within the FY83 operating budget ceiling set by the House Finance Committee, the Department of Natural Resources decided to cut the FY83 general funds for Historic Resource Management (often referred to as the "Office of History and Archaeology") to $151.6, with the expectation that federal funds might also become available to supplement State funds.

Although the federal picture is still coming into focus, it appears that a total of $445.0 in federal funds will be available for FY82, with a possible extension into FY83, for administrative purposes and for grants to communities and eligible non-profit corporation and historic property owners. Given the G.F. matching and other eligibility requirements and federal expenditure restrictions, the maximum public benefit from the total of FY82 and FY83 State and federal funds will be realized if some FY82 general funds are replaced with federal funds and those unspent FY82 general funds then moved into FY83.

This will require some rather complicated accounting, but it can be accomplished if the Legislature will extend the lapse date on the FY82 appropriation for Historic Resource Management by including in the FY83 appropriations bills a section which reads: "The unexpended and unobligated portion of the appropriation made in sec. 28, ch. 82, SLA 1981 (Historic Resource Mgmt.) lapses into the general fund June 30, 1983."

This Legislative go-ahead will enable the Department to stretch out the benefits of the Historic Resource Management program while also reducing the negative impacts of an abrupt phase-out of Historic Resource Management activities.

*Sec. ____. The unexpended and unobligated portion of the appropriation made on line 20, page 55, ch. 82, SLA 1981 (Historic Resource Mgmt.) lapses into the general fund June 30, 1983.

STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

JAY S. HAMMOND, GOVERNOR

POUCH AM
JUNEAU, ALASKA 99811
PHONE: (907) 465-2211

MAR 15 1982

March 15, 1982

The Honorable Don Bennett and Ed Dankworth
Co-Chairmen, Senate Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Senators Bennett and Dankworth:

This memo and attachments are in response to your February 10, 1982 request regarding FY 82 RPX positions established through January 31, 1981. I have taken the liberty to provide a bit finer level of information than what you requested. I hope it will be useful.

Attachment 1 summarizes the total number of operating and capital budget positions (Position Control Numbers) established by agencies. The operating budget positions are divided into two groups, budgeted and nonbudgeted. Budgeted positions are those positions established to implement projects or new programs, funded by the Legislature. Included in this group are positions contained in the Governor's FY 82 budget as amended, positions related to fiscal notes and special legislation, and positions required to perform special legislative intent projects funded in the miscellaneous line item of the Free Conference Committee reports. There were approximately 700 PFT budget positions established between July 1, 1981 and January 31, 1982.

Nonbudgeted positions are those that were established outside the legislative intended scope of the budget. Positions of this type are often established as a result of economy measures by state agencies when it is determined to be more efficient to hire a state employee for a project instead of contracting with the private sector for the same work. In these instances funds are often transferred from other budget line items into the personal services line item to finance the position. There were 95 nonbudgeted positions established as of January 31, 1982. Of this total, 84 positions were established in the Adult Corrections program to comply with Judge Carlson's order to secure alternative prisoner housing pending the opening of new corrections facilities in late FY 83. A delete/add supplemental approved February 11, 1982 (Chapter 9, SLA 82) funded 70 of these positions. Since the legislature approved this supplemental budget one might consider these budgeted positions. Adjusting for this fact reduces the total nonbudgeted PFT position count to 25.

Positions indicated in the capital budget column are those that were established to perform the work of capital projects funded by the Legislature.

These positions are always considered budgeted, because they are required to complete capital projects, i.e., the positions would not be established without the related capital projects. These positions are terminated when the projects are completed.

Attachment 2 is a copy of our position authorization (SA 21) file. This file lists all positions established between 7/1/81 and 1/31/82. It should answer most of your questions about type, location, status, etc. of positions.

I hope the information in Attachments 1 and 2 satisfies your concerns. If you have additional questions please call me.

Sincerely,

Dr. Ronald D. Lehr
Director

Attachments

Attachment 1
Summary of All Positions Established Between 7/1/81 - 1/31/82

Agency	Status	Total PCNs	Operating Budget		Capital
			Budgeted	Non-Budgeted	
Gov.	PFT	17	16	1	0
Admin.	PFT	127	108	3	16
	PPT	6	6	0	0
	SEAS	3	3	0	0
	TEMP	4	4	0	0
	Total	140	121	3	16
Law	PFT	34	32	2	0
	PPT	1	1	0	0
	Total	35	33	2	0
Revenue	PFT	14	14	0	0
Education	PFT	18	16	0	2
	PPT	6	6	0	0
	Total	24	22	0	2
H&SS	PFT	186	92	87*	7
	PPT	9	8	0	1
	Total	195	100	87*	8
Labor	PFT	18	18	0	0
Commerce	PFT	37	27	1	9
	PPT	1	1	0	0
	Total	38	28	1	9
Military		0	0	0	0
Nat. Res.	PFT	176	118	0	58
	PPT	7	7	0	0
	SEAS	2	2	0	0
	Total	185	167	0	58
Fish & Game	PFT	110	61	1	48
	SEAS	118	106	0	12
	Total	228	167	1	60

Agency Status	Total PCNs	Operating Budget		Capital Budget
		Budgeted	Non-Budgeted	
Public Safety				
PFT	80	80	0	0
PPT	3	3	0	0
Total	83	83	0	0
Env. Consv.				
PFT	32	32	0	0
PPT	8	8	0	0
Total	40	40	0	0
C&RA PFT	17	17	0	0
PPT	1	1	0	0
Total	18	18	0	0
DOT/PF				
PFT	68	68	0	0
PPT	10	1	9	0
SEAS	1	1	0	0
Total	79	70	9	0
TOTAL				
PFT =	934	699	95*	140
PPT =	52	42	9	1
Seasonal =	124	112	0	12
Temporary =	4	4	0	0
Grand Total =	1114	857	104	153

*NOTE: 70 of these positions were established pending approval of Chapter 9, SLA 82, a court ordered delete/add supplemental appropriation for Adult Corrections. Adjusting for this fact reduces the total nonbudgeted PFT position count to 25.

ATTACHMENT 2

Position Authorization File by Agency

of the GOVERNOR FY82 1 Legislative Copy

PCN	Division	Reference	Category	Program BRU	Location	Requested Classification	Range	Effective Date	Man Mo's	Position Status	CIP	Operating	Budgeted	Non-Budgeted
	Exec Ofc	BA 100127	Gen Govt	Exec Ofc	Anchorage	Special Assistant to the Governor	28F	7/1/81	12	PFT		✓	✓	
	"	BA 100127	"	"	Juneau	Exec Secretary I	12	7/1/81	12	PFT		✓	✓	
7083	DPDP	Rp. G-146	"	DPDP	"	Clerk Typist III	8	7/1/81	12	PFT		✓	✓	
6026	Int. Audit	BA 100120	"	Int Audit	"	Internal Auditor III	19	"	"	"		✓	✓	
6027	"	"	"	"	"	"	19	"	"	"		✓	✓	
6028	"	"	"	"	"	"	19	"	"	"		✓	✓	
	Exec Ofc	BA 100126	"	AK Land Use Council	Anchorage	Attorney IV	25	"	"	"		✓	✓	
	"	"	"	"	"	Legal Sec I	10	"	"	"		✓	✓	
	"	"	"	"	"	Clerk Typist II	7	"	"	"		✓	✓	
	"	"	"	"	"	Admin Asst II	14	"	"	"		✓	✓	
	"	"	"	"	"	Land Mgt Officer IV	20	"	"	"		✓	✓	
	"	"	"	"	"	Policy + Pgm Spec II	23	"	"	"		✓	✓	
3053	Elections	BA 100131	"	Elections	Juneau	Deputy Director	24	"	"	"		✓	✓	
3052	"	"	"	"	"	Admin. Asst II	14	"	"	"		✓	✓	
7081	DPDP	Fed Pgm G-35	"	DPDP	"	Policy + Pgm Spec I	21	"	"	"		✓	✓	
7082	"	"	"	"	"	Clerk Typist III	8	"	"	"		✓	✓	
6029	Int Audit	RP82-64X	"	Int Audit	Juneau	Clerk Typist III	8	"	"	"		✓		✓ Vacant
3061														

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DCN	Division	Reference	Category	Program, BFU	Location	Requested Classification	Range	Effective Date	Staff months	Position status	CIP	Operating	Budgeted	Non-Budgeted
1114	Com. Ofc	BA100208	Gen Govt	Gen Ofc	Juneau	Secretary II	11	7/1/81	12	PFT		✓	✓	
1111	Adm Srvcs	BA100208	"	Word Proc	"	Correspondence Sec II	10	"	"	"		✓	✓	
3029	Telecomm	"	"	Telecom. Syst	Anchorage	Deputy Director	23	"	"	"		✓	✓	
	"	"	"	"	"	Communications Engr	20	"	"	"		✓	✓	
3085	"	"	"	"	"	TV Switcher	10	"	"	"		✓	✓	
3086	"	"	"	"	"	Clerk Typist III	8	"	"	"		✓	✓	
	"	"	"	Telecom. Services	Juneau or Anch	Regulatory Economist	21	"	"	"		✓	✓	
3106	"	"	"	"	"	State Agency Planner	22	"	"	"		✓	✓	
3107	"	"	"	"	"	Needs Assistant Planner	22	"	"	"		✓	✓	
	"	"	"	"	"	Systems Design Planner	22	"	"	"		✓	✓	
3103	"	"	"	"	"	Director	26	"	"	"		✓	✓	
3105	"	"	"	"	"	Secretary I	10	"	"	"		✓	✓	
4029	Finance	p. G-613	"	~~Fed~~ Pro Acct	Juneau	Accountant III	18	"	"	"		✓	✓	
4017	"	p. G-628	"	Acctg	"	Accountant IV	20	"	"	"		✓	✓	
0020	Risk Mgt	RP82-33X	"	Risk Mgt	Juneau	Deputy Director	23	"	"	"		✓	✓	I-A Rc
0022	"	RP82-33X	"	"	"	Risk Administration Officer	17	"	"	"		✓	✓	"
0021	"	RP82-33X	"	"	"	Admin Support Tech I	8	"	"	"		✓	✓	"
2122	Personnel	p. G-736	~~Personnel~~	Personnel	"	Personnel Analyst III	18	"	"	"		✓	✓	
2123	"	p. G-737	"	"	"	" " III	18	"	"	"		✓	✓	
2120	"	p. G-738	"	"	"	" " III	18	"	"	"		✓	✓	
2121	"	p. G-739	"	"	"	" " I	13	"	"	"		✓	✓	
2119	"	BA 100205	"	"	"	Data Entry Clerk II	9	"	"	"		✓	✓	
2118	"	BA 100205	"	"	"	" " " II	9	"	"	"		✓	✓	
5048	GS+S	p. G-864	~~Gen Govt~~ Mail	GS+S-Mail	"	Mail/Clerk-Carrier II	7	"	"	"		✓	✓	
5047	"	p. G-865	"	"	"	" " "	7	"	"	"		✓	✓	
5123	"	p. G-866	"	GS+S-Dupl	"	Offset Dupl Machine Op. I	11	"	4	Seas		✓	✓	
5124	"	"	"	"	"	"	11	"	4	"		✓	✓	
5125	"	"	"	"	"	"	11	"	4	"		✓	✓	
6198	DP	~~PS~~ BA100217	"	Comp Svcs	Juneau	EDP Manager	22	"	12	PFT		✓	✓	
6225	"	"	"	"	Fairbanks	EDP Coordinator	21	"				✓	✓	
6187					Juneau	Systems Programmer II	20					✓	✓	
6188					"	" " II	20					✓	✓	
6224					"	Contracts Administrator	20					✓	✓	
6211						Telecommun Specialist III	18					✓	✓	
6189						Technical Writer	18					✓	✓	
6199						Systems Analyst I	17					✓	✓	
6196						Systems Programmer I	17					✓	✓	
6190						" " I	17					✓	✓	

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PCN	Division	Reference	Category	Program/BRU	Location	Requested Classification	Range	Effective Date	Staff months	Position Status	CIP	Operating	Budgeted	Non-Budgeted
6191	DP	BR 100212	Gen Govt	Comp Svcs	Juneau	Systems Programmer I	17	7/1/81	12	PFT		✓	✓	
6200	〃	〃	〃	〃	〃	Telecomms Spec II	16	〃	〃	〃		✓	✓	
6201	〃	〃	〃	〃	〃	〃	16	〃	〃	〃		✓	✓	
6196	〃	〃	〃	〃	〃	DP Equip Operator I	12	〃	〃	〃		✓	✓	
6195	〃	〃	〃	〃	〃	〃 I	12	〃	〃	〃		✓	✓	
6194	〃	〃	〃	〃	〃	〃	12	〃	〃	〃		✓	✓	
6197	〃	〃	〃	〃	〃	Data Control Clerk II	11	〃	〃	〃		✓	✓	
6193	〃	〃	〃	〃	〃	Data Proc. Assistant	9	〃	〃	〃		✓	✓	
1261	Public Def.	Just Pg 13	Justice	Public Defender	BARROW	Attorney IV	24	9/1/81	10	PFT		✓	✓	
1258	✓	✓	✓	✓	✓	Legal Secretary I	10	✓	✓	✓		✓	✓	
1261	✓	Just Pg 17	✓	✓	FAIRBANKS	Attorney II	19	9/1/81	✓	✓		✓	✓	
1259	✓	✓	✓	✓	✓	Legal Secretary I	10	✓	✓	✓		✓	✓	
1262	✓	✓	✓	✓	BETHEL	Attorney II	19	✓	✓	✓		✓	✓	
7480	Pers. & Benefits	Spec Services Pg 209	Social Svcs	Personnel Hqtrs	Anchorage	Nurse I	12	7/1/81	12	PFT		✓	✓	
7483		205				Practical Nurse II	12					✓	✓	
7481		206				Nursing Aide	7					✓	✓	
7482		207				Nursing Aide	7					✓	✓	
7600		294			Kotzebue	Personnel Technician	20					✓	✓	
7635		295				Maintenance Mechanic	52B					✓	✓	
7603		296				Supervising Nurse II	17	9/1/81	10			✓	✓	
7601		297				Administrative Assistant I	12					✓	✓	
		327				Cook WG III	53B					✓	✓	
	Pers. & Benefits	Spec Services Pg 325	Social Services	Personnel Hqtrs	Kotzebue	Recreation Technician II	19A	11/1/81	8	PFT		✓	✓	
1405	Alaska Council on Science & Tech.	ACMEC FCC Pg	Gen. Govt	Alaska Council on Science & Tech.	Juneau	Clerk IV	9	7/1/81	12	PFT		✓	✓	
1404	〃	〃	〃	〃	〃	Grants Administrator	17	7/1/81	12	PFT		✓	✓	
5021	GS+S	RP 82-218	Gen Govt	Leasing CIP	Anch.	Leasing Officer II	18	7/1/81	12	PFT	✓		✓	
5024	〃	27X	〃	〃	〃	CT III	8	〃	12	PFT	✓		✓	
7540	Pers. Prof. Lib	RP 82 34X	Social Services	Personnel Hqtrs	Anch	Personnel Hqtrs Manager	20	7/1/81	10½	PFT		✓	In contract → (FT)	
6202	Data Proc.	RP 82-38X	Gen Govt	Comp Svcs	Juneau	Admin Asst I	12	8/1/81	12	PFT		✓	✓	
	GS+S	RP 82-39X	〃	Cent Dup.	Juneau	Clerk II	7	8/1/81	12	PFT		✓	In contract → (FT)	
6192	Data Proc	RP 82-11X	〃	Comp Svcs	〃	Accountant II	16	8/1/81	12	PFT		✓	✓	
1115	Admin Svcs	OB 61 Sec. 5	〃	Admin Svcs	〃	Correspondence Sec II	10	8/1/81	11	〃		✓	✓	
1031	〃	〃 〃	〃	〃 〃	〃	Accounting Clerk II	9	〃	〃	〃		✓	✓	
1500	Office of Personnel	Leg 82 SCHED Pg 17	Gen Govt	Office of Personnel	Juneau	Executive Director	24A	7/1/81	12	PFT		✓	✓	
1501						Clerk Typist III	8B	7/1/81	12	PFT		✓	✓	
1502						Health and Social Services Planner II	19A	7/1/81	12	PFT		✓	✓	
	Admin Services	〃	Gen Govt	Admin Services	Juneau	Budget Analyst II	16	9/1/81	10	PFT		✓	✓	
	〃 〃	〃	〃 〃	〃 〃	〃	Accounting Clerk I	8	1/1/82	6	PFT		✓	✓	

Department Administration — FY 82 — Page 3 — SA 21 Log

Pgt OH	PCN	Division	Reference	Category	Program, BAU	Location	Requested Classification	Range	Effective Date	Staff Months	Position Status	CIP	Operating	Budgeted	No Bud
77	FX03	ESIS	RP82-65X	Gen Govt	Leasing	Planning	Planning Prog Spec III	16	7/1/81	12	PFT		✓		(FT)
78	6216	DDP	RP82-65X	"	FIP	Arch	EDP Programmer III	17	4/1/81	12	PFT	✓		✓	
79	6211						Data Control Clerk II	11				✓		✓	
80	8218						" " "	11				✓		✓	
81	6213						Systems Programming III	20				✓		✓	
82	6214						" " "	20				✓		✓	
83	6213						" " "	20				✓		✓	
84	6212						" " "	20				✓		✓	
85	6217						Systems Analyst II	20				✓		✓	
86	6223						Equip. Operator II	12				✓		✓	
87	6222						" " "	12				✓		✓	
88	6221						Equip Operator III	14				✓		✓	
89	6220						" " "	14				✓		✓	
90	1126	AdmSvcs	RP82-57X	Gen Govt	CIP Workplace	Jamaica	Conservationist Specialist II	10	4/1/81	12	PFT	✓		✓	→ I
91	1125	Elderly	"	"	CIP	"		10	"	12	PFT	✓			
92	7615	Pioneer Manor	RP82-57X	Soc Services	Pioneer Manor	Metchosin	Housekeeping Supervisor w/c V	55	7/1/81	8	PFT		✓	✓	
93	7601						Nurse II	14	4/1/81	8	"		✓	✓	
94	7606						Nurse I	13		8	"		✓	✓	
95	7607						Nurse I	13		8	"		✓	✓	
96	7609						Nurse I (part time)	13		4.5	PPT		✓	✓	
97	7605						Nurse I part time	13		4.5	"		✓	✓	
98	7610						Practical Nurse II	12		8	PFT		✓	✓	
99	7611						" " "	12		8	"		✓	✓	
100	7612						Nursing Aide	7		8	"		✓	✓	
101	7613						" "	7		8	"		✓	✓	
102	7614						" "	7		8	"		✓	✓	
103	7615						" "	7		8	"		✓	✓	
104	7618						" "	7		8	"		✓	✓	
105	7617						" "	7		8	"		✓	✓	
106	7619						" "	7		8	"		✓	✓	
107	7621						Nursing Aide (part time)	7		4.5	PPT		✓	✓	
108	7620						" " "	7		4.5	"		✓	✓	
109	7619						" " "	7		4.5	"		✓	✓	
110	7660						Cook III	57		8	PFT		✓	✓	
111	7661						Cook II	54		8	"		✓	✓	
112	7662						" "	54		8	"		✓	✓	
113	7663						Sr Food Service Worker (w/c	54		8	"		✓	✓	
114	7665	V	V	V	V	V	Food Service Worker - Wage	66	V	8	"		✓	✓	

DEPARTMENT Administration FY 82 Page 4 SA 21 LOCC

Alt #	PCN	DIVISION	Reference	Category	Program/BRU	Location	Requested Classification	Range	Effective Date	Staff Months	Position status	CIP	operating	Budgeted	Non-Budg
	7664							60	7/1/81	5			✓	✓	
	7666							60		5			✓	✓	
	7618							58		5			✓	✓	
	7646							60		5			✓	✓	
	7647							60		5			✓	✓	
	7656							61		5			✓	✓	
	7657							57		5			✓	✓	
	7658							59		5			✓	✓	
	7651						Teacher Aide II (part time)	54		4.5	PPT		✓	✓	
	7655						Laundry Supervisor Wkr III	21		5	PT		✓	✓	
	7656						Laundry Worker Wkr III	58		5	"		✓	✓	
	7636						Physical Therapist	14		5			✓	✓	
	7631						Recreation Therapist II	14		5			✓	✓	
	7661						Clerk Typist III	7		1	"		✓	✓	
	7652						Primary Home Aide	6		1	"			✓	
	7640						Carework Helper Wkr III	57		5			✓	✓	
	7665						Nurse I (Temporary)	13		3	Temp		✓	✓	
	7622						Nursing Aide I (Temporary)	7		3	Temp		✓	✓	
	7661						Food Service Worker II/Cook I (Temp)	60		3	Temp		✓	✓	
	7668						" " "	60		3	Temp		✓	✓	
	1641						Housekeeping Aide X	60		8	PT		✓	✓	
	1263	Public Defender	CSSB 100	Justice	Right of the Mentally Ill	Anchorage	Attorney III	22	7/1/81	12	PFT		✓	✓	
	1265		Title Amend on Violent Crime		Rural Defender	Juneau		22	9/1/81	✓	✓		✓	✓	
	1264		✓		✓	Anchorage		22	9/1/81	✓	✓		✓	✓	
		Statewide Communications	RPL 82-95-1 FY 82 FCC pg 87, 86, 201	Gen Govt	Statewide Communications	Fairbanks	Research Analyst II	16	10/1/81	12	12	cancelled by agency			
		ELECTRONIC SYSTEMS OPERATOR		Gen Govt	Telecommunications	Anchorage	ELECTRONIC Technician	52	2/1/82	12	PFT		✓	✓	
		"	"	"	"	"	"	52	2/1/82	12	PFT		✓	✓	

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PCN	Division	Reference	Category	Program, BRU	Location	Requested classification	Range	Effective Date	Steps/months	Position Status	CIP	Operating	Budgeted	Non-Budgeted
01145	Legal Svcs	p. G-1378	Gen Govt	Legal Svcs	Anch	Clerk Typist III	8	7/1/81	12	PF		✓	✓	
C1147	"	p. G-35	"	"	Juneau	Assoc. Attorney I	17					✓	✓	
C1150	"	"	"	"	Anch	Paralegal Asst II	16					✓	✓	
C1151	"	"	"	"	"	" " III	16					✓	✓	
C1152	"	"	"	"	"	Legal Sec. I Assoc. A.T. II	10					✓	✓	
C1155	Consumer Prot	FCC Pg 2	Public Prot	Consumer Prot	Anch	Consumer Fraud Investigator	19	7/1/81	12	PFT		✓	✓	
11156	Prosecution	FCC Pg 23	Admin Justice	Prosecution	SITKA	ATTORNEY IV	25	9/1/81	10	PFT		✓	✓	
11137	✓	✓	✓	✓	✓	PARALEGAL ASSISTANT II	16	✓	10	✓		✓	✓	
11146	✓	✓	✓	✓	✓	LEGAL SECRETARY I	10	✓	10	✓		✓	✓	
C1156	✓	FCC Pg 25			BARROW	ATTORNEY IV	24	✓	✓	✓				
						LEGAL SECRETARY I	10	✓	✓	✓				
11151	✓	FCC Pg 27	✓	✓	ANCHORAGE	DATA CONTROL CLERK II	11	✓	10	✓		✓	✓	
	✓				VALDEZ	ATTORNEY IV	22	✓						
11153	✓	FCC Pg 29	✓	✓	FAIRBANKS	DATA CONTROL CLERK I	9	✓	✓	✓		✓	✓	
11152	✓	FCC Pg 31	✓	✓	JUNEAU	DATA CONTROL CLERK II	11	✓	✓	✓		✓	✓	
	Legal Svcs	RPL #[illegible]	Gen Govt	Legal Svcs	Anch	Attorney IV	22	7/1/81	12	PFT		✓	✓	
C1157	"	RPL #[illegible]	"	"	JUNEAU	Legal Sec I	10	"	"	"		✓	✓	
C1154	" "	RP82-154X	"	"	"	Attorney V	25	"	"	"		✓	✓	I-A Accept
C1148	LEGAL SVCS	RP82-75X	GEN GOVT	LEGAL SVCS	JUNEAU	SECRETARY I	10	9/1/81	10	PFT	Denied			
C1153	✓	✓	✓	✓	ANCHORAGE	PARALEGAL ASST II	16	9/1/81	10	PFT		✓	✓	I-A Accept
11134	Prosecution	RPL #[illegible] SA 23	Admin Justice	1st Jud Dist	JUNEAU	PARALEGAL ASST II	16	10/1/81	6.5	PFT		✓	✓	
11136	✓	✓	✓	✓	KETCHIKAN	✓ ✓ ✓	16	10/1/81	6.5	PFT		✓	✓	
11144	✓	✓	✓	✓	JUNEAU	SECRETARY I	10	10/1/81	6.5	PFT		✓	✓	
11139	✓	✓	✓	2nd Jud Dist	BARROW	PARALEGAL ASST II	16	10/1/81	8.5	PFT		✓	✓	
11148	✓	✓	✓	3rd Jud Dist	ANCHORAGE	ATTORNEY IV	24	10/1/81	8.5	PFT		✓	✓	
11147	✓	✓	✓	✓	ANCHORAGE	ATTORNEY III	22	10/1/81	9.5	PFT		✓	✓	
11138	✓	✓	✓	✓	KODIAK	PARALEGAL ASSISTANT II	16	10/1/81	6.5	PFT		✓	✓	
11133	✓	✓	✓	✓	ANCHORAGE	✓ ✓ ✓	16	10/1/81	7.5	PFT		✓	✓	
11132	✓	✓	✓	✓	✓	✓ ✓ ✓	16	10/1/81	5.5	PFT		✓	✓	
11143	✓	✓	✓	✓	✓	SECRETARY I	10	10/1/81	6.5	PFT		✓	✓	
11135	✓	✓	✓	✓	VALDEZ	PARALEGAL ASSISTANT II	16	10/1/81	8.5	PFT		✓	✓	
11151	✓	✓	✓	4th Jud Dist	FAIRBANKS	ATTORNEY IV	24	10/1/81	9.5	PFT		✓	✓	
11131	✓	✓	✓	✓	✓	PARALEGAL ASST II	16	10/1/81	6.5	PFT		✓	✓	
11149	✓	✓	✓	ADMIN & SUPPORT	JUNEAU	ATTORNEY I	25	10/1/81	7.5	PFT		✓	✓	
11145	✓	✓	✓	✓	✓	SECRETARY I	10	10/1/81	9.5	PFT		✓	✓	
11142	✓	✓	✓	PRE-TRIAL INT.	JUNEAU	Community Counselor	14	10/1/81	8.5	PFT		✓	✓	
11141	✓	✓	✓	✓	FAIRBANKS	✓ ✓	14	10/1/81	8.5	PFT		✓	✓	
—	Prosecution	RPL # [illegible] SA 23	Admin Justice	Pre-Trial Diversion	Anchorage	Community Counselor / Denied SA 21 unissued	14	11/1/81	9.0	PFT		Den		

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Dept ID #	PCN	Division	Auth. Source	Category	Program BRU	Location	Requested Classification	Range	Effective Date	Staff months	Perm. Status	Deletion Date	CIP	Operating	Budgeted	Non Buds
39 ✓		CIVIL	RP B2-SX-STY	City Govt	Legal Svcs	WASH, DC	ATTORNEY I (INCUMB)	17A	12/15/81	6.5	R	6-30		✓		I-A
0 ✓		CIVIL	See RP 82-1591	"	"	ANCHORAGE	" (ASSOC ATTY)	"	"	6.5	R			✓		I-A

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Sec #	PCN	Division	Reference	Category	Program, BRU	Location	Requested Classification	Range	Effective Date	Staff Months	Position Status	C/P	Operating	Budgetary	Non Budg
1		Audit	FCCp. 173	Gen Govt	CSEA	Anch	Clerk Typist III	8	7/1/81	12	PFT		✓	✓	
2		"	"	"	"	"	" III	"	"	"	"		✓	✓	
3	CC113	Comm. Ofc	RP 82-56X	"	Comm Ofc	Anch	Revenue Field Auditor II	21	8/15/81	12			✓	✓	8 positi
4	CC114	⌇	⌇	⌇	⌇	Juneau	" " " "	21	⌇	⌇	⌇		✓	✓	to recall
5	CC12					Juneau	Revenue Hearing Examiner	25					✓	✓	of Spec.
6	3204	Audit	FN-HB460	Gen Govt	Audit	Anch	Revenue Auditor I/II	14	10/1/81	12	PFT		✓	✓	Ch. 1, SL
7	3205	⌇	⌇	⌇	⌇	Seattle	" " "	14	⌇	⌇	⌇		✓	✓	Discon.
8	3206					Juneau	Tax Examiner I/II	10					✓	✓	
9	3207					"	" " "	10					✓	✓	
10	1124	Admin Svcs	FN-SB560		Adm Svcs	Juneau	Systems Analyst I	18					✓	✓	
11	1121	⌇	⌇	⌇	⌇	⌇	Tax Examiner I/II	7	⌇	⌇	⌇		✓	✓	
12	1122						⌇	⌇					✓	✓	
13	1123												✓	✓	
14	1125	Adm. Svcs	FCC pg 193	Gen Govt	ADM SVCS	Juneau	SYSTEMS ANALYST I	18	12/29/81	6	PFT		✓	✓	
15															
16															
17															
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Request FDN	PCN	Division	Reference	Category	Program, OBU	Location	Requested Classification	Range	Effective Date	Start Months	Position Status	CIP	Operating	Budgeted	Not Budgeted
1 ✓	1708	[illegible]	00056	[illegible]	[illegible]	[illegible]	CLERK TYPIST III	9	7/1/81	12	PFT		✓	✓	
2 ✓	1701	[illegible]	[illegible]	"	"	"	CLERK TYPIST II	8	[illegible]	[illegible]	[illegible]		✓	✓	
3 ✓		[illegible]	[illegible]	"	FTD [illegible]	[illegible]	EDUCATIONAL [illegible]	15	[illegible]	12	[illegible]		✓	✓	
4 ✓	1712	[illegible]	[illegible]	"	[illegible]	[illegible]	[illegible]	18	[illegible]	[illegible]	[illegible]		✓	✓	
5 ✓		[illegible]	[illegible]	"	PROG [illegible]	[illegible]	[illegible]	14	[illegible]	[illegible]	[illegible]		✓	✓	
6 ✓		[illegible]	[illegible]	"	PROG [illegible]	[illegible]	[illegible]	15	[illegible]	12	[illegible]		✓	✓	
7 ✓	1713	[illegible]	[illegible]	"	ADMIN	[illegible]	CLERK [illegible] II	8	[illegible]	6	[illegible]		✓	✓	
8 ✓		[illegible]	[illegible]	"	ADMIN	[illegible]	[illegible]	15	[illegible]	6	[illegible]		✓	✓	
9 ✓	1715	[illegible]	[illegible]	"	ADMIN	[illegible]	[illegible]	15	[illegible]	12	[illegible]		✓	✓	
10 ✓	3095	[illegible]	[illegible]	"	[illegible]	[illegible]	LIBRARIAN II	17	[illegible]	[illegible]	[illegible]		✓	✓	
11 ✓	3096	[illegible]	[illegible]	"	[illegible]	[illegible]	CLERK TYPIST III	8	[illegible]	[illegible]	[illegible]		✓	✓	
12 ✓		[illegible]	[illegible]	"	[illegible]	Anchorage	LIBRARIAN III	14	[illegible]	[illegible]	[illegible]		✓	✓	
13 ✓	—	[illegible]	[illegible]	"	[illegible]	Anchorage	CLERK I	6	[illegible]	[illegible]	[illegible]		✓	✓	
14 ✓		[illegible]	[illegible]	"	[illegible]	[illegible]	CLERK TYPIST II	7	[illegible]	3	[illegible]		✓	✓	
15 ✓		[illegible]	[illegible]	"	STUDENT LOAN	[illegible]	ACCOUNTING TECHNICIAN	11	7-1-81	12	[illegible]		✓	✓	
16 ✓			[illegible]	"	"	"	REPAYMENT CLERK	10	7-1-81	12	[illegible]		✓	✓	
17 ✓			[illegible]	"	"	"	COLLECTION CLERK	10	7-1-81	12	[illegible]		✓	✓	
18 ✓			[illegible]	"	"	"	CLERK IV	10	7-1-81	12	[illegible]		✓	✓	
19 ✓			[illegible]	"	"	"	AWARDS CLERK	10	7-1-81	6	[illegible]		✓	✓	
20 ✓	2125	[illegible]	[illegible]	"	COUNSELING & ASSESSMENT	ANCHORAGE	[illegible]	18	7-1-81	12	[illegible]		✓	✓	
21 ✓	2126	"	[illegible]	"	"	ANCHORAGE	CLERK TYPIST II	8	7-1-81	12	[illegible]		✓	✓	
22 ✓	2127	"	[illegible]	"	"	KENAI	VOCATIONAL REHABILITATION ASST II	12	7-1-81	12	[illegible]		✓	✓	
23 ✓	2128	"	[illegible]	"	"	[illegible]	CLERK TYPIST II	8	7-1-81	12	[illegible]		✓	✓	
24 ✓	2124	"	[illegible]	"	"	[illegible]	CLERK TYPIST III	8	7-1-81	12	[illegible]		✓	✓	
25 ✓	1711	[illegible]	RP 81-114X	"	ITV	JUNEAU	ACCOUNTING TECH I	12	9-1-81	12	PFT	previous SA=1 Lost →	✓	✓	
26 ✓		[illegible]	RP	"	ADM PGM Supp	JUNEAU	CLERK TYPIST II	8	10/5/81	12	PPT	PFT position split into a PPT &	✓	✓	
27 ✓	1714	[illegible]	RP	"	ADM. PGM. Supp	JUNEAU	CLERK TYPIST II	8	10/6/81	12	PPT		✓	✓	
28 ✓		facilities	RP 82-202X	"	Spec Advs	"	ACCOUNTING TECHNICIAN I	12	12/1/81	12	PFT		✓	✓	1 TF 1 PF
29 ✓		"	RP82-202X	"	"	"	EDUCATION ASSOCIATE II	15	12/1/81	12	PFT		✓	✓	
30 ✓		[illegible] Deliv	[illegible]	"	Spec Advs	Juneau	Education Associate III	17	1/5/82	6	PFT		✓ Denied		
31															
32															
33															
34															
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36															
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PCN	Division	Reference	Category	Program, OTV	Location	Requested Classification	Range	Effective Date	Staff Months	Position Status	CIP	Operating	Budgeted	No Bud
1505	Public Health	B2-Detail 00044	Health	Nursing/	Delta Junction	Public Health Nurse I	14A	7/1/81	6	PPT		✓	✓	
1545	"	B2-Detail 00078		Nursing Home Health	Fairbanks	Nurse I	13B	7/1/81	12	PFT		✓	✓	
1511	"	00079	"	"	"	Community Health Aide	8C	7/1/81	"	"		✓	✓	
1514	"	00080	"	"	"	Clerk Typist III	8C	7/1/81	"	"		✓	✓	
1544	"	00081	"	"	Juneau	Public Health Nurse II	16A	7/1/81	"	"		✓	✓	
1546	"	00082	"	"	Juneau	Community Health Aide	8B	7/1/81	"	"		✓	✓	
1550	"	00083	"	"	Juneau	Clerk Typist III	8B	7/1/81	6	PPT		✓	✓	
1513	"	00084	"	"	Ketchikan	Public Health Nurse II	16A	7/1/81	12	PFT		✓	✓	
1548	"	00085	"	"	"	Community Health Aide	8B	7/1/81	12	PFT		✓	✓	
1551	"	00086	"	"	"	Clerk Typist III	8B	7/1/81	6	PPT		✓	✓	
1523	"	00212	"	Community Public Health Nursing	Anchorage	Public Health Nurse III	18A	7/1/81	12	PFT		✓	✓	
	"	00234	"	"	Anchorage	Clerk Typist III	8A	7/1/81	2.5	PT				
	"	00235	"	"	Juneau	Clerk Typist III	8A	7/1/81	2.5	PT				
	"	00380	"	Child Family Public Health Nursing Laboratory Services		Medical Technologist	17A	7/1/81	12	PFT		✓	✓	
1556	"	00466	"		Fairbanks	Virologist I - Microbiologist	15A	7/1/81	12	PFT		✓	✓	
1555	"	00665	"		Juneau	Training Officer/Health Care	19A	7/1/81	12	PFT		✓	✓	
	Public Assistance	00706	"		Anchorage	Medical Practice Training Specialist	14A	7/1/81	12	PFT		✓	✓	
	"	00707	"		"	"	"	"	"	"		✓	✓	
	50990	00788	"	Nursing Home Administrators	"	Health Facilities Surveyor	18A	7/1/81	"	"		✓	✓	
	50990	00790	"		Juneau	Statistical Clerk	10B	7/1/81	"	"		✓	✓	
5310	Mental Health and Developmental Disabilities	00924	"	API	Anchorage	Psychiatric Nurse Asst III	15A	7/1/81	"	"		✓	✓	
5307		00924	"	"	"	Nurse II	14A	"	"	"		✓	✓	
5308		925	"	"	"	Nurse II	14A	"	"	"		✓	✓	
5309		926	"	"	"	Nurse II	"	"	"	"		✓	✓	
5292		926	"	"	"	Psychiatric Nurse Asst I	7B	"	"	"		✓	✓	
5293		927	"	"	"	Psychiatric Nurse Asst I	7B	"	"	"		✓	✓	
5294		928	"	"	"	" " "	7B	"	"	"		✓	✓	
5295		929	"	"	"	" " "	7B	"	"	"		✓	✓	
5301		930	"	"	"	Psychiatric Nurse Asst III	10B	"	"	"		✓	✓	
5299		931	"	"	"	" " "	10B	"	"	"		✓	✓	
5298		932	"	"	"	" " "	10B	"	"	"		✓	✓	
5297		933	"	"	"	" " "	10B	"	"	"		✓	✓	
5296		934	"	"	"	" " "	10B	"	"	"		✓	✓	
5302		935	"	"	"	" " "	10B	"	"	"		✓	✓	
5303		936	"	"	"	" " "	10B	"	"	"		✓	✓	
5300		937	"	"	"	" " "	10B	"	"	"		✓	✓	
5306		938	"	"	"	Psychiatric Nurse Asst IV	12A	"	"	"		✓	✓	
5305		939	"	"	"	" " "	12A	"	"	"		✓	✓	

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Alt #	PCN	Division	Reference		Category	Program, BRU	Location	Requested Classification		Range	Effect. Date	Staff months	Position Status	CIP	operating	Budgeted	
1	5304	Mental Health and Div Pic.		940	Health	API	Anchorage	Psychiatric Nurse Asst IV		12-B	7-1-81	12	PFT		✓	✓	
1	5311	"		941	"	"	"	Occupational Therapist		14-A	"	"	"		✓	✓	
1	5314	"		942	"	"	"			14-A	"	"	PPT		✓	✓	
1	5316	"		943	"	"	"	Staff Psychiatrist		27-F	"	-6 12	PPT		✓	✓	
1	5313	"		944	"	"	"	Mental Health Clinician	II	19-A	"	12	PFT		✓	✓	
1		"		945	"	"	"	Mental Health Clinician	III	21-A	"	6	PPT		✓	✓	
1	5317	"		946	"	"	"	Maintenance Worker	II	54-B	"	12	PPT		✓	✓	
1	0313	Management & Budget	Budget Amendment 09-06-12		"	Bldg Grounds Maint.	Juneau	Bldg Grounds Maint. Supervisor		23	"	12	PFT		✓	✓	
1	0314	"	"		"	"	"	Clerk Typist	III	8	"	6	PPT		✓	✓	
1	3461	Aging and Adult Svcs		666	Soc. Svcs.	Prog. Coord.	Juneau	Accounting Clerk	I	9	7/1/81	12	PFT		✓	✓	
1	3691	Family and Youth Svcs		696	"	Social Services	Wasilla	Social Worker	III	16		12	PFT		✓	✓	
1	3709			698	"	"	Kodiak	Clerk Typist	III	8					✓	✓	
1	3143			699	"	"	Kenai	Clerk Typist	III	8					✓	✓	
1				730	"	"	Barrow	Social Worker	IV	18					✓	✓	
1				755	"	"	Sitka	Social Worker	II	16					✓	✓	
1		Aging & Adult Svcs.		969	"	Adult Abuse Coord.	Anchorage	Social Worker	II	16					✓	✓	
1	4721	Palmer C.C.	Justice Bldg	426	Corrections	Adult Confinement	Palmer	~~Corrections Officer III~~ Probation Officer II		15A 16	7/1/81	12	PFT		✓	✓	
1	4724	✓		427	✓	✓	✓	Correctional Officer	II	13A	✓	✓	✓		✓	✓	
1	4726	✓		428	✓	✓	✓			✓	✓	✓	✓		✓	✓	
1		✓		429	✓	✓	✓			✓	✓	✓	✓		✓	✓	
1		✓		430	✓	✓	✓			✓	✓	✓	✓		✓	✓	
1		✓		431	✓	✓	✓			✓	✓	✓	✓		✓	✓	
1		✓		432	✓	✓	✓			✓	✓	✓	✓		✓	✓	
1	4725	Anch Annex CC	FCC Pg 57		✓	✓	Anchorage	Correctional Officer	II	13A	✓	✓	✓		✓	✓	
1	4737	Juv Wf Juv Fc	Just Bldg Pg 721		✓	✓	Juneau	Correctional Officer	III	15A	7/1/81	8	✓		✓	✓	
1	4735	✓	✓	722	✓	✓	✓	Correctional Officer	II	13A	✓	✓	✓		✓	✓	
1	4734	✓	✓	723	✓	✓	✓			✓	✓	✓	✓		✓	✓	
1	4733	✓	✓	724	✓	✓	✓			✓	✓	✓	✓		✓	✓	
1	4739	✓	GBA 070603		✓	✓	✓	Program Director		18A	✓	✓	✓		✓	✓	
1	4736	✓	✓		✓	✓	✓	Youth Counselor	III	14A	✓	✓	✓		✓	✓	
1	4730	✓	✓		✓	✓	✓	Youth Counselor	II	13A	✓	✓	✓		✓	✓	
1	4731	✓	✓		✓	✓	✓	✓	✓	13A	✓	✓	✓		✓	✓	
1	4732	✓	✓		✓	✓	✓	Youth Counselor	I	11A	✓	✓	✓		✓	✓	
1	4738	✓	✓		✓	✓	✓	Clerk Typist	III	8A	✓	✓	✓		✓	✓	
1	4723	Anch Annex CC	FCC Pg 57		✓	✓	Anchorage	Correctional Officer	II	13A	7/1/81	12	✓		✓	✓	
1	1722	✓	✓		✓	✓	✓	✓		✓	✓	✓	✓		✓	✓	
1	4117	1st Jud Dist.	Just Bldg Pg 1025		✓	AD Prob and Comm Rel	Ketchikan	Probation Officer	II	16A	9/1/81	10	✓		✓	✓	
1	4119	✓	✓	1026	✓	✓	Juneau	✓		16A	✓	✓	✓		✓	✓	

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	PCN	Division	Reference	Category	Program, BRU	Location	Requested Classification		Range	Effective Date	Staff months	Position Status	CIP	operating	Budgeted	No Bud
	41720	2nd Dist	JunBud Pg 104A	Admin Justice	Yth Acq Con Prac	Nome	PROBATION OFFICER II		16A	9/1/81	10	PFT		✓	✓	
	4727	3rd Dist	✓ D70	✓	✓	Kodiak	✓		16A	9/1/81	10	✓		✓	✓	
	4718	4th Dist	✓ 1094	✓	✓	Fairbanks	PROBATION OFFICER II		16A	7/1/81	12	✓		✓	✓	
	4729	✓	✓ 1093	✓	✓	✓	CLERK TYPIST III		8B	✓	✓	✓		✓	✓	
	4723	✓	✓ 1092	✓	✓	Bethel	PROGRAM SERVICES AIDE III		9B	✓	✓	✓		✓	✓	
	4709	✓	✓ 1087	✓	✓	✓	CLERK TYPIST III		8B	✓	✓	✓		✓	✓	
	3611	Nome Youth	✓ 929	✓	Youth Services	Nome	PROGRAM DIRECTOR		18A	10/1/81	9	PFT		✓	✓	
	3683	✓	✓ 930	✓	✓	✓	CLERK TYPIST III		8A	✓	✓	✓		✓	✓	
	3672	✓	✓ 921	✓	✓	✓	UNIT LEADER		17A	✓	✓	✓		✓	✓	
	3673	✓	✓ 932	✓	✓	✓	COOK W/A III		53A	✓	✓	✓		✓	✓	
	3674	✓	✓ 933	✓	✓	✓	COOK W/A III		57A	✓	✓	✓		✓	✓	
	3676	✓	✓ 934	✓	✓	✓	YOUTH COUNSELOR III		14A	✓	✓	✓		✓	✓	
	3675	✓	✓ 935	✓	✓	✓	✓		✓	✓	✓	✓		✓	✓	
	3677	✓	✓ 936	✓	✓	✓	YOUTH COUNSELOR II		13A	✓	✓	✓		✓	✓	
	3678	✓	✓ 937	✓	✓	✓	✓		✓	✓	✓	✓		✓	✓	
	3679	✓	✓ 938	✓	✓	✓	✓		✓	✓	✓	✓		✓	✓	
	3680	✓	✓ 939	✓	✓	✓	YOUTH COUNSELOR I		11A	✓	✓	✓		✓	✓	
	3681	✓	✓ 940	✓	✓	✓	✓		✓	✓	✓	✓		✓	✓	
	3682	✓	✓ 941	✓	✓	✓	✓		✓	✓	✓	✓		✓	✓	
	3687	JunProb 214	FCC Pg 122	✓	✓	Barrow	PROBATION OFFICER II		16A	9/1/81	10	✓		✓	✓	
	3684	JunWk Jun Ed	JunBud Pg 967	✓	✓	Juneau	PROBATION OFFICER III		18A	7/1/81	12	✓		✓	✓	
	3685	✓	968	✓	✓	✓	PROBATION OFFICER II		16A	✓	12	✓		✓	✓	
	3686	✓	969	✓	✓	✓	✓		16A	✓	12	✓		✓	✓	
		Public Health Child & Fam Public Health	RP 82-20X	Health	Public Health Child & Family Public Health	H Juneau Admin Juneau	Health Education	Asst Project Coordinator	10	7/1/81 immed	12	PFT	—	✓	✓	
		"	RP82-	Health	"	"	Health and Risk Reduction		18A	7/1/81	12	PFT	—	"	—	
		"	"	"	"	"	Clerk Typist III		8A	7/1/81	12	PFT	—	—	—	
	3631	Fairbanks Y.F.	JunBud Pg 908	Admin Justice	Youth Services	Fairbanks	ACCOUNTING CLERK II		9B	7/1/81	12	PFT	—	✓	✓	
	4103	Regional Mgmt	RP 82 62X	✓	Youth Contin.	Anchorage	CORRECTIONAL OFFICER III		13B	8/15/81	9.5	PFT		✓		(PFT)
	4701	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓		✓		
	4708	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓		✓		
	4706	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓		✓		
	4707	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓		✓		
	4708	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓		✓		
	4709	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓		✓		
	4710	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓		✓		
	4713	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓		✓		
	4712	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓		✓		
	4711	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓		✓		

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Act	PCN	Division	Reference	Category	Program, BRU	Location	Requested Classification	Range	Effective Date	Start months	Position Status	C I P	Operating	Budgeted	Non Budget
	4714	Planning Mgmt	RP 82-62X	Admin of Justice	Adult Confin	Anchorage	Correctional Officer III	15	8/15/81	9.5	PFT		✓		FT ✓
	4716	✓	✓	✓	✓	✓	Cook III	53	8/15/81	9.5	PFT		✓		✓
	4715	✓	✓	✓	✓	✓	Maintenance Mechanic II	52	✓	✓	✓		✓		
J	5318	APT	SL 81 Chp	HEALTH	APT	✓	Clerk III		7/1/81	12	PFT		✓	✓	
J	0502	MANAGEMENT & BUDGET	RP 93X	HEALTH	DHSS ADMIN & SUPPORT	✓	Public Facilities Planner I	20A	9-15-81	12	PFT	✓	✓	✓	
J	0504	"	" 93X	"	"	Juneau	Clerk Typist III	8B	"	12	"	✓	✓	✓	
4	0505	"	" 93X	"	"	Anchorage	Clerk Typist III	8B	"	12	PPT	✓	✓	✓	
✓	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1	7-1-81	12	PPT		✓	✓	
✓	0501	Family & Youth Management & Budget	RP 93X	HEALTH	DHSS Admin Support	Juneau	Public Facilities Planner II	21A	9-15-81	12	PFT	✓	✓	✓	
	0503	"	" 93X	"	"	Juneau	Public Facilities Planner I	20A	"	"	"	✓	✓	✓	
		Commissioner	RP 82-29X	HEALTH	Commissioner	Juneau	EIS Program Coordinator	23C	8-[illegible]-81	22	Full	✓			I-A Re
✓		Corrections	RP 81-13X	Justice	Prison Industries	Juneau	Clerk Typist III	8	11-15-81	12	PFT		✓	✓	
✓		Corrections	J 162	Justice	Prison Industries	Palmer	Shop Supervisor	16A	11-15-81	12	PFT		✓	✓	
✓		Corrections	J 163	Justice	Prison Industries	Palmer	Shop Supervisor	16A	11-15-81	12	PFT		✓	✓	
[illegible]	[illegible]	Adult Corrections	RP 82-133X REVISED	Offend C [illegible]	Adult Alternative Comm Programs	Eagle River	Probation Officer II	16L	4/1/82	6	PFT		✓	✓	*
✓	4756	Adult Corrections	RP 82-157X	Admin of Justice	Adult Confinement	Anchorage Area	Correctional Officer II	13B	12/1/81	12	PFT		✓	✓	*
✓	4757					Anchorage Annex							✓	✓	*
✓	4758												✓	✓	*
✓	4759												✓	✓	*
✓	4760												✓	✓	*
✓	4761												✓	✓	*
✓	4762												✓	✓	*
✓	4755												✓	✓	*
✓	4753												✓	✓	*
✓	4764												✓	✓	*
✓	4743						Correctional Officer III	15A					✓	✓	*
✓	4752					Anchorage C.C.	Correctional Officer II	13B					✓	✓	*
✓	4751												✓	✓	*
✓	4750												✓	✓	*
✓	4748					Eagle River	Correctional Officer II	13B					✓	✓	*
✓	4749												✓	✓	*
✓	4747												✓	✓	*
✓	4742						Correctional Officer III	15A					✓	✓	*
✓							Probation Officer II	16A					✓	✓	*
✓							Food Service Manager	16					✓	✓	*
✓						Palmer	Nurse Practitioner II	14A					✓	✓	*
✓	4740						Correctional Officer III	15A					✓	✓	*
✓	4741							15A					✓	✓	*

* Supplemental

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	PCN	Division	Reference	Category	Program, BRU	Location	Requested Classification	Range	Effective Date	Staff months	Position status	C	P	Operating	Budgeted	Non-Budgeted
	4746	Adult Corrections	RP 82-157X	Admin of Justice	Adult Confinement	Palmer	Correctional Officer II	13B	12/1/81	12	PFT					
	4745															
	4744															
	4763															
						Palmer	Administrative Officer II	17A								
							Institutional Instructor	14A								
							Clerk Typist III	8A								
						Palmer	Assistant Superintendent	18A								
		Mental Health Developmental Disabilities	RP 82-180X	Health	APE and Hospital Accounting	Juneau	Management Analyst IIC	18A	Final '82	12	PFT		✓			
							Statistical Technician I	12B	Feb. 1 '82	12	PFT		✓			
		Adult Corrections	FY82 Supp.	Admin of Justice	Adult Confinement	Anch. Region	Assistant Superintendent	18A	Feb 1, '82	12	PFT					
							Clerk Typist III	8B								
							Probation Officer II	16A								
							Correctional Officer III	15A								
							"									
							"									
							Correctional Officer II	13B								
							"									
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						Eagle River	Correctional Officer II	13B								
						Fairbanks	Correctional Officer II	13B								
							"	13B								
							"	13B								

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PCN	Division	H&SS Reference Number	Category	Program, BRU	Location	Requested classification	Range	Effective Date	Start Months	Position Status	CIP	operating	Budgeted	Non-Budgeted
	Adult Correction	FY82 Supp	Admin of Justice	Adult Continuum	Fairbanks	Correctional Officer II	13B	Feb 1, 1982	12	PFT		✓		*
						"	"					✓		
					Arctic Annex	Probation Officer II	16A					✓		
						Correctional Officer II	13B					✓		
						"	"					✓		
						"	"					✓		
						"	"					✓		
					Palmer	Correctional Officer II	13B					✓		
						"	"					✓		
						"	"					✓		

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PCN	Division	Reference	Category	Program, MRV	Location	Requested classification	Range	Effective Date	Staff months	Position Status	CIP	Oper.	Budgeted	Non Budg
3030	2nd Injury	FCC P 29	Public Prot.	Workers Prot.	Juneau	Workers Comp. Off. IV	18	7/1/81	12	PFT		✓	✓	
3031	"	"	"	"	Anch.	" I	16	"	11			✓	✓	
3033	Workers Comp.	PPWKBK 260	"	"	Juneau	Data Control Clerk	9	"	9			✓	✓	
3034							9		9			✓	✓	
3035		FCC 33-A			Anch.	Workers' Comp Off. III	20		12			✓	✓	
5043												✓	✓	
3042					FBX							✓	✓	
3040						Workers' Comp Off II	18					✓	✓	
					Juneau	Data Control Clerk	9					✓	✓	
3036					FBX	Clerk III	9					✓	✓	
3037					Anch.		9					✓	✓	
3038						Clerk II	7					✓	✓	
3046					Juneau	Management Analyst III	18					✓	✓	
3031		FN HB94/HB50				Clerk I	6					✓	✓	
3032						Data Control Clerk	9					✓	✓	
	Employment Security	FCC pg. 133	Social Services	Employment Security	Fairbanks Bldg	Employment Security Specialist	13	7/1/81	12	PFT		✓	✓	→ Fiscal
5830		Chp 114, SLA 81			Juneau	Accounting Clerk II	9					✓	✓	
5831		(Fiscal Note 50)					7					✓	✓	

Department of Commerce and Economic Development FY82 PAGE 1 JA21 L09

Budget Dist	PCN	Division	Reference	Category	Program, Org	Location	Requested Classification	Range	Effective Date	Staff months	Position status	CIP	Operating	Budgeted	E
							Petroleum Insurance								
							Petroleum Engineer								
	20051	Real Estate Com.	FY 82 Budget P 526	Public Prot.	Consumer Prot.		Radiation Investigator	18	7/1/81		PFT				
	2027		P " 527				Clerk Typist III	8B							
		Insurance	RP82-17X			Juneau	Insurance Market Analyst III	21							
		Alaska Power Authority	Fiscal note basis B 25	Development	Alaska Power Authority	Anch.	Engineer IV	23	7/1/81	12	PFT				
		"	"	"	"	"	Engineer III	22	"	"	"				
		"	"	"	"	"	Engineer III	22	"	"	"				
		"	"	"	"	"	Engineer III	22	"	"	"				
		"	"	"	"	"	Engineer II	20	"	"	"				
		"	"	"	"	"	Engineering Assistant III	18	"	"	"				
		"	"	"	"	"	Accountant III	18	"	"	"				
		"	"	"	"	"	Admin. Offic. II	21	"	"	"				
		"	"	"	"	"	Admin. Officer III	21	"	"	"				
		"	"	"	"	"	Admin. Officer I	19	"	"	"				
		"	"	"	"	"	Secretary II	10	"	"	"				
		"	"	"	"	"	C/T III	8	"	"	"				
		"	"	"	"	"	C/T II	8	"	"	"				
		"	"	"	"	"	C/T III	8	"	"	"				
		Alaska Seafood Marketing Institute	Fiscal Note for HB 198	Development	Alaska Seafood Marketing Institute	Juneau	Executive Director	26	"	"	"				
		"	"	"	"	"	Development Specialist I	18	"	"	"				
		"	"	"	"	"	Admin. Assistant III	16	"	"	"				
		"	"	"	"	"	C/T III	8	"	"	"				
	1026	Admin. Supp.	FY 82 Budg. P 555/RC 66	Public Prot.	Admin. Supp.	Juneau	Accounting Clerk II	9	"	11	"				
	6056	APUC	RP82-98X		APUC	Anchorage	Clerk Typist III	8	9/15/81	12 MO	PPT	assign to position	Share	ry PCN	Hou po
	1451	Energy & Power Development	Fiscal note for HCS SS SB 25	Development	Energy & Power Development	Anchorage	Energy Specialist I	16	7/1/81	12	PFT				
J	1452														
	1453														
		Alaska Power Authority	RP Ch. 92 SLA 81 HB 565 Sec 3 Para 6 SC 3 Para 1 92/SLA 81 Sec. 69.070	Development	Energy Project	Anchorage	Power Project Operations & Maintenance Manager	21	11/1/81	12	PFT				
				Development	Director	Anchorage	Power Director	23	12/1/81	7	PFT				
				Development	Statewide Authority	Anchorage	Director of Construction	26A	12/1/81	12	PFT	APA*			
							Resident Engineer	25A	"	"	"				
							Construction Inspector	21A							
							Clerk Typist III	6A	12/1/81	"	"				
							Construction Inspector	21A							
							Construction Inspector	21A	12/1/81	"	"				
								21A							

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DCN	Division	Reference	Category	Program, BRU	Location	Requested Classification	Range	Effective Date	Staff Months	Position Status	clp	operating	Budgeted
1160													
1161													
						Fiscal Manager I							
						Recreation Planner							
						Land Management Planner II							
						Land Management Planner I							
						Secretary							
						Clerk Typist II							
						Engineering Technician III							
						Fire Prevention Officer							
						Fire Prevention Officer							
						Fire Prevention Officer							
						Assistant to Pipeline Coordinator							
						Project Contract Administrator							
						Chemical Engineer II							
						Civil Engineer II							
						Information Officer III							
						Admin Assistant II							
						Clerk Typist II							
						Clerk II							
						Secretary I							
						Environment Counselor II							
						Personnel Counselor							
						Admin Assistant II							
						Clerk Typist III							
						Environment Counselor II							
						Clerk Typist II							
						Employment Counselor II							
						Clerk Typist III							

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PCN	Division	Reference	Category	Program, BRU	Location	Requested Classification	Range	Effective Date	Staff months	Position Status	CIP	operating	Budgeted
1665	FLWM	p. 00349		LAND MGMT	ANCH	LAND MANAGEMENT OFFICER II	16 A						
16541		p. 00437			FRBNKS	LAND MANAGEMENT OFFICER I	14A						
1660		p. 00438											
1668		p. 00439											
1656		p. 00569		FOREST MGMT	FRBNKS	FOREST TECH IV	13 A						
1651		p. 00570											
1666		[illegible]			ANCH								
1655		p. 00652			FRBNKS	CLERK TYPIST III	10A		7	SEAS.			
1661		p. 00653			JUNEAU	CLERK TYPIST II	7-B		7	SEAS.			
1654		p. 00654			ANCH	ACCOUNTING CLERK III	10A		12	PFT			
		p. 00655			ANCH	AIRCRAFT SUPERVISOR	18A						
		p. 00656			ANCH	WAREHOUSE SUPERVISOR	18A						
4144	[illegible]	[illegible]		[illegible]	ANCH	CLERK TYPIST II	7 A						
4156		[illegible] p. 141			ANCH	Payroll Admin Manager							
4148						MATERIAL AUDITOR II	19 A						
4147						INTERNAL AUDITOR II	17A						
4146						ACCOUNTING TECH II	15 A						
4145						[illegible] Analyst II	18 A						
4150						Regional Director II	16 A						
4149						CLERK TYPIST III	8 A						
2094	[illegible]	[illegible] p. 00893		MINERAL DEVELOPMENT	FRBNKS	[illegible] INFO TECH II	10 A						
4157		[illegible] p. 00894			ANCH	Land Management Officer IV	20 A						
4152		[illegible] p. 00895			ANCH	Land Management Officer II	16 A						
4151		[illegible]			ANCH	CLERK III	8 A						
4156	MIN. RES. ADMIN	p. 00912		MIN. RES. ADMIN	ANCH	CLERK TYPIST III	8A						
4153		p. 00913				MANAGEMENT ANALYST III	18A						
4154		p. 00915				DOCUMENT PROCESSING CLERK III	12A						
4155		p. 00916				DOCUMENTS PROCESSING CLERK II	8A						
5190	[illegible]	[illegible]		[illegible]	[illegible]	[illegible] GEOLOGIST II	16 A			[illegible]			
		[illegible] p. 151		[illegible]	[illegible]	PARA PLANNER II	12 A		12	PFT			
5181		[illegible] p. 01036		[illegible]	[illegible]	PARA TECH II	9 A		6	[illegible]			
	Agriculture	03688	Development	Ag. Management	Wasilla	Loan Examiner III	19	7-1-81	12	PFT			
	"	00859	"	"	"	Clerk Typist III	8	7-1-81	12	PFT			

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PCN	Division	Reference	Category	Program, SRU	Location	Requested Classification	Range	Effective Date	Staff months	Position Status	CIP	operating	Budgeted	Non Budg
3086	Agriculture	00722	Development	Ag. Management	Palmer	Clerk Typist II	7	7-1-81	6	PPT				
3084	"	00723	"	"	"	Laborer WG VIII	58A	7-1-81	3	PPT				
3085	"	00724	"	"	"	"	"	"	"	"				
	"	00725	"	"	"	Agronomist II	16	"	12	PFT				
4158	DMEM	02686	NR/MEC	Placer Mining Project	Anchorage	Documents Processing Clerk III	10	7-1-81	12	PFT				
4158	"	02687	"	"	"	"	"	"	"	"				
4160	"	02688	"	"	"	"	"	"	"	"				
1667	"	02691	"	"	"	Land Management Officer II	16	7-1-81	"	"				
1670	"	02692	"	"	Fairbanks	"	"	"	"	"				
	ADMIN SERVICES	Dec Budget p. 100	NR/MEC	AGENT & ADMIN	JUNEAU	BUDGET ANALYST II	16A	8-1-81	12	PFT				
6175	RESEARCH/ SPEC. PROJS.	p. 123			ANCY.	PLANNER II	15A	8-1-81	12	PFT				
1664		p. 123				LMO II	16A	8-1-81						
6174		p. 123				PLANNER IV	17A	8-1-81						
1663		p. 123				GEOLOGIST II	17A							
6173		p. 123				PLANNER IV	21A							
6176	LAND SURVEY SURVEY	p. 123		LAND MGMT		LMO IV	20A							
6183						SENIOR HISTORIAN	19A							
2075						HYDROLOGIST III	18A							
2077						HYDROLOGIST II	16A							
6179						CLERK II	9A							
6177						CLERK III	8A							
7162						DRAFTING TECH II	14A							
6184						LMO III	18A							
6178						LAND MANAGEMENT TECH II	14A							
6180						LMO II	16A							
2076						PARK PLANNER II	15A							
1663	[illegible]	p. 154		FOREST MGMT		GEOLOGIST III	20A							
6149	[illegible]	p. 131		[illegible]		FORESTER II	18A							
	[illegible]	FY 82 Budget p. 507		LAND & WATER MGMT		CLERK TYPIST II	7A		6	PPT				
1662						HYDROLOGIST II	17A	7-1-81	12	PFT				
						LMO II	18A	7-1-81	6	PPT				
	[illegible]	[illegible]	misc.	labor	[illegible]	[illegible]								
1677	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				
9001	[illegible]	[illegible]				[illegible]	26							
1673	[illegible]					[illegible]	[illegible]							
1669														
1674														

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CN	Division	Reference	Category	Program, BAU	Location	Requested Classification	Range	Effective Date	Staff Months	Position Status	CIP	Operating	Budgeted	Non-Budgeted
75	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	LAND II	16A	1/1/81	12	PFT				
071	[illegible]													
3057	[illegible]													
161	[illegible]		NRMEC	[illegible]	ANCH	INFORMATION OFFICER I	14A							
249	[illegible]					ACCOUNTING TECH II	14A							
248						ACCOUNTING TECH I	12A							
250						CLERK TYPIST III	8A							
	[illegible]					LAND I	14A							
192	RESEARCH & DEVELOPMENT	CH.82 RP1 D13FL 2 of RPF2-78x		MGMT & ADMIN	ANCH	DATA CONTROL SUPERVISOR	17A	8/1/81	12					
151						EDP PROGRAMMER IV	19A							
188						EDP PROGRAMMER I/II/III	13-15	17A						
187														
191						DATA ENTRY CLERK II	9A							
186														
185						CLERK TYPIST II	7A							
190						SYSTEMS ANALYST I	18A							
165	MINERAL & ENERGY MGMT	FCC p. 139 RP 82-10YX		MGMT OF NAT. RESOURCES	ANCH	LAND MANAGEMENT TECH I	12A	5/1/81						
166						LAND MANAGEMENT OFFICER I	14A							
168						CARTOGRAPHER II	15A							
						RESEARCH ANALYST III	18A							
167		FCC p. 141 RP 82-10YX				LAND MANAGEMENT OFFICER II	16A							
164						CLERK TYPIST II	7A							
	Agriculture	FCC p. 97	Development	Agricultural Management & Natural Resource	Fairbanks	Agronomist II	16	7/1/81	12	PFT				
	DMEM	RP 82-142	NRMEC	MGMT OF NAT. RESOURCES	ANCH	RESEARCH ANALYST III	16A	10/1/81	8	OPT				→ JA Rcpt
2108	[illegible]	RP 82-161	NRMEC		ANCH	CLERK TYPIST III	8A	10/1/81	8	PFT				
109					College	CLERK TYPIST III	8A	10/1/81	5	PF				
105					[illegible]	CLERK TYPIST II	7A							
106					[illegible]	CLERK TYPIST III	8A							
107					[illegible]	[illegible]	8A							
					ANCH	[illegible]	24							
					ANCH	[illegible] RESEARCH ANALYST II	20A							
					ANCH	SYSTEMS ANALYST II	20A							
103					[illegible]	[illegible]	24							
					Palmer	[illegible]	20							
					College	[illegible]	20A							
101					[illegible]	[illegible] SPECIALIST II	13A							
102					College	[illegible] SPECIALIST II	15A							
099					[illegible]	[illegible]	[illegible]							

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PCN	Division	Reference	Category	Program, BAU	Location	Requested Classification	Range	Effective Date	Staff Months	Position Status	CIP	Operating	Budgeted	Non-Budgeted
2098	DGGS	RPA 83-161	NRMEC	Assmt. of U.S. Resources	COLLEGE	DRAFTING TECH II	11A	10/5/81	12	PFT				
						PHOTOTYPESETTER OPERATOR	12A							
2104					ANCH	ARCH & GEOLOGIST II	18A							
	DGGS	RPA 83-161	NRMEC		ANCH	SYSTEMS PROGRAMMER II	20A	10-15-81						
	DGGS	RPA 83-161	NRMEC		ANCH	GEOLOGIST I	14A	1-1-82	12	PFT				
					COLLEGE									
					JUNEAU	GEOLOGIST III	18							
					ANCH									
					COLLEGE	MINERALS LAB TECH II	11A							
					ANCH	CLERK TYPIST III	8A							
					COLLEGE									
					ANCH	ADMIN. OFFICER I	17A							
					ANCH	ACCOUNTING TECH II	14A							
					ANCH & COLLEGE	GEOLOGIST III I	14A							
						GEOLOGIST II	16A							
					COLLEGE	GEOLOGIST III	18A							
					ANCH	GEOLOGIST IV	20A							
					COLLEGE	GEOLOGIST IV	20A							
					ANCH COLLEGE	GEOLOGIST V	22A							
					COLLEGE	EXPLORATION GEOPHYSICIST	20A							
					ANCH	GEOLOGY ASSISTANT I	11A							
					ANCH	GEOLOGY ASSISTANT I	11A							
					COLLEGE	GEOLOGY ASSISTANT II	13A							
						GEOLOGIST II	16A							
					ANCH	HYDROLOGIST III	18A							
					ANCH	HYDROLOGIST I	14A							
					ANCH									
						HYDROLOGIST II	16A							
						GEOLOGY ASSISTANT II	13A							
	WATER MGMT	FCC P133 APP P2 350X	NRMEC	Water Mgmt	ANCH	CIVIL ENGINEER I	19A	7/1/82						

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Budget Det #	PCN	Division	Reference	Category	Program, ORU	Location	Requested Classification	Range	Effective Date	Staff months	Position Status	CIP	operating	Budgeted	Non Budg
	1854	Comm. Fish	D-2 p. 216	NRMEU	Special Proj.	Anchorage	Fish Biologist III	18	1 July 81	12	PFT				
	1855	"	D-2 p. 214		"	Kodiak	"	"	"	1	"				
	4224	Sport Fish	D-2 p. 231		Spec. Proj	Juneau	Fish Biologist IV	20		12	PFT				
	2187	Game	D-2 p 231		Spec. Proj.	Juneau	Game Biologist IV	20	1 July 81	12	PFT				
	2186		D-2 p 236			Juneau	Game Biologist III	18		12	PFT				
	2184		D-2 p 238			Anchorage									
	2185		D-2 p 240			Fairbanks									
	2183		D-2 p 242			Nome									
		Habitat	D-2 p. 250		Special Proj	Anchorage	Habitat Biologist III IV	18	1 July 81	12	PFT				
			D-2 p. 251			"	Fish + Game Technician II	12							
			D-2 p. 252			Fairbanks	"	8							
	6123		D-2 p. 253			Anchorage	Clerk Typist III	8							
	0432	Subsistence	D-2 p. 258		Subsistence Special Proj.	Dillingham	Resource Specialist III	18	1 July 81	12	PFT				
	0436		p. 259			Kotzebue									
	0435		p. 260			Bethel									
	0433		p. 261			Ft. Yukon									
	0434		p. 262			Glennallen									
	0431		p. 263			Sitka									
	0449		p. 264			Sitka	Clerk Typist III	8		$12					
			p. 265			Kotzebue									
			p. 266			Bethel									
	0452		p. 267			Glennallen									
			p. 268			Dillingham									
	0450		p. 269			Ft. Yukon									
		Boards & Fish	D-2 p. ~~296~~ 284		Boards Special Proj.	Kotzebue	Clerk Typist III	8	1 July 81	$12	PFT				
			p. 285			Bethel									
			p. 286			Dillingham									
			p. 275			Sitka	~~Program~~ Resource Specialist II	16							
			p. 277			Glennallen									
			p. 279			Ft. Yukon									
			p. 281			Dillingham									
			p. 283			Bethel									
			p. 285			Kotzebue									
	1856	Comm. Office	p. 291		Comm. Office	Juneau	Planner IV	21	1 July 81	12	PFT				
	4225		p. 292			"	Planner II	14							
			p. 293			Fairbanks									
		Admin Service	D-2 p. 307		Admin. Serv.	Juneau	Accounting Clerk III	10	1 July 81	12	PFT				
	5314	FRED	FY82 p. 155V		Operations	Barrow (Hidden)	Fish Biologist I	9	1 July 81	2	Seas				

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Act #	PCN	Division	Reference	Category	Program, BAU	Location	Requested classification	Range	Effective Date	Staff months	Position Status	CIP	Operating	Budgeted	No Budg
✓	5319	FRED	FY82 p. [illegible]	NR MEC	Operations	Rampart (Nenana)	Fish Culturist I	9	July	2	Seas				
✓	5321	FRED	FY 82 p. [illegible]			Anderson (Clear)	Fish Culturist I	9		4					
✓	5320	FRED	" "			Anderson (Clear)	"	9		6					
✓	5322					Homer (Clear)	"	9		6					
✓	5323					Bear Bay	"	9		2.5					
✓	5324					Bear Bay	"	9		2.5					
✓	5359		FY82 p. 1503			Bear Bay	Maintenance Worker II	54	A	6	PFT				
✓	5317		p. 1502			"	Fish Culturist II	18	9	12	PFT				
✓	5358		p. 1501			Hatchek	Maintenance Worker II	54	A	12	PFT				
✓	5318		p. 1504			Soldotna	Fish Culturist I	9	1	2	Seas				
✓	6331		p. 1505			Soldotna	" "	9	1	2					
✓	5333		p. 1505			Homer	Fish Technician II	9	A	4					
✓	5334		p. 1505			Cordova	Fish Biologist I	14	1	4					
✓	5338		p. 1505			"	Fish Culturist I	9	1	5					
✓	5331		p. 1505			"	"	9	1	5					
✓	5336		p. 1505			"	"	9	1	2.5					
✓	5335		p. 1505			"	"	9	1	2.5					
✓	5339		p. 1505			"	Fish Technician II	9	1	5					
✓	5340		p. 1505			"	"	9	1	5					
✓	5341		p. 1505			"	"	9	1	5					
✓	5325		p. 1505			Fairbanks	Fish Culturist II	11	A	3					
✓	5326		p. 1505			Sitka	"	11	A	3					
✓	5327		p. 1505			Kenai	Fish Culturist I	9	A	3					
✓	5357		p. 1504			"	Fish Biologist I	14	A	6					
✓	5328		p. 1505			Fairbanks	Fish Culturist I	9	1	1.5					
✓	5330		p. 1505			"	" "	9	A	1.5					
✓	5329		p. 1505			"	" "	9	1	2					
✓	5354		p. 1505		Administrative Support	"	Clerk Typist II	7		6					
✓		Habitat	p. 2015		Special Habitat	Anchorage	Habitat Biologist III	18		12	PFT				
✓			p. 2016			"	"	18	A	1	PFT				
✓			p. 2017			"	Habitat Biologist II	16	A	12	PFT				
✓			p. 2018			"	Habitat Biologist I	14	1	12	PFT				
✓			p. 2019			"	Wildlife Game Technician II	98		1	PFT				
✓			p. 1503			"	Clerk Typist III	86		1	PFT				
✓	02519	Administrative Support	p. 1651		Administrative Services	Juneau	Resource Technician I	12	E	1	PFT				
✓	0217		p. 1660			Juneau	Clerk Typist II	78		9	Seas				
✓	0214		p. 1659			Anchorage	Accounting Clerk III	108		2	PFT				
✓	0297		p. [illegible]			Juneau	Accounting Clerk I	88		6	Seas				

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PCN	Division	Reference		Category	Program, BRU	Location	Requested Classification	Range	Effective Date	Staff Months	Position Status	C I P	Operating	Budgetted	Non Budg
0246		FY82	p154	NR MLC				7C	Early	12	Perm				
	"		p160					BB	"	6	Seas 43				
0298	"		p166					5B	"	12	Perm				
2187	Gen	FY82			Admin Subfunction			16	Aug 1	12	Perm				
0137			46x												I-A from
0440								5							
0439															
0438															
0442															
0441															
0447								N/A							
0446								5							
0444															
0448															
0445															
0443															
0451								5A							
								5							
								12A							
5356	Fish	FY82	p156		Technology Development	Anchorage		13	Aug 5	8	Seas				
5359			"		"	"		13		8					
5353			"		"	"		14		4					
5343			p199		Operations	Homer		11		8					
5343						Juneau		9		4					
5344						Cordova		11		2					
5345						Coldbay		9		2					
5346						Coldbay		9		3					
5341						Coldbay		9		3					
5348						Wrangell		9		2					
5347						Wrangell		9		2					
5350						Ketchikan		9		3					
5351						Ketchikan		9		2					
5360						Ketchikan		9		2					
	Habitat	02695			Placer Mining	Anch.	Habitat Biologist II	16	7/1/81	6	Seas				
	"	02696			"	"	"	"	"	12	PFT				
	"	02697			"	Fbnks	"	"	"	"	"				
	"	02698			"	"	C/T II	"	"	"	"				

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Budget #	PCN	Division	Reference	Category	Program/BN	Location	Requested Classification	Range	Effective Date	Staff Months	Position Status	CIP	operating	Budgetal
	V	Habitat	03701	NRMEC	PlanMining	Anch.	C/T II	7	7/1/81	12	PFT			
	1857													
	6122						III							
	6111						II							
	6117													
	6118													
	6114													
	6119													
	6109						IV							
	6108													
	6110													
	6116													
	6115						III							
	6112													
	6113						III							
	6120													
	6121													
	2197				CIP									
	2198													
	2199													
	2200													
	2188													
	2189													
	2190													
	2201													
	2202													
	2196													
	2195													
	2194													
	2193													
	2192													
	2191													
	1858													
	Go to next page		(cont. from 3 BLM) p. 5 L.5											

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PCN	Division	Auth Reference Source	Category	Program, BRU	Location	Requested Classification	Range	Effective Date	Staff Month	Position Status	CIP	operating	Budgetary	Non-Budgetary
		130K												
1873	Commercial Fisheries	Fed/State	NAMEC	Special Project	Wrangell	Fishery Biologist III	18	10/30	12	Perm				
1879	"		"	"	"	Fishery Biologist I/II	16	10/30	12	Perm				
1880	"		"	"	"	"	14/15	10/30	5	Seas				
1878	"		"	"	"	Fish and Game Technician II	11	10/30	8	Seas				
1883	"		"	"	"	Clerk Typist III	8	10/30	4	Seas				
1860	"	FCC 108A	"	Subsist	Anchorage	Fishery Biologist I/II	18	10/30	12	Perm				
1924	"		"	"	Kotzebue	" " I/II	14/16	10/30	12	Perm				
1927	"		"	"	Anchorage	Biometrician III	19	10/30	12	Perm				
	"		"	"	"	ADP Programmer III	17	10/30	12	Perm				
1865	"		"	"	"	Clerk Typist II/III	9	10/30	12	Perm				
	"		"	"	"	Clerk Typist II	8	10/30	12	Perm				
1859	"		"	"	"	Fishery Biologist III	20	0/30	12	Perm				
1928	"		"	"	"	Biometrician II	13	10/30	2	Perm				
1907	"		"	"	"	Fishery Biologist I/II	14	10/30	3	Seas				
1908														
1909														
1910														
1911														
1912														
1863														
1862														
1913														
1914														
1915														
1916														
1917														
1918														
1919														
1920														
1921														
1922														
1861														
1923														
1884						Fisheries and Game Technician II	14		2.4	Seas					
1885														
1886														
1887														

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PCN	Division	Reference	Category	Program, BRU	Location	Requested Classification	Range	Effective Date	Staff Months	Position Status	CIP	Operating	Budgeted	Non-Budget
1926	Commercial Fisheries	FEC 211.61	NRREC	Salmon	Anchorage	Fish and Game Technician II	9	10/30	24	SEAS				
1888														
1889														
1890														
1891														
1892														
1893														
1894														
1895														
1896														
1897														
1898						Fish and Game Technician III	11		2.7	SEAS				
1899														
1864														
1900														
1901														
1902														
1903														
1904														
1905														
1906														
1925														
1931						Clerk II	9	10/30	2	SEAS				
1929						Data Entry Clerk II			3					
1932									5					
									3					
						Clerk Typist III	8	10/30	8					
1866		FEC 211.61			Kotzebue	Fishery Biological I	14	10/30	3	SEAS				
1867						Fish and Game Technician II	9	10/30	1.3	SEAS				
1868														
1869														
1870														
1871														
1872														
		RPT 1.0K		Shellfish	Kodiak	Clerk Typist II	8	10/30	12	PFT	Denied			
Denied		RPT 1.0K		Spec. Appl.	Glennallen	Clerk Typist II	7	"	"	"	Denied			
Denied		RPT 151.2		CIP	Juneau	Fiscal Officer II	18	10/1	12	PFT	Denied			

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PCN	Division	Reference	Category	Program, BRU	Location	Requested classification		Range	Effective Date	Staff months	position Status	C IP	operating	Budgetal	Non-Budgetal
1881	Commercial Fisheries	Fec p. 203A	NE/MEC.	Special Projects	Unspecified	Fishery Biologist	I/II	11	11/	5	Sch		←	←	
1882	"	"	"	"	"	"	"	"	"	"	"		←	←	
1878	"	"	"	"	"	"	"	"	"	"	"		←	←	
1877	"	"	"	"	"	Fish and Game	Technician III	15	11/20	8	"		←	←	
1875	"	"	"	"	"	"	"	"	"	"	"		←	←	
1876	"	"	"	"	"	"	"	"	"	"	"		←	←	
1931	"	Fec p. 168A	"	Salmon	Kodiak/Cen. Archipelago	Data Entry	Clerk II	9	11/23	3	SEAS		←	←	
1930															
	Commerce	CR82 p. 56	"	Data Mgt.	Anchorage		Biometrician II	19	1/19/82	12	PF	✓		←	
	"	"	"	"	Fairbanks	"	"	15	11/19/82	12	"	✓		←	
	"	"	"	"	Anchorage		EDP Programmer	11/10	15/7	12	"	✓		←	

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PCN	Division	Reference	Category	Program, BRU	Location	Requested classification	Range	Effective Date	Staff months	Position Status	CIP	operating	Budgetal	non-Budg
—	BVE	0024	Transportation	Hwy BVE	Fairbanks	Licensing Service Agent I	11 B	7-1-81	12	PFT		✓	✓	
	↓	0025	↓	↓	↓	↓	↓	↓	↓	↓		✓	✓	
		0026										✓	✓	
		0027										✓	✓	
		0028										✓	✓	
5412	Driver Veh. Services	FCC 128	Public Prot.	Life & Prop. Protection	AFBX	DRIVER IMPROVEMENT Specialist	16	7/1/81	12	PFT		✓	✓	
~~[illegible]~~	~~[illegible] CIB~~	~~WB Pg 1270~~	~~Admin Justice~~	~~CRIMINAL APP~~	~~[illegible]~~	~~CLERK TYPIST III~~	~~8 B~~	~~7/1/81~~	~~12~~	~~PFT~~				~~Denied~~
12-1623	Dstrct CIB	WB Pg 1271	Admin Justice	CRIMINAL APP	Seldovia	RADIO DISPATCHER I	11B	7/1/81	12	PFT		✓	✓	
1623	✓	✓ 1272	✓	✓	Seldovia	CLERK TYPIST II	8B	✓	✓	✓		✓	✓	
1622	✓	✓ 1273	✓	✓	Kodiak	CLERK TYPIST III	8B	✓	✓	✓		✓	✓	
1621	✓	✓ 1274	✓	✓	Fairbanks	✓ ✓ ✓	8B	✓	✓	✓		✓	✓	
1620	✓	✓ 1275	✓	✓	Ascnte	✓ ✓ ✓	8B	✓	✓	✓		✓	✓	
1617	✓	✓ 1277	✓	✓	Anchorage	INVESTIGATOR II	78A	✓	✓	✓		✓	✓	
1616	✓	✓ 1278	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	
1618	✓	✓ 1279	✓	✓	✓	INVESTIGATOR III	79A	✓	✓	✓		✓	✓	
1615	✓	✓ 1280	✓	✓	✓	INVESTIGATOR II	78A	✓	✓	✓		✓	✓	
1619	✓	✓ 1281	✓	✓	✓	CLERK TYPIST III	8B	✓	✓	✓		✓	✓	
1593	✓	FCC Pg 130-B	✓	✓	North Pole	TROOPER	76A	9/1/81	10	✓		✓	✓	
1594	✓	✓	✓	✓	Soldotna	✓	✓	✓	✓	✓		✓	✓	
1595	✓	✓	✓	✓	Eagle	✓	✓	✓	✓	✓		✓	✓	
1596	✓	✓	✓	✓	Central	✓	✓	✓	✓	✓		✓	✓	
1597	✓	✓	✓	✓	Tanana	✓	✓	✓	✓	✓		✓	✓	
~~[illegible]~~	✓	WB Pg 1288	✓	✓	Fairbanks CID	✓	76A	7/1/81	12	✓		✓	✓	
1589	✓	✓ 1283	✓	✓	Glennallen	✓	76A	✓	✓	✓		✓	✓	
1590	✓	✓ 1284	✓	✓	Big River	✓	76A	✓	✓	✓		✓	✓	
1592	✓	✓ 1286	✓	✓	Deadhorse	✓	76A	✓	✓	✓		✓	✓	
1591	✓	✓ 1285	✓	✓	Big River	✓	76A	✓	✓	✓		✓	✓	
1582	NARCOTICS	WB Pg 1341	✓	✓	Ketchikan	INVESTIGATOR II	78	9/1/81	10	✓		✓	✓	
1583	✓	FCC Pg 133	✓	✓	Nome	✓	✓	✓	✓	✓		✓	✓	
1584	✓	✓	✓	✓	Galena	✓	✓	✓	✓	✓		✓	✓	
1585	✓	✓	✓	✓	Anchorage	✓	✓	✓	✓	✓		✓	✓	
1586	✓	✓	✓	✓	Fairbanks	✓	✓	✓	✓	✓		✓	✓	
1587	✓	✓	✓	✓	✓	✓ 6	✓	✓	✓	✓		✓	✓	
	LAB Services	FCC Pg 135	✓	✓	Anchorage	CHEMIST II	16	9/1/81	10	✓				
CIC 86	Contract Jails	GBA 07 206	✓	✓	Juneau	Contract Jails Coordinator	19	9/1/81	10	✓		✓	✓	
4205	✓	✓	✓	✓	✓	CLERK TYPIST III	8B	✓	✓	✓		✓	✓	
4509	Admin & Supp	WB Pg 1707	✓	✓	Juneau	CLERK TYPIST III	8B	7/1/81	12	✓		✓	✓	
4206	✓	✓ 1710	✓	✓	✓	PROGRAM BUDGET ANALYST II	17A	✓	✓	✓		✓	✓	

Department PUBLIC SAFETY FY 82 Page 2 SA 21 Log

+	ACN	Division	Reference	Category	Program, BRU	Location	Requested Classification	Range	Effective Date	Staff Months	Position Status	CIP	Operating	Budgeted
		~~ADMIN SUPPORT~~	~~WOB pg 1700~~	~~ADMIN JUSTICE~~	~~CRIME ID & APP~~	~~JUNEAU~~	~~ACCOUNTANT II~~	~~16A~~	~~9/1/81~~	~~12~~	~~PFT~~			~~Re~~
	1578	VPSO SUPPORT	FCC pg 163		VPSO	BETHEL	TROOPER	76	9/1/81	10	PFT			
	1606	✓	✓	✓	✓	✓	✓	76	✓	✓	✓			
	1607	✓	✓	✓	✓	NOME	✓	76	✓	✓	✓			
		✓	✓	✓	✓	~~KODIAK~~	✓	~~76~~	✓	✓	✓			~~Dele~~
	1604	✓	✓	✓	✓	✓	DATA CONTROL CLERK I	9	✓	✓	✓			
	1581	✓	✓	✓	✓	FAIRBANKS	TROOPER	76	✓	✓	✓			
	1602	✓	✓	✓	✓	HYDABURG	✓	76	✓	✓	✓			
		✓	✓	✓	✓	~~UNKNOWN~~	✓	~~76~~	✓	✓	✓			~~Dele~~
	1603	✓	✓	✓	✓	DILLINGHAM	✓	76	✓	✓	✓			
	1606	✓	✓	✓	✓	✓	CLERK TYPIST III	8	✓	✓	✓			
	1601	✓	✓	✓	✓	KOTZEBUE	TROOPER	76	✓	✓	✓			
	1607	✓	✓	✓	✓	✓	CLERK TYPIST III	8	✓	✓	✓			
	1605	✓	✓	✓	✓	JUNEAU	DATA CONTROL CLERK I	9	✓	✓	✓			
		✓	✓	✓	✓	~~FAIRBANKS~~	~~TROOPER~~	~~76~~	✓	✓	✓			~~Dele~~
✓	3161	FISH & WILDLIFE	[illegible]	V.P.S.O.	ENFORCEMENT	Hoonah	Trooper	76 A	July 1, 1981	12	PFT			
✓	3150				"	Sitka	Trooper	76 A	July 1, 1981	12	PFT			
✓	3157		FYR	[illegible]	Marine Enforcement	Portland	Lieutenant	21 A		12	PFT			
✓	3158		[illegible]			[illegible]	Sergeant	78 A		12	PFT			
✓	3160		[illegible]			[illegible]	Trooper	76 A		12	PFT			
✓	3155		[illegible]			[illegible]	Trooper	76 A		12	PFT			
✓	3159		[illegible]			[illegible]	Boat Engineer II	16 A		12	PFT			
✓	1612	DPS/FISH & GAME	W.O.B. pg 1232	ADMIN JUSTICE	CRIME ID & APP.	ANCHORAGE	TROOPER	76	7-1-81	12	PFT			
✓	1614	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓			
✓	1613	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓			
✓	1609	✓	✓	✓	✓	FAIRBANKS	✓	✓	✓	✓	✓			
✓	1610	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓			
✓	1611	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓			
✓	4315	ADMIN & SUP	W.O.B. pg	1668	✓	✓	JUNEAU	CLERK TYPIST III	8	7-1-81	12	PFT		
✓	3148	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			
✓	3147					[illegible]	[illegible]							
✓	3146					[illegible]								
✓	3144					[illegible]								
✓	3145					[illegible]								
✓	3143					[illegible]								
✓	3142					[illegible]								
✓	3152					[illegible]								
✓	3149													

Department Public Safety FY 82 PAGE 3 SA 21 Log

Act Y	PCN	Division	Reference	Category	Program, BRU	Location	Requested Classification	Range	Effective Date	Staff Months	Position Status	C I P	operating	Budgeted	N Bu
✓	3153												✓	✓	
✓	3154							5	1				✓	✓	
✓	10088	Domestic Violence	SLAB1/OH 82	Admin Justice	Crime ID & App.	Juneau	Project Coordinator	18	7/1/81	12	PFT		✓	✓	
✓	10310	✓	✓	✓	✓	✓	Research Analyst	16	✓	✓	✓		✓	✓	
✓	00089	✓	✓	✓	✓	✓	Clerk Typist II	7	✓	✓	✓		✓	✓	
		Admin & Supp.	✓	✓	✓	✓	Admin Supervisor TSCA III	10	7/1/81	4	PPT		✓	✓	
		Alaska State Troopers	FY82 D 2 B.J.	Admin Justice	Crime I.D. App.	Anchorage	~~Trooper~~ Federal/State Native Lands Coordinator	23 A	7/1/81	12	PFT		✓	✓	
	1625	"	"	"	"	"	Sergeant	78 A	7/1/81	12	PFT		✓	✓	
	1627	"	"	"	"	"	Alaska State Trooper	76 A	7/1/81	12	PFT		✓	✓	
	1626	"	"	"	"	"	Alaska State Trooper	76 A	7/1/81	12	PFT		✓	✓	
	1628	"	"	"	"	"	Clerk Typist III	8B	7/1/81	12	PFT		✓	✓	1 PFT
✓	?	Fire Safety	RPL 166X	Public Prot.	Fire Safety	FBX	Clerk Typist III	8B	12/15/81	6	PPT		✓	✓	40 2 P
✓	~~0~~ 1115	Fire Safety	RPL 166X	Public Prot	Fire Safety	Anch.	S	S	S	6	S				

Department of Environmental Conservation FY87 Page 1 SA 21 Log

Pcl #	PCN	Division	Reference	Category	Program, BRU	Location	Requested Classification	Range	Effective DATE	Staff months	Position Status	CIP	operating	Budgetal	No.
1		Administration	CRAEC 03008	NRMEC	Administration	Juneau	Clerk Typist II	8	7/1/81	12	PFT				
	7217	Env. Quality Operations	02505	NRMEC	Env. Quality Operations	Juneau	Laboratory Assistant II	8	7/1/81	12	PFT				
	7296	"	02506	"	"	"	Environmental Technician	12	7/1/81	12	PFT				
		VOID	02473			Juneau	Environmental Engineer III	19	7/1/81	"	"				
		VOID	02477	"		Anchorage	Clerk Typist III	8	7/1/81	"	"				
	7214	"	02475	"	"	"	Remote Maintenance Worker	LTC 63	7/1/81	"	"				
	7295	"	02557	"	"	Juneau	Sanitarian II	16	7/1/81	"	"				
	1311	"	02558	"	"	Juneau	Environmental Engineer II	17	7/1/81	"	"				
	7312	"	02559	"	"	"	Environmental Technician	12	7/1/81	"	"				
		"	02637	"	"	Anchorage	Environmental Technician	12	7/1/81	"	"				
		"	02600	"	"	Fairbanks	Environmental Engineer II	17	7/1/81	"	"				
		"	02601	"	"	"	Planner IV	19	7/1/81	"	"				
	7314	"	02602	"	"	"	Environmental Technician	12	7/1/81	"	"				
		"	02829	"	"	Juneau	Environmental Research Analyst II	17	7/1/81	"	"				
		"	02882	"	"	"	Ecologist II	[redacted] 18	7/1/81	"	"				
	7306	Commissioner's office	1246	Public Prot	Seafood Industry	Palmer	Microbiologist IV	20	7/1/81	12	PFT				
	7300		1247			Herbichan	Sanitarian II	17							
	7303		1248			Anchor	"	17							
	7301		1249			Palmer	Microbiologist I	13 B							
			1250			Palmer	Clerk Typist III	8 B		6	PPT				
	7305		1251			Palmer	Laboratory Assistant II	8 B		12	PFT				
	7301		FIC A 136			Ammyhim	Sanitarian II	17							
	7302					Dutch Harbor									
	7304					Dillingham				3	PPT				
	7305					Dutch Harbor									
		Planning													
	7310	Env. Quality Operations	02676	NRMEC	Placer Mining Project	Fairbanks	Environmental Engineer II	17	7/1/81	12	PFT				
	1298	"	02678	"	"	"	Environmental Field Officer II	17	7/1/81	12	PFT				
	7291	"	02680	"	"	"	Ecologist III	18	7/1/81	12	PFT				
		"	02682	"	"	Anch.	Environmental Field Officer II	17	7/1/81	12	PFT				
		"	02684	"	"	Fairbanks	C/T III	8	7/1/81	6	PPT				
	1316	Env. Quality Operations	Fiscal Note for HB339	NRMEC	Env. Quality Operations	Anch.	C/T III	8	7/1/81	6.4	PPT				
	7315	"	"	"	"	"	Environmental Engineer III	19	7/1/81	12	PFT				
		Env. Quality Management	Fiscal Note for SB 39	"	Env. Quality Management	Juneau	"	19	"	"	"				
		Env. Quality Operations	"	"	Env. Quality Operations	Juneau	Environmental Field Officer II	17	"	"	"				
	7313	Env. Quality Management	"	"	Env. Quality Management	Juneau	C/T III	8	"	6	PPT				
		Env. Quality Operations	"	"	Env. Quality Operations	"	C/T III	8	"	8	"				
		"	"	"	"	Anch.	C/T III	8	"	8	"				

Department Env. Conservation FY 82 Page 2 SA 21 Log

Pl #	PCN	Division	Reference	Category	Program, BRO	Location	Requested Classification	Range	Effective Date	Staff months	Position Status	CIP	operating	Budgeted
7		Env. Quality Operations	Fiscal Note for SB 79	NRMEC	Env. Quality Operations	Anch	Environmental Field Officer II	17	7/1/81	10	PFT		✓	✓
9	7331	"	"	"	"	"	Environmental Field Officer III	19	7/1/81	10	"		✓	✓
		"	"	"	"	Fbnks	C/T III	8	7/1/81	5	PPT		✓	✓
2		"	"	"	"	"	Environmental Field Officer II	17	"	10	PFT		✓	✓
		"	"	"	"	"	Environmental Field Officer III	19	"	10	PFT		✓	✓
		Env Qual Mgt	D-2 p 401	NRMEC	Env Qual Mgt.	Juneau	Ecologist II	20	7/24/81	12	PF		✓	✓
	7321	Env Qual Op	D-2 p 402	"	Env Qual Op	Juneau	Ecologist II	18	"	12	PFT		✓	✓
		"	"	"	"	Anchorage	"	"	"	"	"		✓	✓

Department of Community and Regional Affairs FY 82 Page SA 21 Lcg

Budget #	PCN	Division	Reference	Category	Program, BRU	Location	Requested Classification	Range	Effective Date	Staff months	Position Status	C/P	Operating	Budgetal	N. Bu
1	3017	Housing Assistance	01098	Development	Non-Entitlement Housing Loans	Fairbanks	Loan Examiner II	17	7/1/81	12	PFT		✓	✓	
2	3018	"	01099	"	"	"	Clerk Typist III	8	7/1/81	12	"		✓	✓	
3	6653	[illegible]	[illegible]	Local Assistance	Local Government Assistance	[illegible]	Local Government Specialist IV	19	7/1/81	12	PFT		2	✓	
4	6654					[illegible]	Local Government Specialist III	17					✓	✓	
5	6653					[illegible]	Training Technician	12					✓	✓	
6	6655					Fort Yukon	Clerk Typist II	6					✓	✓	
7						[illegible]	Secretary Clerk III	10					✓	✓	
8	6652		[illegible]			Anchorage	Local Government Specialist V	21					✓	✓	
9	6655					[illegible]	Local Government Specialist III	17					✓	✓	
10	6657		[illegible]			Nikolski	Local Government Specialist II	15					✓	✓	
11	6655					Kotzebue	Clerk Typist III	8			PPT		✓	✓	
12	6661			Social Services	Child Abuse	Anchorage	Field Hearing Officer	17			PFT		✓	✓	
13	3019	Housing Assistance	[illegible]	Development	Non-Entitlement Housing Loans	Anchorage	Accounting Technician II	14	9/1/81	12	PFT		✓	✓	
14	3020	Administration				"	Loan Closer II	12	2	2	2		✓	✓	
15		Administration	FCC p 157	Budget	Administration	Juneau	Program Budget Analyst III	18	7/1/81	12	PPT		✓	✓	
16	8052	Comm. Planning	FCC p 151	Budget	ANCSA	Nome	Planner IV	17	7/1/81	12	PFT		✓	✓	
17		[illegible]	[illegible]	Development	Community Facilities	[illegible]	Administrative Assistant I	12	7/1/82	6	PFT		✓	✓	(delete clerk 2 hrs.
18						"	Clerk Typist III	8	7/1/82	6	PFT		✓	✓	
19															
20															
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Department of Transportation and Public Facilities | FY 82 | Page 1 | SA21 Log

Budget Ref#	PCN	Division	Reference	Category	Program/Bgu	Location	Requested Classification		Range	Effective Date	Staff months	Position Status	CIP	Operating	Budgeted	
1		Fin Mgmt.	T 0198	Transp	Fin Mgmt	Douglas	Data Base Specialist		21 A	7-1-81	12	RPT		✓	✓	
2	3781	Central Regn	T 0405		Central Hwys	Palmer	Equipment Operator		53 A					✓	✓	
3	3810	"	"						"					✓	✓	
4	3811		T 0406						54 A					✓	✓	
5	3812		"						"					✓	✓	
6		Interior Reg	FCC 45		Interior Maint	Nulato	Maintenance Worker									
7			FCC 47		Interior Hwys	Central	Heavy Duty Mechanic									
8			"				Maintenance Worker					RPT				
9		Dalton Hwy	G 2477		Stat Equip Fl	Fairbanks	WG II Foreman		52 B		13	RFT		✓	✓	
10	5447		G 2478			Chandalar	Heavy Duty Mechanic	WG III	53 B					✓	✓	
11	5448		G 2479			Deadhorse	"	"	"					✓	✓	
12	7818	SE Region	T 0599		S.E. Hwys	Statewide	Equipment Operator		53		12			✓	✓	
13	7811		T 0600		"	"	"		"		5	RPT		✓	✓	
14			G 2402		Stat Equip Fl	Craig	Heavy Duty Mechanic	WG III	53 B		12	RFT		✓	✓	
15	4525	Central Reg	T 0475		Anch Int'l Apt	Anchorage	Equipment Operator	WG IV	54 A		13 3	RFT		✓	✓	
16	4526		T 0476				"		"		"			✓	✓	
17	4528		T 0838				Airport Safety Officer	II	13 B		13.9			✓	✓	
18	4511		T 0839											✓	✓	
19	4510		T 0840											✓	✓	
20	4551		T 0841											✓	✓	
21	4558		T 0842											✓	✓	
22	4507		T 0843											✓	✓	
23	4506		T 0844											✓	✓	
24	4505		T 0845											✓	✓	
25	4504		T 0846											✓	✓	
26	4503		T 0847											✓	✓	
27	4527		T 0860				Heavy Duty Mechanic	WG III	53 A		12			✓	✓	
28	7550	Alaska Trans	T 1375		SE Shore	Seattle	Clerk III		8 G		12			✓	✓	
29	7549	"	T 1376		"	"			"		"			✓	✓	
30	7458	Region Coach	T 1635		Harbor Dist	Juneau	Accounting Clerk III		10 A		"	"		✓	✓	
31	4516	Central Reg	T 0848		Anch Dist Apt	Anch	Airport Safety Officer	II	13 B	9-1-81	12	RFT		✓	✓	
32	4515		T 0849											✓	✓	
33	4517		T 0850											✓	✓	
34	4514		T 0851											✓	✓	
35	4513		T 0852											✓	✓	
36	4518	Central Reg	T 0802		Anch Int'l Apt	Anchorage	Maintenance Worker	II	54 G	10-1-81	12	RFT		✓	✓	
37	4519		T 0803											✓	✓	
38	4520		T 0804											✓	✓	

DEPARTMENT Transportation & Pub Fac. FY 82 Page 2

dget Act	PCN	Division	Reference	Category	Program, BRU	Location	Requested Classification		Range	Effective Date	Staff months	position Status	C i P	operating	Budgeted	Not Bud
39 ✓	4521	Central Reg	T 0805	Transportation	Arch Dir/Airp	Anchorage	Maintenance Worker II		54 B	10-1-81	12	PFT				
40 ✓	4522		T 0806													
41 ✓	4523		T 0807													
42 ✓	4524		T 0808													
43 ✓	4525		T 0809													
44 ✓			T 0810				Electrician		52 B							
45 ✓			T 0811				Maintenance Mechanic		52 B							
46 ✓			T 0812													
47 ✓			T 0813													
48 ✓	4550		T 0876				Janitor WG IX		59 B							
49 ✓	4549		T 0877													
50 ✓	4548		T 0878													
51 ✓	4547		T 0879													
52 ✓	4546		T 0880													
53 ✓	4545		T 0881													
54 ✓	4544		T 0882													
55 ✓	4543		T 0883													
56 ✓	4542		T 0884													
57 ✓	4541		T 0885													
58 ✓	4540		T 0886													
59 ✓	4539		T 0887													
60 ✓	4538		T 0888													
61 ✓	4537		T 0889													
62 ✓	4536		T 0890													
63 ✓	4535		T 0891													
64 ✓	4534		T 0892													
65 ✓	4533		T 0893													
66 ✓	4532		T 0844													
67 ✓	4531		T 0895													
68 ✓	4530		T 0896													
69 ✓	4529		T 0897													
70 ✓			T 0898				Labor Foreman	WG VI	56 B							
71 ✓			T 0899													
72 ✓			T 0890													SEE
73 ✓		Maint & Ops	RP82-1348		Interior Highways	Fairbanks	Equip Operator	VII		11/1/81	8	PPT				Req 7 po Down Fund po
74 ✓						"	"	"								
75 ✓						"	"	"								
76 ✓						Tok	"	IV								

Department DOT/PF FY 82 PAGE 3

Budget #	RCN	Division	Reference	Category	Program, BSU	Location	Requested Classification		Range	Effective Date	Staff months	Position Status	CIP	Operating	Budgeted	Re
77 ✓		M+O	RP82-134X	Trans	Interior Hwys	Fairbanks	Equip Op	IV		11/1/81	8	PPT		✓		
78 ✓						"	" "	IV						✓		
79 ✓						"	" "	IV						✓		
80 ✓						Birch Lake	" "	VII						✓		
81 ✓						Delta Jct	" "	VII						✓		
82 ✓		M+O	P.G-2429	Trans	Southeast Fair	Jordan	Laborer	VIII	58	1/19/82	2	Seas		✓	✓	
83																
84																
85																
86																
87																
88																
89																
90																
91																
92																
93																
94																
95																

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

April 21, 1982

M E M O R A N D U M

TO: Representative Bob Bettisworth
House Finance Committee

FROM: J. H. Hogan, Director
Legislative Finance Division

Per your request of yesterday afternoon, I have attached material showing the major areas of difference between the House passed and Senate proposed operating budgets.

JHH/pw

Attachments

GENERAL FUND DIFFERENCES BETWEEN HOUSE AND SENATE OPERATING BUDGETS

Department	Senate	House	Difference
Office of Governor	18,085.5	15,697.5	2,388.0
Administration	140,198.0	133,143.5	7,054.5
Dept. of Law	14,502.1	13,156.0	1,346.1
Dept. of Revenue 1/	24,746.3	94,873.2	(70,126.9)
Dept. of Education	509,246.3	494,357.7	14,888.6
Health & Social Services	226,507.9	223,714.7	2,793.2
Dept. of Labor	9,722.3	8,262.2	1,460.1
Commerce & Econ. Develop.	43,810.8	35,350.2	8,460.6
Dept. of Military Affairs	6,461.2	6,055.4	405.8
Dept. of Natural Resources	39,685.0	34,986.1	4,698.9
Dept. of Fish & Game	45,599.7	32,245.7	13,354.0
Dept. of Public Safety	75,276.9	71,358.8	3,918.1
Dept. of Transportation	174,780.5	155,382.8	19,397.7
Environmental Conservation	10,780.5	9,369.6	1,410.9
Community & Regional Affairs 2/	25,320.4	75,681.2	(50,360.8)
Legislature	31,115.3	24,784.9	6,330.4
Alaska Court System	34,522.6	33,420.2	1,102.4
University of Alaska	138,826.4	133,240.2	5,586.2
Sub Total	1,569,187.7	1,595,079.9	25,892.2
2/ Municipal Revenue Sharing (SB 887)	71,300.0		
3/ Municipal Assistance (SB 887)	55,721.3		
Total	1,696,209.0	1,595,079.9	101,129.1

GENERAL FUND DIFFERENCES BETWEEN HOUSE & SENATE OPERATING BUDGET

	Senate Gen. Fund Over House
Office of the Governor	
Council on Economic Policy was restored at 350.0 more than Governor Amended. House was Ø.	$ 674.7
D.P.D.P. Full funding was restored by the Senate. House was 1/2 year funding.	1002.0
Other Differences	
Status of Women Commission restored by Senate	348.1
Contingency fund increase	250.0
Miscellaneous including pay increases	113.2
Item Total	$2388.0

Department Total Difference

Senate budget	$18,085.5
House budget	15,697.5
Senate over House	$ 2,388.0

	Senate Gen. Fund Over House
Department of Administration	
Aging Programs. Senate numbers include pay increases less a miscellaneous reduction in the Kotzebue Pioneer Home of (119.6)	$ 378.0
Public Defender. Senate amount is the original Governor's request with no provision for Ko'iak & Dillingham offices.	450.0
Council on Science/Technology was restored. Note: $500.0 in Governor's capital budget.	255.8
Statehood Commission was restored	182.5
APOC restored to full funding	508.7
Telecommunications: The Department has decided to eliminate one of the transponders and show instructional t.v. until 4:00 p.m. and entertainment t.v. in the evening.	(219.6)
Data Processing. The House took a miscellaneous reduction plus the pay increase reduction.	2235.8 (non-add - other funds)
Building Services. The Senate added an amount to provide for a move to new space (undesignated)	2755.6
Risk Management. The Senate took a $5000.0 reduction in loss retention but chose to treat it as a reduction of general funds, not as a reduction of expenditures. The House reduced expenditures by $6000.0	1000.0
All Other Differences were basically due to the House appropriating at the FY82 level and deleting pay increases.	1743.5
Item Total	$7054.5

Department Total Difference

Senate budget	$140,198.0
House budget	133,143.5
Senate over House	$ 7,054.5

GENERAL FUND DIFFERENCES BETWEEN HOUSE & SENATE OPERATING BUDGET

	Senate Gen. Fund Over House
Department of Law	
Legal Services Operations. Senate 7621.3; House 6902.3. House took out $409.0 in FY 1983 salary increase funds and $310.0 for four attorney positions and related operating costs, more than the Senate.	719.0

Department Total Difference

Senate budget	$14,502.1
House Budget	13,156.0
Senate Over House.	1,346.1

	Senate Gen. Fund Over House
Department of Revenue	
Municipal Assistance was deleted by the Senate. (See SB 887 attached to Community & Regional Affairs listing).	($71,300.0)
Fisheries Tax reduction	(200.0)
Permanent Fund Corporation. Senate version gives them independent status with an 11 position staff.	(478.0)
Revenue Operations - House version cut 36 positions related to individual income tax work and pay increases. Senate version does not.	878.9
All Other differences were basically due to the House deleting pay increases.	16.2
Item total	(70,126.9)

Department Total Difference

House budget	$94,873.2
Senate budget	24,746.3
House over Senate	$70,126.9

Senate
Gen. Fund
Over House

Department of Education

The major funding item in the Department of Education budget is the foundation support to districts. In this figure the House and Senate versions of the budget are $252.4 apart--the Senate being higher. The Senate budget for the entire Dept. of Education is $14,888.6 general fund higher than the House. Below is an outline of the major areas of difference. $14,888.6

	House	Senate	Senate/House (+ or -)
Debt Retirement-Local	34,100.0	36,203.3	2,103.3

Due to better information available to the Department, the Senate figure would fully fund the program while the House figure would require a proration at approximately 97%.

K-12 Education Prog. Support	3,864.4	4,812.5	+ 948.1

Senate figure fully funds the Student leadership development fund (+375.0), replaces lost federal funds (+140.0) and does not delete any administrative personnel or travel.

Executive Administration	3,820.8	5,030.3	+ 1209.5

Senate figure includes additional funding for the Task Force on Effective Schooling Media Support (+100.0). a foundation study (+560.0), more funding for ITV and ETA course production and grants (+404.0).

Adult & Postsecondary Support	7,559.3	9,021.7	+1462.4

Major difference is an increase over House figure for schools (+1048.5)

Vocat onal Rehabilitation	8,646.9	9,634.3	+ 987.4

Replace federal fund loss (+300.0), Independent Living (+200.0), no reduction in administrative staff, travel, or equipment (approx. +400.0).

WICHE	971.1	1,592.5	+ 621.4

Senate figure fully funds program (as estimated by Postsecondary Commission). House would fund only continuing students.

Alaska Postsecondary Commission-Admin.	1,797.5	3,076.6	+1279.1

Senate figure funds an additional 23 new positions in Student Loan Administration (+935.9), continuing education grants (+200.0), no reduction to administrative personnel, travel or equip. (+143.2)

	House	Senate	Senate/House (+ or -)
Alaska Arts Council	1982.3	5815.1	+3832.8
Senate figure fully funds request. House figure cuts back grants dollars available.			
Libraries/Museums	4431.9	5592.6	+2013.8
Senate figure fully funds request. House reduction to library and museum grants and administrative personnel.			
		Item Total	$14,457.8

Department Total Difference

Senate budget	$509,246.3
House budget	494,357.7
Senate over House	$. 14,888.6

DEPARTMENT OF HEALTH & SOCIAL SERVICES

Basically, the Senate operating budget figure is lower than the House (even though the Senate has included salary increases in its budget) because:

1. Eliminates 24 hour nursing home care in GRMedical budget (501.1)
2. Removes $1,000.0 more than House in SOADA grants
3. Does not include funding as House did for Maniilaq as follows: $118.0 new family health program; Kotzebue Alcohol Safety Action Program $54.6; new EMS activities $60.0. And reduces Health Practitioner Program $124.0 as recommended by Governor. And does not include domestic violence in this department $178.5.
4. Does not include approximately $800.0 in House legislative add-ons under Public Health Administration component.
5. Special Education Grants: Senate reduces further $275.5 necessitating reductions of level of service provided by all grantees.
6. EMS Regional Councils: Senate does not include funds for projects added by the House in this component. $130.0.
7. Community Mental Health Grants cut $825.0 (House cut just $370+-)-- causing closure of some mental health centers. Governor recommended larger cut of $825.0

In individual components, Senate is higher in that:

1. Institutional care (full-cost-of-care) was funded at $1,000.0 higher than House budget.
2. Added $1000.0 and 30 new positions to Public Assist Eligibility at request of Governor
3. Reinstates Fairbanks WIN office
4. Added child abuse program funds throughout Family Services Admin. $300.0

Department Total Difference

Senate budget	$302,081.9
House Budget	298,562.2
Senate over House	$ 3,519.7

Funding Difference

	House	Senate	Difference
Federal Funds	67,763.0	68,489.9	720.9
General Fund	223 714.7	226,507.9	2793.2
Other Funds	7 084.5	7,090.1	5.6

Senate
Gen. Fund
Over House

Department of Labor

Employment Services and Management Services. Senate higher due to revised estimates of federal receipts and staffing levels to maintain employment offices (urban and rural), seafood program and food stamp program.

Employment Services.	Senate $9588.9; House $7750.8	$1838.1 (GF & FED)
Management Services.	Senate 2990.0; House 2637	352.1 (GF only)
	Item Total	$2190.2

Department Total Difference

Senate budget	$40,978.3
House budget	37,131.0
Senate over House	$ 3,847.3

Funding Difference

	House	Senate	Difference
Federal	20,989.3	22,843.3	$ 1854.0
General Fund	8,262.2	9,722.3	1460.1
Other Funds	7,879.5	8,412.7	533.2

	Senate Gen. Fund Over House
Dept. of Commerce & Economic Development	
Energy & Power Development/Grants & Assistance. House Ø; Senate 2941.7. The House budget contains no subsidy for energy audits. The Senate budget funds energy audits at approximately 50% of the Governor's original request. NOTE: Funds for the $300 grant available to individuals who receive energy audits have been deleted from the Governor's amended budget.	+2941.7
Energy & Power Development/Field Offices. House Ø; Senate 761.9. The House deleted funds for operation of field offices based on the reduction of the audit program.	+761.9
Economic Enterprise/Commercial Fisheries Development. House Ø; Senate 538.8.	+538.8
Tourism. House 5640.7; Senate 7755.2. The House eliminated funds equal to the amount requested by the Governor for the Film 8 television advertising program. The Senate restored these funds and further increased the budget by 150.0 for miscellaneous projects.	+2114.5
Alaska Power Authority. House 11,242.9; Senate 10,428.1. The House made minor cuts in the Governor's original budget totalling 185.2; the Senate restored these cuts and then reduced the Power Production Assistance Program by 1000.0.	-(814.8)
Item Total	+5542.1

Department Total Difference

Senate budget	$43,810.8
House Budget	35,350.2
Senate Over House	$ 8,460.6

DEPARTMENT OF NATURAL RESOURCES

HOUSE-SENATE OPERATING BUDGET DIFFERENCES

The difference between the House and Senate operating budgets is wholly due to funding salary increases in the Senate version and not in the House version, except as follows:

I. Management and Administration - BRU
   A. Information & Records Management - Component
      1. Senate includes 303.6 for ALARS Increment project.
      2. Senate includes an additional 49.7 for Public Information project.

   B. Research/Special Projects - Component
      1. Senate includes 271.0 for Bristol Bay project. This project is d-2 related.

II. Land Management - BRU
   A. Land Selection/Title Defense - Component
      1. Senate includes 85.1 for ANCSA Easements project. This project is d-2 related.
      2. Senate includes 207.4 for Native Allotments project. This project is d-2 related.
      3. Senate includes 599.1 for Navigability project. This project is d-2 related.

III. Forest Management - BRU
   A. Timber Inventory/Sales - Component
      1. Senate includes 152.1 for Forest Inventory project.

   B. Forest Research
      1. Senate includes 28.3 for Backlog Reforestation project.

   C. Fire Protection/Suppression
      1. Senate includes an additional 561.6 for Fire Pre-Suppression project.

IV. Resource Inventory/Assessment - BRU
   A. Geologic Hazard Identification - Component
      1. Senate includes 204.4 for General Geologic Hazards project.
      2. Senate includes 29.7 for Avalanche project.

V. Youth Conservation Corps - BRU
   A. Youth Conservation Corps - Component
      1. House includes 177.0 for YCC project.

VI. Energy Management - BRU
   A. Coal Development - Component
      1. Senate includes 195.0 for Coal Field Investigations project.

   B. Geothermal Development - Component
      1. Senate includes 121.0 for Geothermal Development project.

VII. Salary increases - $2,200.0

Department Total Difference(All Funds)

Senate budget	$54,669.1
House budget	49,484.1
Senate over House	$ 5,185.0

	Senate Gen. Fund over House
Department of Fish and Game	
$1,200.0 less in various commercial fish projects in the House version.	$1,200.0
$7,800.0 less in the FRED budget in the House version.	7,800.0
$2,200.0 in ANILCA/D2 projects not included in the House version	2,200.0
$2,300.0 in deleted pay raises in the House version.	2,300.0
Item Total	$13,500.0

Department Total Difference

Senate budget	$65,466.8
House budget	51,996.5
Senate over House	$13,470.3

	Senate General Fund Over House
Department of Public Safety	
Fish & Wildlife Protection, Enforcement. Senate 8357.2; House 7666.9. House took out $93.7 in FY 1983 salary increase funds and $596.6 for 15 permanent full-time protection officers and related funds. To offset the reduction of 15 PFT positions the House added 10 part-time Fish & Wildlife Aides.	690.3
Detachments & C.I.B. Senate 22,518.1; House 23,346.6. The Senate reduced personal services funds $957.5 more than the House, but allowed $129.0 more on the other line items. No explanation of the Senate reductions is available.	(825.8)
Commissioner's Office. Senate 2324.7; House 534.6. The Senate allowed full funding of the Governor's amended operating budget and added $1,700.0 to initiate the computerized Fingerprint Identification System.	1790.1
Domestic Violence Council. Senate 4136.1; House 2930.8. The House allowed $1083.6 less for grants and deleted 121.7 for two PFT positions and related costs.	1205.3
Item Total	+2859.9

Department Total Difference

Senate budget	$75,276.9
House Budget	71,358.8
Senate Over House	3,918.1

GENERAL FUND DIFFERENCES BETWEEN HOUSE & SENATE OPERATING BUDGET

	Senate Gen. Fund Over House
Department of Transportation	
The House budget for DOT is basically FY82 re-appropriated. The only exception to this is in Design & Construction and Planning. Design & Const. is FY82 less 30% and Planning is roughly one-third of FY 82. On an item-by-item basis the total difference between House and Senate is roughly $23.4 million, with the Senate being higher. The Senate has used an item called "Adjustments for HWCF Services" to net $4 million out of the department's general fund total, leaving a balance which shows on the cutsheet of $19.4 million, with the Senate being higher.	$19,400.0

Department Total Difference

Senate budget	$174,780.5
House budget	155,382.8
Senate over House	$ 19,397.7

	Senate Gen. Fund over House
Department of Environmental Conservation	
Office of Commissioner. The Senate includ 50.5 for a public information officer in the litter program (Solid Waste Management project) and 13.7 for management training (Management & Support project), and 9.2 for salary increases.	$ 73.4
Administrative Services. Senate includes 31.5 for a classification officer, 25.1 for an accounting clerk and 14.6 in contractual funds for the Centrex telephone system changes (Management & Support proj.) and 16.0 for salary increases	87.2
Environmental Quality Operations BRU Facilities Construction & Operation: Senate includes 36.4 salary increase money and 17.0 Village Safe Water operation & maintenance funds	53.4
Southeast Region. Senate includes 31.3 for salary increases	31.3
Southcentral Retion. Senate includes 49.5 for retention of an existing position to provide environmental input to the large number of plans and studies required by the Alaska National Interest Lands Conservation Act, and 86.8 for retention of an existing position to implement the hazardous waste program, including spill response and inspection and 80.8 for salary increases	217.1
Northern Regional Office. Senate includes 43.8 for retention of an existing position to implement the hazardous waste program including spill response and inspections and 87.8 for salary increases	131.6
Environmental Quality Management BRU	
Water Quality. Senate includes 29.6 for salary increases and 3.0 for travel and 4.0 for commodies	36.6
Management & Technical Assistance. Senate includes 42.6 for a management analyst & add'l travel and contractual svcs. and 28.5 for salary increases	71.1
Air & Solid Waste. Senate includes 43.3 to retain the litter program coordinator; 174.5 to convert a reduced hazardous waste program to general funds and 145.4 to provide clerical support and partial funding of the Section Chief, and 21.4 in salary increases.	406.0

	State Gen. Fund over House
Gas Pipeline Surveillance BRU	
Senate budget includes 59.9 for salary increases	59.9
Item Total	1167.6

Department Total Difference

Senate Budget	$10,780.5
House budget	9,369.6
Senate over House	$ 1,410.9

	Senate Gen. Fund Over House
Department of Community & Regional Affairs	
Child Assistance. House 5947.3; Senate 7331.8 The House funded Child Assistance (grants to day care providers and grants to individuals for day care assistance) at the FY82 level. The Senate figure represents an increase of 21.4% over FY82.	+1384.5
CETA/State Job Training Program. House Ø; Senate 1000.0. The House chose not to replace lost federal funds for CETA with state general funds. The Senate budget contains 1000.0 general funds for a pilot state job training program.	+1000.0
Community Assistance Grants/Revenue Sharing. House 55,707.6; Senate Ø. The House budget contains 55,707.6 for FY83 revenue sharing. The Senate has removed revenue sharing from their budget and placed it in a separate bill. (see SB 887, attached)	(55,707.6)
Community Assistance Grants/Rural Development Grants. House 1300.0; Senate 2915.0. Both the House and Senate funded this grant program below the FY82 level of 3000.0. The House assumed that many projects similar to those funded through this program would be funded through the capital budget.	+1615.0
Community Planning Services/Community Planning. House 1647.5; Senate 4198.4. The House deleted all CZM funds (I/A receipts) contained in this component	+2550.9
Coastal Zone Management. House Ø; Senate 5223.0. The House deleted all CZM funds (4771.5 fed, 451.5 GF).	+5223.0
Item Total	(43,934.2)

Department Total Difference

House budget	$75,681.2
Senate budget	25,320.4
House over Senate	$50,360.8

Introduced: 4/19/82
Referred: Finance

Funding Information	
General Fund	$127,021,300
Other Funds	-0-
	$127,021,300

IN THE SENATE BY THE FINANCE COMMITTEE

SENATE BILL NO. 887

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making special appropriations for revenue sharing and other assistance to municipalities; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of $55,721,300 is appropriated from the general fund to the Department of Community and Regional Affairs for municipal aid programs under AS 29.88 - AS 29.95.

* Sec. 2. The sum of $71,300,000 is appropriated from the general fund to the Department of Revenue for municipal revenue sharing under AS 43.20.016.

* Sec. 3. If AS 29.88 - AS 29.95 or AS 43.20.016 are amended or repealed, or if the state agencies designated to administer these laws are changed, the appropriations made in this Act are appropriated to the appropriate state agencies to finance similar municipal aid and revenue sharing programs that are established in a bill or bills passed by the Twelfth Legislature and enacted into law.

* Sec. 4. The unexpended and unobligated portions of the appropriations made by this Act lapse into the general fund June 30, 1983.

* Sec. 5. This Act takes effect July 1, 1982.

	Senate General Fund Over House
Legislature	
Leadership. The House eliminated 1982 interim funding for staff. The Senate did not.	$ 2,362.0
Miscellaneous differences. In some cases the Senate used FY82 plus 10% and the House used the actual agency request minus pay increases. In other cases, the Senate used the original agency requests.	3,968.4
Item total	$ 6,330.4

Department Total Difference

Senate budget	$31,115.3
House budget	24,784.9
Senate over House	$ 6,330.4

	Senate Gen. Fund Over House
Alaska Court System.	
Trial Courts. Senate 27,126.2; House 26,055.6. The Senate allowed all funds as requested by the Court System.	$ 1070.6

Department Total Difference

Senate budget	$34,522.6
House budget	33,420.2
Senate over House	$ 1,102.4

Senate
Gen. Fund
Over House

University of Alaska

The House version of the budget represents the University's own allocation of $134,000.0 general funds among the several campuses with two adjustments: Deletion of salary increases of $630.0 and transfer of funds for the University within Walls program to the Division of Corrections. The Senate budget is the Governor's original proposal less $8000.0 unspecified general fund reduction, plus two major items: $1,000.0 for a lease/purchase option on land adjacent to the UAA campus and $168.0 for federal fund shortfalls of KUAC at UAF (The Senate budget also transfers funds for the University within Walls program to the Division of Corrections). + 5586.2

Department Total Difference

Senate budget	$138,826.4
House budget	133,240.2
Senate over House	$ 5,586.2

	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCE GENERAL FUND	OTHER FUNDS
OFFICE OF THE GOVERNOR			
Commissions			
Status of Women Commission (4 positions)	$ 348,100	$ 348,100	
Human Rights Commission	22,600	22,600	
Executive Operations			
Executive Office	1,661,000	1,580,400	80,600
Elective Operations			
Elections	86,900	86,900	

	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCE GENERAL FUND	OTHER FUNDS
DEPARTMENT OF ADMINISTRATION			
Aging Grants	$ 140,000	$ 140,000	
Council on Science/Technology (5 positions)	255,800	255,800	
Alaska Statehood Commission (3 positions)	182,500	182,500	
Public Offices Commission (6 positions)	323,700	323,700	
Public Broadcasting Commission			
Grants to stations are to be as follows: Radio-KSKA, Anchorage $189.2; KBRW, Barrow $327.0, KYUK, Bethel $334.4, KDLG, Dillingham $225.1, KUAC, Fairbanks $17.1, KHNS, Haines $209.0, KBBI, Homer $220.7, KTOO, Juneau $355.2, KRBD, Ketchikan $297.7, KMXT, Kodiak $243.8, KOTZ, Kotzebue $374.2, KSKO, McGrath $343.8, KESK, Petersburg $218.9, KCAW, Sitka $280.4, KSTK, Wrangell $251.0. Television-KAKM, Anchorage $745.2, KYUK-TV, Bethel $649.2, KTOO-TV, Juneau $747.8, Mini-TV, Ketchikan $46.6, Sitka $50.6. Mini-radio operations/contingency - Sand Point $73.7, Kenai/Soldotna $35.2, Unalaska $47.1, Unalakleet $73.3, Valdez (Planning Funds) $29.3.			
Commissioner's Office	1,859,000	1,416,400	442,600
$1,859,000 is the amount required to cover FY 83 salary increases for the Department. Notwithstanding the provisions of AS 37.07.-080(e) these funds may be allocated by the Commissioner throughout the programs of the Department as required to cover salary increases.			
Computing Services	2,000,000		2,000,000
Risk Management			
Premiums/Loss Retention	6,000,000		6,000,000
Loss Retention		-13,428,300	13,428,300
It is the intent of the Legislature that $13,428.3 of inter-agency receipts be lapsed into the general fund to cover the reduction in the loss retention request.			

* Sec. ____. The available (unexpended) balance of money from all appropriations made before January 1, 1982, to the Division of Risk Management in the Department of Administration for loss retention reserves is reappropriated to the Division of Risk Management in the Department of Administration. The sum of $5,520,300 is to pay for budgeted FY 1983 insurance premiums and the remaining balance is for self-insurance deductible losses.

* Sec. ___. The money reappropriated in Sec. ___ of this Act does not lapse under AS 37.25.010.

	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FUNDS
DEPARTMENT OF LAW			
Public Protection			
Office/Consumer Protection (1 position)	$ 42,600	$ 42,600	
Administration of Justice			
Prosecution			
Third Judicial District (1 position)	55,900	55,900	
Fourth Judicial District (1 position)	64,300	64,300	
Administration & Support (4 positions)	212,800	93,100	119,700
Crim.Appeals & Spec. Pros. (1 position)	76,400	76,400	
Pre-Trial Diversion	10,000	10,000	
General Government			
Legal Services			
Operations (4 positions)	1,179,500	1,003,800	175,700

$869,500 is the amount required to cover FY 83 salary increases for the Department. Notwithstanding the provisions of AS 37.07.-080(e) these funds may be allocated by the Commissioner throughout the programs of the Department as required to cover salary increases. The remainder of the increase is for additional operating expenses.

	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCE GENERAL FUND	OTHER FUNDS
DEPARTMENT OF REVENUE			
Development			
Permanent Fund Corporation (10 positions)	$ 478,000	($ 588,900)	$ 1,066,900
General Government			
Office of the Commissioner	769,200	648,800	120,400

$769,200 is the amount required to cover FY 83 salary increases for the Department. Notwithstanding the provisions of AS 37.07.080(e) these funds may be allocated by the Commissioner throughout the programs of the Department as required to cover salary increases.

	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCE GENERAL FUND	OTHER FUNDS
DEPARTMENT OF EDUCATION			
Financial Support-Other	$ 2,282,800	$ 2,282,800	
K-12 Education Program Support	375,500	375,500	
Executive Administration			
Commissioners Office	1,512,700	1,321,100	191,600
$1,232,700 is the amount required to cover FY 83 salary increases for the Department. Notwithstanding the provisions of AS 37.07.-080(e) these funds may be allocated by the Commissioner throughout the programs of the Department as required to cover salary increases. The sum of $280,000 is included for a foundation formula study. In conducting the study of the foundation formula program for the REAA school districts, the REAA Budget Oversight Committee shall be consulted and apprised of the findings from time to time as the study goes forth.			
Adult and Postsecondary Support	699,300	699,300	
Vocational Rehabilitation (2 positions)	162,800	146,600	16,200
Alaska Vocational/Technology Center			
Seward Center	480,300	462,600	17,700
Alaska Postsecondary Education Commission			
WICHE student exchange program	621,400	621,400	
Alaska Student Loan Administration	200,000	200,000	
The sum of $200,000 is included to provide temporary support staff for the awards, repayment and collections sections. The approval of the additional staff for the awards section is contingent upon maintaining the current repayment and collections efforts.			
Alaska Arts Council	1,916,400	1,916,400	

APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FUNDS
DEPARTMENT OF HEALTH & SOCIAL SERVICES		
Social Services		
Family Services Administration	$ 150,000	$ 150,000
Juvenile Custody		
Institutional Care, Social Services	1,000,000	1,000,000
Health		
Child and Family Health		
Special Education Grants		
$385,000 of the special education grants appropriation for FY 83 shall be allocated as follows: $225,000 to the Yukon-Kuskokwim Region for infant learning; $160,000 to the Northwest Arctic School District for infant learning.		
Public Health Administration		
Administration	87,000	87,000
Commissioner's Office	4,877,800	4,651,300 226,500
$4,877,800 is the amount required to cover FY 83 salary increases for the Department. Notwithstanding the provisions of AS 37.07.-080(e) these funds may be allocated by the Commissioner throughout the programs of the Department as required to cover salary increases.		

	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FUNDS
DEPARTMENT OF LABOR			
Social Services			
Employment Stabilization			
Employment Services (13 positions)	$ 743,800		$ 743,800
Commissioner's Office	1,663,400	414,100	1,249,300
The $1,663,400 is the amount required to cover FY 83 salary increases for the Department. Notwithstanding the provisions of AS 37.07.080(e) these funds may be allocated by the Commissioner throughout the programs of the Department as required to cover salary increases.			
Administrative Services			
Management Services (9 positions)	183,900		183,900

	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCE GENERAL FUND	OTHER FUNDS

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

Public Protection			
Administration & Support	$ 1,056,700	$ 950,400	$ 106,300
The $1,056,700 is the amount required to cover FY 83 salary increases for the Department. Notwithstanding the provisions of AS 37.07.-080(e) these funds may be allocated by the Commissioner throughout the programs of the Department as required to cover salary increases.			
Development			
Tourism Division	150,000	150,000	

	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCE GENERAL FUND	OTHER FUNDS

DEPARTMENT OF MILITARY AFFAIRS

Public Protection

Alaska National Guard

Office of Adjutant General	126,800	$ 115,700	$ 11,100

The $126,800 is the amount required to cover FY 83 salary increases for the Department. Notwithstanding the provisions of AS 37.07.-080(e) these funds may be allocated by the Commissioner throughout the programs of the Department as required to cover salary increases.

APPROPRIATION ITEM	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FUNDS

DEPARTMENT OF NATURAL RESOURCES

Natural Resource Management

Management & Administration

Commissioners Office	$ 3,138,400	$ 2,910,800	$ 227,600

$1,975,800 is the amount required to cover FY 83 salary increases for the Department. Notwithstanding the provisions of AS 37.07.-080(E) these funds may be allocated by the Commissioner throughout the programs of the Department as required to cover salary increases. The $1,162,600 balance is for additional operating expenses.

Mgmt. of Forest/Land/Water Res.

Timber Inventory/Sales	250,000	250,000

The sum of $250,000 is for the Department to construct firewood access roads in the Greater Fairbanks Borough area.

Development

Agricultural Management

State Fairs	333,100	333,100

	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FUNDS
DEPARTMENT OF FISH & GAME			
Natural Resource Management			
Commercial Fish			
Finfish	$ 600,000	$ 600,000	
Fisheries Rehabilitation Enhancement Development			
Supplemental Productions	3,000,000	3,000,000	
Administration and Support			
Office of the Commissioner	4,528,000	4,367,100	160,900

$2,328,000 is the amount required to cover FY 83 salary increases for the Department. Notwithstanding the provisions of AS 37.07 - 080(E) these funds may be allocated by the Commissioner throughout the programs of the Department to cover salary increases. $2,200,000 is for additional operating expenses.

	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FUNDS
DEPARTMENT OF PUBLIC SAFETY			
Natural Resource Management			
Fish & Wildlife Protection			
Enforcement (5 positions)	$ 317,500	$ 317,500	
Admin. of Justice			
Commissioners Office	1,114,800	1,101,900	12,900
The $1,114,800 is the amount required to cover FY 83 salary increases for the Department. Notwithstanding the provisions of AS 37.07.080(e) these funds may be allocated by the Commissioner throughout the programs of the Department as required to cover salary increases.			
Domestic Violence Council	325,000	325,000	
None of the funds appropriated to the Domestic Violence Council shall be expended for the Resource Centers and Men Emerging Now.			

APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FUNDS
DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES		
Transportation		
Administration		
Commissioners Office	$ 4,758,600	$ 2,305,600 $ 2,453,000
The $4,758,600 is the amount required to cover FY 83 salary increases for the Department. Notwithstanding the provisions of AS 37.07.080(e) these funds may be allocated by the Commissioner throughout the programs of the Department as required to cover salary increases.		
Maintenance & Operations		
Administration	2,000,000	2,000,000
Notwithstanding the provisions of AS 37.07.080(e) the $2,000,000 is a maintenance and operations contingency fund to be allocated among the regions as determined by the Deputy Commissioner.		
State Equipment Fleet		
Funding Adjustment for HWCF Services	-6,500,000	6,500,000
The $6,500,000 appropriated from other funds is from the Highway Working Capital Fund and is appropriated to replace appropriations from the general fund made throughout the operating budget to the state agencies that have budgeted for state equipment fleet services in FY 83.		
Design & Construction	$ 722,400	257,700 464,700
Standards & Technical Services	1,557,200	603,900 953,300
Central Region Design & Construction	8,490,900	679,000 7,811,900
Interior Region Design & Construction	11,323,100	672,200 10,650,900
Southeast Region Design & Construction	4,996,800	709,600 4,287,200
Planning & Programming	1,995,800	1,995,800

APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FUNDS
DEPARTMENT OF ENVIRONMENTAL CONSERVATION		
Natural Resource Management		
Administration		
Office of the Commissioner	$ 567,100	$ 405,400	$ 161,700
$567,100 is the amount required to cover FY 83 salary increases for the Department. Notwithstanding the provisions of AS 37.07.080(e) these funds may be allocated by the Commissioner throughout the programs of the Department as required to cover salary increases.			

	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FUNDS
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
Social Services			
Senior Citizens Tax Relief	$ 137,100	$ 137,100	
Child Assistance	840,400	840,400	
Development			
Community Assistance Grants	1,000,000	1,000,000	
Community Planning Services (7 positions)	2,162,500	82,500	$ 2,080,000
Administration & Support	607,300	592,200	15,100
The $307,300 is the amount required to cover FY 83 salary increases for the Department. Notwithstanding the provisions of AS 37.07.-080(E) these funds may be allocated by the Commissioner throughout the programs of the Department as required to cover salary increases. Legal Services funds in the amount of $300,000 are to be used to provide direct services to individual clients. Funds may not be used for: representation of organized groups, class action suits relating to educational litigation, or for class action suits where more than 25% of the represented group does not meet the eligibility-criteria for individual clients.			
Coastal Zone Management (14 positions)	3,888,000	451,500	3,436,500

	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCE GENERAL FUND	OTHER FUNDS
LEGISLATURE			
Budget & Audit Committee			
Legislative Audit	$ 143,800	$ 143,800	
Legislative Finance	195,500	195,500	
Committee Expenses	240,000	240,000	
Legislative Council			
Leadership	2,362,000	2,362,400	
LAA Executive Administration	921,900	921,900	
$921,900 is the amount required to cover FY 83 salary increases for all legislative budget components except Budget and Audit and the Office of Ombudsman. FY 83 pay increase funds were added directly to the Budget and Audit and Ombudsman components. Notwithstanding the provisions of AS 37.07.080(e) the $921,900 may be allocated by the Executive Director throughout the budget components as required to cover salary increases.			
Senate Advisory Council	200,000	200,000	
Office of Ombudsman	69,400	69,400	

APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FUNDS

ALASKA COURT SYSTEM

Administration of Justice
Courts, Administration & Support
Admin. & Support $ 1,334,000 $ 1,334,000
$1,334,000 is the amount required to cover FY 83 salary increases for the Department. Notwithstanding the provisions of AS 37.07.-080(E) these funds may be allocated by the Commissioner throughout the programs of the Department as required to cover salary increases.

	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FUNDS
UNIVERSITY OF ALASKA			
Statewide Administration	$10,846,900	$ 8,759,400	$ 2,087,500
The sum of $1,000,000 is included for the lease/option purchase of approximately 40 acres of land at Alaska Pacific University. The lease/option is not to exceed beyond a 3 year period. Notwithstanding the provisions of AS 37.07.080(e) the funds included in the undistributed salary adjustment component may be allocated by the President and the Board of Regents throughout the programs of the University as required to cover FY 83 salary increases.			
University of Alaska, Fairbanks	437,800	437,800	
The sum of $150,000 is included for the land-sat "Quick Look" project. The sum of $168,000 is included to cover federal fund shortfalls of KUAC, and $119,800 is included for additional faculty support at the School of Mineral Industry.			
Community Colleges, Coop. Extension & Rural Ed	225,000	225,000	
The expenditure of funds for cooperative extension service is conditioned upon the additional $225,000 being expended for the Alaska Native Human Resource Development Program.			

4/6/82

CS FOR HOUSE BILL NO. 666 (Finance) am

Engrossment has been waived on CSHB 666(Fin) am by the Speaker of the House in accordance with Rule 43(b) of the Uniform Rules of the Alaska State Legislature. The certified amendment is attached.

I hereby certify that this is a true and correct copy of Amendment No. 1 by Representative Adams to CSHB 666(Fin) adopted by the House of Representatives April 5, 1982.

Joe Hayes, Speaker of the House

Original sponsor: Rules/Governor

Offered: 4/2/82
Referred: Rules

IN THE HOUSE BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 666 (Finance) am

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating expenses of the state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in sec. 10 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	18,500,000	
Aviation Fuel Tax Account	4,500,000	

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et. seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general

AMENDMENT

OFFERED IN THE HOUSE: BY: ADAMS

TO: CS HOUSE BILL No. 666 (Finance)

SENATE BILL No. _____

PAGE: _____ LINE: _____

This is a general amendment to the Finance Committee Substitute and will affect the central office or Commissioner's office of each state agency. The changes are numerous and will be accomplished during the enrolling and engrossing process.

The numbers of full-time and part-time positions authorized by the House budget as shown in parentheses on the line items are reduced by 5%. The 5% reduction in authorized positions, when allocated to each state agency, leaves the amended budget authorized positions as shown on the following table. Each Commissioner or agency head shall allocate the reduction of positions within the agency:

Department	Amended Budget Positions Full-time	Part-time
GOVERNOR	188	14
ADMINISTRATION	967	83
LAW	253	4
REVENUE	307	5
EDUCATION	423	33
HEALTH & SOCIAL SERVICES	2045	82
LABOR	539	136
COMMERCE & ECONOMIC DEVELOPMENT	324	7
MILITARY AFFAIRS	93	23
NATURAL RESOURCES	699	162
FISH AND GAME	604	643
PUBLIC SAFETY	347	98
TRANSPORTATION	2540	814
ENVIRONMENTAL CONSERVATION	230	15
COMMUNITY & REGIONAL AFFAIRS	157	16
LEGISLATURE	318	29
ALASKA COURT SYSTEM	503	24
UNIVERSITY OF ALASKA	3013	206
	14,050	2,399

5% Position Reduction

Full-time	740
Part-time	126
	866

M E M O R A N D U M

DATE: January 25, 1982

TO: Honorable Al Adams
Chairman
House Finance Committee

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJ: Where Alaska Ranks in State Expenditures and State Employees

Figure One shows that nationwide "real" state and local spending has been on the decline since the mid 1970's. The decline in local spending began in 1975, state spending in 1977, and federal aid to the state's in 1979.

In contrast to national trends, expenditures of state and local governments in Alaska have continued to increase. Table 12 shows that per capita state and local general expenditures for the nation were $1,622 in 1979-1980. Alaskan expenditures during the same year were $6,257 per capita. Based on each $1,000 of personal income, the U.S. average was $190 during 1979-1980, while Alaska spent $549 per each $1,000 of personal income.

Table 47 shows state and local payroll as a percentage of state personal income. In 1980 the nationwide figure was 8.3% of personal income. For Alaska during the same year, the figure was 16.8% or slightly more than twice the national

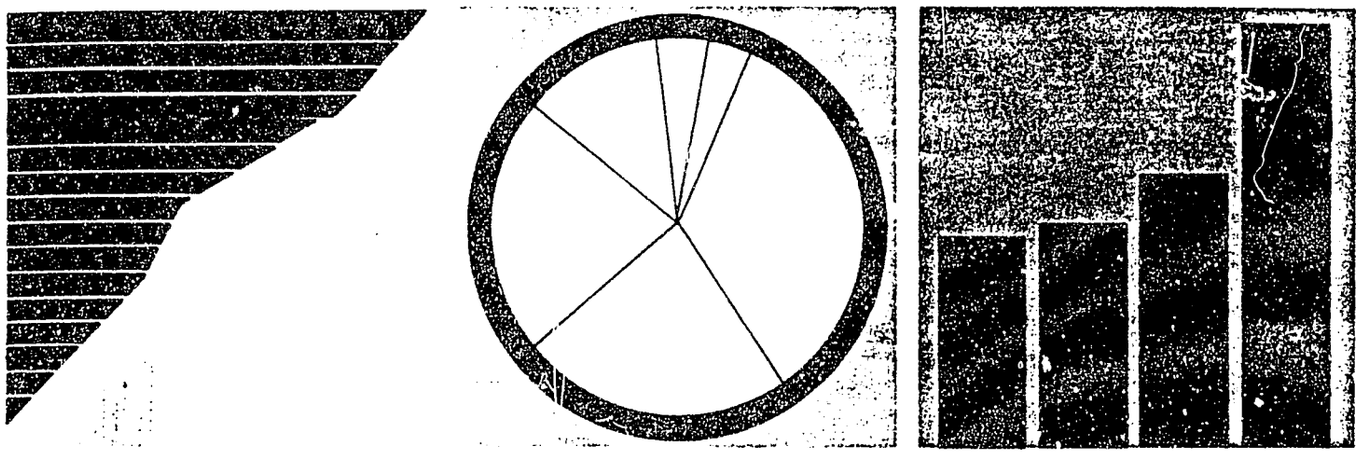
average. In 1972 the Alaskan state and local payroll was slightly less than twice the national average.

The final table, Table 48, shows the full time equivalent employment for state and local governments per 10,000 of state population. Again using 1980 figures, the U. S. average of state and local employment per 10,000 of population was 438. For Alaska the figure is 803, with the next closest jurisdiction being the District of Columbia with 763 employees.

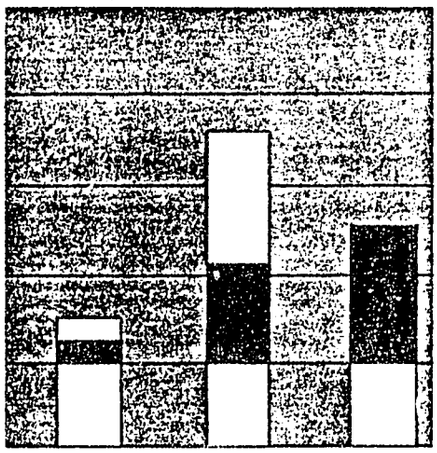
The tables indicate rather clearly that when it comes to general expenditures of state and local governments and the numbers of full time equivalent employees of state and local governments, Alaska is Number One.

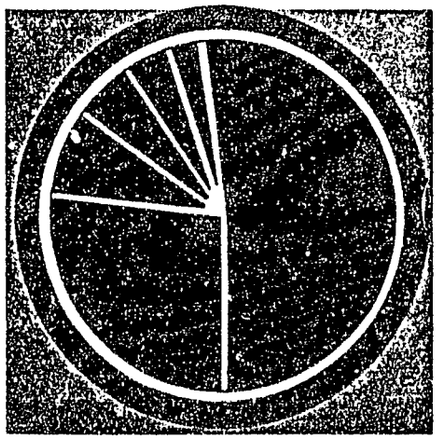
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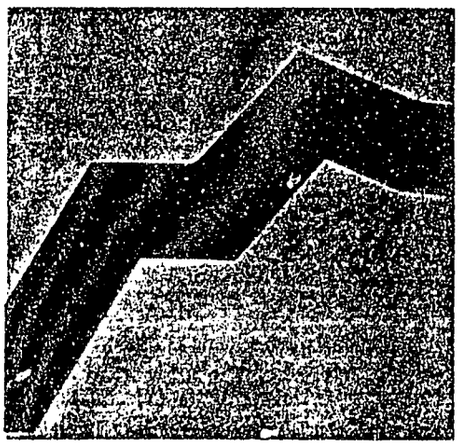
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Significant Features of Fiscal Federalism 1980-81 Edition

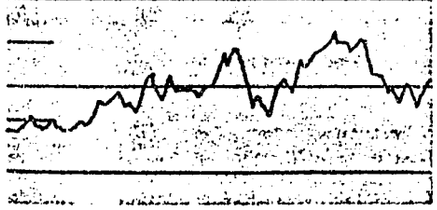






Section I
Basic Tables

Section II
State Profiles



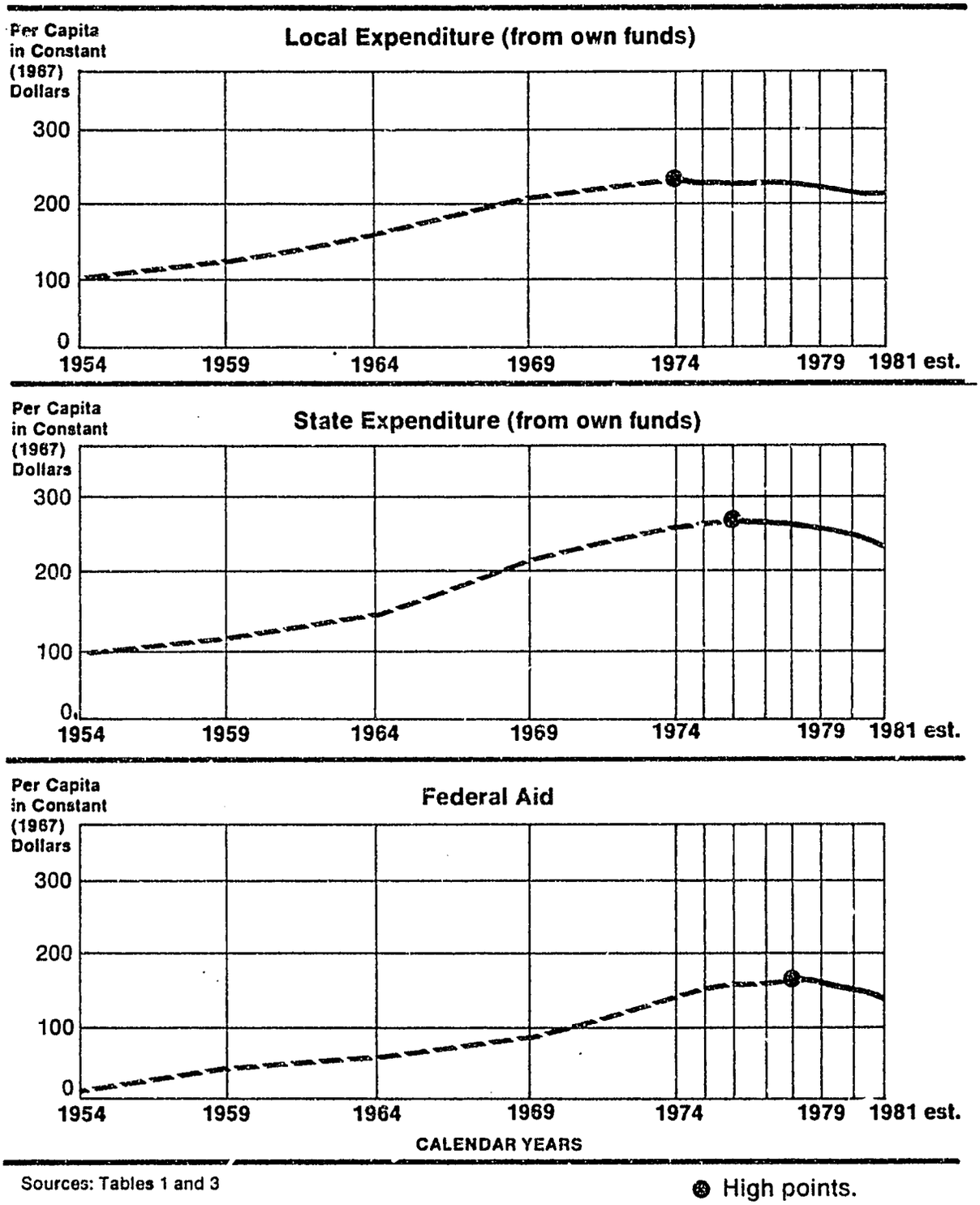
ADVISORY
COMMISSION ON
INTERGOVERNMENTAL
RELATIONS

WASHINGTON, D.C. 20575

December 1981 M-132

FIGURE 1

The Decline In "Real" State-Local Spending (Decline in Local Spending Commencing 1975, State Spending 1977, Federal Aid Flows 1979)



Sources: Tables 1 and 3

⊛ High points.

TABLE 12--DIRECT GENERAL EXPENDITURE OF STATE AND LOCAL GOVERNMENTS PER CAPITA AND PER $1,000 OF PERSONAL INCOME, BY STATE, 1979-80

State and Region	Per Capita		Per $1,000 of Personal Income	
	Amount	As a Percent of U.S. Average	Amount	As a Percent of U.S. Average
United States	$1,622	100	$190	100
New England	1,580	97	194	102
Connecticut	1,583	98	156	82
Maine	1,405	87	205	108
Massachusetts	1,796	111	201	106
New Hampshire	1,340	83	167	88
Rhode Island	1,754	108	210	111
Vermont	1,600	99	226	119
Mideast	1,992	123	210	111
Delaware	1,809	112	198	104
Dist. of Col.	2,973	183	274	144
Maryland	1,809	112	198	104
New Jersey	1,688	104	174	92
New York	2,204	136	241	127
Pennsylvania	1,469	91	174	92
Great Lakes	1,588	98	178	94
Illinois	1,587	98	165	87
Indiana	1,243	76	148	78
Michigan	1,880	116	201	106
Ohio	1,431	88	165	87
Wisconsin	1,799	111	211	111
Plains	1,631	101	193	102
Iowa	1,686	104	193	102
Kansas	1,586	98	171	90
Minnesota	1,894	117	215	113
Missouri	1,280	79	157	83
Nebraska	1,544	95	177	93
North Dakota	1,840	113	222	117
South Dakota	1,586	98	213	112
Southeast	1,368	84	194	102
Alabama	1,326	82	197	104
Arkansas	1,200	74	181	95
Florida	1,309	81	168	88
Georgia	1,366	84	191	101
Kentucky	1,477	91	207	109
Louisiana	1,560	96	215	113
Mississippi	1,354	83	227	119
North Carolina	1,301	80	185	97
South Carolina	1,269	78	191	101
Tennessee	1,291	80	184	97
Virginia	1,440	89	173	91
West Virginia	1,521	94	214	113
Southwest	1,493	92	193	102
Arizona	1,547	95	204	107
New Mexico	1,658	102	230	121
Oklahoma	1,406	87	173	91
Texas	1,362	84	165	87
Rocky Mountain	1,733	107	217	114
Colorado	1,578	97	180	95
Idaho	1,366	84	188	99
Montana	1,769	109	230	121
Utah	1,615	100	240	126
Wyoming	2,335	144	246	129
Far West 1/	1,846	114	202	106
California	1,834	113	190	100
Nevada	1,867	115	202	106
Oregon	1,899	117	221	116
Washington	1,782	110	196	103
Alaska	6,257	386	549	289
Hawaii	1,945	120	225	118

Note: Regional totals are unweighted averages.

1/ Excluding Alaska and Hawaii.

Source: ACIR staff compilation based on U.S. Bureau of the Census, Governmental Finances in 1979-80.

TABLE 47--ESTIMATED STATE-LOCAL PAYROLL AS A PERCENTAGE OF STATE PERSONAL INCOME, BY STATE, SELECTED YEARS 1957-1980 1/

State and Region	1980 S-L Payroll as % of State Personal Income	1980 State % Related to U.S. Average (U.S. = 100)	State-Local Payroll as % of State Personal Income — 1978	1975	1972	1967	1957	Percentage Increase or Decrease (-) 1978-80	1975-78	1957-75
United States	8.3	100	8.5	9.2	9.2	8.0	5.6 2/	-2.4	-7.6	64.3
New England	7.8	94	8.0	8.5	8.8	7.3	5.0	-2.5	-5.9	70.0
Maine	8.1	98	7.9	8.5	9.2	7.7	4.9	2.5	-7.1	73.5
New Hampshire	6.8	82	7.2	7.8	8.0	6.7	4.8	-5.6	-7.7	62.5
Vermont	8.4	101	8.8	9.8	10.7	8.4	5.6	-4.5	-10.2	75.0
Massachusetts	8.3	100	8.4	8.9	8.9	7.4	5.6	-1.2	-5.6	58.9
Rhode Island	8.5	102	8.9	8.9	8.6	7.0	4.7	-4.5	0	89.4
Connecticut	6.5	78	6.7	7.1	7.7	6.4	4.4	-3.0	-5.6	61.4
Mideast	9.0	108	9.6	9.8	9.4	7.5	4.9	-6.2	-2.0	100.0
New York	9.4	113	9.9	11.1	11.1	9.1	6.3	-5.1	-10.8	76.2
New Jersey	7.9	95	8.0	8.3	8.0	6.3	4.6	-1.8	-3.6	80.4
Pennsylvania	6.9	83	7.3	7.8	7.9	6.4	4.3	-5.5	-6.4	81.4
Delaware	7.7	93	8.2	8.2	8.4	6.8	4.1	-6.1	0	100.0
Maryland	8.8	106	9.3	9.4	9.3	7.7	4.9	-5.4	-1.1	91.8
Dist. of Col.	13.6	164	14.7	14.1	11.6	8.8	5.0	-7.5	4.3	182.0
Great Lakes	8.0	96	8.0	8.6	8.8	7.5	5.2	0	-7.0	65.4
Michigan	9.2	111	9.0	9.7	9.7	8.4	6.0	2.2	-7.2	61.7
Ohio	7.3	88	7.2	7.7	7.8	6.6	4.6	1.4	-6.5	67.4
Indiana	7.2	87	7.2	7.5	7.7	7.4	5.2	0	-4.0	44.2
Illinois	7.4	89	7.6	8.6	8.5	6.8	4.6	-2.6	-11.6	87.0
Wisconsin	9.0	108	8.8	9.6	10.2	8.4	5.7	2.3	-8.3	68.4
Plains	8.5	102	8.4	8.7	8.9	8.4	6.1	1.2	-3.4	42.6
Minnesota	9.0	108	9.1	10.1	10.6	8.9	6.4	-1.1	-9.9	57.8
Iowa	8.4	101	8.2	8.6	8.6	8.0	5.5	2.4	-4.7	56.4
Missouri	7.2	87	7.2	8.1	7.9	6.9	4.7	0	-11.1	72.3
North Dakota	9.2	111	8.5	8.0	9.1	9.7	7.3	8.2	6.2	9.6
South Dakota	8.7	105	8.8	9.1	9.1	9.3	6.5	-1.1	-3.3	40.0
Nebraska	9.4	113	9.1	8.8	8.8	8.1	6.0	3.3	3.4	46.7
Kansas	7.5	90	7.8	8.2	8.2	8.1	6.0	-3.8	-4.9	36.7
Southeast	8.4	101	8.5	8.6	8.5	8.0	5.9	-1.2	-1.2	45.8
Virginia	7.7	93	8.4	8.6	8.3	7.3	5.2	-8.3	-2.3	65.4
West Virginia	8.6	104	8.7	8.4	8.9	8.5	5.6	-1.1	3.6	50.0
Kentucky	7.6	92	7.5	7.8	7.9	7.5	5.2	1.3	-3.8	50.0
Tennessee	8.4	101	8.4	8.5	8.6	8.2	5.8	0	-1.2	46.6
North Carolina	8.9	107	8.7	8.5	8.5	7.9	6.0	2.3	2.4	41.7
South Carolina	9.0	108	9.5	8.9	8.8	7.4	5.9	-5.3	6.7	50.8
Georgia	8.9	107	8.6	9.2	8.4	7.8	5.5	3.5	-6.5	67.3
Florida	7.5	90	8.3	9.0	8.7	8.3	5.6	-9.6	-7.8	60.7
Alabama	8.9	107	9.4	8.8	8.5	8.1	6.1	-5.3	6.8	44.3
Mississippi	8.9	107	8.7	9.2	9.1	8.5	6.7	2.3	-5.4	37.3
Louisiana	8.3	100	8.2	9.3	9.5	9.0	7.1	1.2	-11.8	31.0
Arkansas	7.7	93	7.4	7.6	7.2	7.6	5.7	4.1	-2.6	33.3
Southwest	8.9	107	9.1	9.8	9.6	9.1	6.2	-2.2	-7.1	58.1
Oklahoma	7.5	90	7.6	8.1	8.3	7.9	6.2	-1.3	-6.2	30.6
Texas	7.4	89	7.7	8.4	8.2	7.4	5.3	-3.9	-8.3	58.5
New Mexico	10.6	128	10.5	11.4	11.3	10.5	6.6	1.0	-7.9	72.7
Arizona	10.1	122	10.7	11.4	10.5	10.7	6.8	-5.6	-6.1	67.6
Rocky Mountain	9.2	111	9.5	10.1	10.1	9.8	6.4	-3.2	-5.9	57.8
Montana	9.8	118	10.4	10.5	10.0	9.2	6.4	-5.8	-1.0	64.1
Idaho	8.4	101	8.6	9.3	9.0	8.9	6.2	-2.3	-7.5	50.0
Wyoming	9.7	117	9.0	10.5	11.5	11.5	7.0	7.8	-14.3	50.0
Colorado	8.6	104	9.8	10.3	9.4	9.4	6.0	-12.2	-4.9	71.7
Utah	9.7	117	9.9	9.8	10.8	9.9	6.2	-2.0	1.0	58.1
Far West 3/	8.7	105	9.2	10.4	10.6	9.6	6.5	-5.4	-11.5	60.0
Washington	8.8	106	9.3	10.1	10.7	9.1	6.5	-5.4	-7.9	55.4
Oregon	9.2	111	9.5	10.8	10.7	9.8	6.9	-3.2	-12.0	56.5
Nevada	8.2	99	8.9	9.8	10.2	9.6	6.0	-7.9	-9.2	63.3
California	8.7	105	9.1	10.9	10.9	9.7	6.5	-4.4	-16.5	67.7
Alaska	16.8	202	14.6	13.9	17.3	12.3	5.0 2/	15.1	5.0	178.0
Hawaii	8.8	106	9.4	9.7	9.6	9.5	6.6 2/	-6.4	-3.1	47.0

Note: Regional payrolls as percent of income are unweighted averages.

1/ Except for 1957, when the month of April was used, the estimated annual payroll is the payroll for the month of October multiplied by twelve.

2/ U.S. total excludes Alaska and Hawaii in 1957 (prior to statehood).

3/ Excluding Alaska and Hawaii.

Source: ACIR staff computations based on the U.S. Bureau of the Census, Census of Governments, various years, and Public Employment in 1976, 1978 and 1980.

TABLE 48--FULL-TIME EQUIVALENT EMPLOYMENT OF STATE AND LOCAL GOVERNMENTS PER 10,000 POPULATION, BY STATE, SELECTED YEARS 1957-1980 1/

State and Region	State-Local Employees Per 10,000 Population: Number of Employees 1980	1972	1967	1962	1957	Annual Average % Increase or Decrease (-): 1972-1980	1957-1972	Exhibit: Federal Employees Per 10,000 Population 2/: No. of Employees 1957	1979	Annual Average % Increase or Decrease (-) 1957-1979
United States	488	454	377	321	281 3/	0.9	3.3	131 3/	124	-0.2
New England	468	440	356	308	276	0.8	3.2	111	99	-0.4
Maine	458	444	359	302	262	0.4	3.6	160	82	-3.0
New Hampshire	450	422	339	296	273	0.8	2.9	67	165	4.2
Vermont	482	500	366	321	268	-0.5	4.2	96	88	-0.4
Massachusetts	500	448	377	339	316	1.4	2.4	127	98	-1.2
Rhode Island	471	422	349	294	257	1.4	3.4	154	97	-2.1
Connecticut	445	404	347	295	277	1.2	2.5	63	64	0.1
Mideast	546	498	391	322	272	1.0	4.1	119 4/	138 4/	0.2
New York	539	519	443	373	350	0.5	2.7	139	89	-1.9
New Jersey	502	415	326	292	265	2.4	3.0	88	94	0.3
Pennsylvania	401	380	316	270	227	0.7	3.5	123	108	-0.6
Delaware	526	536	405	334	257	-0.2	4.8	98	83	-0.3
Maryland	547	473	385	317	260	1.8	4.1	179	315	2.6
Dist. of Col.	763	664	470	348	262	1.8	6.4	2,798	3,164	0.6
Great Lakes	457	420	359	310	261	1.1	3.2	77	73	*
Michigan	470	428	376	321	279	1.2	2.9	53	59	0.5
Ohio	438	400	332	295	260	1.1	2.9	103	83	-1.0
Indiana	451	408	362	315	262	1.3	3.0	75	76	0.1
Illinois	446	414	352	300	253	0.9	3.3	102	91	-0.5
Wisconsin	480	451	374	318	253	0.8	3.9	53	55	0.3
Plains	514	468	400	334	291	1.2	3.2	100	105	0.2
Minnesota	498	465	385	325	285	0.9	3.3	71	74	0.2
Iowa	508	439	393	335	292	1.8	2.8	58	66	0.6
Missouri	465	417	350	286	250	1.4	3.5	116	133	0.6
North Dakota	503	474	403	343	281	0.7	3.5	90	127	1.6
South Dakota	500	475	427	330	296	0.6	3.2	126	142	0.5
Nebraska	590	526	424	361	314	1.4	3.5	125	98	-1.1
Kansas	535	478	420	359	320	1.4	2.7	111	96	-0.7
Southeast	500	449	358	295	262	1.4	3.7	108	123	0.5
Virginia	503	446	348	278	255	1.5	3.8	179	277	2.0
West Virginia	511	471	372	304	227	1.0	5.0	51	84	2.3
Kentucky	423	389	333	265	230	1.1	3.6	94	96	0.1
Tennessee	490	465	374	305	264	0.7	3.8	112	160	1.6
North Carolina	508	413	329	275	242	2.6	3.6	67	74	0.5
South Carolina	516	451	324	271	255	1.7	3.9	100	107	0.3
Georgia	563	486	365	303	272	1.9	3.9	152	150	-0.1
Florida	471	491	414	341	309	-0.5	3.1	120	90	-1.3
Alabama	504	427	340	279	259	1.9	3.4	178	160	-0.5
Mississippi	514	468	354	292	260	1.2	4.0	82	114	1.5
Louisiana	532	484	402	356	320	1.2	2.8	79	80	0.1
Arkansas	465	396	338	271	248	2.0	3.2	86	85	-0.1
Southwest	527	501	399	324	286	0.6	3.8	184	159	-0.7
Oklahoma	524	466	400	321	301	1.5	3.0	183	161	-0.6
Texas	488	451	357	307	264	1.0	3.6	131	111	-0.7
New Mexico	590	558	432	328	298	0.7	4.3	257	216	-0.8
Arizona	506	529	408	338	283	-0.6	4.3	164	145	-0.6
Rocky Mountain	532	547	449	373	317	-0.3	3.7	186	179	-0.2
Montana	556	513	414	357	314	1.0	3.3	118	158	1.3
Idaho	481	498	395	345	306	-0.4	3.3	104	119	0.6
Wyoming	644	678	567	446	368	-0.6	4.2	188	145	-1.2
Colorado	515	526	462	373	312	-0.3	3.5	214	177	-0.9
Utah	463	520	405	346	283	-1.4	4.1	306	253	-0.9
Far West 5/	494	519	434	376	330	-0.6	3.1	181	132	-1.3
Washington	495	500	438	366	324	-0.1	2.9	200	155	-1.2
Oregon	514	502	423	390	321	0.4	3.0	109	110	*
Nevada	501	597	468	382	341	-2.2	3.8	244	135	-2.7
California	468	477	408	367	334	-0.2	2.4	172	129	-1.3
Alaska	803	722	468	347	(206) 3/	1.3	8.7	(734) 3/	383	-2.9
Hawaii	503	524	432	325	(323) 3/	-0.5	3.3	(384) 3/	273	-1.5

Note: Regional totals are unweighted averages.

*Less than 0.05 percent.

1/ Number of employees are as of October for all years except 1957 which is as of April.

2/ Full-time and part-time federal civilian employees within the United States as of March 1957 and December 1979.

3/ U.S. totals exclude Alaska and Hawaii in 1957 (prior to statehood).

4/ Excluding the District of Columbia.

5/ Excluding Alaska and Hawaii.

Source: U.S. Bureau of the Census, Census of Governments, various years, and Public Employment in 1980.

What is ACIR?

The Advisory Commission on Intergovernmental Relations (ACIR) was created by the Congress in 1959 to monitor the operation of the American federal system and to recommend improvements. ACIR is a permanent national bipartisan body representing the executive and legislative branches of Federal, state, and local government and the public.

The Commission is composed of 26 members—nine representing the Federal government, 14 representing state and local government, and three representing the public. The President appoints 20—three private citizens and three Federal executive officials directly and four governors, three state legislators, four mayors, and three elected county officials from slates nominated by the National Governors' Conference, the Council of State Governments, the National League of Cities/U.S. Conference of Mayors, and the National Association of Counties. The three Senators are chosen by the President of the Senate and the three Congressmen by the Speaker of the House.

Each Commission member serves a two year term and may be reappointed.

As a continuing body, the Commission approaches its work by addressing itself to specific issues and problems, the resolution of which would produce improved cooperation among the levels of government and more effective functioning of the federal system. In addition to dealing with the all important functional and structural relationships among the various governments, the Commission has also extensively studied critical stresses currently being placed on traditional governmental taxing practices. One of the long range efforts of the Commission has been to seek ways to improve Federal, state, and local governmental taxing practices and policies to achieve equitable allocation of resources, increased efficiency in collection and administration, and reduced compliance burdens upon the taxpayers.

Studies undertaken by the Commission have dealt with subjects as diverse as transportation and as specific as state taxation of out-of-state depositories; as wide ranging as substate regionalism to the more specialized issue of local revenue diversification. In selecting items for the work program, the Commission considers the relative importance and urgency of the problem, its manageability from the point of view of finances and staff available to ACIR and the extent to which the Commission can make a fruitful contribution toward the solution of the problem.

After selecting specific intergovernmental issues for investigation, ACIR follows a multistep procedure that assures review and comment by representatives of all points of view, all affected levels of government, technical experts, and interested groups. The Commission then debates each issue and formulates its policy position. Commission findings and recommendations are published and draft bills and executive orders developed to assist in implementing ACIR policies.

M E M O R A N D U M

DATE: January 25, 1982

TO: House Finance Subcommittee
Department of Revenue Budget

FROM: Garrey Peska, Fiscal Analyst
Legislative Finance Division

SUBJ: Committee Requests for Information

On Wednesday, 1/20/82, the Committee asked if the Department of Revenue has a reputation for excessive traveling. The attached schedules were prepared by the Division of Legislative Audit and released by the Budget and Audit Committee on 9/14/81. The schedules list each trip taken (during the period 7/1/79 - 3/31/81 -- 21 months) by Commissioner Thomas Williams and Deputy Commissioners Joseph Donohue and Peter Bushre.

The travel funds for Williams and Donohue come from the Commissioner's Office and Bushre's comes from the Treasury Management budget. Authorizations for travel in those two components have been as follows:

	Actual FY 80	FY 81	FY 82	Governor's Request FY 83
Commissioner's Office	$60.4	$56.7	$63.5	$69.9
Treasury Management	30.5	70.2	51.3	43.2

On Friday, 1/22/82, the Committee asked for the details making up the FY 83 request by the Permanent Fund Corporation for Contractual Services. The Department of Revenue has provided us with the attached detail schedules for Contractual Services. The Division of Budget and Management has yet to prepare the budget workbook for this Department.

You will note that the largest item budgeted in Contractual Services is for the group called safekeeping, accounting, auditing and reporting. The history of appropriations for this item by the Treasury Division and Permanent Fund Corporation is as follows:

Treasury Management:

FY 81

Advisory, Safekeeping & Acctg. Fees - Permanent Fund	$ 30.0
Advisory, Safekeeping & Acctg. Fees - General Fund	75.0
Advisory, Safekeeping & Acctg. Fees - Retirement Fund	328.0

FY 82

Advisory, Safekeeping & Acctg. Fees - General Fund	100.0
Advisory, Safekeeping & Acctg. Fees - Retirement Fund	430.0

FY 83

Advisory, Safekeeping & Acctg. Fees - General Fund	155.0
Advisory, Safekeeping & Acctg. Fees - Power Dev. Fund	30.0
Advisory, Safekeeping & Acctg. Fees - Retirement Fund	670.4

Permanent Fund Corporation

FY 82

Advisory, Acctng. & Safekeeping Fees -	$145.0

FY 83

Advisory, Acctng. & Safekeeping Fees -	280.0

attachments

GP:bf

STATE of ALASKA

MEMORANDUM

TO: ALL AGENCIES

DATE: February 3, 1982

FILE NO:

TELEPHONE NO:

FROM: Ronald D. Lehr, Director
Division of Budget and Management
Office of the Governor

SUBJECT: Deadlines for Supplementals and Budget Amendments.

The attached letter is very important in that it states the House and Senate Finance Committee's deadlines for FY 82 supplementals and FY 83 budget amendments. Representative Adams, Senator Dankworth and Senator Bennett indicate they will not consider supplemental appropriation requests after February 24, and budget amendments after February 9. In order to meet these deadlines, supplementals should be submitted to Budget and Management no later than February 15. Budget amendment requests should be submitted as soon as possible.

All agencies have already received instructions for supplementals and budget amendment procedures. If you have any questions, please call your budget analyst.

Please note that many months of effort have gone into preparation of the Governor's FY 83 budget. Agency budget requests have been weighed against the Governor's policy guidelines, and other requests. At this late date, any requests for revision (i.e., budget amendments) will be reviewed very carefully, and only those felt to be critical will be submitted to the Legislature.

Alaska State Legislature

House of Representatives

Committee on Finance

Official Business

Pouch V
State Capitol
Juneau, Alaska 99811

January 25, 1982

Governor Jay Hammond
State of Alaska
Pouch A
Juneau, Alaska 99811

Dear Governor Hammond:

Due to the expeditious manner in which the Legislature is considering the FY 83 budget, it is necessary to impose deadlines on the Administration's requests for FY 82 supplementals as well as budget amendments. As a result, only supplemental requests received by February 24th will be considered. The deadline for Governor's Budget Amendments will be February 9th.

Your anticipated compliance in meeting our schedule is appreciated.

Representative Al Adams, Chairman
House Finance Committee

Senator Ed Dankworth, Co-Chairman
Senate Finance Committee

Senator Don Bennett, Co-Chairman
Senate Finance Committee

cc: Dr. Ron Lehr, Director, Division of Budget and Management

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF—STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

August 14, 1981

Commissioner William R. Hudson
Department of Administration
Pouch C
Juneau, AK 99811

Dear Commissioner Hudson:

The FY 83 policy budget instructions distributed by Budget and Management open with the following:

> "The FY 83 budget cycle again involves submissions of Policy and Detail Budgets, ... Your Policy Budget will be submitted to the Legislature this year for the first time, as a compendium of the requests made in your Detail Budget. The intention is to provide a concise, broad-based document to legislative decision-makers to facilitate the budget process. . . . In order to utilize the Policy Budget in this manner, the figures on the final Policy Budgets must agree with those submitted in the Detail Budgets. . . . As you sit down to draft your FY 83 Policy Budget remember that Policy Budgets must be submitted by <u>program</u> rather than by agency. . . ."

Unfortunately, the last sentence poses a particular problem for Legislative Finance. We are required by law to "analyze the budget and appropriation requests of each department, institution, bureau, board, commission or other agency of state government" and to "provide the finance committees of the legislature with comprehensive budget review and fiscal analysis services".

As you can see from the attached clearly worded instructions, <u>we are to arrange FY 83 budget materials in agency order for review during the 1982 session of the legislature</u>.

31-Q1LH

I realize that you must prepare your budgets as directed by the Governor; nevertheless I need your assistance in preparing budget materials for review by the Legislature. I have enclosed three BRU narratives as an example from last year's Transportation category "short form". Using an essentially free form, single page BRU narrative, the Department of Transportation and Public Facilities explained the major functions of their operating units and highlighted the major changes proposed in the FY 82 budget.

Later this year, as the budgets are closer to completion, I will request your support in preparing narrative pages to include with your department's functions/organizations in the budget materials we will prepare for use by the standing finance committees.

Sincerely,

J. H. Hogan, Director
Legislative Finance

enclosures

JHH:bf

Alaska State Legislature

JUNEAU ALASKA

July 31, 1981

Mr. J. H. Hogan, Director
Legislative Finance Division
Pouch WF
Juneau, AK 99811

SUBJ: Budget Preparation by Agency

Dear Mr. Hogan:

SB 17 -- "An Act relating to the Executive Budget Act; and to state agency programs" -- passed during the first session of this Legislature with substantial support from both houses. The Bill passed the Senate on a vote of 17-2 with one absent on March 25, 1981; it passed the House on June 20, 1981 on a vote of 29-8 with three absent. Unfortunately, the measure was subsequently vetoed by Governor Hammond.

We are directing that you and your staff follow the wishes of the Legislature and prepare FY 83 budget information in such a manner that the "proposed expenditures for each agency are presented separately". In other words, we are directing you and your staff to obtain whatever information is necessary from state agencies to present a comprehensive budget arranged by agency for review by the standing finance committees during the 1982 legislative session.

Sincerely,

Sen. Ed Dankworth
Co-Chairman, Senate
Finance Committee

Sen. Don Bennett
Co-Chairman, Senate
Finance Committee

Rep. Al Adams
Chairman, House
Finance Committee

Alaska State Legislature

SENATOR
M. "ED" DANKWORTH
REPRESENTING
SENATE DISTRICT 12-J
COMMITTEES
FINANCE, CO-CHAIRMAN
RULES, VICE-CHAIRMAN
TRANSPORTATION
LEGISLATIVE BUDGET & AUDIT

Senate

HOME ADDRESS
2425 HIALEAH DRIVE
ANCHORAGE, ALASKA 99503
HOME PHONE: (907) 277-0683
IN SESSION
POUCH V
JUNEAU, ALASKA 99811
PHONE: (907) 465-3753

Monday, August 10, 1981

Jay Hogan, Director
Division of Legislative Finance
Pouch WF
Juneau, Alaska 99811

Dear Mr. Hogan:

Enclosed, please find instructions regarding the preparation of the FY-83 budget.

The Legislature, by substantial margins in both the House and Senate, approved SB-17, which required an agency budgeting procedure. Unfortunately, the Governor saw fit to follow the advice of his Budget and Management Director and vetoed the bill.

The Senate and House Finance Committees, whether operating jointly or separately, have unanimously agreed that we prefer the budget be presented in an agency format. It is for that reason I have attached our official instructions to you to assist your agency in carrying out our request.

Thank you, and please do not hesitate to contact me should you have any questions.

Sincerely,

ED DANKWORTH
Co-Chairman, Senate Finance Committee

ED/mg
cc: Jay S. Hammond, Governor
Ron Lehr, Director, Budget & Management
Al Adams, Chairman, House Finance Committee
Don Bennett, Co-Chairman, Senate Finance Committee

E X A M P L E

Inside are 3 example BRU Narratives done last year by the Department of Transportation for inclusion in the "Short Form Budget" used by the Legislature.

OPERATING BUDGET

TRANSPORTATION

BRU NARRATIVE

CATEGORY Transportation

BRU Commissioner's Office

AGENCY Transportation & Public Facilities

The Commissioner's Office BRU provides executive leadership to formulate priorities, necessary rules, policies, and regulations covering all activities of the Department to maintain and implement transportation systems and public facilities for which the Department is responsible. Also, the Commissioner, who is the principal executive officer of the Department, coordinates activities with the Governor, Legislature, other State agencies, and the federal government to ensure that legislative and executive intent is carried out within the Department.

The goal of the transportation programs is to ensure rapid movement of people and freight throughout Alaska in a manner that is safe, reliable, economic and convenient to all Alaskans. The Department emphasizes its efforts to increase the quality and quantity of transportation systems for Alaskans by active involvement programs with the general public to determine that the needs of the people are obtained at the most efficient cost available. The transportation systems programs will continue to make it easier, safer, faster, and more economical to travel and ship freight among all Alaskan communities.

The public facilities programs provide planning and management services for acquisition, construction, and improvements of State facilities to provide an optimum level of maintenance and operational services in order to create an acceptable working environment for the purpose of achieving State objectives in a cost effective and efficient manner.

Major changes from the FY 81 Budget include the transfer of funds out of the Commissioner's Office to the Central Region M & O BRU to provide security and maintenance at rural airports for new equipment and facilities constructed under the Rural Airport Improvement Program; and the transfer of funds from the M & O Administration BRU into the Commissioner's Office for the Whittier Shuttle Service reimbursement as stated by Legislative intent to continue to reimburse the Alaska Railroad for operating loss due to the railroad's provision of the Whittier Shuttle Service.

Additional funds are requested for travel for the Commissioner's Office staff, inflation for the Sommers Building Lease, word processing equipment and other equipment for the Commissioner's Office.

09-14-01-01-00 (25-85-1-01-00-00) STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY 15:51 1/28/81

CATEGORY: TRANSPORTATION
AGENCY: DEPARTMENT OF TRANSPORTATION
PROGRAM: ADMINISTRATION
SUB-PROGRAM: COMMISSIONER'S OFFICE

FISCAL YEAR 1982

EXPENDITURES & FUNDING	(01) FY80 ACT	(02) FY81 ATH	(03) FY81 RP	(04) FY81 SUP	(05) CONT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	282.0	288.1			355.1	355.1		355.1					
02 TRAVEL	19.7	25.4			32.7	38.5		38.5					
03 CONTRACTUAL	95.7	472.7			533.9	551.4		498.0					
04 COMMODITIES	2.1	6.2			6.6	6.6		6.6					
05 EQUIPMENT	2.6	.3				1.0		1.0					
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.		250.0											
** TOTAL EXPEND	402.1	1042.7			928.3	952.6		899.2					
09 I-A TRANSFER	28.5												
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	382.1	1022.7			908.3	932.6		879.2					
13 PGM RECEIPTS													
14 OTHER FUNDS	20.0	20.0			20.0	20.0		20.0					
15 FULL-TIME	9.0	8.0			8.0	8.0		8.0					
16 PART TIME													
17 TEMPORARY													
18 MAN-MONTHS	108.0	96.0			96.0	96.0		96.0					

BRU NARRATIVE

CATEGORY Transportation

BRU Administrative Services

AGENCY Transportation & Public Facilities

The Administrative Services BRU provides administrative support services to the operating Divisions within the Department. This support consists of personnel, payroll, supply, property control, and office services. This BRU also provides an EEO Section which is comprised of 3 segments; contractor compliance for federal employment requirements, an internal program for Department employees, and the Minority Business Enterprise Program.

Major changes in the FY 82 Budget Plan are as follows:

1. Funding for the Department's Safety Program for provision of the Departmental Safety Officer to give first aid classes and safety information instruction to employees as well as inspecting work sites and work procedures at the 5 Regional Offices, 80 Maintenance Shops and 100 construction sites throughout the State. The Department's 1982 insurance charges are estimated to be $3.6 million and it is hoped that a more active prevention program can reduce this in the future. A more active program will necessitate increased travel funds and additional staff to cover the department's many maintenance stations and construction sites.

2. Two additional EEO Officers and necessary travel funds and supplies to comply with the federal EEO required compliance reviews and to fully implement the Female and Minority Business Enterprise Program.

3. An additional Personnel Assistant to reduce the processing time for unique DOT/PF classification and examining responsibility that has been delegated to DOT/PF by the Department of Administration from 10 weeks to 2 weeks and the rental of word processing equipment.

4. An increment to provide full funding for required travel to attend meetings, conduct EEO compliance reviews and inventory thousands of State property items throughout Alaska.

5. The CIP Conversion components are being transferred to the operating component and General Funds are requested to fund overhead costs on capital projects, thereby, incorporating some of the recommendations made by Legislative Audit.

CATEGORY: TRANSPORTATION
AGENCY: DEPARTMENT OF TRANSPORTATION
PROGRAM: ADMINISTRATION
SUB-PROGRAM: ADMINISTRATIVE SERVICES

FISCAL YEAR 1982

EXPENDITURES & FUNDING	(01) FY80 ACT	(02) FY81 ATH	(03) FY81 RP	(04) FY81 SUP	(05) CONT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	4028.4	4526.8			5393.2	5495.6		5495.6					
02 TRAVEL	20.1	25.4			41.6	50.7		50.7					
03 CONTRACTUAL	705.1	1053.8			1145.9	1195.3		1106.6					
04 COMMODITIES	35.6	77.7			72.3	73.5		73.5					
05 EQUIPMENT	.3	2.4			11.9	13.9		13.9					
06 LANDS/BLDGS	396.7	371.2			408.3	408.3							
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPE	5186.2	6059.3			7073.2	7237.3		6740.3					
09 I-A TRANSFER					300.0	300.0		300.0					
10 FED. RECEIPT		300.0			300.0	300.0		300.0					
11 G. F. MATCH													
12 GENERAL FUND	4907.4	5038.8			5909.5	6594.1		6097.1					
13 PGM RECEIPTS													
14 OTHER FUNDS	278.8	720.5			863.7	343.2		343.2					
15 FULL-TIME	146.0	159.0			159.0	162.0		162.0					
16 PART TIME	1.0	1.0			1.0	1.0		1.0					
17 TEMPORARY													
18 MAN-MONTHS	1758.0	1924.3			1914.0	1950.0		1950.0					

NEW POSITIONS

	TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	PERSONNEL ASSISTANT	JUNEAU	FULL	1	29.1	5.9	35.0		35.0		1				
2	EQUAL EMPLOYMENT OFF. I	ANCHORAGE	FULL	1	31.8	1.2	33.0		33.0		1				1
3	EQUAL EMPLOYMENT OFF. II	ANCHORAGE	FULL	1	41.5	6.5	48.0		48.0		1				1
**	NEW POSITIONS TOTALS			3	102.4	13.6	116.0		116.0		3				

FOOTNOTES

1 NOTE 1: EQUAL EMPLOYMENT OFFICER POSITIONS ESTABLISH BY RP81-235X WITH FEDERAL FUNDS.

BRU NARRATIVE

CATEGORY Transportation

BRU Financial Management

AGENCY Transportation & Public Facilities

The Financial Management BRU's principal functions are to maintain the integrity of the State financial management and accounting systems, and to facilitate accomplishment of financial reporting activities centrally, with the exception of payroll management (a function of the Administrative Services BRU). This BRU processes all of the Department's financial transactions, and also participates in the development and implementation of fiscal policy and procedures for the Department. A key objective is to attain an interface between FMS and the Department of Administration's systems for budgetary accounting (PBA) and employee information (EIS).

The Data Processing Section provides a support function available to all the divisions of the Department of Transportation and Public Facilities. The major "Financial Management System (FMS)" has been capable of assuming the present project accounting need of Aviation, Building, and Harbor Design & Construction, as well as Facilities Procurement. The other major systems in existence prior to DOT/PF, the Highway Engineering System (HEIS) and the Coordinated Data System (CDS) have not been impacted by the formation of DOT/PF.

Major changes to the FY 82 Budget Plan are as follows:

1. PCN 250157, an Administrative Officer III, is being transferred to the Planning and Programming BRU, Administration and Support Component where it has been physically located.

2. The CIP Conversion component is being transferred to the operating components and General Funds are requested to fund overhead costs on capital projects, thereby incorporating recommendations made by Legislative Audit.

3. Five new positions are requested to provide timely accounting services as follows:

   1. Accounting Clerk III to assume a portion of the alphabetical vendor payment assignment as a result of the 10-15% increase of invoices for payment.

   2. Clerk Typist II to handle the increased record keeping and inter-department communication with the 10-15% increased volume of vendor payments.

   3. Accounting Clerk III to assist the Accounting Technician assigned to the Central Region, General Design & Construction Section, to handle routine contractor payments and project accounting.

   4. Accountant II to assist the Systems Analyst in analyzing both manual and data processing systems to provide up-to-date financial reports.

   5. Data Base Specialist to provide the technical expertise for the automated systems and procedures as a result of the implementation and operation of MIS.

09-14-01-14-00 (25-85-4-06-01-00) STATE OF ALASKA -- COMPONENT_BUDGET_SUMMARY 15:52 1/25/81

CATEGORY: TRANSPORTATION
AGENCY: DEPARTMENT OF TRANSPORTATION

PROGRAM: ADMINISTRATION
SUB-PROGRAM: FINANCIAL MANAGEMENT

FISCAL YEAR 1982

EXPENDITURES & FUNDING	(01) FY80 ACT	(02) FY81 ATH	(03) FY81 RP	(04) FY81 SUP	(05) CONT	(06) REQUEST	(07) GOV AMD	(08) GOVERNOR	(09) HOUSE	(10) SENATE	(11) F.C.C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	1871.0	3395.6			3649.5	3810.4		3810.4					
02 TRAVEL	8.7	28.8			42.5	42.5		42.5					
03 CONTRACTUAL	259.0	915.2			992.7	1074.8		1074.8					
04 COMMODITIES	12.0	36.8			39.8	39.8		39.8					
05 EQUIPMENT	1.6	50.4				24.2		24.2					
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	2152.3	4426.8			4724.5	4991.7		4991.7					
09 I-A TRANSFER					759.2	764.2		764.2					
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	2050.2	2748.9			3028.2	4878.8		4878.8					
13 PGM RECEIPTS													
14 OTHER FUNDS	102.1	1677.9			1696.3	112.9		112.9					
15 FULL-TIME	64.0	114.0			113.0	118.0		118.0					
16 PART TIME		1.0			1.0	1.0		1.0					
17 TEMPORARY													
18 MAN-MONTHS	760.6	1378.6			1366.6	1426.6		1426.6					

NEW POSITIONS

	TITLE	LOCATION	TYPE	REQ	S&B COST	OTH.COST	TOT.COST	FED.FUND	GEN.FUND	OTH.FUND	GV	HS	SN	FC	FN
1	ACCOUNTING CLERK III	DOUGLAS	FULL	1	26.0	.9	26.9		26.9		1				
2	CLERK TYPIST II	DOUGLAS	FULL	1	22.2	5.4	27.6		27.6		1				
3	ACCOUNTING CLERK III	ANCHORAGE	FULL	1	26.1	.9	27.0		27.0		1				
4	ACCOUNTANT II	DOUGLAS	FULL	1	36.2	.9	37.1		37.1		1				
5	DATA BASE SPECIALIST	DOUGLAS	FULL	1	50.4		50.4		50.4		1				
**	NEW POSITION TOTALS			5	160.9	8.1	169.0		169.0		5				

MEMORANDUM State of Alaska

TO: The Cabinet

DATE: January 25, 1982

FILE NO:

TELEPHONE NO: 465-3500

FROM: Jay S. Hammond
Governor

SUBJECT: House Finance Proposed Budget Cuts

At our recent Cabinet meeting we discussed how to respond to the House Finance Committee's requests for potential large budget reductions. As I indicated, I feel these are valid requests for information, and should be treated as such. However, since these requests represent significant changes from my FY83 budget, I intend to review any suggestions before they are sent to the House Finance Committee.

To facilitate my review, I am adopting the following procedure. First, the agency needs to receive its target reduction figure from the House Finance Committee. Next, please submit to the Division of Budget and Management a two part memo detailing your response to the proposed legislative reductions. The first part of your response will be a cover memo giving the proposed reduction figure, including any conditions placed on your response (e.g. reduce $10 million, but do not take any funds out of program X), as well as any general comments which you wish to bring to my attention. The second part of your response will be a collection of individual sheets (see attached form) that will explain each proposed reduction, including the expected consequences of the reduction. You may prepare the "Legislative Reduction Sheet" by division, by BRU, or by any other program grouping you feel is appropriate -- just ensure that your figures correspond with your grouping. The main information that I need is to know the ramifications of the reduction -- what services would be deleted, where they would be reduced, etc. It is on this information that I will base my decision as to whether or not any proposed reduction is appropriate.

Budget and Management will review your proposals and pass them on to me for my review. In some cases, I may need to have a meeting with a Commissioner to discuss the proposed reductions. You will then be notified of my decisions, and may then proceed to present this information to the House Finance Committee. I do not intend that this review will become another budget process. Please keep your memos succinct and to the point, and I in turn will attempt to expedite my review.

Attachment

Alaska State Legislature

House of Representatives

Committee on Finance

Pouch V
State Capitol
Juneau, Alaska 99811

Official Business

M E M O R A N D U M

DATE: January 13, 1982

TO: House Finance Subcommittee Chairmen

FROM: Rep. Al Adams, Chairman
House Finance Committee

SUBJ: Suggested Areas to be Covered by Subcommittees

PRIORITIES

What are the agency's priorities?

What was used as a basis for these priorities (i.e., public hearings, Governor's policy, advisory council/board input, etc.)?

PROGRAM REDUCTIONS

Were any programs substantially reduced or cut out during the Governor's budget process?

a. Which programs and how much?

b. Were the savings from program cuts used for other programs?

What impact are federal budget cuts having on your agency?

a. What programs are you reducing because of federal cuts?

b. In what programs are you requesting general funds to supplant lost federal funds?

c. How many positions have been deleted due to federal cuts?

d. If programs are reduced because of federal cuts, what is your plan to allocate services and available resources throughout the State?

e. Is there a general fund cost associated in administering currently federal funded programs?

f. Are the benefits of the programs great enough to continue carrying the administrative operations with general funds, in view of general fund reductions being made in the department?

g. What problems and other federal cut backs do you foresee in the future before the legislature adjourns?

FORMULA PROGRAMS

Which programs are considered formula or categorical?

a. Are increases/decreases in FY 83 a result of new legislation, caseload, inflation, etc.?

b. Are we prevented from reducing because of requirements in legislation?

c. What is the caseload increase and inflation percentage used in projections?

d. Will projections be updated later in the Session?

e. What would the impact be if your budget was reduced 5% in FY 83?

f. Do any changes need to be made to clean up legislation for these programs?

g. Would a reduction in the formula funding necessitate an increase in local taxes?

Is additional funding requested in any program area as a result of recent court decisions? If so, where?

Is additional funding requested in any program area as a result of recent Legislative Audit findings? To comply with Legislative Audit findings?

BLOCK GRANTS

Are you going to receive block grants?

a. How do you propose to utilize and administer the block grants?

b. Are some services previously provided being eliminated under the block grant approach?

c. Could the state pass through the block grants to municipalities as block grants for the same purpose? Would any savings in administrative costs be realized?

DESIGNATED GRANTS

Did you comply with legislative intent on disbursement of designated grants? Did you charge administrative costs to these grants?

REORGANIZATIONS

Are there any reorganizations included in the FY 83 budget?

a. What was the purpose of the reorganization?

b. Were any positions added/deleted or any programs reduced/increased because of reorganization?

Do you feel any service you currently provide overlaps with services being provided by another department? Municipality? Non-Profit Organization?

Could savings be made by providing services through regionalizing operations?

CAPITAL VS. OPERATING

Are funds requested in the FY 83 operating budget for programs previously funded through the capital budget? Have you moved any programs authorized in the FY 82 operating budget to the capital budget for FY 83?

PROGRAM ADDITIONS

Which programs were increased above continuation?

a. Why? (Priorities, additional federal funds, new needs, etc.)

b. Where will increased services be provided?

c. How many new administrative positions were created because of increases?

Are any prior year legislative add on's continued in the FY 83 request?

a. Where are they included and how much?

b. Were new positions created due to the legislative add-ons? Are these positions reflected as 'new position requests'. If not, identify these positions in the program base.

Do you have any increases in federal receipts? Where?

POSITIONS

We know you are requesting some new positions, but how many existing full-time positions have been deleted in the FY 83 budget request?

Has the construction of capital projects required you to add employees?

Does your agency have any CIP (Capital Improvement Program) positions? If so, are they included in the budget? List the capital projects on which they will work.

Do you think non-profits are providing services at lower cost and/or more efficiently than the state can?

Do you feel that thre is an inequitable delivery of service in any program area in various parts of the state due to prior administration and/or legislative policies? Could savings be made by cutting back service in these areas to equalize service?

QUESTIONS FOR SUBCOMMITTEE CHAIRMAN:

There are various ways to approach this year's budget review process that would be equally effective in my opinion. The following method has the additional benefit of being the process that lends itself best to quickly completing committee work on the budget.

I. Commissioner Cuts to Chairman's Level:

Since we have switched to Departmental or Agency budgeting, we are in a unique position to give each agency head an upper limit (dollar amount) that is available for appropriation to their department.

The chairman has stated that, once set, these agency limits will remain firm. It is crucial to this approach that the limits are in fact, held firm or the agencies will have no incentive to actually restructure their budgets to meet the chairman's limit.

If we follow this approach, the subcommittee chairman could, make one
statement and ask no questions other than to satisfy his own curiosity. The statement could go something like:

"Commissioner, the House Finance Committee chairman has set the total amount available for appropriation to your department at $xxx,xxx.x. If you come back to me _____ with a budget calling for general funds in the amount of $xxx,xxx.x, I will make no changes in that budget provided that your revision meets the following criteria:

* Formula programs are to be fully funded in accordance with existing statutes.

* You are to report to me the amount and percentage reduction in any areas of direct service to the public. Your report will include the justification for each reduction in services to the public and the expected negative results of the

reductions. You are encouraged to take the reductions in administrative areas where ever possible.

If I determine that your reductions disproportionately fall on field/public service areas, I will revise your figures where necessary.

If you do not comply with this request, I will re-write your fiscal year 1983 budget at the fiscal year 1982 level (less one time items) with reductions from the 1982 level, where necessary, in your administrative offices to get down to the chairman's spending limit.

IN THE HOUSE BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 666 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating expenses of the state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in sec. 9 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	18,500,000	
Aviation Fuel Tax Account	4,500,000	

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et. seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 7. University of Alaska student fees in excess of appropriations made in sec. 9 of this Act are appropriated to the University of Alaska conditioned upon the expenditure of the receipts at the campus which generates the additional fees.

* Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the board of regents and the division of budget and management. Transfers may not be made between appropriations except as provided in an Act making transfers between appropriations.

IN THE HOUSE BY THE FINANCE COMMITTEE

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	Operating	Capital
Highway Fuel Tax Account	18,500,000	
Aviation Fuel Tax Account	4,500,000	

1. *Since Statehood, these three "dedicated tax" revenue estimates have been shown in the General Appropriations Act. Provides a legal record of the use of each amount for its specific purpose.*

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

2. *Appropriates the interest, if any, on revenue anticipation notes that may be required to cover state short term cash requirements.*

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

3. *Provides for reduction of state funding if federal or other program receipts exceed estimates.*

* Sec. 4. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

4. *Provides for reduction of appropriations if program receipts fall.*

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et. seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

5. *Provides for Title XX receipts short-fall to be made up by increase from the General Fund.*

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

6. *Appropriates insurance receipts from casualty loss for restoration of the facility.*

* Sec. 7. University of Alaska student fees in excess of appropriations made in sec. 9 of this Act are appropriated to the University of Alaska conditioned upon the expenditure of the receipts at the campus which generates the additional fees.

7. *Appropriates student fee increases to the appropriate campus.*

* Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the board of regents and the division of budget and management. Transfers may not be made between appropriations except as provided in an Act making transfers between appropriations.

8. *Allows University to by-pass Budget and Management for transfers between allocations (not appropriations set by the Legislature).*

* SEC. THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1982, AND ENDING JUNE 30, 1983, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	APPROPRIATION FUND SOURCES: OTHER FUNDS
* * * * *	* * * * *			
* * * * * OFFICE OF THE GOVERNOR * * * * *				
* * * * *	* * * * *			
ADMINISTRATION OF JUSTICE				
COMMISSIONS				
HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,428,600	1,364,800	63,800
GENERAL GOVERNMENT				
EXECUTIVE OPERATIONS		10,696,400	10,615,800	80,600
EXECUTIVE OFFICE (58 POSITIONS)	4,406,300			
ALASKA LANDS PROJECT IMPLEMENTATION (3 POSITIONS)	338,700			
CONTINGENCY FUND	500,000			
EXECUTIVE MANSION (4 POSITIONS)	285,100			
REGULATORY REFORM OFFICE (2 POSITIONS)	113,600			
LIEUTENANT GOVERNOR (13 POSITIONS)	789,600			
POLICY DEVELOPMENT AND PLANNING (27 POSITIONS)	1,034,900			
FUNDS ARE PROVIDED TO OPERATE THE DIVISION OF POLICY DEVLOPMENT AND PLANNING THROUGH 12/31/82.				
BUDGET & MANAGEMENT (36 POSITIONS)	2,233,200			
INTERNAL AUDIT (19 POSITIONS)	994,800			
ELECTIVE OPERATIONS				
ELECTIONS (25 POSITIONS)		3,847,600	3,847,600	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
*****	*****			
***** DEPARTMENT OF ADMINISTRATION *****				
*****	*****			
EDUCATION				
TEACHER RETIREMENT MATCH		25,004,300	25,004,300	
SOCIAL SERVICES				
LONGEVITY BONUS (5 POSITIONS)		28,200,400	28,200,400	
PIONEERS HOMES		18,594,600	18,480,100	114,500
SITKA (91 POSITIONS)	3,531,700			
FAIRBANKS (76 POSITIONS)	3,246,600			
PALMER (76 POSITIONS)	2,855,900			
KOTZEBUE	864,800			
ANCHORAGE (190 POSITIONS)	5,576,800			
KETCHIKAN (56 POSITIONS)	2,191,400			
CENTRAL OFFICE (2 POSITIONS)	327,400			
OLDER ALASKANS COMMISSION (3 POSITIONS)		326,200	326,200	
AGING GRANTS (23 POSITIONS)		7,227,200	2,358,000	4,869,200
ADMINISTRATION OF JUSTICE				
PUBLIC DEFENDER		3,706,600	3,706,600	
FIRST JUDICIAL DISTRICT (7 POSITIONS)	364,600			
SECOND JUDICIAL DISTRICT (6 POSITIONS)	400,200			
THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,850,400			

IT IS THE INTENT OF THE LEGISLATURE THAT STAFF FROM THE THIRD JUDICIAL DISTRICT WILL BE TRANSFERRED TO OPEN OFFICES IN KODIAK AND DILLINGHAM. KODIAK WILL BE STAFFED BY ONE ATTORNEY III, ONE ATTORNEY IV AND ONE LEGAL SECRETARY I. THE DILLINGHAM OFFICE WILL BE STAFFED BY ONE ATTORNEY IV AND A PART-TIME LEGAL SECRETARY.

DEPARTMENT OF ADMINISTRATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
FOURTH JUDICIAL DISTRICT (16 POSITIONS)	906,600			
ADMINISTRATION AND SUPPORT (3 POSITIONS)	184,800			
GENERAL GOVERNMENT				
PUBLIC OFFICES COMMISSION (1 POSITION)		100,000	100,000	
CENTRALIZED SERVICES		3,176,700	1,842,100	1,334,600
COMMISSIONER'S OFFICE (9 POSITIONS)	724,600			
FISCAL/PERSONNEL (19 POSITIONS)	651,700			
WORD PROCESSING CENTERS (26 POSITIONS)	847,300			
CENTREX SYSTEM CHARGES	953,100			
TELECOMMUNICATIONS		10,035,500	10,035,500	
SYSTEMS (51 POSITIONS)	9,543,100			
SERVICES (9 POSITIONS)	492,400			
PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		6,769,200	6,769,200	
ACCOUNTING		3,441,900	3,441,900	
PRE-AUDIT (12 POSITIONS)	396,300			
ACCOUNTING SERVICES (9 POSITIONS)	355,400			
PAYROLL ACCOUNTING (19 POSITIONS)	578,300			
ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200			
FINANCIAL SYSTEMS (10 POSITIONS)	1,852,700			
RISK MANAGEMENT		7,606,200	-5,982,500	13,588,700
OPERATIONS (3 POSITIONS)	177,900			
PREMIUMS	7,428,300			

(5769,200 Held)

IT IS THE INTENT OF THE LEGISLATURE THAT $6,000,000 OF INTER-AGENCY RECEIPTS BE LAPSED INTO THE GENERAL FUND TO COVER THE REDUCTION IN THE LOSS RETENTION REQUEST.

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PERSONNEL AND LABOR RELATIONS SERVICES		3,909,200	3,849,200	60,000
PERSONNEL (72 POSITIONS)	3,159,600			
LABOR RELATIONS (13 POSITIONS)	749,600			
GENERAL SERVICES		4,165,100	2,572,900	1,592,200
PURCHASING (19 POSITIONS)	1,090,500			
PROPERTY MANAGEMENT (11 POSITIONS)	515,800			
CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	1,865,000			
ARCHIVES (13 POSITIONS)	693,800			
DATA PROCESSING		11,402,400	582,500	10,819,900
COMPUTING SERVICES (93 POSITIONS)	10,819,900			
MANAGEMENT SERVICES (7 POSITIONS)	582,500			
OFFICE OF INFORMATION MANAGEMENT		457,000	457,000	
OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	457,000			
LABOR SERVICES		492,700	492,700	
EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700			
RETIREMENT & BENEFITS (55 POSITIONS)		4,530,000	636,800	3,893,200
BUILDING & EQUIPMENT SERVICES		31,123,800	30,321,300	802,500
LEASING & FACILITIES (2 POSITIONS)	29,763,400			
EMPLOYEE HOUSING (3 POSITIONS)	1,360,400			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	APPROPRIATION FUND SOURCES: OTHER FUNDS
******	******			
***** DEPARTMENT OF LAW *****				
******	******			
PUBLIC PROTECTION				
OFFICE OF CONSUMER PROTECTION (14 POSITIONS)		659,700	659,700	
ADMINISTRATION OF JUSTICE				
PROSECUTION		9,142,400	8,134,300	1,008,100
FIRST JUDICIAL DISTRICT (15 POSITIONS)	882,800			
SECOND JUDICIAL DISTRICT (7 POSITIONS)	645,100			
THE LEGAL SECRETARY, PCN 1107, REQUESTED BY THE GOVERNOR IN THE FISCAL YEAR 1981 BUDGET, AND FUNDED BY THE LEGISLATURE, SHALL BE TRANSFERRED TO KOTZEBUE. THE FY 1981 BUDGET SAYS THIS POSITION WAS NEEDED TO ADDRESS THE WORKLOAD IN KOTZEBUE.				
THIRD JUDICIAL DISTRICT (54 POSITIONS)	3,018,300			
FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,315,900			
ADMINISTRATION AND SUPPORT (9 POSITIONS)	737,900			
CRIMINAL APPEALS & SPECIAL PROSECUTION (15 POSITIONS)	935,800			
PRE TRIAL DIVERSION (15 POSITIONS)	598,500			
ACTION GRANTS	708,100			
DISCRETIONARY GRANTS	300,000			
GENERAL GOVERNMENT				
LEGAL SERVICES		7,250,600	4,362,000	2,888,600
OPERATIONS (112 POSITIONS)	6,902,300			
ADMINISTRATION & SUPPORT (9 POSITIONS)	348,300			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	APPROPRIATION FUND SOURCES: OTHER FUNDS
* * * * *	* * * * * *			
* * * * * DEPARTMENT OF REVENUE * * * * *				
* * * * *	* * * * * *			
PUBLIC PROTECTION				
ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		541,000	541,000	
DEVELOPMENT				
SHARED TAXES		81,535,000	81,535,000	
MUNICIPAL ASSISTANCE	71,300,000			
AMUSEMENT AND GAMING TAX	36,000			
AVIATION FUEL TAX	141,000			
ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,100,000			
LIQUOR LICENSE TAX	900,000			
FISHERIES TAX	8,058,000			
MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		378,600		378,600
ALASKA HOUSING FINANCE CORPORATION (44 POSITIONS)		3,066,300		3,066,300
GENERAL GOVERNMENT				
REVENUE OPERATIONS		8,374,100	7,429,300	944,800
AUDIT (56 POSITIONS)	2,625,300			
PETROLEUM REVENUE (28 POSITIONS)	1,726,200			
ENFORCEMENT (19 POSITIONS)	1,017,000			
TREASURY MANAGEMENT (22 POSITIONS)	1,996,300			
PUBLIC SERVICE (26 POSITIONS)	1,009,300			
PERMANENT FUND CORPORATION (2 POSITIONS)		588,900	588,900	

DEPARTMENT OF REVENUE (CONT.)				
		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
CHILD SUPPORT ENFORCEMENT (70 POSITIONS)		2,890,200	847,100	2,043,100
DURING THE FIRST YEAR OF OPERATION IN FAIRBANKS AND JUNEAU, THE AGENCY IS TO PROVIDE ADMINISTRATIVE SUPPORT FROM AUTHORIZED POSITIONS IN ANCHORAGE.				
ADMINISTRAITION AND SUPPORT		2,898,900	2,898,900	
OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,178,000			
ADMINSTRAITVE SERVICES (31 POSITIONS)	1,720,900			
PERMANENT FUND DIVIDEND		150,400,000	150,400,000	
REFUNDABLE CREDITS		1,033,000	1,033,000	
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF EDUCATION * * * * *				
* * * * * *	* * * * * *			
EDUCATION				
FINANCIAL SUPPORT		391,500,900	389,656,000	1,844,900
STUDENT ADM SUPPORT	279,461,600			
THE REDUCTION OF $259,400 FROM THE GOVERNOR'S BUDGET REQUEST IS TO BE MADE IN THE INTERAGENCY TRANSFER OF FUNDS TO THE CORRESPONDENCE STUDY - DOE PROGRAM. THIS REDUCTION IS NOT TO BE USED TO REDUCE FOUNDATION SUPPORT TO DISTRICTS.				
THE REDUCTION OF $7,172,300 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE PRORATED BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.				
SPECIAL EDUCATION ADJUSTMENTS	46,991,600			
THE REDUCTION OF $1,204,900 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE PRORATED BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.				
VOCATIONAL EDUCATION ADJUSTMENTS	23,002,300			
THE REDUCTION OF $589,800 REPRESENTS A 2 1/2% REDUCTION IN FOUNDATION SUPPORT TO DISTRICTS. THE REDUCTION SHALL BE PRORATED BY THE DEPARTMENT OF EDUCATION AMONG ALL SCHOOL DISTRICTS.				

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CORRESPONDENCE STUDY-DOE (29 POSITIONS)	1,844,900			

PROGRAM EXPENDITURES FOR CORRESPONDENCE STUDY - DOE ARE TO BE REVIEWED BY THE DEPARTMENT OF EDUCATION. FUNDING, AS CONTAINED IN THE APPROVED BUDGET LEVEL OF $1,844,900, IS TO INCLUDE SALARY INCREASES AND CORRESPONDENCE STUDY COURSE DEVELOPMENT.

CORRESPONDENCE STUDY-LOCAL	4,775,900			

THE REDUCTION IN CORRESPONDENCE STUDY - LOCAL FOUNDATION PROGRAM COMPONENT IS TO BE PRORATED BY THE DEPARTMENT OF EDUCATION AGAINST ONLY THAT PORTION OF FOUNDATION SUPPORT GENERATED BY THE LOCAL CORRESPONDENCE STUDY PROGRAMS.

BILINGJAL PROGRAM ADJUSTMENT	8,500,000			

THE REDUCTION IN BILINGUAL PROGRAM ADJUSTMENT SUPPORT IS TO BE PRORATED BY THE DEPARTMENT OF EDUCATION AGAINST ONLY THAT PORTION OF THE FOUNDATION PROGRAM SUPPORT GENERATED BY THE BILINGUAL PROGRAMS.

SUPPLEMENTAL EQUALIZATION AID	26,924,600			
FINANCIAL SUPPORT-DISTRICTS		80,744,500	40,588,300	40,156,200
PUPIL TRANSPORTATION-PUBLIC	20,300,000			
STUDENT LUNCH PROGRAM	6,000,000			
CIGARETTE TAX DISTRIBUTION	7,400,000			
FEDERAL PROGRAMS	14,756,200			
TUITION STUDENTS	3,558,200			
BOARDING HOME GRANTS	651,000			
STATE CONTRACT PROGRAMS	27,079,100			

THE APPROPRIATION FOR STATE CONTRACT PROGRAMS INCLUDES $250,000 FOR GRANTS TO SCHOOL DISTRICTS TO CONDUCT VOCATIONAL EDUCATION SUMMER SCHOOL PROGRAMS. THE APPROPRIATION OF $250,000 IS CONTINGENT UPON ITS EXPENDITURE FOR GRANTS FOR VOCATIONAL EDUCATION SUMMER PROGRAMS.

KOTZEBUE TECHNICAL CENTER	1,000,000			
FINANCIAL SUPPORT - OTHER		34,610,100	34,610,100	

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEBT RETIREMENT-LOCAL	34,100,000			

ANY SHORTFALL IN DEBT RETIREMENT - LOCAL FUNDING SHOULD BE PRORATED BY THE DEPARTMENT OF EDUCATION.

FINE ARTS CAMPS	115,600			
RURAL SCHOOL VOCATIONAL ED PROGRAM	394,500			
ADMINISTRATIVE PROGRAM SUPPORT		2,301,100	1,760,800	540,300
ADMINISTRATIVE SERVICES (24 POSITIONS)	856,100			
FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	795,500			
DEPARTMENT OVERHEAD EXPENSES	649,500			
K-12 EDUCATION PROGRAM SUPPORT		3,864,400	1,849,800	2,014,600
CAREER & VOCATIONAL EDUCATION (15 POSITIONS)	880,400			

REVIEW OF THE FEDERAL VOCATIONAL EDUCATION FUNDING IS TO BE MADE TO DETERMINE IF FEDERAL SUPPORT WILL FULLY COVER THE COST OF ADMINISTRATION OF THE PROGRAM. THE DEPARTMENT SHOULD DELETE POSITIONS FIRST WHICH HAVE BEEN GENERAL FUNDED IN SUPPORT OF THE FEDERAL PROGRAM.

SPECIAL EDUCATION (7 POSITIONS)	453,500			
FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	1,143,400			
EDUCATION PROGRAM DEVELOPMENT (16 POSITIONS)	1,387,100			

THE APPROPRIATION FOR EDUCATION PROGRAM DEVELOPMENT INCLUDES FUNDING TO MAINTAIN THE TALENT BANK PROGRAM AND TO ALLOW FOR THE SUPERVISION OF DAY CARE CENTERS AND PRIVATE & DENOMINATIONAL SCHOOLS.

EXECUTIVE ADMINISTRATION		3,820,800	3,515,100	305,700
COMMISSIONERS OFFICE (11 POSITIONS)	723,100			

THE REDUCTIONS TO TRAVEL THROUGHOUT THE DEPARTMENT OF EDUCATION'S BUDGET SHOULD BE ASSESSED FIRST AGAINST OUT-OF-STATE TRAVEL, THEN AGAINST IN-STATE TRAVEL. BEFORE APPROVING OUT-OF-STATE TRAVEL FOR EMPLOYEES, THE COMMISSIONER SHOULD ASSURE THAT IN-STATE ITINERANT NEEDS ARE FIRST BEING MET.

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PLANNING INFORMATION & RESEARCH (11 POSITIONS)	1,121,200			
EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (8 POSITIONS)	1,976,500			
BOARDS, COMMISSIONS, AND ASSOCIATIONS		324,000	205,400	118,600
STATE BOARD OF EDUCATION	118,600			
OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	110,300			
PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	95,100			
ADULT AND POSTSECONDARY SUPPORT		7,559,300	7,054,200	505,100
ADULT BASIC EDUCATION	3,468,600			

THE FUNDING PROVIDED UNDER THE ADULT BASIC EDUCATION GRANTS COMPONENT IS NOT INTENDED TO EXCLUDE USES FOR 'ENGLISH AS A SECOND LANGUAGE' PROGRAMS AND ADULT BASIC EDUCATION FOR HANDICAPPED INDIVIDUALS. HOWEVER, PROGRAM PROPOSALS FOR THESE AREAS ARE TO BE REVIEWED ON A COMPETITIVE BASIS WITH OTHER GRANT PROPOSALS.

THE ADULT BASIC EDUCATION APPROPRIATION INCLUDES $125,000 FOR A CONTINGENCY FUND TO PROVIDE START-UP OF VOCATIONAL PROGRAMS TO MEET IMMEDIATE INDUSTRY NEEDS. THE DEPARTMENT OF EDUCATION SHOULD COORDINATE THIS PROGRAM WITH THE UNIVERSITY OF ALASKA. THE APROPRIATION OF $125,000 IS CONTINGENT UPON ITS EXPENDITURE FOR THIS PURPOSE.

COMMUNITY SCHOOLS ADJUSTMENTS	2,641,900			

THE REDUCTION IN THE COMMUNITY SCHOOLS PROGRAM SUPPORT IS TO BE PRORATED BY THE DEPARTMENT OF EDUCATION AGAINST ONLY THAT PORTION OF THE FOUNDATION SUPPORT GENERATED BY THE COMMUNITY SCHOOLS PROGRAMS.

FIRE SERVICE TRAINING	132,400			
ADULT VOCATIONAL EDUCATION	58,400			

PROPOSALS FOR 'ENGLISH AS A SECOND LANGUAGE' PROGRAMS ARE TO BE CONSIDERED UNDER ADULT BASIC EDUCATION GRANTS COMPONENT.

OTHER VOCATIONAL EDUCATION GRANTS	100,000			

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
GRANTS ADMINISTRATION (15 POSITIONS)	839,600			
YOUTH EMPLOYMENT SERVICES	318,400			
VOCATIONAL REHABILITATION		8,646,900	3,522,500	5,124,400
COUNSELING & PLACEMENT (67 POSITIONS)	2,692,200			
SERVICES TO CLIENTS	2,667,700			
ADMINISTRATION (10 POSITIONS)	586,700			
SPECIALIZED FACILITIES	451,800			
STATE SUPPORTED FACILITIES	48,000			
DISABILITY DETERMINATION (19 POSITIONS)	1,469,600			
EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	175,900			
INDEPENDENT LIVING REHABILITATION	555,000			
ALASKA VOCATIONAL/TECHNOLOGY CENTERS		4,090,800	3,257,000	833,800
SEWARD CENTER (68 POSITIONS)	4,090,800			
ALASKA POSTSECONDARY EDUCATION COMMISSION		1,215,100	1,093,100	122,000
WICHE - STUDENT EXCHANGE PROGRAM	971,100			
STUDENT INCENTIVE GRANT PROGRAM	244,000			
ALASKA POSTSECONDARY EDUCATION COMMISSION		2,673,700	1,812,500	861,200
AK STUDENT LOAN ADMINISTRATION (34 POSITIONS)	1,379,800			

THE ALASKA COMMISSION ON POSTSECONDARY EDUCATION IS TO CONTINUE TO PURSUE REGULATORY REVISIONS TO THE STUDENT LOAN PROGRAM WHICH WILL FURTHER STREAMLINE APPLICATION PROCESSING AND REDUCE LOAN PROGRAM COSTS.

THE APPROVAL OF THE ADDITIONAL STAFF FOR THE AWARDS SECTION IS CONTINGENT UPON MAINTAINING THE CURRENT REPAYMENT AND COLLECTIONS EFFORTS.

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
WICHE-ADMINISTRATION	70,100			
GENERAL ADMINISTRATION (9 POSITIONS)	1,223,800			

THE ALASKA COMMISSION ON POSTSECONDARY EDUCATION SHALL MAKE A COMPLETE REVIEW OF STAFF SALARIES. CONSIDERATION SHOULD BE GIVEN TO PLACING COMMISSION EMPLOYEES UNDER THE CLASSIFIED PERSONNEL SYSTEM. IT IS THE INTENT OF THE LEGISLATURE THAT THE SALARIES OF THE COMMISSION EMPLOYEES ABOVE A RANGE 18 BE FROZEN UNTIL A REVIEW CAN BE MADE TO DETERMINE IF JOB DESCRIPTIONS, STAFF QUALIFICATIONS, AND PAY RANGES WOULD BE APPROPRIATE IF POSITIONS WERE CLASSIFIED. A REPORT OF THE COMMISSION'S FINDINGS AND RECOMMENDED ACTIONS SHALL BE MADE TO THE LEGISLATIVE FINANCE DIVISION NO LATER THAN FEBRUARY 1, 1983.

ALASKA HISTORICAL COMMISSION (2 POSITIONS)		403,100	403,100	
ALASKA ARTS COUNCIL (10 POSITIONS)		1,982,300	1,143,000	839,300

NO GRANT RECIPIENT SHALL RECEIVE MORE THAN 15% OF THE TOTAL GRANT DOLLARS AVAILABLE.

MUSEUMS (22 POSITIONS)		853,100	853,100	
STATE LIBRARY		3,573,800	3,048,700	530,100
REGULAR OPERATIONS (64 POSITIONS)	3,539,500			

THE REDUCTION IN STAFFING IS NOT TO BE MADE AGAINST THE ANCHORAGE HEALTH SERVICES LIBRARY.

BLUE BOOK (1 POSITION)	39,300			
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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *		
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SOCIAL SERVICES				
ASSISTANCE PAYMENTS		55,677,800	34,832,600	20,845,200
AID TO FAMILIES WITH DEPENDENT CHILDREN	41,690,400			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AID TO THE BLIND	179,500			
5	AID TO THE DISABLED	7,118,800			
6	GENERAL RELIEF	900,000			
7	OLD AGE ASSISTANCE PAYMENTS	5,789,100			
8	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		6,728,000		6,728,000
9	ELIGIBILITY SYSTEM		1,892,600	1,230,100	662,500
10	MEDICAID		50,559,400	23,154,000	27,405,400
11	HOSPITALS	12,327,800			
12	PHYSICIAN SERVICES	7,858,100			
13	OTHER SERVICES	1,695,500			
14	EARLY SCREENING	2,751,900			
15	NURSING HOMES	21,831,300			
16	INDIAN HEALTH SERVICE	5,450,000			
17	MEDICAID PENALTY	-1,355,200			
18	GENERAL RELIEF MEDICAL		11,421,600	11,421,600	
19	HOSPITALS	4,548,000			
20	NURSING HOMES	501,100			
21	PHYSICIANS SERVICES	2,031,500			
22	OTHER SERVICES	2,757,900			
23	GRM REDUCTION	-575,300			
24	CATASTROPHIC	2,158,400			
25	PUBLIC ASSISTANCE ADMINISTRATION		10,491,400	6,024,400	4,467,000

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION (29 POSITIONS)	2,147,800			
QUALITY CONTROL (14 POSITIONS)	665,900			
STAFF DEVELOPMENT (2 POSITIONS)	171,800			
ELIGIBILITY DETERMINATION (202 POSITIONS)	7,391,800			
COLLECTIONS (1 POSITION)	53,100			
MEDICAL CARE ADVISORY COMMITTEE	61,000			
WIN (10 POSITIONS)		481,300	43,800	437,500
PROGRAM SERVICES		2,060,100	2,060,100	
HOMEMAKER SERVICES (1 POSITION)	216,300			
DAY CARE	343,800			
PREVENTIVE SERVICES	1,500,000			
JUVENILE CUSTODY		14,526,200	14,526,200	
SOCIAL SERVICES, FOSTER CARE	4,586,500			
INSTITUTIONAL CARE, SOCIAL SERVICES	9,939,700			
ADULT SERVICES (18 POSITIONS)		4,107,400	4,107,400	
SOCIAL SERVICES BLOCK GRANT OFFSET			-3,376,000	3,376,000
YOUTH CORRECTIONAL SERVICES		10,723,500	10,723,500	
ADMINISTRATION (4 POSITIONS)	168,600			
FIRST DISTRICT (12 POSITIONS)	469,900			
THIRD DISTRICT (28 POSITIONS)	1,062,300			
SECOND & FOURTH DISTRICT (17 POSITIONS)	812,500			
MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,684,400			

	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,261,900			
	NOME YOUTH FACILITY (13 POSITIONS)	940,600			
	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	143,300			
	KETCHIKAN YOUTH FACILITY	180,000			
	FAMILY SERVICES ADMINISTRATION		8,144,800	8,046,400	98,400
	SOUTHCENTRAL REGION (73 POSITIONS)	2,831,000			
	NORTHERN REGION (31 POSITIONS)	1,483,500			
	SOUTHEASTERN REGION (12 POSITIONS)	507,600			
	WESTERN REGION (16 POSITIONS)	761,000			
	NORTHWESTERN REGION (10 POSITIONS)	569,200			
	SOUTHERN REGION (16 POSITIONS)	553,000			
	CENTRAL OFFICE (21 POSITIONS)	1,037,200			
	STAFF DEVELOPMENT (3 POSITIONS)	402,300			
	HUMAN SERVICES - MANILAQ		2,719,200	2,667,200	52,000
	HOMEMAKER SERVICES	72,000			
	NORTHWESTERN REGION FAMILY SERVICES	124,800			
	FOSTER CARE	103,800			
	INSTITUTIONAL CARE	219,900			
	DOMESTIC VIOLENCE	178,500			
	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300			
	OLD AGE ASSISTANCE	358,200			
	AID TO THE BLIND	5,700			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AID TO THE DISABLED	111,800			
5	ENERGY ASSISTANCE PROGRAM	52,000			
6	HEALTH SERVICES	1,313,200			
7	HEALTH				
8	NURSING		7,017,500	5,769,400	1,248,100
9	FIELD NURSING (123 POSITIONS)	5,192,400			
10	HOME HEALTH SERVICE (11 POSITIONS)	423,900			
11	ADMINISTRATION (18 POSITIONS)	929,900			
12	EARLY SCREENING (14 POSITIONS)	471,300			
13	COMMUNICABLE DISEASE CONTROL				
14	COMMUNICABLE DISEASE CONTROL (23 POSITIONS)		1,909,400	1,773,600	135,800
15	HEALTH & SAFETY (4 POSITIONS)		161,800	161,800	
16	CHILD AND FAMILY HEALTH		5,168,200	3,219,300	1,948,900
17	MATERNAL AND CHILD HEALTH (8.5 POSITIONS)	899,500			
18	HANDICAPPED CHILDREN (9 POSITIONS)	1,831,200			
19	COMMUNICATIVE DISORDERS (14 POSITIONS)	682,000			
20	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	343,900			
21	ADMINISTRATION (3 POSITIONS)	181,900			
22	NUTRITION (7 POSITIONS)	1,229,700			
23	SPECIAL EDUCATION GRANTS (1 POSITION)		1,566,700	1,506,700	60,000
24	LABORATORIES		1,724,900	1,682,800	42,100
25	REGIONAL LABS (37 POSITIONS)	1,568,400			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ADMINISTRATION (3 POSITIONS)	156,500			
EMERGENCY MEDICAL SERVICES		2,093,100	2,093,100	
ADMINISTRATION (7 POSITIONS)	409,500			
ADVISORY COUNCIL	26,900			
GRANTS - REGIONAL COUNCILS	1,656,700			

THE ALLOCATION FOR EMERGENCY MEDICAL SERVICES, GRANTS - REGIONAL COUNCILS, INCLUDES GRANTS OF $80,000 TO THE KODIAK AREA NATIVE ASSOCIATION FOR KODIAK ISLAND EMERGENCY MEDICAL SERVICES, AND $50,000 TO THE NORTH SLOPE BOROUGH FOR MEDICAL EVACUATION SERVICES.

HEALTH CLINICS		714,700	714,700	
PUBLIC HEALTH ADMINISTRATION		3,929,900	3,590,000	339,900
ADMINISTRATION (10 POSITIONS)	1,921,800			

THE ALLOCATION FOR PUBLIC HEALTH ADMINISTRATION INCLUDES GRANTS OF $75,000 TO THE KODIAK AREA NATIVE ASSOCIATION FOR A KODIAK RURAL PRIMARY HEALTH CARE PROGRAM, $75,200 TO THE NORTON SOUND HEALTH CORPORATION FOR AN EYE CARE PROGRAM, $125,000 TO THE NORTON SOUND HEALTH CORPORATION FOR A VILLAGES' DENTAL SERVICES PROGRAM, $100,000 TO THE NORTON SOUND HEALTH CORPORATION FOR COMMUNITY HEALTH AIDE TRAINING PROGRAM, $36,000 TO THE MUNICIPALITY OF ANCHORAGE FOR THE RURAL CITIZENS AIRPORT ASSISTANCE PROGRAM,

$121,000 TO THE ANCHORAGE SUICIDE PREVENTION AND CRISIS CENTER FOR THE RESOURCE LINE PROGRAM, $265,000 TO INDEPENDENT OPTIONS NOW FOR THE INDEPENDENT OPTIONS FOR LIVING PROGRAM.

HEALTH EDUCATION (5 POSITIONS)	492,200			
GRANT TO MUNICIPALITY OF ANCHORAGE	939,100			
ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800			
ALCOHOL AND DRUG ABUSE				
ADMINISTRATION (19 POSITIONS)		1,488,900	1,488,900	

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ALCOHOL/DRUG GRANTS		15,063,200	13,558,800	1,504,400
ALASKA PSYCHIATRIC INSTITUTE (275 POSITIONS)		11,397,200	11,242,600	154,600
COMMUNITY MENTAL HEALTH SERVICES		286,200	286,200	
REGIONAL ADMINISTRATION (4 POSITIONS)	286,200			
COMMUNITY MENTAL HEALTH GRANTS		4,647,200	4,381,700	265,500

IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTIONS IN THIS COMPONENT BE DISTRIBUTED AMONG VARIOUS GRANT PROGRAMS TO PREVENT THE CLOSURE OF ANY COMMUNITY MENTAL HEALTH CENTERS.

IT IS THE INTENT OF THE LEGISLATURE THAT $200,000 ADDED TO THE GRANTS LINE-ITEM BE ALLOCATED ONLY TO THE JUNEAU REGIONAL MENTAL HEALTH CLINIC.

HARBORVIEW (139 POSITIONS)		7,198,400	5,205,800	1,992,600
GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		236,600		236,600
COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
CLIENT PROGRAM MANAGEMENT (1 POSITION)		71,700	71,700	
COMMUNITY SERVICES		4,558,600	4,558,600	

IT IS THE INTENT OF THE LEGISLATURE THAT THE GRANT REDUCTION MADE IN THIS COMPONENT BE DISTRIBUTED AMONG VARIOUS GRANT PROGRAMS TO PREVENT THE DISCONTINUATION OF CONTRACTS.

MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,901,300	1,698,900	202,400
CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	1,174,300			
MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	16,200			
SPECIAL PROJECTS AND GRANTS (3 POSITIONS)	710,800			

THE ALLOCATION FOR MENTAL HEALTH ADMINISTRATION AND SUPPORT, SPECIAL PROJECTS AND GRANTS INCLUDES A GRANT OF $75,000 TO THE ALEUTIAN/PRIBILOF ISLAND ASSOCIATION, INC., FOR MENTAL HEALTH SERVICES.

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	INFORMATION SYSTEMS			
5	DATA SERVICES (28 POSITIONS)		3,930,500	2,037,900 / 1,892,600
6	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		1,034,600	519,800 / 514,800
7	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	499,300		
8	CERTIFICATION & LICENSING (6 POSITIONS)	312,700		
9	ADMINISTRATION (4 POSITIONS)	159,100		
10	HEALTH PLANNING COMMITTEE (1 POSITION)	63,500		
11	COMMISSIONER'S OFFICE (11 POSITIONS)		825,400	825,400
12	ADMINISTRATIVE SERVICES		3,355,900	3,118,700 / 237,200
13	DIRECTORS OFFICE (8 POSITIONS)	373,300		
14	PERSONNEL (15 POSITIONS)	545,900		
15	SUPPLY (10 POSITIONS)	323,800		
16	FINANCE (27 POSITIONS)	852,800		
17	AUDIT (8 POSITIONS)	451,500		
18	FRAUD INVESTIGATION (9 POSITIONS)	413,200		
19	VITAL STATISTICS (12 POSITIONS)	395,400		
20	MANAGEMENT & BUDGET (10 POSITIONS)		504,900	504,900
21	BLOCK GRANT ADMINISTRATION (2 POSITIONS)		89,700	89,700
22	ADMINISTRATION OF JUSTICE			
23	ADULT CORRECTIONAL SERVICES		31,860,800	31,860,800
24	PALMER CORRECTION CENTER (65 POSITIONS)	3,385,800		
25	ANCHORAGE STATE CORRECTION CENTER (29 POSITIONS)	1,482,000		

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
JUNEAU CORRECTION CENTER (44 POSITIONS)	2,376,600			
FAIRBANKS CORRECTION CENTER (57 POSITIONS)	3,671,300			
KETCHIKAN CORRECTION CENTER (26 POSITIONS)	1,282,600			
ANCHORAGE ANNEX CORRECTION CENTER (48 POSITIONS)	2,314,300			
EAGLE RIVER CORRECTION CENTER (73 POSITIONS)	4,196,600			
ALASKA WOMEN'S FACILITY (21 POSITIONS)	1,024,700			
NOME CORRECTION CENTER (13 POSITIONS)	811,700			
JUNEAU WOMEN & JUVENILE FACILITY (10 POSITIONS)	652,800			
RIDGEVIEW MEN'S FACILITY (38 POSITIONS)	1,263,700			
ANCHORAGE PRE-TRIAL FACILITY (71 POSITIONS)	2,274,500			
CORRECTIONS STATEWIDE SERVICES (14 POSITIONS)	1,736,700			

THE DIVISION OF CORRECTIONS SHALL CLEARLY DEFINE IN MEASURABLE TERMS, ACTIVITIES, GOALS, & OBJECTIVES OF THE UNIVERSITY WITHIN WALLS PROGRAM, AND REQUIRE THE PROVIDERS TO MAINTAIN AND REPORT STUDENT STATISTICAL DATA INCLUDING COURSE REGISTRATION, ATTENDANCE, COURSE GRADES, & TEST SCORES. ALL STUDENTS SHALL BE TESTED FOR ACADEMIC ACHIEVEMENT, VOCATIONAL INTEREST & APTITUDE, AND INTELLIGENCE.

STUDENTS NOT HAVING A HIGH SCHOOL DIPLOMA OR GENERAL EDUCATION DEVELOPMENT EQUIVALENT MUST TAKE A QUALIFYING ENTRANCE EXAMINATION TO PARTICIPATE IN COLLEGE CLASSES OFFERED FOR CREDIT. STUDENTS FAILING THE QUALIFYING EXAMINATION SHALL BE ENROLLED IN ADULT BASIC EDUCATION COURSES UNTIL A GENERAL EDUCATION DEVELOPMENT EQUIVALENT HAS BEEN ATTAINED. THE DIVISION OF CORRECTIONS SHALL PROVIDE A REPORT BY APRIL 1, 1983, OF THE PROGRAM'S ACTIVITIES AND STUDENT ACCOMPLISHMENTS FROM JANUARY 1, 1982 TO THE END OF THE FIRST SPRING TERM 1983 TO THE 13TH LEGISLATURE.

PRISON INDUSTRIES (5 POSITIONS)	148,900			
OUT-OF-STATE CONTRACTUAL SERVICES	3,806,800			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	1,431,800			
ADULT PROBATION & COMMUNITY PROGRAMS		4,485,600	4,485,600	
ADULT PROBATION FIRST JUDICIAL DISTRICT (10 POSITIONS)	436,100			
ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	166,200			
ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,256,900			
ADULT PROBATION FOURTH JUDICIAL DISTRICT (13 POSITIONS)	640,900			
COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,985,500			
CORRECTIONS ADMINISTRATION AND SUPPORT		1,544,600	1,544,600	
DIRECTORS OFFICE (26 POSITIONS)	1,275,100			
CAREER ENHANCEMENT TRAINING (4 POSITIONS)	269,500			
PAROLE BOARD (4 POSITIONS)		248,900	248,900	
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF LABOR * * * * *				
* * * * * *	* * * * * *			
SOCIAL SERVICES				
EMPLOYMENT SECURITY		23,295,900	1,062,800	22,233,100
EMPLOYMENT SERVICES (188 POSITIONS)	7,750,800			
IT IS THE INTENT OF THE LEGISLATURE THAT THE 150 PERMANENT FULL-TIME POSITION LEVEL SET FOR EMPLOYMENT SERVICES IS TO MAINTAIN THE CURRENT EMPLOYMENT SERVICES OFFICES NETWORK.				
UNEMPLOYMENT INSURANCE (243 POSITIONS)	11,221,500			

DEPARTMENT OF LABOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FRAUD INVESTIGATION (11 POSITIONS)	486,600			
ESD DIRECTORS OFFICE (5 POSITIONS)	307,800			
DATA PROCESSING (46 POSITIONS)	2,359,200			
WIN (18 POSITIONS)	1,170,000			
COMMISSIONER'S OFFICE (8 POSITIONS)		616,600	603,600	13,000
ADMINISTRAIIVE SERVICES		3,893,300	1,416,100	2,477,200
MANAGEMENT SERVICES (56 POSITIONS)	2,637,900			
LABOR MARKET INFORMATION (11 POSITIONS)	672,600			
RESEARCH CONTRACTS (12 POSITIONS)	582,800			
PUBLIC PROTECTION				
OCCUPATIONAL SAFETY AND HEALTH (28 POSITIONS)		1,863,500	838,200	1,025,300
FISHERMENS FUND (3 POSITIONS)		1,237,000		1,237,000
ADMINISTRATION OF WORKER'S COMPENSATION (37 POSITIONS)		2,386,500	2,370,300	16,200
SECOND INJURY FUND (6 POSITIONS)		1,939,800	298,600	1,641,200
LABOR STANDARDS AND SAFETY		1,898,400	1,672,600	225,800
WAGE AND HOUR ADMINISTRATION (18 POSITIONS)	789,000			
MECHANICAL INSPECTION (20 POSITIONS)	1,109,400			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	APPROPRIATION FUND SOURCES: OTHER FUNDS
* * * * *		* * * * *		
* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *				
* * * * *		* * * * *		
PUBLIC PROTECTION				
WEIGHTS & MEASURES (17 POSITIONS)		913,100	900,800	12,300
BANKING SECURITIES & CORPORATIONS		1,353,300	1,232,800	120,500
CORPORATIONS (6 POSITIONS)	327,600			
FINANCIAL INSTITUTIONS (19 POSITIONS)	1,025,700			
INSURANCE DIVISION (18 POSITIONS)		856,900	856,900	
OCCUPATIONAL LICENSING		1,440,000	1,440,000	
ADMINISTRATION (16 POSITIONS)	762,700			
LICENSING BOARDS	186,500			
INVESTIGATIONS (7 POSITIONS)	490,800			
REAL ESTATE COMMISSION (5 POSITIONS)		318,200	243,200	75,000
ADMINISTRATION & SUPPORT (19 POSITIONS)		898,300	898,300	
REGULATORY COMMISSIONS				
ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,515,100	1,515,100	
ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)		2,949,000	2,849,000	100,000
OIL & GAS CONSERVATION COMMISSION (26 POSITIONS)		2,377,900	2,377,900	
DEVELOPMENT				
ECONOMIC ENTERPRISE		859,500	859,500	
ADMINISTRATION (6 POSITIONS)	285,500			
MINERALS DEVELOPMENT (4 POSITIONS)	334,000			

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	ASIAN OFFICE (1 POSITION)	240,000		
5	BUSINESS LOANS & VETERANS AFFAIRS		2,526,300	1,855,800 / 670,500
6	LOAN FUND ADMINISTRATION (52 POSITIONS)	2,310,300		
7	VETERANS SERVICES	216,000		
8	FISHERIES ENHANCEMENT TAX RECEIPTS		2,010,700	2,010,700 /
9	TOURISM (19 POSITIONS)		5,640,700	5,640,700 /
10	ENERGY AND POWER DEVELOPMENT		1,221,300	629,500 / 591,800
11	ENERGY ADMINISTRATION (5 POSITIONS)	341,800		
12	ENERGY PLANNING (3 POSITIONS)	253,800		
13	ENERGY ENGINEERING (3 POSITIONS)	625,700		
14	DEVELOPMENT BOARDS & COMMISSIONS			
15	ALASKA POWER AUTHORITY (14 POSITIONS)		11,242,900	10,178,100 / 1,064,800
16	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,643,300	/ 1,643,300
17	AGRICULTURAL ACTION COUNCIL (4 POSITIONS)		371,200	371,200 /
18	ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)		2,744,900	1,490,700 / 1,254,200
19	* * * * * * * * * * * * *			
20	* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *			
21	* * * * * * * * * * * * *			
22	PUBLIC PROTECTION			
23	SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)		598,400	598,400 /
24	DISASTER PLANNING & CONTROL		1,149,100	685,400 / 463,700
25	CIVIL PREPAREDNESS (18 POSITIONS)	797,900		

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RADIOLOGICAL PROGRAM (1 POSITION)	60,400			
5	CITY PARTICIPATION	130,000			
6	FLOOD CONTROL	80,000			
7	TRAINING	27,200			
8	DISASTER RELIEF ACT (1 POSITION)	48,600			
9	HANDICAPPED PREPAREDNESS	5,000			
10	ALASKA NATIONAL GUARD		6,185,400	3,569,400	2,616,000
11	OFFICE OF ADJUTANT GENERAL (25 POSITIONS)	1,453,700			
12	STATE ARMORIES (10 POSITIONS)	1,109,900			
13	FEDERAL ARMORIES (31.3 POSITIONS)	935,200			
14	ARMY TRAINING SUPPORT (9.7 POSITIONS)	780,100			
15	AIR TRAINING SUPPORT (18 POSITIONS)	1,003,500			
16	RETENTION AND RETIREMENT (3 POSITIONS)	496,800			
17	ALASKA MILITARY ACADEMY	7,800			
18	TRAINING SITES (4 POSITIONS)	398,400			
19	RETIREMENT BENEFITS		1,202,200	1,202,200	
20	* * * * * *		* * * * * *		
21	* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *		
22	* * * * * *		* * * * * *		
23	NATURAL RESOURCE MANAGEMENT				
24	MANAGEMENT & ADMINISTRATION		10,941,100	10,562,500	378,600
25	COMMISSIONERS OFFICE (7 POSITIONS)	1,061,800			

DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATIVE SERVICES (52 POSITIONS)	1,783,400			
INFORMATION/RECORDS MANAGEMENT (95.8 POSITIONS)	4,682,200			
STATE RECORDER (37 POSITIONS)	1,498,000			
RESEARCH/SPECIAL PROJECTS (35.5 POSITIONS)	1,915,700			
PIPELINE SURVEILLANCE		13,134,300		13,134,300
GAS PIPELINE REVIEW (54 POSITIONS)	12,881,700			
SPECIAL PROJECTS (3 POSITIONS)	252,600			
MGMT OF FOREST/LAND/WATER RES		14,034,800	13,472,900	561,900
LAND SELECTION/TITLE DEFENSE (6 POSITIONS)	362,600			
LAND DISPOSALS/FEE TITLE (70.9 POSITIONS)	3,249,200			
LIMITED LAND DISPOSALS/USE (59.5 POSITIONS)	2,328,000			
WATER INVENTORY/ASSESSMENT (2 POSITIONS)	65,600			
WATER USE MANAGEMENT (32 POSITIONS)	1,329,700			
TIMBER INVENTORY/SALES (40 POSITIONS)	1,484,300			
FOREST RESEARCH (3 POSITIONS)	129,800			
FIRE PROTECTION/SUPPRESSION (118.4 POSITIONS)	3,245,200			
FOREST LAND & WATER ADMINISTRATION (35 POSITIONS)	1,845,400			
MANAGEMENT OF MINERAL RESOURCES		4,839,700	4,776,400	63,300
LEASE SALES (24.8 POSITIONS)	1,634,800			
LEASE SALE ADMINISTRATION (22 POSITIONS)	1,240,900			
MINERAL DEVELOPMENT (23 POSITIONS)	1,004,800			
MINERAL RESOURCES ADMINISTRATION (23.5 POSITIONS)	959,200			
PARKS & RECREATION		4,734,800	4,734,800	

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	YOUTH CONSERVATION CORPS (16 POSITIONS)	177,000			
5	HISTORIC RESOURCE MANAGEMENT (4 POSITIONS)	142,400			
6	PARK DESIGN/DEVELOPMENT (6.6 POSITIONS)	302,100			
7	PARK MAINTENANCE & OPERATIONS (79.6 POSITIONS)	3,695,400			
8	PARKS ADMINISTRATION (10 POSITIONS)	417,900			
9	DEVELOPMENT				
10	AGRICULTURAL MANAGEMENT		1,835,800	1,279,100	556,700
11	AGRICULTURAL DEVELOPMENT (9 POSITIONS)	402,100			
12	AGRICULTURAL FINANCING/MARKETING/PROMOTION (12 POSITIONS)	556,700			
13	AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	689,500			
14	DIRECTORS OFFICE (3 POSITIONS)	187,500			
15	ENERGY MANAGEMENT		160,400	160,400	
16	COAL DEVELOPMENT (4 POSITIONS)	131,000			
17	GEOTHERMAL DEVELOPMENT (0.5 POSITION)	29,400			
18	* * * * * *	* * * * * *			
19	* * * * * DEPARTMENT OF FISH & GAME * * * * *				
20	* * * * * *	* * * * * *			
21	NATURAL RESOURCE MANAGEMENT				
22	COMMERCIAL FISH		16,964,000	14,565,400	2,398,600
23	FINFISH	10,997,300			
24	SHELLFISH (70.4 POSITIONS)	2,781,400			

1	DEPARTMENT OF FISH & GAME (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TECHNICAL SERVICES (5 POSITIONS)	819,500			
5	ADMINISTRATION AND SUPPORT (21.4 POSITIONS)	1,242,800			
6	SPECIAL PROJECTS (16 POSITIONS)	1,123,000			
7	SPORT FISH		5,261,500	703,700	4,557,800
8	ADMINISTRATION (36.5 POSITIONS)	2,180,800			
9	FINFISH (125.3 POSITIONS)	3,080,700			
10	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		4,409,700	4,409,700	
11	SUPPLEMENTAL PRODUCTIONS (111 POSITIONS)	3,031,200			
12	ADMINISTRATION & SUPPORT (4.6 POSITIONS)	297,900			
13	TECHNICAL SERVICES (17 POSITIONS)	953,900			
14	FINFISH (4 POSITIONS)	126,700			
15	VESSELS (18 POSITIONS)		1,464,400	1,464,400	
16	COMMERCIAL FISHERIES ENTRY COMMISSION (36.5 POSITIONS)		2,492,500	2,492,500	
17	GAME		9,660,300	1,539,400	8,120,900
18	GAME (122.5 POSITIONS)	7,813,500			
19	LAND-WATER MANAGEMENT (7 POSITIONS)	325,600			
20	ADMINISTRATION AND SUPPORT (22.1 POSITIONS)	1,260,900			
21	SPECIAL PROJECTS (4 POSITIONS)	260,300			
22	ADMINISTRATION AND SUPPORT		4,357,700	4,200,300	157,400
23	OFFICE OF THE COMMISSIONER (9 POSITIONS)	844,300			
24	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	548,400			
25	ADMINISTRATIVE SERVICES (51 POSITIONS)	2,965,000			

DEPARTMENT OF FISH & GAME (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
BOARDS OF FISHERIES AND GAME (5 POSITIONS)		492,200	492,200	
SUBSISTENCE DIVISION		1,429,200	1,429,200	
ADMINISTRATION AND SUPPORT (6 POSITIONS)	470,600			
SOCIOECONOMIC INVESTIGATION (22 POSITIONS)	958,600			
HABITAT PROTECTION		5,465,000	948,900	4,516,100
ADMINISTRATION AND SUPPORT (5 POSITIONS)	344,000			
LAND AND WATER MANAGEMENT (10 POSITIONS)	604,900			
SPECIAL PROJECTS (69 POSITIONS)	4,516,100			
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				
* * * * * *		* * * * * *		
NATURAL RESOURCE MANAGEMENT				
FISH & WILDLIFE PROTECTION		12,328,600	12,328,600	
ENFORCEMENT (151 POSITIONS)	7,666,900			
DIRECTORS OFFICE (10 POSITIONS)	660,100			
AIRCRAFT SECTION (12 POSITIONS)	1,171,200			
MARINE ENFORCEMENT (24 POSITIONS)	2,830,400			
PUBLIC PROTECTION				
FIRE SAFETY (19 POSITIONS)		1,060,200	993,700	66,500
HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)		1,070,600	378,900	691,700
THE APPROPRIATION OF $691,700 IN FEDERAL RECEIPTS AND $36,800 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1984.				
DRIVER VEHICLE SERVICES		5,956,100	5,605,300	350,800

DEPARTMENT OF PUBLIC SAFETY (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DRIVER SERVICES (21 POSITIONS)	803,700			
VEHICLE SERVICES (11 POSITIONS)	431,600			
FIELD OPERATIONS (85 POSITIONS)	4,020,900			
ADMINISTRATION (18 POSITIONS)	699,900			
ADMINISTRATION OF JUSTICE				
STATE TROOPERS AND SUPPORT SERVICES		25,851,100	25,851,100	
DETACHMENTS & CIB (316 POSITIONS)	23,346,600			
NARCOTICS UNIT (13 POSITIONS)	1,823,600			
DIRECTOR'S OFFICE (15 POSITIONS)	680,900			
ALASKA STATE TROOPERS SUPPORT AND SERVICE		6,303,700	6,303,700	
LABORATORY SERVICES (13 POSITIONS)	639,600			
CENTRAL COMMUNICATIONS (30 POSITIONS)	1,701,100			
COMMUNITY SERVICES (3 POSITIONS)	176,600			
JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	2,979,200			
PRISONER TRANSPORTATION	539,500			
SEARCH AND RESCUE	267,700			
ADMINISTRATION		8,593,600	,522,300	71,300
CONTRACT JAILS (2 POSITIONS)	3,015,600			
COMMISSIONER'S OFFICE (5 POSITIONS)	534,600			
TRAINING (44 POSITIONS)	1,346,500			
ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,696,900			
BUILDING SECURITY (7 POSITIONS)		300,000	300,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				
2					
3					
4	BUREAU OF VEHICLE ENFORCEMENT (54 POSITIONS)		2,212,600	1,540,600	672,000
5	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,476,600	6,476,600	
6	CONTRACTS	3,580,000			
7	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (21 POSITIONS)	2,606,000			
8	ADMINISTRATION (4 POSITIONS)	290,600			
9	POLICE STANDARDS COUNCIL (3 POSITIONS)		306,500	306,500	
10	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		376,200	376,200	
11	DOMESTIC VIOLENCE COUNCIL (2 POSITIONS)		2,930,800	2,930,800	
12	* * * * * *		* * * * * *		
13	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *		
14	* * * * * *		* * * * * *		
15	TRANSPORTATION				
16	ADMINISTRATION		13,063,100	12,163,000	900,100
17	COMMISSIONER'S OFFICE (7 POSITIONS)	895,100			
18	INTERNAL REVIEW (13 POSITIONS)	687,600			
19	FINANCIAL MANAGEMENT (51 POSITIONS)	2,206,200			
20	SUPPORT SERVICES (62 POSITIONS)	3,023,400			
21	REGIONAL OPERATIONS (126 POSITIONS)	4,933,400			
22	INFORMATION SYSTEMS (15 POSITIONS)	1,317,400			
23	MAINTENANCE & OPERATIONS ADMINISTRATION		1,983,200	1,269,200	714,000
24	SAFETY & SECURITY (5 POSITIONS)	740,800			
25	AIRPORT LEASING (20 POSITIONS)	740,900			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (7 POSITIONS)	501,500			
5	CENTRAL REGION MAINTENANCE & OPERATIONS		27,616,000	26,933,600	682,400
6	AIRPORTS (46 POSITIONS)	5,359,600			
7	HIGHWAYS (152 POSITIONS)	18,409,200			
8	FACILITIES (27 POSITIONS)	2,781,300			
9	ADMINISTRATION (24 POSITIONS)	1,065,900			
10	INTERIOR REGION MAINTENANCE & OPERATIONS		25,525,400	24,805,600	719,800
11	AIRPORTS (16 POSITIONS)	2,168,200			
12	HIGHWAYS (118 POSITIONS)	11,886,200			
13	FACILITIES (25 POSITIONS)	3,247,600			
14	DALTON HIGHWAY ROAD MAINTENANCE (58 POSITIONS)	5,842,800			
15	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,579,300			
16	ADMINISTRATION (16 POSITIONS)	801,300			
17	SOUTHEAST REGION MAINTENANCE & OPERATIONS		11,395,500	11,222,000	173,500
18	AIRPORTS (2 POSITIONS)	413,300			
19	HIGHWAYS (62 POSITIONS)	6,323,800			
20	FACILITIES (39 POSITIONS)	4,277,700			
21	ADMINISTRATION (6 POSITIONS)	380,700			
22	WESTERN REGION MAINTENANCE & OPERATIONS		5,175,100	5,067,400	107,700
23	AIRPORTS (15 POSITIONS)	2,301,200			
24	HIGHWAYS (23 POSITIONS)	1,828,000			
25	FACILITIES (7 POSITIONS)	698,200			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	ADMINISTRATION (4 POSITIONS)	347,700		
5	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		10,354,500	9,581,900 / 772,600
6	AIRPORTS (5 POSITIONS)	737,300		
7	HIGHWAYS (80 POSITIONS)	6,551,700		
8	FACILITIES (22 POSITIONS)	2,640,000		
9	ADMINISTRATION (8 POSITIONS)	425,500		
10	STATE EQUIPMENT FLEET		16,390,600	15,000 / 16,375,600
11	CENTRAL REGION (61 POSITIONS)	5,354,800		
12	INTERIOR REGION (44 POSITIONS)	4,174,000		
13	DALTON HIGHWAY (8 POSITIONS)	1,521,700		
14	SOUTHEAST REGION (21 POSITIONS)	1,702,900		
15	WESTERN REGION (9 POSITIONS)	750,300		
16	SOUTHCENTRAL REGION (27 POSITIONS)	2,392,400		
17	ADMINISTRATION (8 POSITIONS)	494,500		
18	ANCHORAGE INTERNATIONAL AIRPORT		13,067,400	13,067,400
19	FIELD MAINTENANCE (46 POSITIONS)	2,537,600		
20	BUILDING MAINTENANCE (39 POSITIONS)	2,457,900		
21	SECURITY (66 POSITIONS)	3,242,300		
22	CUSTODIAL (57 POSITIONS)	2,085,300		
23	EQUIPMENT (15 POSITIONS)	1,025,800		
24	ADMINISTRATION (13 POSITIONS)	1,718,500		
25	FAIRBANKS INTERNATIONAL AIRPORT		5,435,900	5,435,900

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
FIELD MAINTENANCE (16 POSITIONS)	1,149,500			
BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			
SECURITY (41 POSITIONS)	2,377,600			
CUSTODIAL (9 POSITIONS)	341,200			
ADMINISTRATION (9 POSITIONS)	562,500			
MARINE TRANSPORTATION		53,542,700	52,934,800	607,900
SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	34,709,700			
SOUTHEAST VESSEL OVERHAUL	5,506,700			
SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,189,800			
SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	7,246,100			
SOUTHWEST VESSEL OVERHAUL	1,065,000			
SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			
ADMINISTRATION (34 POSITIONS)	2,199,600			
DESIGN & CONSTRUCTION ADMINISTRATION		1,196,200	609,200	587,000
PROGRAM MANAGEMENT (-4 POSITIONS)	-44,900			
CLAIMS & BIDDING (29 POSITIONS)	1,241,100			
STANDARDS & TECHNICAL SERVICES		3,303,200	2,241,900	1,061,300
DIRECTOR'S OFFICE (-23 POSITIONS)	-1,141,000			
BRIDGE & HYDROLOGY (25 POSITIONS)	1,242,000			
RIGHT OF WAY & LAND ACQUISITION (8 POSITIONS)	428,100			
TECHINCAL SERVICES (20 POSITIONS)	1,012,500			
ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	580,800			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MATERIAL ENGINEERING (13 POSITIONS)	768,500			
SCHEDULE COORDINATION (1 POSITION)	80,400			
CIP PROGRAM (10 POSITIONS)	331,900			
CENTRAL REGION DESIGN & CONSTRUCTION		14,191,700	1,702,200	12,489,500
DIRECTOR'S OFFICE (-176 POSITIONS)	-5,504,600			
AVIATION (65 POSITIONS)	2,930,900			
HIGHWAYS (134 POSITIONS)	6,079,500			
BUILDINGS & HARBORS (36 POSITIONS)	1,653,300			
RIGHT OF WAY (53 POSITIONS)	2,221,400			
TECHNICAL SERVICES (58 POSITIONS)	2,468,300			
CIP PROGRAM (266 POSITIONS)	4,342,900			
INTERIOR REGION DESIGN & CONSTRUCTION		14,834,500	1,597,000	13,237,500
DIRECTOR'S OFFICE (-161 POSITIONS)	-5,732,100			
AVIATION (17 POSITIONS)	944,100			
HIGHWAYS (106 POSITIONS)	5,729,900			
BUILDINGS & HARBORS (23 POSITIONS)	1,243,100			
RIGHT OF WAY (18 POSITIONS)	864,200			
TECHNICAL SERVICES (26 POSITIONS)	1,364,300			
NOME RESIDENCY (12 POSITIONS)	724,800			
VALDEZ RESIDENCY (22 POSITIONS)	1,199,500			
CIP PROGRAM (339 POSITIONS)	8,496,700			
SOUTHEAST REGION DESIGN & CONSTRUCTION		6,796,200	1,670,000	5,126,200

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	DIRECTOR'S OFFICE (-56 POSITIONS)	-2,380,900		
5	HIGHWAYS & AVIATION (57 POSITIONS)	2,818,000		
6	HARBORS & MARINE FACILITIES (24 POSITIONS)	1,276,800		
7	BUILDINGS (14 POSITIONS)	765,600		
8	RIGHT OF WAY (17 POSITIONS)	815,800		
9	TECHNICAL SERVICES (27 POSITIONS)	1,264,900		
10	CIP PROGRAM (72 POSITIONS)	2,236,000		
11	PLANNING & PROGRAMMING		3,570,000	3,570,000
12	CENTRAL REGION TRANSPORTATION PLANNING (25 POSITIONS)	1,190,000		
13	INTERIOR REGION TRANSPORTATION PLANNING (25 POSITIONS)	1,190,000		
14	SOUTHEAST REGION TRANSPORTATION PLANNING (25 POSITIONS)	1,190,000		
15	* * * * * *		* * * * * *	
16	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *	
17	* * * * * *		* * * * * *	
18	NATURAL RESOURCE MANAGEMENT			
19	ADMINISTRATION		920,300	872,800 / 47,500
20	OFFICE OF THE COMMISSIONER (9 POSITIONS)	467,300		
21	ADMINISTRATIVE SERVICES (14 POSITIONS)	453,000		
22	ENVIRONMENTAL QUALITY OPERATIONS		6,760,800	5,663,000 / 1,097,800
23	DIRECTORS OFFICE (5 POSITIONS)	284,000		
24	PERMIT SECTION (3 POSITIONS)	170,100		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
MONITORING & LABORATORY SUPPORT (14 POSITIONS)	812,500			
FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,014,900			
SOUTHEAST REGION (22.3 POSITIONS)	983,900			
SOUTHCENTRAL REGION (38.3 POSITIONS)	1,663,400			
NORTHERN REGION (37.4 POSITIONS)	1,832,000			
ENVIRONMENTAL MANAGEMENT		2,870,200	1,531,000	1,339,200
DIRECTORS OFFICE (3 POSITIONS)	143,500			
WATER QUALITY MANAGEMENT (25 POSITIONS)	1,007,300			
MANAGEMENT & TECHNICAL ASSISTANCE (13 POSITIONS)	734,700			
AIR & SOLID WASTE (15.5 POSITIONS)	984,700			
GAS PIPELINE SURVEILLANCE (22 POSITIONS)		1,993,700		1,993,700
PUBLIC PROTECTION				
SEAFOOD AND ANIMAL INDUSTRIES		1,545,900	1,302,800	243,100
ADMINISTRATION (2 POSITIONS)	137,800			
ANIMAL INDUSTRY (14 POSITIONS)	634,800			
SEAFOOD INDUSTRY (16 POSITIONS)	773,300			
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
* * * * *		* * * * * *		
SOCIAL SERVICES				
SENIOR CITIZENS TAX RELIEF		2,385,000	2,385,000	
PROPERTY TAX EXEMPTION	2,000,000			

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
RENTERS EQUIVALENCY REBATE	185,000			
WATER & SEWER ASSESSMENTS	100,000			
MOTOR VEHICLE EXEMPTION	100,000			
CHILD ASSISTANCE		8,347,300	8,347,300	
CHILD CARE (3 POSITIONS)	5,947,300			
HEAD START GRANTS	2,400,000			
DESIGNATED GRANTS		100,000	100,000	
THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316) WHICH ARE APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
MOUNTAIN VIEW LATCHSTRI) PROGRAM, OPERATIONS		100,000		
CETA		6,711,100		6,711,100
TRAINING & SUPPORT SERVICES	2,249,600			
YOUTH PROGRAMS	1,531,600			
SPECIAL GOVERNOR'S GRANT (6.5 POSITIONS)	744,700			
ADMINISTRATION & EMPLOYMENT COUNSELING (43.5 POSITIONS)	2,185,200			
DEVELOPMENT				
COMMUNITY ASSISTANCE GRANTS		61,391,500	58,666,500	2,725,000
MUNICIPAL REVENUE SHARING	55,707,600			
AGRICULTURAL LAND EXEMPTION	211,800			
NATIONAL FOREST RECEIPTS	2,725,000			
RURAL DEVELOPMENT GRANTS	1,300,000			
ORGANIZATIONAL GRANTS	29,400			

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COMMUNITY LEGAL ASSISTANCE GRANTS	117,700			
BULK FUEL GRANTS	1,300,000			
LOCAL GOVERNMENT ASSISTANCE		5,735,500	2,104,500	3,631,000
TRAINING,DEVELOPMENT, & RDA (31 POSITIONS)	1,606,600			
STATE ASSESSOR (9 POSITIONS)	304,300			
LOCAL BOUNDARY COMMISSION (2 POSITIONS)	110,100			
REVENUE SHARING ADMINISTRATION (2 POSITIONS)	91,000			
COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	3,623,500			
COMMUNITY PLANNING SERVICES		2,283,300	2,087,700	195,600
COMMUNITY PLANNING ASSISTANCE (21 POSITIONS)	1,647,500			
MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	263,600			
ANCSA PLAN OF SURVEY (7 POSITIONS)	372,200			
HOUSING ASSISTANCE		1,095,100	1,095,100	
HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,001,300			
SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS)	93,800			
ADMINISTRATION & SUPPORT		1,119,800	895,100	224,700
OFFICE OF THE COMMISSIONER (4 POSITIONS)	266,300			
ADMINISTRATIVE SERVICES (24 POSITIONS)	853,500			
COMMUNITY BLOCK GRANTS		2,600,000		2,600,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	APPROPRIATION FUND SOURCES: OTHER FUNDS
	* * * * * * * * * * * *			
	* * * * * LEGISLATURE * * * * *			
	* * * * * * * * * * * *			
GENERAL GOVERNMENT				
BUDGET & AUDIT COMMITTEE		4,931,800	4,931,800	
LEGISLATIVE AUDIT (45 POSITIONS)	2,537,400			
LEGISLATIVE FINANCE (30 POSITIONS)	2,145,700			
COMMITTEE EXPENSES (2 POSITIONS)	248,700			
LEGISLATIVE COUNCIL				
SALARIES AND ALLOWANCES (60 POSITIONS)		2,027,000	2,027,000	
LEADERSHIP (14 POSITIONS)		1,638,000	1,638,000	
PERSONAL SERVICES OF 1,138.0 FUNDS 66 SESSION/INTERIM EMPLOYEES DURING MAY AND JUNE OF 1983.				
LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)		238,600	238,600	
LAA ADMINISTRATIVE SERVICES (43 POSITIONS)		3,330,200	3,330,200	
HOUSE RESEARCH (5 POSITIONS)		300,000	300,000	
LAA LEGAL SERVICES (20 POSITIONS)		1,274,000	1,274,000	
SESSION EXPENSES (66 POSITIONS)		5,449,800	5,449,800	
COUNCIL & SUBCOMMITTEES		200,000	200,000	
THE 200.0 'MISCELLANEOUS' INCLUDES 50.0 FOR HOSTING THE WESTERN CONFERENCE OF STATE LEGISLATORS IN FAIRBANKS.				
OFFICE SPACE RENTAL (15 POSITIONS)		1,796,300	1,796,300	
EQUIPMENT ACCOUNT		93,000	93,000	
PUBLIC SERVICES (41 POSITIONS)		2,106,200	2,106,200	
SENATE ADVISORY COUNCIL		300,000	300,000	

LEGISLATURE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OFFICE OF OMBUDSMAN				
OFFICE OF OMBUDSMAN (18 POSITIONS)		1,100,000	1,100,000	
* * * * * *	* * * * * *			
* * * * * ALASKA COURT SYSTEM	* * * * *			
* * * * * *	* * * * * *			
ADMINISTRATION OF JUSTICE				
COURTS, ADMINISTRATION AND SUPPORT		32,964,300	32,964,300	
APPELLATE COURTS (48 POSITIONS)	3,300,700			
TRIAL COURTS (446 POSITIONS)	26,055,600			
ADMINISTRATION & SUPPORT (56 POSITIONS)	3,608,000			
JUDICIAL QUALIFICATIONS		55,400	55,400	
JUDICIAL COUNCIL (4 POSITIONS)		400,500	400,500	

IN THE FISCAL YEAR 1984 BUDGET THE JUDICIAL COUNCIL SHALL INCLUDE A PROJECT WORK PLAN FOR EACH STUDY IN PROGRESS AT THE BEGINNING OF THE FISCAL YEAR, EACH STUDY PLANNED TO BEGIN DURING THE FISCAL YEAR, AND EACH STUDY PLANNED TO CONCLUDE DURING THE FISCAL YEAR. THE PROJECT WORK PLANS SHALL INCLUDE, BUT ARE NOT LIMITED TO, A STATEMENT OF PURPOSE AND SCOPE OF THE STUDY FROM THE REQUESTER, LENGTH OF TIME THE STUDY WILL TAKE OR HAS TAKEN, AND A DETAILED BUDGET FOR EACH OF THE FISCAL YEARS WHEN EXPENDITURES WILL OCCUR.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	APPROPRIATION FUND SOURCES: OTHER FUNDS
* * * * *	* * * * *			
* * * * * UNIVERSITY OF ALASKA * * * * *				
* * * * *	* * * * *			
UNIVERSITY OF ALASKA				
STATEWIDE ADMINISTRATION (157 POSITIONS)		15,785,200	10,769,300	5,015,900
THE PRESIDENT AND THE BOARD OF REGENTS SHALL DIRECT ANY ADDITIONAL UNIVERSITY OF ALASKA FEES GENERATED BY ANY TUITION INCREASES BE USED EXCLUSIVELY FOR INSTRUCTION AND INSTRUCTIONAL SUPPORT.				
UNIVERSITY OF ALASKA, FAIRBANKS				
ORGANIZED RESEARCH (746 POSITIONS)		45,859,500	13,674,900	32,184,600
NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH APPROPRIATION SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED FROM OTHER SOURCES SHALL LAPSE DECEMBER 31, 1983. THE UNIVERSITY SHALL ESTABLISH A REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON THESE APPROPRIATIONS.				
UNIVERSITY OF ALASKA, FAIRBANKS		60,619,800	39,457,000	21,162,800
UNIVERSITY OF ALASKA, FAIRBANKS (991 POSITIONS)	60,619,800			
UNIVERSITY OF ALASKA, ANCHORAGE (442 POSITIONS)		28,136,300	18,791,000	9,345,300
UNIVERSITY OF ALASKA, JUNEAU (180 POSITIONS)		10,212,000	8,042,300	2,169,700
THE FUNDING FOR THE CENTER FOR EDUCATIONAL REHABILITATION STUDIES PROGRAM IS DELETED.				
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED				
STATEWIDE STAFF & SUPPORT (68 POSITIONS)		5,680,600	4,892,300	788,300
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		19,923,800	14,450,600	5,473,200
ANCHORAGE COMMUNITY COLLEGE (333 POSITIONS)	19,923,800			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		750,000	750,000	

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CHUKCHI COMMUNITY COLLEGE	750,000			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		3,869,300	2,544,100	1,325,200
KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)	3,869,300			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		1,453,300	1,236,000	217,300
KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	1,453,300			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		2,027,000	1,556,600	470,400
KODIAK COMMUNITY COLLEGE (28 POSITIONS)	2,027,000			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		4,096,600	2,803,100	1,293,500
KUSKOKWIM COMMUNITY COLLEGE (51 POSITIONS)	4,096,600			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		1,754,800	1,447,500	307,300
MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	1,754,800			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		2,062,700	1,154,900	907,800
NORTHWEST COMMUNITY COLLEGE (20 POSITIONS)	2,062,700			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		1,791,200	933,500	857,700
PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)	1,791,200			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		1,108,000	884,000	224,000
SITKA COMMUNITY COLLEGE (15 POSITIONS)	1,108,000			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		4,944,200	3,456,800	1,487,400
TANANA VALLEY COMMUNITY COLLEGE (66 POSITIONS)	4,944,200			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		4,464,400	2,811,900	1,652,500
RURAL EDUCATION (70 POSITIONS)	4,464,400			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		4,931,200	3,584,400	1,346,800

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
COOPERATIVE EXTENSION SERVICE (83 POSITIONS)	4,931,200			

THE EXPENDITURE OF FUNDS FOR COOPERATIVE EXTENSION SERVICE IS CONDITIONED UPON $225,000 BEING EXPENDED FOR THE ALASKA NATIVE HUMAN RESOURCE DEVELOPMENT PROGRAM.

* * * * * * * * * * * * *

* * * * * STATE BOND COMMITTEE * * * * *

* * * * * * * * * * * * *

TRANSPORTATION

DEBT SERVICE

INTERNATIONAL AIRPORT REVENUE BONDS		1,960,000		1,960,000

	APPROPRIATION ALLOCATIONS	APPROPRIATION ITEMS	FUND SOURCES GENERAL FUND	FUND SOURCES OTHER FUNDS

* SEC. THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__) MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.

* SEC.	THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT.	
OFFICE OF THE GOVERNOR		
	FEDERAL RECEIPTS	144,400
	GENERAL FUND MATCH	5,400
	GENERAL FUND	15,822,800
	*** TOTAL FUNDING ***	15,972,600
DEPARTMENT OF ADMINISTRATION		
	FEDERAL RECEIPTS	4,869,200
	GENERAL FUND MATCH	-5,658,900
	GENERAL FUND	138,853,100
	INTER-AGENCY RECEIPTS	26,957,900
	FICA ADMINISTRATION FUND ACCOUNT	87,400
	PROGRAM RECEIPTS	2,087,700
	PUBLIC EMPLOYEES RETIREMENT FUND	1,661,900
	SURPLUS PROPERTY REVOLVING FUND	157,000
	TEACHERS RETIREMENT SYSTEM FUND	1,253,700
	*** TOTAL FUNDING ***	170,269,000
DEPARTMENT OF LAW		
	FEDERAL RECEIPTS	1,008,100
	GENERAL FUND	13,156,000
	INTER-AGENCY RECEIPTS	2,888,600
	*** TOTAL FUNDING ***	17,052,700
DEPARTMENT OF REVENUE		
	FEDERAL RECEIPTS	1,903,100
	GENERAL FUND MATCH	847,100
	GENERAL FUND	244,426,100

1	PROGRAM RECEIPTS	3,574,900
2	PUBLIC EMPLOYEES RETIREMENT FUND	472 400
3	TEACHERS RETIREMENT SYSTEM FUND	472,400
4	*** TOTAL FUNDING ***	251,706,000
5	DEPARTMENT OF EDUCATION	
6	FEDERAL RECEIPTS	30,666,400
7	GENERAL FUND MATCH	932,600
8	GENERAL FUND	493,440,100
9	INTER-AGENCY RECEIPTS	2,458,700
10	CIP PROJECT FUNDS	22,400
11	PROGRAM RECEIPTS	850,600
12	SCHOOL FUND (CIGARETTE TAX)	7,400,000
13	DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
14	PUBLIC LAW 81-874/GENERAL FUND	12,056,500
15	TRAINING AND BUILDING FUND	250,000
16	*** TOTAL FUNDING ***	548,168,900
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
18	FEDERAL RECEIPTS	67,763,000
19	GENERAL FUND MATCH	51,529,300
20	GENERAL FUND	172,172,900
21	INTER-AGENCY RECEIPTS	3,562,400
22	PROGRAM RECEIPTS	146,100
23	TITLE 20	3,376,000
24	*** TOTAL FUNDING ***	298,549,700
25	DEPARTMENT OF LABOR	
26	FEDERAL RECEIPTS	20,989,300

1	GENERAL FUND MATCH	1,074,000
2	GENERAL FUND	7,188,200
3	INTER-AGENCY RECEIPTS	4,665,700
4	PROGRAM RECEIPTS	225,800
5	SECOND INJURY FUND RESERVE ACCOUNT	1,641,200
6	DISABLED FISHERMANS RESERVE ACCOUNT	1,237,000
7	TRAINING AND BUILDING FUND	109,800
8	*** TOTAL FUNDING ***	37,131,000
9	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
10	FEDERAL RECEIPTS	54,200
11	GENERAL FUND MATCH	240,000
12	GENERAL FUND	35,110,200
13	PROGRAM RECEIPTS	4,807,700
14	VETERANS REVOLVING LOAN FUND	670,500
15	*** TOTAL FUNDING ***	40,882,600
16	DEPARTMENT OF MILITARY AFFAIRS	
17	FEDERAL RECEIPTS	3,050,000
18	GENERAL FUND MATCH	699,200
19	GENERAL FUND	5,356,200
20	PROGRAM RECEIPTS	29,700
21	*** TOTAL FUNDING ***	9,135,100
22	DEPARTMENT OF NATURAL RESOURCES	
23	FEDERAL RECEIPTS	561,900
24	GENERAL FUND MATCH	517,800
25	GENERAL FUND	34,468,300
26	INTER-AGENCY RECEIPTS	441,900

1	AGRICULTURAL LOAN FUND	556,700
2	PROGRAM RECEIPTS	13,134,300
3	*** TOTAL FUNDING ***	49,680,900
4	DEPARTMENT OF FISH & GAME	
5	FEDERAL RECEIPTS	9,419,500
6	GENERAL FUND	32,245,700
7	INTER-AGENCY RECEIPTS	3,412,100
8	FISH AND GAME FUND	6,091,500
9	PROGRAM RECEIPTS	827,700
10	*** TOTAL FUNDING ***	51,996,500
11	DEPARTMENT OF PUBLIC SAFETY	
12	FEDERAL RECEIPTS	1,374,200
13	GENERAL FUND MATCH	36,800
14	GENERAL FUND	71,877,500
15	INTER-AGENCY RECEIPTS	7,700
16	PROGRAM RECEIPTS	470,400
17	*** TOTAL FUNDING ***	73,766,600
18	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
19	FEDERAL RECEIPTS	300,000
20	GENERAL FUND	155,382,800
21	INTER-AGENCY RECEIPTS	34,088,000
22	HIGHWAY WORKING CAPITAL FUND	16,375,600
23	INTERNATIONAL AIRPORT REVENUE FUND	19,639,900
24	PROGRAM RECEIPTS	1,654,900
25	*** TOTAL FUNDING ***	227,441,200

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
2	FEDERAL RECEIPTS	2,485,100
3	GENERAL FUND MATCH	984,400
4	GENERAL FUND	8,385,200
5	INTER-AGENCY RECEIPTS	2,236,200
6	*** TOTAL FUNDING ***	14,090,900
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
8	FEDERAL RECEIPTS	15,703,700
9	GENERAL FUND	75,681,200
10	INTER-AGENCY RECEIPTS	331,000
11	PROGRAM RECEIPTS	52,700
12	*** TOTAL FUNDING ***	91,768,600
13	LEGISLATURE	
14	GENERAL FUND	24,784,900
15	*** TOTAL FUNDING ***	24,784,900
16	ALASKA COURT SYSTEM	
17	GENERAL FUND	33,420,200
18	*** TOTAL FUNDING ***	33,420,200
19	UNIVERSITY OF ALASKA	
20	FEDERAL RECEIPTS	34,467,100
21	GENERAL FUND MATCH	2,518,300
22	GENERAL FUND	130,721,900
23	INTER-AGENCY RECEIPTS	5,441,800
24	PROGRAM RECEIPTS	17,258,200
25	STUDENT FEES, UNIVERSITY OF ALASKA	10,174,500
26	INDIRECT COST RECOVERY	6,524,700

1	RESTRICTED RECEIPTS, U OF A	12,363,400
2	*** TOTAL FUNDING ***	219,469,900
3	STATE BOND COMMITTEE	
4	INTERNATIONAL AIRPORT REVENUE FUND	1,960,000
5	*** TOTAL FUNDING ***	1,960,000
6	* * * * * TOTAL BUDGET * * * * *	2,177,247,300
7	* SEC. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	194,759,200		194,759,200
GENERAL FUND MATCH	53,726,000		53,726,000
GENERAL FUND	1,692,493,300		1,692,493,300
INTER-AGENCY RECEIPTS	86,492,000		86,492,000
CIP PROJECT FUNDS	22,400		22,400
GENERAL OBLIGATION BONDS			
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	556,700		556,700
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	87,400		87,400
FISH AND GAME FUND	6,091,500		6,091,500
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	16,375,600		16,375,600
INTERNATIONAL AIRPORT REVENUE FUND	21,599,900		21,599,900
PROGRAM RECEIPTS	45,130,700		45,130,700
PUBLIC EMPLOYEES RETIREMENT FUND	2,134,300		2,134,300
SCHOOL FUND (CIGARETTE TAX)	7,400,000		7,400,000
SECOND INJURY FUND RESERVE ACCOUNT	1,641,200		1,641,200
DISABLED FISHERMANS RESERVE ACCOUNT	1,237,000		1,237,000
SURPLUS PROPERTY REVOLVING FUND	157,000		157,000
TEACHERS RETIREMENT SYSTEM FUND	1,726,100		1,726,100
VETERANS REVOLVING LOAN FUND	670,500		670,500
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	10,174,500		10,174,500
INDIRECT COST RECOVERY	6,524,700		6,524,700
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	91,600		91,600
FEDERAL TITLE IV-A AND VI- ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,056,500		12,056,500
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND			
TITLE 20	3,376,000		3,376,000
RESTRICTED RECEIPTS, U OF A	12,363,400		12,363,400
TRAINING AND BUILDING FUND	359,800		359,800
NC OPERATE			
**** TOTALS ****	$2,177,247,300		$2,177,247,300

Becky -
for the
HB 666 backup
budget
file (per JNN)

Pat -

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF–STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

January 2, 1982

M E M O R A N D U M

TO: Ron Lehr, Director
Division of Budget & Management

FROM: J. H. Hogan, Director
Legislative Finance Division

Early in December at Jim Stey's request we confirmed our agreement to obtain program or BRU narratives directly from the agencies. We have tried to do this, but several agency administrators have told us they cannot send them to us directly, and that the narratives are to be routed through Budget and Management.

Please advise as to your proposed course of action.

JHH:pw

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF–STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

December 2, 1981

M E M O R A N D U M

TO: Ron Lehr, Director
Division of Budget & Management

FROM: J. H. Hogan, Director
Legislative Finance Division

This is to confirm our agreement that Legislative Finance staff will work with the various State agencies to obtain the program or BRU narratives for use in the short-form workbooks.

Upon my return to Juneau, I was pointedly reminded by finance chairmen from both houses that the Legislature intends to review and appropriate budgets by agency. Since the detail budget workbooks are assembled, page-numbered and distributed by your office, I am requesting that those copies delivered in mid-January to the Legislative Finance committees be arranged and appropriately page-numbered by agency.

JHH:pw

cc: Senator Ed Dankworth
Senator Don Bennett
Representative Al Adams

P.S. As in the past, we will require four sets for the House; three for the Senate; and one set for Legislative Finance.

11/23/81

Jay --

Ron Lehr wants to know if you are going to be responsible for getting the program narratives from the agencies (submitted directly to LFD).

Pat

11/30 called Pat

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

August 14, 1981

Commissioner William R. Hudson
Department of Administration
Pouch C
Juneau, AK 99811

Dear Commissioner Hudson:

The FY 83 policy budget instructions distributed by Budget and Management open with the following:

> "The FY 83 budget cycle again involves submissions of Policy and Detail Budgets, ... Your Policy Budget will be submitted to the Legislature this year for the first time, as a compendium of the requests made in your Detail Budget. The intention is to provide a concise, broad-based document to legislative decision-makers to facilitate the budget process. . . . In order to utilize the Policy Budget in this manner, the figures on the final Policy Budgets must agree with those submitted in the Detail Budgets. . . . As you sit down to draft your FY 83 Policy Budget remember that Policy Budgets must be submitted by <u>program</u> rather than by agency. . . ."

Unfortunately, the last sentence poses a particular problem for Legislative Finance. We are required by law to "analyze the budget and appropriation requests of each department, institution, bureau, board, commission or other agency of state government" and to "provide the finance committees of the legislature with comprehensive budget review and fiscal analysis services".

As you can see from the attached clearly worded instructions, <u>we are to arrange FY 83 budget materials in agency order for review during the 1982 session of the legislature</u>.

I realize that you must prepare your budgets as directed by the Governor; nevertheless I need your assistance in preparing budget materials for review by the Legislature. I have enclosed three BRU narratives as an example from last year's Transportation category "short form". Using an essentially free form, single page BRU narrative, the Department of Transportation and Public Facilities explained the major functions of their operating units and highlighted the major changes proposed in the FY 82 budget.

Later this year, as the budgets are closer to completion, I will request your support in preparing narrative pages to include with your department's functions/organizations in the budget materials we will prepare for use by the standing finance committees.

Sincerely,

J. H. Hogan, Director
Legislative Finance

enclosures

JHH:bf

Alaska State Legislature

JUNEAU ALASKA

July 31, 1981

Mr. J. H. Hogan, Director
Legislative Finance Division
Pouch WF
Juneau, AK 99811

SUBJ: Budget Preparation by Agency

Dear Mr. Hogan:

SB 17 -- "An Act relating to the Executive Budget Act; and to state agency programs" -- passed during the first session of this Legislature with substantial support from both houses. The Bill passed the Senate on a vote of 17-2 with one absent on March 25, 1981; it passed the House on June 20, 1981 on a vote of 29-8 with three absent. Unfortunately, the measure was subsequently vetoed by Governor Hammond.

We are directing that you and your staff follow the wishes of the Legislature and prepare FY 83 budget information in such a manner that the "proposed expenditures for each agency are presented separately". In other words, we are directing you and your staff to obtain whatever information is necessary from state agencies to present a comprehensive budget arranged by agency for review by the standing finance committees during the 1982 legislative session.

Sincerely,

Sen. Ed Dankworth
Co-Chairman, Senate
Finance Committee

Sen. Don Bennett
Co-Chairman, Senate
Finance Committee

Rep. Al Adams
Chairman, House
Finance Committee

Alaska State Legislature

SENATOR
M. "ED" DANKWORTH
REPRESENTING
SENATE DISTRICT 12-J
COMMITTEES
FINANCE, CO-CHAIRMAN
RULES, VICE-CHAIRMAN
TRANSPORTATION
LEGISLATIVE BUDGET & AUDIT

Senate

HOME ADDRESS
2425 HIALEAH DRIVE
ANCHORAGE, ALASKA 99503
HOME PHONE: (907) 277-0683
IN SESSION
POUCH V
JUNEAU, ALASKA 99811
PHONE: (907) 465-3753

Monday, August 10, 1981

Jay Hogan, Director
Division of Legislative Finance
Pouch WF
Juneau, Alaska 99811

Dear Mr. Hogan:

Enclosed, please find instructions regarding the preparation of the FY-83 budget.

The Legislature, by substantial margins in both the House and Senate, approved SB-17, which required an agency budgeting procedure. Unfortunately, the Governor saw fit to follow the advice of his Budget and Management Director and vetoed the bill.

The Senate and House Finance Committees, whether operating jointly or separately, have unanimously agreed that we prefer the budget be presented in an agency format. It is for that reason I have attached our official instructions to you to assist your agency in carrying out our request.

Thank you, and please do not hesitate to contact me should you have any questions.

Sincerely,

ED DANKWORTH
Co-Chairman, Senate Finance Committee

ED/mg
cc: Jay S. Hammond, Governor
Ron Lehr, Director, Budget & Management
Al Adams, Chairman, House Finance Committee
Don Bennett, Co-Chairman, Senate Finance Committee

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