COMMITTEE REPORT

SENATE

4/8/82

FURTHER: None

Date: 5/17/82

Mr. President:

The Committee on FINANCE has had CSHB 643(Fin) am

repealing and amending certain appropriations made in 1981 reappropriating a 1980 appropriation for the Kasaan dock

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

[ ] do pass [ ] do not pass

[ ] do pass with attached amendments(s)

[✓] replace with CS for CSHB 643(Fin) [ ] same title [X] new title

and recommends _____

[ ] AND attaches a "Letter of Intent" [ ] New Fiscal Note

[ ] reports it back without recommendation

[ ] referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

S 60 (Rev. 12/78)

Pegues
5/17/82

Original sponsor: Chuckwuk

IN THE HOUSE BY THE FINANCE COMMITTEE

SENATE CS FOR CS FOR HOUSE BILL NO. 643 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act repealing, amending, making, and extending lapse dates on appropriations; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Section 30, ch. 82, SLA 1981, page 139, line 10 (Department of Fish and Game, fish and game resources) is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fish and Game Resources	8,096,400 [8,221,400]	8,096,400 [8,221,400]

* Sec. 2. Section 30, ch. 82, SLA 1981, page 140, line 5 (Department of Fish and Game, fish and game resources) is amended to read:

	ALLOCATIONS
Fishery Studies - Statewide	875,000 [1,000,000]

* Sec. 3. Section 30, ch. 82, SLA 1981, page 157, line 12 (Bristol Bay Native Association-Development Plan) is repealed.

* Sec. 4. The sum of $250,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment for a contract for a Bristol Bay development study in the Bristol Bay region.

* Sec. 5. $60,000 of the appropriation made in sec. 69, ch. 173, SLA 1980 repealed by sec. 16(a), ch. 16, SLA 1981 is reappropriated for payment as a grant to the City of Kasaan for construction of the dock.

* Sec. 6. Section 286, ch. 50, SLA 1980, page 62, line 14 (Snider Park development - Wasilla) is repealed.

* Sec. 7. The sum of $150,000 is appropriated from the general fund for

payment as a grant to the Matanuska-Susitna Borough for septic disposal construction.

* Sec. 8. Section 1, ch. 104, SLA 1981 is amended to read:

Section 1. The sum of $2,820,300 [$6,200,300] is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for the reconstruction of the Iditarod Elementary School in Wasilla which was destroyed by fire on January 19, 1981, if the borough subrogates its right to all proceeds from insurance on the school to the state.

* Sec. 9. The sum of $850,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for an addition to Talkeetna High School.

* Sec. 10. The sum of $250,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for purchase of school yard and parking maintenance and snow removal equipment.

* Sec. 11. Section 286, ch. 50, SLA 1980, page 89, line 12 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
McGrath emergency landing strip	3,400 [85,000]	3,400 [85,000]

* Sec. 12. The sum of $81,600 is appropriated from the general fund for payment as a grant to the City of McGrath for an emergency landing strip on Cranberry Ridge.

* Sec. 13. Section 30, ch. 82, SLA 1981, page 157, line 15 (minority business enterprise-management program) is repealed.

* Sec. 14. The sum of $150,000 is appropriated from the general fund to the City of Fairbanks for payment as a grant for the planning phase of a community center.

* Sec. 15. The sum of $50,000 is appropriated from the general fund to the University of Alaska, Fairbanks, for tour guides, signs, and descriptive materials for the musk-ox farm and biclogical research area.

* Sec. 16. Section 25, ch. 80, SLA 1979, page 73, line 34 (Togiak generator) is repealed.

* Sec. 17. Section 286, ch. 50, SLA 1980, page 88, line 18 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Napakiak road	24,000 [600,000]	24,000 [600,000]

* Sec. 18. Section 30, ch. 82, SLA 1981, page 169, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Tuntutuliak Boardwalk/ Airport Access Road	12,000 [472,000]	12,000 [472,000]

* Sec. 19. Section 30, ch. 82, SLA 1981, page 170, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kongiganak Airport Road	3,000 [150,000]	3,000 [150,000]

* Sec. 20. Section 30, ch. 82, SLA 1981, page 171, line 10 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Koliganek Runway Lighting	10,000 [250,000]	10,000 [250,000]

* Sec. 21. Section 1, ch. 54, SLA 1980, as amended by sec. 49, ch. 120, SLA 1980 and sec. 52, ch. 90, SLA 1981, is amended to read:

Section 1. The sum of $21,627,000 [$14,755,000 IS APPROPRIATED FROM THE RENEWABLE RESOURCES DEVELOPMENT FUND, AND THE SUM OF $11,835,000] is appropriated from the general fund to the Alaska Power Authority to be allocated as grants or loans as determined in each instance by the director of budget and management in the Office of the Governor for the following projects:

	Project	Amount
(1)	Dillingham -- Lake Elva	$550,000 [$4,000,000]
(2)	Lake Tyee	$15,000,000
(3)	Haines -- Dyeabus	400,000
(4)	Larsen Bay	200,000
(5)	(Vetoed)	
(6)	Angoon power [TIDAL] project	250,000
(7)	(Vetoed)	
(8)	Village electrical cooperative fuel conversion project	125,000
(9)	Office of the Governor - Susitna plan of study revisions	1,365,000
(10)	Elim village electrical cooperative project	50,000
(11)	Togiak village electrical cooperative project	40,000
(12)	Goodnews Bay village electrical cooperative project	45,000
(13)	Akutan	127,000
(14)	Savoonga	50,000
(15)	White Mountain	50,000
(16)	Projects in Ouzinkie, Chuathbaluk, Red Devil, Stony River, Nikolai, Hughes, Russian Mission,	

Alaska State Legislature

Senate

Committee on Finance

Official Business

Pouch V
State Capitol
Juneau, Alaska 99811

Amendments to HB 643

Page 5, line 27, after the words "The sum of" DELETE (450,000)
Insert 15,000

Sec 23 The sum of $428,000 is appropriated from the genreal fund for payment as a grant to the City of Bethel for a water ans sewer vehicle maintenance facility.

Sec 24 The sum of $7,000 is appropriated from the general fund for payment as a grant to the City of Togiak for a combined facility planning.

	Crooked Creek, Sleetmute, Takotna, Telida, Koyukuk, Sheldon Point, Ambler, Grayling, Crater Lake, Buckland, Tanana reconnaissance studies	200,000
(17)	Kaltag	50,000
(18)	(Vetoed)	
(19)	Shungnak	50,000
(20)	Kiana	50,000
(21)	(Vetoed)	
(22)	Tazimina	50,000
(23)	Iliamna-Newhalen electric cooperative	300,000
(24)	Nushagak electrical cooperative	150,000
(25)	Unalakleet wind project	100,000
(26)	Northwest regional educational attendance area -- Noatak school	225,000
(27)	Northwest coal resources investigation	250,000
(28)	Demonstration projects of rural waste heat recapture	500,000
(29)	Kotzebue geothermal engineering feasibility and equipment	60,000 [600,000]
(30)	Unalaska geothermal engineering feasibility and equipment	100,000
(31)	Old Harbor	990,000
(32)	Skagway wind project	100,000
(33)	Central	200,000

* Sec. 22. Section 11, ch. 90, SLA 1981 is amended to read:

Sec. 11. The sum of ~~$450,000~~ 15,000 [$4,500,000] is appropriated from the general fund to the Alaska Power Authority for design and engineering for the Lake Elva hydroelectric project.

Insert new Secs. 23 & 24 (attached) Sackett Amendment 5/17/82

* Sec. 23. Section 46, ch. 90, SLA 1981 is amended to read:

Sec. 46. The sum of $500,000 [$3,450,000] is appropriated from the general fund to the Alaska Power Authority for the following feasibility studies relating to energy projects:

(1)	[KODIAK WASTE HEAT COGENERATION PROJECT	$2,500,000]
(2)	Kotzebue district heating and power feasibility and design	120,000
(3)	Kotzebue coal utilization study	100,000
(4)	Ouzinkie waste heat project	250,000 [700,000]
(5)	Saint Mary's waste heat and district heating study	30,000

* Sec. 24. Section 3, ch. 54, SLA 1980 is amended to read:

Sec. 3. The sum of $1,500,000 [$3,500,000] is appropriated from the general fund to the Alaska Power Authority power project revolving fund (AS 44.56.170) to be allocated as loans for the following projects:

(1)	Alaska Electric Light and Power	1,500,000
[(2)	BETHEL	2,000,000]

* Sec. 25. The sum of $730,000 is appropriated from the general fund to the Department of Community and Regional Affairs for a contract in the Yukon-Kuskokwim region for upgrading the health care delivery system for the 54 villages in the region.

* Sec. 26. The sum of $55,000 is appropriated from the general fund for payment as a grant to the City of Atmautluak for fire protection equipment.

* Sec. 27. The sum of $200,000 is appropriated from the general fund for payment as a grant to the City of Newtok for erosion control assessment.

* Sec. 28. The sum of $75,000 is appropriated from the general fund for payment as a grant to the City of Napakiak for a dump truck.

* Sec. 29. The sum of $25,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to

Kalskag for a recreation area.

* Sec. 30. The sum of $78,000 is appropriated from the general fund for payment as a grant to the City of Bethel for a prematernal home.

* Sec. 31. The sum of $200,000 is appropriated from the general fund for payment as a grant to the City of Togiak for a fire station.

* Sec. 32. The sum of $125,000 is appropriated from the general fund for payment as a grant to the Bristol Bay Borough for a fire truck.

* Sec. 33. The sum of $130,000 is appropriated from the general fund for payment as a grant to the City of Manokotak for a tractor.

* Sec. 34. The sum of $20,000 is appropriated from the general fund for payment as a grant to the City of Manokotak for a tractor winch.

* Sec. 35. The sum of $10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the 1982 fishery income survey in the Bristol Bay region.

* Sec. 36. The sum of $5,000 is appropriated from the general fund for payment as a grant to the City of Dillingham for beaver roundup planning.

* Sec. 37. The sum of $1,200,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for payment as a grant to Nunapitchuk for the final phase of the airport construction.

* Sec. 38. The sum of $1,553,300 is appropriated from the general fund to the Department of Community and Regional Affairs for a contract in the Yukon-Kuskokwim area for a regionwide needs assessment and land management programs in the 54 villages in the Yukon-Kuskokwim area.

* Sec. 39. The sum of $40,000 is appropriated from the general fund to the Department of Commerce and Economic Development for a fisheries loan officer in Dillingham.

* Sec. 40. The sum of $280,800 is appropriated from the general fund for payment as a grant to the City of Newhalen for fire protection equipment.

* Sec. 41. The sum of $55,000 is appropriated from the general fund for

payment as a grant to the City of Eek for fire protection equipment.

* Sec. 42. The sum of $2,500 is appropriated from the general fund for payment as a grant to the City of Togiak for a health clinic.

* Sec. 43. The sum of $260,000 is appropriated from the general fund for payment as a grant to the City of Ekwok for airport electrification.

* Sec. 44. The sum of $421,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Lake and Peninsula Regional Educational Attendance Area for budget overruns.

* Sec. 45. The sum of $132,000 is appropriated from the general fund for payment as a grant to the City of Kwethluk for a health care facility.

* Sec. 46. The sum of $130,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Koliganek for village electrification.

* Sec. 47. The sum of $55,000 is appropriated from the general fund for payment as a grant to the City of Tuluksak for fire protection.

* Sec. 48. The sum of $70,000 is appropriated from the general fund for payment as a grant to the City of Dillingham for purchase of an ambulance.

* Sec. 49. The sum of $185,000 is appropriated from the general fund for payment as a grant to the City of Togiak for purchase of a grader and dump truck.

* Sec. 50. The sum of $500,000 is appropriated from the general fund for payment as a grant to the City of Dillingham for construction of the Wood River Road.

* Sec. 51. The sum of $3,500 is appropriated from the general fund to the Department of Commerce and Economic Development for office space for the fisheries officer in Dillingham.

* Sec. 52. The sum of $32,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant for emergency patient travel in the Yukon-Kuskokwim area.

* Sec. 53. The sum of $158,600 is appropriated from the general fund to the Department of Community and Regional Affairs for a contract in the Bristol Bay region for a herring processing feasibility study in that region.

* Sec. 54. The sum of $350,000 is appropriated from the general fund for payment as a grant to the City of Aleknagik for a municipal building.

* Sec. 55. The sum of $200,000 is appropriated from the general fund for payment as a grant to the City of Port Heiden for road improvements.

* Sec. 56. The sum of $400,000 is appropriated from the general fund for payment as a grant to the City of Aleknagik for a maintenance building.

* Sec. 57. The sum of $2,250,000 is appropriated from the general fund for payment as a grant to the City of Dillingham for phase I of the dock and harbor project.

* Sec. 58. The sum of $210,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Koliganek for heavy equipment (dump truck and bulldozer).

* Sec. 59. The sum of $31,300 is appropriated from the general fund for payment as a grant to the City of Bethel for a center for young people.

* Sec. 60. The sum of $20,000 is appropriated from the general fund for payment as a grant to the City of Bethel for a professional assistance team for the chronically handicapped program.

* Sec. 61. The sum of $262,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Kalskag for fire protection equipment.

* Sec. 62. The sum of $350,000 is appropriated from the general fund for payment as a grant to the City of Bethel for a juvenile receiving center.

* Sec. 63. The sum of $175,000 is appropriated from the general fund for payment as a grant to the City of Aniak for septic tanks and drain fields.

* Sec. 64. The sum of $380,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to

Pedro Bay for water and sewer.

* Sec. 65. The sum of $10,000 is appropriated from the general fund for payment as a grant to the City of Platinum for a village council office.

* Sec. 66. The sum of $256,200 is appropriated from the general fund to the Department of Community and Regional Affairs for a contract in the Bristol Bay region for a Bristol Bay fisheries quality control program.

* Sec. 67. The sum of $441,800 is appropriated from the general fund to the Department of Community and Regional Affairs for a contract in the Bristol Bay region for a ground and shellfish feasibility study.

* Sec. 68. The sum of $35,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for payment as a grant to Kipnuk for a dry dock feasibility study.

* Sec. 69. The sum of $64,100 is appropriated from the general fund to the Department of Public Safety for Bristol Bay fish and wildlife protection officers and equipment.

* Sec. 70. The sum of $49,500 is appropriated from the general fund to the Department of Commerce and Economic Development for payment as a contract for extension of electrical lines in the Matanuska-Susitna Area.

* Sec. 71. Section 286, ch. 50, SLA 1980, page 63, line 22 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Corrections Capital Projects		
Cost Overruns	<u>7,265,700</u> [10,210,700]	<u>7,265,700</u> [10,210,700]

* Sec. 72. Section 286, ch. 50, SLA 1980, page 64, line 4 is amended to read:

	ALLOCATIONS
Bethel Jail	<u>530,000</u> [3,475,000]

* Sec. 73. The sum of $400,000 is appropriated from the general fund

for payment as a grant to the City of Kotzebue for utility system construction.

* Sec. 74. The sum of $300,000 is appropriated from the general fund to the Alaska Public Broadcasting Commission for construction of a radio station and acquisition of radio broadcasting equipment in Galena.

* Sec. 75. The sum of $45,000 is appropriated from the general fund to the Alaska Public Broadcasting Commission for the operation of the local radio station in Galena.

* Sec. 76. The sum of $1,438,000 is appropriated from the general fund for payment as a grant to the City of Bethel for a bank stabilization dock facility project.

* Sec. 77. The sum of $30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the research, preparation, and printing of Athabascan culture educational materials.

* Sec. 78. The sum of $30,000 is appropriated from the general fund to the University of Alaska, Dillingham, for the Center for Cross-Cultural Education and Development for teacher training.

* Sec. 79. The sum of $27,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a contract for a Bristol Bay cooperative management plan in the Bristol Bay area.

* Sec. 80. The sum of $133,400 is appropriated from the general fund for payment as a grant to the City of Togiak for a Yupik translator and interpreter program.

* Sec. 81. The sum of $119,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a contract for a SAFE program in Dillingham.

* Sec. 82. Section 6, ch. 90, SLA 1981 is amended to read:

Sec. 6. The sum of <u>$36,300,000</u> [$37,300,000] is appropriated from the general fund to the Alaska Power Authority for feasibility studies,

preconstruction design, and engineering, to be allocated to the following proposed power projects:

(1)	Black Bear Lake	$ 1,400,000
(2)	Chester Lake	1,000,000
(3)	Chakachamna Lake	1,000,000
(4)	Grant Lake	1,000,000
(5)	Bethel regional study/Kisaralik	1,000,000
(6)	Power Creek	700,000
(7)	Snettisham (Crater Lakes)	4,500,000
(8)	Susitna	18,100,000
(9)	Tazimina Lake	2,000,000
(10)	West Creek	1,000,000
(11)	Rural community feasibility studies: Akhiok, Ambler, Angoon, Atka, Chignik, Chignik Lagoon, Chignik Lake, Chuathbaluk, Cold Bay, Elim, False Pass, Goodnews Bay, Grayling, Gustavus, Ivanoff Bay, Kaltag, Karluk, Kiana, King Cove, Larsen Bay, Nikolski, Old Harbor, Perryville, Scammon Bay, Shungnak, Tenakee Springs, Togiak, Unalaska	4,600,000 [5,600,000]

* Sec. 83. Section 30, ch. 82, SLA 1981, page 191, line 18 (Circle road improvement and construction) is repealed.

* Sec. 84. Section 30, ch. 82, SLA 1981, page 173, line 14 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Tok Bicycle Trail	194,000 [650,000]	194,000 [650,000]

* Sec. 85. Section 286, ch. 50, SLA 1980, page 70, line 16 (Mentasta erosion project) is repealed.

* Sec. 86. Section 286, ch. 50, SLA 1980, page 79, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Emmonak	910,000 [1,000,000]	910,000 [1,000,000]

* Sec. 87. Section 286, ch. 50, SLA 1980, page 80, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Beaver	440,000 [523,000]	440,000 [523,000]

* Sec. 88. Section 25, ch. 80, SLA 1979, page 78, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Airport Improvements at Ruby	133,600 [202,600]	133,600 [202,600]

* Sec. 89. Section 286, ch. 50, SLA 1980, page 97, line 5 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Galena - Road and Survey Work	483,000 [600,000]	483,000 [600,000]

* Sec. 90. Section 286, ch. 50, SLA 1980, page 70, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kuskokwim Native Association - Timber Study	75,000 [100,000]	75,000 [100,000]

* Sec. 91. Section 1(a), ch. 88, SLA 1981 is amended to read:

regions.

* Sec. 97. The sum of $100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for minority employment assistance programs in the Fairbanks area.

* Sec. 98. The sum of $356,000 is appropriated from the general fund to the Department of Health and Social Services for health clinic leasing and operations and health aide training in the Doyon region.

* Sec. 99. The sum of $250,000 is appropriated from the general fund to the Department of Education for Athabascan heritage curriculum development.

* Sec. 100. The sum of $74,000 is appropriated from the general fund to the Department of Education for the adult basic education program in the villages of Nulato, Koyukuk, Huslia, Galena, Kaltag, and Ruby.

* Sec. 101. The sum of $150,000 is appropriated from the general fund to the Department of Education for payment to the Yukon-Koyukuk Regional Educational Attendance Area for a Koyukon language project.

* Sec. 102. The sum of $360,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the construction and development of the Ruby vocational agriculture training school.

* Sec. 103. The sum of $15,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the transportation of snow removal equipment from St. Mary's to Red Devil.

* Sec. 104. The sum of $70,000 is appropriated from the general fund for payment as a grant to the Bristol Bay Borough for the purchase of an ambulance for King Salmon.

* Sec. 105. The sum of $80,000 is appropriated from the general fund for payment as a grant to the City of McGrath for a regional socioeconomic impact study.

* Sec. 106. The sum of $19,000 is appropriated from the general fund for payment as a grant to the City of Galena for completion of the health clinic.

Section 1. (a) The sum of $333,500 [$383,500] is appropriated from the general fund to the Department of Environmental Conservation as follows:

(1) $83,500 for a village safe water project under the Village Safe Water Act (AS 46.07) and for a solid waste facility project in Tanacross.

(2) $250,000 [$300,000] for village safe water studies under the Village Safe Water Act (AS 46.07) and for solid waste feasibility studies in the following communities:

(A) Chalkyitsik

(B) Fort Yukon

(C) Hughes

(D) Northway

(E) [SAINT MARY'S]

(F) Minto

* Sec. 92. Section 119, ch. 50, SLA 1980 (appropriation for grant to Tanana Chiefs for hospital residential care program) is repealed.

* Sec. 93. The sum of $100,000 is appropriated from the general fund to the Department of Community and Regional Affairs to provide local government assistance in planning and management in the Middle Kuskokwim region.

* Sec. 94. The sum of $100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for analysis of the impact of regional development on rural residents of the Upper Tanana region.

* Sec. 95. The sum of $100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for community development and energy use planning for the villages of the Middle Yukon region.

* Sec. 96. The sum of $148,000 is appropriated from the general fund to the Department of Community and Regional Affairs for quality control education and other fisheries-related projects in the Lower Yukon and Kuskokwim

* Sec. 107. The sum of $125,000 is appropriated from the general fund for payment as a grant to the City of Galena for completion of a waste heat project.

* Sec. 108. The sum of $250,000 is appropriated from the general fund to the Department of Education for payment to the Kuspuk Regional Educational Attendance Area for the White Alice vocational program.

* Sec. 109. The sum of $25,000 is appropriated from the general fund to the Department of Community and Regional Affairs for purchase of agricultural equipment for villages of the Middle Yukon region.

* Sec. 110. The sum of $16,000 is appropriated from the general fund to the Department of Education for payment to the Yukon Flats Regional Educational Attendance Area for a postsecondary educational needs assessment study.

* Sec. 111. The sum of $50,000 is appropriated from the general fund for payment as a grant to the City of St. Mary's for a water and sewer feasibility and design study.

* Sec. 112. The sum of $43,000 is appropriated from the general fund for payment as a grant to the City of Ruby for a health clinic.

* Sec. 113. The sum of $75,000 is appropriated from the general fund for payment as a grant to the City of Allakaket for the acquisition of heavy equipment.

* Sec. 114. The sum of $30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the village of Bettles for acquisition of a dump truck.

* Sec. 115. The sum of $10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Village of Eagle for a generator.

* Sec. 116. The sum of $185,000 is appropriated from the general fund to the Department of Education for payment to the Yukon Flats Regional Educa-

tional Attendance Area for life safety upgrade of facilities.

* Sec. 117. The sum of $75,000 is appropriated from the general fund for payment as a grant to the City of Fort Yukon for safe water pumphouse repair.

* Sec. 118. Section 30, ch. 82, SLA 1981, page 138, line 18 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Boy Scout Lake Acquisition and Development	400,000 [626,200]	400,000 [626,200]

* Sec. 119. Section 30, ch. 82, SLA 1981, page 183, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Roads and Projects	9,037,700 [8,711,500]	9,037,700 [8,711,500]

* Sec. 120. Section 30, ch. 82, SLA 1981, page 185, line 18 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Traffic signals on West Northern Lights Blvd., at Wisconsin and Turnagain Street [SPENARD ROAD AND 26TH PARKING LOT]	185,000	185,000

* Sec. 121. Section 30, ch. 82, SLA 1981, page 185, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Road Repair and Paving, Election District 9 [McRAE ROAD TO COLLECTOR STANDARDS]	759,000	759,000

* Sec. 122. Section 26, ch. 90, SLA 1981 is amended to read:

Sec. 26. The sum of $961,000 is appropriated from the general fund to the Alaska Power Authority as a grant for [AN ELECTRICAL DISTRIBUTION SYSTEM AT] Nondalton electrification.

* Sec. 123. Section 30, ch. 82, SLA 1981, page 165, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Stebbins Sewer System and Road Construction Hauling System	100,000	100,000

* Sec. 124. Section 28, ch. 82, SLA 1981, page 73, lines 9 and 11 are amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND
Courts, Administration and Support		29,412,400 [31,412,400]	29,412,400 [31,412,400]
Trial Courts	22,706,000 [24,706,000]		

* Sec. 125. The sum of $100,000 is appropriated from the general fund to the Department of Public Safety for landscaping and completion of the Tok Tourist Center.

* Sec. 126. The sum of $200,000 is appropriated from the general fund for payment as a grant to the City and Borough of Juneau for road and street improvements in Douglas.

* Sec. 127. The sum of $750,000 is appropriated from the general fund to the Department of Education for reconstruction of the Chignik Lake school.

* Sec. 128. Section 286, ch. 50, SLA 1980, page 94, line 20, as amended

by sec. 1(a), ch. 16, SLA 1981, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage - Roads and Projects	8,766,200 [7,900,000]	8,766,200 [7,900,000]

* Sec. 129. Section 30, ch. 82, SLA 1981, page 170, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Eagle River Pedestrian Overpass	30,000 [600,000]	30,000 [600,000]

* Sec. 130. The sum of $344,800 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the South Fork Volunteer Fire Department. 5/17/82 Sen. Kelly Amendment This appropriation is contingent upon the South Fork area forming a fire service district.

* Sec. 131. The sum of $79,600 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the Chugiak Fire Department for medic units and communication equipment.

* Sec. 132. The sum of $145,600 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the Eagle River Fire Department for equipment.

* Sec. 133. Section 30, ch. 82, SLA 1981, page 171, line 12 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Red Devil Runway, Improve and lengthen	1,200,000 [1,250,000]	1,200,000 [1,250,000]

* Sec. 134. Section 286, ch. 50, SLA 1980, page 79, line 17 is amended to read:

	APPROPRIATION	GENERAL

	ITEMS	FUND
Fortuna Ledge (Marshall)	850,000 [1,000,000]	850,000 [1,000,000]

* Sec. 135. The sum of $200,000 is appropriated from the general fund to the Department of Commerce and Economic Development, division of energy and power development, for design, construction, and testing of a three-kilowatt, free-piston Stirling engine generator for rural energy applications.

* Sec. 136. Section 29, ch. 82, SLA 1981, page 108, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
HB 31 Relating to Management of State Land	14,600,000 [15,000,000]	14,600,000 [15,000,000]

* Sec. 137. The sum of $400,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the refund of disputed lease payments and the reduction of disputed purchase obligations on state land conveyed to the municipality and subsequently sold to a former lessee of the state land.

* Sec. 138. Section 30, ch. 82, SLA 1981, page 171, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Latouche Island Airstrip Improvement	31,100 [200,000]	31,100 [200,000]

* Sec. 139. Section 30, ch. 82, SLA 1981, page 172, line 12 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Latouche Harbor	3,168,900 [3,000,000]	3,168,900 [3,000,000]

* Sec. 140. Section 286, ch. 50, SLA 1980, page 79, line 23 is amended to

read:

	APPROPRIATION ITEMS	GENERAL FUND
Russian Mission	388,000 [950,000]	388,000 [950,000]

* Sec. 141. Section 286, ch. 50, SLA 1980, page 79, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Sleetmute	1,362,000 [800,000]	1,362,000 [800,000]

* Sec. 142. Section 286, ch. 50, SLA 1980, page 90, line 21 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Richardson Highway, Fairbanks South 9 Miles and Access	2,850,000	2,850,000

* Sec. 143. Section 286, ch. 50, SLA 1980, page 54, lines 24 and 25 are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Ketchikan-Ketchikan Gateway Opportunity Center for Capital Improvements and Equipment [ELEVATOR INSTALLATION]	55,000	55,000

* Sec. 144. Section 28, ch. 82, SLA 1981, page 32, line 22, as amended by sec. 5, ch. 9, SLA 198[illegible], is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Assistance Payments	46,924,800	24,789,700

[48,424,800] [26,289,700]

* Sec. 145. Section 28, ch. 82, SLA 1981, page 32, line 23, as amended by sec. 6, ch. 9, SLA 1982, is amended to read:

	ALLOCATIONS
AFDC	40,020,300 [41,520,300]

* Sec. 146. Section 28, ch. 82, SLA 1981, page 46, line 21 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
General Relief Medical	11,931,800 [10,431,800]	11,931,800 [10,431,800]

* Sec. 147. Section 28, ch. 82, SLA 1981, page 46, line 22 is amended to read:

	ALLOCATIONS
Hospitals	5,289,400 [3,789,400]

* Sec. 148. Section 30, ch. 82, SLA 1981, page 171, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Ekwok Runway Lighting	75,000 [250,000]	75,000 [250,000]

* Sec. 149. Section 286, ch. 50, SLA 1980, page 81, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Ugashik	1,275,000 [1,100,000]	1,275,000 [1,100,000]

* Sec. 150. Section 30, ch. 82, SLA 1981, page 116, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kalskag Schools [HIGH SCHOOL]	1,080,000	1,080,000

* Sec. 151. Section 286, ch. 50, SLA 1980, page 90, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Richardson Highways, Delta to Gulkana [MCCALLUM CREEK]	3,800,000	3,800,000

* Sec. 152. Section 30, ch. 82, SLA 1981, page 173, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Lawlor-Miller Hill-Yancovich-Dalton Trail-North Miller Hill [YANCOVICE] Roads	580,000	580,000

* Sec. 153. Section 286, ch. 50, SLA 1980, page 45, line 22 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Tobeluk Consent Decree	9,272,000 [11,204,000]	9,272,000 [11,204,000]

* Sec. 154. Section 286, ch. 50, SLA 1980, page 45, line 25 (Tobeluk consent decree - Diomede) is repealed.

* Sec. 155. Section 286, ch. 50, SLA 1980, page 80, line 10 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kobuk	775,000 [900,000]	775,000 [900,000]

* Sec. 156. Section 286, ch. 50, SLA 1980, page 80, line 13 is amended to read:

	APPROPRIATION	GENERAL

	ITEMS	FUND
Noorvik	1,308,000 [1,400,000]	1,308,000 [1,400,000]

* Sec. 157. Section 28, ch. 90, SLA 1981 is amended to read:

Sec. 28. The sum of $500 [$5,000,000] is appropriated from the general fund to the Alaska Power Authority for costs of applications engineering, acquisition, and installation of two organic Rankine Cycle generators in northwest Alaska.

* Sec. 158. Section 30, ch. 82, SLA 1981, page 178, line 26 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Western Region Highways	1,283,000 [1,943,300]	110,000 [770,300]	1,173,000

* Sec. 159. Section 30, ch. 82, SLA 1981, page 179, line 4 is amended to read:

	ALLOCATIONS
Nome City Streets Phase I Contingency	11,000 [671,300]

* Sec. 160. Section 30, ch. 82, SLA 1981, page 118, line 16 (Diomede high school) is repealed.

* Sec. 161. Section 30, ch. 82, SLA 1981, page 136, line 11 (Nome health clinic construction) is repealed.

* Sec. 162. Section 30, ch. 82, SLA 1981, page 179, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Unalakleet Runway Resurfacing	45,000 [1,400,000]	45,000 [1,400,000

* Sec. 163. Section 30, ch. 82, SLA 1981, page 179, line 22 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
White Mountain Runway		
Lights	15,100 [250,000]	15,100 [250,000]

* Sec. 164. Section 30, ch. 82, SLA 1981, page 179, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Shishmaref Runway		
Lights	4,500 [250,000]	4,500 [250,000]

* Sec. 165. Section 30, ch. 82, SLA 1981, page 195, line 9 (Nome-Norton Sound VHF network study) is repealed.

* Sec. 166. The sum of $2,125,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for electrification.

* Sec. 167. The sum of $100,000 is appropriated from the general fund for payment as a grant to the City of Buckland for electrification.

* Sec. 168. The sum of $1,400,000 is appropriated from the general fund for payment as a grant to the City of Unalakleet for electrification.

* Sec. 169. The sum of $175,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for street lights.

* Sec. 170. The sum of $150,000 is appropriated from the general fund for payment as a grant to the City of Selawik for the water and sewer system.

* Sec. 171. The sum of $112,000 is appropriated from the general fund to the University of Alaska, Anchorage, Center for Alcohol and Addiction Studies, for a study of dry villages.

* Sec. 172. The sum of $250,000 is appropriated from the general fund for payment as a grant to the City of Wales for a health clinic.

* Sec. 173. The sum of $741,300 is appropriated from the general fund to the Legislative Affairs Agency for various office expenses and legislative

information and teleconference centers at Kaktovik, Wainwright, Point Hope, Noorvik, Anaktuvuk Pass, Shishmaref, Unalakleet, Savoonga, Gambell, Galena, Fort Yukon, Kake, Petersburg, Yakutat, Unalaska, Hooper Bay, Saint Paul, and the Alaska Native Hospital in Anchorage.

* Sec. 174. The sum of $268,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for a land conveyance program.

* Sec. 175. The sum of $100,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for the local government assistance program.

* Sec. 176. The sum of $700,000 is appropriated from the general fund to the University of Alaska for Chukchi Community College for operating expenses.

* Sec. 177. The sum of $25,000 is appropriated from the general fund for payment as a grant to the City of Nome for the medical communication contingency fund.

* Sec. 178. The sum of $1,945,100 is appropriated from the general fund for payment as a grant to the City of Kotzebue for health and social services delivery programs.

* Sec. 179. The sum of $125,000 is appropriated from the general fund to the division of legislative finance for the Regional Educational Attendance Area Budget Oversight Committee for a study on regional educational attendance area school district facility operations and maintenance costs.

* Sec. 180. The sum of $1,166,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Kotzebue Technical Center for operating expenses.

* Sec. 181. The sum of $250,000 is appropriated from the general fund for payment as a grant to the City of Sheldon Point for a combined facility.

* Sec. 182. The sum of $280,000 is appropriated from the general fund for payment as a grant to the City of Nome for emergency medical services and equipment.

* Sec. 183. The sum of $250,000 is appropriated from the general fund for payment as a grant to the North Slope Borough for whale research.

* Sec. 184. The sum of $200,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for stabilization of the senior citizens' building foundation.

* Sec. 185. The sum of $251,000 is appropriated from the general fund to the University of Alaska, Fairbanks, for the Center for Cross-Cultural Education for operating expenses.

* Sec. 186. The sum of $100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to an organized municipal league in the Arctic Slope region to conduct a municipal authority options study.

* Sec. 187. The sum of $54,000 is appropriated from the general fund for payment as a grant to the City of Nome for an elder's conference.

* Sec. 188. The sum of $25,000 is appropriated from the general fund for payment as a grant to the City of Shishmaref for a fire needs survey and equipment.

* Sec. 189. The sum of $25,000 is appropriated from the general fund for payment as a grant to the City of Gambell for a fire needs survey and equipment.

* Sec. 190. The sum of $25,000 is appropriated from the general fund for payment as a grant to the City of White Mountain for a fire needs survey and equipment.

* Sec. 191. The sum of $82,000 is appropriated from the general fund for payment as a grant to the City of Nome for the child enrichment program.

* Sec. 192. The sum of $634,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for the Northwest Arctic Regional Educational Attendance Area for the Bi-lingual Materials Development Center.

* Sec. 193. The sum of $415,300 is appropriated from the general fund for

payment as a grant to the City of Kotzebue for the Northwest Arctic Regional Educational Attendance Area for the instructional television program.

* Sec. 194. The sum of $120,000 is appropriated from the general fund to the Department of Education for payment to the Annette Island Regional Educational Attendance Area for building construction.

* Sec. 195. The sum of $367,000 is appropriated from the general fund for payment as a grant to the City of Nome for police and fire protection.

* Sec. 196. The sum of $150,000 is appropriated from the general fund for payment as a grant to the City of Nome for a senior citizens activities program.

* Sec. 197. The sum of $100,000 is appropriated from the general fund for payment as a grant to the City of Nome for a cemetery and morgue.

* Sec. 198. The sum of $250,000 is appropriated from the general fund for payment as a grant to the City of Point Hope for a senior center.

* Sec. 199. The sum of $25,000 is appropriated from the general fund for payment as a grant to the City of Koyuk for fire needs survey and equipment.

* Sec. 200. The sum of $25,000 is appropriated from the general fund for payment as a grant to the City of Shaktoolik for fire needs survey and equipment.

* Sec. 201. The sum of $25,000 is appropriated from the general fund for payment as a grant to the City of Stebbins for fire needs survey and equipment.

* Sec. 202. The sum of $22,000 is appropriated from the general fund for payment as a grant to the City and Borough of Juneau for a traditional weaving program.

* Sec. 203. The sum of $200,000 is appropriated from the general fund to the Alaska Public Broadcasting Commission for the Unalakleet radio station staffing and miscellaneous equipment.

* Sec. 204. The sum of $24,000 is appropriated from the general fund to

the Office of the Governor for the contingency fund.

* Sec. 205. The sum of $267,800 is appropriated from the general fund for payment as a grant to the City of Kotzebue for supplemental housing funds.

* Sec. 206. The sum of $150,000 is appropriated from the general fund for payment as a grant to the City of Nome for energy efficient residental project construction.

* Sec. 207. The sum of $280,000 is appropriated from the general fund for payment as a grant to the City and Borough of Juneau for the documentation and distribution of film footage of Celebration '82.

* Sec. 208. The sum of $125,000 is appropriated from the general fund to the University of Alaska for the Matanuska-Susitna Community College for the library.

* Sec. 209. Section 30, ch. 82, SLA 1981, page 118, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Hydaburg-Gymnasium and School Repairs	3,829,200 [3,614,000]	3,829,200 [3,614,000]

* Sec. 210. Section 30, ch. 82, SLA 1981, page 118, lines 20 - 24 (grants for various school projects in Hydaburg) are repealed.

* Sec. 211. Section 28, ch. 82, SLA 1981, page 102, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Building and Equipment Services	25,249,100 [24,249,100]	24,446,600 [23,446,600]	802,500

* Sec. 212. Section 28, ch. 82, SLA 1981, page 102, line 24 is amended to read:

	ALLOCATIONS
Leasing and Facilities	23,888,700 [22,888,700]

* Sec. 213. The sum of $125,000 is appropriated from the general fund to the Office of the Governor for a study of the effects of permanent fund dividend distribution and alternatives to permanent fund dividend distribution.

* Sec. 214. The sum of $1,900,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for the school construction fund.

* Sec. 215. Section 30, ch. 82, SLA 1981, page 170, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Central Region Aviation	1,693,000 [2,505,000]	1,693,000 [2,505,000]

* Sec. 216. Section 30, ch. 82, SLA 1981, page 170, line 22 is amended to read:

	ALLOCATIONS
Chignik Lagoon Runway Resurfacing	13,000 [825,000]

* Sec. 217. Section 4, ch. 25, SLA 1982, page 4, line 5 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Centralized Administrative Services	9,416,100 [8,116,100]	9,416,100 [8,116,100]

* Sec. 218. Section 4, ch. 25, SLA 1982, page 4, line 6 is amended to read:

	ALLOCATIONS
Financial and Related Systems	5,000,000 [3,700,000]

* Sec. 219. Section 4, ch. 25, SLA 1982, page 6, line 14 is amended to read:

	ALLOCATIONS
Lake and Peninsula District Wide	
School Upgrade and Reconstruction	500,000

* Sec. 220. Section 30, ch. 82, SLA 1981, page 179, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Savoonga Road to Landfill		
Site and City Streets	416,000	416,000

* Sec. 221. Section 286, ch. 50, SLA 1980, page 90, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Nordale Road Paving,		
Fairbanks	550,000 [1,000,000]	550,000 [1,000,000]

* Sec. 222. Section 286, ch. 50, SLA 1980, page 92, line 10 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
McGrath Road Improvements,		
Fairbanks	550,000 [820,000]	550,000 [820,000]

* Sec. 223. Section 286, ch. 50, SLA 1980, page 91, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Freeman Road - Mission Road-		
North Pole Surfacing and		

Reconditioning	775,000 [275,000]	775,000 [275,000]

* Sec. 224. Section 286, ch. 50, SLA 1980, page 92, as added following line 5 by sec. 4(b), ch. 16, SLA 1981, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Van Horn paving east of Cushman	324,800 [104,800]	324,800 [104,800]

* Sec. 225. Section 30, ch. 82, SLA 1981, page 182, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Space Planning, Statewide	500,000 [1,700,000]	500,000 [1,700,000]

* Sec. 226. Section 30, ch. 82, SLA 1981, page 174, line 21 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Nome Creek/Beaver Creek Trailhead and Bulenburg Trail [ROAD IMPROVEMENT]	1,380,000 [400,000]	1,380,000 [400,000]

* Sec. 227. The sum of $220,000 is appropriated from the general fund to the University of Alaska, organized research, for the Homer red meat center.

* Sec. 228. Section 30, ch. 82, SLA 1981, page 174, line 25 is amended to read:

5/19/82
Sen. Bennett amendment
"leave in Illinois"

	APPROPRIATION ITEMS	GENERAL FUND
Barnette ~~ILLINOIS~~ /Phillips Field/College Road Improvement	1,350,000	1,350,000

* Sec. 229. The unexpended and unobligated portions of the grants made to the City and Borough of Sitka in sec. 30, ch. 82, SLA 1981, page 119, lines 10 - 13 and 16 are reappropriated for payment as grants to the City and Borough of Sitka for school construction and renovation projects.

* Sec. 230. Section 30, ch. 82, SLA 1981, page 190, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kaktovik Runway	500,000 [2,500,000]	500,000 [2,500,000]

* Sec. 231. Section 25, ch. 80, SLA 1979, page 78, line 14 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Nome-Council Road Reconstruction	775,000 [3,000,000]	775,000 [3,000,000]

* Sec. 232. Section 25, ch. 80, SLA 1980, page 78 is amended by adding the following after line 14:

	APPROPRIATION ITEMS	OTHER FUNDS
Nome-Taylor Road Miles 8-13	2,225,000	2,225,000

* Sec. 233. Section 20, ch. 90, SLA 1981 ($1,500,000 appropriated from the general fund to the Alaska Power Authority for a loan to the City of Petersburg) is repealed.

* Sec. 234. Section 21, ch. 90, SLA 1981 ($1,500,000 appropriated from the general fund to the Alaska Power Authority for a loan to the City of Wrangell) is repealed.

* Sec. 235. Section 34, ch. 90, SLA 1981 ($127,000 appropriated from the general fund to the Alaska Power Authority for a loan to the municipality of

Akutan) is repealed.

* Sec. 236. Section 1, ch. 90, SLA 1981, as reenacted by sec. 69, ch. 92, SLA 1981, is amended to read:

Section 1. (a) The sum of ~~$209,065,000~~ 213,985,000 [$263,900,000] and the interest earned on the investment of that sum are appropriated from the general fund to the power development fund of the Alaska Power Authority (AS 44.83.380 - 44.83.425) for the fiscal year ending June 30, 1982. This appropriation is available during the fiscal year ending June 30, 1982, to finance the following projects in the amounts specified after each:

(1)	Bradley Lake	~~$80,000~~ $	5,000,000
(2)	Green Lake	85,000	[45,000,000]
(3)	Port Lions - Terror Lake Intertie		1,400,000
(4)	Solomon Gulch	53,000,000	[58,000,000]
(5)	Swan Lake		43,000,000
(6)	Terror Lake		71,500,000
(7)	Tyee Lake		40,000,000

(b) The sum of $25,500,000 [$60,000,000] and the interest earned on the investment of that sum are appropriated from the general fund to the power development fund of the Alaska Power Authority (AS 44.83.380 - 44.83.425) for the fiscal year ending June 30, 1983. This appropriation is available during the fiscal year ending June 30, 1983, to finance the following projects in the amounts specified after each:

(1)	[BRADLEY LAKE	$10,000,000]
(2)	[GREEN LAKE	15,000,000]
(3)	[SOLOMON GULCH	10,000,000]
(4)	Swan Lake	10,000,000
(5)	Terror Lake	10,500,000
(6)	Tyee Lake	5,000,000

* Sec. 237. The sum of $4,000,000 is appropriated from the general fund to the Alaska Power Authority for a loan to Alaska Electric Light and Power Company for upgrading transmission and distribution lines.

* Sec. 238. The sum of $2,200,000 is appropriated from the general fund to the Alaska Power Authority for feasibility studies, preconstruction design, and engineering to be allocated to the following proposed power projects:

(1)	Black Bear Lake hydroelectric project	$ 1,000,000
(2)	Grant Lake hydroelectric project	1,000,000
(3)	West Creek hydroelectric project	200,000

* Sec. 239. The sum of $25,000,000 is appropriated from the general fund to the power development fund of the Alaska Power Authority for the Tyee Lake hydroelectric project.

* Sec. 240. The sum of $537,000 is appropriated from the general fund for payment as a grant to the City of Teller for the purchase of a utility system.

* Sec. 241. The sum of ~~$20,000,000~~ 5,000,000 is appropriated from the general fund to the power development fund of the Alaska Power Authority for the Bradley Lake hydroelectric project.

* Sec. 242. The sum of $6,350,000 is appropriated from the general fund to the Department of Commerce and Economic Development, fisheries enhancement loan program, for hydroelectric project related hatchery projects.

* Sec. 243. The sum of $15,000,000 is appropriated from the general fund to the Alaska Power Authority for a loan to the City and Borough of Sitka for the Green Lake hydroelectric project.

* Sec. 244. The sum of $250,000 is appropriated from the general fund to the Alaska Power Authority for a study to determine the feasibility of using North Slope natural gas for the generation of electricity for the railbelt area.

* Sec. 245. The sum of $250,000 is appropriated from the general fund to the Legislative Affairs Agency for the Senate Advisory Council to conduct a study to determine the feasibility of a natural gas pipeline from Prudhoe Bay to tidewater.

* Sec. 246. The sum of $2,400,000 is appropriated from the general fund to the University of Alaska, Fairbanks, for an addition to the Duckering Building.

* Sec. 247. The sum of $7,500,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the Eklutna water project.

* Sec. 248. The sum of $1,000,000 is appropriated from the general fund to the Department of Natural Resources for cadastral land surveying.

* Sec. 249. The sum of $500,000 is appropriated from the general fund to the Department of Health and Social Services, division of public health, for equipment purchases for the southern region emergency medical services program.

* Sec. 250. The sum of $2,000,000 is appropriated from the general fund for payment as a grant to the City of Cordova for an extension to the small boat harbor.

* Sec. 251. The sum of $4,500,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for municipal debt service.

* Sec. 252. The sum of $95,000 is appropriated from the general fund for payment as a grant to the City of Angoon for purchase of a front-end loader for road and garbage dump maintenance.

* Sec. 253. The sum of $70,000 is appropriated from the general fund for payment as a grant to the City of Hoonah for a bulldozer for road maintenance.

* Sec. 254. The sum of $35,000 is appropriated from the general fund for payment as a grant to the City of Kake for a fire truck.

* Sec. 255. The sum of $100,000 is appropriated from the general fund for payment as a grant to the Fairbanks North Star Borough for the Steese area volunteer fire department.

* Sec. 256. The sum of $1,000,000 is appropriated from the general fund to the Department of Administration for trooper housing.

* Sec. 257. Section 37, ch. 90, SLA 1981 (appropriation for energy loan programs in rural communities) is repealed.

* Sec. 258. The sum of $2,500,000 is appropriated from the general fund to the Alaska Power Authority for the Kodiak waste heat cogeneration project.

* Sec. 259. Section 4(a), ch. 61, SLA 1981, as amended by sec. 64, ch. 92, SLA 1981, is amended to read:

(a) The sum of <u>$4,500,000</u> [$13,131,100] is appropriated from the general fund to the Department of Community and Regional Affairs for payment of entitlements to unincorporated communities in the unorganized borough for the fiscal year ending June 30, 1982, in accordance with legislation authorizing the payments.

* Sec. 260. The sum of $3,120,000 is appropriated from the general fund to the division of energy and power development in the Department of Commerce and Economic Development for the following:

(1)	long-term energy plan	$ 250,000
(2)	wind cost effectiveness study	500,000
(3)	weatherization program	2,370,000

* Sec. 261. The sum of $930,000 is appropriated from the general fund to the Alaska Power Authority for the following:

(1)	Lower Kuskokwim power plan	500,000
(2)	aquifer tap for hydropower	430,000

* Sec. 262. The sum of $5,000,000 is appropriated from the general fund to the Alaska Power Authority for the purpose of making loans or grants to communities or qualified utilities in the state on the condition that (1) the

loan or grant be for the acquisition or construction of an electric power production device that has the effect of decreasing the cost of generating electric power as compared to the cost of generating electric power with existing power production devices, and (2) the loan or grant is for an electrical power production device that delivers electric power in a community of the state with a population of 2,500 or less that is not connected by road or rail to Anchorage or Fairbanks.

* Sec. 263. The sum of $150,000 is appropriated from the general fund for payment as a grant to the City of Delta Junction for construction or reconstruction of a tourist center.

* Sec. 264. The sum of $50,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Tetlin for resurfacing of the runway.

* Sec. 265. Chapter 90, SLA 1981 is amended by adding a new section to read:

Sec. 55. The unexpended and unobligated portion of the appropriations made to the Department of Natural Resources in sec. 43 of this Act lapses into the general fund June 30, 1983.

* Sec. 266. Chapter 82, SLA 1981 is amended by adding a new section to read:

Sec. 33. SPECIAL LAPSE DATES. (a) The unexpended and unobligated portion of the appropriation allocation for the Euksavik health clinic made in sec. 28, page 50, line 14 of this Act lapses into the general fund June 30, 1983.

(b) The unexpended and unobligated portion of the appropriation allocation for the Bristol Bay Senior Citizens Center made in sec. 28, page 38, line 15 of this Act lapses into the general fund June 30, 1983.

(c) The unexpended and unobligated portion of the appropriation made to organized research, University of Alaska, in sec. 28, page 25,

line 24 of this Act lapses into the general fund December 31, 1982.

(d) Notwithstanding the lapse date set out in sec. 29 of this Act, the unexpended and unobligated portion of the appropriation made to the Department of Natural Resources for management of state land in sec. 29, page 108, line 19 of this Act lapses into the general fund June 30, 1983.

(e) The unexpended and unobligated portion of the appropriation made to the Alaska Economic Development Forum for the development program in sec. 28, page 75, line 14 of this Act lapses into the general fund June 30, 1983.

(f) The unexpended and unobligated portion of the appropriation made to the Department of Natural Resources for historic resource management in sec. 28, page 55, line 20 of this Act lapses into the general fund June 30, 1983.

(g) The unexpended and unobligated portion of the appropriation made to the Department of Transportation and Public Facilities for alternate transportation modals in sec. 30, page 178, line 9 of this Act lapses into the general fund June 30, 1983.

(h) The unexpended and unobligated portion of the appropriation allocation made to the Department of Administration for leasing and facilities in sec. 28, page 102, lines 23 - 24 of this Act as amended by secs. 211 - 212 of SCS CSHB 643(Fin)(Twelfth Legislature - Second Session) lapses into the general fund June 30, 1983.

(i) The unexpended and unobligated portion of the appropriation allocation made for Anchorage programs for the handicapped in sec. 28, page 45, line 4 of this Act lapses into the general fund June 30, 1983.

* Sec. 267. Section 73, ch. 92, SLA 1981 is amended to read:

Sec. 73. The unexpended and unobligated portions of the appropriations made in secs. 1, 3, 4, 6, 10, 11, 17, [19,] 21, 24, 25, 27 - 41,

43 - 49, 59, 60, 62, 65, and 66 of this Act lapse into the funds from which appropriated June 30, 1982.

* Sec. 268. Chapter 92, SLA 1981 is amended by adding a new section to read:

Sec. 79. The unexpended and unobligated portion of the appropriation made in sec. 19 of this Act lapses into the general fund June 30, 1983.

* Sec. 269. Appropriations made for grants in this Act shall be disbursed in accordance with AS 37.05.315 - 37.05.319.

* Sec. 270. The appropriations made in secs. 102, 125, 127, 135, 237, 238, 239, 241, 242, 246, 256, 258, 261, and 262 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 271. The unexpended and unobligated balances of appropriations made by this Act other than the appropriations covered by secs. 269 - 270 of this Act lapse into the general fund June 30, 1983.

* Sec. 272. This Act takes effect immediately in accordance with AS 01.-10.070(c).

Amendment

Sen. Bennett

Page 32 to 27

Illinois 1

-2-

Sen. Kelly / Hold to Monday 5/17/82

* Sec. 127. The sum of $200,000 is appropriated from the general fund for payment as a grant to the City and Borough of Juneau for road and street improvements in Douglas.

* Sec. 128. The sum of $750,000 is appropriated from the general fund to the Department of Education for reconstruction of the Chignik Lake school.

* Sec. 129. Section 286, ch. 50, SLA 1980, page 94, line 20, as amended by sec. 1(a), ch. 16, SLA 1981, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage - Roads and Projects	8,766,200 [7,900,000]	8,766,200 [7,900,000]

* Sec. 130. Section 30, ch. 82, SLA 1981, page 170, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Eagle River Pedestrian Overpass	30,000 [600,000]	30,000 [600,000]

Sen. Kelly amendment for Senate Bill Adopted

* Sec. 130. New section. The sum of $344,800 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the South Fork Volunteer Fire Department. This appropriation is contingent upon the South Fork area forming a fire service district.

* Sec. 132. The sum of $79,600 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the Chugiak Fire Department for medic units and communication equipment.

* Sec. 133. The sum of $145,600 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the Eagle River Fire Department for equipment.

* Sec. 134. Section 30, ch. 82, SLA 1981, page 171, line 12 is amended to read:

	APPROPRIATION	GENERAL

Stevens Version

SENATE AMENDMENT

By Senator Gilman

To: Senate Finance Committee SENATE BILL No. SCS CSHB 643 (Fin)

To: _____ HOUSE BILL No. _____

PAGE: LINE:

* Sec. ~~241.~~ 236. Section 1, ch. 90, SLA 1981, as reenacted by sec. 69, ch. 92, SLA 1981, is amended to read:

Section 1. (a) The sum of $213,985,000 [$263,900,000] and the interest earned on the investment of that sum are appropriated from the general fund to the power development fund of the Alaska Power Authority (AS 44.83.380 - 44.83.425) for the fiscal year ending June 30, 1982. This appropriation is available during the fiscal year ending June 30, 1982, to finance the following projects in the amounts specified after each:

(1) Bradley Lake		$ 5,000,000
(2) Green Lake	85,000	[45,000,000]
(3) Port Lions - Terror Lake Intertie		1,400,000
(4) Solomon Gulch	53,000,000	[58,000,000]
(5) Swan Lake		43,000,000
(6) Terror Lake		71,500,000
(7) Tyee Lake		40,000,000

(b) The sum of $35,500,000 [$60,000,000] and the interest earned on the investment of that sum are appropriated from the general fund to the power development fund of the Alaska Power Authority (AS 44.83.380 - 44.83.425) for the fiscal year ending June 30, 1983. This appropriation is available during the fiscal year ending June 30, 1983, to finance the following projects in the amounts specified after each:

(1) Bradley Lake	$10,000,000
(2) [GREEN LAKE	15,000,000]
(3) [SOLOMON GULCH	10,000,000]
(4) Swan Lake	10,000,000
(5) Terror Lake	10,500,000
(6) Tyee Lake	5,000,000

* Sec. ~~245.~~ 241. The sum of $5,000,000 is appropriated from the general fund to the power development fund of the Alaska Power Authority for the Bradley Lake hydroelectric project.

SCS CSHB-643 (Fin) SECTIONAL NARRATIVE 5/8/82 MG

Sec. 1 AMENDS FY82 Fish & Game appropriation - reduction of [$125,000.]

Sec. 2 ALLOCATION reduction per Section 1.

Sec. 3 REPEALS BBNA development plan, FY 82 ---- repeals [$125,000.]

Sec. 4 APPROPRIATES $250,000 for Bristol Bay development study.

Sec. 5 REAPPROPRIATES $60,000 for Kasaan Dock construction FY81.

Sec. 6 REPEALS FY81 appropriation for Snider Park-Wasilla [$150,000.]

Sec. 7 APPROPRIATES $150,000 for Mat-Su septic disposal construction.

Sec. 8 AMENDS FY82 appropriation for Iditarod School reconstruction for the Mat-Su Borough. Reduction of [$3,380,000]

Sec. 9 APPROPRIATES $850,000 to Mat-Su for Talkeetna High School addition.

Sec. 10 APPROPRIATES $250,000 to Mat-Su for school yard equipment.

Sec. 11 REPEALS FY81 appropriation for McGrath Landing Strip. [$85,000.]

Sec. 12 APPROPRIATES $85,000 for McGrath Landing Strip on Cranberry Ridge.

Sec. 13 REPEALS FY82 minority business program-Fairbanks. [$200,000.]

Sec. 14 APPROPRIATES $150,000 to Fairbanks for Native Association Community Center.

Sec. 15 APPROPRIATES $50,000 to UAF for musk-ox farm and biological research area.

Sec. 16 REPEALS FY80 appropriation for Togiak generator. [$250,000.]

Sec. 17 REPEALS FY81 appropriation for Napakiak road. [$600,000.]

Sec. 18 AMENDS FY82 appropriation for Tuntuliak Boardwalk/Airport Access Road. Reduction of [$460,000].

Sec. 19 AMENDS FY82 appropriation for Kongiganak Airport Road. [$147,000].

Sec. 20 AMENDS FY82 appropriation for Koliganek Runway. [$240,000].

Sec. 21 AMENDS FY81&82 appropriation to APA for power development. [$4,973,000].

Sec. 22 AMENDS FY82 APA appropriation for Lake Elva hydro. [$4,050,000].

Sec. 23 AMENDS FY82 APA appropriation for power projects. [$2,950,000].

Sec. 24 AMENDS FY80 APA appropriation for Bethel. [$2,000,000].

Sec. 25 APPROPRIATES $730,000 to C&RA for health care delivery system in Yukon-Kiskokwim area.

Sec. 26 APPROPRIATES $55,000 for Atmautluak fire protection equipment.

Sec. 27 APPROPRIATES $200,000 to Newtok for erosion control assessment.

Sec. 28 APPROPRIATES $75,000 to Napakiak for a dump truck.

Sec. 29 APPROPRIATES $25,000 to C&RA for Kalskag recreation area.

Sec. 30 APPROPRIATES $78,000 to Bethel for a prematernal home.

Sec. 31 APPROPRIATES $200,000 to Togiak for a fire station.

Sec. 32 APPROPRIATES $125,000 to Bristol Bay Borough for a fire truck.

Sec. 33 APPROPRIATES $130,000 to Manokotak for a tractor.

Sec. 34 APPROPRIATES $20,000 to Manokotak for a tractor winch.

Sec. 35 APPROPRIATES $10,000 to C&RA for survey of 1982 fishery income.

Sec. 36 APPROPRIATES $5,000 to Dillingham for beaver roundup planning.

Sec. 37 APPROPRIATES $1,200,000 to DOT for Nunapitchuk airport construction.

Sec. 38 APPROPRIATES $1,553,300 to C&RA for a needs assessment and land management programs for the Yukon-Kuskokwim area.

Sec. 39 APPROPRIATES $40,000 to Dillingham for a fisheries loan officer.

Sec. 40 APPROPRIATES $280,800 to Newhalen for fire protection equipment.

Sec. 41 APPROPRIATES $55,000 to Eek for fire protection equipment.

Sec. 42 APPROPRIATES $2,500 to Togiak for a health clinic.

Sec. 43 APPROPRIATES $260,000 to Ekwok for airport electrification.

Sec. 44 APPROPRIATES $421,000 to Lake & Peninsula REAA for budget overruns.

Sec. 45 APPROPRIATES $132,000 to Kwethluck for a health care facility.

Sec. 46 APPROPRIATES $130,000 to C&RA for Koliganek electrification.

Sec. 47 APPROPRIATES $55,000 to Tuluksak for fire protection.

Sec. 48 APPROPRIATES $140,000 to Dillingham for two ambulances.

Sec. 49 APPROPRIATES $185,000 to Togiak for a grader and dump truck.

Sec. 50 APPROPRIATES $500,000 to Dillingham for construction of Wood River Road.

Sec. 51 APPROPRIATES $3,500 to C&RA for Iguigig electrification.

Sec. 52 APPROPRIATES $56,000 to C&RA for emergency patient travel in the Yukon-Kuskokwim area.

Sec. 53 APPROPRIATES $158,600 to C&RA for Bristol Bay region herring processing feasibility study.

Sec. 54 APPROPRIATES $350,000 to Aleknagik for a municipal building.

Sec. 55 APPROPRIATES $200,000 to Port Heiden for road improvements.

Sec. 56 APPROPRIATES $400,000 to Aleknagik for a maintenance building.

Sec. 57 APPROPRIATES $2,250,000 to Dillingham for dock/harbor project.

Sec. 58 APPROPRIATES $210,000 to C&RA for Koliganek dump truck & bulldozer.

Sec. 59 APPROPRIATES $31,300 to Bethel for the Norma Jean Center for Young People.

Sec. 60 APPROPRIATES $20,000 to Bethel for the PATCH Program.

Sec. 61 APPROPRIATES $262,000 to C&RA for Kalskag fire protection equipment.

Sec. 62 APPROPRIATES $350,000 to Bethel for the Juvenile Wing, PATCH.

Sec. 63 APPROPRIATES $$175,000 to Aniak for septic tanks & drain fields.

Sec. 64 APPROPRIATES $380,000 to C&RA for Pedro Bay water & sewer.

Sec. 65 APPROPRIATES $10,000 to Platinum for a village council office.

Sec. 66 APPROPRIATES $256,200 to C&RA for Bristol Bay fisheries quality control program.

Sec. 67 APPROPRIATES $441,800 to C&RA for Bristol Bay region ground and shellfish feasibility study.

Sec. 68 APPROPRIATES $35,000 to DOT for Kipnuk dry dock feasibility study.

Sec. 69 APPROPRIATES $64,100 to Public Safety for Bristol Bay fish and wildlife protection officers and equipment.

Sec. 70 APPROPRIATES $49,500 to Commerce for the Matanuska Electric Association for extension of electrical lines.

Sec. 71 AMENDS FY81 appropriation to Corrections for Cost overruns [$3,475,000].

Sec. 72 ALLOCATION reduction per Sec. 71 - Bethel Jail.

Sec. 73 APPROPRIATES $1,000,000 to Kotzebue for utility system construction.

Sec. 74 APPROPRIATES $300,000 to Galena for a radio station and broadcasting equipment.

Sec. 75 APPROPRIATES $45,000 to Galena for radio station operations.

Sec. 76 APPROPRIATES $1,790,500 to Bethel for bank stabilization of the dock facility project.

Sec. 77 APPROPRIATES $30,000 to DOE for a booklet on Athabascan weaving and basketry.

Sec. 78 APPROPRIATES $30,000 to UAF for Cross-Cultural Education and Development Center for teacher training.

Sec. 79 APPROPRIATES $27,000 to C&RA for a Bristol Bay cooperative management plan.

Sec. 80 APPROPRIATES $133,400 to Togiak for a Yupik translator and interpreter program.

Sec. 81 APPROPRIATES $119,000 to C&RA for a SAFE program in Dillingham.

Sec. 82 AMENDS FY82 APA appropriation for rural power feasibility studies. [$1,000,000].

Sec. 83 REPEALS FY82 appropriation for Circle Road improvement. [$350,000].

Sec. 84 AMENDS FY82 appropriation to Tok Bicycle Trail. [$456,000].

Sec. 85 REPEALS FY81 appropriation for Mentasta erosion project. [$45,000].

Sec. 86 AMENDS FY81 appropriation for Emmonak runway improvement. [$120,000].

Sec. 87 AMENDS FY81 appropriation for Beaver runway improvement. [$83,000].

Sec. 88 AMENDS FY82 appropriation for Holy Cross road construction. [$125,000].

Sec. 89 AMENDS FY80 appropriation for Ruby airport improvements. [$72,000].

Sec. 90 AMENDS FY81 appropriation for Galena road work. [$144,000].

Sec. 91 AMENDS FY81 appropriation for Kuskokwim Native Association Timber Study. [$25,000].

Sec. 92 AMENDS FY82 appropriation to DEC for St. Mary's waste feasibility study. [$50,000].

Sec. 93 REPEALS FY81 appropriation to Tanana Chiefs for hospital residential care program. [$400,000].

Sec. 94 APPROPRIATES $100,000 to C&RA for planning & management in Middle Kuskokwim region.

Sec. 95 APPROPRIATES $100,000 to C&RA for development impact on the Upper Tanana region.

Sec. 96 APPROPRIATES $100,000 to C&RA for energy use planning in the Middle Yukon region.

Sec. 97 APPROPRIATES $148,000 to C&RA for quality control education and fisheries related projects in Lower Yukon-Kuskokwim region.

Sec. 98 APPROPRIATES $100,000 to C&RA for minority employment assistance in Fairbanks area.

Sec. 99 APPROPRIATES $356,000 to DHSS for health clinic operations and health aide training in the Doyon region.

Sec. 100 APPROPRIATES $250,000 to DOE to Athabascan heritage curriculum.

Sec. 101 APPROPRIATES $74,000 to DOE for adult basic education program in Nulato, Koyukuk, Huslia, Galena, Kaltag and Ruby.

Sec. 102 APPROPRIATES $150,000 to DOE for the Yukon-Kuskokwim REAA for a Koyukon language project.

Sec. 103 APPROPRIATES $360,000 to C&RA for Ruby Voc. Ag. training school.

Sec. 104 APPROPRIATES $15,000 to DOT to move snow removal equipment from St. Mary's to Red Devil.

Sec. 105 APPROPRIATES $125,000 to DOT for Holy Cross road construction.

Sec. 106 APPROPRIATES $80,000 to McGrath for regional socioeconomic impact study.

Sec. 107 APPROPRIATES $19,000 to Galena for health clinic completion.

Sec. 108 APPROPRIATES $125,000 to Galena for completion of waste heat project

Sec. 109 APPROPRIATES $325,000 to DOE for Kuskpuk REAA White Alice vocational program.

Sec. 110 APPROPRIATES $25,000 to C&RA for village agricultural equipment in the Middle Yukon region.

Sec. 111 APPROPRIATES $16,000 to DOE for the Yukon Flats REAA for post-secondary needs assessment study.

Sec. 112 APPROPRIATES $50,000 to St. Mary's for water & sewer design study.

Sec. 113 APPROPRIATES $100,000 to Ruby for a health clinic.

Sec. 114 APPROPRIATES $75,000 to Allakaket for heavy equipment.

Sec. 115 APPROPRIATES $30,000 to C&RA for a dump truck for Bettles.

Sec. 116 APPROPRIATES $10,000 to Eagle for a generator.

Sec. 117 APPROPRIATES $185,000 to DOE for the Yukon Flats REAA for safety upgrade of facilities.

Sec. 118 AMENDS FY82 appropriation to DNR for Boy Scout Lake. [$226,200].

Sec. 119 AMENDS FY82 appropriation for Anchorage road project. $326,200.

Sec. 120 AMENDS FY82 Anchorage road project -- NO FUNDING IMPACT.

Sec. 121 AMENDS FY82 Anchorage road project -- NO FUNDING IMPACT.

Sec. 122 AMENDS FY82 APA appropriation for NONDALTON ELECTRIFICATION. NO FUNDING IMPACT.

Sec. 123 AMENDS FY82 Stebbins Sewer System & Road Construction. NO FUNDING IMPACT.

Sec. 124 AMENDS FY82 Courts/Admin. & Support/Operating. [$2,000,000].

Sec. 125 APPROPRIATES $100,000 to Public Safety for Tok Tourist Center.

Sec. 126 APPROPRIATES $200,000 to C&B of Juneau for road improvements.

Sec. 127 APPROPRIATES $750,000 to DOE for Chignik Lake School reconstruction.

Sec. 128 AMENDS FY81/82 Anchorage road project. $866,200.

Sec. 129 AMENDS FY82 Eagle River Overpass appropriation. [$570,000].

Sec. 130 APPROPRIATES $344,800 to Anch. for Sourth Fork Fire Department.

Sec. 131 APPROPRIATES $79,600 to Anch. for Chugiak Fire Dept. equipment.

Sec. 132 APPROPRIATES $145,600 to Anch. for Eagle River Fire Dept. equipment.

Sec. 133 AMENDS FY82 appropriation for Red Devil Runway improvement. [$50,000].

Sec. 134 AMENDS FY81 appropriation for Fortuna Ledge runway. [$150,000].

Sec. 135 APPROPRIATES $200,000 to Commerce for design & test of Stirling 3-kilowatt, free-piston engine generator for rural energy.

Sec. 136 AMENDS HB-31 (land management) SLA 1981. [$400,000].

Sec. 137 APPROPRIATES $400,000 to Anch. for land coneyance payment.

Sec. 138 REPEALS FY82 Hoonah street project. [$300,000].

Sec. 139 APPROPRIATES $300,000 to DOE for Hoonah school improvements.

Sec. 140 REPEALS FY82 appropriation for Latouche airstrip upgrade. [$200,000]

Sec. 141 AMENDS FY82 appropriation to DOT-Latouche Harbor. $200,000.

Sec. 142 AMENDS FY81 appropriation to DOT/Russion Mission airstrip upgrade. [$562,000].

Sec. 143 AMENDS FY81 appropriation to DOT/Sleetmute runway. $562,000

Sec. 144 AMENDS FY81 Richardson Highway/Fairbanks, and Access. NO FUNDING IMPACT.

Sec. 145 AMENDS FY81 appropriation to Ketchikan Gateway Opportunity Center for CAPITAL IMPROVEMENTS & EQUIPMENT. NO FINANCIAL IMPACT.

Sec. 146 AMENDS FY82 AFDC appropriation. [$1,500,000].

Sec. 147 ALLOCATION per Sec. 146.

Sec. 148 AMENDS FY82 General Relief Medical appropriation Hospitals. $1,500,000.

Sec. 149 ALLOCATION per Sec. 148.

Sec. 150 AMENDS FY82 appropriation for Ekwok Runway Lighting. [$175,000].

Sec. 151 AMENDS FY81 appropriation for Ugashik runway upgrade. $175,000.

Sec. 152 AMENDS FY82 appropriation for Kalskag High School. [$200,000].

Sec. 153 AMENDS FY82 appropriation by adding $200,000 for Lower Kalskag Grade School.

Sec. 154 AMENDS FY81 appropriation to [MCCALLUM CREEK] for Richardson Highways, Delta to Glkana. NO FUNDING IMPACT.

Sec. 155 AMENDS FY82 appropriation for Lawlor-Miller Hill-Yancovich-Dalton Trail-North Miller Hill Roads. NO FUNDING IMPACT.

Sec. 156 AMENDS FY81 appropriation for Tobeluk Consent Decree.[$1,932,000].

Sec. 157 REPEALS FY81 Allocation, per Sec. 156., Diomede.

Sec. 158 AMENDS FY81 appropriation for Kobuk runway upgrade. [$125,000].

Sec. 159 AMENDS FY81 appropriation for Noorvik runway upgrade. [$92,000].

Sec. 160 AMENDS FY82 appropriation to APA for Rankine Cycle generators in northwest Alaska. [$4,999,500].

Sec. 161 AMENDS FY82 appropriation to DOT for Western Region Highways. [$671,300].

Sec. 162 REPEALS FY82 Allocation per Sec. 161, Nome city streets.

Sec. 163 REPEALS FY82 appropriation for Diomede High School. [$1,000,000].

Sec. 164 REPEALS FY82 appropriation for Nome health clinic. [$250,000].

Sec. 165 AMENDS FY82 appropriation for Kotzebue Hangar cost overruns. [$600,000].

Sec. 166 REPEALS FY82 appropriation for Unalakleet runway upgrade. [$1,400,000].

Sec. 167 AMENDS FY82 appropriation for Kaktovik runway. [$2,000,000].

Sec. 168 REPEALS FY82 appropriation for White Mountain runway lights. [$250,000].

Sec. 169 REPEALS FY82 appropriation for Shishmaref runway lights. [$250,000].

Sec. 170 REPEALS FY82 appropriation for Nome-Norton Sound VHF network study. [$25,000].

Sec. 171 APPROPRIATES $2,125,000 to Kotz. Electric Assoc. for electrificatio

Sec. 172 APPROPRIATES $100,000 to Buckland for electrification.

Sec. 173 APPROPRIATES $1,400,000 to Unalakleet for electrification.

Sec. 174 APPROPRIATES $175,000 to Kotzebue for street lights.

Sec. 175 APPROPRIATES $150,000 to Selawik for water & sewer system.

Sec. 176 APPROPRIATES $112,000 to UAA/Center for Alcohol & Addiction Studies, dry villages study.

Sec. 177 APPROPRIATES $250,000 to Wales for a health clinic.

Sec. 178 APPROPRIATES $741,300 to LAA for leg. info/teleconference centers throughout villages in Alaska.

Sec. 179 APPROPRIATES $268,000 to Kotzebue for a land conveyance program.

Sec. 180 APPROPRIATES $100,000 to Kotzebue for local government assistance program.

Sec. 181 APPROPRIATES $700,000 to UA for Chukcki CC operating expenses.

Sec. 182 APPROPRIATES $25,000 to Nome for medical communications.

Sec. 183 APPROPRIATES $2,008,700 to Kotzebue for health/social services delivery programs.

Sec. 184 APPROPRIATES $198,000 to Nome for port development.

Sec. 185 APPROPRIATES $125,000 to legislative finance for REAA Budget Oversight Committee study on REAA facility O&M costs.

Sec. 186 APPROPRIATES $1,166,000 to DOE/Kotzebue Technical Center operating expenses.

Sec. 187 APPROPRIATES $250,000 to Sheldon Point for a combined facility.

Sec. 188 APPROPRIATES $280,000 to Nome for EMS and equipment.

Sec. 189 APPROPRIATES $250,000 to North Slope Borough for whale research.

Sec. 190 APPROPRIATES $200,000 to Kotzebue for senior citizens's building foundation.

Sec. 191 APPROPRIATES $251,000 to UAF for Center for Cross-Cultural Education for operating expenses.

Sec. 192 APPROPRIATES $100,000 to C&RA for Arctic Slope municipal authority options study.

Sec. 193 APPROPRIATES $54,000 to Nome for Bering Strait Elder's Conference.

Sec. 194 APPROPRIATES $25,000 to Shishmaref for fire needs survey/equipment.

Sec. 195 APPROPRIATES $25,000 to Gambell for fire needs survey/equipment.

Sec. 196 APPROPRIATES $25,000 to White Mountain for fire needs survey and equipment.

Sec. 197 APPROPRIATES $82,000 to Nome for the child enrichment program.

Sec. 198 APPROPRIATES $634,000 to Kotzebue for the Northwest Arctic REAA for the Bi-lingual Materials Development Center.

Sec. 199 APPROPRIATES $415,300 to Kotzebue for the NW Arctic REAA instructional television program.

Sec. 200 APPROPRIATES $120,000 to DOE for Annette Island REAA building construction.

Sec. 201 APPROPRIATES $367,000 to Nome for police and fire protection.

Sec. 202 APPROPRIATES $150,000 to Nome for a senior citizens activities program.

Sec. 203 APPROPRIATES $100,000 to Nome for a cemetery and morgue.

Sec. 204 APPROPRIATES $250,000 to Point Hope for a senior center.

Sec. 205 APPROPRIATES $25,000 to Koyuk for fire needs survey/equipment.

Sec. 206 APPROPRIATES $25,000 to Shaktoolik for fire needs survey/equipment.

Sec. 207 APPROPRIATES $25,000 to Stebbins for fire needs survey/equipment.

Sec. 208 APPROPRIATES $22,000 to C&B of Juneau for a traditional weaving program.

Sec. 209 APPROPRIATES $200,000 to APBC for the Unalakleet radio station.

Sec. 210 APPROPRIATES $24,000 to the Office of the Gov. contingency fund.

Sec. 211 APPROPRIATES $267,800 to Kotzebue for supplemental housing funds.

Sec. 212 APPROPRIATES $150,000 to Nome for energy efficient residential project construction.

Sec. 213 APPROPRIATES $280,000 to C&B of Juneau for the documentation and distribution of film footage of Celebration '82.

Sec. 214 AMENDS FY81 appropriation for Mat-Su Borough Monorail Feasibility Analysis. [$50,000].

Sec. 215 APPROPRIATES $50,000 to Mat-Su CC for the library.

Sec. 216 AMENDS FY82 appropriation for Hydaburg gym/school repairs. $215,200.

Sec. 217 REPEALS FY82 appropriation to Hydaburg for specific school projects. [$215,200].

Sec. 218 AMENDS FY82 appropriation to DOA/Building & Equipment Services $1,000,000.

Sec. 219 ALLOCATION increase, Leasing & Facilities, per Sec. 218.

Sec. 220 APPROPRIATES $125,000 to Office of the Governor for study of permanent fund dividend distribution.

Sec. 221 APPROPRIATES $1,900,000 to Mat-Su Borough for school construction.

Sec. 222 AMENDS FY82 appropriation to Central Region Aviation. [$825,000].

Sec. 223 REPEALS FY82 Allocation per Sec. 222, Chignik Lagoon runway.

Sec. 224 APPROPRIATES $400,000 to Anch. for Treatment Alternatives to Street Crimes program.

Sec. 225 AMENDS FY83 appropriation to Centralized Admin. Services. $1,300,000.

Sec. 226 AMENDS FY83 Allocation, per Sec. 225, Financial & Related Systems.

Sec. 227 AMENDS FY83 Appropriation to Lake & Peninsula School Upgrade and Reconstruction. NO FUNDING IMPACT.

Sec. 228 AMENDS FY82 Appropriation - Savoogna Road to Landfill Site and City Streets. NO FUNDING IMPACT.

Sec. 229 AMENDS FY81 Appropriation to Fairbanks, Nordale Road Paving. [$450,000].

Sec. 230 AMENDS FY81 Appropriation to Fairbanks, McGrath Road Improvements. [$270,000].

Sec. 231 AMENDS FY81 Appropriation to Fairbanks, Freeman Road - Mission Road-North Pole Surfacing and Reconditioning. $500,000.

Sec. 232 AMENDS FY82 Appropriation to Fairbanks for Van Horn paving, $220,000.

Sec. 233 AMENDS FY82 Appropriation to DOT/Space Planning-Statewide. [$1,200,000].

Sec. 234 AMENDS FY82 appropriation to Fairbanks for Nome Creek/Beaver Creek Trailhead and Bulenberg Trail. $980,000.

Sec. 235 APPROPRIATES $220,000 to UA,organized research for Homer red meat center.

Sec. 236 AMENDS FY82 appropriation Fairbanks for road improvements. NO FUNDING IMPACT.

Sec. 237 AMENDS FY82 appropriation to C&B of Sitka for school improvements. NO FUNDING IMPACT.

Sec. 238 REPEALS FY82 APA appropriation for loan to Petersburg. [$1,500,000]

Sec. 239 REPEALS FY82 APA appropriation for loan to Wrangell. [$1,500,000].

Sec. 240 REPEALS FY82 APA appropriation for loan to Akutan. [$127,000].

Sec. 241 REPEALS FY82 APA appropriation for hydro projects [$89,500,000]

Sec. 242 APPROPRIATES $4,000,000 to APA for loan to Alaska Electric Light and Power Company for upgrade of transmission/distribution lines.

Sec. 243 APPROPRIATES $27,200,000 to APA for feasibility, design, engineering, etc. for power projects.

Sec. 244 APPROPRIATES $537,000 to Teller for utility system.

Sec. 245 APPROPRIATES $20,000,000 to APA for Bradley Lake hydro project.

Sec. 246 APPROPRIATES $6,350,000 to Commerce for hydro related hatchery projects.

Sec. 247 APPROPRIATES $15,000,000 to APA for a loan to C&B of Sitka for the Green Lake hydro project.

Sec. 248 APPROPRIATES $250,000 to APA for a feasibility study re: North Slope natural gas use for generation of electricity for railbelt.

Sec. 249 APPROPRIATES $250,000 to LAA/Sen. Advisory Council for a feasibility study of a natural gas pipeline from Prudhoe Bay to tidewater.

Sec. 250 APPROPRIATES $2,400,000 to UAF for Duckering Building addition.

Sec. 251 APPROPRIATES $7,500,000 to Anch. for the Ekluta water project.

Sec. 252 APPROPRIATES $1,000,000 to DNR for cadastral land surveying.

Sec. 253 APPROPRIATES $500,000 to DHSS for southern region EMS equipment.

Sec. 254 APPROPRIATES $2,000,000 to Cordova for small boat harbor extension.

Sec. 255 APPROPRIATES $4,500,000 to Anch. for municipal debt service.

Sec. 256 APPROPRIATES $95,000 to Angoon for a front-end loader.

Sec. 257 APPROPRIATES $70,000 to Hoonah for a bulldozer.

Sec. 258 APPROPRIATES $35,000 to Kake for a fire truck.

Sec. 259 APPROPRIATES $100,000 to Fairbanks/NSB for the Steese Area volunteer fire department.

Sec. 260 APPROPRIATES $1,000,000 to DOA for trooper housing.

Sec. 261 REPEALS FY82 Commerce appropriation for energy loans. [$2,500,000].

Sec. 262 APPROPRIATES $2,500,000 to APA for Kodiak waste heat cogeneration project.

Sec. 263 AMENDS FY82 appropriation to C&RA for entitlements for unincorporated areas. [$8,631,100).

Sec. 264 APPROPRIATES $3,120,000 to Commerce for energy & power development.

Sec. 265 APPROPRIATES $1,180,000 to APA for Angoon power project, Lower Kuskokwim power plan and aquifer tap for hydropower.

Sec. 266 APPROPRIATES $5,000,000 to APA for power production loans/grants.

Sec. 267 APPROPRIATES $150,000 to Delta Junction for the tourist center.

Sec. 268 APPROPRIATES $50,000 to C&RA for the repaving of Tetlin runway.

Sec. 269 LAPSE DATE EXTENSION - DNR FY82 Coal Study.

Sec. 270 LAPSE DATE EXTENSIONS

Sec. 271 AMENDS Lapse Date Extension, Sec. 73, Chpt. 92, SLA 1981

Sec. 272 EXTENDS Lapse Date for Sec. 19, Chapt. 92, SLA 1981

Sec. 273 GRANTS in HB-643 in accordance with AS 37.05.315 - 37.05.319.

Sec. 274 CAPITAL PROJECTS in HB-643 in accordance with AS 37.25.020.

Sec. 275 LAPSE DATE for HB-643.

Sec. 276 EFFECTIVE DATE

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

TO: Senator Arliss Strugulewski
Senate Finance Committee

FROM: Elmer A. Lindstrom, Fiscal Analyst
Legislative Finance Division

DATE: May 15, 1982

SUBJECT: Proposed SCS for CSHB 643 (Finance)
Draft dated 5/14/82 (Sturgulewski version)

The following is a summary of additions/reductions for energy projects contained in SCS for CSHB 643(Fin):

	Addition	Reduction Deletion
Section 16 (C & RA)		
Togiak generator		250.0
Section 21 (APA)		
Dillingham - Lake Elva		3450.0
Angoon Tidal Project		250.0
Angoon Power Project	250.0	
Akutan [1]		973.0
Kotzebue Geothermal		540.0
Section 22 (APA)		
Lake Elva hydro		4050.0
Section 23 (APA)		
Kodiak waste heat cogeneration (feasibility)		2500.0
Ouzinkie waste heat project		450.0
Section 24 (APA)		
Bethel loan		2000.0
Section 43 (Municipal Grant)		
Ekwok airport electrification	260.0	

	Addition	Reduction Deletion
Section 46 (C & RA)		
Koliganek electrification	130.0	
Section 70 (DEPD)		
Mat-Su electrical lines contract	49.5	
Section 82 (APA)		
Rural Community Feasibility Studies		1000.0
Section 95 (C & RA)		
Middle Yukon Energy Planning/ Community Development	100.0	
Section 107 (Municipal Grant)		
Galena Waste Heat Project	125.0	
Section 115 (C & RA)		
Village of Eagle generator	10.0	
Section 122 (APA)		
Nondalton electrical distribution system		961.0
Nondalton electrification	961.0	
Section 135 (DEPD)		
Stirling Engine generator	200.0	
Section 157 (APA)		
Rankine Cycle Generators N.W. Alaska		4999.5
Section 166 (Municipal Grant)		
Kotzebue electrification	2125.0	
Section 167 (Municipal Grant)		
Buckland electrification	100.0	
Section 168 (Municipal Grant)		
Unalakleet electrification	1400.0	

	Addition	Reduction Deletion
Section 169 (Municipal Grant)		
Kotzebue street lights	175.0	
Section 206 (Municipal Grant)		
Nome energy efficient residential housing	150.0	
Section 230 (APA)		
Petersburg loan		1500.0
Section 231 (APA)		
Wrangell loan		1500.0
Section 232 (APA)		
Akutan loan		127.0
Section 233 (APA)		
a. Bradley Lake		4920.0
Green Lake		44915.0
Port Lions (hydro)		1400.0
Port Lions - Terror Lake Intertie	1400.0	
Solomon Gulch		5000.0
b. Bradley Lake		10000.0
Green Lake		15000.0
Solomon Gulch		10000.0
Unallocated [2]	500.0	
Section 234 (APA)		
Alaska Electric Light & Power loan	4000.0	
Section 235 (APA)		
Black Bear Lake preconstruction	1000.0	
Grant Lake preconstruction	1000.0	
West Creek preconstruction	200.0	
Section 236 (APA)		
Lake Tyee construction	25000.0	
Section 237 (Municipal Grant)		
Teller utility	537.0	

	Additions	Reductions Deletions
Section 238 (APA)		
Bradley Lake	20000.0	
Section 239 (Business loans)		
Fisheries enhancement loans/ hydro related	6350.0	
Section 240 (APA)		
Green Lake loan	15000.0	
Section 241 (APA)		
North Slope gas/railbelt electricity	250.0	
Section 242 (Legislature)		
Prudhoe Bay/tidewater gas pipeline study	250.0	
Section 254 (Business Loans)		
Alternative Energy/Energy Conservation loans (rural) 3)		2500.0
Section 255 (APA)		
Kodiak waste heat cogeneration (construction)	2500.0	
Section 257 (DEPD)		
Long term energy plan	250.0	
Wind cost effectiveness study	500.0	
Weatherization	2370.0	
Section 258 (APA)		
Lower Kuskokwim power plan	500.0	
Aquifer tap for hydropower	430.0	
Section 259 (APA)		
Loans/grants for rural electrification	5000.0	
Total	93072.5	118285.5

Deletions/Reductions	118285.5
Additions	93072.5
Net Reduction	25213.0

The following is a summary of additions/reductions for energy projects by agency contained in SCS for CSHB 643 (Fin):

Agency	Additions	Reductions Deletions	Net
Dept. of Commerce & Economic Development, Alaska Power Authority	77991.0	(115535.5)	(37544.5)
Dept. of Commerce & Economic Development, Division of Energy & Power Development	3369.5	---	3369.5
Dept. of Commerce & Economic Development, Division of Business Loans/Vet.Affairs	6350.0	(2500.0)	3850.0
Dept. of Community & Regional Affairs, Grants	240.0	(250.0)	(10.0)
Legislature Senate Advisory Council	250.0	---	250.0
Municipal Grants (AS 37.05.315)	4872.0	---	4872.0
Total	93072.5	(118285.5)	(25213.0)

Footnotes

1) Sec. 52, Ch. 90, SLA 81 repealed the $1,100,000 allocation to Akutan contained in Sec. 1 (13), Ch. 54, SLA 80 as amended by Sec. 49, Ch. 120, SLA 80 but did not reduce the appropriation by a like amount. Section 1 of the proposed CS restores $127,000 of the original $1,100,000 allocation to cover actual expenditures made by the Alaska Power Authority and deletes the unallocated balance of $973,000.

2) Sec. 1 (b), Ch. 90, SLA 81 as amended by Sec. 69, Ch. 92, SLA 81 appropriates $60,000,000 to various power projects and allocates $60,500,000 to these same projects. The proposed CS eliminates this imbalance.

3) Section 14 of HCS for CSSB 322 (Fin)am H (the appropriation bill for the proposed loan package currently in conference committee) appears to repeal these funds also.

Original sponsor: Chuckwuk

Offered: 5/17/82
Referred: Rules

IN THE HOUSE BY THE FINANCE COMMITTEE

SENATE CS FOR CS FOR HOUSE BILL NO. 643 (Finance) re-engrossed

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act repealing, amending, making, and extending lapse dates on appropriations; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Section 30, ch. 82, SLA 1981, page 139, line 10 (Department of Fish and Game, fish and game resources) is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fish and Game Resources	8,096,400 [8,221,400]	8,096,400 [8,221,400]

* Sec. 2. Section 30, ch. 82, SLA 1981, page 140, line 5 (Department of Fish and Game, fish and game resources) is amended to read:

	ALLOCATIONS
Fishery Studies - Statewide	875,000 [1,000,000]

* Sec. 3. Section 30, ch. 82, SLA 1981, page 157, line 12 (Bristol Bay Native Association-Development Plan) is repealed.

* Sec. 4. The sum of $250,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment for a contract for a Bristol Bay development study in the Bristol Bay region.

* Sec. 5. $60,000 of the appropriation made in sec. 69, ch. 173, SLA 1980 repealed by sec. 16(a), ch. 16, SLA 1981 is reappropriated for payment as a grant to the City of Kasaan for construction of the dock.

* Sec. 6. Section 286, ch. 50, SLA 1980, page 62, line 14 (Snider Park development - Wasilla) is repealed.

* Sec. 7. The sum of $150,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for septic disposal construction.

* Sec. 8. Section 1, ch. 104, SLA 1981 is amended to read:

Section 1. The sum of $2,820,300 [$6,200,300] is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for the reconstruction of the Iditarod Elementary School in Wasilla which was destroyed by fire on January 19, 1981, if the borough subrogates its right to all proceeds from insurance on the school to the state.

* Sec. 9. The sum of $850,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for an addition to Talkeetna High School.

* Sec. 10. The sum of $250,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for purchase of school yard and parking maintenance and snow removal equipment.

* Sec. 11. Section 286, ch. 50, SLA 1980, page 89, line 12 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
McGrath emergency landing strip	3,400 [85,000]	3,400 [85,000]

* Sec. 12. The sum of $81,600 is appropriated from the general fund for payment as a grant to the City of McGrath for an emergency landing strip on Cranberry Ridge.

* Sec. 13. Section 30, ch. 82, SLA 1981, page 157, line 15 (minority business enterprise-management program) is repealed.

* Sec. 14. The sum of $150,000 is appropriated from the general fund to the City of Fairbanks for payment as a grant for the planning phase of a

community center.

* Sec. 15. The sum of $50,000 is appropriated from the general fund to the University of Alaska, Fairbanks, for tour guides, signs, and descriptive materials for the musk-ox farm and biological research area.

* Sec. 16. Section 25, ch. 80, SLA 1979, page 73, line 34 (Togiak generator) is repealed.

* Sec. 17. Section 286, ch. 50, SLA 1980, page 88, line 18 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Napakiak road	24,000 [600,000]	24,000 [600,000]

* Sec. 18. Section 30, ch. 82, SLA 1981, page 169, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Tuntutuliak Boardwalk/ Airport Access Road	12,000 [472,000]	12,000 [472,000]

* Sec. 19. Section 30, ch. 82, SLA 1981, page 170, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kongiganak Airport Road	3,000 [150,000]	3,000 [150,000]

* Sec. 20. Section 30, ch. 82, SLA 1981, page 171, line 10 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Koliganek Runway Lighting	10,000 [250,000]	10,000 [250,000]

* Sec. 21. Section 1, ch. 54, SLA 1980, as amended by sec. 49, ch. 120,

SLA 1980 and sec. 52, ch. 90, SLA 1981, is amended to read:

Section 1. The sum of $21,627,000 [$14,755,000 IS APPROPRIATED FROM THE RENEWABLE RESOURCES DEVELOPMENT FUND, AND THE SUM OF $11,835,000] is appropriated from the general fund to the Alaska Power Authority to be allocated as grants or loans as determined in each instance by the director of budget and management in the Office of the Governor for the following projects:

Project		Amount
(1)	Dillingham -- Lake Elva	$550,000 [$4,000,000]
(2)	Lake Tyee	$15,000,000
(3)	Haines -- Dyeabus	400,000
(4)	Larsen Bay	200,000
(5)	(Vetoed)	
(6)	Angoon power [TIDAL] project	250,000
(7)	(Vetoed)	
(8)	Village electrical cooperative fuel conversion project	125,000
(9)	Office of the Governor - Susitna plan of study revisions	1,365,000
(10)	Elim village electrical cooperative project	50,000
(11)	Togiak village electrical cooperative project	40,000
(12)	Goodnews Bay village electrical cooperative project	45,000
(13)	Akutan	127,000
(14)	Savoonga	50,000
(15)	White Mountain	50,000
(16)	Projects in Ouzinkie, Chuathbaluk, Red Devil,	

Stony River, Nikolai, Hughes, Russian Mission, Crooked Creek, Sleetmute, Takotna, Telida, Koyukuk, Sheldon Point, Ambler, Grayling, Crater Lake, Buckland, Tanana reconnaissance studies 200,000

(17) Kaltag 50,000

(18) (Vetoed)

(19) Shungnak 50,000

(20) Kiana 50,000

(21) (Vetoed)

(22) Tazimina 50,000

(23) Iliamna-Newhalen electric cooperative 300,000

(24) Nush[illegible]ak electrical cooperative 150,000

(25) Unalakleet wind project 100,000

(26) Northwest regional educational attendance area -- Noatak school 225,000

(27) Northwest coal resources investigation 250,000

(28) Demonstration projects of rural waste heat recapture 500,000

(29) Kotzebue geothermal engineering feasibility and equipment 60,000 [600,000]

(30) Unalaska geothermal engineering feasibility and equipment 100,000

(31) Old Harbor 990,000

(32) Skagway wind project 100,000

(33) Central 200,000

* Sec. 22. Section 11, ch. 90, SLA 1981 is amended to read:

Sec. 11. The sum of $15,000 [$4,500,000] is appropriated from the general fund to the Alaska Power Authority for design and engineering

for the Lake Elva hydroelectric project.

* Sec. 23. The sum of $428,000 is appropriated from the general fund for payment as a grant to the City of Bethel for a water and sewer vehicle maintenance facility.

* Sec. 24. The sum of $7,000 is appropriated from the general fund for payment as a grant to the City of Togiak for combined facility planning.

* Sec. 25. Section 46, ch. 90, SLA 1981 is amended to read:

Sec. 46. The sum of <u>$500,000</u> [$3,450,000] is appropriated from the general fund to the Alaska Power Authority for the following feasibility studies relating to energy projects:

(1)	[KODIAK WASTE HEAT COGENERATION PROJECT	$2,500,000]
(2)	Kotzebue district heating and power feasibility and design	120,000
(3)	Kotzebue coal utilization study	100,000
(4)	Ouzinkie waste heat project	<u>250,000</u> [700,000]
(5)	Saint Mary's waste heat and district heating study	30,000

* Sec. 26. Section 3, ch. 54, SLA 1980 is amended to read:

Sec. 3. The sum of <u>$1,500,000</u> [$3,500,000] is appropriated from the general fund to the Alaska Power Authority power project revolving fund (AS 44.56.170) to be allocated as loans for the following projects:

(1)	Alaska Electric Light and Power	1,500,000
(2)	[BETHEL	2,000,000]

* Sec. 27. The sum of $730,000 is appropriated from the general fund to the Department of Community and Regional Affairs for a contract in the Yukon-Kuskokwim region for upgrading the health care delivery system for the 54 villages in the region.

* Sec. 28. The sum of $55,000 is appropriated from the general fund for payment as a grant to the City of Atmautluak for fire protection equipment.

* Sec. 29. The sum of $200,000 is appropriated from the general fund for payment as a grant to the City of Newtok for erosion control assessment.

* Sec. 30. The sum of $75,000 is appropriated from the general fund for payment as a grant to the City of Napakiak for a dump truck.

* Sec. 31. The sum of $25,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Kalskag for a recreation area.

* Sec. 32. The sum of $78,000 is appropriated from the general fund for payment as a grant to the City of Bethel for a prematernal home.

* Sec. 33. The sum of $200,000 is appropriated from the general fund for payment as a grant to the City of Togiak for a fire station.

* Sec. 34. The sum of $125,000 is appropriated from the general fund for payment as a grant to the Bristol Bay Borough for a fire truck.

* Sec. 35. The sum of $130,000 is appropriated from the general fund for payment as a grant to the City of Manokotak for a tractor.

* Sec. 36. The sum of $20,000 is appropriated from the general fund for payment as a grant to the City of Manokotak for a tractor winch.

* Sec. 37. The sum of $10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the 1982 fishery income survey in the Bristol Bay region.

* Sec. 38. The sum of $5,000 is appropriated from the general fund for payment as a grant to the City of Dillingham for beaver roundup planning.

* Sec. 39. The sum of $1,200,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for payment as a grant to Nunapitchuk for the final phase of the airport construction.

* Sec. 40. The sum of $1,553,300 is appropriated from the general fund to the Department of Community and Regional Affairs for a contract in the Yukon-Kuskokwim area for a regionwide needs assessment and land management programs in the 54 villages in the Yukon-Kuskokwim area.

* Sec. 41. The sum of $40,000 is appropriated from the general fund to the Department of Commerce and Economic Development for a fisheries loan officer in Dillingham.

* Sec. 42. The sum of $280,800 is appropriated from the general fund for payment as a grant to the City of Newhalen for fire protection equipment.

* Sec. 43. The sum of $55,000 is appropriated from the general fund for payment as a grant to the City of Eek for fire protection equipment.

* Sec. 44. The sum of $2,500 is appropriated from the general fund for payment as a grant to the City of Togiak for a health clinic.

* Sec. 45. The sum of $260,000 is appropriated from the general fund for payment as a grant to the City of Ekwok for airport electrification.

* Sec. 46. The sum of $421,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Lake and Peninsula Regional Educational Attendance Area for budget overruns.

* Sec. 47. The sum of $132,000 is appropriated from the general fund for payment as a grant to the City of Kwethluk for a health care facility.

* Sec. 48. The sum of $130,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Koliganek for village electrification.

* Sec. 49. The sum of $55,000 is appropriated from the general fund for payment as a grant to the City of Tuluksak for fire protection.

* Sec. 50. The sum of $70,000 is appropriated from the general fund for payment as a grant to the City of Dillingham for purchase of an ambulance.

* Sec. 51. The sum of $185,000 is appropriated from the general fund for payment as a grant to the City of Togiak for purchase of a grader and dump truck.

* Sec. 52. The sum of $500,000 is appropriated from the general fund for payment as a grant to the City of Dillingham for construction of the Wood River Road.

* Sec. 53. The sum of $3,500 is appropriated from the general fund to the Department of Commerce and Economic Development for office space for the fisheries officer in Dillingham.

* Sec. 54. The sum of $32,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant for emergency patient travel in the Yukon-Kuskokwim area.

* Sec. 55. The sum of $158,600 is appropriated from the general fund to the Department of Community and Regional Affairs for a contract in the Bristol Bay region for a herring processing feasibility study in that region.

* Sec. 56. The sum of $350,000 is appropriated from the general fund for payment as a grant to the City of Aleknagik for a municipal building.

* Sec. 57. The sum of $200,000 is appropriated from the general fund for payment as a grant to the City of Port Heiden for road improvements.

* Sec. 58. The sum of $400,000 is appropriated from the general fund for payment as a grant to the City of Aleknagik for a maintenance building.

* Sec. 59. The sum of $2,250,000 is appropriated from the general fund for payment as a grant to the City of Dillingham for phase I of the dock and harbor project.

* Sec. 60. The sum of $210,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Koliganek for heavy equipment (dump truck and bulldozer).

* Sec. 61. The sum of $31,300 is appropriated from the general fund for payment as a grant to the City of Bethel for a center for young people.

* Sec. 62. The sum of $20,000 is appropriated from the general fund for payment as a grant to the City of Bethel for a professional assistance team for the chronically handicapped program.

* Sec. 63. The sum of $262,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Kalskag for fire protection equipment.

* Sec. 64. The sum of $350,000 is appropriated from the general fund for payment as a grant to the City of Bethel for a juvenile receiving center.

* Sec. 65. The sum of $175,000 is appropriated from the general fund for payment as a grant to the City of Aniak for septic tanks and drain fields.

* Sec. 66. The sum of $380,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Pedro Bay for water and sewer.

* Sec. 67. The sum of $10,000 is appropriated from the general fund for payment as a grant to the City of Platinum for a village council office.

* Sec. 68. The sum of $256,200 is appropriated from the general fund to the Department of Community and Regional Affairs for a contract in the Bristol Bay region for a Bristol Bay fisheries quality control program.

* Sec. 69. The sum of $441,800 is appropriated from the general fund to the Department of Community and Regional Affairs for a contract in the Bristol Bay region for a ground and shellfish feasibility study.

* Sec. 70. The sum of $35,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for payment as a grant to Kipnuk for a dry dock feasibility study.

* Sec. 71. The sum of $64,100 is appropriated from the general fund to the Department of Public Safety for Bristol Bay fish and wildlife protection officers and equipment.

* Sec. 72. Section 286, ch. 50, SLA 1980, page 63, line 22 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Corrections Capital Projects		
Cost Overruns	7,265,700 [10,210,700]	7,265,700 [10,210,700]

* Sec. 73. Section 286, ch. 50, SLA 1980, page 64, line 4 is amended to read:

	ALLOCATIONS
Bethel Jail	530,000 [3,475,000]

* Sec. 74. The sum of $400,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for utility system construction.

* Sec. 75. The sum of $300,000 is appropriated from the general fund to the Alaska Public Broadcasting Commission for construction of a radio station and acquisition of radio broadcasting equipment in Galena.

* Sec. 76. The sum of $45,000 is appropriated from the general fund to the Alaska Public Broadcasting Commission for the operation of the local radio station in Galena.

* Sec. 77. The sum of $1,438,000 is appropriated from the general fund for payment as a grant to the City of Bethel for a bank stabilization dock facility project.

* Sec. 78. The sum of $30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the research, preparation, and printing of Athabascan culture educational materials.

* Sec. 79. The sum of $30,000 is appropriated from the general fund to the University of Alaska, Dillingham, for the Center for Cross-Cultural Education and Development for teacher training.

* Sec. 80. The sum of $27,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a contract for a Bristol Bay cooperative management plan in the Bristol Bay area.

* Sec. 81. The sum of $133,400 is appropriated from the general fund for payment as a grant to the City of Togiak for a Yupik translator and interpreter program.

* Sec. 82. The sum of $119,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a contract for a SAFE program in Dillingham.

* Sec. 83. Section 6, ch. 90, SLA 1981 is amended to read:

Sec. 6. The sum of $36,300,000 [$37,300,000] is appropriated from the general fund to the Alaska Power Authority for feasibility studies, preconstruction design, and engineering, to be allocated to the following proposed power projects:

(1)	Black Bear Lake	$ 1,400,000
(2)	Chester Lake	1,000,000
(3)	Chakachamna Lake	1,000,000
(4)	Grant Lake	1,000,000
(5)	Bethel regional study/Kisaralik	1,000,000
(6)	Power Creek	700,000
(7)	Snettisham (Crater Lakes)	4,500,000
(8)	Susitna	18,100,000
(9)	Tazimina Lake	2,000,000
(10)	West Creek	1,000,000
(11)	Rural community feasibility studies: Akhiok, Ambler, Angoon, Atka, Chignik, Chignik Lagoon, Chignik Lake, Chuathbaluk, Cold Bay, Elim, False Pass, Goodnews Bay, Grayling, Gustavus, Ivanoff Bay, Kaltag, Karluk, Kiana, King Cove, Larsen Bay, Nikolski, Old Harbor, Perryville, Scammon Bay, Shungnak, Tenakee Springs, Togiak, Unalaska	4,600,000 [5,600,000]

* Sec. 84. Section 30, ch. 82, SLA 1981, page 191, line 18 (Circle road improvement and construction) is repealed.

* Sec. 85. Section 30, ch. 82, SLA 1981, page 173, line 14 is amended to read:

APPROPRIATION ITEMS	GENERAL FUND

Tok Bicycle Trail	194,000 [650,000]	194,000 [650,000]

* Sec. 86. Section 286, ch. 50, SLA 1980, page 70, line 16 (Mentasta erosion project) is repealed.

* Sec. 87. Section 286, ch. 50, SLA 1980, page 79, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Emmonak	910,000 [1,000,000]	910,000 [1,000,000]

* Sec. 88. Section 286, ch. 50, SLA 1980, page 80, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Beaver	440,000 [523,000]	440,000 [523,000]

* Sec. 89. Section 25, ch. 80, SLA 1979, page 78, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Airport Improvements at Ruby	133,600 [202,600]	133,600 [202,600]

* Sec. 90. Section 286, ch. 50, SLA 1980, page 97, line 5 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Galena - Road and Survey Work	483,000 [600,000]	483,000 [600,000]

* Sec. 91. Section 286, ch. 50, SLA 1980, page 70, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND

Kuskokwim Native Association -

Timber Study 75,000 [100,000] 75,000 [100,000]

* Sec. 92. Section 1(a), ch. 88, SLA 1981 is amended to read:

Section 1. (a) The sum of $333,500 [$383,500] is appropriated from the general fund to the Department of Environmental Conservation as follows:

(1) $83,500 for a village safe water project under the Village Safe Water Act (AS 46.07) and for a solid waste facility project in Tanacross.

(2) $250,000 [$300,000] for village safe water studies under the Village Safe Water Act (AS 46.07) and for solid waste feasibility studies in the following communities:

(A) Chalkyitsik

(B) Fort Yukon

(C) Hughes

(D) Northway

(E) [SAINT MARY'S]

(F) Minto

* Sec. 93. Section 119, ch. 50, SLA 1980 (appropriation for grant to Tanana Chiefs for hospital residential care program) is repealed.

* Sec. 94. The sum of $100,000 is appropriated from the general fund to the Department of Community and Regional Affairs to provide local government assistance in planning and management in the Middle Kuskokwim region.

* Sec. 95. The sum of $100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for analysis of the impact of regional development on rural residents of the Upper Tanana region.

* Sec. 96. The sum of $100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for community development and energy use planning for the villages of the Middle Yukon region.

* Sec. 97. The sum of $148,000 is appropriated from the general fund to the Department of Community and Regional Affairs for quality control education and other fisheries-related projects in the Lower Yukon and Kuskokwim regions.

* Sec. 98. The sum of $100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for minority employment assistance programs in the Fairbanks area.

* Sec. 99. The sum of $356,000 is appropriated from the general fund to the Department of Health and Social Services for health clinic leasing and operations and health aide training in the Doyon region.

* Sec. 100. The sum of $250,000 is appropriated from the general fund to the Department of Education for Athabascan heritage curriculum development.

* Sec. 101. The sum of $74,000 is appropriated from the general fund to the Department of Education for the adult basic education program in the villages of Nulato, Koyukuk, Huslia, Galena, Kaltag, and Ruby.

* Sec. 102. The sum of $150,000 is appropriated from the general fund to the Department of Education for payment to the Yukon-Koyukuk Regional Educational Attendance Area for a Koyukon language project.

* Sec. 103. The sum of $360,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the construction and development of the Ruby vocational agriculture training school.

* Sec. 104. The sum of $15,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the transportation of snow removal equipment from St. Mary's to Red Devil.

* Sec. 105. The sum of $70,000 is appropriated from the general fund for payment as a grant to the Bristol Bay Borough for the purchase of an ambulance for King Salmon.

* Sec. 106. The sum of $80,000 is appropriated from the general fund for payment as a grant to the City of McGrath for a regional socioeconomic impact

study.

* Sec. 107. The sum of $19,000 is appropriated from the general fund for payment as a grant to the City of Galena for completion of the health clinic.

* Sec. 108. The sum of $125,000 is appropriated from the general fund for payment as a grant to the City of Galena for completion of a waste heat project.

* Sec. 109. The sum of $250,000 is appropriated from the general fund to the Department of Education for payment to the Kuspuk Regional Educational Attendance Area for the White Alice vocational program.

* Sec. 110. The sum of $25,000 is appropriated from the general fund to the Department of Community and Regional Affairs for purchase of agricultural equipment for villages of the Middle Yukon region.

* Sec. 111. The sum of $16,000 is appropriated from the general fund to the Department of Education for payment to the Yukon Flats Regional Educational Attendance Area for a postsecondary educational needs assessment study.

* Sec. 112. The sum of $50,000 is appropriated from the general fund for payment as a grant to the City of St. Mary's for a water and sewer feasibility and design study.

* Sec. 113. The sum of $43,000 is appropriated from the general fund for payment as a grant to the City of Ruby for a health clinic.

* Sec. 114. The sum of $75,000 is appropriated from the general fund for payment as a grant to the City of Allakaket for the acquisition of heavy equipment.

* Sec. 115. The sum of $30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the village of Bettles for acquisition of a dump truck.

* Sec. 116. The sum of $10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to

the Village of Eagle for a generator.

* Sec. 117. The sum of $185,000 is appropriated from the general fund to the Department of Education for payment to the Yukon Flats Regional Educational Attendance Area for life safety upgrade of facilities.

* Sec. 118. The sum of $75,000 is appropriated from the general fund for payment as a grant to the City of Fort Yukon for safe water pumphouse repair.

* Sec. 119. Section 30, ch. 82, SLA 1981, page 138, line 18 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Boy Scout Lake Acquisition and Development	400,000 [626,200]	400,000 [626,200]

* Sec. 120. Section 30, ch. 82, SLA 1981, page 183, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Roads and Projects	9,037,700 [8,711,500]	9,037,700 [8,711,500]

* Sec. 121. Section 30, ch. 82, SLA 1981, page 185, line 18 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Traffic signals on West Northern Lights Blvd., at Wisconsin and Turnagain Street [SPENARD ROAD AND 26TH PARKING LOT]	185,000	185,000

* Sec. 122. Section 30, ch. 82, SLA 1981, page 185, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND

Road Repair and Paving, Election District 9 [McRAE ROAD TO COLLECTOR STANDARDS]	759,000	759,000

* Sec. 123. Section 26, ch. 90, SLA 1981 is amended to read:

Sec. 26. The sum of $961,000 is appropriated from the general fund to the Alaska Power Authority as a grant for [AN ELECTRICAL DISTRIBUTION SYSTEM AT] Nondalton electrification.

* Sec. 124. Section 30, ch. 82, SLA 1981, page 165, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Stebbins Sewer System and Road Construction Hauling System	100,000	100,000

* Sec. 125. Section 28, ch. 82, SLA 1981, page 73, line 9 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Courts, Administration and Support	29,412,400	29,412,400
	[31,412,400]	[31,412,400]

* Sec. 126. Section 28, ch. 82, SLA 1981, page 73, line 11 is amended to read:

	ALLOCATIONS
Trial Courts	22,706,000
	[24,706,000]

* Sec. 127. The sum of $100,000 is appropriated from the general fund to the Department of Public Safety for landscaping and completion of the Tok Tourist Center.

* Sec. 128. The sum of $200,000 is appropriated from the general fund for payment as a grant to the City and Borough of Juneau for road and street improvements in Douglas.

* Sec. 129. The sum of $750,000 is appropriated from the general fund to the Department of Education for reconstruction of the Chignik Lake school.

* Sec. 130. Section 286, ch. 50, SLA 1980, page 94, line 20, as amended by sec. 1(a), ch. 16, SLA 1981, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage - Roads and Projects	8,766,200 [7,900,000]	8,766,200 [7,900,000]

* Sec. 131. Section 30, ch. 82, SLA 1981, page 170, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Eagle River Pedestrian Overpass	30,000 [600,000]	30,000 [600,000]

* Sec. 132. The sum of $344,800 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the South Fork Volunteer Fire Department. This appropriation is contingent on the South Fork area forming a fire service district.

* Sec. 133. The sum of $79,600 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the Chugiak Fire Department for medic units and communication equipment.

* Sec. 134. The sum of $145,600 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the Eagle River Fire Department for equipment.

* Sec. 135. Section 30, ch. 82, SLA 1981, page 171, line 12 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Red Devil Runway, Improve and Lengthen	1,200,000 [1,250,000]	1,200,000 [1,250,000]

* Sec. 136. Section 286, ch. 50, SLA 1980, page 79, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fortuna Ledge (Marshall)	850,000 [1,000,000]	850,000 [1,000,000]

* Sec. 137. The sum of $200,000 is appropriated from the general fund to the Department of Commerce and Economic Development, division of energy and power development, for design, construction, and testing of a three-kilowatt, free-piston Stirling engine generator for rural energy applications.

* Sec. 138. Section 29, ch. 82, SLA 1981, page 108, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
HB 31 Relating to Management of State Land	14,600,000 [15,000,000]	14,600,000 [15,000,000

* Sec. 139. Section 30, ch. 82, SLA 1981, page 171, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Latouche Island Airstrip Improvement	31,100 [200,000]	31,100 [200,000]

* Sec. 140. Section 286, ch. 50, SLA 1980, page 79, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND

Russian Mission	388,000 [950,000]	388,000 [950,000]

* Sec. 141. Section 286, ch. 50, SLA 1980, page 79, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Sleetmute	1,362,000 [800,000]	1,362,000 [800,000]

* Sec. 142. Section 286, ch. 50, SLA 1980, page 90, line 21 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Richardson Highway, Fairbanks		
South 9 Miles and Access	2,850,000	2,850,000

* Sec. 143. Section 286, ch. 50, SLA 1980, page 54, lines 24 and 25 are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Ketchikan-Ketchikan Gateway Opportunity Center for Capital Improvements and Equipment [ELEVATOR INSTALLATION]	55,000	55,000

* Sec. 144. Section 28, ch. 82, SLA 1981, page 32, line 22, as amended by sec. 5, ch. 9, SLA 1982, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Assistance Payments	46,924,800 [48,424,800]	24,789,700 [26,289,700]

* Sec. 145. Section 28, ch. 82, SLA 1981, page 32, line 23, as amended by sec. 6, ch. 9, SLA 1982, is amended to read:

	ALLOCATIONS
AFDC	40,020,300 [41,520,300]

* Sec. 146. Section 28, ch. 82, SLA 1981, page 46, line 21 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
General Relief Medical	11,931,800 [10,431,800]	11,931,800 [10,431,800]

* Sec. 147. Section 28, ch. 82, SLA 1981, page 46, line 22 is amended to read:

	ALLOCATIONS
Hospitals	5,289,400 [3,789,400]

* Sec. 148. Section 30, ch. 82, SLA 1981, page 171, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Ekwok Runway Lighting	75,000 [250,000]	75,000 [250,000]

* Sec. 149. Section 286, ch. 50, SLA 1980, page 81, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Ugashik	1,275,000 [1,100,000]	1,275,000 [1,100,000]

* Sec. 150. Section 30, ch. 82, SLA 1981, page 116, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kalskag Schools [HIGH SCHOOL]	1,080,000	1,080,000

* Sec. 151. Section 286, ch. 50, SLA 1980, page 90, line 15 is amended to read:

	APPROPRIATION	GENERAL

	ITEMS	FUND
Richardson Highways, Delta to Gulkana [MCCALLUM CREEK]	3,800,000	3,800,000

* Sec. 152. Section 30, ch. 82, SLA 1981, page 173, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Lawlor-Miller Hill-Yankovich-Dalton Trail-North Miller Hill [YANKOVICE] Roads	580,000	580,000

* Sec. 153. Section 286, ch. 50, SLA 1980, page 45, line 22 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Tobeluk Consent Decree	9,272,000 [11,204,000]	9,272,000 [11,204,000]

* Sec. 154. Section 286, ch. 50, SLA 1980, page 45, line 25 (Tobeluk consent decree - Diomede) is repealed.

* Sec. 155. Section 286, ch. 50, SLA 1980, page 80, line 10 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kobuk	775,000 [900,000]	775,000 [900,000]

* Sec. 156. Section 286, ch. 50, SLA 1980, page 80, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Noorvik	1,308,000 [1,400,000]	1,308,000 [1,400,000]

* Sec. 157. Section 28, ch. 90, SLA 198[illegible] amended to read:

Sec. 28. The sum of $500 [$5,000,000] is appropriated from the general fund to the Alaska Power Authority for costs of applications engineering, acquisition, and installation of two organic Rankine Cycle generators in northwest Alaska.

* Sec. 158. Section 30, ch. 82, SLA 1981, page 178, line 26 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Western Region Highways	1,283,000 [1,943,300]	110,000 [770,300]	1,173,000

* Sec. 159. Section 30, ch. 82, SLA 1981, page 179, line 4 is amended to read:

	ALLOCATIONS
Nome City Streets Phase I Contingency	11,000 [671,300]

* Sec. 160. Section 30, ch. 82, SLA 1981, page 118, line 16 (Diomede high school) is repealed.

* Sec. 161. Section 30, ch. 82, SLA 1981, page 136, line 11 (Nome health clinic construction) is repealed.

* Sec. 162. Section 30, ch. 82, SLA 1981, page 179, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Unalakleet Runway Resurfacing	45,000 [1,400,000]	45,000 [1,400,000]

* Sec. 163. Section 30, ch. 82, SLA 1981, page 179, line 22 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
White Mountain Runway		

Lights	15,100 [250,000]	15,100 [250,000]

* Sec. 164. Section 30, ch. 82, SLA 1981, page 179, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Shishmaref Runway		
Lights	4,500 [250,000]	4,500 [250,000]

* Sec. 165. Section 30, ch. 82, SLA 1981, page 195, line 9 (Nome-Norton Sound VHF network study) is repealed.

* Sec. 166. The sum of $2,125,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for electrification.

* Sec. 167. The sum of $100,000 is appropriated from the general fund for payment as a grant to the City of Buckland for electrification.

* Sec. 168. The sum of $1,400,000 is appropriated from the general fund for payment as a grant to the City of Unalakleet for electrification.

* Sec. 169. The sum of $175,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for street lights.

* Sec. 170. The sum of $150,000 is appropriated from the general fund for payment as a grant to the City of Selawik for the water and sewer system.

* Sec. 171. The sum of $112,000 is appropriated from the general fund to the University of Alaska, Anchorage, Center for Alcohol and Addiction Studies, for a study of dry villages.

* Sec. 172. The sum of $250,000 is appropriated from the general fund for payment as a grant to the City of Wales for a health clinic.

* Sec. 173. The sum of $741,300 is appropriated from the general fund to the Legislative Affairs Agency for various office expenses and legislative information and teleconference centers at Kaktovik, Wainwright, Point Hope, Noorvik, Anaktuvuk Pass, Shishmaref, Unalakleet, Savoonga, Gambell, Galena, Fort Yukon, Kake, Petersburg, Yakutat, Unalaska, Hooper Bay, Saint Paul, and

the Alaska Native Hospital in Anchorage.

* Sec. 174. The sum of $268,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for a land conveyance program.

* Sec. 175. The sum of $100,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for the local government assistance program.

* Sec. 176. The sum of $700,000 is appropriated from the general fund to the University of Alaska for Chukchi Community College for operating expenses.

* Sec. 177. The sum of $25,000 is appropriated from the general fund for payment as a grant to the City of Nome for the medical communication contingency fund.

* Sec. 178. The sum of $1,945,100 is appropriated from the general fund for payment as a grant to the City of Kotzebue for health and social services delivery programs.

* Sec. 179. The sum of $125,000 is appropriated from the general fund to the division of legislative finance for the Regional Educational Attendance Area Budget Oversight Committee for a study on regional educational attendance area school district facility operations and maintenance costs.

* Sec. 180. The sum of $1,166,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Kotzebue Technical Center for operating expenses.

* Sec. 181. The sum of $250,000 is appropriated from the general fund for payment as a grant to the City of Sheldon Point for a combined facility.

* Sec. 182. The sum of $280,000 is appropriated from the general fund for payment as a grant to the City of Nome for emergency medical services and equipment.

* Sec. 183. The sum of $250,000 is appropriated from the general fund for payment as a grant to the North Slope Borough for whale research.

* Sec. 184. The sum of $200,000 is appropriated from the general fund for

payment as a grant to the City of Kotzebue for stabilization of the senior citizens' building foundation.

* Sec. 185. The sum of $251,000 is appropriated from the general fund to the University of Alaska, Fairbanks, for the Center for Cross-Cultural Education for operating expenses.

* Sec. 186. The sum of $100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to an organized municipal league in the Arctic Slope region to conduct a municipal authority options study.

* Sec. 187. The sum of $54,000 is appropriated from the general fund for payment as a grant to the City of Nome for an elder's conference.

* Sec. 188. The sum of $25,000 is appropriated from the general fund for payment as a grant to the City of Shishmaref for a fire needs survey and equipment.

* Sec. 189. The sum of $25,000 is appropriated from the general fund for payment as a grant to the City of Gambell for a fire needs survey and equipment.

* Sec. 190. The sum of $25,000 is appropriated from the general fund for payment as a grant to the City of White Mountain for a fire needs survey and equipment.

* Sec. 191. The sum of $82,000 is appropriated from the general fund for payment as a grant to the City of Nome for the child enrichment program.

* Sec. 192. The sum of $634,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for the Northwest Arctic Regional Educational Attendance Area for the Bi-lingual Materials Development Center.

* Sec. 193. The sum of $415,300 is appropriated from the general fund for payment as a grant to the City of Kotzebue for the Northwest Arctic Regional Educational Attendance Area for the instructional television program.

* Sec. 194. The sum of $120,000 is appropriated from the general fund to

the Department of Education for payment to the Annette Island Regional Educational Attendance Area for building construction.

* Sec. 195. The sum of $367,000 is appropriated from the general fund for payment as a grant to the City of Nome for police and fire protection.

* Sec. 196. The sum of $150,000 is appropriated from the general fund for payment as a grant to the City of Nome for a senior citizens activities program.

* Sec. 197. The sum of $100,000 is appropriated from the general fund for payment as a grant to the City of Nome for a cemetery and morgue.

* Sec. 198. The sum of $250,000 is appropriated from the general fund for payment as a grant to the City of Point Hope for a senior center.

* Sec. 199. The sum of $25,000 is appropriated from the general fund for payment as a grant to the City of Koyuk for fire needs survey and equipment.

* Sec. 200. The sum of $25,000 is appropriated from the general fund for payment as a grant to the City of Shaktoolik for fire needs survey and equipment.

* Sec. 201. The sum of $25,000 is appropriated from the general fund for payment as a grant to the City of Stebbins for fire needs survey and equipment.

* Sec. 202. The sum of $22,000 is appropriated from the general fund for payment as a grant to the City and Borough of Juneau for a traditional weaving program.

* Sec. 203. The sum of $200,000 is appropriated from the general fund to the Alaska Public Broadcasting Commission for the Unalakleet radio station staffing and miscellaneous equipment.

* Sec. 204. The sum of $24,000 is appropriated from the general fund to the Office of the Governor for the contingency fund.

* Sec. 205. The sum of $267,800 is appropriated from the general fund for payment as a grant to the City of Kotzebue for supplemental housing funds.

* Sec. 206. The sum of $150,000 is appropriated from the general fund for payment as a grant to the City of Nome for energy efficient residental project construction.

* Sec. 207. The sum of $280,000 is appropriated from the general fund for payment as a grant to the City and Borough of Juneau for the documentation and distribution of film footage of Celebration '82.

* Sec. 208. The sum of $125,000 is appropriated from the general fund to the University of Alaska for the Matanuska-Susitna Community College for the library.

* Sec. 209. Section 30, ch. 82, SLA 1981, page 118, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Hydaburg-Gymnasium and School Repairs	3,829,200 [3,614,000]	3,829,200 [3,614,000]

* Sec. 210. Section 30, ch. 82, SLA 1981, page 118, lines 20 - 24 (grants for various school projects in Hydaburg) are repealed.

* Sec. 211. Section 28, ch. 82, SLA 1981, page 102, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Building and Equipment Services	25,249,100 [24,249,100]	24,446,600 [23,446,600]	802,500

* Sec. 212. Section 28, ch. 82, SLA 1981, page 102, line 24 is amended to read:

	ALLOCATIONS
Leasing and Facilities	23,888,700 [22,888,700]

* Sec. 213. The sum of $125,000 is appropriated from the general fund to

the Office of the Governor for a study of the effects of permanent fund dividend distribution and alternatives to permanent fund dividend distribution.

* Sec. 214. The sum of $1,900,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for the school construction fund.

* Sec. 215. Section 30, ch. 82, SLA 1981, page 170, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Central Region Aviation	1,693,000 [2,505,000]	1,693,000 [2,505,000]

* Sec. 216. Section 30, ch. 82, SLA 1981, page 170, line 22 is amended to read:

	ALLOCATIONS
Chignik Lagoon Runway Resurfacing	13,000 [825,000]

* Sec. 217. Section 4, ch. 25, SLA 1982, page 4, line 5 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Centralized Administrative Services	9,416,100 [8,116,100]	9,416,100 [8,116,100]

* Sec. 218. Section 4, ch. 25, SLA 1982, page 4, line 6 is amended to read:

	ALLOCATIONS
Financial and Related Systems	5,000,000 [3,700,000]

* Sec. 219. Section 4, ch. 25, SLA 1982, page 6, line 14 is amended to read:

	ALLOCATIONS

Lake and Peninsula District Wide		
School Upgrade and Reconstruction		500,000

* Sec. 220. Section 30, ch. 82, SLA 1981, page 179, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Savoonga Road to Landfill Site and City Streets	416,000	416,000

* Sec. 221. Section 286, ch. 50, SLA 1980, page 90, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Nordale Road Paving, Fairbanks	550,000 [1,000,000]	550,000 [1,000,000]

* Sec. 222. Section 286, ch. 50, SLA 1980, page 92, line 10 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
McGrath Road Improvements, Fairbanks	550,000 [820,000]	550,000 [820,000]

* Sec. 223. Section 286, ch. 50, SLA 1980, page 91, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Freeman Road - Mission Road- North Pole Surfacing and Reconditioning	775,000 [275,000]	775,000 [275,000]

* Sec. 224. Section 286, ch. 50, SLA 1980, page 92, as added following line 5 by sec. 4(b), ch. 16, SLA 1981, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Van Horn Paving East Of Cushman	324,800 [104,800]	324,800 [104,800]

* Sec. 225. Section 30, ch. 82, SLA 1981, page 182, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Space Planning, Statewide	500,000 [1,700,000]	500,000 [1,700,000]

* Sec. 226. Section 30, ch. 82, SLA 1981, page 174, line 21 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Nome Creek/Beaver Creek Trailhead and Bulenburg Trail [ROAD IMPROVEMENT]	1,380,000 [400,000]	1,380,000 [400,000]

* Sec. 227. The sum of $220,000 is appropriated from the general fund to the University of Alaska, organized research, for the Homer red meat center.

* Sec. 228. Section 30, ch. 82, SLA 1981, page 174, line 25 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Barnette/Illinois/Phillips Field/College Road Improvement	1,350,000	1,350,000

* Sec. 229. The unexpended and unobligated portions of the grants made to the City and Borough of Sitka in sec. 30, ch. 82, SLA 1981, page 119, lines 10 - 13 and 16 are reappropriated for payment as grants to the City and

Borough of Sitka for school construction and renovation projects.

* Sec. 230. Section 30, ch. 82, SLA 1981, page 190, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kaktovik Runway	500,000 [2,500,000]	500,000 [2,500,000]

* Sec. 231. Section 25, ch. 80, SLA 1979, page 78, line 14 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Nome-Council Road Reconstruction	775,000 [3,000,000]	775,000 [3,000,000]

* Sec. 232. Section 25, ch. 80, SLA 1980, page 78 is amended by adding the following after line 14:

	APPROPRIATION ITEMS	OTHER FUNDS
Nome-Taylor Road Miles 8-13	2,225,000	2,225,000

* Sec. 233. Section 20, ch. 90, SLA 1981 ($1,500,000 appropriated from the general fund to the Alaska Power Authority for a loan to the City of Petersburg) is repealed.

* Sec. 234. Section 21, ch. 90, SLA 1981 ($1,500,000 appropriated from the general fund to the Alaska Power Authority for a loan to the City of Wrangell) is repealed.

* Sec. 235. Section 34, ch. 90, SLA 1981 ($127,000 appropriated from the general fund to the Alaska Power Authority for a loan to the municipality of Akutan) is repealed.

* Sec. 236. Section 1, ch. 90, SLA 1981, as reenacted by sec. 69, ch. 92, SLA 1981, is amended to read:

Section 1. (a) The sum of $213,985,000 [$263,900,000] and the interest earned on the investment of that sum are appropriated from the general fund to the power development fund of the Alaska Power Authority (AS 44.83.380 - 44.83.425) for the fiscal year ending June 30, 1982. This appropriation is available during the fiscal year ending June 30, 1982, to finance the following projects in the amounts specified after each:

(1)	Bradley Lake		$ 5,000,000
(2)	Green Lake	85,000	[45,000,000]
(3)	Port Lions - Terror Lake Intertie		1,400,000
(4)	Solomon Gulch	53,000,000	[58,000,000]
(5)	Swan Lake		43,000,000
(6)	Terror Lake		71,500,000
(7)	Tyee Lake		40,000,000

(b) The sum of $35,500,000 [$60,000,000] and the interest earned on the investment of that sum are appropriated from the general fund to the power development fund of the Alaska Power Authority (AS 44.83.380 - 44.83.425) for the fiscal year ending June 30, 1983. This appropriation is available during the fiscal year ending June 30, 1983, to finance the following projects in the amounts specified after each:

(1)	Bradley Lake	$10,000,000
(2)	[GREEN LAKE	15,000,000]
(3)	[SOLOMON GULCH	10,000,000]
(4)	Swan Lake	10,000,000
(5)	Terror Lake	10,500,000
(6)	Tyee Lake	5,000,000

* Sec. 237. The sum of $4,000,000 is appropriated from the general fund to the Alaska Power Authority for a loan to Alaska Electric Light and Power Company for upgrading transmission and distribution lines.

* Sec. 238. The sum of $2,200,000 is appropriated from the general fund to the Alaska Power Authority for feasibility studies, preconstruction design, and engineering to be allocated to the following proposed power projects:

(1)	Black Bear Lake hydroelectric project	$ 1,000,000
(2)	Grant Lake hydroelectric project	1,000,000
(3)	West Creek hydroelectric project	200,000

* Sec. 239. The sum of $25,000,000 is appropriated from the general fund to the power development fund of the Alaska Power Authority for the Tyee Lake hydroelectric project.

* Sec. 240. The sum of $537,000 is appropriated from the general fund for payment as a grant to the City of Teller for the purchase of a utility system.

* Sec. 241. The sum of $5,000,000 is appropriated from the general fund to the power development fund of the Alaska Power Authority for the Bradley Lake hydroelectric project.

* Sec. 242. The sum of $6,350,000 is appropriated from the general fund to the Department of Commerce and Economic Development, fisheries enhancement loan program, for hydroelectric project related hatchery projects.

* Sec. 243. The sum of $15,000,000 is appropriated from the general fund to the Alaska Power Authority for a loan to the City and Borough of Sitka for the Green Lake hydroelectric project.

* Sec. 244. The sum of $250,000 is appropriated from the general fund to the Alaska Power Authority for a study to determine the feasibility of using North Slope natural gas for the generation of electricity for the railbelt area.

* Sec. 245. The sum of $250,000 is appropriated from the general fund to the Legislative Affairs Agency for the Senate Advisory Council to conduct a study to determine the feasibility of a natural gas pipeline from Prudhoe Bay

to tidewater.

* Sec. 246. The sum of $2,400,000 is appropriated from the general fund to the University of Alaska, Fairbanks, for an addition to the Duckering Building.

* Sec. 247. The sum of $7,500,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the Eklutna water project.

* Sec. 248. The sum of $1,000,000 is appropriated from the general fund to the Department of Natural Resources for cadastral land surveying.

* Sec. 249. The sum of $500,000 is appropriated from the general fund to the Department of Health and Social Services, division of public health, for equipment purchases for the southern region emergency medical services program.

* Sec. 250. The sum of $2,000,000 is appropriated from the general fund for payment as a grant to the City of Cordova for an extension to the small boat harbor.

* Sec. 251. The sum of $4,500,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for municipal debt service.

* Sec. 252. The sum of $95,000 is appropriated from the general fund for payment as a grant to the City of Angoon for purchase of a front-end loader for road and garbage dump maintenance.

* Sec. 253. The sum of $70,000 is appropriated from the general fund for payment as a grant to the City of Hoonah for a bulldozer for road maintenance.

* Sec. 254. The sum of $35,000 is appropriated from the general fund for payment as a grant to the City of Kake for a fire truck.

* Sec. 255. The sum of $100,000 is appropriated from the general fund for payment as a grant to the Fairbanks North Star Borough for the Steese area volunteer fire department.

* Sec. 256. The sum of $1,000,000 is appropriated from the general fund to the Department of Administration for trooper housing.

* Sec. 257. Section 37, ch. 90, SLA 1981 (appropriation for energy loan programs in rural communities) is repealed.

* Sec. 258. The sum of $2,500,000 is appropriated from the general fund to the Alaska Power Authority for the Kodiak waste heat cogeneration project.

* Sec. 259. Section 4(a), ch. 61, SLA 1981, as amended by sec. 64, ch. 92, SLA 1981, is amended to read:

(a) The sum of <u>$4,500,000</u> [$13,131,100] is appropriated from the general fund to the Department of Community and Regional Affairs for payment of entitlements to unincorporated communities in the unorganized borough for the fiscal year ending June 30, 1982, in accordance with legislation authorizing the payments.

* Sec. 260. The sum of $3,120,000 is appropriated from the general fund to the division of energy and power development in the Department of Commerce and Economic Development for the following:

(1) long-term energy plan	$ 250,000
(2) wind cost effectiveness study	500,000
(3) weatherization program	2,370,000

* Sec. 261. The sum of $930,000 is appropriated from the general fund to the Alaska Power Authority for the following:

(1) Lower Kuskokwim power plan	500,000
(2) aquifer tap for hydropower	430,000

* Sec. 262. The sum of $5,000,000 is appropriated from the general fund to the Alaska Power Authority for the purpose of making loans or grants to communities or qualified utilities in the state on the condition that (1) the loan or grant be for the acquisition or construction of an electric power production device that has the effect of decreasing the cost of generating electric power as compared to the cost of generating electric power with

existing power production devices, and (2) the loan or grant is for an electrical power production device that delivers electric power in a community of the state with a population of 2,500 or less that is not connected by road or rail to Anchorage or Fairbanks.

* Sec. 263. The sum of $150,000 is appropriated from the general fund for payment as a grant to the City of Delta Junction for construction or reconstruction of a tourist center.

* Sec. 264. The sum of $50,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Tetlin for resurfacing of the runway.

* Sec. 265. Chapter 90, SLA 1981 is amended by adding a new section to read:

Sec. 55. The unexpended and unobligated portion of the appropriations made to the Department of Natural Resources in sec. 43 of this Act lapses into the general fund June 30, 1983.

* Sec. 266. Chapter 82, SLA 1981 is amended by adding a new section to read:

Sec. 33. SPECIAL LAPSE DATES. (a) The unexpended and unobligated portion of the appropriation allocation for the Euksavik health clinic made in sec. 28, page 50, line 14 of this Act lapses into the general fund June 30, 1983.

(b) The unexpended and unobligated portion of the appropriation allocation for the Bristol Bay Senior Citizens Center made in sec. 28, page 38, line 15 of this Act lapses into the general fund June 30, 1983.

(c) The unexpended and unobligated portion of the appropriation made to organized research, University of Alaska, in sec. 28, page 25, line 24 of this Act lapses into the general fund December 31, 1982.

(d) Notwithstanding the lapse date set out in sec. 29 of this Act, the unexpended and unobligated portion of the appropriation made to the

Department of Natural Resources for management of state land in sec. 29, page 108, line 19 of this Act lapses into the general fund June 30, 1983.

(e) The unexpended and unobligated portion of the appropriation made to the Alaska Economic Development Forum for the development program in sec. 28, page 75, line 14 of this Act lapses into the general fund June 30, 1983.

(f) The unexpended and unobligated portion of the appropriation made to the Department of Natural Resources for historic resource management in sec. 28, page 55, line 20 of this Act lapses into the general fund June 30, 1983.

(g) The unexpended and unobligated portion of the appropriation made to the Department of Transportation and Public Facilities for alternate transportation modals in sec. 30, page 178, line 9 of this Act lapses into the general fund June 30, 1983.

(h) The unexpended and unobligated portion of the appropriation allocation made to the Department of Administration for leasing and facilities in sec. 28, page 102, lines 23 - 24 of this Act as amended by secs. 214 - 215 of SCS CSHB 643(Fin)(Twelfth Legislature - Second Session) lapses into the general fund June 30, 1983.

(i) The unexpended and unobligated portion of the appropriation allocation made for Anchorage programs for the handicapped in sec. 28, page 45, line 4 of this Act lapses into the general fund June 30, 1983.

* Sec. 267. Section 73, ch. 92, SLA 1981 is amended to read:

Sec. 73. The unexpended and unobligated portions of the appropriations made in secs. 1, 3, 4, 6, 10, 11, 17, [19,] 21, 24, 25, 27 - 41, 43 - 49, 59, 60, 62, 65, and 66 of this Act lapse into the funds from which appropriated June 30, 1982.

* Sec. 268. Chapter 92, SLA 1981 is amended by adding a new section to

read:

Sec. 79. The unexpended and unobligated portion of the appropriation made in sec. 19 of this Act lapses into the general fund June 30, 1983.

* Sec. 269. Appropriations made for grants in this Act shall be disbursed in accordance with AS 37.05.315 - 37.05.319.

* Sec. 270. The appropriations made in secs. 104, 128, 130, 138, 240, 241, 242, 244, 245, 249, 259, 261, 264, and 265 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 271. The unexpended and unobligated balances of appropriations made by this Act other than the appropriations covered by secs. 272 - 273 of this Act lapse into the general fund June 30, 1983.

* Sec. 272. This Act takes effect immediately in accordance with AS 01.-10.070(c).

DEPARTMENT OF NATURAL RESOURCES

Four sections of SCSCSHB 643 relate to the Department of Natural Resources. Three sections extend lapse dates and one appropriates funds. They are as follows:

INITIAL FUNDING $1,300,000. CURRENT LEVEL $1,246,573. (BILL WAS SIGNED JULY 28, 1981, BY GOVERNOR, AND MONEY AVAILABLE TO DNR AUGUST 10, AFTER 1981 SEASON FOR FIELD WORK.

1. Sec. 269 amends Chapter 90, SLA81, Sec 55 by extending the lapse date of an appropriation for Northwest Coal Investigations from June 30, 1982 to June 30, 1983. Because the budget was appropriated so late last year, field investigations could not be fully concluded during the summer of 1981. This change will allow DNR to continue field work through the current summer field season.

INITIAL FUNDING $11,084,800. CURRENT LEVEL $3,973,543

2. Sec. 270 amends Chapter 82, SLA81, Sec.. 29 by extending the lapse date for land disposal survey funds contained in HB 31 from June 30, 1982 to June 30, 1983. Land disposal surveys are a seasonal activity and cross two fiscal years, therefore, land survey funds have historically been placed in the capital budget. In FY 82, however, these funds appeared as part of the fiscal note to HB 31. The funds were labelled "capital" in HB 31, but Budget and Management has determined that fiscal notes cannot commingle operating and capital funds. Approval of this amendment simply re-confirms original legislative intent.

3. Sec. 270 amends Chapter 82, SLA 81, Sec. 28 by extending the lapse date for Historic Resource Management funds from June 30, 1982 to June 30, 1983. These funds were contained in the FY 82 Operating Budget. Extending the lapse date on this appropriation would carry over into FY 83 approximately $140.0 of otherwise lapsing funds. This extension will allow the Department to receive approximately $250.0 in federal funds which will not be available if this change is not approved.

4. Sec. 252 appropriates $1,000.0 to DNR for cadastral land survey for the purpose of land disposals. DNR's original survey budget was $8,800.0, was subsequently reduced to $5,000.0, and finally, was reduced to $4,000.0. In order to absorb budget cuts of this magnitude, DNR reduced subdivision and homesite acreage (which averages $400 per acre in survey costs) while maintaining remote and agricultural acreage (which averages $10 - $15 per acre in survey costs) at their original levels. The result was that subdivision and

homesite acreage was cut from 12,000 acres to 4,000 acres. The addition of $1,000.0 in survey funds will add 2,000-2,500 acres of subdivisions and homesites to the FY 84 disposal plan.

Original sponsor: Chuckwuk

Offered: 1/27/82
Referred: Rules

IN THE HOUSE BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 643 (Finance) am

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act repealing and amending certain appropriations made in 1981 reappropriating a 1980 appropriation for the Kasaan dock; making an appropriation to the legislative finance division for a Bristol Bay development study; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. (a) Section 30, ch. 82, SLA 1981, page 139, line 10 (Department of Fish and Game, fish and game resources) is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fish and Game Resources	8,096,400 [8,221,400]	8,096,400 [8,221,400]

(b) Section 30, ch. 82, SLA 1981, page 140, line 5 (Department of Fish and Game, fish and game resources) is amended to read:

	ALLOCATIONS
Fishery Studies - Statewide	875,000 [1,000,000]

(c) The appropriation made to the Bristol Bay Native Association-Development Plan in sec. 30, ch. 82, page 157, line 12, is repealed.

(d) The sum of $250,000 is appropriated to the legislative finance division for a Bristol Bay development study.

* Sec. 2. $60,000 of the appropriation made in sec. 69, ch. 173, SLA 1980 inadvertently repealed by sec. 16(a), ch. 16, SLA 1981 is reappropriated for payment as a grant to the City of Kasaan for construction of the dock.

* Sec. 3. The unexpended and unobligated portion of the appropriation made in sec. 1(d) of this Act lapses into the general fund June 30, 1983.

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-070(c).

Original sponsor: Chuckwuk

Offered: 5/17/82
Referred: Rules

IN THE HOUSE BY THE FINANCE COMMITTEE

SENATE CS FOR CS FOR HOUSE BILL NO. 643 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act repealing, amending, making, and extending lapse dates on appropriations; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Section 30, ch. 82, SLA 1981, page 139, line 10 (Department of Fish and Game, fish and game resources) is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fish and Game Resources	8,096,400 [8,221,400]	8,096,400 [8,221,400]

* Sec. 2. Section 30, ch. 82, SLA 1981, page 140, line 5 (Department of Fish and Game, fish and game resources) is amended to read:

	ALLOCATIONS
Fishery Studies - Statewide	875,000 [1,000,000]

* Sec. 3. Section 30, ch. 82, SLA 1981, page 157, line 12 (Bristol Bay Native Association-Development Plan) is repealed.

* Sec. 4. The sum of $250,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment for a contract for a Bristol Bay development study in the Bristol Bay region.

* Sec. 5. $60,000 of the appropriation made in sec. 69, ch. 173, SLA 1980 repealed by sec. 16(a), ch. 16, SLA 1981 is reappropriated for payment as a grant to the City of Kasaan for construction of the dock.

* Sec. 6. Section 286, ch. 50, SLA 1980, page 62, line 14 (Snider Park development - Wasilla) is repealed.

* Sec. 7. The sum of $150,000 is appropriated from the general fund for

payment as a grant to the Matanuska-Susitna Borough for septic disposal construction.

* Sec. 8. Section 1, ch. 104, SLA 1981 is amended to read:

Section 1. The sum of $2,820,300 [$6,200,300] is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for the reconstruction of the Iditarod Elementary School in Wasilla which was destroyed by fire on January 19, 1981, if the borough subrogates its right to all proceeds from insurance on the school to the state.

* Sec. 9. The sum of $850,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for an addition to Talkeetna High School.

* Sec. 10. The sum of $250,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for purchase of school yard and parking maintenance and snow removal equipment.

* Sec. 11. Section 286, ch. 50, SLA 1980, page 89, line 12 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
McGrath emergency landing strip	3,400 [85,000]	3,400 [85,000]

* Sec. 12. The sum of $81,600 is appropriated from the general fund for payment as a grant to the City of McGrath for an emergency landing strip on Cranberry Ridge.

* Sec. 13. Section 30, ch. 82, SLA 1981, page 157, line 15 (minority business enterprise-management program) is repealed.

* Sec. 14. The sum of $150,000 is appropriated from the general fund to the City of Fairbanks for payment as a grant for the planning phase of a community center.

* Sec. 15. The sum of $50,000 is appropriated from the general fund to the University of Alaska, Fairbanks, for tour guides, signs, and descriptive materials for the musk-ox farm and biological research area.

* Sec. 16. Section 25, ch. 80, SLA 1979, page 73, line 34 (Togiak generator) is repealed.

* Sec. 17. Section 286, ch. 50, SLA 1980, page 88, line 18 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Napakiak road	24,000 [600,000]	24,000 [600,000]

* Sec. 18. Section 30, ch. 82, SLA 1981, page 169, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Tuntutuliak Boardwalk/ Airport Access Road	12,000 [472,000]	12,000 [472,000]

* Sec. 19. Section 30, ch. 82, SLA 1981, page 170, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kongiganak Airport Road	3,000 [150,000]	3,000 [150,000]

* Sec. 20. Section 30, ch. 82, SLA 1981, page 171, line 10 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Koliganek Runway Lighting	10,000 [250,000]	10,000 [250,000]

* Sec. 21. Section 1, ch. 54, SLA 1980, as amended by sec. 49, ch. 120, SLA 1980 and sec. 52, ch. 90, SLA 1981, is amended to read:

Section 1. The sum of $21,627,000 [$14,755,000 IS APPROPRIATED FROM THE RENEWABLE RESOURCES DEVELOPMENT FUND, AND THE SUM OF $11,835,000] is appropriated from the general fund to the Alaska Power Authority to be allocated as grants or loans as determined in each instance by the director of budget and management in the Office of the Governor for the following projects:

	Project	Amount
(1)	Dillingham -- Lake Elva	$550,000 [$4,000,000]
(2)	Lake Tyee	$15,000,000
(3)	Haines -- Dyeabus	400,000
(4)	Larsen Bay	200,000
(5)	(Vetoed)	
(6)	Angoon power [TIDAL] project	250,000
(7)	(Vetoed)	
(8)	Village electrical cooperative fuel conversion project	125,000
(9)	Office of the Governor - Susitna plan of study revisions	1,365,000
(10)	Elim village electrical cooperative project	50,000
(11)	Togiak village electrical cooperative project	40,000
(12)	Goodnews Bay village electrical cooperative project	45,000
(13)	Akutan	127,000
(14)	Savoonga	50,000
(15)	White Mountain	50,000
(16)	Projects in Ouzinkie, Chuathbaluk, Red Devil, Stony River, Nikolai, Hughes, Russian Mission,	

	Crooked Creek, Sleetmute, Takotna, Telida, Koyukuk, Sheldon Point, Ambler, Grayling, Crater Lake, Buckland, Tanana reconnaissance studies	200,000
(17)	Kaltag	50,000
(18)	(Vetoed)	
(19)	Shungnak	50,000
(20)	Kiana	50,000
(21)	(Vetoed)	
(22)	Tazimina	50,000
(23)	Iliamna-Newhalen electric cooperative	300,000
(24)	Nushagak electrical cooperative	150,000
(25)	Unalakleet wind project	100,000
(26)	Northwest regional educational attendance area -- Noatak school	225,000
(27)	Northwest coal resources investigation	250,000
(28)	Demonstration projects of rural waste heat recapture	500,000
(29)	Kotzebue geothermal engineering feasibility and equipment	60,000 [600,000]
(30)	Unalaska geothermal engineering feasibility and equipment	100,000
(31)	Old Harbor	990,000
(32)	Skagway wind project	100,000
(33)	Central	200,000

* Sec. 22. Section 11, ch. 90, SLA 1981 is amended to read:

Sec. 11. The sum of $15,000 [$4,500,000] is appropriated from the general fund to the Alaska Power Authority for design and engineering for the Lake Elva hydroelectric project.

* Sec. 23. The sum of $428,000 is appropriated from the general fund for payment as a grant to the City of Bethel for a water and sewer vehicle maintenance facility.

* Sec. 24. The sum of $7,000 is appropriated from the general fund for payment as a grant to the City of Togiak for combined facility planning.

* Sec. 25. Section 46, ch. 90, SLA 1981 is amended to read:

Sec. 46. The sum of <u>$500,000</u> [$3,450,000] is appropriated from the general fund to the Alaska Power Authority for the following feasibility studies relating to energy projects:

(1)	[KODIAK WASTE HEAT COGENERATION PROJECT	$2,500,000]
(2)	Kotzebue district heating and power feasibility and design	120,000
(3)	Kotzebue coal utilization study	100,000
(4)	Ouzinkie waste heat project	<u>250,000</u> [700,000]
(5)	Saint Mary's waste heat and district heating study	30,000

* Sec. 26. Section 3, ch. 54, SLA 1980 is amended to read:

Sec. 3. The sum of <u>$1,500,000</u> [$3,500,000] is appropriated from the general fund to the Alaska Power Authority power project revolving fund (AS 44.56.170) to be allocated as loans for the following projects:

(1)	Alaska Electric Light and Power	1,500,000
(2)	[BETHEL	2,000,000]

* Sec. 27. The sum of $730,000 is appropriated from the general fund to the Department of Community and Regional Affairs for a contract in the Yukon-Kuskokwim region for upgrading the health care delivery system for the 54 villages in the region.

* Sec. 28. The sum of $55,000 is appropriated from the general fund for payment as a grant to the City of Atmautluak for fire protection equipment.

* Sec. 29. The sum of $200,000 is appropriated from the general fund for

payment as a grant to the City of Newtok for erosion control assessment.

* Sec. 30. The sum of $75,000 is appropriated from the general fund for payment as a grant to the City of Napakiak for a dump truck.

* Sec. 31. The sum of $25,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Kalskag for a recreation area.

* Sec. 32. The sum of $78,000 is appropriated from the general fund for payment as a grant to the City of Bethel for a prematernal home.

* Sec. 33. The sum of $200,000 is appropriated from the general fund for payment as a grant to the City of Togiak for a fire station.

* Sec. 34. The sum of $125,000 is appropriated from the general fund for payment as a grant to the Bristol Bay Borough for a fire truck.

* Sec. 35. The sum of $130,000 is appropriated from the general fund for payment as a grant to the City of Manokotak for a tractor.

* Sec. 36. The sum of $20,000 is appropriated from the general fund for payment as a grant to the City of Manokotak for a tractor winch.

* Sec. 37. The sum of $10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the 1982 fishery income survey in the Bristol Bay region.

* Sec. 38. The sum of $5,000 is appropriated from the general fund for payment as a grant to the City of Dillingham for beaver roundup planning.

* Sec. 39. The sum of $1,200,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for payment as a grant to Nunapitchuk for the final phase of the airport construction.

* Sec. 40. The sum of $1,553,300 is appropriated from the general fund to the Department of Community and Regional Affairs for a contract in the Yukon-Kuskokwim area for a regionwide needs assessment and land management programs in the 54 villages in the Yukon-Kuskokwim area.

* Sec. 41. The sum of $40,000 is appropriated from the general fund to

the Department of Commerce and Economic Development for a fisheries loan officer in Dillingham.

* Sec. 42. The sum of $280,800 is appropriated from the general fund for payment as a grant to the City of Newhalen for fire protection equipment.

* Sec. 43. The sum of $55,000 is appropriated from the general fund for payment as a grant to the City of Eek for fire protection equipment.

* Sec. 44. The sum of $2,500 is appropriated from the general fund for payment as a grant to the City of Togiak for a health clinic.

* Sec. 45. The sum of $260,000 is appropriated from the general fund for payment as a grant to the City of Ekwok for airport electrification.

* Sec. 46. The sum of $421,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Lake and Peninsula Regional Educational Attendance Area for budget overruns.

* Sec. 47. The sum of $132,000 is appropriated from the general fund for payment as a grant to the City of Kwethluk for a health care facility.

* Sec. 48. The sum of $130,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Koliganek for village electrification.

* Sec. 49. The sum of $55,000 is appropriated from the general fund for payment as a grant to the City of Tuluksak for fire protection.

* Sec. 50. The sum of $70,000 is appropriated from the general fund for payment as a grant to the City of Dillingham for purchase of an ambulance.

* Sec. 51. The sum of $185,000 is appropriated from the general fund for payment as a grant to the City of Togiak for purchase of a grader and dump truck.

* Sec. 52. The sum of $500,000 is appropriated from the general fund for payment as a grant to the City of Dillingham for construction of the Wood River Road.

* Sec. 53. The sum of $3,500 is appropriated from the general fund to the

Department of Commerce and Economic Development for office space for the fisheries officer in Dillingham.

* Sec. 54. The sum of $32,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant for emergency patient travel in the Yukon-Kuskokwim area.

* Sec. 55. The sum of $158,600 is appropriated from the general fund to the Department of Community and Regional Affairs for a contract in the Bristol Bay region for a herring processing feasibility study in that region.

* Sec. 56. The sum of $350,000 is appropriated from the general fund for payment as a grant to the City of Aleknagik for a municipal building.

* Sec. 57. The sum of $200,000 is appropriated from the general fund for payment as a grant to the City of Port Heiden for road improvements.

* Sec. 58. The sum of $400,000 is appropriated from the general fund for payment as a grant to the City of Aleknagik for a maintenance building.

* Sec. 59. The sum of $2,250,000 is appropriated from the general fund for payment as a grant to the City of Dillingham for phase I of the dock and harbor project.

* Sec. 60. The sum of $210,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Kolliganek for heavy equipment (dump truck and bulldozer).

* Sec. 61. The sum of $31,300 is appropriated from the general fund for payment as a grant to the City of Bethel for a center for young people.

* Sec. 62. The sum of $20,000 is appropriated from the general fund for payment as a grant to the City of Bethel for a professional assistance team for the chronically handicapped program.

* Sec. 63. The sum of $262,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Kalskag for fire protection equipment.

* Sec. 64. The sum of $350,000 is appropriated from the general fund for

payment as a grant to the City of Bethel for a juvenile receiving center.

* Sec. 65. The sum of $175,000 is appropriated from the general fund for payment as a grant to the City of Aniak for septic tanks and drain fields.

* Sec. 66. The sum of $380,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Pedro Bay for water and sewer.

* Sec. 67. The sum of $10,000 is appropriated from the general fund for payment as a grant to the City of Platinum for a village council office.

* Sec. 68. The sum of $256,200 is appropriated from the general fund to the Department of Community and Regional Affairs for a contract in the Bristol Bay region for a Bristol Bay fisheries quality control program.

* Sec. 69. The sum of $441,800 is appropriated from the general fund to the Department of Community and Regional Affairs for a contract in the Bristol Bay region for a ground and shellfish feasibility study.

* Sec. 70. The sum of $35,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for payment as a grant to Kipnuk for a dry dock feasibility study.

* Sec. 71. The sum of $64,100 is appropriated from the general fund to the Department of Public Safety for Bristol Bay fish and wildlife protection officers and equipment.

* Sec. 72. The sum of $49,500 is appropriated from the general fund to the Department of Commerce and Economic Development for payment as a contract for extension of electrical lines in the Matanuska-Susitna Area.

* Sec. 73. Section 286, ch. 50, SLA 1980, page 63, line 22 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Corrections Capital Projects		
Cost Overruns	<u>7,265,700</u> [10,210,700]	<u>7,265,700</u> [10,210,700]

* Sec. 74. Section 286, ch. 50, SLA 1980, page 64, line 4 is amended to read:

	ALLOCATIONS
Bethel Jail	<u>530,000</u> [3,475,000]

* Sec. 75. The sum of $400,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for utility system construction.

* Sec. 76. The sum of $300,000 is appropriated from the general fund to the Alaska Public Broadcasting Commission for construction of a radio station and acquisition of radio broadcasting equipment in Galena.

* Sec. 77. The sum of $45,000 is appropriated from the general fund to the Alaska Public Broadcasting Commission for the operation of the local radio station in Galena.

* Sec. 78. The sum of $1,438,000 is appropriated from the general fund for payment as a grant to the City of Bethel for a bank stabilization dock facility project.

* Sec. 79. The sum of $30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the research, preparation, and printing of Athabascan culture educational materials.

* Sec. 80. The sum of $30,000 is appropriated from the general fund to the University of Alaska, Dillingham, for the Center for Cross-Cultural Education and Development for teacher training.

* Sec. 81. The sum of $27,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a contract for a Bristol Bay cooperative management plan in the Bristol Bay area.

* Sec. 82. The sum of $133,400 is appropriated from the general fund for payment as a grant to the City of Togiak for a Yupik translator and interpreter program.

* Sec. 83. The sum of $119,000 is appropriated from the general fund to

the Department of Community and Regional Affairs for payment as a contract for a SAFE program in Dillingham.

* Sec. 84. Section 6, ch. 90, SLA 1981 is amended to read:

Sec. 6. The sum of <u>$36,300,000</u> [$37,300,000] is appropriated from the general fund to the Alaska Power Authority for feasibility studies, preconstruction design, and engineering, to be allocated to the following proposed power projects:

(1)	Black Bear Lake	$ 1,400,000
(2)	Chester Lake	1,000,000
(3)	Chakachamna Lake	1,000,000
(4)	Grant Lake	1,000,000
(5)	Bethel regional study/Kisaralik	1,000,000
(6)	Power Creek	700,000
(7)	Snettisham (Crater Lakes)	4,500,000
(8)	Susitna	18,100,000
(9)	Tazimina Lake	2,000,000
(10)	West Creek	1,000,000
(11)	Rural community feasibility studies: Akhiok, Ambler, Angoon, Atka, Chignik, Chignik Lagoon, Chignik Lake, Chuathbaluk, Cold Bay, Elim, False Pass, Goodnews Bay, Grayling, Gustavus, Ivanoff Bay, Kaltag, Karluk, Kiana, King Cove, Larsen Bay, Nikolski, Old Harbor, Perryville, Scammon Bay, Shungnak, Tenakee Springs, Togiak, Unalaska	<u>4,600,000</u> [5,600,000]

* Sec. 85. Section 30, ch. 82, SLA 1981, page 191, line 18 (Circle road improvement and construction) is repealed.

* Sec. 86. Section 30, ch. 82, SLA 1981, page 173, line 14 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Tok Bicycle Trail	194,000 [650,000]	194,000 [650,000]

* Sec. 87. Section 286, ch. 50, SLA 1980, page 70, line 16 (Mentasta erosion project) is repealed.

* Sec. 88. Section 286, ch. 50, SLA 1980, page 79, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Emmonak	910,000 [1,000,000]	910,000 [1,000,000]

* Sec. 89. Section 286, ch. 50, SLA 1980, page 80, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Beaver	440,000 [523,000]	440,000 [523,000]

* Sec. 90. Section 25, ch. 80, SLA 1979, page 78, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Airport Improvements at Ruby	133,600 [202,600]	133,600 [202,600]

* Sec. 91. Section 286, ch. 50, SLA 1980, page 97, line 5 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Galena - Road and Survey Work	483,000 [600,000]	483,000 [600,000]

* Sec. 92. Section 286, ch. 50, SLA 1980, page 70, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kuskokwim Native Association - Timber Study	75,000 [100,000]	75,000 [100,000]

* Sec. 93. Section 1(a), ch. 88, SLA 1981 is amended to read:

Section 1. (a) The sum of $333,500 [$383,500] is appropriated from the general fund to the Department of Environmental Conservation as follows:

(1) $83,500 for a village safe water project under the Village Safe Water Act (AS 46.07) and for a solid waste facility project in Tanacross.

(2) $250,000 [$300,000] for village safe water studies under the Village Safe Water Act (AS 46.07) and for solid waste feasibility studies in the following communities:

(A) Chalkyitsik

(B) Fort Yukon

(C) Hughes

(D) Northway

(E) [SAINT MARY'S]

(F) Minto

* Sec. 94. Section 119, ch. 50, SLA 1980 (appropriation for grant to Tanana Chiefs for hospital residential care program) is repealed.

* Sec. 95. The sum of $100,000 is appropriated from the general fund to the Department of Community and Regional Affairs to provide local government assistance in planning and management in the Middle Kuskokwim region.

* Sec. 96. The sum of $100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for analysis of the impact of regional development on rural residents of the Upper Tanana region.

* Sec. 97. The sum of $100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for community development

and energy use planning for the villages of the Middle Yukon region.

* Sec. 98. The sum of $148,000 is appropriated from the general fund to the Department of Community and Regional Affairs for quality control education and other fisheries-related projects in the Lower Yukon and Kuskokwim regions.

* Sec. 99. The sum of $100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for minority employment assistance programs in the Fairbanks area.

* Sec. 100. The sum of $356,000 is appropriated from the general fund to the Department of Health and Social Services for health clinic leasing and operations and health aide training in the Doyon region.

* Sec. 101. The sum of $250 000 is appropriated from the general fund to the Department of Education for Athabascan heritage curriculum development.

* Sec. 102. The sum of $74,000 is appropriated from the general fund to the Department of Education for the adult basic education program in the villages of Nulato, Koyukuk, Huslia, Galena, Kaltag, and Ruby.

* Sec. 103. The sum of $150,000 is appropriated from the general fund to the Department of Education for payment to the Yukon-Koyukuk Regional Educational Attendance Area for a Koyukon language project.

* Sec. 104. The sum of $360,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the construction and development of the Ruby vocational agriculture training school.

* Sec. 105. The sum of $15,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the transportation of snow removal equipment from St. Mary's to Red Devil.

* Sec. 106. The sum of $70,000 is appropriated from the general fund for payment as a grant to the Bristol Bay Borough for the purchase of an ambulance for King Salmon.

* Sec. 107. The sum of $80,000 is appropriated from the general fund for

payment as a grant to the City of McGrath for a regional socioeconomic impact study.

* Sec. 108. The sum of $19,000 is appropriated from the general fund for payment as a grant to the City of Galena for completion of the health clinic.

* Sec. 109. The sum of $125,000 is appropriated from the general fund for payment as a grant to the City of Galena for completion of a waste heat project.

* Sec. 110. The sum of $250,000 is appropriated from the general fund to the Department of Education for payment to the Kuspuk Regional Educational Attendance Area for the White Alice vocational program.

* Sec. 111. The sum of $25,000 is appropriated from the general fund to the Department of Community and Regional Affairs for purchase of agricultural equipment for villages of the Middle Yukon region.

* Sec. 112. The sum of $16,000 is appropriated from the general fund to the Department of Education for payment to the Yukon Flats Regional Educational Attendance Area for a postsecondary educational needs assessment study.

* Sec. 113. The sum of $50,000 is appropriated from the general fund for payment as a grant to the City of St. Mary's for a water and sewer feasibility and design study.

* Sec. 114. The sum of $43,000 is appropriated from the general fund for payment as a grant to the City of Ruby for a health clinic.

* Sec. 115. The sum of $75,000 is appropriated from the general fund for payment as a grant to the City of Allakaket for the acquisition of heavy equipment.

* Sec. 116. The sum of $30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the village of Bettles for acquisition of a dump truck.

* Sec. 117. The sum of $10,000 is appropriated from the general fund to

the Department of Community and Regional Affairs for payment as a grant to the Village of Eagle for a generator.

* Sec. 118. The sum of $185,000 is appropriated from the general fund to the Department of Education for payment to the Yukon Flats Regional Educational Attendance Area for life safety upgrade of facilities.

* Sec. 119. The sum of $75,000 is appropriated from the general fund for payment as a grant to the City of Fort Yukon for safe water pumphouse repair.

* Sec. 120. Section 30, ch. 82, SLA 1981, page 138, line 18 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Boy Scout Lake Acquisition and Development	400,000 [626,200]	400,000 [626,200]

* Sec. 121. Section 30, ch. 82, SLA 1981, page 183, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Roads and Projects	9,037,700 [8,711,500]	9,037,700 [8,711,500]

* Sec. 122. Section 30, ch. 82, SLA 1981, page 185, line 18 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Traffic signals on West Northern Lights Blvd., at Wisconsin and Turnagain Street [SPENARD ROAD AND 26TH PARKING LOT]	185,000	185,000

* Sec. 123. Section 30, ch. 82, SLA 1981, page 185, line 19 is amended to read:

	APPROPRIATION	GENERAL

	ITEMS	FUND
Road Repair and Paving, Election District 9 [McRAE ROAD TO COLLECTOR STANDARDS]	759,000	759,000

* Sec. 124. Section 26, ch. 90, SLA 1981 is amended to read:

Sec. 26. The sum of $961,000 is appropriated from the general fund to the Alaska Power Authority as a grant for [AN ELECTRICAL DISTRIBUTION SYSTEM AT] Nondalton electrification.

* Sec. 125. Section 30, ch. 82, SLA 1981, page 165, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Stebbins Sewer System and Road Construction Hauling System	100,000	100,000

* Sec. 126. Section 28, ch. 82, SLA 1981, page 73, line 9 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Courts, Administration and Support	29,412,400	29,412,400
	[31,412,400]	[31,412,400]

* Sec. 127. Section 28, ch. 82, SLA 1981, page 73, line 11 is amended to read:

	ALLOCATIONS
Trial Courts	22,706,000
	[24,706,000]

* Sec. 128. The sum of $100,000 is appropriated from the general fund to the Department of Public Safety for landscaping and completion of the Tok

Tourist Center.

* Sec. 129. The sum of $200,000 is appropriated from the general fund for payment as a grant to the City and Borough of Juneau for road and street improvements in Douglas.

* Sec. 130. The sum of $750,000 is appropriated from the general fund to the Department of Education for reconstruction of the Chignik Lake school.

* Sec. 131. Section 286, ch. 50, SLA 1980, page 94, line 20, as amended by sec. 1(a), ch. 16, SLA 1981, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage - Roads and Projects	8,766,200 [7,900,000]	8,766,200 [7,900,000]

* Sec. 132. Section 30, ch. 82, SLA 1981, page 170, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Eagle River Pedestrian Overpass	30,000 [600,000]	30,000 [600,000]

* Sec. 133. The sum of $344,800 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the South Fork Volunteer Fire Department. This appropriation is contingent on the South Fork area forming a fire service district.

* Sec. 134. The sum of $79,600 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the Chugiak Fire Department for medic units and communication equipment.

* Sec. 135. The sum of $145,600 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the Eagle River Fire Department for equipment.

* Sec. 136. Section 30, ch. 82, SLA 1981, page 171, line 12 is amended to

read:

	APPROPRIATION ITEMS	GENERAL FUND
Red Devil Runway, Improve and Lengthen	1,200,000 [1,250,000]	1,200,000 [1,250,000]

* Sec. 137. Section 286, ch. 50, SL 1980, page 79, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fortuna Ledge (Marshall)	850,000 [1,000,000]	850,000 [1,000,000]

* Sec. 138. The sum of $200,000 is appropriated from the general fund to the Department of Commerce and Economic Development, division of energy and power development, for design, construction, and testing of a three-kilowatt, free-piston Stirling engine generator for rural energy applications.

* Sec. 139. Section 29, ch. 82, SLA 1981, page 108, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
HB 31 Relating to Management of State Land	14,600,000 [15,000,000]	14,600,000 [15,000,000]

* Sec. 140. The sum of $400,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the refund of disputed lease payments and the reduction of disputed purchase obligations on state land conveyed to the municipality and subsequently sold to a former lessee of the state land.

* Sec. 141. Section 30, ch. 82, SLA 1981, page 171, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND

Latouche Island Airstrip		
Improvement	31,100 [200,000]	31,100 [200,000]

* Sec. 142. Section 30, ch. 82, SLA 1981, page 172, line 12 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Latouche Harbor	3,168,900 [3,000,000]	3,168,900 [3,000,000]

* Sec. 143. Section 286, ch. 50, SLA 1980, page 79, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Russian Mission	388,000 [950,000]	388,000 [950,000]

* Sec. 144. Section 286, ch. 50, SLA 1980, page 79, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Sleetmute	1,362,000 [800,000]	1,362,000 [800,000]

* Sec. 145. Section 286, ch. 50, SLA 1980, page 90, line 21 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Richardson Highway, Fairbanks		
South 9 Miles and Access	2,850,000	2,850,000

* Sec. 146. Section 286, ch. 50, SLA 1980, page 54, lines 24 and 25 are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Ketchikan-Ketchikan Gateway		
Opportunity Center for		

Capital Improvements and Equipment [ELEVATOR INSTALLATION]	55,000	55,000

* Sec. 147. Section 28, ch. 82, SLA 1981, page 32, line 22, as amended by sec. 5, ch. 9, SLA 1982, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Assistance Payments	46,924,800 [48,424,800]	24,789,700 [26,289,700]

* Sec. 148. Section 28, ch. 82, SLA 1981, page 32, line 23, as amended by sec. 6, ch. 9, SLA 1982, is amended to read:

	ALLOCATIONS
AFDC	40,020,300 [41,520,300]

* Sec. 149. Section 28, ch. 82, SLA 1981, page 46, line 21 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
General Relief Medical	11,931,800 [10,431,800]	11,931,800 [10,431,800]

* Sec. 150. Section 28, ch. 82, SLA 1981, page 46, line 22 is amended to read:

	ALLOCATIONS
Hospitals	5,289,400 [3,789,400]

* Sec. 151. Section 30, ch. 82, SLA 1981, page 171, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Ekwok Runway Lighting	75,000 [250,000]	75,000 [250,000]

* Sec. 152. Section 286, ch. 50, SLA 1980, page 81, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Ugashik	1,275,000 [1,100,000]	1,275,000 [1,100,000]

* Sec. 153. Section 30, ch. 82, SLA 1981, page 116, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kalskag Schools [HIGH SCHOOL]	1,080,000	1,080,000

* Sec. 154. Section 286, ch. 50, SLA 1980, page 90, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Richardson Highways, Delta to Gulkana [MCCALLUM CREEK]	3,800,000	3,800,000

* Sec. 155. Section 30, ch. 82, SLA 1981, page 173, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Lawlor-Miller Hill-Yankovich-Dalton Trail-North Miller Hill [YANKOVICE] Roads	580,000	580,000

* Sec. 156. Section 286, ch. 50, SLA 1980, page 45, line 22 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Tobeluk Consent Decree	9,272,000 [11,204,000]	9,272,000 [11,204,000]

* Sec. 157. Section 286, ch. 50, SLA 1980, page 45, line 25 (Tobeluk consent decree - Diomede) is repealed.

* Sec. 158. Section 286, ch. 50, SLA 1980, page 80, line 10 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kobuk	775,000 [900,000]	775,000 [900,000]

* Sec. 159. Section 286, ch. 50, SLA 1980, page 80, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Noorvik	1,308,000 [1,400,000]	1,308,000 [1,400,000]

* Sec. 160. Section 28, ch. 90, SLA 1981 is amended to read:

Sec. 28. The sum of $500 [$5,000,000] is appropriated from the general fund to the Alaska Power Authority for costs of applications engineering, acquisition, and installation of two organic Rankine Cycle generators in northwest Alaska.

* Sec. 161. Section 30, ch. 82, SLA 1981, page 178, line 26 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Western Region Highways	1,283,000 [1,943,300]	110,000 [770,300]	1,173,000

* Sec. 162. Section 30, ch. 82, SLA 1981, page 179, line 4 is amended to read:

	ALLOCATIONS
Nome City Streets Phase I Contingency	11,000 [671,300]

* Sec. 163. Section 30, ch. 82, SLA 1981, page 118, line 16 (Diomede high school) is repealed.

* Sec. 164. Section 30, ch. 82, SLA 1981, page 136, line 11 (Nome health clinic construction) is repealed.

* Sec. 165. Section 30, ch. 82, SLA 1981, page 179, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Unalakleet Runway		
Resurfacing	45,000 [1,400,000]	45,000 [1,400,000]

* Sec. 166. Section 30, ch. 82, SLA 1981, page 179, line 22 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
White Mountain Runway		
Lights	15,100 [250,000]	15,100 [250,000]

* Sec. 167. Section 30, ch. 82, SLA 1981, page 179, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Shishmaref Runway		
Lights	4,500 [250,000]	4,500 [250,000]

* Sec. 168. Section 30, ch. 82, SLA 1981, page 195, line 9 (Nome-Norton Sound VHF network study) is repealed.

* Sec. 169. The sum of $2,125,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for electrification.

* Sec. 170. The sum of $100,000 is appropriated from the general fund for payment as a grant to the City of Buckland for electrification.

* Sec. 171. The sum of $1,400,000 is appropriated from the general fund for payment as a grant to the City of Unalakleet for electrification.

* Sec. 172. The sum of $175,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for street lights.

* Sec. 173. The sum of $150,000 is appropriated from the general fund for

payment as a grant to the City of Selawik for the water and sewer system.

* Sec. 174. The sum of $112,000 is appropriated from the general fund to the University of Alaska, Anchorage, Center for Alcohol and Addiction Studies, for a study of dry villages.

* Sec. 175. The sum of $250,000 is appropriated from the general fund for payment as a grant to the City of Wales for a health clinic.

* Sec. 176. The sum of $741,300 is appropriated from the general fund to the Legislative Affairs Agency for various office expenses and legislative information and teleconference centers at Kaktovik, Wainwright, Point Hope, Noorvik, Anaktuvuk Pass, Shishmaref, Unalakleet, Savoonga, Gambell, Galena, Fort Yukon, Kake, Petersburg, Yakutat, Unalaska, Hooper Bay, Saint Paul, and the Alaska Native Hospital in Anchorage.

* Sec. 177. The sum of $268,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for a land conveyance program.

* Sec. 178. The sum of $100,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for the local government assistance program.

* Sec. 179. The sum of $700,000 is appropriated from the general fund to the University of Alaska for Chukchi Community College for operating expenses.

* Sec. 180. The sum of $25,000 is appropriated from the general fund for payment as a grant to the City of Nome for the medical communication contingency fund.

* Sec. 181. The sum of $1,945,100 is appropriated from the general fund for payment as a grant to the City of Kotzebue for health and social services delivery programs.

* Sec. 182. The sum of $125,000 is appropriated from the general fund to the division of legislative finance for the Regional Educational Attendance Area Budget Oversight Committee for a study on regional educational attendance area school district facility operations and maintenance costs.

* Sec. 183. The sum of $1,166,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Kotzebue Technical Center for operating expenses.

* Sec. 184. The sum of $250,000 is appropriated from the general fund for payment as a grant to the City of Sheldon Point for a combined facility.

* Sec. 185. The sum of $280,000 is appropriated from the general fund for payment as a grant to the City of Nome for emergency medical services and equipment.

* Sec. 186. The sum of $250,000 is appropriated from the general fund for payment as a grant to the North Slope Borough for whale research.

* Sec. 187. The sum of $200,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for stabilization of the senior citizens' building foundation.

* Sec. 188. The sum of $251,000 is appropriated from the general fund to the University of Alaska, Fairbanks, for the Center for Cross-Cultural Education for operating expenses.

* Sec. 189. The sum of $100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to an organized municipal league in the Arctic Slope region to conduct a municipal authority options study.

* Sec. 190. The sum of $54,000 is appropriated from the general fund for payment as a grant to the City of Nome for an elder's conference.

* Sec. 191. The sum of $25,000 is appropriated from the general fund for payment as a grant to the City of Shishmaref for a fire needs survey and equipment.

* Sec. 192. The sum of $25,000 is appropriated from the general fund for payment as a grant to the City of Gambell for a fire needs survey and equipment.

* Sec. 193. The sum of $25,000 is appropriated from the general fund for

payment as a grant to the City of White Mountain for a fire needs survey and equipment.

* Sec. 194. The sum of $82,000 is appropriated from the general fund for payment as a grant to the City of Nome for the child enrichment program.

* Sec. 195. The sum of $634,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for the Northwest Arctic Regional Educational Attendance Area for the Bi-lingual Materials Development Center.

* Sec. 196. The sum of $415,300 is appropriated from the general fund for payment as a grant to the City of Kotzebue for the Northwest Arctic Regional Educational Attendance Area for the instructional television program.

* Sec. 197. The sum of $120,000 is appropriated from the general fund to the Department of Education for payment to the Annette Island Regional Educational Attendance Area for building construction.

* Sec. 198. The sum of $367,000 is appropriated from the general fund for payment as a grant to the City of Nome for police and fire protection.

* Sec. 199. The sum of $150,000 is appropriated from the general fund for payment as a grant to the City of Nome for a senior citizens activities program.

* Sec. 200. The sum of $100,000 is appropriated from the general fund for payment as a grant to the City of Nome for a cemetery and morgue.

* Sec. 201. The sum of $250,000 is appropriated from the general fund for payment as a grant to the City of Point Hope for a senior center.

* Sec. 202. The sum of $25,000 is appropriated from the general fund for payment as a grant to the City of Koyuk for fire needs survey and equipment.

* Sec. 203. The sum of $25,000 is appropriated from the general fund for payment as a grant to the City of Shaktoolik for fire needs survey and equipment.

* Sec. 204. The sum of $25,000 is appropriated from the general fund for payment as a grant to the City of Stebbins for fire needs survey and equip-

ment.

* Sec. 205. The sum of $22,000 is appropriated from the general fund for payment as a grant to the City and Borough of Juneau for a traditional weaving program.

* Sec. 206. The sum of $200,000 is appropriated from the general fund to the Alaska Public Broadcasting Commission for the Unalakleet radio station staffing and miscellaneous equipment.

* Sec. 207. The sum of $24,000 is appropriated from the general fund to the Office of the Governor for the contingency fund.

* Sec. 208. The sum of $267,800 is appropriated from the general fund for payment as a grant to the City of Kotzebue for supplemental housing funds.

* Sec. 209. The sum of $150,000 is appropriated from the general fund for payment as a grant to the City of Nome for energy efficient residental project construction.

* Sec. 210. The sum of $280,000 is appropriated from the general fund for payment as a grant to the City and Borough of Juneau for the documentation and distribution of film footage of Celebration '82.

* Sec. 211. The sum of $125,000 is appropriated from the general fund to the University of Alaska for the Matanuska-Susitna Community College for the library.

* Sec. 212. Section 30, ch. 82, SLA 1981, page 118, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Hydaburg-Gymnasium and School Repairs	3,829,200 [3,614,000]	3,829,200 [3,614,000]

* Sec. 213. Section 30, ch. 82, SLA 1981, page 118, lines 20 - 24 (grants for various school projects in Hydaburg) are repealed.

* Sec. 214. Section 28, ch. 82, SLA 1981, page 102, line 23 is amended to

read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Building and Equipment Services	25,249,100 [24,249,100]	24,446,600 [23,446,600]	802,500

* Sec. 215. Section 28, ch. 82, SLA 1981, page 102, line 24 is amended to read:

	ALLOCATIONS
Leasing and Facilities	23,888,700 [22,888,700]

* Sec. 216. The sum of $125,000 is appropriated from the general fund to the Office of the Governor for a study of the effects of permanent fund dividend distribution and alternatives to permanent fund dividend distribution.

* Sec. 217. The sum of $1,900,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for the school construction fund.

* Sec. 218. Section 30, ch. 82, SLA 1981, page 170, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Central Region Aviation	1,693,000 [2,505,000]	1,693,000 [2,505,000]

* Sec. 219. Section 30, ch. 82, SLA 1981, page 170, line 22 is amended to read:

	ALLOCATIONS
Chignik Lagoon Runway Resurfacing	13,000 [825,000]

* Sec. 220. Section 4, ch. 25, SLA 1982, page 4, line 5 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Centralized Administrative Services	9,416,100 [8,116,100]	9,416,100 [8,116,100]

* Sec. 221. Section 4, ch. 25, SLA 1982, page 4, line 6 is amended to read:

	ALLOCATIONS
Financial and Related Systems	5,000,000 [3,700,000]

* Sec. 222. Section 4, ch. 25, SLA 1982, page 6, line 14 is amended to read:

	ALLOCATIONS
Lake and Peninsula District Wide School Upgrade and Reconstruction	500,000

* Sec. 223. Section 30, ch. 82, SLA 1981, page 179, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Savoonga Road to Landfill Site and City Streets	416,000	416,000

* Sec. 224. Section 286, ch. 50, SLA 1980, page 90, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Nordale Road Paving, Fairbanks	550,000 [1,000,000]	550,000 [1,000,000]

* Sec. 225. Section 286, ch. 50, SLA 1980, page 92, line 10 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND

McGrath Road Improvements, Fairbanks	550,000 [820,000]	550,000 [820,000]

* Sec. 226. Section 286, ch. 50, SLA 1980, page 91, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Freeman Road - Mission Road-North Pole Surfacing and Reconditioning	775,000 [275,000]	775,000 [275,000]

* Sec. 227. Section 286, ch. 50, SLA 1980, page 92, as added following line 5 by sec. 4(b), ch. 16, SLA 1981, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Van Horn Paving East Of Cushman	324,800 [104,800]	324,800 [104,800]

* Sec. 228. Section 30, ch. 82, SLA 1981, page 182, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Space Planning, Statewide	500,000 [1,700,000]	500,000 [1,700,000]

* Sec. 229. Section 30, ch. 82, SLA 1981, page 174, line 21 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Nome Creek/Beaver Creek Trailhead and Bulenburg Trail [ROAD IMPROVEMENT]	1,380,000 [400,000]	1,380,000 [400,000]

* Sec. 230. The sum of $220,000 is appropriated from the general fund to the University of Alaska, organized research, for the Homer red meat

center.

* Sec. 231. Section 30, ch. 82, SLA 1981, page 174, line 25 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Barnette/Illinois/Phillips Field/College Road Improvement	1,350,000	1,350,000

* Sec. 232. The unexpended and unobligated portions of the grants made to the City and Borough of Sitka in sec. 30, ch. 82, SLA 1981, page 119, lines 10 - 13 and 16 are reappropriated for payment as grants to the City and Borough of Sitka for school construction and renovation projects.

* Sec. 233. Section 30, ch. 82, SLA 1981, page 190, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kaktovik Runway	500,000 [2,500,000]	500,000 [2,500,000]

* Sec. 234. Section 25, ch. 80, SLA 1979, page 78, line 14 is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
Nome-Council Road Reconstruction	775,000 [3,000,000]	775,000 [3,000,000]

* Sec. 235. Section 25, ch. 80, SLA 1980, page 78 is amended by adding the following after line 14:

	APPROPRIATION ITEMS	OTHER FUNDS
Nome-Taylor Road Miles 8-13	2,225,000	2,225,000

* Sec. 236. Section 20, ch. 90, SLA 1981 ($1,500,000 appropriated from the general fund to the Alaska Power Authority for a loan to the City of Petersburg) is repealed.

* Sec. 237. Section 21, ch. 90, SLA 1981 ($1,500,000 appropriated from the general fund to the Alaska Power Authority for a loan to the City of Wrangell) is repealed.

* Sec. 238. Section 34, ch. 90, SLA 1981 ($127,000 appropriated from the general fund to the Alaska Power Authority for a loan to the municipality of Akutan) is repealed.

* Sec. 239. Section 1, ch. 90, SLA 1981, as reenacted by sec. 69, ch. 92, SLA 1981, is amended to read:

Section 1. (a) The sum of $\underline{\$213,985,000}$ [$263,900,000] and the interest earned on the investment of that sum are appropriated from the general fund to the power development fund of the Alaska Power Authority (AS 44.83.380 - 44.83.425) for the fiscal year ending June 30, 1982. This appropriation is available during the fiscal year ending June 30, 1982, to finance the following projects in the amounts specified after each:

(1)	Bradley Lake		$ 5,000,000
(2)	Green Lake	$\underline{85,000}$	[45,000,000]
(3)	Port Lions $\underline{-}$ Terror Lake Intertie		1,400,000
(4)	Solomon Gulch	$\underline{53,000,000}$	[58,000,000]
(5)	Swan Lake		43,000,000
(6)	Terror Lake		71,500,000
(7)	Tyee Lake		40,000,000

(b) The sum of $\underline{\$35,500,000}$ [$60,000,000] and the interest earned on the investment of that sum are appropriated from the general fund to the power development fund of the Alaska Power Authority (AS 44.83.380 - 44.83.425) for the fiscal year ending June 30, 1983. This appropriation

is available during the fiscal year ending June 30, 1983, to finance the following projects in the amounts specified after each:

(1)	Bradley Lake	$10,000,000
(2)	[GREEN LAKE	15,000,000]
(3)	[SOLOMON GULCH	10,000,000]
(4)	Swan Lake	10,000,000
(5)	Terror Lake	10,500,000
(6)	Tyee Lake	5,000,000

* Sec. 240. The sum of $4,000,000 is appropriated from the general fund to the Alaska Power Authority for a loan to Alaska Electric Light and Power Company for upgrading transmission and distribution lines.

* Sec. 241. The sum of $2,200,000 is appropriated from the general fund to the Alaska Power Authority for feasibility studies, preconstruction design, and engineering to be allocated to the following proposed power projects:

(1)	Black Bear Lake hydroelectric project	$ 1,000,000
(2)	Grant Lake hydroelectric project	1,000,000
(3)	West Creek hydroelectric project	200,000

* Sec. 242. The sum of $25,000,000 is appropriated from the general fund to the power development fund of the Alaska Power Authority for the Tyee Lake hydroelectric project.

* Sec. 243. The sum of $537,000 is appropriated from the general fund for payment as a grant to the City of Teller for the purchase of a utility system.

* Sec. 244. The sum of $5,000,000 is appropriated from the general fund to the power development fund of the Alaska Power Authority for the Bradley Lake hydroelectric project.

* Sec. 245. The sum of $6,350,000 is appropriated from the general fund to the Department of Commerce and Economic Development, fisheries enhancement

loan program, for hydroelectric project related hatchery projects.

* Sec. 246. The sum of $15,000,000 is appropriated from the general fund to the Alaska Power Authority for a loan to the City and Borough of Sitka for the Green Lake hydroelectric project.

* Sec. 247. The sum of $250,000 is appropriated from the general fund to the Alaska Power Authority for a study to determine the feasibility of using North Slope natural gas for the generation of electricity for the railbelt area.

* Sec. 248. The sum of $250,000 is appropriated from the general fund to the Legislative Affairs Agency for the Senate Advisory Council to conduct a study to determine the feasibility of a natural gas pipeline from Prudhoe Bay to tidewater.

* Sec. 249. The sum of $2,400,000 is appropriated from the general fund to the University of Alaska, Fairbanks, for an addition to the Duckering Building.

* Sec. 250. The sum of $7,500,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for the Eklutna water project.

* Sec. 251. The sum of $1,000,000 is appropriated from the general fund to the Department of Natural Resources for cadastral land surveying.

* Sec. 252. The sum of $500,000 is appropriated from the general fund to the Department of Health and Social Services, division of public health, for equipment purchases for the southern region emergency medical services program.

* Sec. 253. The sum of $2,000,000 is appropriated from the general fund for payment as a grant to the City of Cordova for an extension to the small boat harbor.

* Sec. 254. The sum of $4,500,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for municipal debt

service.

* Sec. 255. The sum of $95,000 is appropriated from the general fund for payment as a grant to the City of Angoon for purchase of a front-end loader for road and garbage dump maintenance.

* Sec. 256. The sum of $70,000 is appropriated from the general fund for payment as a grant to the City of Hoonah for a bulldozer for road maintenance.

* Sec. 257. The sum of $35,000 is appropriated from the general fund for payment as a grant to the City of Kake for a fire truck.

* Sec. 258. The sum of $100,000 is appropriated from the general fund for payment as a grant to the Fairbanks North Star Borough for the Steese area volunteer fire department.

* Sec. 259. The sum of $1,000,000 is appropriated from the general fund to the Department of Administration for trooper housing.

* Sec. 260. Section 37, ch. 90, SLA 1981 (appropriation for energy loan programs in rural communities) is repealed.

* Sec. 261. The sum of $2,500,000 is appropriated from the general fund to the Alaska Power Authority for the Kodiak waste heat cogeneration project.

* Sec. 262. Section 4(a), ch. 61, SLA 1981, as amended by sec. 64, ch. 92, SLA 1981, is amended to read:

(a) The sum of <u>$4,500,000</u> [$13,131,100] is appropriated from the general fund to the Department of Community and Regional Affairs for payment of entitlements to unincorporated communities in the unorganized borough for the fiscal year ending June 30, 1982, in accordance with legislation authorizing the payments.

* Sec. 263. The sum of $3,120,000 is appropriated from the general fund to the division of energy and power development in the Department of Commerce and Economic Development for the following:

(1) long-term energy plan	$ 250,000
(2) wind cost effectiveness study	500,000

(3) weatherization program 2,370,000

* Sec. 264. The sum of $930,000 is appropriated from the general fund to the Alaska Power Authority for the following:

(1) Lower Kuskokwim power plan 500,000

(2) aquifer tap for hydropower 430,000

* Sec. 265. The sum of $5,000,000 is appropriated from the general fund to the Alaska Power Authority for the purpose of making loans or grants to communities or qualified utilities in the state on the condition that (1) the loan or grant be for the acquisition or construction of an electric power production device that has the effect of decreasing the cost of generating electric power as compared to the cost of generating electric power with existing power production devices, and (2) the loan or grant is for an electrical power production device that delivers electric power in a community of the state with a population of 2,500 or less that is not connected by road or rail to Anchorage or Fairbanks.

* Sec. 266. The sum of $150,000 is appropriated from the general fund for payment as a grant to the City of Delta Junction for construction or reconstruction of a tourist center.

* Sec. 267. The sum of $50,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Tetlin for resurfacing of the runway.

* Sec. 268. Chapter 90, SLA 1981 is amended by adding a new section to read:

Sec. 55. The unexpended and unobligated portion of the appropriations made to the Department of Natural Resources in sec. 43 of this Act lapses into the general fund June 30, 1983.

* Sec. 269. Chapter 82, SLA 1981 is amended by adding a new section to read:

Sec. 33. SPECIAL LAPSE DATES. (a) The unexpended and unobligated

portion of the appropriation allocation for the Euksavik health clinic made in sec. 28, page 50, line 14 of this Act lapses into the general fund June 30, 1983.

(b) The unexpended and unobligated portion of the appropriation allocation for the Bristol Bay Senior Citizens Center made in sec. 28, page 38, line 15 of this Act lapses into the general fund June 30, 1983.

(c) The unexpended and unobligated portion of the appropriation made to organized research, University of Alaska, in sec. 28, page 25, line 24 of this Act lapses into the general fund December 31, 1982.

(d) Notwithstanding the lapse date set out in sec. 29 of this Act, the unexpended and unobligated portion of the appropriation made to the Department of Natural Resources for management of state land in sec. 29, page 108, line 19 of this Act lapses into the general fund June 30, 1983.

(e) The unexpended and unobligated portion of the appropriation made to the Alaska Economic Development Forum for the development program in sec. 28, page 75, line 14 of this Act lapses into the general fund June 30, 1983.

(f) The unexpended and unobligated portion of the appropriation made to the Department of Natural Resources for historic resource management in sec. 28, page 25, line 20 of this Act lapses into the general fund June 30, 1983.

(g) The unexpended and unobligated portion of the appropriation made to the Department of Transportation and Public Facilities for alternate transportation modals in sec. 30, page 178, line 9 of this Act lapses into the general fund June 30, 1983.

(h) The unexpended and unobligated portion of the appropriation allocation made to the Department of Administration for leasing and facilities in sec. 28, page 102, lines 23 - 24 of this Act as amended by

secs. 214 - 215 of SCS CSHB 643(Fin)(Twelfth Legislature - Second Session) lapses into the general fund June 30, 1983.

(i) The unexpended and unobligated portion of the appropriation allocation made for Anchorage programs for the handicapped in sec. 28, page 45, line 4 of this Act lapses into the general fund June 30, 1983.

* Sec. 270. Section 73, ch. 92, SLA 1981 is amended to read:

Sec. 73. The unexpended and unobligated portions of the appropriations made in secs. 1, 3, 4, 6, 10, 11, 17, [19,] 21, 24, 25, 27 - 41, 43 - 49, 59, 60, 62, 65, and 66 of this Act lapse into the funds from which appropriated June 30, 1982.

* Sec. 271. Chapter 92, SLA 1981 is amended by adding a new section to read:

Sec. 79. The unexpended and unobligated portion of the appropriation made in sec. 19 of this Act lapses into the general fund June 30, 1983.

* Sec. 272. Appropriations made for grants in this Act shall be disbursed in accordance with AS 37.05.315 - 37.05.319.

* Sec. 273. The appropriations made in secs. 104, 128, 130, 138, 240, 241, 242, 244, 245, 249, 259, 261, 264, and 265 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 274. The unexpended and unobligated balances of appropriations made by this Act other than the appropriations covered by secs. 272 - 273 of this Act lapse into the general fund June 30, 1983.

* Sec. 275. This Act takes effect immediately in accordance with AS 01.-10.070(c).

CS FOR HOUSE BILL NO. 643

Sec. 1(a) This section reduces the FY'82 Capital Budget appropriation to the Department of Fish and Game, fish and game resources by $125,000. This amount was included in the Department's budget but has not been expended as of this date.

Sec. 1 (b) This section reduces the amont allocated by the Department of Fish and Game, fish and game resources to Statewide Fishery Studies by $125,000. It should be noted that this is the same $125,000 that is addressed in section 1 (a) of this bill. The difference geing that section a deals with the appropriation while section b deals with the allocation.

Sec. 1(c). This section repeals the appropriation of $125,000 made to Commerce & Economic Development. It was intended that this amount be given to the Bristol Bay Native Association Development Plan in the FY' 82 budget.

Sec. 1(d). This section appropriates the $250,000 saved under sections (a)-(c) above to the legislative finance division for a Bristol Bay development study.

Sec. 2. This section provides that any unused part of the $250,000 appropriated under section 1(d) of this bill lapses into the general fund on June 30, 1983.

Sec. 3. This section provides that this bill will take effect immediatly.

The reason for this bill is the failure of the parties responsible for the Bristol Bay development study to have completed the work. It is felt that placing the money with the legislative finance division will facilitate expeditious completion of the work intended.

Sec 1 - 4

STATE OF ALASKA
DEPARTMENT OF FISH AND GAME
OFFICE OF THE COMMISSIONER

JAY S. HAMMOND, GOVERNOR

P.O. BOX 3-2000
JUNEAU, ALASKA 99802
PHONE:

January 26, 1982

The Honorable Joseph Chuckwuk
Representative
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Representative Chuckwuk:

This letter is in response to your inquiry regarding the status of the Bristol Bay Native Association contract for a salmon distribution and public education study. This Department executed an Reimbursable Services Agreement with the Department of Commerce and Economic Development (DCED) on August 27, 1981 for $125,000, using a portion of a Capital Appropriation for Statewide Fisheries Studies. We have been advised by Kathleen Wakefield of DCED that no contract has been let and no funds expended. Upon instructions from the Governor's Office, DCED is now preparing documents to return the $125,000 to Fish and Game.

Sincerely,

Ronald O. Skoog
for Commissioner

SECTION 5 (HB-643)

Project Title	Location (s)	Election Districts Served	Start Date	Completion Date
(1) KASAAN DOCK	(2) City of Kasaan	(3)	(4)	(5)

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	60,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Yenr-Priority	Agency Priority		Governor's Priority			
	Total	60,000						Total	

PROJECT DESCRIPTION (8)

This appropriation is to correct an error made in 1981 in which the funds for the Kasaan Dock were inadvertantly repealed after the community had received the funds and build the dock. This is a technical change to correct the error made in 1981.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Ziegler

CATEGORY (9)

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FY 82

35 LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

01 1143(8/80)

Alaska State Legislature

SENATOR
ROBERT H. ZIEGLER, SR.
307 BAWDEN STREET
KETCHIKAN, ALASKA 99901

POUCH V
JUNEAU, ALASKA 99811

Senate

VICE CHAIRMAN
ADMINISTRATIVE REGULATION REVIEW
SENATE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

MEMBER
SENATE RULES COMMITTEE
SENATE COMMERCE AND LABOR COMMITTEE
STEERING COUNCIL FOR ALASKA LANDS
U.S. BORAX TASK FORCE

WESTERN STATES LEGISLATIVE
FORESTRY TASK FORCE
EXECUTIVE COMMITTEE,
WESTERN CONFERENCE COUNCIL
OF STATE GOVERNMENTS
COUNCIL OF STATE GOVERNMENTS
COMMITTEE ON SUGGESTED STATE LEGISLATION

MEMORANDUM

TO: Senator M. E. Dankworth,
Co-Chairman - Senate Finance Committee

Attention: Mr. Max Gifford,
Committee Administrative Assistant

FROM: Landa Krossa
Researcher for Senator Ziegler

RE: Prior Year Appropriation Changes

DATE: March 8, 1982

In response to your memoradnum dated March 8, 1982 regarding prior year appropriation changes, I submit the following appropriation changes to be included in your committee bill.

#B 643

1. $60,000 of the appropriation made in sec. 69, ch. 173, SLA 1980 inadvertently repealed by sec. 16(a), ch. 16, SLA 1981 to be reappropriated for payment as a grant to the City of Kasaan for construction of the dock. This language is in HB 643, but I would also like for it to be in your committee bill.

2. Section 286, ch. 50, SLA 1980, page 54, lines 24 and 25 are amended to read: Ketchikan Gateway Opportunity Center for capital improvements and equipment (elevator installation) $55,000, general fund.

If you have any questions, please call. (3743 or 3745).

Thanks,

Landa Krossa

Landa Krossa,
Researcher

cc: Sandy Nusbaum - Senator Bennett

SECTION 6 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
SNIDER PARK (Mat-Su) REPEALED	Wasilla			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	[150,000]					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
	Total							Total		

(8) PROJECT DESCRIPTION

The appropriation made for Snider Park development in 1980 is repealed by this section. The senior citizens who currently own and operate Snider Park determined that they prefer to keep the park under their ownership rather than accept state funding which would then make it a public park. While the seniors continue to run the park it is a widely used recreational facility by those in and around the Wasilla area.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Kerttula

(9) CATEGORY

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FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01-1142(8/80)

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
SEPTIC DISPOSAL CONSTRUCTION	Mat-Su			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	150,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total	150,000						Total	

PROJECT DESCRIPTION (8)

Presently the Mat-Su Borough does not have a facility to empty sewage and waste for several hundred residents in the area. The sewage must be pumped out of septic tanks and then hauled nearly 50 miles to the Anchorage disposal area. The cost is great and the Municipality of Anchorage has requested that the sewage no longer be disposed of at their facility. This is resulting in raw sewage being dumped into rivers and streams. The Mat-Su Borough needs the funding to correct this potential health hazard.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Kerttula

CATEGORY (9)

AGENCY

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FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
MAT-SU Iditarod School Reconstruction	Mat-Su Borough			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

The reduction made in this appropriation from 1981, Chapter 104, is due to the fact that the Mat-Su Borough received insurance payments for Iditarod school reconstruction and therefore did not need all the funds originally appropriated for the project.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Kerttula

CATEGORY (9)

AGENCY

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Revised Date

FY 82

35. LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01 1143(S/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

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4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.

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   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

Matanuska-Susitna Borough

BOX B, PALMER, ALASKA 99645 • PHONE 745-4801

DEPARTMENT OF FINANCE

March 19, 1982

$4 million available for transfer

Ms. Marsha Vandercook
c/o Senator Jalmar Kerttula
Pouch V
Juneau, Alaska 99811

Re: Our conversation on 3/19/82 as to the current status of the Iditarod School Reconstruction grant

Dear Ms. Vandercook:

In regard to the above, please be advised as follows.

Enclosed please find revised estimate of the total construction costs which amount to $5,421,698.64.

To date we have received a total of $5,192,275.30 from the insurance settlement as well as advances from the Department of Administration on the state grant. These are payments of $250,000, $250,000 and a final payment of $2,716,960.72 from the insurance company and two payments from the State of Alaska, one at $1,240,060 and one of $735,254.58.

Based upon our most recent estimate of cost, it would appear that we will be looking to the State of Alaska for an additional $229,423.34, as the total monies are expended.

Based upon the revised estimate of cost, it would appear that the Borough will be turning back $3,995,562.08 of the grant, or in other words, we will not be drawing down that amount of money as it would appear that we can operate within the scope of the amount drawn to date along with the proceeds, and the additional amount anticipated of $229,423.34.

I trust this information will be helpful to you.

Very truly yours,

Walter Chappel
Borough Controller

ys
Enclosure

Iditarod

LAWS OF ALASKA

1981

Source

CSHB 188(2d Fin)

Chapter No.

104

AN ACT

Making a special appropriation for reconstruction of the Iditarod Elementary School in Wasilla; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved by the Governor: July 26, 1981
Actual Effective Date: July 27, 1981

Chapter 104

AN ACT

Making a special appropriation for reconstruction of the Iditarod Elementary School in Wasilla; and providing for an effective date.

---

* Section 1. The sum of $6,200,300 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for the reconstruction of the Iditarod Elementary School in Wasilla which was destroyed by fire on January 19, 1981, if the borough subrogates its right to all proceeds from insurance on the school to the state.

* Sec. 2. Notwithstanding AS 37.25.020, the unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund December 30, 1981.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

POSTING #
DATE

(BT)

MATANUSKA-SUSITNA BOROUGH - BUDGET TRANSFER OR REVISION

To: FINANCE DIRECTOR From: Rodger Lewerenz Date: 3/18/82 RE: (Division or Department) Engr

IDITAROD ELEMENTARY

Name of the Object	Fund and Account No.	Object & Sub Object Code	Current Budget	DEBIT Decrease	CREDIT Increase	New Appropriation	Explanation
	P01-481.29	61.01	48,364			48,364.00	
		61.02	26,031.		31,294.00	57,325.00	
		61.03	86,771		51,521.50	138,292.50	
		61.04	3,900		13,057.00	16,957.00	
		61.05	73,817		62,292.00	136,109.00	
		61.09	0		58,405.81	58,405.81	
		62.01	5948.300	1,936,734.93		4,011,565.07	
		64.00	0		714.374.90	714.374.90	
		65.01	11,017		59,906.62	70,923.62	
		65.02	0		37,036.98	37,036.98	
		65.05	1,000.			1,000.00	
		66.00	100		6,567.50	6,667.50	
		68.00	1,000		17,107.26	18,107.26	
		69.00	0		100,000.00	100,000.00	
		71.02	0		290.00	290.00	
		71.05	0		4,000.00	4,000.00	
		83.01	0		2,280.00	2,280.00	
TOTAL			6,200,300.00	1,936,734.93	1,158,133.57	5,421,698.64	

SCSCSHB 643 (Finance) Sec. 9

Project Title	Location(s)	Election Districts Served	Start Date	Completion Date
(1) Talkeetna High School Addition	(2) Talkeetna	(3) 6	(4)	(5)

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved / Deferred / Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

This item appropriates $850,000 from the general fund for payment as a grant to the Mat-Su Borough for an addition to Talkeetna High School. The high school is in desperate need of more space for multiple purposes, including shop space. Talkeetna is on the outskirts of the borough and has a disproportionately low tax base.

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9)

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

SCSCSHB 643 (Finance) Sec. 10

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
School yard equipment	Mat-Su Borough	6		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved / Deferred / Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

This item appropriates $250,000 from the general fund for payment as a grant to the Mat-Su Borough for purchase of school yard and parking maintenance and snow removal equipment. The Borough schools have never acquired maintenance equipment. These funds will cover a loader, a grader, a dump truck and other equipment.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9)

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
McGrath Emergency Landing Strip	McGrath	18		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

HB 643- Sections 11 & 12

The amount of $ 85,000. was included in Chapter 50, SLA 80, for an emergency Landing Strip for the city of McGrath through the Department of Transportation, Central Regions Airports. These funds have not been utilized.
Section 11 repeals this funding from the Department of Transportation.
Section 12 reappropriates this funding in the amount of $ 85,000. to the City of McGrath as a municipal grant for the construction of an emergency landing strip on Cranberry Ridge.

LEGISLATIVE MEMBER'S SIGNATURE:
Representative Vern Hurlbert

CATEGORY (9)

AGENCY

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FY 83

35 LEGISLATIVE REQUEST **PROPOSED CAPITAL PROJECT**

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

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3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

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9. Enter the appropriate category, agency, and program name.

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Data	(5) Completion Date
MINORITY BUSINESS ENTERPRISE	Fairbanks	20		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	Ø					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority	Governor's Priority					
	Total	Ø						Total		

PROJECT DESCRIPTION (8)

This section repeals Section 30, Chapter 82, SLA 1981, page 157, line 15, minority business enterprise-management program for Fairbanks ($200,000) because the local community determined that the grant funding could produce some problems in administrative management of the funds.

These funds apply to Section 14, and Section 15 in HB-643.

LEGISLATIVE MEMBER'S SIGNATURE:

Senator Fahrenkamp

35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

01 1143(8/80)

CATEGORY (9)

AGENCY

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FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

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(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
FAIRBANKS COMMUNITY CENTER	FAIRBANKS	20		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	150,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total	150,000						Total	

PROJECT DESCRIPTION (8)

This appropriation begins the planning phase of a 40,000 square foot facility to serve the downtown Fairbanks area. The recreational facility will be oriented to youth recreation, day-care preschool projgrams, public meeting space, social gatherings, convention activities, cultural and visitor displays and artisans' cooperative.

Additional backup materials are available upon request.

LEGISLATIVE MEMBER'S SIGNATURE:
SENATOR FAHRENKAMP

CATEGORY (9)

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

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ADDITIONAL INFORMATION:

Fairbanks Native Association

Community Center

In Support of Request for $150,000 Planning

Funds from 1982 Programs for Progress

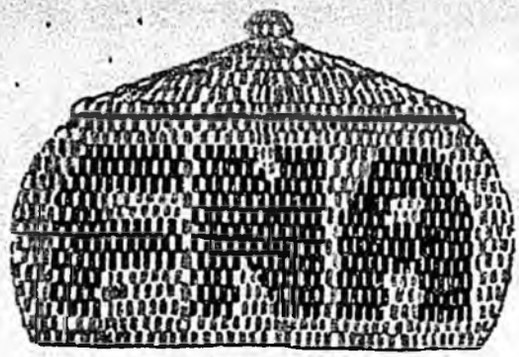
February 1, 1982

Enclosed:

letter

work program & budget

supporting materials



FAIRBANKS NATIVE ASSOCIATION, INC.
310½ First Avenue
Fairbanks, Alaska 99701

Phone: (907) 452-1648 / 456-5151

February 2, 1982

Dear Mayor Burnett, City Council Members, and Members of the Fairbanks Delegation:

As you know, FNA requested $150,000 from Programs for Progress to plan for a Community Center. In this letter, I will update you on the thinking that we have put into this since the first request.

I. We have begun contacts with architects. We can't progress far in this without any funds, but we have contacted Dennis Sun Rhodes, the "Frank Lloyd Wright of Indian Architects," and a local firm. I enclose a copy of a brochure showing the caliber of buildings done by Mr. Rhodes. We might bring him up to make a presentation and stimulate discussion, support and enthusiasm.

The local firm has been very helpful in discussing various factors (eg construction cost to be expected, probably $120 per square foot.) As you will see in the enclosed work program for the planning phase, we are providing for a process of contacting local and national architects.

II. Program mix has been discussed. For example, Seattle Center has a building in which numerous small ethnic restaurants are housed. Attention to revenue-generating activities will help define the best scope of operations.

The planning work will consider whether a museum can be incorporated - there is no real "community museum" in Fairbanks. Also, the community center may be able to meet some of the needs of performing arts groups for space, and this will be evaluated.

III. We are considering whether the center is to be a Native facility only, or whether it can be multi-ethnic and serve also as a cultural center for Asian, Black, and Hispanic (and perhaps other smaller groups.) This will call for detailed study of the needs of each group and its special requirements. If careful, continued work with each community can establish feasible plans for this cooperation, many advantages will result:

a) Groups can help each other express their unique cultures, sharing methods and ideas.
b) Administrative costs can be minimized.
c) Common traffic - attraction will help generate revenues and attendance.

d) Parking, utilities and other costs may be reduced, in comparison with having several ethnic community centers.
e) A convenient location can be shared by all, making it easy to attract visitors, and allowing each ethnic group to integrate its offerings into the daily lives of Fairbanksans.

As you may know, the founding documents of FNA commit us to serve the entire community, not solely Natives. Thus, my present feeling is that the multi-ethnic approach may prove suitable. Its advantages are many. We would expect the center to have a Native orientation and Native prominence, given the size of the Native population and its historical primacy.

This decision, to be sound in practice, must be made in careful consultation with each community, not in the abstract. The planning request is essential to this work.

As an aside, we might comment on the appropriateness of FNA's leading such a multi-ethnic venture. We are on of the area's larger service providers, well-established (1967 incorporation,) and experienced in many relevant fields of program operation. We currently operate cultural education, social services, family counseling, and alcoholism services; also we publish our own newspaper.

IV. We would like to be a centerpiece for Fairbanks 84.

FNA could publicize the opening and various Native events on a national and international basis. (Various methods of contact are open to us, such as Mr. Phil Lucas, of RedHawk Productions in the Seattle area, who filmed German cultural clubs that study Indian language and dress. More detail in work program.)

The publicity of a Native center could give Fairbanks a unique role in Alaska 84.

V. We will be exploring Ford Foundation's Local Initiative Support Corporation. If we are successful, LISC could match the $150,000 with $100,000 to expand the planning base, and give us technical assistance. This could be very valuable in putting together the total project, but local funds are required as match.

Woody Maggard noted to us that Ford's criteria are much the same as those the Legislature or any sponsoring body would want to see:

"strong and sophisticated local leadership"

FNA has developed a full range of services, including both the present offerings and critical past work such as our employment training program for the TAPS oil pipeline.

We have done careful needs assessments; we operate $2.5 million in programs, with management in full accordance with federal and state standards (last week, for example, our auditors completed our most recent audit report, this one on ANA management grant, with no questioned costs whatsoever.)

"staff with strong operational background"

Our Executive Director developed the Seattle Indian Center into a leading and vital institution in its community, and played a strong role in negotiations for city land for the Indian Cultural Center in Seattle. The strength of our staff in programs within Fairbanks is well-known to you.

"a solid base of community support and voluntary participation"

FNA's community-wide events are also well-known, including such gatherings as our January 30-31, 1982 Elder's Conference. We have a full-time Community Relations Officer (Mr. Bob Polasky.)

"effective relations with local government"

FNA participates in such efforts as the earmarking of City funds for social services ($500,000 currently under review.)

"a track record in managing services...including...internal financial controls"

We have had federal and other funds for over a decade, and achieved Model Urban Indian Center status under ANA (then ONAP) when ANA had that program. We perform all our own accounting, fulfilling government standards of internal control, as shown by successful auditing of our work in accordance with Standards for Audits of Government Organizations, Programs, Activities and Functions (U.S. Comptroller General.)

"appreciation of the complexity of neighborhood revitalization and the dynamics of the development process"

Our growth from an unincorporated association to 501(c)3 status, our use of many facilities (7 facilities in current use as of this date,) and community/program activities have given us this understanding.

"potential for local... backing"

We have secured much help from the community over the years; we look to you now to provide the planning help, so that this community center can become a reality.

VI. We have been asked, "why don't the Native corporations pay for this?"

Doyon has responsibilities to many villages outside Fairbanks. The severe poverty of many Native peoples burdens the corporations from diverting any profits away from their constituency, as does also the issue of their land becoming taxable in 1991. However, we hope that participation can be secured, when detailed plans are prepared. (This is how it worked in Seattle's DayBreak Star Indian Cultural Center, for example, where the Colville and Makah tribes donated timber once government funds for construction were committed.)

I hope that you will be able to give this project your full support. Thank you for your review of our information.

Sincerely,

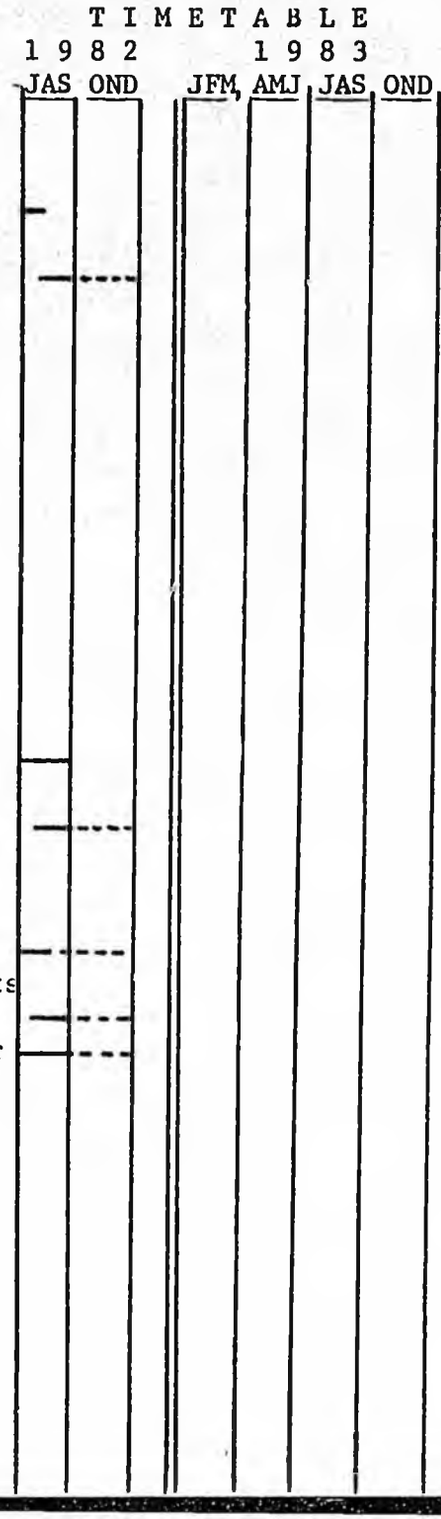
Elizabeth L. Morris

Elizabeth L. Morris
Executive Director

enclosures: work program (draft) & budget for planning funds
letter of support
architect's brochure, per #I above
our program summary from 1982 Programs for Progress
petition (1 page only)
news clippings

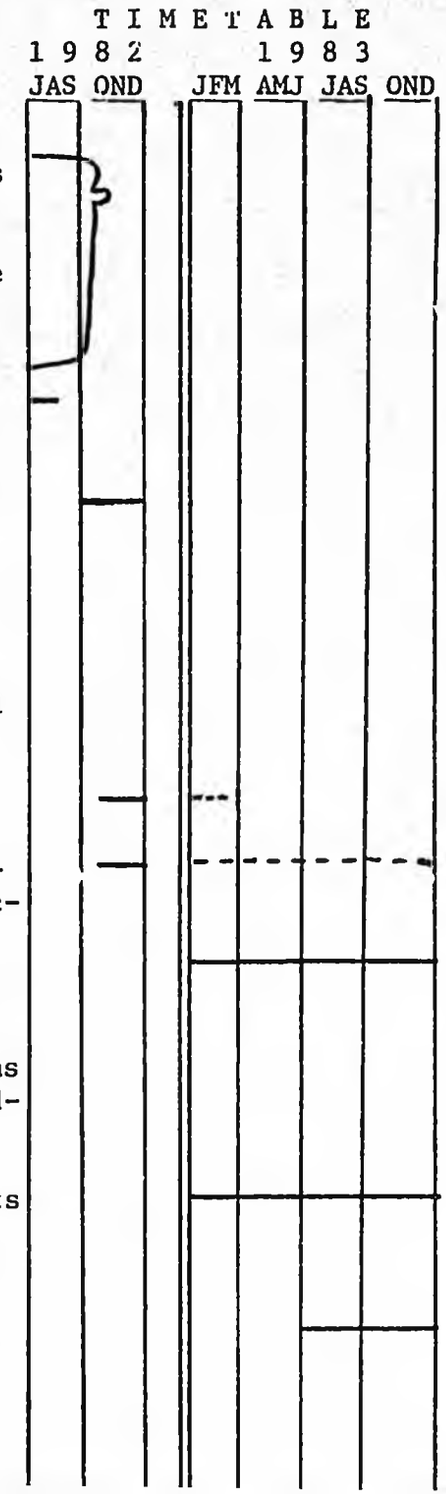
ELM:cac

FNA Request to Programs for Progress:
$150,000 Planning for Community Center
Work Program - Draft (to be modified & revised as planning is conducted)



Planning Activities	Notes
1. Refine program of site uses with all potentially participating communities	
a. Present the option to them - leaders and broad section of community	
b. Obtain from them a detail of what their community would desire, similar to FNA's list in 1982 Programs for Progress:	
i) nature of space=(s) desired	
ii) Useage and expected number of persons, commentary on hours of use and seasonality	
iii) square footage	
iv) Special requirements (kitchen, dance area, etc.)	
v) Potential for revenue generation and maintenance support of facility	
c. Meet with Doyon and Tanana Chiefs to review their interest	
d. Assess incorporation of a museum, of stores and restaurants	
2. Assess sources of construction funding	
a. Federal, per Catalog of Federal Domestic Assistance and follow-up contacts	
b. state/local	
c. Foundation, including Kresge and other with capital interest; through Ford Foundation, Pacific NW Grantmakers Forum (Seattle), Phelps-Stokes Indian Program(D.C.)	

FNA Request to Programs for Progress:
$150,000 Planning for Community Center
Work Program - Draft (to be modified & revised as planning is conducted)



Planning Activities	Notes
3. Formulate concept design	
a. Use United Indians, National Congress of American Indians (Dr. Leap, our staff contact) and American Indian Museum Association to identify Native American architects	a & b are now in progress, prior to planning funds
b. Circulate needs and program concepts to Fairbanks architects	
c. Presentation by well-known architect (eg. Dennis Sun-Rhodes) to develop enthusiasm and participation	
d. Develop design concept from input by public and participating community (see #1)	
4. Develop construction funding and site selection, with refinement of program needs into a detail of program and final design matched to final construction package.	
a. Review possible sites with input by Fairbanks Development Authority	
b. Prepare funding applications, incorporating program needs (#1) and architectural concept (#3)	
c. Track and support applications with further information as planning proceeds (funds search will continue up to and after dedication of facility as added programs are requested for funding)	
5. Publicize the facility and related events to a national/international audience	
a. Work through American Indian Tourist Association	
b. Notify Visitors/Convention Bureau of	

FNA Request to Programs for Progress.
$150,000 Planning for Community Center
Work Program - Draft (to be modified & revised as planning is conducted)

Planning Activities	TIMETABLE 1982 JAS	1982 OND	1983 JFM	1983 AMJ	1983 JAS	1983 OND	Notes
5. (continued) Seattle and other major cities							
c. Develop international contacts through United Indians (Seattle), Mr. Phil Lucas, federal agencies (Dept. of Commerce), etc. and send materials							
d. Notify major papers in Alaska, Seattle New York, Los Angeles, Chicago, Dallas-Houston, Atlanta for possible feature articles.							
6. Coordinate closely with Alaska 84, Fairbanks 84, and Fairbanks Development Authority							
7. Target construction schedule							
a. Erect shell in summer 1983, so construction can be finished for 1984 opening							
b. Complete for opening by 1984 Winter Games (March), if possible							(& into 1984)

Community Center - Notes

Process & Cost Estimate

Background information

photographs, building plans, costs, program information on relevant tribal & community centers nationally (conducted by correspondence, FNA staff.) Identified by contacts with NCAI (Bill Leap), United Indians, EDA Indian Desk (DC), Andy Ebona
Briefing for Board & concept refinement

Initial visit

Architect visits Board, Program Directors, Community members, FDA (Fbks Development Assoc.)

1. local architect, to save costs; study needs, program, facility uses, unique factors in building in this area; prepare concept report for bid
   10 days (including written report) @ $420 = $4,200 (a)
2. Publish a request for bids, concept sketches, and letter of qualifications (national circulation.)
   Cost of advertising: mail to identified Native American architects, advertise in professional journal (Commerce Business Daily) and papers 1,000 (b)
   Select 3 firms of highest interest to us, have each do a fuller concept treatment as a bid on our job (no cost to us)
3. Initial visit by selected firm: principal & one assistant on-site one week to meet & discuss

(1) A local firm budgets principal's time @ $50/hour, technical people @ 45/hour; we use an average of these 2 figures here

airfare 741 X 2 airfares are budgeted from New York to allow national selection of best firm	$1,482 (c)
Per diem 8 days (7 days on-site[2] + 1 for travel) X $80 X 2 persons =	1,280 (d)
Fees 7 days X 2 persons X $420	5,880 (e)
First design concept & report 15 days X $420	6,300 (f)
Board review, input, approval/ modification	
(a) Through (f) as above: Results in design concept, sketches, & cost schedule for construction	$20,142 subtotal (a)-(f)

FNA Staff planners:

Program planning
Facility use planning, in collaboration with architects, FDA, City personnel
Proposals & funds search
1 for 18 months (18 mos. planning & further funds search) @ 26,000/year (Project Leader) = 39,000
1 person for 7 months (initial plans completion) @ 24,000/year = 14,000
Salary total 53,000
Fringe 25% 13,250
Other costs @ 25% of salary + fringe = 66,250 X .25 = 16,562

FNA staff: SUBTOTAL of staff costs only	$82,812 (g)
Architects costs to refine design in light of further planning, develop detail	$24,000 (h)
SUBTOTAL	$126,954 subtotal of all above
Admin @ 17.95%	$22,788 (i)
TOTAL	$149,742

FAIRBANKS DEVELOPMENT AUTHORITY
FIRST NATIONAL CENTER, SUITE 514
100 CUSHMAN STREET
P. O. BOX 100
FAIRBANKS, ALASKA 99707
(907) 456-6308

February 1, 1982

To Members of the Fairbanks
Legislative Delegation:

After meeting with representatives of the Fairbanks Native Association concerning their concept for a community/cultural center in the downtown area, I feel that the idea has great potential for all Fairbanksans. Our initial design concepts for the downtown area, prepared last year by GDM and Associates of Fairbanks following a period of public input, showed a native association complex in the downtown area as one of larger developments. Since that time, the development of that concept has slowly worked its way towards a final design concept spearheaded by FNA. A facility such as envisioned by FNA, particularly if it could be a facility showcasing Fairbanks' great diversity of cultures and a day-to-day community center as well, would be a tremendous asset to the community. If this were tied into the Alaska 1984 celebration, the city could use the facility as a focal point for many events and it would make many new activities possible. As a downtown facility, it would be of great value in our revitalization efforts.

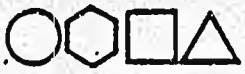
It is my understanding that FNA has requested $ 150,000 in planning funds this year, which has been submitted through the City of Fairbanks under a high priority slot for new projects. Also, in reviewing the Ford Foundation's LISC program criteria with FNA, which is a program which will provide planning funds if local government will match Ford funding, it appears that FNA would have an excellent chance of obtaining some funding from Ford Foundation. These planning funds will give FNA an excellent opportunity to perform a professional planning effort for a center, one which would involve input from a broad range of groups, thus leading to a well-thought through request for final funding.

While this concept, as developed by FNA during the past several months, has not been brought before our Board, I feel that FDA's initial inclusion of a complex such as this in our concepts for the downtown area indicates that it is an area where we feel that community support exists, as well as need. Providing funds for the planning effort would ensure that a final funding decision could be based on very solid data and I would encourage the funding of this type of reasoned development.

Thank you for your consideration.

Sincerely,

Woodrow W. Maggard, Jr.
Executive Director



Program for Progress

Project: Downtown Fairbanks Community Center Design

Sponsoring Agency: City of Fairbanks

Capital Request: $150,000

Estimated Annual M&O Cost:

Description/Public Benefit:

This project proposal was presented by the Fairbanks Native Association, Inc. to begin the planning phase for a facility of approximately 40,000 square feet to serve the downtown Fairbanks area for youth recreation, daycare-preschool programs, public meeting space, social gatherings, convention activities, cultural and visitor displays and an artisans' cooperative.

The planning phase funded by this project would include a study of program needs, site selection, concept design and fund packaging.

Contact Person

Name: Bob Maguire

Title: Youth Education Director, Fairbanks Native Association, Inc.

Phone: 452-1648, Ext. 15

DOWNTOWN FAIRBANKS COMMUNITY CENTER

This project as proposed by the Fairbanks Native Association would be located centrally in relation to the downtown core areas and serve a number of needed functions in the area of convention and meeting spaces for clubs and social organizations, youth recreation facilities, preschool and daycare operations, plus housing an artisan's cooperative. Some additional office space would be available for rent to various service organizations which would consolidate the locations of many similarly related groups as well as contributing to the maintenance costs of the facility through rental fees.

The facility will be designed to be a multi-functional/recreational center that is aesthetically and environmentally compatible with the Interior Alaska setting. The exact concept design and location will be determined in the planning phase although several possibilities for both are under consideration. Investigation of construction funding sources is currently underway and will continue into the planning phase of this project.

The ownership and operation of this facility would rest with the sponsoring organization. Operation and maintenance costs would come from rental of office space, meeting fees, and indirect program expenses of the various programs involved.

DESIGN

The design is a critical factor in that it must:

a. reflect a design concept that blends the cultural, social and environmental aspect of the people to be served.
b. be of moderate size to allow a number of functions without becoming a multi-story hotel complex that becomes difficult for the average citizen to relate to and feel comfortable in using.
c. be energy efficient in design in order to combine alternative energy sources and environmental design.

The upper floor should be generally an open space concept with a large space for:

a. recreational activities (indoor sports, volleyball, badmitton).
b. meeting and convention gatherings.
c. concerts and drama productions.
d. cultural display area.
e. artisan's cooperative.
f. kitchen facilities.
g. restroom facilities.

The lower floor area would be basically of standard rectangular design with approximately 25 rooms housing:

a. office facilities.
b. preschool/daycare activity areas.
c. youth center activities area.
d. restroom facilities.

A limited parking area for approximately 20 vehicles would be required with access to the upper level for handicapped persons via access ramps.

This facility is designed to serve the following numbers of target population:

a. preschool/daycare - 85 low income children.
b. youth activities - 750 youth.
c. meeting facilities - 1,000 occupants (based on 15 square feet per person as required by code for stage areas).

Fairbanks' city center heart can beat again

By BOB THOMAS

Fairbanks
What lies ahead?

What does the future hold for downtown Fairbanks?

We asked a group of Fairbanksans to answer that question; their responses are published in this series of articles.

We'd like to hear your visions and ideas, too, in a letter to the editor. We'll publish them at the conclusion of the series.

Tell us your ideas about what's ahead for Fairbanks now and what role the downtown will play in that future. Where are we going? What is our goal? What should we do now to reach it?

Send your letter (no more than 450 words, please) to Fairbanks Daily News-Miner, P.O. Box 710, Fairbanks AK 99707. It must include your signature and address.

It wasn't so long ago that Fairbanks residents went downtown to shop. As the area grew, the city center became crowded and peripheral development began to occur. With that development came enclosed malls and convenient parking. Fairbanksans loved them and the city center fell victim to its inability to organize and create an environment to compete.

This inability to organize demonstrates a major difference between malls and city centers. Malls are owned and controlled by one entity; city centers are owned by many and there is very little control. They host many entities, each having different-sized holdings, serving different clientele, differing concepts of what improvements are needed and a varying ability to share in any improvement costs. Thus it is difficult, if not impossible, to reach a consensus in spite of an earnest effort. The numerous dust-covered plans to redo the city center give testimony to this.

Historically, an area will deteriorate until it becomes an economic drain on individual owners and is ultimately abandoned. Then with the aid of urban renewal funding and innovative planning, an area can be revitalized and often become a greater economic contributor than it ever was. Those are the three ingredients necessary for successful rehabilitation—NEED, FINANCIAL BACKING and INNOVATION.

One only has to tour the malls, see the filled parking areas, observe crowded stores, wait in check-out lines, and experience the increased traffic on our city streets to realize that Fairbanks is still growing. In fact, all the indices show the Fairbanks area's population to be as large or larger than when the pipeline was being built. This suggests that soon our community can support another major shopping facility.

Why shouldn't it be our own city center revitalized? The real irony is the NEED is almost upon us and we've wasted a lot of years that should have gone into planning and building.

The downtown area has not reached the point where owners are considering abandonment. A market is still there, but it's a blight upon our community and residents are concerned.

The Fairbanks Development Authority was created to address these concerns. They have taken two major actions to initiate a revitalization effort. The first was to begin consolidating holdings to create parcel size attractive to developers. The second was to commission a plan calling for specific downtown improvements designed to lead the way for investments from the private sector.

This initial plan was rejected by residents but more will be prepared and presented by the FDA and when we see the right one, we'll somehow recognize it—that's the nature of planning. More importantly, when it does come along, the FDA can become the catalyst to obtain FINANCIAL BACKING to implement it.

The city center was once the heart of Fairbanks and INNOVATION can make it so again. It can restore that character that made us unique. That element is buried beneath our rich heritage. A glimpse into the future could show Noble Street bridging the Chena, making a wide loop to the west and crossing the river again tying into Barnette. Encircled in this loop, on the north side of the river, are those historical buildings that once made up the Fairbanks waterfront, now neglected, but in our vision, restored and hosting a variety of interesting shops.

A second future glance reveals that the Cushman Street bridge has changed. It is reserved for pedestrian use and the Alaskaland train which runs from Alaskaland through town and across the bridge to terminate at the Alaska Railroad terminal. Voila! A public transportation system that connects two areas of historical importance and provides service throughout the city center.

Standing on the bridge we turn away from the restored historical area and face the downtown area. We see medium high-rise office buildings, condominiums, a hotel—maybe two—a convention center, conveniently located parking facilities and, of course, the Chamber of Commerce log cabin—everything compacted for efficient Arctic living. We are pleased to see shopping areas all interconnected for our comfort on the cold winter days yet leaving us the option of walking outside to take advantage of our long summer days.

Suddenly we realize our golden heart beats again.

Bob Thomas is chairman of the Chamber of Commerce transportation committee. Formerly a planning manager with the state Department of Transportation and Public Facilities, he is now president of Alaska Transportation Consultants, a partnership with two others.

Improve Fairbanks? Our self-image is key

Celia Hunter



Opinion

The views expressed here do not necessarily represent those of the Daily News-Miner.

The Fairbanks image is being decried and derided these days, both by the megalopolis-bound city south of the Range and from within. Those within see the recent turn-down of plans for a huge downtown redevelopment scheme as casting a dark shadow over our future, predicting dire consequences with the Legislature in securing additional state monies.

Recently I attended a borough assembly public hearing that shed a great deal of light on the Fairbanks temperament. This was a hearing to let the public offer suggestions for use of unspent state funds for Fairbanks area capital projects. The borough cannot use these funds for social services.

Public testimony focused on a limited number of propositions, with a good many residents speaking to each. The proposals were concerned with people and their needs right here at home. These folk had read newspaper accounts criticizing "Fairbanks 'independence' . . ," but they wasted no time either defending our town or supporting the grandiose ambitions of providing tourist hotels and convention centers.

One major proposal envisioned a community center in which both Natives and white residents would find warm hospitality, opportunities for recreational activities in a wholesome atmosphere, instruction in crafts, a meeting place for local organizations, folk dancing and social activities.

We all realize that our downtown area is only a shadow of its earlier self. When I arrived in Fairbanks in 1947, downtown was truly "the meeting place" for all citizens—the Greeks call these centers the agora. At the human level, an agora fulfilled both commercial and social needs: you bought or sold, met your friends, ate, drank, socialized—in short, it was a place full of life. Which doesn't describe the Fairbanks core area now, especially after 7 p.m.

A downtown community center could be a key in revitalizing the core area for all townspeople and visitors. It is a people-oriented concept, homegrown and geared to making Fairbanks a better place to live.

Other proposals were made in the same vein. One thing is fundamental to understanding Fairbanks: people here want to participate—this isn't a spectator town. Whether it is producing plays or musicals, running, cross-country skiing, folk dancing, playing old-time music, swimming, or the annual Tanana Valley Fair—there is a sense of community involvement.

People spoke to this active essence from differing viewpoints, but it was a common thread in the testimony.

There were proposals to improve the fairgrounds' physical plant, and for an all-weather track for competitive and recreational running.

A strong pitch was made for the borough to acquire the remaining lands in the quarter section at the Ballaine Road area elementary school site, for community recreation and for school nature study programs. The land is heavily used now for cross country skiing and other non-mechanized trail use in other seasons.

At least two people urged developing community goals and objectives by involving a wide base of local residents. As one of them said, "If you don't know where you're going, any road will do." It behooves us to decide what kind of community we really want, then to work actively to reach that goal.

Let's not waste precious time worrying about what others think—what matters is what we think of ourselves, and what we are willing to contribute to make Fairbanks an even better place to live.

We, the undersigned fully endorse the concept of a Downtown Fairbanks Community Center which would provide meeting space for individuals and organizations, youth recreation facilities, preschool facilities, space for cultural and visitor displays and an artisians cooperative.

We furthermore endorse city, borough or state funding of the Fairbanks Native Association, Inc. $150,000 request for the planning phase for such a center.

	Signature	Address	Ethnicity *
1.	Hannah Solomon	Birch Park F,5	Indian
2.	Henry Moses	1400 24 ave	"
3.	Katherine Titus	Minto	Native
4.	Dorothy Titus	"	"
5.	Dorothy Pitka	330 3rd Ave	Indian
6.	Dan Mildred & family	224 Alder St. Fairbanks	indian
7.	Alfred Starr Sr	Nenana	Native
8.	Mary Cruikshank	Box F Fbks	Caucasian
9.	Pollie Carlo	211 Barnette	Athabaskan
10.	Carol E.S. Smith	Box 1120 Fbx	Indian
11.	Peter Frank	Minto Alaska	Indian
12.	Ruth Frank	Fairbanks	Ind
13.	[illegible]	Venetie Ark	Indian (Athap)
14.	Martha Barnum	RO. Box 73654	Indian
15.	Bob Gregory	201-1st	Eskimo
16.	Roberta Penatac	1608 21st B-F	Eskimo
17.	Carla Frank	1609 7-6 21st	Indian
18.	Phil Penatac	1608 21st Ave Apt B-F	Eskimo
19.	Joyce Frank	1609 Apt 7 21st Ave	Indian
20.	Helen Dingle	S.F 60361	Athn.
21.	Eileen Pruneda	SR 20613	Fbks.
22.	V. Kunath	1603 Brandywine Ct Fbks. Ak.	Norwegian
23.	Ruth Cruikshank	1420 - 24th	
24.	Mabel Moses		
25.	Howard Luke		
26.	Steven J. Walsh	4321 Rosebud Ln.	Caucasian
27.	Bessie Gordon	E-7 Birch Park	Eskimo
28.	Harold Woods		
29.	Doris A. Mudd	305 N 5th Drive North Pole	Atha
30.	Charlene Allen	711 Farmers Loop	Muscle

* Completion of the ethnicity column is optional. It is requested as an indicator of broad-based multi-cultural support of this concept.

THE DILEMMA

American Indians have their own architectural needs. These needs come from an innate respect for the spaces and structures created on Mother Earth, a cultural heritage rich in symbolism and the tradition of communal and shared spaces.

In the past, Indian architecture was part of and responsive to the culture of a tribe and the environment. It provided a physical symbol of the Indian heritage, religion, and ties with the land and nature.

Most of the contemporary building projects for American Indians have ignored special Indian needs, for they have been based on the values of the dominant society.

Up to now there hasn't been a choice. New architecture for American Indians has meant the architecture of the dominant society.

THE ALTERNATIVE

We are THE Hodne/Stageberg PARTNERS, Inc., an architectural firm in Minneapolis, Minnesota. We offer **an alternative:**

The integration of American Indian heritage and symbolism with contemporary architecture.

We have designed Indian housing, Indian schools, Indian urban cultural centers, Indian reservation land use plans and tribal government centers.

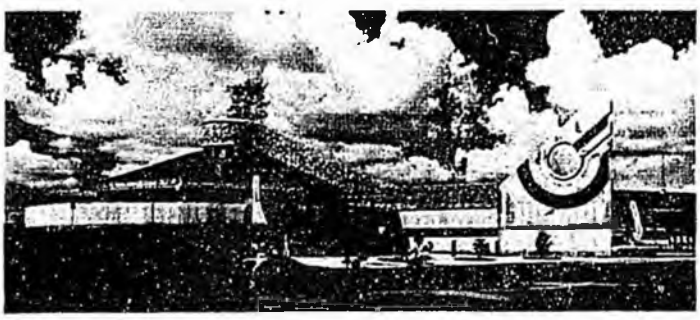
THE ARCHITECTURE

The photos on this page are examples of what we are doing for a variety of tribes.

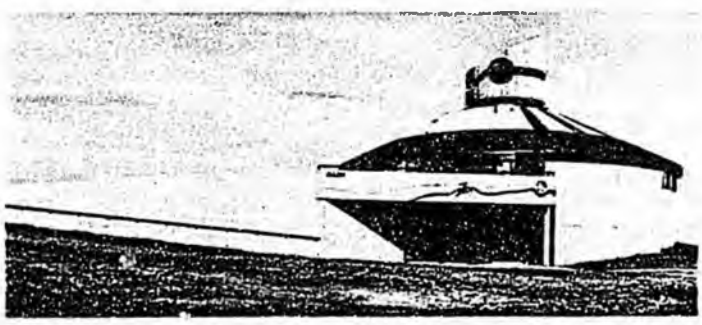
These buildings are receiving **international recognition** for their design excellence, and **wide recognition among American Indians** for their sensitivity to Indian Culture and program needs.



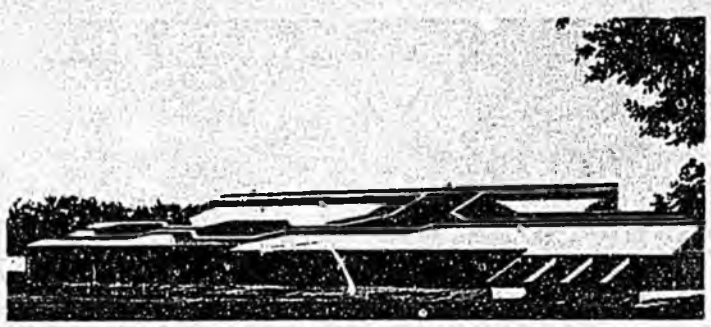
Nett Lake Housing, Bois Forte Reservation, Minnesota.



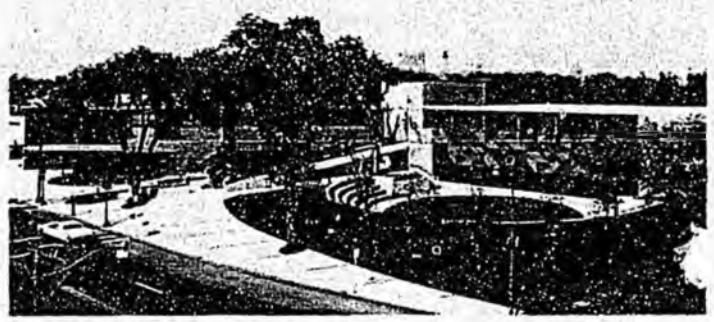
Pine Point Experimental School, White Earth Reservation, Minnesota.



Oglala Sioux Community Tribal Government Center, Pine Ridge Reservation, South Dakota. (Prototype for 7 Districts.)



Wyoming Indian High School, Wind River Reservation, Wyoming.



Regional Urban Indian Center, Minneapolis, Minnesota.



Native American Center for the Living Arts, Niagara Falls, New York.

THE DESIGN TEAM

The team is led by Dennis Sun Rhodes, an enrolled Northern Arapahoe architect. Dennis is assisted by Ronald Melchert, an enrolled Oneida landscape architect.

The overall project director is Thomas Hodne, founding partner of the firm. He is assisted by Gerald S. Johnson, and Jim Taplin, Partners.

Our track record is solid. Our knowledge of federal funding procedures (BIA, HUD, LPW/EDA, etc.) is extensive. We are capable, qualified, and we understand the cultural, economic and social needs of the American Indians.



Oglala Sioux Central Tribal Government Center, Pine Ridge Reservation, South Dakota.

architects planners environmentalists

the hodne/stageberg

SECTION 15 (HB-643)

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
GUIDES for Biological Research Area	UAF Muskox Farm			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	50,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

SECTION 15 (HB-643)

Funds would be used for a one time expenditure for Tour Guides, signs and descriptive materials for the muskox farm and biological research area at the University of Alaska, Fairbanks. Background material attached.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Fahrenkamp

CATEGORY (9)

AGENCY

PROGRAM

Page of

Revised Date

FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.

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   In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

Request for Tourist Guides at Muskox Farm and Biological Research Area

Background:

Each year hundreds of tourists visit the Muskox Farm on Yankovitch Road, and to a lesser extent, the Biological Research area at the rear of the Irving Building. Usually such groups are given no assistance in viewing animals or having explained to them what animals are present and what research is ongoing. Therefore, there is considerable disappointment when these tourists catch no glimpse of animals nor get any information on research objectives in Life Sciences at the University of Alaska.

The University, Division of Life Sciences and Institute of Arctic Biology would all benefit from some kind of public relations during the summer. In the future, the assistance could be combined with efforts by the Museum to present Alaskan Life Sciences to the public and in efforts to set up a nature walk through the Arboretum from the Museum to the Muskox Farm.

Proposal:

It is proposed:

I. That two guides be hired for the summer tourist season (May through August).

The guides should be seniors or graduates in Biology who have sufficient knowledge to answer questions and give short talks on most aspects of biological systems in interior Alaska.

Specifically, a guide would meet tour buses at the Muskox Farm to point out animals, briefly describe features of the farm and some aspects of the ongoing research. In addition, the guides would give tours of the Muskox Farm and Biological Research Area (Vivarium and Arboretum) to special interest groups (e.g., young farmers, visiting school teachers, visiting biologists and biology students) that make special application.

II. That a major effort should be made to upgrade the farm on a one-time basis so that this can be continued annually at minimum cost. No money is available for mowing of grass, painting old fences, etc. The requests includes the hire of two assistants to make a major initial effort to improve the landscape.

III. To upgrade the viewing area and provide adequate fencing, and permanent signs. Many visitors to the University and Muskox Farm are not members of a tour and therefore would not necessarily meet-up with a guide. Therefore, self-explanatory permanent signs are needed to help these people.

Justifications:

a) Two Public Relations Assistants

Because tour groups arrive at the Farm from 7 AM to 7 PM seven days each week, it would be impossible for one person to do this job. Two people could substitute each other and they could keep precise control over the timing and requirements of special tours.

b) Viewing Stands and Permanent Signs

The viewing stand at the Muskox Farm is in need of reconstruction, also, there are currently no signs or billboards pointing out the essential features of the Farm as a unit within the University of Alaska or its role in research. The request therefore covers these constructions and sign paintings, plus a major land-care effort which will minimize annual care and grooming in the future. Fencing on the eastern quarter of the farm is in very poor condition. The request covers refurbishing and repairing this fence line.

BUDGET

	AMOUNT
Salaries and wages:	
Four (4) assistants (4 x 3 mo x $1,385) + Benefits	$17,350
Supplies, paints and contracting	
1. Construction of viewing stands and permanent signs	10,000
2. Refencing holding area	25,000
3. Landscaping and beautification	5,000
TOTAL REQUEST	$57,350

SECTION 22 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
AMENDS Lake Elva hydro funding				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

This amendment was made because it has been determined that the Lake Elva project is no longer feasible. See attachment from APA, page 2, #6.

LEGISLATIVE MEMBER'S SIGNATURE:
APA

CATEGORY (9)

AGENCY

PROGRAM

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Revised Date

FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

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   In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

ALASKA POWER AUTHORITY

334 WEST 5th AVENUE - ANCHORAGE, ALASKA 99501

Phone: (907) 277-7641
(907) 276-0001

March 5, 1982

The Honorable M. E. Dankworth
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Senator Dankworth:

You have requested information on funds which have been appropriated to the Power Authority in recent years which may be available for reappropriation. I understand that this is necessary due to the fact that the state's revenue projections for FY 83 have been considerably reduced. In addition preliminary indications from the Attorney General's office on the law suit of the Trustees for Alaska are that interest earnings, which were appropriated with funds appropriated in FY 82 for the Power Development Fund, may not have been properly appropriated and may not accrue to the projects for which they are appropriated. The following is a listing of those appropriations which we feel are available for reappropriation for other projects and purposes.

1. Angoon Title - Original appropriation was for $250,000 in Ch. 120 SLA 1980. This project does not appear that it will proceed in any form and the total amount of the appropriation could be used for other purposes.

2. Akutan - Ch. 54 SLA 1980 appropriated $1.1 million for a small hydroelectric project at Akutan. $126,000 was loaned to the City of Akutan for the purchase of a turbine for the project. The balance of this appropriation or $974,000 could be used for other purposes. I recommend that the appropriated amount be reduced to $126,000, since the project will not proceed to construction.

3. Bethel - $2 million was appropriated in Ch. 54 SLA 1980. The purpose of the appropriation was for a loan to the City of Bethel to purchase the Bethel Utilities Corporation. $2 million is insufficient to purchase the utility and the effective interest rate for loans from the power project loan fund is unacceptable to the City of Bethel. The City of Bethel does not appear to be interested in pursuing an application for the loan of these funds for this purpose. These funds could be made available for reappropriation for other purposes.

4. Green Lake - Ch. 90 SLA 1981 appropriated $60 million for the Green Lake Project. Ch. 92 SLA 981 repealed and reenacted

Section 1 of Ch. 90 SLA 1981 to appropriate $50 million for Green Lake in FY 82 and $10 million in FY 83. If the City and Borough of Sitka determines that they want to participate in the Energy Program for Alaska, the Power Authority would have to acquire the Green Lake project with the appropriated funds. It is not clear as yet what the definitive cost would be for acquisition since the resolution of construction claims, and the method of defeasance of bonds issued by the City of Sitka to finance the construction of the project have not as yet been determined. If funds were to be made available for reappropriation I would advise that the FY 83 appropriation contained in Ch. 92 SLA 1981 be reduced from $10 million to $2 million. Remaining funds would be sufficient to acquire the project with no impact to Sitka.

5. Solomon Gulch - $68 million was appropriated in Ch. 90 SLA 1981 for the acquisition of this project. Ch. 92 SLA 1981 deferred $10 million of the $68 million appropriation to FY 83. The cost of acquisition of this project should be more definitively defined within the next 3 weeks. At that time it will be clearly established what the necessary costs will be to pay off certain loans from the Federal Financing Bank which had been made to the Copper Valley Electric Association and what it will cost to defease certain low interest loans from the Rural Electrification Administration. In addition, there are approximately $6 million in outstanding construction contract claims which will have to be resolved. It appears that it is possible to designate up to $15 million of the $68 million which had been appropriated for the project for reappropriation for other projects. I would suggest that the FY 83 appropriation contained in Ch. 92 SLA 1981 be reduced to zero and the FY 82 appropriation be reduced to $53 million.

6. Lake Elva - Ch. 90 SLA 1981, Sec. 11 appropriated $4.5 million for the Lake Elva project. The Power Authority is not going to proceed with this project and is still investigating the Lake Tazimina project and other alternatives for this region. Some funds have been expended or obligated from the original appropriation, therefore I recommend that the appropriated amount be reduced to $50,000. The funds should be reappropriated to the Bristol Bay project as funds will be needed there.

7. Petersburg - Ch. 90 SLA 1981, Sec. 20 appropriated $1.5 million for a loan to the City of Petersburg for local transmission and distribution lines. It does not appear that the City of Petersburg is prepared to borrow the funds for the specified purposes at the current interest rate which is available for loans from the power project loan fund. It is possible that these funds are available for reappropriation

for other projects including the Lake Tyee Hyroelectric Project.

8. Wrangell - Ch. 90 SLA 1981, Sec. 21 appropriated $1.5 million to the City of Wrangell for the same purposes as described in number 7 above. For the same reasons it is possible that the funds would be available for reappropriation for other projects, including the Lake Tyee project.

9. Akutan - Ch. 90 SLA 1981, Sec. 34 appropriated $127,000 for a loan to the City of Akutan for electrification. As indicated in item 2 above, the loan had been made prior to the appropriation referenced in this section from a prior appropriation. Therefore, the funds appropriated in section 34 of this act could be reappropriated for other purposes.

10. Ouzinkie - Ch. 90 SLA 1981, Sec. 46 appropriated $700,000 for the Ouzinkie Waste Heat Project. This appropriation could be reduced to the amount of $250,000 since it is possible to complete the project for that cost.

You also asked me to specify and justify for you what would be the minimum appropriations which may be necessary for FY 83 for the power development program. I was also asked this question by Senator Fahrenkamp at a recent Senate Resources Committee hearing on SB-608. Attached is my response to Senator Fahrenkamp.

If you have any questions or would like additional information, please call upon me.

Sincerely,

Eric P. Yould
Executive Director

Attachment: as stated

cc: Chuck Conway
Ron Lehr
Jerry Reinwand
Commissioner Mueller

SECTION 22 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
AMENDS Lake Elva hydro funding				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund						1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
	Total							Total		

(8) PROJECT DESCRIPTION

This amendment was made because it has been determined that the Lake Elva project is no longer feasible. See attachment from APA, page 2, #6.

LEGISLATIVE MEMBER'S SIGNATURE:
APA

(9) CATEGORY

AGENCY

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FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

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ALASKA POWER AUTHORITY

334 WEST 5th AVENUE - ANCHORAGE, ALASKA 99501

Phone: (907) 277-7641
(907) 276-0001

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If you have any questions or would like additional information, please call upon me.

Sincerely,

E. P. Yould

Eric P. Yould
Executive Director

Attachment: as stated

cc: Chuck Conway
Ron Lehr
Jerry Reinwand
Commissioner Mueller

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Water/Sewer Vehicle Maint. Fac.	Bethel	17		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	428,000					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority	Governor's Priority					
	Total							Total		

PROJECT DESCRIPTION (8)

The City of Bethel recently voted to expend $1,500,000 of its municipal assistance funds for the construction of a 30,000 sq. ft. facility for the vehicles involved in the water delivery and sewage waste transportation system. The total project cost is estimated to be $2,300,000. The remaining balance of $372,000 will be sought from other sources.

Vehicles will be stored, maintained, and sanitized on a regular basis in the new facility.

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9) Municipal Grant

AGENCY Dept. of Admin.

PROGRAM

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Revised Date

FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Combined Facility Planning	Togiak	16		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Disapprove
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	7,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

(8) PROJECT DESCRIPTION

Togiak is requesting planning funds for a badly needed combined facility. This request surfaced in FY '81. They are not asking for a large facility but they are considering this a priority.

LEGISLATIVE MEMBER'S SIGNATURE:

(9) CATEGORY

AGENCY

PROGRAM

LEGISLATIVE REQUEST
PROPOSED CAPITAL

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Revised Date

FY 83

SECTION 25 (HB-643)

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
AMENDING APA POWER PROJECTS				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund						1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
	Total							Total		

PROJECT DESCRIPTION (8)

This section makes two adjustments to projects and feasibility studies funded in Chapter 90, SLA 1981. The Kodiak Waste Heat Cogeneration Project is an actual project and should not be listed under this section as a feasibility study. It was removed from this Section 46, of Chapter 90, SLA 1981 and is reappropriated in Section 261 of HB-643.

The Ouzinkie waste heat project was originally budgeted for $700,000. The project can be completed for only $250,000 according to the APA.

See attachment: #10

LEGISLATIVE MEMBER'S SIGNATURE:

APA

CATEGORY (9)

AGENCY

PROGRAM

Page of

Revised Date

FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

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If you have any questions or would like additional information, please call upon me.

Sincerely,

Eric P. Yould
Executive Director

Attachment: as stated

cc: Chuck Conway
Ron Lehr
Jerry Reinwand
Commissioner Mueller

SECTION 26 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
BETHEL - Utilities Corp. Loan				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

$2 million was appropriated in Chapter 54, SLA 1980 for a loan to the City of Bethel to purchase the Bethel Utilities Corporation. $2 million is insufficient to purchase the utility and the effective interest rate for loans from the power project lan fund is unacceptable to the City of Bethel. The city of Bethel does not appear to be interested in pursuing an application for the loan of these funds for this purpose.

See attached letter from APA, item #3

LEGISLATIVE MEMBER'S SIGNATURE:
APA - Rural Request

CATEGORY (9)

AGENCY

PROGRAM

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Revised Date

FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

ALASKA POWER AUTHORITY

334 WEST 5th AVENUE - ANCHORAGE, ALASKA 99501

Phone: (907) 277-7641
(907) 276-0001

March 5, 1982

The Honorable M. E. Dankworth
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Senator Dankworth:

You have requested information on funds which have been appropriated to the Power Authority in recent years which may be available for reappropriation. I understand that this is necessary due to the fact that the state's revenue projections for FY 83 have been considerably reduced. In addition preliminary indications from the Attorney General's office on the law suit of the Trustees for Alaska are that interest earnings, which were appropriated with funds appropriated in FY 82 for the Power Development Fund, may not have been properly appropriated and may not accrue to the projects for which they are appropriated. The following is a listing of those appropriations which we feel are available for reappropriation for other projects and purposes.

1. Angoon Title - Original appropriation was for $250,000 in Ch. 120 SLA 1980. This project does not appear that it will proceed in any form and the total amount of the appropriation could be used for other purposes.

2. Akutan - Ch. 54 SLA 1980 appropriated $1.1 million for a small hydroelectric project at Akutan. $126,000 was loaned to the City of Akutan for the purchase of a turbine for the project. The balance of this appropriation or $974,000 could be used for other purposes. I recommend that the appropriated amount be reduced to $126,000, since the project will not proceed to construction.

3. Bethel - $2 million was appropriated in Ch. 54 SLA 1980. The purpose of the appropriation was for a loan to the City of Bethel to purchase the Bethel Utilities Corporation. $2 million is insufficient to purchase the utility and the effective interest rate for loans from the power project loan fund is unacceptable to the City of Bethel. The City of Bethel does not appear to be interested in pursuing an application for the loan of these funds for this purpose. These funds could be made available for reappropriation for other purposes.

4. Green Lake - Ch. 90 SLA 1981 appropriated $60 million for the Green Lake Project. Ch. 92 SLA 981 repealed and reenacted

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Health Care Delivery System	Yukon-Kuskokwim	17,18		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	730.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

Because of federal budget cutbacks, health care in the bush areas will be cut drastically.

Requested is a contract in the Yukon-Kuskokwim region for upgrading the health care delivery system for the 54 villages.

See attached for budgetary explanation.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9)

AGENCY

PROGRAM

LEGISLATIVE REQUEST
PROPOSED CAPITAL

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FY 83

(1) Arthritis Therapist Program (2) surround villages

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Di
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	$13,580					1004	General Fund	
1005	I/A Receipts		Total Annual Operational Cost				1005	I/A Receipts	
	G.O. Bonds		Position (FTE)					G.O. Bonds	
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8) Arthritis is a serious health problem in the Yukon Kuskokwim delta. 37% of all referrea the the internist at the Bethel PHS Hospital are directly related to arthritis. The disease is ambulatory and chronic; once it presents and afflicts its victims, it remains for life. It may improve with time and treatment, but it is never cured. The disease severely affects the ability of the patient to continue a vigorous and demanding lifestyle centering around hunting and fishing.

Funding for this project would allow YKHC to take a multifaceted approach to the problem of arthritis. The funding would be used as follows:

Fees for a professional occupational therapist	$6,000
Travel funds for clients	4,000
Client educational materials	500
Plastics and Splints	1,200
Equipment: Daily Adaptive Devices	500
Total Direct Cost	$12,200
Indirect @ 11.8% (excluding equipment)	1,380
Total Budget	$13,580

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9) DHSS

AGENCY DHSS-NAMED RECIPIENT GRANT

PROGRAM YUKON-KUSKOKWIM HEALTH CORP

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Revised Date

FY

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

(1) Yukon Kuskokwim Health Corporation (2) Bethel & 24 Villages (3)

Health Educator Assitant

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	$55.0					1004	General Fund	
1008	I/A Receipts						1008	I/A Receipts	
	U.O. Bonds		Total Annual Operational Cost					U.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

The Health Education Department of the Yukon Kuskokwim Health Corporation has established a program to educate residents of the Yukon-Kuskokwim Delta about preventable illnesses. However, funding is available from the federal government to hire only one person to service the 48 villages in the region. It is impossible for this one person to adequately cover all 48 villages; therefore funding that would enable YKHC to hire one additional person is being sought.

Many health problems prevalent in the region are preventable. Examples are ear infections accidents, and infectious disease. Funding for this additional position would greatly expand YKHC's health education efforts, and reduce these health problems.

The person hired under this funding would travel to 24 villages, providing audio-visual materials, recording radio and television announcements on health topics, and producing newsletters ad other materials..

The budget is as follows:

Salary	$19,570.00
Fringe @ 20%	3,914.00
Travel to 24 villages (2 trips/village)	7,200.00
Per diem @ $45/day, 3 days/trip	6,480.00
Supplies and Materials	1,220.00
Total Direct	38.384.00
Indirect @ 33.1%	16.616.00
	$55,000.00

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9) DHSS

AGENCY DHSS-NAMED RECIPIENT GRANT

PROGRAM Yukon-Kuskokwim Heath Corp.

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FY

35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

(1) STREP BOARD SURVEILLANCE PROGRAM (2) surrounding villages (3) 16, 17, & 18 (4) 7/1/82 (5) 6/30/

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	$76,530					1004	General Fund	
1008	I/A Receipts						1008	I/A Receipts	
	U.O. Bonds		Total Annual Operational Cost					U.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8) The City of Bethel and fifty surrounding villages lie in Alaska's "strep belt." The incidence and prevalence of strepococcal disease and rheumatice fever has beer 5-20 times the national average. The strepococcus gern is also responsible for childhood diseases such as otitis media, kidney disease, peumonia and is commonly found in wound infections. These diseases cause significant morbirdity and mortaility but with appropriate surveillance and treatment they can be prevented.

The goal of the strep program is to reduce the rheumatic fever rate and to reduce other diseases resulting from streptococcal infections especially in children ages 5-19. By treating strep throat within 10 days of the onset of symptoms it is 90% probable that the strep infection will not develop into rheumatice fever. The Center for Disease Control's "report on Acute Rheumatic Fever in Western Alaska Native Children" from 1979 indicates that there has been a reduction in cases of rheumatic fever in this area and taht a likely reason for this reduction is the YKHC strep program.

Currently the Strep Program processes all symptomatic throat cultures from Bethel and the surrounding villages--approximately 16,000 cultures per year. Culture results from the lab are promptly forwarded by radio to the village health aides. Such a system insures the shortest possible turn around time for culture results so that patients may be treated within the 10 day limit. The Strep Porgram personnel in cooperation with the Health Aide Training Program teach a section on streptococcal disease during appropriate sessions. They also send supplies for culturing to the health aides on a monthly basis.

A budget is attached.

(SEE ATTACHED PAGE FOR BUDGET).

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9) DHSS

AGENCY DHSS-NAMED RECIPIENT GRANT

PROGRAM YUKON-KUSKOKWIM HEALTH CORP

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FY 8

35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

YUKON-KUSKOKWIM HEALTH CORPORATION

STREPTOCOCCAL PROGRAM FISCAL YEAR 1983

Direct Labor	
Medical Technician	$24,000
Program Assistant (2/3 time)	13,369
Category Total	37,369
Fringe @ 19%	7,100
Travel	
Bethel/Anchorage/Bethel one (1) trip @ 225	225
Per Diem: 2 X 72	144
Bethel/Village/Bethel: 1 trip @ 175	175
Per Diem: 3X 45	135
Category Total	679
Supplies	
19,000 Cultures @ 65¢ Each	12,350
Total Direct	57,498
Indirect @ 33.1%	19,032
Total Budget	$76,530

Dental Disease Program

(6) AGENCY REQUEST

1002	Federal Receipts	
1003	G/F Match	
1004	General Fund	$12,449
1008	I/A Receipts	
	U.O. Bonds	
	Total	

(7) Operational Cost & No. Personnel

Increase -- (Decrease)

		First Operating Year	Ultimate Annual Year
Funding Source	Federal Receipts		
	General Fund		
Total Annual Operational Cost			
Position (FTE)			

Previous Year Priority	Agency Priority	Governor's Priority

GOVERNOR'S REQUEST

Approved [ ] Deferred [ ] Other [ ]

1002	Federal Receipts	
1003	G/F Match	
1004	General Fund	
1008	I/A Receipts	
	G.O. Bonds	
	Total	

PROJECT DESCRIPTION (8)

The Yukon-Kuskokwim Health Corporation's Dental Disease Prevention Program provides services to approximately 700 Bethel school children. This preventive service includes:

1. application of topical fluorides five (5) times per year;
2. a weekly mouthrinse program; and
3. a demonstration of correct techniques of daily oral hygiene.

The budget breakdown is:

Salary	$5,450.00
Fringe @ 19%	1,035.00
Materials/Supplies	1,550.00
Equipment	1,755.00
Total Direct	9,790.00
Indirect @ 33.1%	2,659.00
Total Budget Request	$12,449.00

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9) DHSS

AGENCY DHSS-NAMED RECIPIENT GRANT

PROGRAM YUKON-KUSKOKWIM HEALTH CORPORATION

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

(1) Specialty Care Project (2) Surrounding Villages (3) 16, 17 & 18

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnal Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR REQUEST Approved	Deferred	Disa
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	$136.572					1004	General Fund	
1008	I/A Receipts						1008	I/A Receipts	
	U.O. Bonds		Total Annual Operational Cost					U.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8) The Yukon-Kuskokwim delta area is inflicted with a high rate of otitis media, a disease causing hearing loss and/or deafness. A program combating otitis media has been started by YKHC using federal funds; however, cutbacks in federal funding are threatening the continued viability of this program. YKHC is asking that the Legislature provide funds so that this very necessary program can be continued. The budget breakdown is contained on the attached page.

(SEE ATTACHED PAGE)

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9) DHSS

AGENCY DHSS-NAMED RECIPIENT GRANT

PROGRAM Yukon-Kuskokwim Health Corporation

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

YUKON-KUSKOKWIM HEALTH CORPORATION

SPECIAL EAR PROJECT

FISCAL YEAR 1983

Direct Labor	
Physician Assistant	$25,472
Ear Program Assistant	23,803
Ear Program Assistant	21,849
Category Total	$71,124
Fringe @ 19%	$13,514
Travel	
To 12 problem villages	
Bethel-Village-Bethel 24 trips x 2 staff x $150	$ 7,200
Per Diem: 24 trips x 2 days x 2 staff x $45	4,320
To 38 maintenance villages	
Bethel-Village-Bethel 38 trips x $150	5,700
Travel for PA living in Anchorage	
Anchorage-Bethel-Anchorage 2 trips x $220	440
Training	
Bethel-Anchorage-Bethel 3 trips x $220	660
Per Diem: 3 trips x 3 days x $72	432
Bethel-Lower 48-Bethel 2 trips x $1,000	2,000
Per Diem: 2 trips x 5 days x $70	700
Category Total	$28,292
Supplies	$ 2,000
Equipment	$ 1,300
Total Direct Cost	$116,230
Indirect 17.7% (excluding equipment)	$20,342
Total Budget	$136.572

(1) ACCIDENT PREVENTION (2) Surround Villages (3) 16, 17 & 18 (4) 7/1/82 (5) 6/30

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	DI
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	$36,725					1004	General Fund	
1008	I/A Receipts						1008	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8) The goals of the accident prevention program are to prevent violent accidents in the villages and to increase public knowledge of accidents and unsafe practices. The major thrust is directed toward the outlying villages and is geared toward working with both students and villagers through a series of classes and presentations.

The accident prevention specialists work closely with other programs in the area to help provide comprehensive coverage of any areas related to accidents, e.g., working with emergency medical services to provide CPR and first aide training. The Specialists need a wide variety of audio visual equipment to conduct the training sessions, develop posters and produce public service announcements.

This money will supplement money from other funding sources.

(SEE BUDGET ON ATTACHED PAGE.)

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9) DHSS

AGENCY DHSS-NAME RECIPIENT GRANT

PROGRAM YUKON-KUSKOKWIM HEALTH CORP.

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

YUKON-KUSKOKWIM HEALTH CORPORATION

ACCIDENT PREVENTION FY'83

Direct Labor	
1/2 salary for full time coordinator	$16,098
Category Total	16,098
Fringe @ 19%	3,058
Travel	
Bethel/Village/Bethel 7 X 150	1,050
Per Diem 7 X 4 X 45	1,260
Bethel/Anchorage/Bethel 2 X 220	440
Per Diem 3 X 2 X 72	432
Category Total	3,182
Supplies	3,000
Equipment	3,000
Total Direct	28,338
Indirect @ 33.1% Excluding Equipment	8,387
Total Budget	36,725

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnal Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Den
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	$76,546					1004	General Fund	
1008	I/A Receipts						1008	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FYE)						
			Previous Year Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8) The Emergency Medical Services Department of the Yukon-Kuskokwim Health Corporation is dedicated to upgrading emergency care throughout the entire Yukon-Kuskokwim Delta region. The department works with existing agencies and resources to pull together the elelments of medical manpower, training, emergency communications, ground and air transportation, health facilities, patient transfer for specialized care and public information. These efforts are made to ensure for the patient the best possible care from the onset of sudden injury or illness through all phases of emergency care needed.

The priority department goals are:

1. To provide a program of emergency medical care training on a continueing basis for consumer, healths aides, first responders, EMT's, nurses, and physicians.
2. To increase the efficiency of emergency respons in the region by ensuring that adequate communication lines are available.
3. To increase data collection to provide reliable comprehensive data for use in designing EMS training programs, planning of equipment purchases, evaluation of health status changes, implementation of prevention programs and to serve as a resource to other agencies.

This request is made necessary because of federal dutbacks plus inflationary costs. This su is necessary to ensure the operation of the EMS program for the delta area on an effective level.

A budget breakdown is attached.

(SEE BUDGET ON ATTACHED PAGE.)

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9) DHSS

AGENCY DHSS-NAMED RECPIENT GRANT

PROGRAM YUKON-KUSKOKWIM HEALTH CORP

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FY 8

85 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

YUKON-KUSKOKWIM HEALTH CORPORATION

EMERGENCY MEDICAL SERVICES PROGRAM

FY 1983

Direct Labor		
½ of full time EMS Director		$15,151
½ of full time Coordinator Trainee		9,813
½ time Outreach Trainer		11,347
	Category Total	36,311
	Fringe @ 19%	6,899
Travel		
Outreach Trainer		
Village-Village-Village	10 @ 75	750
Per Diem	4 x 45 x 10	1,800
Village-Bethel-Village	2 @ 150	300
Per Diem	4 x 2 x 63	504
Coordinator Trainer		
Bethel-Anchorage-Bethel	1 @ 220	220
Per Diem	3 x 72	216
Bethel-Village-Bethel	2 @ 150	300
Per Diem	3 x 45 x 2	225
	Category Total	4,315
Supplies		1,000
Other (Publications & Newsletter)		8,985
	Total Direct	57,510
	Indirect @ 33/1%	19,036
	Total Budget	76,546

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
YKHC HEALTH AIDE TRAINING PROGRAM	BETHEL & 56 surrounding villages	16-18	July 1, 82	

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	136.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

Health Aides are the backbone of the health care system for the rural communities. Indian Health Services has just informed YKHC that they plan to cut funding for training health aides. Health aides are trained at the Kuskokwim Community College (KCC). KCC has announced that they will not be able to continue training YKHC's health aides without assistance.

YKHC needs 136,000 as a one time grant for salaries, fringe, an administrative assistant, and travel for students for health aide training.

Budget: $111,000 for salaries & fringe for instructor and admin. assistant
25,000 for travel for students
TOTAL $136,000

LEGISLATIVE MEMBER'S SIGNATURE:
Rep Tony Vaska

LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

CATEGORY (9) DHSS

AGENCY DHSS-Named Recipient Grant

PROGRAM YKHC Yukon-Kuskokwim Health Corp.

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FY 83

(4310/80)

P.O. Box 528
Bethel, Alaska 99559
(907) 543-3321

Proposal
for Supplemental State Funding of the
Community Health Aide Education Program
FY 1983

February 11, 1982

Summary

The Yukon-Kuskokwim Health Corporation (Y.K.H.C.), with support from the Kuskokwim Community College (K.C.C.), requests one-time funding for F.Y. 1983 to maintain the functioning of the Community Health Aide Education Program at the F.Y. '82 level.

This is requested at this time because of cutbacks in the Indian Health Service funding of the Program, compounded by a F.Y. '83 K.C.C. budget which was fixed before such federal cutbacks were anticipated.

Submitted by the
Yukon-Kuskokwim Health Corporation

Marilyn Chohaney, MD
Medical Director, YKHC

Susan Martin, Department Head
Community Health Aide Education
Kuskokwim Community College

YUKON-KUSKOKWIM HEALTH CORPORATION

P.O. Box 528
Bethel, Alaska 99559
(907) 543-3321

Historical Perspective on the Health Aide Program

Alaska is unique in the United States in its health care delivery system, in which rural health care is vitally dependent on the functioning of its local Community Health Aides. The Community Health Aides (CHA's) provide primary health care to the people of their villages, including acute, chronic and preventive care. They are supervised by Public Health Service physicians and State Public Health nurses through regular daily radio contact and written physician standing orders. Historically, the CHA Program was established by the Public Health Service (P.H.S.) in the 1950's, and remains under federal control through the Indian Health Service (I.H.S.) to the present time.

Funding for all aspects of the CHA program in the Yukon-Kuskokwim Delta, their salaries, supportive services, and education, remains under I.H.S. control, with responsibility for the entire program lying with the Yukon-Kuskokwim Health Corporation in Bethel. The task of educating the health aides was subcontracted in 1975 by Y.K.H.C. to the Kuskokwim Community College (K.C.C.), where it remains at the present time. Through an agreement with Y.K.H.C., the K.C.C. also partially funds the health aide training department of its Health Sciences Division. Several Health Corporations in the state offer their health aides education, but the Y.K.H.C.-K.C.C. training program is by far the largest of these, second in size only to the Anchorage program in number of course offerings and number of students trained.

Current Status (FY '82) of the K.C.C. Health Aide Education Program

The K.C.C. training program is responsible for the training of 130 Community Health Aides, servicing 48 villages in the Yukon-Kuskokwim Delta. The eleven-week basic training program of didactic and clinical work is conducted in Bethel and is followed by 600 hours of supervised work at the village clinics. This training program leads to statewide certification and usually takes the CHA 18-24 months to complete. In addition, advanced education courses for certified health aides and brief basic training courses for alternate aides are offered. The Y.K.H.C.-K.C.C. health aide program was the first in the state to offer college credit for its education course, leading to the Associate of Applied Science degree.

Because of the sophisticated nature of the material to be taught and a concern for the quality of instruction; the student:teacher ratio is maintained at 2:1 in clinical situations. The department is currently staffed by 3 full-time instructors, one of whom also functions as the Department Head. Basic training courses are limited to six students per session. Seventy health aides will have passed through the training program in Bethel upon completion of the FY '82 academic year in five basic training and seven advanced training sessions. Additionally in FY '82, our instructors will have made ten village visits for the purpose of one-on-one intensive instruction of CHA's. Medical direction, clinical teaching and quality assurance for the K.C.C. program is provided by the medical director of Y.K.H.C.

P.O. Box 528
Bethel, Alaska 99559
(907) 543-3321

Fiscal Situation, F.Y. '83: CHA Education Program

The total budget for the FY '82 academic year, after the recent 10% budget cut by IHS, is $210,000. Of this, $118,000 is from Y.K.H.C. (IHS funds) and $92,000 is from K.C.C. University of Alaska funds.

Other federal budget cuts affect the health aide program indirectly but with major impact. The P.H.S. has reduced physician visits to villages to only once per year and, at the same time, nearly eliminated the travel funds necessary to transport the patient to the doctor. The burden of primary responsibility for health care in rural Alaska, therefore rests, now more than ever, squarely upon the shoulders of the Community Health Aide.

The need for competent, highly-trained and well-paid health aides has never been more important for rural Alaska.

At the present time only 45 of the 130 Bethel area CHA's are certified and this necessitates planning for on-going basic education offerings at full capacity. The attrition rate among the Bethel area health aides is high. High attrition increases the demand placed upon the training program to certify newly-hired CHA's. Continuing CHA attrition necessitates full funding for the full service from the K.C.C. Health Aide Education Program in FY '83 and beyond.

Our high CHA attrition rate is felt to be secondary to the low maximum annual salary rate of $10,670, which is paid by Y.K.H.C. solely through federal monies, and is the lowest in the State (compare Norton Sound Health Corporation at $28-30,000 for an experienced CHA). Recent funding cuts and anticipated cutbacks in the I.H.S. funding of all aspects of the CHA program have forced Y.K.H.C. to prioritize monies for salaries and support, therefore, to approach the attrition problem. I.H.S. funds must be directed at maintaining and supporting health aide salaries in this fiscal crisis. Without State support to assist the K.C.C. Health Aide Education Program in FY '83, all aspects of the program previously described will be severely curtailed.

P.O. Box 528
Bethel, Alaska 99559
(907) 543-3321

Objectives FY '83: CHA Education Program

The following objectives can be met with a minimum of two full time instructors, one half-time instructor, a full time administrative assistant and an adequate travel budget for student health aides:

1. Conduct twenty-two weeks of Basic Training (6 students per session) during the academic year according to the following breakdown:

	No. of Sessions	No. of Students
Session I (4 weeks)	2	12
Session II (3 weeks)	2	12
Session III & Preceptorship (4 weeks)	2	12
	6 Total	36 Total

2. Conduct a minimum of five weeks' Advanced CHA Training to include the following courses:

	No. of Students
one - two week Emergency Medical Course	6
one - one week Mental Health/Alcoholism	8
one - two week Communicable Disease (prepares students to perform screening and diagnostic tests for sexually transmitted diseases, pap smears.)	6
	20

3. Conduct six instructor visits to selected villages. Health Aides in need of additional one-on-one instruction following a basic training session will receive priority, as well as specialized course work at the K.C.C. center. Staff travel to the village will, however, be reduced from the FY '82 level.

P.O. Box 528
Bethel, Alaska 99559
(907) 543-3321

Funds requested from the State of Alaska
Community Health Aide Education Program, FY '83

The Program requires a minimum of 2½ instructors to offer the basic training curriculum leading to certification and some advanced course offerings for previously certified CHA's. K.C.C. funding of the program for FY '83 is expected to support 1½ instructors. Therefore, our funding request from the State is as follows:

COST CATEGORY	
Direct Labor	
Clinical Instructor (full-time K.C.C.)	41,344
Administrative Assistant (full-time K.C.C.)	22,718
CATEGORY TOTAL	64,062
Leave Accrual	
41,344 @ 3.1%	1,282
22,718 @ 17%	3,862
CATEGORY TOTAL	5,144
Fringe Benefits	
41,344 @ 21%	8,682
22,718 @ 24.1%	5,475
CATEGORY TOTAL	14,157
Travel	
Students (Health Aides)	26,140
Staff (Village Travel)	2,000
CATEGORY TOTAL	28,140
Materials (Commodities)	1,000
Communications (Telephone)	1,000
Tuition	6,000
TOTAL DIRECT	119,503
Indirect KCC @ 15%	17,925 → 137,428
Indirect Y.K.H.C. @ 18.1%	21,630
TOTAL REQUEST	159,058

(with federal Supplement)

KCC is shipping in 92,000

160.0 — K.C.C.

P.O. Box 528
Bethel, Alaska 99559
(907) 543-3321

Cost Analysis for State Supplemental Funds Requested FY '83

TRAVEL

Basic Training	
Air Fare @ $100 round trip for 36 students	3,600
Per diem @ $16 a day for a total of 154 days of training x 6 students	14,784
Advanced Training	
Air Fare @ $100 a trip for 20 students	2,000
Per diem @ $16 a day for a total of 35 days of training x 10 students	5,600
STUDENT TRAVEL	25,984
Staff Travel	
6 village visits @ $100 a trip	600
Per diem x $50 a day x 4 days x 6 village visits	1,200
STAFF TRAVEL	1,800
Materials (Commodities)	
Teaching aids, student supplies	1,000
Telephone (direct line for village communication with health aides)	1,000
Tuition	7,200

Courses offered will generate 288 earned University credits @ $25 a credit - cost must be assumed by training program. The tuition will accede requested funds and the difference may need to be absorbed by the University

P.O. Box 528
Bethel, Alaska 99559
(907) 543-3321

Objectives FY '83: CHA Education Program

The following objectives can be met with a minimum of two full time Instructors, one part-time instructor, a full time administrative assistant and an adequate travel budget for student health aides:

1. Conduct twenty-two weeks of Basic Training (6 students per session) during the academic year according to the following breakdown:

	No. of Sessions	No. of Students
Session I (4 weeks)	2	12
Session II (3 weeks)	2	12
Session III & Preceptorship (4 weeks)	2	12
	6 Total	36 Total

2. Conduct a minimum of five weeks' Advanced CHA Training to include the following courses:

	No. of Students
one - two week Emergency Medical Course	6
one - one week Mental Health/Alcoholism	8
one - two week Communicable Disease (prepares students to perform screening and diagnostic tests for sexually transmitted diseases, pap smears.)	6
	20

3. Conduct six instructor visits to selected villages. Health Aides in need of additional one-on-one instruction following a basic training session will receive priority, as well as specialized course work at the K.C.C. center. Staff travel to the village will, however, be reduced from the FY '82 level.

YUKON-KUSKOKWIM HEALTH CORPORATION

P.O. Box 528
Bethel, Alaska 99559
(907) 543-3321

Funds requested from the State of Alaska
Community Health Aide Education Program, FY '83

The Program requires a minimum of 3 instructors to offer the basic training curriculum leading to certification and some advanced course offerings for previously certified CHA's. K.C.C. funding of the program for FY '83 is expected to support 1½ instructors. Therefore, our funding request from the State is as follows:

COST CATEGORY	
Direct Labor	
Clinical Instructors (full- & part-time K.C.C)	57,344
Administrative Assistant (full-time K.C.C.)	22,718
CATEGORY TOTAL	80,062
Leave Accrual	
41,344 @ 3.1%	1,778
22,718 @ 17%	3,862
CATEGORY TOTAL	5,640
Fringe Benefits	
41,344 @ 21%	12,042
22,718 @ 24.1%	5,475
CATEGORY TOTAL	17,517
Travel	
Students (Health Aides)	26,140
Staff (Village Travel)	2,000
CATEGORY TOTAL	28,140
Materials (Commodities)	1,000
Communications (Telephone)	1,000
Tuition	6,000
TOTAL DIRECT	139,359
Indirect KCC @ 15%	20,904
TOTAL REQUEST	160,263

(1) Yukon Kuskokwim Health Corporation (2) the AVCP Region (3) 16, 17, & 18 (4) 1/17/02 (5) 07 30

Quality Control Coordinators

(6) AGENCY REQUEST

1002	Federal Receipts	
1003	G/F Match	
1004	General Fund	$77,991
1008	I/A Receipts	
	G.O. Bonds	
	Total	

(7) Operational Cost & No. Personnel Increase -- (Decrease)

		First Operating Year ____	Ultimate Annual Year ____
Funding Source	Federal Receipts		
	General Fund		
Total Annual Operational Cost			
Position (FTE)			

Previous Year Priority | Agency Priority | Governor's Priority

GOVERNOR'S REQUEST

Approved | Deferred | Other

1002	Federal Receipts	
1003	G/F Match	
1004	General Fund	
1008	I/A Receipts	
	G.O. Bonds	
	Total	

PROJECT DESCRIPTION (8) The Indian Health Service has established a health aide program in the villages in the Yukon/Kuskokwim Delta. However, IHS does little to give these health aides support once they are hired. YKHC does have funding for two persons to perform this function, but two persons cannot adequately cover all 48 villages in the region. This funding would allow YKHC to hire two more coordinators.

The persons hired will evaluate the quality of health care provided by the village health ades and will assist the health aides in performing services. The coordinators will review the condition of the village clinic facilities, equipment and supplies. The coordiators will meet with the village council to discuss clinic matters.

When village health aides are absent from the villages the coordinators will provide health care to the villages. The coordinators will also provide on-site training to the Health Aides in health care and overall management of the clinic, and will help in resolving problems faded by the health aides.

The budget breakdown is:

Salary (for two positions)	$37,980.00
Fringe @ 19%	7,216.00
Travel (20 villages x 150.00 x 3 trips)	9,000.00
Per diem ($45/day x 20 trips x 4 days)	3,600.00
Supplies/Materials	800.00
Total Budget	$58,596.00
Indirect @ 33.1%	19,395.00
Total Budget	$77,991.00

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9) DHSS

AGENCY DHSS-NAMED RECIPIENT GRANT

PROGRAM YUKON-KUSKOKWIM HEALTH CORP

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

(1) [illegible] PLANNING (2) Surrounding Villages (3) 16, 17, & 18 (4) 7/1/82 (5) 6/30/8

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Disa
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	$78,778					1004	General Fund	
1008	I/A Receipts						1008	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8) The main goals of the Maternal Child Health/Family Planning program are to reduce infant mortality as well as reducing maternal morbidity during pregnancy and childbirth and to make family planning available to all ages and both sexes. Tjese goals are achieved by staff that is reposnsible for the maintenance of a complete file on all prenatals, post partums, and children up to one year old; by providing comprehensive education in the schools and communities on pregnancy, normal A&P, puberty, decision making and family planning and by providing a complete range of family planning services, with special emphasis on teens and maclu. The staff works closely with other health professionals in the area to provide services in an efficient manner.

The funds would supplement other funds from PHS and region X.

A budget breakdown is attached.

(SEE ATTACHED BUDGET).

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9) DHSS

AGENCY DHSS-NAMED RECIPIENT GRANT

PROGRAM YUKON-KUSKOKWIM HEALTH CORP

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LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

YUKON-KUSKOKWIM HEALTH CORPORATION

MATERNAL CHILD HEALTH/FAMILY PLANNING

FY 1983

Direct Labor	
Health Education Assistant	$20,699
2/3 time for full time Nurse practitioner	17,425
Category Total	38,124
Fringe @ 19%	7,243
Travel	
For Health Educator	
Bethel-Village-Bethel 9 x 150	1,350
Per Diem 2 x 9 x 45	810
Bethel-Anchorage-Bethel 1 x 220	220
Per Diem 3 x 72	216
For Nurse practitioner	
Bethel-Village-Bethel 9 x 150	1,350
Per Diem 4 x 9 x 45	1,620
Category Total	5,566
Supplies	6,000
Equipment	3,000
Total Direct	59,933
Indirect @ 33.1% (excluding equipment)	18,845
Total Budget	78,778

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	
1002	Federal Receipts		Funding Source	Federal Receipts			1002 Federal Receipts		
1003	G/F Match			General Fund			1003 G/F Match		
1004	General Fund	$33,320					1004 General Fund		
1008	I/A Receipts						1008 I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost				G.O. Bonds		
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total						Total		

PROJECT DESCRIPTION (8) The major goals of the Community Health Representatives are to reduce the incidents of venereal disease in the Yukon-Kuskokwim delta region and to work with other agencies to help provide care and follow up on clients. These goals are accomplished by providing classes, instructing on a 1:1 basis, assisting at speciality clinics, making home visits, helping with follow-up on heart clients, hypertensive clients, positive GC and strep cultures and to provide assistance and education in area schools.

The attached budget would supplement funding from federal sources.

(SEE ATTACHED BUDGET).

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9) DHSS

AGENCY DHSS-NAMED RECIPIENT GRANT

PROGRAM YUKON-KUSKOKWIM HEALTH CORP

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

YUKON-KUSKOKWIM HEALTH CORPORATION

COMMUNITY HEALTH REPRESENTATIVE

FY 1983

Direct Labor		
½ salary fo full time co-ordinator		$13,952
½ salary of full time CHR		4,883
	Category Total	18,835
Fringe @ 19%		3,579
Travel		
Bethel-Anchorage-Bethel	5 trips @ 220	1,100
Per Diem 15 nights x 72		1,080
	Category Total	2,180
Supplies		373
	Total Direct	24,966
Indirect @ 33.1%		8,264
	Total Budget	33,230

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Fire Protection Equipment	Atmautlauk	17		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	55.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

When a fire starts in the typical Bush home, it generally results in the complete loss of the structure, the family's possessions, and sometimes a life. This is a report from the Task Force on Fire Prevention and Control, January 1, 1982. It is often a tragedy for the victims of the fire because they rarely have any insurance coverage.

Atmautlauk doesn't even have the basics for fire protection. They would like a portable pump and station which serves as a platform to transport the pump. They will also need a hose to dispense the water. Cost estimates for purchase of this equipment is $55,000.

EGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9)

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Erosion Control Assessment	Newtok	17		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	200.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

Erosion occurs over a 3 to 4 mile wide area on the bank of the Ninglik River. The river is about 1/2 mile from the village and the bank erodes at about 10 feet per year.

Construction costs would be approximately $700 per lineal foot of bank stabilization. The Cost of construction is approximately $2,500,000.

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9) _____

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Sanitation Vehicle	Napakiak	17		

(6) AGENCY REQUEST		
1002	Federal Receipts	
1003	G/F Match	
1004	General Fund	75.0
1005	I/A Receipts	
	G.O. Bonds	
	Total	

(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____
Funding Source	Federal Receipts		
	General Fund		
Total Annual Operational Cost			
Position (FTE)			

Previous Year Priority	Agency Priority	Governor's Priority

GOVERNOR'S REQUEST	Approved	Deferred	Disapproved
1002	Federal Receipts		
1003	G/F Match		
1004	General Fund		
1005	I/A Receipts		
	G.O. Bonds		
	Total		

PROJECT DESCRIPTION (8)

Napakiak received funding in FY 82 for construction of a road to the dumpsite. Construction is expected to be completed this summer.

The City of Napakiak is requesting funds to purchase a dumptruck. DOT estimates that a 215 H Whites 5-yard dumptruck will cost $75,000, if purchased now.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9)

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

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(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Recreational Area	Lower Kalskag	17		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	25.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

The City of Lower Kalskag lacks even the most basic recreational facilities. This project would clear timber and brush off a small parcel of land and put picnic tables there, along with some play equipment for the children.

The appropriation would be used to pay rental and gasoline costs for a tractor used to clear the land. It would also pay labor costs. Finally, it would purchase some equipment for the area.

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CATEGORY (9)

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Prematernal Home	Bethel	16,17,18		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved ☐ Deferred ☐ Disapproved ☐		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	75.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

The Bethel Prematernal Home is a facility that allows the mothers to come to Bethel prior to delivery at the Bethel PHS Hospital. Frequent bad weather and the vast distances between Bethel and the surrounding villages makes transportation unreliable in the Bethel area. Time is a crucial factor when the mother gives birth to a premature baby or begins hemmorrhaging. The village health aides lack the training necessary to deal with such emergencies. Therefore, it is crucial that the mothers arrive in Bethel prior to delivery.

Approximately one month prior to delivery the PHS Maternal Child Health Department calls expectant mothers to Bethel. Coming to Bethel is, of course, the mother's option. Many mothers who choose to come to Bethel, however, have no place to stay other than the Prematernal Home.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9)

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(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Fire Station	Togiak	16		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnal Increase - (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	125.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

The City of Togiak is requesting $125,000 to construct a fire station to house the fire truck that is to arrive this spring.

Because of the layout of the community, the citizens are very concerned about fire safety.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9)

AGENCY

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Fire Truck	S. Naknek	16		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)	First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source: Federal Receipts			1002 Federal Receipts		
1003	G/F Match		General Fund			1003 G/F Match		
1004	General Fund	125.0				1004 General Fund		
1005	I/A Receipts					1005 I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost			G.O. Bonds		
			Position (FTE)					
			Previous Year Priority	Agency Priority	Governor's Priority			
	Total					Total		

PROJECT DESCRIPTION (8)

The Borough is in need of a new fire truck in South Naknek. The present truck is a 1952 Reo which is a 1200 gallong tank truck converted to a pumper. In addition to its age and the lack of obtaining parts, it does not have drafting capabilities which is necessary with rapid water refill. It also has an open cab which does not provide necessary warmth for the fire fighters.

To meet the present fire fighting needs of South Naknek, it is proposed that the new tank truck with pumping capabilities have a 1500 to 2500 gallong water tank capacity with a 250 to 300 gallon per minute pump with a quick dump system with 4" connections. Based on current cost estimates, the type of truck we feel is necessary will cost $125,000.

Source of estimate: Pierce Fire Apparatus
Appleton, Wisconsin

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9) _____

AGENCY _____

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Tractor	Manokotak	16		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	130.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

The city of Manokotak will be receiving funds for a new dumpsite and will need the heavy duty equipment for maintenance of the dumpsite. Their request is for a TD 15. The winch for this piece of equipment is requested under another line item.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9)

AGENCY

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Tractor Winch	Manokotak	16		

(6) AGENCY REQUEST		
1002	Federal Receipts	
1003	G/F Match	
1004	General Fund	20.0
1005	I/A Receipts	
	G.O. Bonds	
	Total	

(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____
Funding Source	Federal Receipts		
	General Fund		
Total Annual Operational Cost			
Position (FTE)			

Previous Year Priority	Agency Priority	Governor's Priority

GOVERNOR'S REQUEST		
Approved	Deferred	Disapproved

1002	Federal Receipts	
1003	G/F Match	
1004	General Fund	
1005	I/A Receipts	
	G.O. Bonds	
	Total	

PROJECT DESCRIPTION (8)

This request is similar to the request for the tractor.

The heavy duty equipment will enable them to maintain their new dumpsite.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9)

AGENCY

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
1982 Fishery Income Survey	Dillingham	16	FY 83	

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	10.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

The Bristol Bay Native Association and the University of Alaska collected income statistics on the Bristol Bay fishery for 1979 and 1980. The compilation of this information over a five year period would document the trends of the salmon cycle. This iformation would be very important this year due to the recent botulism incident.

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(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Beaver Roundup Planning	Dillingham	16	FY 83	

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	5.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

A request has been received from the Beaver Festival Association for planning the 25th Annual festivities.

The Association is governed by a 7 member board of Directors with the City of Dillingham and the Chamber of Commerce.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title	Location(s) (2)	Election Districts Served (3)	Start Date (4)	Completion Date (5)
Airport Construction	Nunapitchuk	17		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	1,200.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

Bethel air operators say that this community needs a close in airport rather than a three mile trip to Kasigluk. There have been many incidents when it has been impossible to make that three-mile trip to get out of town on emergency situations.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Needs Assessment & Land Managemer	Yukon-Kuskokwim	16,17		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	1,553,300					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

The sum of $1,553,300 is requested for a contract in the Yukon-Kuskokwim area for a regionwide needs assessment and land management program in the 54 villages in the Yukon-Kuskokwim area. The projects are as follows:

1.	Needs Assessment for Early Childhood Education	$ 75,000
2.	Upgrade heating systems-Low Income Home Energy supplement	125,885
3.	Field based educational Program Regional Gov't. Study	60,000
4.	Comprehensive Regional Plan	395,000
5.	Land Management & Realty Program	217,415
6.	Western Alaska Reindeer Program	250,000
7.	Fur Industry Opportunities Plan	260,000
8.	Arts & Crafts Program	170,000
	Total Request	1,553,300

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01 1143(8/80)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Fisheries Loan Officer	Dillingham	16		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	40.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

Fishermen applying for a state loan have been assisted by various organizations in the past. A qualified Fisheries Loan Officer for the Bristol Bay area would be able to make recommendations directly to the loan committee and/or the bank, thereby speeding up the loan process.

This allocation would cover the salary and travel expenses for a fisheries loan officer who would be responsible for the Bristol Bay area and possibly the geographic area to which the officer travels.

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(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Fire Protection Equipment	Newhalen	16	FY83	

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002 Federal Receipts		
1003	G/F Match			General Fund			1003 G/F Match		
1004	General Fund	280.8					1004 General Fund		
1005	I/A Receipts						1005 I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost				G.O. Bonds		
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total						Total		

PROJECT DESCRIPTION (8)

Newhalen has no fire fighting equipment, and must use a hand and bucket method to put out all fires. The results are never real sucessful. Newhalen is requesting a fire truck and pump system so that water can be pumped from Lake Iliamna into the Fire Truck. A heated garage must also be constructed so that the Fire truck can be maintained.

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(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Fire Protection Equipment	Eek	17		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	55.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

When a fire starts in the typical Bush home, it generally results in the complete loss of the structure, the family's possessions, and sometimes a life. This is a report from the Task Force on Fire Prevention and Control, January 1, 1982. It is often a tragedy for the victims of the fire because they rarely have any insurance coverage.

Eek doesn't even have the basics for fire protection. They would like a portable pump and station which serves as a platform to transport the pump. They will also need a hose to dispense the water. Coast estimate for purchase of this equipment is $55,000.

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(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Health Clinic Equipment	Togiak	16		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	2,500.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

This request for equipment for a second exam room is made to enable the clinic to become a sub-regional clinic.

Statistics show that a second exam room would also enable the health aide to attend to more patients in the clinic.

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Project Title	Location (s)	Election Districts Served	Start Date	Completion Date
(1) Airport Electrification	(2) Ekwok	(3) 16	(4)	(5)

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnal Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Disapprov
1002	Federal Receipts		Funding Source	Federal Receipts			1002 Federal Receipts		
1003	G/F Match			General Fund			1003 G/F Match		
1004	General Fund	260,000					1004 General Fund		
1005	I/A Receipts						1005 I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost				G.O. Bonds		
			Position (FTE)						
			Previous Year Priority	Agency Priority		Governor's Priority			
	Total						Total		

PROJECT DESCRIPTION (8)

Ekwok received some funds to upgrade their airport but did not receive an allocation for airport electrification.

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(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Budget Overruns	Lake & Peninsula	16		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	421.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

An amount of $534,722 was requested in 1981 to cover construction cost shortfalls.
An amount of $113,800 was received in 1981, leaving a balance of $421,000 still owing.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Health Clinic Expansion	Kwethluk	17		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	132.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

The health center at Kwethluk has only one examination room. The radio is located in the same room as the patient's examination room, permitting no privacy during radio traffic hours. The Public Health Service reports that the clinic needs a dual egress for safety reasons. Kwethluk intends to use the money to construct an additional examination room with dual egress for the clinic.

12' x 15' examination room 360 sq. ft. x $200/sq. ft.	72,000
Area Cost Index Factor x 153.5%	110,412
Inflaction factor x 19%	131,390
DOT/PF & DHSS Combined Estimate	132,000

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Village Electrification	Koliganek	16		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	130.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

Due to accelerated expansion of the village, so much so that they have, according to a recent study made available to them by the U of A that, they now have nine more homes that what they had predicted to have by the year 2000, that they have over-extended their electrical capabilities. Original homes at the end of the electrical line drop to 90 volts AC during peak usage hours and frequent power outages during peak evening usage, often multiple outages in one evening.

Beside the obvious need for larger generators, transmission lines, poles, and transformers in order to serve the new consumers, even simply the installation of transformers to benefit the existing consumers would be very beneficial.

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(1) Project Title	(2) Location	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Fire Protection Equipment	Tuluksak	17		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	55.0					1004	General Fund	
1005	I/A Receipts						.006	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

When a fire starts in the typical Bush home, it generally results in the complete loss of the structure, the family's possessions, and sometimes a life. This is a report from the Task Force on Fire Prevention and Control, January 1, 1982. It is often a tragedy for the victims of the fire because they rarely have any insurance coverage.

Tuluksak doesn't even have basic fire protection equipment. They would like a portable pump and station. The station serves as a platform to transport the pump. They will also need a hose to dispense the water.

DOTs cost estimate for purchase of this equipment is $55,000.

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(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Ambulance	Dillingham	16	FY 83	

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	70.0					1004	General Fund	
1005	I/A Receipts						1006	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

The city of Dillingham would like a replacement ambulance. They would like a Modular 4 x 4 Braund to provide emergency services to residents in less accessible areas off the main roads.

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(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Grader and Deump Truck	Togiak	16		

(6) AGENCY REQUEST		
1002	Federal Receipts	
1003	G/F Match	
1004	General Fund	185,000
1005	I/A Receipts	
	G.O. Bonds	
	Total	

(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____
Funding Source	Federal Receipts		
	General Fund		
Total Annual Operational Cost			
Position (FTE)			

Previous Year-Priority	Agency Priority	Governor's Priority

GOVERNOR'S REQUEST	Approved	Deferred	Disapprove

1002	Federal Receipts	
1003	G/F Match	
1004	General Fund	
1005	I/A Receipts	
	G.O. Bonds	
	Total	

PROJECT DESCRIPTION (8)

These pieces of equipment are requested to replace old equipment. The dumptruck will be used to assist the village with their refuse collection.

The grader will help maintain the roads in the community.

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(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Wood River Road Project	Dillingham	16		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	500.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

Continued improvement of the road between Dillingham and the Native Service Hospital, as well as to Wood River, is required to meet rapid settlement along both roads.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title	Location (s)	Election Districts Served	Start Date	Completion Date
Fisheries Loan Officer Office Space (2)	Dillingham (3)	16 (4)		(5)

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	3.5					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

This allocation is requested for the purpose of office space for the newly created Fisheries Loan Officer in Dillingham.

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(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Emergency Patient Travel	Yukon-Kuskokwim	16-17		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnal Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	32.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

Because of federal budget cutbacks, many patients utilizing the health clinics will have to pay money out of their own pockets which many cannot afford, for medical care if they need to be hospitalized, out of their villages.

This appropriation would enable the residents in the Y-K area to obtain sometimes life-saving medical attention, should the need arise.

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(1) Project Title	Location(s) (2)	Election Districts Served (3)	Start Date (4)	Completion Date (5)
Herring Processing Feasibility	Bristol Bay	16		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	158.6					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

This proposal is directed at full utilization of herring and attempting to expand the market for herring caught in Bristol Bay. Increasing the value and quality of herring is in the best interests of the fishermen and industry in order to keep prices at the highest possible level.

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(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Municipal Building	Aleknagik	16	FY 83	

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	350.0					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
	Total							Total		

PROJECT DESCRIPTION (8)

This facility would house a greatly needed city office, municipal building, police office, jail facility and fire hall. Also a safe room and health clinic. This request was approved by the city council and the mayor and would centralize community facilities.

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PROPOSED CAPITAL PROJECT

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Road Improvements	Port Heiden	16		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	200.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

The Bristol Bay Housing Authority is constructing 14 new homes to be located on high ground approximately halfway between the existing village and the airport.

They are in desperate need of funding for an access road to the new site.

The village has expressed a willingness to expedite the road project by using local hire and locally owned equipment.

LSR&T has indicated some funding, but not until 1986.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Maintenance Building	Aleknagik	16	FY 83	

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	400.0					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year Priority	Agency Priority	Governor's Priority					
	Total							Total		

PROJECT DESCRIPTION (8)

At present this small community does not have a facility to store heavy equipment. This maintenance building would provide not only heated storage but a repair and shop facility for equipment maintenance.

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Dock & Harbor Project	Dillingham	16		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	2,250.0					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
	Total							Total		

PROJECT DESCRIPTION (8)

The city of Dillingham Public Dock facility serves three major barge lines and is the distribution point for some 28 area villages. This cargo arrives via container ships and containers are left for periods of time between sailings. In order to accomodate the number of vans and flats they were stacked three high. This required a great deal of shuffling for distribution to customers and during certain periods cargo had to be left behind because of being completely inaccessible at time of loading literage scows. The winter of 1979 many school construction materials were stockpiled along with Naknek Electric materials all winter due to missing sailings. The fall of 1981 we had three heavily loaded barge lines arrive within the same 1½ week. One alone had 60 vans for Dillingham. Until you have seen our postage stamp staging area it ishard to visualize this operation. The existing dock facility consists of wood piling and wood plank construction. It was never designed to carry the weights currently hauled across it. The dock face is some 180 feet and depth to gravel pad some 140 feet. This area between dock face and gravel pad is of marginal strength. A reinforced runway about 40 feet wide across dock face and 20 feet wide along west side allows heavy cargo movement directly to gravel pad without crossing the marginal center section. This center section is utilized for light vans, empty vans and other platform items such as boats. There are some times three different fish companies trying to unload or load with vessels tied 3-6 abreast waiting service.

BENEFITS: 1)Reduction in operating costs of the facility due to less maintenance. Current dock requires extensive yearly repairs. 2)Greater safety factor due to less congestion of area, and adequate strength. 3)Enough additional space to allow fish boats hoisted for repairs without danger of the boat being hit by a container. 4)Enable literage barges to have containerized cargo loaded intact, because of large crane being able to be utilized on new dock. 5)Provision of adequate area for the Dillingham Cold Storage Plant.

Grant to the City of Dillingham.

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Heavy Equipment	Koliganek	16		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	210.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

This request is for the purchase of a D-4 or equivalent size bulldozer along with a four or at least a three yard dump truck, and a storage shed large enough to protect these purchases, and other equipment.

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Center for Young People	Bethel	17		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapprove
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	31.3					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

This request is the third phase of developing a center for young children which provides the following:

1. Child care and preschool education for children ages 18 months to five years of age.

2. Special education services for children ages 18 months to seven years of age.

3. After school care for 25 children ages 5-8.

4. LAB school for 12-15 child development associate candidates.

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
PATCH Program	Bethel	17		

(6) AGENCY REQUEST		
1002	Federal Receipts	
1003	G/F Match	
1004	General Fund	20.0
1005	I/A Receipts	
	G.O. Bonds	
	Total	

(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____
Funding Source	Federal Receipts		
	General Fund		
Total Annual Operational Cost			
Position (FTE)			

Previous Year Priority	Agency Priority	Governor's Priority

GOVERNOR'S REQUEST			
	Approved	Deferred	Disapproved
1002	Federal Receipts		
1003	G/F Match		
1004	General Fund		
1005	I/A Receipts		
	G.O. Bonds		
	Total		

PROJECT DESCRIPTION (8)

Funds are requested for professional evaluation of adults who have long standing, chronic disabilities, including mental disabilities. The funds would pay for transportation and consultation fees of a psychologist, physical therapist, occupational therapist, speech pathologist, and/or other professionals to provide interdisciplinary advise to a number of clients of human service agencies in Bethel.

The only other alternative is to send the client out to Anchorage or other locations where the expertise exists. This practice has been found to be ineffective primarily because of the lack of choice of the professionals and the lack of funds to pay for the services.

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(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Fire Protection Equipment	Kalskag	17		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	262.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

The cities of Upper and Lower Kalskag lack even the most basic fire fighting equipment. Fires in the bush can have disastrous consequences, and usually completely destroy the structure and the family's possessions. In addition, fires in the bush often result in the loss of life.

The cities of Upper and Lower Kalskag are separated by three miles of road. A fire station halfway between the villages could service both villages.

This request is for a fire truck such as an Emergency #1 vehicle which can carry 1500 gallons of water and is equipped with extinguishers, an independent pump engine, a hose for pumping water from the Kuskokwim River, breathing apparati, and fire fighting suits. The request would also fund the purchase of a pumper truck which would carry an additional 3000 gallons of water. The pumper truck is necessary because water is pumped at a rate of 500 gallons per minute, and water from the fire truck would only last for three minutes.

The fire and pumper trucks would be housed in a heated building. Experience has shown that unless fire trucks in rural areas are kept in heated buildings the turcks often will not start, and water stored in the tanks will freeze.

Budget estimates for the project are:

Fire truck	80.0
Pumper truck	57.0
Fire station	125.0

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(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Juvenile Wing of PATC	Bethel	17		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	350.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

Currently there is no provision in Bethel for the housing and treatment of minors who have been picked up in Bethel for violations of the local curfew ordinance or for alcohol violations. The great majority of the juveniles that have been detained by the Bethel Police are under the influence of alcohol. The current situation is that they are forced to be lodged in the Bethel jail with adults. This is clearly an undesirable situation. The City of Bethel is proposing to add an additional wing on the Philips Alcohol Treatment Center that would be used exclusively for the overnight housing of juvenile offenders.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

Project Title (1)	Location (2)	Election Districts Served (3)	Start Date (4)	Completion Date (5)
Septic Tank & Drain Fields	Aniak	17	FY83	

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	175.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

AVCP has scheduled new housing for Aniak but the federal budget cutback has jeopardized the completion of the project which includes a water sewer project and extension of electrical lines.

Attached is a cost breakdown.

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(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Water-Sewer Facilities	Pedro Bay	17		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	380.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

This project would consist of potable water and sewer waste facilities for residents of Pedro Bay. Due to the diverse location of housing in this community, this system will have to be designed as either a waste pick-up system or some other alternative. The present practice of dumping waste in Lake Iliamna either through direct pumping or through run-off along the shallow bedrock must be discontinued if we are to avoid contamination of this fresh water habitat.

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(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Village Council Office	Platnium	16	FY83	

(6) AGENCY REQUEST		
1002	Federal Receipts	
1003	G/F Match	
1004	General Fund	10,0
1005	I/A Receipts	
	G.O. Bonds	
	Total	

(7) Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year ____	Ultimate Annual Year ____
Funding Source	Federal Receipts		
	General Fund		
Total Annual Operational Cost			
Position (FTE)			

Previous Year-Priority	Agency Priority	Governor's Priority

GOVERNOR'S REQUEST			
		Approved	Deferred	Disapproved
1002	Federal Receipts			
1003	G/F Match			
1004	General Fund			
1005	I/A Receipts			
	G.O. Bonds			
	Total			

PROJECT DESCRIPTION (8)

The village of Platinum has requested assistance in remodeling their village council office.

Project Director 425.00 -mo. x 9 mo.	3,825.00
FICS - FUTA, etc. at 17%	650.25
3 laborers est. 720 Manhours	
8.00/hr. x 720 hrs.	5,760.00
Total Request	10,000.00

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Fisheries Quality Control Program	Bristol Bay	16		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)	First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Federal Receipts			1002 Federal Receipts		
1003	G/F Match		Funding General Fund			1003 G/F Match		
1004	General Fund	256.2	Source			1004 General Fund		
1005	I/A Receipts					1005 I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost			G.O. Bonds		
			Position (FTE)					
			Previous Year Priority	Agency Priority	Governor's Priority			
	Total					Total		

PROJECT DESCRIPTION (8)

The purpose of this proposal is to address the issue of Bristol Bay Salmon Quality. The Bristol Bay Native Association represents 29 villages in Bristol Bay whose residents are dependent on salmon for their livelihood. The return that Bristol Bay residents receive on their catch relates directly to the quality of the salmon that are purchased by the consumer.

The Bristol Bay Native Association is interested in identifying quality problems and taking the necessary steps to correct those problems. The proposal intends to survey consumers, fishermen, processors, transporters and brokers to get their views on what should be done to improve quality. Further, BBNA will study the arguments for and against a Bristol Bay Salmon Quality Control Board.

BBNA will provide an in-depth analysis of how a salmon is handled from the time it is caught until it is purchased by a consumer in canned, fresh, frozen or cured form. The purpose of this exercise is to identify where improvements in handling salmon can be employed to improve quality.

Finally, BBNA will produce a documentary film on the path of a salmon from the time it is caught until it is purchased and prepared by the consumer.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Ground & Shellfish Feasibility & Assessment	Bristol Bay area	16		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002 Federal Receipts		
1003	G/F Match			General Fund			1003 G/F Match		
1004	General Fund	441.8					1004 General Fund		
1005	I/A Receipts						1005 I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost				G.O. Bonds		
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total						Total		

PROJECT DESCRIPTION (8)

The purpose of this proposal is to assess ground and shellfish activity off the shores of Bristol Bay to determine the feasibility for establishing a groundfish and shell processing industry in Bristol Bay. The study would include a resource inventory to establish resources available and quantities for possible sale on the world fish market.

Further, this study would give the volume of ground and shellfish being taken and the distance to potential shore-based processing facilities. This study would supply data to determine whether or not a year-round fishing industry can be established using herring, salmon and ground and shellfish resources found in Bristol Bay.

Finally, the ground and shellfish assessment program would sample so that population densities of resources surveyed could be obtained. This project will increase our knowledge of the area and help prepare for potential offshore oil development in the Bristol Bay area.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Dry Dock Feasibility Study	Kipnuk	16		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	35.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

Kipnuk's main concern is the need for a dry-docking facility where they can dry dock their boats for repairs as needed. Their livelihoods depend heavily on the capability of the boats to withstand the stress of being transported from one area to another during spring hunting and the long trips during the summer and fall seasons when they are used in fishing and other means used in subsistence.

Not only will the people of this community benefit from this facility but the people from the neighboring communities will be able to utilize it for their benefit also as the distance between the villages is not that great.

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and equipment

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Fish & Wildlife Protection Officers	Bristol Bay Area	16		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	64,100					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

The subject of lack of enforcement in the Bay area is still alive and well. The Bay has had an enforcement problem for many years, and will continue to have this problem as long as the closed waters are not patrolled during the dark hours.

There was an effort to add extra enforcement personnel, this year another record breaking run is anticipated. A shortage of enforcement effort would be dangerous for both the fishermen and the resource

Lease of a 32' (6/20-7/30)	33,990
4 Protection Officers	30,172
	64,162

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LEGISLATIVE REQUEST
PROPOSED CAPITAL

Alaska State Legislature

Senate

Official Business

Pouch V
State Capitol
Juneau, Alaska 99811

April 16, 1982

MEMORANDUM

TO : Mike Scott
Senator Ferguson's Office

FROM : Senator Nels A. Anderson, Jr.

SUBJECT : BRISTOL BAY FISH & GAME PROTECTION OFFICER

Lease of a 32' Gillnetter (6/20-7/30)	$33,990
4 Protection Officers (6/20-7/30) (Fish aame)	30,172
	$64,162

Board
Item #14

Dear Governor Hammond:

I would like your help in getting additional Fish and Game Protection Officers assigned to Bristol Bay from June 20 to Junly 30, 1982. The purpose for this request is to increase protection presence and prevent violations of our fish regulations.

MIdnight or after dark drifts occur on a regular basis with no enforcement officers patrolling during those hours. We need at least four (4) additional Officers temporarily assigned to Bristol Bay and a 32 foot gillnetter on lease to prevent violations during the time that the greatest number of violations occur.

I would like to add this temporary program to the budget and I ask for your support.

Very sincerely,

Nels A. Anderson, Jr.
Alaska State Senator

Commissioner Wm. R. Nix, Dept. of Public Safety

cc: Commissioner Wm. R. Nix, Dept. of Public Safety
Senator Bettye Fahrenkamp
Senator Ed Dankworth
Senator Don Bennett
Representative Al Adams
Representative Joe Chuckwuk

Section 72 (HB-643)

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Electrical Line extension	Mat-Su			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	49,500					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total	49,500						Total	

PROJECT DESCRIPTION (8)

The funds will allow for the purchase of electrical distribution equipment to provide electricity to eight homeowners along the Little Susitna river 32 miles from Palmer near the gauge station on the Wasilla-Fishhook road.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Ferguson

CATEGORY (9)

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35 LEGISLATIVE REQUEST
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PROJECT

Sec. 72. Mat-Su electrical lines

Attached is the appropriate back-up that gives further and more accurate information on the appropriation for electrical lines in Mat-Su to provide electricity to 30 seasonal and year-round homeowners.

Allstate



Oliver Morris
Account Agent
5375 E. Northern Lights Blvd.
Anchorage, Ak. 99504
Bus.: 333-5501
Res.: 243-7055

Senator Frank Ferguson
Alaska State Senate
Juneau, Alaska 99811

Dear Frank:

Please find enclosed the map that you requested. The property turn off is located between mile 56 & 57 on the Parks Highway. The primary street is called King Arthur Dr. which will take you east north-east to Prator Lake and then north north-east to my property of which the Little Susitna River travels thru. This road from Prator Lake into my property follows a designated easement and section line. The nearest electricity is approximately 1.2 miles away. There are approximately 30 seasonal and year round homes in my immediate vacinity that a power line would service.

As you can see from the map there are numerous roads which branch off from the main artery road of King Arthur Dr This area is now serviced by school buses and my property's north-east property line is the city limits for the city of Houston.

Any help you may be able to give me and my fellow residents of this area concerning electrical supply would be deeply appreciated.

Sincerely Your Friend,

Ollie

Ollie Morris

OM/pt

Sec. 74. Bethel jail 2,945.0

Project pending. Land use problems have delayed project. Funds repealed.

Sec 74 of 73

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Utility System Construction	Kotzebue			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	400,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total	400,000						Total	

PROJECT DESCRIPTION (8)

The funds will allow the City of Kotzebue to make repairs and install new water and sewer lines throughout the city. The current system covers approximately 75% of the community leaving 25% who use the honeybucket system that creates health problems if not treated correctly.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Ferguson

CATEGORY (9)

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(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Radio Station	Galena	18		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	300,000					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
	Total							Total		

PROJECT DESCRIPTION (8)

An AM radio station with the capability of broadcasting to the villages of the Middle Yukon region is requested as a major enhancement to the education and recreation of the people. While the state has succeeded in getting public radio to much of Alaska, including stations in Anchorage, Fairbanks, Juneau, McGrath, and Bethel, the area from Holy Cross north to Huslia and Ruby is without reliable and representative broadcasting. Galena has been deemed an appropriate point from which to emanate such service.

$300,000 is projected to cover the cost of building construction and transmission equipment acquisition. A Board of Directors for the station will represent the villages of Kaltag, Nulato, Koyukuk, Galena, Ruby and Huslia.

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9) Education

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.

8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.

   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

   In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

Sec 77

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Radio Station	Galena	18		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	45,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

Funds are requested for the start-up costs of the Public Radio Station at Galena. The funds will cover Board of Director's travel and expenses for programming and operational planning meetings and hire of staff late in the fiscal year. Directors will be selected from the villages of Kaltag, Koyukuk, Galena, Nulato and Ruby.

* Operating Budget Request

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CATEGORY (9) Education

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INSTRUCTIONS:

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2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

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   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

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   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Bank Stabilization	Bethel	17		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	1,438,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

The requested funds are needed to cover a projected shortfall in the riverbank stabilization project currently underway at bethel. $5,250,000 was appropriated for the project last year and the current estimate for the present phase of construction is $6,870,000.

The work is part of a long range plan to provide not only a stabilized bank in the tank farm area, but a petroleum products dock and general cargo dock as well.

A bond request of $20,000,000 to complete the entire project is presently under consideration by the legislature. This funding will keep the project moving through this building season.

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9) Municipal Grant

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01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

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2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

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   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

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9. Enter the appropriate category, agency, and program name.

Sec 79

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Athapaskan Cul. Ed. Mat.	Doyon Region			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002 Federal Receipts		
1003	G/F Match			General Fund			1003 G/F Match		
1004	General Fund	30,000					1004 General Fund		
1005	I/A Receipts						1005 I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost				G.O. Bonds		
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total						Total		

PROJECT DESCRIPTION (8)

The purpose of the proposed book is to document in photos, prose explanations and drawings the process involved in making six Athapaskan craft items. The emphasis is not so much on the craft object as on the person making the object and the relation of this process to the Atahpaskan seasonal and cultural lifestyle. Time will be spent in the homes of these craftspeople, working with them and photographing them while they gather and prepare materials for their craft, and carefully record the steps involved in the actual fabrication of an object. The craft items to be included are birch bark and willow baskets, fishnets, fishtraps, snowshoes, quill and beadwork and clothing prepared from indigenous skins.

It is important that this documentary work happen while there are still Athapaskan people alive who through their craft work, may give us a concrete view into their cultural past. Documenting the work of these people can serve to bridge the gap between the Athapaskan past and future. In reviewing literature on the native cultures of Alaska there is an obvious lack of information on the Athapaskan culture. At the same time there is a lack of extant material culture or Athapaskan artifacts within the state's museums or private collections.

The economic significance of these crafts, which in the past were part of the means of survival, has been materially altered by the influence of the white culture, yet the cultural significance to the Athapaskan people has not. This project is dedicated to promoting a new valuation of Athapaskan craft work with the hope that a new attitude toward traditional crafts may be fostered so that gifted young people might choose to work with the traditional materials or techniques in innovative ways, creating modern artistic statements rooted in his or her past. If possible, interested

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35 LEGISLATIVE REQUEST **PROPOSED CAPITAL PROJECT**

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

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6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

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   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

students will be encouraged to involve themselves in this project by working with master crafts people as apprentices.

An attempt will be made to investigate each craft not just as an object of material culture but as an integral part of a whole way of life. In recording the process of gathering materials and constructing the object, it hoped that the intrinsic spirituality involved in this act and the Athapaskan relationship with nature will be illuminated.

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Cross Cultural Education & Development for Teacher Training	Dillingham	16		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	30.0					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year Priority	Agency Priority	Governor's Priority					
	Total							Total		

PROJECT DESCRIPTION (8)

This project will select only the villages in the Bristol Bay region since the agency/ organization who would be administering the program is only responsible for the Bristol Bay region. A local field worker, a person knowledgeable about the region, will conduct community meetings, interviews, and informal data collection. A panel of experts will be fored to guide curriculum development and teacher training. The curriculum development process will include a two way flow of information from the panel of experts to and from the local communities, insuring compatibility between local concerns and curriculum development. Local school administrators and community school boards will also be consulted and included in this process.

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(1) Project Title	Location (s) (2)	Election Districts Served (3)	Start Date (4)	Completion Date (5)
Cooperative Management Plan	Bristol Bay area	16		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnal Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	27.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

The Cooperative Management Plan was mandated by the ANILCA legislation. The Bristol Bay Study Group which is essentially the steering committee for the plan, has Federal and state agencies represented as well as representatives from the Bristol Bay Borough Coastal Resource Service Area (CRSA), the Bristol Bay CRSA, the Aleutians East CRSA, and a representative of Native Interests. The Bristol Bay Cooperative Management Plan will specify the uses allowed for state and federal land in the study area. The plan will also recommend changes in land ownership patterns in the region through land exchanges; state land selections and additions to federal conservation system units. The draft of the plan is to be submitted to the Governor and Secretary of Interior by December 2, 1983.

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(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Yupik Translator & Interpretor	Togiak	16		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	133.4					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

There is such a danger of losing our culture therefore every effort should be made to preserve and teach the younger generation about the lifestyles and traditions of the Yupik speaking population.

A copy of the budget is attached.

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5 LEGISLATIVE REQUEST PROPOSED CAPITAL.

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
S.A.F.E. Program	Dillingham	16		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002 Federal Receipts		
1003	G/F Match			General Fund			1003 G/F Match		
1004	General Fund	119,000					1004 General Fund		
1005	I/A Receipts						1005 I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost				G.O. Bonds		
			Position (FTE)						
			Previous Year Priority	Agency Priority		Governor's Priority			
	Total						Total		

PROJECT DESCRIPTION (8)

The S.A.F.E. Program is a Safe and Fear-free Environment Program that is new to the City of Dillingham.

GOALS:

1. Provide immediate assistance and advocacy services to victims of domestic violence and sexual assault and increase public awareness.

2. Provide Safe shelter to victims of domestic violence and sexual assualt and in need of refuge.

3. Provide training for volunteers which will result in the consistent quality level of service.

4. To raise public awareness and conduct outreach activities in the Dillingham community and Bristol Bay region around the issues of domestic violence and sexual assault.

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
APA RURAL FEASIBILITY STUDIES				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved / Deferred / Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

This section amends Section 6, Chapter 90, SLA 1981 by reducing the appropriation made to rural community feasibility studies by $1 million. The original appropriation of $5.6 million was as a result of combining a $4 million request and a subsequent request of $1.6. The total is more than enough to accomodate funding for the feasibility studies under consideration.

LEGISLATIVE MEMBER'S SIGNATURE:

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Sec. 84

The reduction to $4,600,000 from (5,600,000) in rural community feasibility studies, preconstruction design and engineering is due to the fact that feasibility studies in many of the communities precluded the need for design and engineering. The figure of $4,600,000 required to accomplish the project is an estimate from the Alaska Power Authority, and allows for some overrun on selected projects.

Sec. 85

The grant to the village of Circle has been reappropriated due to difficulty the village has had in establishing a qualified and representative entity to receive the funds.

Sec. 86

The original estimate provided by the Department of Transportation to construct a bike path along the Yerrick Creek Road proved to be far higher than necessary. As the specific project requested by the community will be accomplished for $196,000 (DOT figure) the balance is herein moved to other important projects.

Sec. 87

The Mentasta Lake erosion project was determined to be unnecessary after further study by the Army Corps of Engineers. The Department of Community and Regional Affairs has confirmed the availability of the funds for reappropriation.

Sec. 88

According to the Department of Transportation and Public Facilities, $910,000 is needed to complete the Emmonak airfield project. Therefore, the $90,000 balance of funds has been reappropriated to address other needs of the district.

Sec. 89

According to the Department of Transportation and Public Facilities, $440,000 is needed to complete the Beaver runway improvements. The balance of $83,000 has been reappropriated to address other needs of the district.

Sec. 90

According to the Department of Transportation and Public Facilities, a balance of $69,000 remains from state funds budgeted for runway work in 1979. While the Ruby runway is in need of repair at this time, the available funds are not nearly sufficient to address that need. The $69,000 is therefore reappropriated to address other immediate needs.

Sec. 91

At the request of the City of Galena, funds from the Roads and Survey project are herein reappropriated to meet other needs of the community that have arisen from cost overruns. $483,000 (600,000)

Sec. 92

$100,000 was appropriated to the Kuskokwim Native Association in Chapter 50, SLA 1980, for a Timber Study, to be completed in the mid-Kuskokwim River area. The Kuskokwim Native Association completed the study for a total of $75,000. The remaining amount of $25,000 is being reappropriated in Section 111.

Sec. 93

This section deletes St. Mary's and the $50,000 allocation to that city from the village Safe Water program. The funds are appropriated directly to St. Mary's in Section 113, and will be utilized for a water/sewer feasibility study.

Sec. 94

The $400,000 appropriated in Section 119 of Chapter 50, SLA 1980 for the hospital residential care program was unexpended because the residential facility was not completed. The funds have been reappropriated for health clinic operations and health aide training (Sec. 100) and other projects.

Sec 95

Project Title (1)	Location (s) (2)	Election Districts Served (3)	Start Date (4)	Completion Date (5)
Local Govt. Assistance Program	Mid-Kuskokwim			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002 Federal Receipts		
1003	G/F Match			General Fund			1003 G/F Match		
1004	General Fund	100,000					1004 General Fund		
1005	I/A Receipts						1005 I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

There are 11 villages in the Mid-Kuskokwim River area. Each have a village or city council, representing the entire community. None of the village or city councils fully understand their functions, powers, and responsibilities, and therefore cannot adequately serve or meet the needs of their community.

It appears that increasing demands will be placed upon local governing bodies from external sources, and the villages in the area are not prepared to meet these demands. A regression to a solely subsistence lifestyle is impossible as the western civilization influx into the village continues. During this influx and transitional period, the villages can either be an active decision making body, aware of their responsibilities and utilizing their power, or be swept along by external sources.

Several other elements of change are mandating a major adjustment occur in the villages and cities of the area. The communities are increasingly being called upon to assess and address their needs to the state and federal governments. The communities are often expected to prepare proposals and budgets for needs that have not yet thoroughly been assessed. The communities in many cases, have not conducted any planning program, are not trained in successfully operating a budget, and are not experienced in even the most basic accounting and bookkeeping procedures.

The above concerns of the villages of the Mid-Kuskokwim River area were voiced by residents of the area at a Regional Planning Conference held in the village of Sleetmute in September 1981. The Department of Community and Regional Affairs is also aware of and concerned about, the local

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

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   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

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   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

government needs of the area. The Department of Community and Regional Affairs will be responsible for contracting with an appropriate entity for a one-year program which will address the needs outlined above.

In particular, the entity will undertake the function of working with the villages in increasing the awareness of their local government responsibilities, powers, roles and functions. The entity will work closely with the Department of Community and Regional Affairs. The contractor will also act as a liaison between various state and federal agencies and the communities of the area. This function is becoming increasingly more important as agencies and programs infiltrate rural Alaskan areas.

Program costs for this program are estimated to cost $100,000. This includes all costs pertaining to the program. The program will be conducted by a trainer who will travel on a rotating basis to the communities in the area. This person will conduct workshops with the councils on a regular basis, and provide training and technical assistance to the city/village administrators in the communities.

It is expected that the completion of this program will find the communities of the area with strong and well-based local governments. These governing entities will, by the end of the program, have developed local and regional community plans, have conducted community and regional needs assessments be well versed in the roles, responsibilities and powers of a local government entity, be able to prepare a proposal and budget for funding requests, have council members and staff trained in correct accounting and bookkeeping systems, and in general be able to successfully carry out the functions of a local government entity.

Lec 96

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Developmental Input Analysis	Upper Tanana	19		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002 Federal Receipts		
1003	G/F Match			General Fund			1003 G/F Match		
1004	General Fund	100,000					1004 General Fund		
1005	I/A Receipts						1005 I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost				G.O. Bonds		
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total						Total		

PROJECT DESCRIPTION (8)

Funding is requested that will allow the Department of Community and Regional Affairs to issue a contract for the following purpose:

a) Identify native, private, and other lands that would be affected by construction of the Alaska Natural Gas Transportation System, the proposed Eielson-Canadian Border extension of the Alaska Railroad, and other development projects proposed for the Upper Tanana Region.
b) Provide a mechanism through which local communities can participate in planning for major developmental projects.
c) Monitor major projects and their effects on the region and its people.
d) Incorporate the above points a-c and develop a position paper and study addressing developmental projects in the region. The recommendations of the local communities on the projects, and recommendations on the socio-economic issues and necessary programs or variations required for the objective and sensitive development of the Upper Tanana Region.

The results will help facilitate timely, orderly and responsible resolution of potential problems associated with construction of the ANGTS Project, and the railroad extension over and through the region and taking into consideration the status of various land ownership. The result will provide information necessary for responsible management and development lands in the Upper Tanana Region, such management and development of Alaska's socio-economic potential, while at the time insuring the socio-cultural integrity of native and private landowners effected.

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01 1143(8/80)

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5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

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9. Enter the appropriate category, agency, and program name.

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(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Energy Use Planning	Middle Yukon	18/19		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002 Federal Receipts		
1003	G/F Match			General Fund			1003 G/F Match		
1004	General Fund	100,000					1004 General Fund		
1005	I/A Receipts						1005 I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost				G.O. Bonds		
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total						Total		

PROJECT DESCRIPTION (8)

Funding is herein requested for a coordinated energy planning effort for the villages of Allakaket, Galena, Hughes, Huslia, Koyukuk, Nulato, Ruby and Tanana. The funds will be used basically for the travel costs of village representatives for meetings to develop a unified energy plan and approach to overall community development. As all of these cities share common characteristics and concerns, a unified approval is both a cost-effective and efficient means of replacing individual community efforts.

This regional planning program is viewed as an important pilot project which may result in similar efforts around the state in the future. While there is potential to address a broad range of concerns, energy production and conservation are the key initial interests.

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   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Quality Control	Yukon/Kuskokwim	17 & 18		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	148,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

The requested funds are to provide instruction to area fishermen on the care of fisheries products to insure the highest possible quality and therein marketability of those products. Fishermen from both the Lower Yukon and Lower Kuskokwim regions will benefit from the education.

It is intended that contracts will be issued by the Department of Community and Regional Affairs to qualified providers of that education. The funds will be expended for personnel and travel costs.

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01 1143(8/80)

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Project Title (1)	Location(s) (2)	Election Districts Served (3)	Start Date (4)	Completion Date (5)
Minority Employment Assistanc	Fairbanks area	19		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	100,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

Funds are requested for an employment assistance program specifically directed to minority hire in the Fairbanks area. The Department of Community and Regional Affairs is requested to issue a contract to fulfill the following objectives:

1) To make local job market more accessible to Native persons.
2) To refer Native applicants into available jobs within the community that are suitable to their needs and interests.
3) To locate training opportunities to better assist Native persons in the competition for jobs in the local job market.
4) To offer counseling services to applicants with questions regarding career and training opportunities.
5) To interview and process applications for Native individuals seeking employment within the community.
6) To conduct pre-planning for gas pipeline construction.
7) To monitor, through statistical collection, the number of referrals, placements, counseling contracts, training placements, and other necessary data (including employment trends). Collect and analyze to gruarantee long-term professional development of this program and function.

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(01.1147(B/80)

Sec 100

Project Title (1)	Location (s) (2)	Election Districts Served (3)	Start Date (4)	Completion Date (5)
Clinic Leasing/HA Training	Doyon Region	18/19		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	356.000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

Funds in the amount of $108,000 are requested for the operational costs of nine clinics that have been funded by the state through legislative or Rural Development Assistance grants. Traditionally, the U.S. Public Health Service has leased clinics that have been constructed to a basic standard. That lease fee has taken care of the basic operating expense of the clinics (utilities). However, a freeze on that funding has made new-leases ineligible. The requested funds will pay operational costs of the nine new clinics which complete the village-built clinic program in the Doyon region. These costs will be ongoing.

The balance of this request is for the health aide training program which is described on the attachment.

It is intended that the Department of Health and Social Services will issue a contract for the administration of these programs.

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CATEGORY (9)

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PROPOSAL: Community Health Aide Program Assistance TCC Region

"The Alaska Community Health Aides (CHA) are selected by the local community, employed by a local Native health corporation and trained at one of three training centers, in two to four-week blocks of time. They function under remote radio or telephone-satellite communication with a hospital based physician (or a subregionally based physician assistant). They are further supported in their effort by visits from health professionals and by reference to, Guidelines for Primary Care in Rural Alaska, and other texts. The typical CHA is a kindly and able person who, before 1968, worked without pay and formal training, and has continued with a modest amount of formal training and pay since that time. Today, approximately 205 health aides are employed in 171 rural communities. This group has reported 200,000 patient encounters per year." In the TCC region, 29 CHA's cover 28 villages and report 12,046 patient encounters. (FY '81 TCC report attached).

The CHA's role has elements in common with the village health worker and medical assistant of many developing countries, ...and the recently recognized physician's assistant and nurse practitioner; however, it is not identical to any of these. Because of isolation, the CHA must function more as a physician or physician substitute. While they place emphasis on health education and prevention, the situation often demands front-line management of grave or complex medical problems. Their services meet the four essential criteria of health care -- that it be available, accessible, continuous, and acceptable to those served, and all at a reasonable cost. The whole CHA system is delicately balanced after years of local evolution."[1]

The delicate balance mentioned is about to be severely upset. The factors influencing the CHA's ability to function involve, at this time, primarily:

(1) funding support to meet the salary needs of these providers;

(2) training support in a clinical setting, to provide ongoing educational opportunity to these individuals;

(3) program support and on the job training by coordinator/instructor-trainers to individually augment their clinical training, and;

(4) on-site support by increased availability of alternate community health aides to provide relief from constant demands and continuous on-call requests made on these lone, isolated medical providers.

1. HSA Document 79-1010, January 1980
Program description CHA - Alaska, Attached

Support and relief in any of these areas requires an increased availability of funds, and at this time, federal funding, rather than addressing these needs, can only offer cutbacks which in effect compound the problem and make the need more imperative.

Recent state-commissioned studies to which you have access, i.e., Battelle study, House Finance committee study, note the CHA's to be essentially the sole provider of rural health care in small communities separated by the vast area of the State of Alaska. While these studies were done for the purpose of evaluation of various health status questions, i.e., insurance, interagency roles (PHS-State-Private), provider availability, Native vs. non-Native accessibility, and all offer suggestions as to what to study next, their findings may be years from producing any effect. The need of the rural providers is more urgent.

Economic Impact:

The figures noted below indicate only the current cutbacks and their effect on current programs at existing levels. It is essential that it be understood that funding at these levels (with state assistance) will help maintain the present status. Also, it must be noted that the present status does not provide funds sufficient for salaries to be economically competitive, or sufficient to offset the travel expense made necessary by the geographical area of the State of Alaska.

TCC-CHA Program Funding Levels:

At the present time, three areas of budgetary constraint are being imposed that will result in a serious decrease in fund levels. These consist of:

1. Notice of 10% federal fund reduction with the implication of similar cuts for next year. (Attached).
2. Failure of payment on commitment by PHS, to provide supplemental indirect funds that would relieve program budgeted dollars from this expense. The impact from this failure approximates another 10% reduction in available funds. (Review attached).
3. Notice of decision by PHS EMS director to cessate use of emergency medical service funds used to cover portions of CHA salary or training.

The combined effects of these three factors present the following budgetary picture, available for CHA support from PHS:

FY '81 $635,000 - actual
(FY '82 $754,000 - requested)
FY '82 $542,000 - available
FY '83 $430,000 - projected

STATE-WIDE - Area CHAP Budget

Total 4.5 million CHAP funding under a 10% curtailment will result in a loss of 450,000 to programs over the entire state. In addition, other funds which were being utilized by regional corporations, such as EMS and tribal support funds, are being severely curtailed, and will not be available.

Request:

For the urgent and immediate funding needs to support training of 28 community health aides in the TCC region, it is asked that the Maniilaq Association - State of Alaska pilot program, funded by the State in FY '82, be expanded to meet the needs of the Tanana Chiefs Conference, Inc. Health Aide Program. It should be noted that this request does not ask for full salary support of the subregional training positions, but only approximately 50%, the remainder to come from existing funds, provided by the USPHS.

FUNDING NEEDED:

Subregional Coordinator Instructors (50%)		
Fairbanks	14,000	
Tok	14,000	
McGrath	14,000	
Galena	14,000	
Ft. Yukon	14,000	
		70,000
Regional Instructor Trainer (100%)		
Fairbanks (at ANHS Clinic)	30,000	
		30,000
CHA's and/or Alternates to Training in subregional or regional clinics.		
Travel, tuition, per diem (for lodging and meals)		40,000
Coordinator Instructor Training and Triannual Regional Meetings (Travel and per diem)		6,000
Alternate Community Health Aide Hours Additional hours to support or provide emergency coverage for CHA's 24 hours per month x 12 months per year @ $7.50 per hour x 28 villages.		60,000
SUBTOTAL		206,480
Indirect charges to support provision of above expenditure at rate of 25.8%.		53,272
TOTAL REQUEST		259,752

J35o7

Sec 101

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Athabaskan Heritage Curriculum	Interior AK	—		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	250,000					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
	Total							Total		

PROJECT DESCRIPTION (8)

See attached proposal.

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9) DOE

AGENCY

PROGRAM

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FY 82

35 LEGISLATIVE REQUEST **PROPOSED CAPITAL PROJECT**

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.

8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.

   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

   In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

A REQUEST FOR A SPECIAL APPROPRIATION

To initiate a curriculum development project that would significantly benefit all students served by several school districts of the Interior and Southcentral regions of Alaska.

A consortium composed of school districts that serve students of Athabaskan ethnicity, hereinafter referred to as the Central Alaska Curriculum Consortium, Incorporated, would be organized to undertake a culturally- and language-based curriculum development project, hereinafter referred to as the Central Alaska Culturally-Based Curriculum Development Project, which would reflect the background, interests and needs of Native and non-Native children alike. The major aspects of the project given herein are indicative of the consensus of the feelings shared by the prospective members of the group.

PURPOSE. Recognizing the need to make curriculum more appropriate and functional for Alaskan students and further recognizing the rapid depreciation of the traditional practices and values of the Athabaskan peoples as well, the Consortium proposes to develop culturally-relevant curricula which would span grades K-12, be based on the past and present lifestyles of both non-Native and Native people and into which would be incorporated language development activities to enhance students' communicative competence. Under the provisions of 4 AAC 34.070(b), the Consortium would therefore attempt to address the curricular needs perceived by many school districts in the State (AS 14.30.410).

RATIONALE. (a) Basic to the development of a curriculum is the belief that the acquisition of all learning skills is inextricably linked to a student's perception of subject matter - i.e., when listening, speaking, reading and writing, for example, are viewed as meaningful and purposeful. When they are not, of course, the application of a concept to a new situation or task is simply unlikely.

(b) The development of the proposed curricula would serve to strengthen existing ties between communities and schools and to promote a feeling of pride

in traditional values and lifestyles of all, as well as to heighten the self-esteem of Native youth who would be able to more closely identify with their heritage.

DEVELOPMENTAL PROCESS. (a) Since the history, literature, oral traditions and lifestyles of the Athabaskans would be vital to the development of significant portions of the curricula, the Northwest Regional Educational Laboratory (NWREL), a suggested curriculum developer, would utilize a community-focused approach to the gleaning of all local information needed. A curriculum planning committee would be formed to articulate policy established by the Consortium, and district-wide and local development committees would be organized and trained to gather, transcribe and interpret useful information - and, finally, to authenticate all materials produced. Where materials have been desultorily produced, the committees would further determine the manner and extent to which they might be woven into the design of the broad curricular plan.

(b) The NWREL or any agency that might become involved in this unprecedented undertaking would participate fully in all phases of the project. They would

(1) maintain a close working relationship with all curriculum committees in terms of reviewing, editing and authenticating the locally produced materials;

(2) ensure that accepted academic concepts and goals are not only recognized but properly developed within particular curricular areas;

(3) develop the appropriate language enhancement activities;

(4) tie together all components of the curricula in such a way that the finished product receives broad academic acceptance;

(5) ensure the printing and publication of all materials;

(6) provide teacher orientation and training in the use of the materials once produced; and

(7) validate all curricular materials through exhaustive field-testing.

SCHOOL DISTRICT PARTICIPATION. (a) A consortium created for the purpose of developing culturally- and language-based curricula would conceivably consist of as many as fourteen school districts that serve Athabaskan children. The districts most likely to participate in such an effort, however, are the

(1) Alaska Gateway School District

(2) Anchorage Borough School District

(3) Copper River School District

(4) Fairbanks North Star Borough School District

(5) Galena City School District

(6) Iditarod School District

(7) Kenai Peninsula Borough School District

(8) Nenana City School District

(b) The belief underlying the creation of a consortium is, simply, that collectively, the task of developing such curricula can be accomplished more economically, with greater regional acceptance and with higher quality materials being the final result.

ORGANIZATION. To effectively undertake the tasks proposed, the Consortium will be established as a nonprofit corporation, which will be governed by a board of directors that would develop policy for the member districts and the procedures necessary to carry out the operation of the project.

AMOUNT OF AND JUSTIFICATION FOR SPECIAL APPROPRIATION. Due to an inadequate level of Public School Foundation Program (PSFP) funds for curriculum development and the dearth of federal support for same, the Central Alaska Curriculum Consortium, Incorporated, hereby requests a special legislative appropriation in the amount of two hundred and fifty thousand dollars ($250,000.00) to initiate the development of the proposed project. Such funding would be used exclusively to

(1) employ a project director and a secretary;

(2) guarantee the services of a curriculum developer such as the NWREL; and to

(3) cover all travel expenses in connection with formally organizing the consortium, developing a grant proposal to secure long-term project funding and establishing the curriculum committees that would be vitally important to the success of the project.

Sec 102

(1) Project Title	(2) Location(s)	(3) Election Districts Served	Start Date (4)	Completion Date (5)
Adult Basic Ed. Program	Nulato	18		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	74,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

Funds are requested to continue Adult Basic Education for the villages of Kaltag, Nulato, Koyukuk, Huslia, Ruby and Galena. It is intended that service be offered to persons sixteen and older who are not enrolled in a regular public or private school and who are in need of basic literacy skills, English language instruction, life skill instruction, or other assistance leading to secondary school completion equivalency.

It is intended that the Department of Education will issue a contract for this service and that funds will be utilized for salaries, travel costs, instructional materials, staff recruitment and development, and other related costs.

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9)

AGENCY Dept. of Education

PROGRAM

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FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

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2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

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6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

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9. Enter the appropriate category, agency, and program name.

Sec 103

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Koyukon Language Project	Yukon/Koyukuk REAA	18/19		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund						1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
	Total							Total		

PROJECT DESCRIPTION (8)

See attached

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9) DoE

AGENCY

PROGRAM

Page of

Revised Date

FY 82

35 LEGISLATIVE REQUEST **PROPOSED CAPITAL PROJECT**

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

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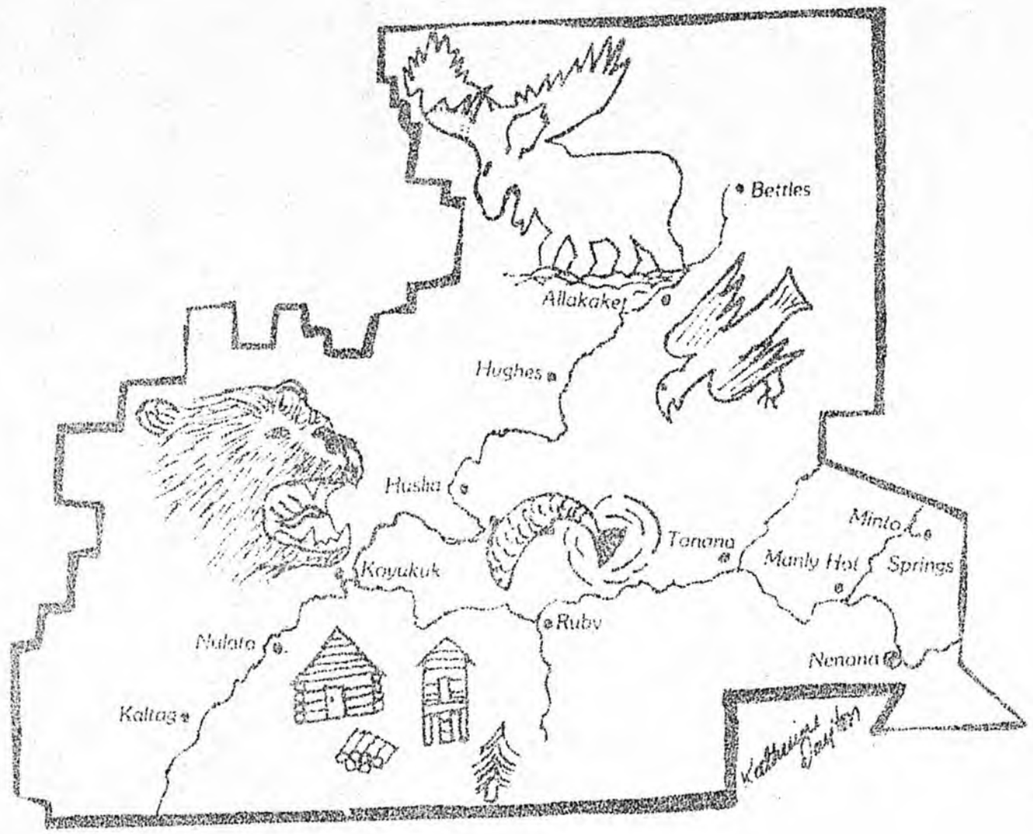
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   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

Yukon-Koyukuk School District

Koyukon Language Project



1982

YKSD KOYUKON LANGUAGE CURRICULUM

A Development Proposal

January ,7 1982

YUKON KOYUKUK SCHOOL DISTRICT
Joe B. Cooper, Superintendent

Donald V. Honea, School Board Chairman

Fred Lau, Assistant Superintendent
Niki McCurry, Program Development

KOYUKON LANGUAGE PROGRAM

INTRODUCTION

Community leaders, parents and teachers have long recognized the need to provide the Native Athabaskan students of the Yukon Koyukuk School District instruction in their Athabaskan Heritage. Cultural heritage learning is one of the five main goals adopted by the Regional School Board of YKSD. Small JOM and Indian Education sponsored programs have been successful in many YKSD schools. Inherent in these programs and in the district board goals is the assumption that a significant component of Athabaskan cultural heritage is the native language of the region, Koyukon, which is the primary native language of the district.

Although Koyukon language instruction has been offered sporadically in YKSD schools over the last ten years, past efforts have not met with great success. Most children in the region use English for their first language; the acquisition of a second language is a difficult task. A school program which teaches Koyukon as a second language must have a well designed, well structured curriculum, clear objectives, materials to support the instructors, and teachers who are not only fluent speakers but trained in second language teaching techniques. The development of such a program is a long term and expensive task--very few materials appropriate to such a program now exist. Yet time is running out on the Koyukon language. The youngest speakers are now in their middle to late twenties. The development and implementation of a Koyukon Language Curriculum must take place within the next five years or Koyukon will join the ever growing list of extinct Native American languages.

This document proposes the development of a grades 1-12 Koyukon Language Program (KLP throughout the remainder of this document). To be developed and implemented over a 7 year period, the KLC will be include a scope and sequence, a teacher guide book, instructional materials such as picture cards, and a pupil mastery system for each grade level. Each grade level will be developed in two phases, a pilot

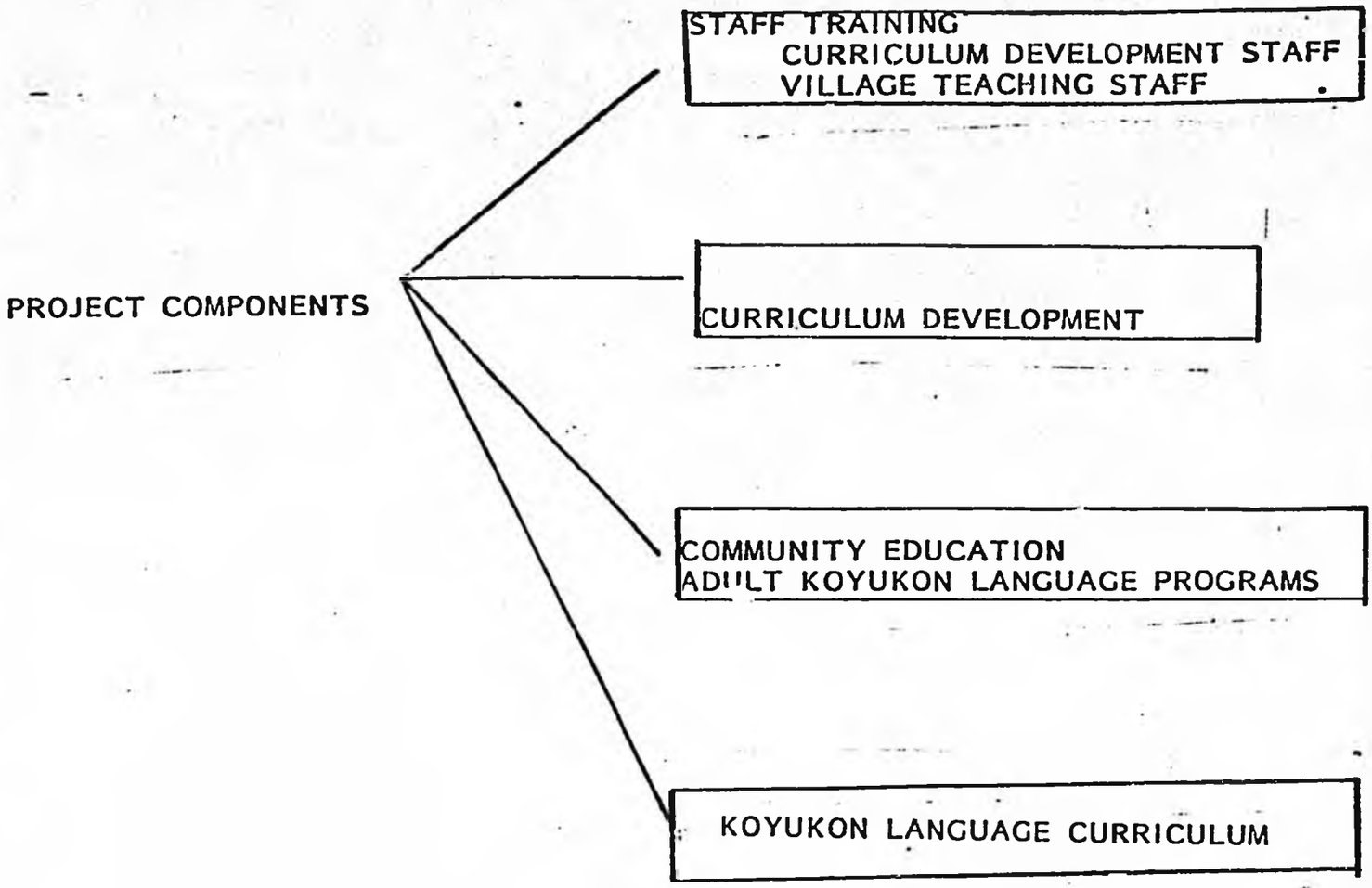
and a final edition. Development will take place at the rate of two grades per year, beginning with grade 1. The program will include curriculum development , teacher training,and community language education.

The objectives of the KLP will be two: first to develop student fluency in the native language of this region; second to develop a respect for the student's own cultural and linguistic heritage. While no school program alone can hope to resurrect or save a native language from extinction, it is hoped that because this project is a response to community expressed needs and because the project includes a community education component, that the Koyukon Language Program will go beyond the required in school instruction time and become a total community effort involving young people, elders, and parents.

The proposal will outline the curriculum design, the development process, the project personnel structure, the implementation process, and the budget.

1. PROJECT DESIGN

1.1



1.2 CURRICULUM SCOPE AND SEQUENCE

GRADES 1-3
TOPICS: oral language, basic noun vocabulary, basic sentence patterns topical lesson format:weather, family,animals,etc. MATERIALS: Teacher guidebook,literacy manual for instructors,topical noun dictionary, language master cards, picture flash cards, pupil management system.

GRADE 4
TOPICS: Introduction to Koyukon literacy, reading readiness, phonetics, presentation of some grammatical structures, e.g. pronoun inflection, continue oral review MATERIALS: pupil reading primers, workbooks, flashcards, teacher guidebook

GRADE 5
TOPICS: Intermediate reading skills, story reading, presentation of more grammatical material, pattern reviews,continue oral fluency practice MATERIALS: pupil readers, workbooks, flashcards, teacher guidebook, spelling book
GRADE 6
TOPICS: Basic Koyukon Grammatical patterns:noun classification, modal inflections, transitive/intransitive,morphology and syntax, question/answer patterns MATERIALS: grammar workbook, supplementary reading on Koyukon cultural topics

GRADE 7&8	
TOPICS:	Formal study of Koyukon Grammar, Koyukon culture, presentation of basic intermediate grammatical topics such as verb theme and verb derivation, phonological alternatives, Koyukon dialectology, Koyukon Geography and study of local place names
MATERIALS:	Teacher guidebook, pupil workbooks, oral language materials, language master tapes

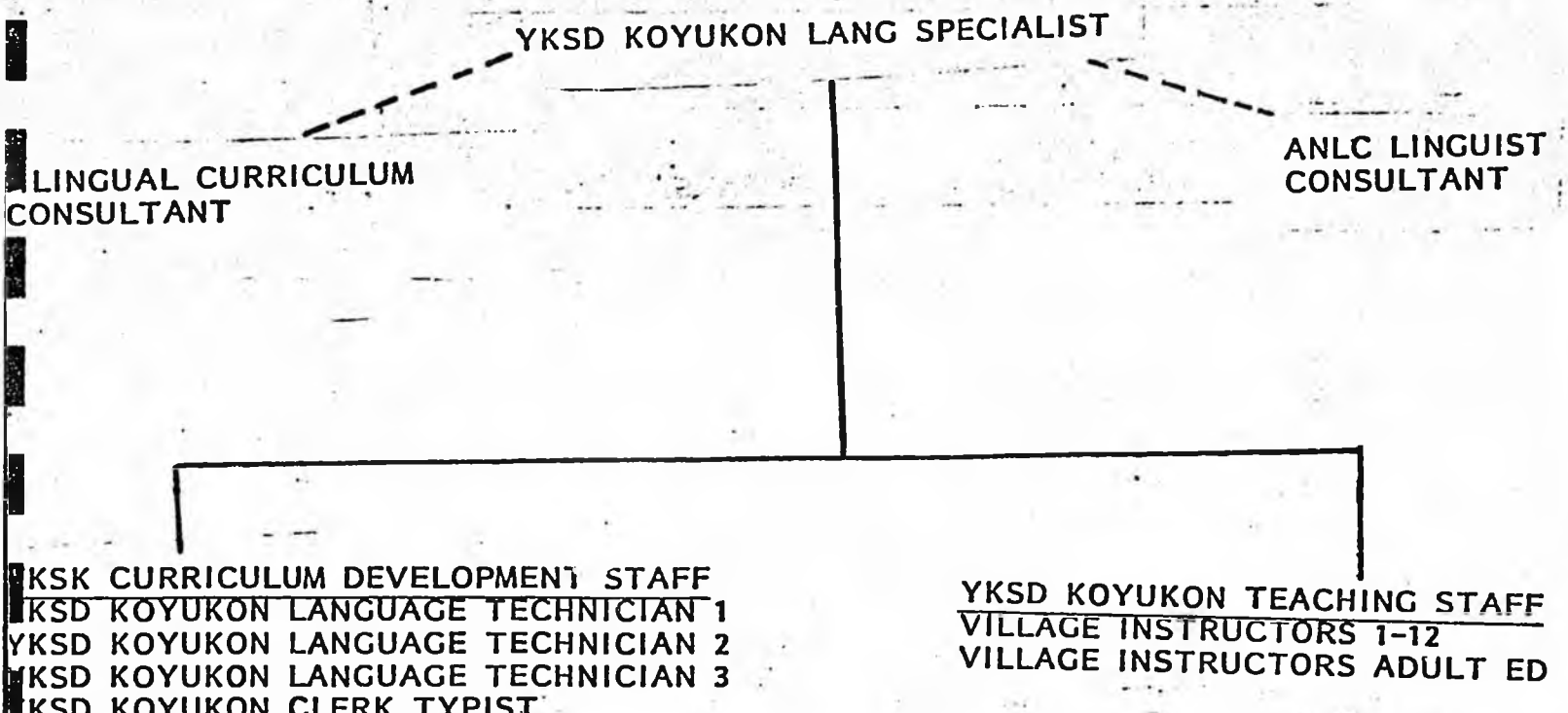
GRADES 9&10	
TOPICS:	Koyukon Language and culture, use of Koyukon dictionary, advanced grammar study, oral conversation
MATERIALS:	Koyukon reference grammar, Koyukon dictionary, selected Koyukon stories, student produced video in Koyukon

GRADES 11&12	
TOPICS:	Advanced grammar topics, dictionary exercises, story telling, practice making and transcribing audio tapes writing in Koyukon, student publications in Koyukon
MATERIALS:	Koyukon dictionary, Koyukon text series, student produced publications on Koyukon culture, Koyukon newspaper, student video productions in Koyukon

2. PROJECT PERSONNEL: STRUCTURE AND FUNCTIONS

2.1 PROJECT STRUCTURE

The Koyukon Language Curriculum can be most effectively developed by a team of individuals including outside consultants who provide training and special limited expertise to the YKSD Koyukon Language Staff. The key to this project is the selection and recruitment of a qualified Koyukon Language Specialist who will lead the group.



TEACHER ADVISORS

2.2 KLP TEAM MEMBERS: FUNCTION AND QUALIFICATIONS

2.2.1 CONSULTANTS

ANLC KOYUKON LINGUIST(Eliza Jones),will serve as linguistic consultant for curriculum development and teacher training,will provide literacy training,literacy materials to village instructors, will provide training in Koyukon linguistics to Koyukon Language Specialist.Qualifications include :Koyukon Language teaching experience, Koyukon fluency, status as Koyukon linguist and scholar, experience training adults in Koyukon language and literacy.

ANLC LINGUISTS will serve as consultants to provide special linguistic training to Koyukon Language Specialist especially in the first summer of
the project and year 1. Qualificatons include: advanced degree in linguistics, experience in developing curriculum or linguistics scholarship in Alaska Native languages, familiarity with Alaska Native language situations,experience in providing linguistic training to Alaska Native adults.

BILINGUAL CURRICULUM DESIGN CONSULTANT will provide expertise in second language curriculum design, will train Koyukon Language Specialist in curriculum design, will provide expertise and training in second language teaching techniques to village instructors, will provide advanced second language teaching techniques to Koyukon Language Specialist and will train KLSpecialist in teacher training techniques.
The roie of this consultant will decrease after year 2 of the project as the Koyukon Language Specialist becomes the Koyukon curriculum expert. Qualifications include: an advanced degree in Bilingual/Bicultural curriculum design, demonstrated expertise in bilingual curriculum development(can present portfolio of previously developed materials),experience in developing Native American language curriculum(preferably Alaska Native Language),experience in bilingual teacher training.

GRAPHICS DESIGN CONSULTANT will provide expertise in the design and final production aspect of the materials development. Layout, graphics, and final printing will be the responsibility of this consultant.

2.2.2 YKSD KLP STAFF

KOYUKON LANGUAGE SPECIALIST will lead the Koyukon language project team. This person is the key to the project. The Koyukon Language Specialist will provide leadership for the project. After training from ANLC linguists in linguistics, and Koyukon literacy(if needed), and from the bilingual curriculum consultant in curriculum design and teaching techniques, the Koyukon Language Specialist will have primary responsibility for the project. The Specialist will, in coordination with the consultant design and develop the Koyukon Language Curriculum; the specialist will visit and conduct both group and on site training sessions for the village Koyukon instructors; the specialist will plan and direct the activities of the Koyukon language technicians who will serve as assistants to the Koyukon language Specialist. Qualifications include: fluent Koyukon speaker, Alaska teaching certificate, certificated classroom teaching experience, Koyukon literacy training, experience teaching Koyukon(preferred).

KOYUKON LANGUAGE TECHNICIANS, after a period of intial training by the Koyukon Language Specialist and ANLC linguist, these individuals,each of whom should represent one dialect of Koyukon(Upper,Lower, and Middle), will work to develop specific parts of the curriculum under the direction of the KLSpecialist. Qualifications include: fluent Koyukon speaker, Koyukon literacy or ability to be trained in Koyukon literacy. Since much of the work of these staff members will be individual and could be part time, these people could be Koyukon village instructors.

KOYUKON CLERK TYPIST,a typist who knows or has an interest in learning to type Koyukon and is willing to be trained to use a word processor. The willingness and patience to type a second language is very important since accuracy of the final product is absolutely required in this project. The clerk typist's responsibilities will include maintenance of a native language materials library.

TEACHER ADVISORS, certificated teachers at each school site will be selected to provide aide and assistance in pedagogy to each village Koyukon language instructor. Ideally these will be experienced elementary teachers with a good academic and experiential background in teaching language and language acquisition. They are to be seen as partner advisors who help the language instructors in such aspects of teaching as lesson planning, evaluation, and classroom management. In each case, these teachers should have previous experience teaching at YKSD or a similar rural Alaskan district.

KOYUKON LANGUAGE INSTRUCTORS are a vital part of the success of this project. Interested adult village members who are fluent speakers of Koyukon would be eligigle for these positions. Paraprofessionals already serving as teacher aides who speak Koyukon would be preferable since they would already have received some inservice training through whatever program they are currently serving. These instructors will probably need to receive literacy training. If they are interested in also serving in the adult program, use of the same instructor for the 1-12 and adult programs would be an effective use of trained staff.

3. KLP DEVELOPMENT PROCESS

In this section the process by which one phase of the KLP might be developed is outlined and described in detail. First the major stages in the development of the first phase, a two year project including a pilot and final draft of the materials, are described in detail. Second, a development matrix shows the ten basic developmental steps generated over the full anticipated length of the project for all 12 grades over a seven year period. Third, a detailed task timeline outlines the specific activities, dates and responsible personnel needed to complete Phase I of the project, primary grades 1-3.

3.1 PREDEVELOPMENT TASKS

Before the regular curriculum development cycle is begun, three major tasks must be completed. These are one time only start up tasks which are necessary to begin the project. All the other stages in this section would need to be repeated for each development phase.

3.1.1

TRAINING for the new staff,especially the Koyukon Language Specialist, must be the first task for Phase I. The amount of training depends upon the background and experience of the individual selected for this vital task. If the KLS is a certificated teacher with Koyukon fluency, then the he/she will need to receive Koyukon literacy training from ANLC linguists; if the KLS has not had prior experience teaching Koyukon, then he/she will need to receive second language teaching training from the Bilingual Curriculum Specialist. Additional training in curriculum development from the Bilingual Curriculum Specialist will almost certainly be required.In addition, the Koyukon Language Technicians will receive literacy training at this time. Some of this training can be acquired as the project progresses although literacy training must necessarily proceed other tasks as the KLS would not be able to engage in materials development without the ability to write Koyukon. At this time there is not an individual currently trained with all the skills of a linguist and a second language teaching/curriculum development specialist who is a Koyukon speaker. Thus, a basic assumption of this project plan is that the project goals include not only the development of the actual curriculum and the training of Native staff to use the materials, but more basically the professional development and training of the curriculum development staff itself. Consequently the project will have a slow beginning. In the initial steps the curriculum staff will themselves be learning . More time is therefore assigned for the development of the first phase than for the next phases. This step will not be repeated in the following development phases.

3.1.2

KOYUKON LANGUAGE TEAM RECRUITMENT: This is the key stage of the project, the selection of the best possible personnel. Since the village instructors, and ANLC linguists can be readily identified, the main concern here is the selection of the Koyukon Language Specialist(KLS) and of the Bilingual Curriculum Consultant(BCC).The KLS must be first a native of this region, a fluent speaker of Koyukon, and a certificated teacher. This person must be a hard working individual who wants to develop professional and who has the capability(but not necessarily the past experience) to learn to direct and administer independently a major curriculum project. Such an individual may be currently employed in the district in a teaching capacity. It is very important that professionals with these qualification be contact and the possibilities discussed with them as soon as the project concept is approved by the board.

The BCC must be an experienced second language curriculum developer and teacher trainer who not only has the expertise to develop and train but has the ability to relate to and respect the skills and achievements of Native Alaskan village instructors. Applicants for this position must be able to present a portfolio of previously developed language curriculum. Previous experience working in a district serving Alaskan Natives would be prefereable. Tentative recruitment for such a person could begin at the State Bilingual Conference in February 1982. A wide field of applicants could be met at the NABE Conference in Detroit in early May.

3.1.3

MATERIALS AND EQUIPMENT

MATERIALS LIBRARY COLLECTION of all available Koyukon Language teaching materials(including items from NMBC in Anchorage) should be begun as soon as the concept is approved by the school board. These materials, as well as samples of instructional materials from other Native American second language programs(such as Inupiaq) are a necessary resource for the KLP team to have available when it begins its work in August of the first project year. Acquisition of these materials can take a long time--ordering and cataloging is not the same relatively simple process as text or regular library book ordering. The assembling of the materials would be a mjor task in itself.

SPECIAL EQUIPMENT ordering or modification needs to be done prior to the actual task of materials development. Previous experience with a similar curriculum development project has shown that a reliable word processor will considerably enhance the quality of the final procduct and will allow the completed materials to be developed faster than use of more archaic office equipment. Since Koyukon letters have a few modifications of the English alphabet, special printwheels would need to be ordered several months ahead of the time for which their use is anticipated.

3.2 MAJOR DEVELOPMENT STAGES FOR PHASE I

DESIGN for each of the six phases will involve decisions about the most appropriate instructional strategies for each of the grade level groupings. For example, Phase I covers grades 1-3, the primary grades during which children's ability to learn language orally is the highest--for this phase no use of the children's growing English literacy skills would be utilized. Phase II, Grade 4, will be the first grade in which Koyukon literacy skills will be introduced; since literacy implies the development of a reader or primer, a new materials design will be needed. In addition to instructional strategy design, linguistic decisions about the language structures and vocabulary to be introduced for each grade will be made during the design phase. The inherent structure of Koyukon and the learning potential of each age group will be balanced by the KLS and consultants in deciding content to be taught at each grade level.

DRAFTING will involve the actual lesson writing. This can be accomplished both by the KLS and by the individual technicians working on specific lessons under the direction of the KLS. Since the technicians would be most likely to work in their village, these lessons might be written individually with some group meetings. A large group office situation is not necessarily envisioned for this project.

EDITING will be the task of the KLS, for overall quality, of the linguist for language correctness (a significant task), and of the bilingual curriculum consultant for pedagogical effectiveness and English explanations. All materials will be typed into the word processor for ease of editing and accuracy of proofing.

PROOFING for final publication will be done by all team members. Absolute language accuracy and quality is required--because what will be produced will not be a Koyukon language program, but THE Koyukon language program. In so far as Koyukon will survive, it will do so in the form provided in this curriculum.

MATERIALS PRODUCTION including final proofing and approval by the superintendent as well as final printing and layout must occur in the summer of year 2. Immediately after printing, pilot materials are presented to the YKSD School Board.

INSERVICE occurs before the beginning of the school year. Language instructors and their certificated advisors receive training in use of the materials, in classroom management and in team teaching techniques. On site inservice visits by the Bilingual consultant occur at the beginning and end of each year to promote continual professional development of the language instructors.

4.3 PROJECT BUDGET SUMMARY

The following budget estimate is based on the details generated in parts 4.1 and 4.2 above for year 1 and year 2 of the project. Based on a simple inflation increment of 10% per year the total project costs would be as follows.

YEAR 1	352, 115
YEAR 2	604, 887
YEAR 3	665, 376
YEAR 4	731, 914
YEAR 5	805, 105
YEAR 6	885, 615
YEAR 7	974,177
PROJECT TOTAL	5, 019,189

IMPLEMENTATION AND EVALUATION occur throughout the school year. Evaluation of the curriculum by the instructors using it must be complete by May of year 3 so that appropriate revisions and supplemental materials can be made and developed.

REVISION AND SUPPLEMENTAL MATERIALS PRODUCTION occur during the summer of year 3 so that the final edition is available for staff use by fall of year three.

3.2 KOYUKON LANGUAGE CURRICULUM DEVELOPMENT MATRIX

In this matrix, the development of the entire KLC grades 1-12 is charted across the nine stage production schedule over a seven year period. The calendar for this schedule is predicated upon full funding being secured in July 1982. The completion target deadline for each phase in August is predicated upon the assumption that new curriculum is best introduced through an inservice at the start of the year.

	f82	w82	sp83	sm83	f83	w83	sp84	sm84	f84	w84	sp85	sm85	f85	w85	sp86	sm86	f86	w86	sp87	sm87	f87	w87	sp88	sm88	f88	w88	sp89	sm8
DSGN	1-3				4				5-6				7-8			9-10				11-12								
DRFT		1-3	1-3			4				5-6			7-8				9-10				11-12							
EDT				1-3			4				5-6			7-8				9-10				11-12						
PRF				1-3				4				5-6			7-8			9-10				11-12						
MTPD				1-3				4				5-6				7-8				9-10				11-12				
TNSV					1-3				4				5-6				7-8				9-10				11-12			
IMPL					1-3	1-3			4	4			5-6	5-6			7-8	7-8			9-10				11-12	11-12		
EVAL							1-3				4				5-6				7-8				9-10				11-12	
REVS								1-3				4				5-6				7-8				9-10				11-1

3.4 TIMELINE FOR DEVELOPMENT GRADES 1-3

TASK	START DATE	DEADLINE DATE	RESPONSBILITY
Development frame work to super intendent	1/4/82	1/8/82	program dev
KLP proposal to YKSD Board		1/27/82	superintendent
Begin KLP team recruitment at AK Bilingual Conference	2/17/82	8/1/82	YKSD admin
Begin acquisition of Koyukon research materials and 2nd lang program materials collection	4/1/82	8/1/82	media spec
NABE CONFERENCE Detroit Bilingual Consultant recruit ment	5/4/82	5/7/82	YKSD admin
Legislative funding approved		7/1/82	superintendent
Word processing equipment ordered Printing wheel modified to Koyukon		7/2/82	YKSD admin
KLP team hired		7/2/82	YKSD admin
KLP team trained	7/2/82	8/30/82	ANLC/Bilg cons
Recruitment and hire of Koyukon village instructors	7/15/83	815/83	KLP tm
Primary grades structure designed	9/1/82	10/1/82	KLP tm/BCC
Grades 1-3 lessons developed	10/1/82	5/1/83	KLP tm
Grades 1-3 lessons edited	5/1/83	7/1/83	ANLC/BCC
Grades 1-3 proofed	7/1/83	8/1/83	KLP TM/BCC ANLC
Grades 1-3 layout and graphics	5/1/83	8/15/83	GR C

Teacher inservice planned and materials ordered	8/10/83	8/15/83	KLS/BCC
Pilot 1-3 printed,collated,bound	8/15/83	9/1/83	GR C
Koyukon village instructors receive first group inservice	9/1/83	9/15/83	KLS/BCC ANLC
Advertise adult education program in Koyukon	9/15/83	9/30/83	KLP tm
Begin Koyukon language program in villages grades 1-3		9/15/83	KVI
Begin adult Koyukon courses in villages		9/30/83	
On site inservice visits to each village instructor	9/30/83	11/30/83	BCC/KLS
Grades 1-3 Koyukon curriculum evaluated	4/15/84	5/15/84	BCC/KLS
Revisions and supplementary materials developed	5/15/84	8/1/84	KLS
Final edition printed	8/1/84	9/1/84	GR C
Grades 1-3 implemented in schools		9/1/84	KVI

4 BUDGET

4.1 BUDGET DETAIL FOR YEAR 1

PERSONNEL		228,730
STAFF		
Koyukon Lang Spec		
@ 200/da x 240 da	48,000	
Koyukon tchns		
@25,000/yrx 3 tchns	75,000	
clerk typst		
@20,000/yr	20,000	
	143,000	
Benefits 11%	15,730	
	158,730	
CONSULTANTS		
Bilingual Curr Con		
@250/da x 200da	50,000	
ANLC Linguist		
@250/da x 40da	10,000	
Graphics Cons		
@250/da x 40da	10,000	
	70,000	

TRAVEL — $40,300

recruitment KLP stff	
BCC	3000
KLP	1000
techns	1500
	5,500
visit of KLP tm	
to 3 other lang projects	
3 stffx3 trips @1000/trp	9,000
travel to ANLC training	
3tchns@500/trpx2trps	3000
KLS @100/trpx2trps	200
	3200
tchns travel to Nenana	
for stff mtng	
5trp@500/trpx3tchns	7500
Research trvl toFBNX	1000
@100/trpx10trps	
BCC	
travel to villages	2000
4trps to Nenana@800	3200
per diem $25/da200da	5000
	10,200
Graphcs consultant	
1 trip to Nenana	500
per diem	1000
	1500
travel to State Bilingual	
Conference	
5 stff(BCC,KLS,3 tchns)	
150 airfarex5stff	750
hotel @100/da 3da 5stff	1500
registrations @30x5	150
	2400

NON PERSONNEL EXPENSES $45,358

EQUIPMENT

light table	2000
word processor	12000
camera	1000
misc.mat.prod.	2000
graphics mat.	5000
office supplies	5000
RESEARCH LIBRARY	5000

PRINTING

review draft	4158
final 100 copies	6200
COMMUNICATIONS	3000

YEAR I BUDGET SUMMARY

PERSONNEL	228,730	
TRAVEL	40,300	
NONPERSONNEL	45,358	
YR 1 DIRECT COSTS	314,388	
INDIRECT 12%	37,727	
YR 1 TOTAL		352,115

4.2 YEAR 2 BUDGET DETAIL

DEVELOPMENT COSTS

SAME AS YR1 + 10%

	352,115	
	35,212	
		387,327

ADDITIONAL YR 2 COSTS :IMPLEMENTATION COSTS

INSTRUCTOR INSERVICE		25,500
travel to pick up and return 10 instructors and 10 teacher advisors	4000	
	4000	
per diem 20@25for 5da	2500	
staff training media and materials	10,000	
BCC&KLS travel to 10 villages onsite inservice twice	5000	
INSTRUCTIONAL COSTS		200,000
Koyukon Language teacher salaries @100dax180dax10	180,000	
contract addendum for 10 teacher advisors@2000	20,000	

DIRECT IMPLEMENTATION COSTS YR2		225,500	
INDIRECT COST 12%		27,060	
TOTAL IMPLEMENTATION COSTS YR2			252,560
DEVELOPMENT COSTS YR2			387,327
TOTAL YEAR 2 COSTS			604,887

Sec 104

(1) Project Title	(2) Location(s)	(3) Election Districts Served	Start Date (4)	Completion Date (5)
Voc. Ag. Facility	Ruby	18		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	360,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

The requested funds are for phase II construction of the Vocational Education Facility at Ruby. The funds are needed to supplement $360,000 that was appropriated for this program last year. Facilities will include:

unheated barn
unheated grainary
unheated machine storage building
unheated chicken coop
heated shop and lab
heated one bedroom house for faculty
heated 2 stall vehicle storage
heated house for classes and staff accommodation
heated greenhouse
heated root cellar

The program at the school will develop a kindergarten through grade 14 curriculum. It will focus on agriculture and also on the development of more appropriate technology for villages. The program will serve people throughout the region. Alternative energy sources such as wood fired boilers and steam powered electrical generators may be used at the facility.

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9)

AGENCY Comm & Reg Affairs

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Revised Date

FY 82

35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.

8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.

   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

   In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

Sec 105

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Equipment Transfer	Red Devil	18		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002 Federal Receipts		
1003	G/F Match			General Fund			1003 G/F Match		
1004	General Fund	15,000					1004 General Fund		
1005	I/A Receipts						1005 I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost				G.O. Bonds		
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total						Total		

(8) PROJECT DESCRIPTION

The $15,000 appropriation to the Department of Transportation and Public Facilities is needed to move snow removal equipment from St. Mary's to Red Devil. The equipment has proven to be inappropriate for St. Mary's and the city is giving it to Red Devil for airport and road maintenance. Red Devil experiences very heavy snowfall, and the large runway requires a major snow removal effort.

The equipment will be moved by air.

LEGISLATIVE MEMBER'S SIGNATURE:

(9) CATEGORY

AGENCY Dept. of Transportation

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FY 82

35 LEGISLATIVE REQUEST **PROPOSED CAPITAL PROJECT**

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

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4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

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   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

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Sec. 106 HB643 Sec 106

Project Title (1)	Location (s) (2)	Election Districts Served (3)	Start Date (4)	Completion Date (5)
Ambulance	King Salmon	16	FY 83	

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	70.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

A grant to the Bristol Bay Borough for an ambulance at King Salmon. They would like a Modular 4 x 4 Braund to provide emergency services to residents in less excessible areas off the main roads and due to the rough terrain. This ambulance would also service the Naknek area.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9)

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FY 83

35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

Sec 107

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Socioeconomic Imapct Study	McGrath			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	80,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

Within the last two years McGrath has been experiencing an accelerated, increasing trend in population as well as economic growth. Complementing that growth has been increasing amount of services in McGrath to provide assistance to the surrounding villages. Therefore, a responsibility for future planning considerations exists not only to McGrath but also to the other villages of the Upper Kuskokwim Region (Nikolai, Telida, Takotna, and Lime Village) as well. There are several resource development proposals within the Upper Kuskokwim Area which will inevitably have many socioeconomic impacts on village lifestyle and traditional uses of the surrounding land. Development proposals of regional concern are: the Minchumina state and federal oil and gas lease sale, the Lime Hills federal oil and gas lease sale, state and federal land disposals, development of the Tonzona coal reserves, development of non-hydrocarbon mineral deposits, formulation and implementation of a regional transportation plan, and Native Regional and Village corporate land usage scenarios.

In order to gather information on the region prior to these development activities, the city of McGrath is proposing a socioeconomic assessment in cooperation with the Department of Community and Regional Affairs, Tanana Chiefs Conference, MTNT native corporation, and the regional communities. This proposed study will consist of the following elements:

1) Education Program - this task will focus on keeping the communities abreast of recent resource development proposals in the Upper Kuskokwim Region. It will consist of a resource development description and public meetings.

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9) Municipal Grant

AGENCY Dept. of C & RA

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FY 82

35 LEGISLATIVE REQUEST **PROPOSED CAPITAL PROJECT**

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

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   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

2) Attitudinal Survey of Community Residents - the community survey will ascertain resident views on job skills and preferences, subsistence practices and attitudes towards resource development in the area.

3) Community and Regional Profiles - these will be prepared for communities in the region and consolidated into a regional profile similar in format and content to those produced under the community and regional profile series by the Department. These profiles will also address the present capacities of each individual community infrastructure and social services, the demands on the same, ability to withstand accelerated or gradual future growth.

4) Community and Regional Needs Assessment - taking the information obtained the attitudinal survey, community and regional profile, and interviews with the local village councils, a written statement of community concerns and needs relative to present and future resource development will be prepared. Individual needs and "status quo" for each village and the region as a whole will be prioritized thereby protecting each community from any possible negative impacts resulting from present and future resource developments.

Proposed Budget

Staff (1 planner, 1 secretary, and 20% fringe benefits)	$72,000
Travel	6,800
Office Supplies	1,000
Equipment	2,500
Telephone	4,000
Information Distribution (postage, printing, etc.)	1,000
	$87,300

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Clinic Supplemental	Galena	18		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	19,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

The City of Galena has requested a realignment of funds for municipal projects funded last year. Funds needed for the clinic were reallocated from the Road/Survey project as indicated on the attachment.

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9) Municipal Grant

AGENCY Dept. of Admin.

PROGRAM

Page of

Revised Date

FY 82

35 LEGISLATIVE REQUEST **PROPOSED CAPITAL PROJECT**

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.

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   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

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   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

answered 2/12/82

City of Galena

Antoski Hall ● P.O. Box 149 ● Galena, Alaska 99741 ● Telephone (907) 656-1281

February 2, 1982

Rep. Vernon Hurlbert
State Capital
Pouch V
Juneau, AK 99811

Dear Representative Hurlbert:

This is to give you the breakdown for our request for reallocation of our Municipal Grants 1981 per our work with your former aide, Teresa Smith.

Project	Original Budget	Revised Budget Request
Dust Control	$ 50,000	$ 50,000
Health Clinic	125,000	144,000 (19 K)
Rds. & Survey	600,000	456,000
Street Lights	5,000	5,000
Waste Heat	200,000	325,000 (125 K)
Water/Sewer	100,000	100,000
	$1,080,000	$1,080,000

600 − 456 = 144

We deeply appreciate your assistance in this matter. We ran into unexpected problems with both our Waste Heat and our Health Clinic budgets. Thus, we were under-budgeted in those categories. Teresa Smith happened to be present at the Council meeting where this was discussed and suggested that we request the reallocation as our road budget could withstand the loss - much better than the overall city budget. She requested final numbers around the end of January.

Again we appreciate your assistance. If more information is needed, please let us know.

Sincerely,
THE CITY OF GALENA

Pat Myers

Pat Myers,
City Manager

PM:kt

cc: John Sackett

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Waste Heat Project Supplemental	Galena	18		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	125,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

The City of Galena has requested a realignment of funds for municipal projects funded last year. Funds for the waste heat project were reallocated from the Road/Survey project as indicated on the attachment.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9) Municipal Grant

AGENCY Dept. of Admin.

PROGRAM

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Revised Date

FY 82

35 LEGISLATIVE REQUEST **PROPOSED CAPITAL PROJECT**

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. tion District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

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   If possible, try to limit your project description to the space provided.

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answered 2/12/82

City of Galena

Antoski Hall ● P.O. Box 149 ● Galena, Alaska 99741 ● Telephone (907) 656-1281

February 2, 1982

Rep. Vernon Hurlbert
State Capital
Pouch V
Juneau, AK 99811

Dear Representative Hurlbert:

This is to give you the breakdown for our request for reallocation of our Municipal Grants 1981 per our work with your former aide, Teresa Smith.

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Water/Sewer	100,000	100,000
	$1,080,000	$1,080,000

600
456
144

We deeply appreciate your assistance in this matter. We ran into unexpected problems with both our Waste Heat and our Health Clinic budgets. Thus, we were under-budgeted in those categories. Teresa Smith happened to be present at the Council meeting where this was discussed and suggested that we request the reallocation as our road budget could withstand the loss - much better than the overall city budget. She requested final numbers around the end of January.

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Sincerely,
THE CITY OF GALENA

Pat Myers

Pat Myers,
City Manager

PM:kt

cc: John Sackett

Sec 110

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
White Alice Voc. Ed. Program	Kuspuk REAA	17 & 18		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund						1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
	Total							Total		

PROJECT DESCRIPTION (8)

Funds are requested for the operation of the White Alice Vocational Educational Facility in Aniak. Students from the Kuspuk School District attend the program there from 3 to 4 weeks each year as part of their secondary education. Instruction is provided in mechanics, construction trades and drafting, metals and welding and home science.

While much of the funding for this unique program is derived from the REAA formula, supplemental funds are needed as it is a residential program. Students fly to Aniak and reside in a dormitory during their weeks of special instruction. The program is highly regarded not only in the district, but in the Department of Education. It is hoped that the program will become available to other area school districts in the near future.

A copy of the program budget is attached.

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9) _____

AGENCY Dept. of Education

PROGRAM _____

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Revised Date

FY 82

35 LEGISLATIVE REQUEST **PROPOSED CAPITAL PROJECT**

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

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5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

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9. Enter the appropriate category, agency, and program name.

KUSPUK SCHOOL DISTRICT

VOCATIONAL EDUCATION CENTER

PROPOSED BUDGET

1982-83

I. FOOD $28,200.00

A. Breakfast - 16 people X $1.50 X 188 days = $4,512
B. Lunch - 26 people X $3.00 X 188 days = $14,664
C. Supper - 16 people X $3.00 X 188 days = $9,024

II. INSURANCE

A. Building - $7,305.53 ($3,246.90 per million coverage X 2.25 million) (All Real & Personal Property including Extra Expense Perils - All Risk including Earthquake and Flood) 7,305.53

III. PERSONNEL

A. Vocational Director (½ time) 33,950.44
1. Salary - $28,956.15
2. Health Insurance - $600
3. Unemployment Insurance - $579.12
4. Workmen's Compensation - $289.56
5. TRS - $2,438.11
6. Fringe Benefits - $1,087.50

B. Construction Trades & Drafting 44,208.20
1. Salary - $36,648 MA & 5 years experience
2. Health Insurance - $1,200
3. Unemployment Insurance - $732.96
4. Workmen's Compensation - $366.48
5. TRS - $3,085.76
6. Fringe Benefits - $2,175 ($1800 Housing & $375 Air Travel)

C. Mechanics: Airplane, Automobile, and Diesel 44,208.20
1. Salary - $36,648 MA & 5 years experience
2. Health Insurance - $1,200
3. Unemployment Insurance - $732.96
4. Workmen's Compensation - $366.48
5. TRS - $3,085.76
6. Fringe Benefits - $2,175

D. Metals and Welding 44,208.20
1. Salary - $36,648 MA & 5 years experience
2. Health Insurance - $1,200
3. Unemployment Insurance - $732.96
4. Workmen's Compensation - $366.48
5. TRS - $3,085.76
6. Fringe Benefits - $2,175

E. Home Science 44,208.20
1. Salary - $36,648 MA & 5 years experience
2. Health Insurance - $1,200
3. Unemployment Insurance - $732.96
4. Workmen's Compensation $366.48
5. TRS - $3,085.76
6. Fringe Benefits - $2,175

F. Dormitory Aide — $20,422.40
1. Salary $16,000($10 X 8 hrs. X 200 days)
2. Health Insurance - $1,200
3. Unemployment Insurance - $320
4. Workmen's Compensation - $160
5. FICA - $1,064
6. PERS - $1,678.40

G. Night Attendant — 15,655.25
1. Salary - $12,032 ($8 X 8 hrs. X 188 days)
2. Health Insurance - $1,200
3. Unemployment Insurance - $240.64
4. Workmen's Compensation - $120.32
5. FICA - $800.13
6. PERS - $1,262.16

H. Maintenance — 24,266.88
1. Salary - $19,200 ($12 X 8 hrs. X 200 days)
2. Health Insurance - $1,200
3. Unemployment Insurance - $384
4. Workmen's Compensation - $192
5. FICA - $1,276.80
6. PERS - $2,014.08

I. Cook — 19,338.80
1. Salary - $15,360 ($10 X 8 hrs. X 192 days)
2. Unemployment Insurance - $307.20
3. Workmen's Compensation - $153.60
4. Health Insurance - $1,200
5. FICA - $1,021.44
6. PERS - $1,296.56

J. Secretary — 20,422.40
1. Salary - $16,000 ($10 X 8 hrs. X 200 days)
2. Health Insurance - $1,200
3. Unemployment Insurance - $320
4. Workmen's Compensation - $160
5. FICA - $1,064
6. PERS - $1,678.40

IV. SUPPLIES AND MATERIALS — 15,500.00

A. Teaching - $10,000
B. Dormitory - $2,500
C. Maintenance - $3,000

V. TRANSPORTATION — 30,760.00

A. Air Travel
1. Upriver Schools - $175 X 2 hrs. X 24 trips= $8,400
2. Chuathbaluk School - $60 X 24 trips = $1,440
3. Kalskag School - $80 X 24 trips - $1,920

B. Automobile
1. Chevrolet Wagon - $12,000
2. Freight from Anchorage to Aniak - $3,000

3. Gasoline - $2.00 X 100 Gal. mo. X 12 mo. = $2,400
4. Insurance - $400 a year
5. Maintenance - $1,200 a year

VI. UTILITIES 99,000.00

A. Electricity - $3,000 mo. @ 12 mo. = $36,000
B. Fuel Oil - 30,000 gal. @ $2.00 gal. = $60,000
C. Telephone - $250 mo. @ 12 mo. = $3,000

TOTAL $491,654.50

Sec 112

Project Title (1)	Location (s) (2)	Election Districts Served (3)	Start Date (4)	Completion Date (5)
Postsecondary Ed. Needs Assessment	Yukon Flats Dist.			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	16,000					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
	Total							Total		

PROJECT DESCRIPTION (8)

The Yukon Flats School District has requested funds to conduct a regional study of educational needs beyond grade 12. That proposal is attached.

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9)

AGENCY Dept. of Education

PROGRAM

Page of

Revised Date

FY 82

35 LEGISLATIVE REQUEST **PROPOSED CAPITAL PROJECT**

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

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9. Enter the appropriate category, agency, and program name.

PROPOSAL TO ASSESS
COLLEGE EDUCATIONAL NEEDS
IN THE YUKON FLATS SCHOOL DISTRICT

There have, in the past, been other assessment conducted in the region. These efforts, however, have tended to concentrate in the area of Vocational Education. While there is a need for vocational education, one should remember that this type of educational activity takes as its main focus the development of job skills. Economic, political and social development, the year 1991, values and cultural maintenance and preservation, these and other issues demand that the region develop other intellectual skills so that it may respond from a position of total social strength.

Thus, there is a need to shift the traditional assessment focus. The following is proposed:

A. Alternative to University of Alaska's tradition of "non-response" responses:

   1. That concerned Area Native Leadership initiate efforts that would lead towards authorizing and controlling the assessment process;
   2. That a source outside the Rural Education Center be contracted to do the assessment;
   3. That this same Leadership coordinate efforts to secure the funding necessary to accomplish necessary assessment project.

B. Assessment. The process would focus as follows:

   1. Perceived Needs:
      Focusing on perceived needs (Local expressions. These would include the perspective/response of a broad social segment) as opposed to expressions of Program Deliverors (teachers, administrators). This type of process constitutes a major qualitative change. Local perceptions have never been identified or correlated with college educational programming.
   2. High drop out rate:
      There is a need to focus on drop-outs and establish why existing programs have failed to meet their needs.
   3. Analysis:
      The overall findings of the assessment would then be compared with existing programs and their operation. Out of the process would emerge directions for program development.

C. Directing and authorizing the work would accomplish:

1. The assessment instrument to be utilized would be developed such, that not only would it be scientific, but it would also be a true reflection of needs as expressed by communities, people and others significant to the area.

2. The data obtained would be useful in a number of other planning efforts needed in the area.

E. Time:
Three months from the day of contract initiation.

F. Budget:

I. NEEDS ASSESSMENT

1.	Personnel Costs	$6,000.00
2.	Research	2,352.00
3.	Travel & Per Diem	1,720.00
4.	Secretarial Support	825.00
5.	Material & Reproductions	1,075.00
6.	Telephone	360.00
7.	Data Processing	2,000.00
8.	Overhead, 10%	1,433.00
	TOTAL	15,765.00

Eloy Apodaca
Center For Social Research & Development

Sec III

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Agric. Land Clearing	Middle Yukon	18		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	25,000					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority	Governor's Priority					
	Total							Total		

PROJECT DESCRIPTION (8)

Funds are requested for labor and equipment transportation, maintenance, and operation for land clearing around the villages of Telida, Nikolai, McGrath, Takotna, Shageluk, Hughes, Allakaket and Bettles. There is increasing demand for small plots suitable for gardening and grain production. The demand is related to the construction of food preservation centers at various sites, that will allow year-round use of the produce.

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9)

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FY 82

35 LEGISLATIVE REQUEST **PROPOSED CAPITAL PROJECT**

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

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9. Enter the appropriate category, agency, and program name.

Sec 113

Project Title (1)	Location (s) (2)	Election Districts Served (3)	Start Date (4)	Completion Date (5)
Water & Sewer Feasibility Study	St. Mary's	18		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	50,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

Funding for the St. Mary's water and sewer feasibility study were inadvertently placed in the Village Safe Water Program of the Department of Environmental Conservation last year. That program serves unincorporated villages only.

With the concurrence of DEC, the funds are being reappropriated as a municipal grant to St. Mary's so that the needed study can be accomplished.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9) Municipal Grant

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Sec 114

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Health Clinic Supplemental	Ruby	18		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	43,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

These funds are needed to supplement other funding to the City of Ruby for the construction of a combination municipal building/health clinic. The present Ruby clinic is among the regions very poorest. The proposed facility will include city offices and the clinic. PHS clinic lease income will pay for nearly all of the operational expenses of the new building.

All of the construction will be done by local labor.

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9)

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(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Heavy Equipment	Allakaket	19		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002 Federal Receipts		
1003	G/F Match			General Fund			1003 G/F Match		
1004	General Fund	75,000					1004 General Fund		
1005	I/A Receipts						1005 I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost				G.O. Bonds		
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total						Total		

PROJECT DESCRIPTION (8)

The City of Allakaket has requested funding for the purchase of a bulldozer for local development and maintenance projects. The grant will fund purchase and shipping of the D-4 size dozer.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9) Municipal Grant

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01 1143(8/80)

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9. Enter the appropriate category, agency, and program name.

Sec 116

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Dump Truck	Bettles	19		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	30,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

The Village of Bettles has requested a grant for the purchase and delivery of a dump truck. The truck is needed for local road development and maintenance in addition to other public uses such as refuse hauling. The total cost of acquisition and delivery is estimated to be $30,000.

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9) Unincorporated Grant

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01 1143(8/80)

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Sec 117

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Generator	Eagle	19		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	10,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

The Village of Eagle is in need of a replacement generator for the local power system. The present generator is outdated and replacement parts are not easily available. A new generator would provide more reliable service.

The estimated cost of the appropriate generator is $10,000.

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CATEGORY (9) Unincorporated Grant

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Life/Safety Upgrade	Yukon Flats			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	185,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

These funds are requested for code upgrade at schools in the Yukon Flats School District. Schools at Arctic Village, Chalkyitsik, Circle, Fort Yukon, and Steven's Village all have immediate needs for major maintenance. These funds, while just a fraction of the district's total request will provide some help in the areas of most severe need. Additional funding will be sought through the bond process.

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9) _____

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(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Pumphouse Repair	Fort Yukon	19		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapprove
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	75,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
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	Total							Total	

PROJECT DESCRIPTION (8)

The grant to Fort Yukon is for the purpose of beginning work on the development of a new water and sewer system. A feasibility and design study has been completed and a cost of $3,500,000 has been projected. Full funding for the project will hopefully be included in the 1982 bond proposed for water and sewer.

These funds will provide for some interim work in preparation for full project funding.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9) Municipal Grant

AGENCY Dept. of Admin.

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FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

SECTION 120 (HB-643)

(1) Project Title	Location (s) (2)	Election Districts Served (3)	Start Date (4)	Completion Date (5)
AMENDING BOY SCOUT LAKE ACQUISITION				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund						1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
	Total							Total		

PROJECT DESCRIPTION (8)

This section reduces the appropriation made in Chapter 82, SLA 1981 for Boy Scout Lake Acquisition by $226,200. The original appropriation was based on estimates offered by the Boy Scouts of Alaska for purchase of a lake now owned by the Boy Scouts. Under the terms of the lease which the Scouts hold, the lake cannot be used for purposes other than recreational in nature. This clause in the lease holds the estimated value of the property down because the lake and surround property cannot be developed, which would increase the value of the property. Negotiations are still underway with the Boy Scouts of Alaska and the Division of Parks for state acquisition of the lake property but Division of Lands feels certain that the remaining $400,000 is sufficient.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Dankworth

CATEGORY (9)

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FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.

8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.

   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

   In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

SECTION 121 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
ANCHORAGE ROADS & PROJECTS	Anchorage	7-12		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
								Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	326,200					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
	Total	326,200						Total		

PROJECT DESCRIPTION (8)

This appropriation adds $326,200 to an existing roads project fund in Anchorage. The fund is used for road upgrading, paving, lighting of streets and roads and other similar projects which must be approved by the Mayor and the Borough Assembly. It is similar to block grant funding rather than designated funding permitting the local authorities to decide which projects are of greater priority.

LEGISLATIVE MEMBER'S SIGNATURE:

Senator Dankworth

CATEGORY (9)

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FY 82

35 LEGISLATIVE REQUEST **PROPOSED CAPITAL PROJECT**

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.

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   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

   In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

SECTION 122 (HB-643)

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
ANCHORAGE ROAD APPROPRIATION	Anch.	7-12		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	Ø					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total	Ø						Total	

PROJECT DESCRIPTION (8)

This section amends a $185,000 appropriation made to Anchorage in 1981 which was orignally for a parking lot. The amendment changes the appropriation from a parking lot to permit the Municipality to install traffic signals along West Northern Lights Boulevard.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Rodey

CATEGORY (9)

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.

8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.

   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

   In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

SECTION 123 (HB-643)

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
ROAD REPAIR ANCHORAGE	Anchorage	7-12		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	Ø					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total	Ø						Total	

PROJECT DESCRIPTION (8)

This amendment strikes the language to a $759,000 appropriation to Anchorage in 1981 and replaces the language to permit the Municipality to use the funds for District 9 road repair and paving.....

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Rodey

CATEGORY (9)

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FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01 1143(8/80)

ILIAMNA - NEWHALEN ELECTRIC CO-OP

BOX 111 (907) 571-1249
ILIAMNA, ALASKA 99606
GEN. MANAGER T.M. OLSEN

DIRECTORS: ADCOX ANELON BALLUTA FOSS HEDLUND LAMONT WASILLIE

December 23, 1981

4

The Honorable Senator Edward Dankworth
Chairman, Finance Committee
Pouch V
Juneau, AK 99811

Dear Senator Dankworth,

As you may recall, we had the opportunity to meet with you and discuss our electrification project for Newhalen, Nondalton and Iliamna last year. Per our previous correspondence, we are most grateful for your assistance, however, due to our lack of understanding of the entire legislative process and the regulations and interpretations that APA has elected to make, we have hit a stumbling block.

No, we are not over budget. The stumbling block is as follows: In an attempt to reduce some of the "heat" being received by legislators for making direct grants to small communities, we reorganized our financing package so that only $1,691,000 of the $3,778,840 required would come from the grant process. (Ref. S.B. 26, pg 5, line 15 and S.B 26, pg 6, line 14.) It was anticipated that remaining funds in the amount of $1,887,840 would be acquired under the 2% revolving loan program established in S.B. 25, and funded by S.B. 26, pg 4, line 22. As you are aware, this fund can only be used for very limited scopes of work, however, we worked out all the estimates and determined that we could meet those requirements. An existing loan from APA to INEC will cover the balance of the project budjet.

In the process of developing the S.B. 25 revolving loan package, for APA's approval, we discussed the intended use of proceeds of the existing grant in the amount of $961,000 (Ref: S.B. 26, pg 5, line 15) and have been informed by their attached letter that these funds can be used for the "inter-tie only." Legal opinions (APA, AG's office, legislative affairs) have determined the legislation to mean that none of these funds can be used for the construction of the power plant, service drops, generators, etc. The essential meaning of this interpretation by APA is that we can no longer justify our loan application since APA feels the monies would duplicate the funds received via the $961,000 grant.

We never intended for this portion of the funds to be so restricted nor do we feel that this was the intent of yourself or the legislature. However, in our best intentions to ask only for what was absolutely necessary in grant form we got buried in the red tape of administrative interpretation.

After talking to APA, it appears that the problem can be resolved by changing the wording in chapter 26/81, pg 5, line 16 to read as follows:

"funds in the amount of $961,000 is appropriated to APA for Nondalton electrification."

Your assistance in accomplishing this change of wording, early in the session, would make it possible for us to proceed on schedule and without further delays. This wording is being requested through the office of our representative, Joseph Chuckwuk, who is on the House Finance Committee.

Your time and consideration is appreciated.

Sincerely,

Don Anderson
Projects Director

FDA/tkm

cc: Rep. Chuckwuk
INEC-01

HONOR

SECTION 124 (HB-643)

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
NONDALTON ELECTRIFICATION (APA)				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	Ø					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
	Total	Ø						Total		

(8) PROJECT DESCRIPTION

This section corrects language in the original appropriation by dropping the descriptive language "an electrical distribution system" and replacing it with ELECTRIFICATION. The attached material from the Iliamna-Newhalen-Electric Co-op fully outlines the problems with APA and why the change was needed.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Dankworth / Rep. Chuckwuk

(9) CATEGORY

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35 LEGISLATIVE REQUEST -PROPOSED CAPITAL PROJECT

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

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5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

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   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

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   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

ILIAMNA - NEWHALEN ELECTRIC CO-OP

BOX 111 (907) 571-1249
ILIAMNA, ALASKA 99606
GEN. MANAGER T.M. OLSEN

DIRECTORS: ADCOX ANELON BALLUTA FOSS HEDLUND LAMONT WASILLIE

December 23, 1981

Capital Budget ?

The Honorable Senator Edward Dankworth
Chairman, Finance Committee
Pouch V
Juneau, AK 99811

Dear Senator Dankworth,

As you may recall, we had the opportunity to meet with you and discuss our electrification project for Newhalen, Nondalton and Iliamna last year. Per our previous correspondence, we are most grateful for your assistance, however, due to our lack of understanding of the entire legislative process and the regulations and interpretations that APA has elected to make, we have hit a stumbling block.

No, we are not over budget. The stumbling block is as follows: In an attempt to reduce some of the "heat" being received by legislators for making direct grants to small communities, we reorganized our financing package so that only $1,691,000 of the $3,778,840 required would come from the grant process. (Ref. S.B. 26, pg 5, line 15 and S.B 26, pg 6, line 14.) It was anticipated that remaining funds in the amount of $1,887,840 would be acquired under the 2% revolving loan program established in S.B. 25, and funded by S.B. 26, pg 4, line 22. As you are aware, this fund can only be used for very limited scopes of work, however, we worked out all the estimates and determined that we could meet those requirements. An existing loan from APA to INEC will cover the balance of the project budjet.

In the process of developing the S.B. 25 revolving loan package, for APA's approval, we discussed the intended use of proceeds of the existing grant in the amount of $961,000 (Ref: S.B. 26, pg 5, line 15) and have been informed by their attached letter that these funds can be used for the <u>"inter-tie only."</u> Legal opinions (APA, AG's office, legislative affairs) have determined the legislation to mean that none of these funds can be used for the construction of the power plant, service drops, generators, etc. The essential meaning of this interpretation by APA is that we can no longer justify our loan application since APA feels the monies would duplicate the funds received via the $961,000 grant.

We never intended for this portion of the funds to be so restricted nor do we feel that this was the intent of yourself or the legislature. However, in our best intentions to ask only for what was absolutely necessary in grant form we got buried in the red tape of administrative interpretation.

After talking to APA, it appears that the problem can be resolved by changing the wording in chapter 26/81, pg 5, line 16 to read as follows:

"funds in the amount of $961,000 is appropriated to APA for Nondalton electrification."

Your assistance in accomplishing this change of wording, early in the session, would make it possible for us to proceed on schedule and without further delays. This wording is being requested through the office of our representative, Joseph Chuckwuk, who is on the House Finance Committee.

Your time and consideration is appreciated.

Sincerely,

Don Anderson
Projects Director

FDA/tkm

cc: Rep. Chuckwuk
INEC-01

HONOR

ALASKA POWER AUTHORITY

334 WEST 5th AVENUE - ANCHORAGE, ALASKA 99501

Phone: (907) 277-7641
(907) 276-0001

December 15, 1981

Mr. Don Anderson
Project Director
Iliamna-Newhalen Electric Cooperative, Inc.
c/o JEVAD, Inc.
600 Cordova Street, Suite 3
Anchorage, Alaska 99501

Dear Don:

We are in receipt of your revised schedule for construction of the Nondalton electrification project. As you are aware, the Schedule of Payments included with our original grant agreement reflected construction commencing in the fall of 1981. In accordance with that schedule, the first payment of $288,000 was made within three weeks of final approval of the agreement.

We must now amend our grant agreement to reflect your new schedule of payments. I have enclosed four copies of the amendment, three of which are to be signed by Trig M. Olsen and returned to us for processing and the fourth of which is for your records. Your first quarterly progress report, which is due January 11, 1982, must fully document receipt of our first $288,000 payment and indicate where that money has been held, or spent, during the report period. As stated in our agreement, full support of all expenditures encumbered with grant funds will be required. Furthermore, monies appropriated from this grant agreement are to be utilized solely for the construction of the electrification of Nondalton Village through construction of a transmission intertie with the Iliamna/Newhalen utility grid, as discussed in the R.W. Retherford Associates report which is referenced in the agreement. They cannot be transferred and ultilized for purposes other than the electric distribution system project.

If you have further questions, please contact myself or Ms. Gloria Manni regarding administrative aspects of the agreement or Mr. Don Baxter regarding technical aspects of the agreement.

RECEIVED
12-17-81

Sincerely,

Terry J. McGuire
Director of Finance

TJMcG:cah

Section 131 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
ANCHORAGE ROADS & PROJECTS	Anchorage	7-12		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved / Deferred / Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	866,200					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total	866,200						Total	

PROJECT DESCRIPTION (8)

This appropriation adds $866,200 to an existing roads and projects fund in Anchorage begun in 1980. The fund is used for road upgrading, paving, lighting of streets and roads and other similar projects which receive approval from the Mayor and the Borough Assembly. It is similar to block grant funding rather than designated funding permitting the local government to decide which projects are of greater importance. The Municipality maintains two road accounts, one from 1981, and this one begun in 1980. Separate accounting procedures at the Municipal level account for the two funds.

LEGISLATIVE MEMBER'S SIGNATURE:

Senator Dankworth

35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

CATEGORY (9)

AGENCY

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FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.

8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.

   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

   In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

SECTION 132 (HB-643)

(1) Project Title	(2) Location(s)	Election Districts Served (3)	(4) Start Date	(5) Completion Date
PEDESTRIAN OVERPASS (Amendment)	Eagle River			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

After completion of preliminary design and construction and presentation of such to the public it was determined that the overpass design was not what was wanted. Further discussion at public hearings resulted in a decision to hold off any further progress on the preliminary design to consider alternatives.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Kelly

CATEGORY (9)

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FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL

SECTION 133 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
SOUTH FORK VOLUNTEER FIRE DEPAR MENT	EAGLE RIVER	8	FY 83	FY 84

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	344.8					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

The South Fork Volnuteer Fire Department was established in 1981 to serve the needs of the many residents along Hiland Road, just south of the Community of Eagle River. The group received $15,000 in FY 82 for basic equipment and has since requested additional funding for the following: Protective clothing, EMT packets with oxygen, self-contained breathing apparatuses, training and aids, travel expenses for training, tires and pump for a donated an attack pumper truck, and funds to construct a fire house.

The funding is contingent upon the South Fork area forming a limited fire service district, which they are working on at this time.

The appropriation is to go to the Municipality of Anchorage thru the Municipal Grant Account.

LEGISLATIVE MEMBER'S SIGNATURE: Tim Kelly

CATEGORY (9)

AGENCY

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FY 82

35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

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   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

   In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

SOUTH FORK
VOLUNTEER FIRE DEPARTMENT
STAR ROUTE BOX 9352 • EAGLE RIVER, ALASKA 99577

February 3, 1982

RECEIVED FEB 11 1982

REQUEST FOR FUNDS

The South Fork Volunteer Fire and Rescue Department, Inc., is submitting the following information in an effort to update our elected officials on the activities and progress we have made since receiving the $15,000 granted us in 1981.

A list of items and their cost for outfitting our response vehicles is also included.

We have made a number of community service presentations which we felt would be most beneficial to the residents of the South Fork Valley. These include:

1. Wood Stove Safety
2. Use and Care of Fire Extinquishers
3. Home Safety
4. Family First Aid
5. Emergency Child Delivery

We are a fully accredited, nonprofit organization with a set of bylaws to govern our activities. We were helped tremendously in this endeaver by the Chugiak Volunteer Fire Department, and also by working closely with Chief Franklin of the Greater Anchorage Area Borough and Ira Bryant of the State Fire Marshalls Office.

We responded to a stack fire at the home of one of the residents earlier this week. The Eagle River Fire Department was also called and arrived approximately 15 minutes later than several of our vehicles. They were not able to get their pumper all the way up the road and could only reach the scene with one four-wheel drive vehicle and a paramedic truck. We were complimented on the way we handled the situation.

There are also some additional statistics that we feel are pertinent to the current fiscal year of 1982.

The number of families in the South Fork Valley has risen to 400, up from 190 of last year. There are two new subdivisions in already and a third is being planned for this year. The total number of lots approved for sale in these areas is approximately 300. As you can see, this is a rapidly growing community.

In 1981 we received the first funds for road maintenance and snow removal.

Since the old Ice Palace (Yorkshire Inn) was sold to the state for use in the ARCH program, the residents of the South Fork Valley have been without a community hall to conduct business, to establish a community council, and to promote other needed activities. We believe that it is essential for our department to have a Fire House/Community Hall if we are to grow and to educate the residents of the South Fork Valley in fire safety, public safety, and health protection. In conjunction with this goal, we have been in direct contact with various officials of the Park Service in an effort to determine the possibility of the state donating a parcel of land for the location of our Fire House/Community Hall.

Enclosed is an itemized request for funds for capital expenditures only. If there is any additional information you may require, please do not hesitate to call one of the following board members:

Bob Dean, Chief 694-9117 or 694-3424
Chuck Leibold, Asst. Chief 694-9099
Sheila Leibold, Secretary 694-9099 or 265-1616
Mike Mantsch, Captain 694-2440
Dave Young, Treasurer 694-9823

Your attention to this matter will be greatly appreciated by all of us in the South Fork Valley.

Bob Dean

BOB DEAN - CHIEF, THE SOUTH FORK VOLUNTEER FIRE & RESCUE DEPARTMENT

sl

Attachment (Proposed Capital Expenditure Budget)

SOUTH FORK
VOLUNTEER FIRE DEPARTMENT
STAR ROUTE BOX 9352 • EAGLE RIVER, ALASKA 99577

SOUTH FORK VOLUNTEER FIRE DEPARTMENT
REQUEST FOR FUNDS - 1982

CAPITAL EXPENDITURE BUDGET

1.	Protective Clothing (fifteen person) Coats, pants, boots, helmets, gloves.	9,000.00
2.	Emergency Medical Technician Packet with oxygen	2,000.00
3.	Self Contained Breathing Apparatus (two)	2,000.00
4.	Training and Aids - Accident and Fire prevention.	1,500.00
5.	Travel Expenses - Training	1,000.00
6.	Tanker Up-Grade - Tires and Pump for donated 1956 model truck	3,000.00
7.	Communications - Two way radios, siren and telephone alert system.	5,000.00
8.	Fire House/Community Hall - Approximately 4800 square feet.	250,000.00
9.	Attack Pumper - 290 GPM 4X4 with hose reel, hose, 250 gallon booster tank and accessories.	80,000.00
	TOTAL	$353,500.00

SECTION 134 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Chugiak Fire Department-Ambulance & Communications	Chugiak	8	FY 83	

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	79.6					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

Funds to be used to purchase a new ambluance for the Chugiak Volunteer Fire Department and to ourchase updated communications equipment. Cost of the mew medic unit is $56,000, and cost of new communications equiment is $23,600.

LEGISLATIVE MEMBER'S SIGNATURE: Tim Kelly

CATEGORY (9)

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FY 82

35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

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   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

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   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

Project Title:

Replacement Medic Units (Area-wide Service)

Project Cost:

$168,000 ÷ 3 = $56,000 apiece

House Representatives:

All Anchorage Representatives

Senator:

All Anchorage Senators

Municipal Staff Contact/Phone Number:

Bob Howell, Deputy Fire Chief, 264-4935

Project Description and Justification:

This project provides for programmed replacement of three (3) older medic units presently in service. Vehicles are first line, advanced life support vehicles embodying highly sophisticated medical equipment consistent with the current state of the art.

Justification

Medical units operated by the Municipality including Girdwood, Chugiak and Eagle River respond to approximately 10,000 calls a year. The level of service ranges from sophisticated paramedical treatment through routine ambulance transportation services. Many persons throughout the State are served by Anchorage's medical units when they are flown to Anchorage for medical treatment. Approximately 10% of our total volume of calls are to meet persons arriving in Anchorage from other areas of the State and transfer them to one of the local hospitals. Our units are averaging over 23,000 miles per year. Obviously, these units must be kept in top shape and be reliable. These replacements will allow us to retire 1975 and 1976 units.

SECTION 135 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Eagle River Fire Depart.-Equipment	Eagle River	8	FY 83	

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved / Deferred / Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	145.6					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

Funds to be used to replace an older model pumper vehicle which is currently inadequate to meet the needs of Eagle River.

LEGISLATIVE MEMBER'S SIGNATURE: Tim Kelly

CATEGORY (9)

AGENCY

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FY 82

35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

01 8143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

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   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

   In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

Project Title:

Replacement Pumper/Eagle River (Eagle River Fire Service Area)

Project Cost:

$145,600

House Representatives:

Cotten, Halford, Martin, Phillips

Senator:

Bradley, Kelly

Municipal Staff Contact/Phone Number:

Bob Howell, Deputy Fire Chief, 264-4935

Project Description and Justification:

This project will provide funds to purchase a 4-wheel drive, 1500 gallon-per-minute pumper to replace a 1971 model vehicle presently serving the needs of the Eagle River Fire Service Area. The 1971 vehicle will be placed in reserve status to provide improved resource availability in event of breakdowns and/or major fire incidents requiring greater commitment of resources.

Justification

The continuing influx of people and expansion of structures in the Eagle River area has created a need for an all-wheel drive pumper. New construction is being accomplished at greater elevations rendering the present 2-wheel drive unit relatively useless for the greater part of the year. Acquisition of this pumper will provide dramatic improvement in response capability.

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Red Devil Runway	Red Devil	18		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

HB 643- Section 136

The amount of $ 1,250,000. was appropriated to the Department of Transportation for the improvement and lengthening of the Red Devil Runway. DOT feels that the amount of $ 50,000, could be reappropriated out of this project, while leaving the remaining $ 1,200,000., a sufficient amount for the completion of the Red Devil Runway project. These funds are being reappropriated to Section 137 to the Department of Commerce and Economic Development, Division of Energy and Power Development, for design, construction, and testing of a three-killowatt, free-piston Stirling Engine generator for rural energy applications.

LEGISLATIVE MEMBER'S SIGNATURE:

Representative Vern Hurlbert

CATEGORY (9)

AGENCY

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FY 83

35 LEGISLATIVE REQUEST **PROPOSED CAPITAL PROJECT**

01 1743(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

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9. Enter the appropriate category, agency, and program name.

SECTION 137 (HB-643)

Project Title	Location (s)	Election Districts Served	Start Date	Completion Date
(1) Fortuna Ledge Runway	(2) Fortuna Ledge	(3) 18	(4)	(5)

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

HB 643 - Section 137

The amount of $ 1,000,000. was appropriated in Chapter 50, SLA 1980 to the Department of Transportation for work necessary on the Fortuna Ledge (Marshall) Runway. DOT now feels that the amount of $ 150,000. could be reappropriated out of this project, while leaving the remaining $ 850,000., as a sufficient amount necessary to complete the Fortuna Ledge Runway Project. The amount of $ 150,000. is being reappropriated to Section 137, to the Department of Commerce and Economic Development, Division of Energy and Power Development, for design, construction, and testing of a three-killowatt, free-piston Stirling Engine generator for rural energy applications.

LEGISLATIVE MEMBER'S SIGNATURE:

Represenative Vern Hurlbert

CATEGORY (9)

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35 LEGISLATIVE REQUEST **PROPOSED CAPITAL PROJECT**

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

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5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.

8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.

   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

   In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Stirling Engine Research	Statewide			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002 Federal Receipts		
1003	G/F Match			General Fund			1003 G/F Match		
1004	General Fund	200,000					1004 General Fund		
1005	I/A Receipts						1005 I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost				G.O. Bonds		
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total						Total		

PROJECT DESCRIPTION (8)

Stirling engines represent a promising future option of electric generation in rural Alaska. Since they operate from external combustion, they have the capability for multifuel operation. To date, Stirling engines have operated interchangeably on a variety of liquid fuels including gasoline, kerosene, diesel fuel, alcohol, and synthetic fuels. Other Stirling engines have been designed to operate on gaseous fuels. Stirling engine prototypes have been operated at efficiencies around 35%, more than twice the efficiency found in present-day spark ignition engines. In addition, they are virtually noiseless.

Stirling engine products are presently being developed in two main sizes; a 60hp engine for automotive applications (which could be used to power generator sets in smaller villages) and a 3kw, hermetically sealed, generator set. Having been developed with a combination of private and government money, the 3kw engines are now entering the final stage of development, leading to field testing. The first products expected will be military field units, in the 3kw size, operating on liquid fuels.

Although these 3kw generator sets will have obvious applicability to rural Alaskan energy needs, their attractiveness would be enhanced if they were capable of operating from available solid fuels. The purpose of this program is to provide this capability through a cost-shared effort with the manufacturer; thereby providing a product to Alaska which will provide the ultimate in versatility for rural energy generation. The contractor, when selected, will be expected to provide substantial cost sharing in facilities and equipment, and will be required to show his commitment to evolving a product which will serve the special needs of Alaska.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9)

AGENCY Dept. of Commerce & ED

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35 LEGISLATIVE REQUEST **PROPOSED CAPITAL PROJECT**

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

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8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.

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   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

Alaska State Legislature

POUCH Y, STATE CAPITOL
JUNEAU, ALASKA 99811
907 465-3800

HB 643 - SECTION 138

$ 200,000. - Design, construct, and test a solid fuel combustion system for 3Kw, free-piston Stirling engines.

Stirling engines represent a promising future option for electric generation in rural Alaska. Since they operate from external combustion, they have the capability for multifuel operation. To date, Stirling engines have operated interchangeably on a variety of liquid fuels including gasoline, kerosene, diesel fuel, alcohol, and synthetic fuels. Other Stirling engines have been designed to operate on gaseous fuels. Stirling engine prototypes have been operated at efficiencies around 35%; more than twice the efficiency found in present-day spark ignition engines. In addition, they are virtually noiseless.

Stirling engine products are presently being developed in two main sizes; a 60hp engine for automotive applications (which could be used to power generator sets in smaller villages) and a 3Kw, hermetically sealed, generator set. Having been developed with a combination of private and government money, the 3Kw engines are now entering the final stage of development, leading to field testing. The first products expected will be military field units, in the 3Kw size, operating on liquid fuels.

Although these 3Kw generator sets will have obvious applicability to rural Alaskan energy needs, their attractiveness would be enhanced if they were capable of operating from available solid fuels for individual home cogeneration applications. The purpose of this program is to provide this capability through a cost-shared effort with the manufacturer; thereby providing a product to Alaska which will provide the ultimate in versatility for rural energy gneration. The contractor, when selected, will be expected to provide substantial cost sharing in facilities and equipment, and will be required to show his commitment to evolving a product which will serve the special needs of Alaska.

Conference with Governor Hammond

SUBJECT: MTI Stirling Engine Program

SUMMARY:

Stirling engines are external combustion engines, operating with a constant flame, rather than with a series of explosions. As a result, they have multi-fuel capability as well as being highly efficient, quiet, and environmentally benign. They have the potential of providing acceptable, cost-effective distributed generation in the Alaskan bush.

BACKGROUND:

A Stirling engine is any engine which operates on the Stirling cycle. The cycle operates by alternately heating and cooling a contained (sealed) gas. When heated, a gas pressure is created which "pushes" on the associated piston. When the gas is cooled, the pressure drops dramatically, thus "pulling" on the piston. Engines built on this principle have taken a variety of shapes, sizes, and forms, and have been used to power boats, pumps, and mining equipment.

With the renewed interest in energy efficiency and multi-fuel capability, Mechanical Technology Incorporated (MTI) has formed the world's largest group strictly dedicated to Stirling engine technology. At the Stirling Engine Division's location, outside Albany, New York, 110 employees are working on Stirling engines for electric generation, automotive propulsion, refrigeration, and heat pumping. At the present time, three automobiles are operating on Stirling engines, and prototype generators are under test and evaluation.

In the automotive engine program, engines have demonstrated a significant improvement in miles-per-gallon over conventional engines, have operated interchangeabley on a variety of liquid fuels, and have met the 1985 emissions standards without catalytic converters, or other engine adjustments.

Prototype electric generators are now under test showing engine efficiencies of more than twice that of presently available, internal combustion engine gen-sets. A Department of Defense program is now beginning which will evolve 3 KW generator sets for Army field power. Field units are to be delivered for demonstration in 2 1/2 - 3 years. These units should form the basis of a product for the Alaskan environment. They will be designed to operate from liquid fuels.

ALASKAN INTEREST:

Alaskans have demonstrated an interest in 3 KW engines operating on solid fuels. These engine-generator sets would be extension of the Army liquid - fueled generator program. Mechanical Technology Incorporated (MTI) hopes to begin working, in the near future with appropriate Alaskan entities to enable the solid-fueled product to evolve.

SECTIONS 139 & 140 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
LEASE CONVERSIONS / Amendments				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
								Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund						1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority	Governor's Priority					
	Total							Total		

PROJECT DESCRIPTION (8)

Detailed description of these sections is attached including memos from the Municipality of Anchorage and the Department of Natural Resources.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9)

AGENCY

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LEGISLATIVE REQUEST
PROPOSED CAPITAL

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This provision reallocates a portion of money appropriated last year to cure a technical defect in the appropriation. During 1975 and 1976 the Department of Natural Resources reappraised a number of State leases and increased rental rates substantially in many cases over previous rates. The lessees sought relief from the Legislature and were given an opportunity to convert to new leases containing more commercially reasonable rental adjustment provisions (see CH. 138, SLA 1977 as amended in CH. 182, SLA 1978). This legislation mistakenly excluded at least one individual who also experienced a substantial rental increase. The problem was corrected in HB 31 last session (CH. 113, SLA 1981). In addition $600,000 was appropriated to the Department of Natural Resources to compensate this leaseholder and any other similarly situated leaseholders for overpayments to the State and to the Municipality of Anchorage. The Municipality was involved because the subject leases were transferred to the Municipality under the Municipal Entitlements Act and subsequently sold to the lessee.

This amendment was included because the Department of Natural Resources apparently can only deal with lessees with respect to lease obligations accruing prior to the conveyance of the land to the Municipality of Anchorage. The rest is a matter between the Municipality and the lessee purchaser(s). This amendment reallocates $400,000 of the $600,000 to the Municipality of Anchorage for purposes of refunding lease overpayments and reducing purchase obligations. The $400,000 was based on estimated overpayments by the one known former lessee. If it is subsequently determined that additional former State lessees also are eligible for overpayment compensation, the monies available should be prorated on a fair and equitable basis as determined by the Municipality.

It is the intent of this amendment that the Municipality may draw upon these funds only if an applicant can demonstrate by written application that the lease rentals to the Municipality and/or the down payment and purchase price to the Municipality exceeded what they would have been if Section 12, Chapter 138, SLA 1977 as amended had originally referred to parcels which were last appraised on or before July 1, 1974 instead of January 1, 1975. The exact amounts involved will be determined by the Municipality. This proposed amendment was reviewed by the Attorney General's office, the Municipality of Anchorage and discussed with the Department of Natural Resources prior to its inclusion in HB 643.

The remaining $200,000 may be used by the Department of Natural Resources for the purposes of adjustments to rental payments on existing and former State leases accruing from the extension of eligibility discussed above. It is the Department's intention to advertise the availability of lease rental payment adjustment for those lessees who became eligible for lease conversions and to make adjustments on a fair and equitable basis depending on the number of applications received and the amount of the claims versus the amount of funding available. This approach has been approved by the Attorney General's office after review of Chapter 113 and other applicable statutes. The Department has no idea at present as to the number of eligible parties or the volume of claims that may be expected.

MEMORANDUM State of Alaska

TO: David Rogers
Legislative Counsel
Senate Finance Committee

DATE: April 27, 1982

FILE NO:

TELEPHONE NO:

FROM: Jeff Haynes
Deputy Commissioner
Department of Natural Resources

SUBJECT: Lease Conversions

This is in response to your request for a statement of the Department's intentions regarding administration of the amendment to lease conversion statutes provided for in ch 113, SLA 1981.

The amendment in question extended the eligibility date for lease conversions back six months from January 1, 1975, to July 1, 1974. An appropriation of $600,000 was included in the fiscal note attached to ch 113 for the purpose of adjustments to rental payments accruing from the extension of eligibility.

The amendment was added to ch 113 in the final moments of the 1981 legislative session, as was the $600,000 addition to the fiscal note, apparently in response to constituent requests. The Department assumed that requests from affected parties would be forthcoming, and held the appropriation on the books pending such requests. To date, no formal applications for lease rental adjustments have been received and none of the appropriation has been expended. The only contact concerned an inquiry regarding adjustments to the purchase price of a leased parcel subsequently conveyed by the Department to a municipality and purchased thereafter by the party in question. The Attorney General's Office has determined that the amendment to ch 113 only authorizes adjustments to lease rental payments, not purchase price payments.

It would be the Department's intention at this point to advertise the availability of lease rental payment adjustments for those lessees who became eligibile for lease conversions as a result of the above mentioned amendment contained in ch 113, and to make such adjustments on a fair and equitable basis depending on the number of applications received and the amount of the claims versus the amount of funding available. This approach has been approved by the Attorney General's Office after review of ch 113 and other applicable statutes. The Department has no idea at present as to the number of eligible parties or the volume of claims that may be expected.

cc: Robert Price, Assistant Attorney General
J. W. Sedwick, Director, DLWM
Mark Wittow, Special Assistant

MAY 11 1982

Municipality of Anchorage

POUCH 6-650
ANCHORAGE, ALASKA 99502-0650
(907) 264-4545

TONY KNOWLES.
MAYOR

OFFICE OF THE MUNICIPAL ATTORNEY

May 4, 1982

Senator Ed Dankworth
Pouch V
Juneau, Alaska 99811
(Mail Stop 3100)

Dear Senator Dankworth:

The Municipality of Anchorage has been requested by Mr. Rodgers of your office to verify in writing an expression of our understanding of the proposed legislation concerning over-payment on former lease properties converted to municipal ownership several years ago and subsequently sold to the lessees.

It is our understanding that the proposed legislation is intended to grant a total of $400,000.00 to the Municipality of Anchorage for this specific purpose. Upon application of a former lessee to the Municipality and upon sufficient proof of over-payment, the Municipality of Anchorage may draw upon the grant funds and apply such funds against the obligation of the applicant.

If our understanding is incorrect, please advise this office immediately so that we may review our position.

Very truly yours,

R. R. Mann
Property Management Officer

DGB/rrm/kjw

SECTION 141 & 142 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
LATOUCHE ISLAND SUPPLEMENTAL				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	168.9					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority	Governor's Priority					
	Total	168.9						Total		

PROJECT DESCRIPTION (8)

This appropriation is transferred from Chapter 82, SLA 1981, Latouche Island runway upgrade, to the proposed Latouch Island Harbor project began in 1981. The runway upgrade was originally thought to be necessary to accomodate equipment and shipments for the harbor construction. The Department of Transportation has since decided the runway upgrade is not necessary. This additional money will help the Division of Parks develop nearly 5 acres of public park on Latouch Island once the harbor is completed. (See attachment)

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Dankworth (DOT)

CATEGORY (9)

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01 1143(E/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

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5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

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   In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.



STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

DEPUTY COMMISSIONER – PLANNING AND PROGRAMMING

POUCH Z
JUNEAU, ALASKA 99811
PHONE:

March 10, 1982

Mr. Max Gifford
Aide to Senator Dankworth
Alaska State Senate
Pouch V
Juneau, AK 99811

Dear Max:

The $200,000 from the airport would be used to provide a riprap source which we will develop in a manner so that after construction, the Division of Parks can take the approximately five acres and develop it as public lands.

Sincerely,

John C. Bates
Deputy Commissioner

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Russian Mission Runway	Russian Mission	18		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved / Deferred / Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

HB 643 - Section 143

The amount of $ 950,000. was originally appropriated to the Department of Transportation for the Russian Mission runway reconstruction in Chapter 50, SLA 1980. This project has been completed for a total of $ 388,000. The remaining $ 562,000. of the $ 950,000., is reappropriated to Section 144- The Sleetmute Runway Project, for work required on the Sleetmute Runway.

LEGISLATIVE MEMBER'S SIGNATURE:
Representative Vern Hurlbert

CATEGORY (9)

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

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9. Enter the appropriate category, agency, and program name.

Sec 144

Project Title (1)	Location(s) (2)	Election Districts Served (3)	Start Date (4)	Completion Date (5)
Runway Reconstruction	Sleetmute	18		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	562,000					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
	Total							Total		

PROJECT DESCRIPTION (8)

The airstrip in the village of Sleetmute is presently in an extremely hazardous condition with numerous ruts and holes throughout the runway. While lengthening and widening of the runway is necessary, funds for this phase of the reconstruction of the airport will be sought through other means.

The airstrip in Sleetmute is the hub of traffic for a twenty mile area up and down the Kuskokwim and for populated tributary river areas. It provides the only regular means of mail, grocery, freight and passenger access to the village. Continued use of the runway in its present condition will very likely result in a very serious accident.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9)

AGENCY Dept. of Transportation

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

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6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.

8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.

   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

   In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

(2) Project Title	(3) Location(s)	(4) Election Districts Served	(5) Start Date	(6) Completion Date
Richardson Hwy So 9 Miles and Access	Fairbanks	20	07/82	06/83

(7) AGENCY REQUEST			(8) Operational Cost & No. Personnel Increase -- (Decrease)		(9) First Operating Year	(10) Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	$2850.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE) (11)						
				Priority					
	Total	$2850.0						Total	

PROJECT DESCRIPTION (12) and Access

No additional funds. Per agency request amends project to include needed upgrade of access sites.

(1)

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (C)

AGENCY DOT/PF

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FY 83

35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

01 1143(8/80)

SECTION 146 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
KETCHIKAN-GATEWAY OPPORUTNITY CENTER	KETCHIKAN			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total	Ø						Total	

PROJECT DESCRIPTION (8)

This section amends the appropriation made to the Ketchikan-Gateway Opportunity Center for elevator installation, by adding the words capital improvements and equipment and striking the reference to the elevator installation. No financial impact involved.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Ziegler

CATEGORY (9)

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FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

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   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

Alaska State Legislature

House of Representatives

FEB 18 1982

Pouch V
State Capitol
Juneau, Alaska 99811

Official Business

February 15, 1982

Dennis F. Caldwell
Executive Director
The Gateway Opportunity Center
P.O. Box 7262
Ketchikan, Alaska 99901

Dear Mr. Dennis Caldwell:

Thank you for your letter back in November concerning the $55,000 appropriation for an elevator for the Gateway Opportunity Center. Your idea to use this money to purchase items of greater need is a good one.

I have checked with Senator Ed Dankworth's office (Senate Finance Chairman) and it appears there will be no problem changing intent language for the $55,000 appropriation made in FY 82. I will let you know when the intent language change has occured. This change will be part of a special legislative bill which clears up problems with last year's budget and reallocates certain appropriations made last year. Every year small problems and changes arise from the previous year's budget so the type of change you propose is not unusual and should be no problem.

I'll keep you posted on our progress.

Sincerely,

Terry Gardiner

Rep. Terry Gardiner

cc: Rep. Oral Freeman
Senator Ziegler
Senator Dankworth

TG/mh

SECTIONS 147-150 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
GENERAL RELIEF MEDICAL FUNDING	Statewide			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	1,500,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total	1,500,000						Total	

PROJECT DESCRIPTION (8)

These sections repeal $1,500,000 from AFDC and reappropriate and reallocate the funds to General Relief Medical for Hospital care and service. As a result of federal cutbacks in the AFDC program, state match funds are no longer usuable. GRM/Hospitals ran short of funding for FY82 and can use the funds to ensure that those without sufficient resources will have access to hospital care when needed.

These very sections appeared on HB-549 which has subsequently gone to the Governor and has been signed. At the time this bill was drafted it was unclear which bill might reach the Governor first. Given the emergency nature of the GRM request for hospitals it was decided to leave the language in both bills.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Fischer

CATEGORY (9)

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FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

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   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

SECTIONS 151 & 152 (HB-643)

(1) Project Title	Location (s) (2)	Election Districts Served (3)	Start Date (4)	Completion Date (5)
EKWOK RUNWAY/ UGASHIK RUNWAY				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

Section 151, repeals $175,000 from the appropriation of $250,000 for Ekwok Runway Lighting so that the funds could be reappropriated to Ugashik for the runway project in Section 152.

Section 152, adds $175,000 to the Ugashik Runway project which was originally funded at $1,100,000. DOT is ready to do the contracting on the Ugashik project but has determined that insufficient funds were appropriated, hence the additional funding.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Ferguson (DOT)

CATEGORY (9)

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

SECTION 153 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
KALSKAG SCHOOL Amendment	Kalskag	17		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

This section amends the original appropriation language in Section 30, Chapter 82, SLA 1981 so that the funds can be used for the Kalskag High School and so that the remaining funds can be used for other improvement projects on Kalskag schools. There is no fiscal impact.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Anderson

CATEGORY (9)

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

(2) Project Title	(3) Location(s)	(4) Election Districts Served	(5) Start Date	(6) Completion Date
Richardson Hwy, Delta to Gulkana	Interior Region	19/20	07/82	06/83

(7) AGENCY REQUEST			(8) Operational Cost & No. Personnal Increase – (Decrease)		(9) First Operating Year ____	(10) Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE) (11)						
				Priority					
	Total							Total	

PROJECT DESCRIPTION (12)

No additional funds to original projects.
Section 154 and 155 each extend project to include nearby sites.

Sec 154 amends project definition to include Gulkana.

Sec155 amends project definition to include upgrade of roads in the immediate Miller Hill/Yankovich area near Fairbanks.

(1)

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

01 1143(8/80)

SECTION 156 & 157 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
DIOMEDE SCHOOL				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved / Deferred / Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

These funds are repealed because the project cost has far exceeded what will be available to complete all phases of the project. The remaining balance will be $1,345.0, with the possibility of another design scheme to satisfy legal requirements.

LEGISLATIVE MEMBER'S SIGNATURE:
Ferguson

CATEGORY (9)

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

Sec. 156 & 157. Diomede school 1,932.0

These funds are repealed because the project cost have far exceeded what will be available to complete all phases of the project. The remaining balance will be $1,345.0 with the possibility of another design scheme to satisfy legal requirements.

Sec. 158. Kobuk runway 125.0

Project completed. Funds repealed.

Sec. 159. Noorvik runway 92.0

Project completed. Funds repealed.

Sec. 160. Organic Rankine Cycle 4,995.0

Project estimates exceed funds available. Funds repealed.

Sec. 161 & 162. Nome city streets 660.3

Project pending. Land use problems. Funds repealed.

Sec. 163. Diomede school 1,000.0

Same as sections 156 and 157. Funds repealed.

Sec. 164. Nome health clinic 250.0

Nome was acting as a pass-through for clinic funds to another village but the department of law disallowed the legislative directive in last year's budget. The fund are reappropriated to the City of Wales for a health clinic.

Sec. 165. Unalakleet runway 1,400.0

Project pending. Land use problems. Funds repealed.

Sec. 166. White Mountain runway lights 234.9

Project cost exceed funds available. Funds repealed.

Sec. 167. Shishmaref runway lights 245.5

Project cost exceed funds available. Funds repealed.

Sec 156-210

Sec. 168. Nome VHF Study 25.0

The funds are reappropriated to provide for a communications contingency fund in Norton Sound.

Sec. 169. Kotzebue electrification 2,125.0

The funds will allow for the utility to purchase electrical generation and distribution equipment to replace 20 year old equipment that has reached the limit of its useful life. A building to house the equipment is included in the plans.

Sec. 170. Buckland electrification 100.0

The funds will allow the utility to purchase a transformer to carry electricity to a new area of the city where new housing was constructed last summer. Distribution lines are included in plans.

Sec. 171. Unalakleet electrification 1,400.0

The funds will allow the utility to purchase electrical generation and distribution equipment. The city is currently running off of two state-loaned generators after an emergency was declared when the utility system became inoperative due to equipment failure.

Sec. 172. Kotzebue street lights 175.0

The funds will allow the city to purchase street lights and poles to cover the northwest section of the city that is currently without lights and poses a significant danger to pedestrians during the long, dark winter months.

Sec. 173. Selawik water and sewer 125.0

The funds will allow the city to purchase humas toilets and establish a new area for a sewage lagoon farther from town.

Sec. 174. U of A alcohol study 112.0

The funds will allow for a study to be developed concerning the effects of the local option law on those residents in the village where the voters have chosen one of the four options regarding the sale and consumption of alcohol.

Sec. 175. Wales health clinic 250.0

The funds will allow the City of Wales to acquire a village health clinic. Currently, the "clinic" is the school.

Sec. 176. LAA office/information/teleconference sites 741.3

The funds will allow the Legislative Affairs Agency to procure office/information/teleconference sites and personnel in various locations identified in the legislation.

Sec. 177. Kotzebue land conveyance program 268.0

The funds will allow the City of Kotzebue to contract for services relating to land conveyances. Services will include providing studies on land use patterns, identification of permitting procedures and requirements and implementation of a comprehensive land use policy.

Sec. 178. Kotzebue local government assistance 100.0

The funds will allow for contracting for local government assistance service in overall management of municipal government.

Sec. 179. Chuckchi C.C. operating expenses 700.0

Chuckchi Community College under the auspices of the University of Alaska will reopen next fall to receive students. The funds will allow for a one year pilot project using satellite communication to transmit information to students in a geographic area the size of the state of Illinois. The funds identified in this section are seperate and distinct from the normal operating continuous appropriation provided for in the U of A operating budget.

Sec. 180. Nome communication contingency fund 25.0

The funds will allow for the purchase of medical emergency communications equipment throughout the Norton Sound region.

Sec. 181. Kotzebue health and social services 1,945 1

The funds will allow the city to contract for health and social service delivery programs that include group home, mental health center, medical equipment, eye care, dental care, emergency medical equipment, health education, social disease, senior adult and youth services.

Sec. 182. REAA Committee Study 125.0

The funds will allow for the REAA Oversite Committee to contract for a study on REAA's facilities operations and maintenance cost; and providing recommendations to the legislature.

Sec. 183. Kotzebue Technical Center 1,166.0

The funds will allow the KTC to operate at full level with the funds provided in the state operating budget. The KTC did not provide the Department of Education their budget in time for review by the Governor's BRC.

Sec. 184. Sheldon Point combined facility 250.0

The funds will allow the City of Sheldon Point to acquire a facility to combine the space needs of public safety, city government and community hall under one roof to maximize energy efficiencies.

Sec. 185. Nome emergency medical services 280.0

The funds will allow the city to contract for emergency medical services including personnel, equipment and office space.

Sec. 186. North Slope Borough whale research 250.0

The funds will allow for whale research to continue that has been instrumental in assisting the whalers in their efforts to work with the International Whaling Commission in setting quotoa's for the taking of the bowhead whale. Research includes seismic activity impacts, counting data, mating, calfing, mortality and birth information.

Sec. 187. Kotzebue senior citizens building foundation 200.0

The funds will allow for the purchase of liquid coolant to act as a stabilizing agent in the perma frost underneath the senior citizens center.

Sec. 188. U of A X-CED program 250.0

The funds will replace lost federal funds to keep the program operating at full strength.

Sec. 189. Arctic Slope municipal options study 100.0

The funds will allow the Department of Community and Regional Affairs to contract for a municipal options study concerning the municipal authority of communities within a home rule borough with several but not comprehensive powers.

Sec. 190. Nome elder's conference 54.0

The funds will allow the city to contract for services to organize the annual event held in Nome that brings together the elder's throughout Norton Sound together.

Sec. 191,192,193 Community fire survey/equipment 25.0

The funds will allow each community identified to conduct a fire needs survey and purchase equipment based upon the results of the survey.

Sec. 194. Nome child enrichment program 82.0

The funds will allow for the city to contract for summer youth alternative education program emphasizing life safety skills.

Sec. 195. Northwest Arctic Materials Development Center 634.0

The funds will allow the city to pass funds through the the school district to provide for the Materials Development Center that produces bi-lingual education material and teaching assistance.

Sec. 196. Northwest Arctic ITV program 415.0

The funds will allow the school district to provide for instructional television throughout northwest alaska.

Sec. 197. Annette Island building 120.0

The funds will allow Annette Island REAA to complete its final phase of building construction which includes classroom completions.

Sec. 198. Nome police and fire 367.0

The funds will allow the city to provide the necessary services to residents in the community. Police and fire protection is a vital municipal function.

Sec. 199. Nome senior citizens program 150.0

The funds will allow the city to provide a comprehensive activities program for seniors in the newly constructed senior center.

Sec. 200. Nome cemetary and morgue 100.0

The funds will allow the city to construct a morgue and renovate the cemetary. No morgue exist in Nome and this creates a health hazard in the immediate area where the bodies are stored until they can be buried which can take longer than a month due to weather.

Sec. 201. Point Hope senior center 250.0

The funds will allow for the city to construct a senior citizens recreational center and provide a central location where young and old can be together.

Sec. 202,203,204. Community fire/equipment 25.0

The funds will allow each community identified in the legislation to conduct a fire needs survey and purchase fire equipment based upon the results of the survey.

Sec. 205. Juneau traditional weaving program 22.0

The funds will allow the borough to contract for services to acquire traditional weaving skills to preserve the Chilkat weaving craft.

Sec. 206. Unalakleet radio station 200.0

The funds will allow for the operation of the Unalakleet radio station authorized by the legislature last year. The budget item was not presented to the Governor's BRC for review and was not included in the APBC budget request. because the facility was not completed. Construction was completed ahead of schedule and the funds will operate the station.

Sec. 207. Governor's contingency fund 24.0

The funds will reimburse the Governor's contingency fund for the cost of transporting state generators to Unalakleet during there emergency last winter.

Sec. 208. Kotzebue supplemental housing funds 267.0

The funds will allow for the completion of housing units in the city that are planned for construction this summer.

Sec. 209. Nome energy home model 150.0

The funds will allow for the city to contract for construction of an energy efficient residential dwelling designed to maximize energy efficiency in an arctic environment.

Sec. 210. Juneau documentary 280.0

The funds will allow for the documentation and distribution of film footage of Celebration '82 held this Spring in Juneau where for the first time in history all three southeast Alaska clans met to discuss issues and events affecting their culture.

SCSCSHB 643 (Finance) Sec. 211

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Library books	Mat-Su Comm. Coll.	6		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved / Deferred / Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

This item appropriates $125,000 from the general fund to the University of Alaska for the Mat-Su Community College for the library. The library, built last year, is in need of books to support the college's expanding course offerings and rapidly increasing enrollment. Expansion of the collection is also essential to maintaining the college's accreditation.

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9)

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
HYDABURG GYNASIUM/SCHOOL REPAIRS	Hydaburg			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
								Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	Ø					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
	Total	Ø						Total		

PROJECT DESCRIPTION (8)

Section 212 lumps all the appropriations made in Chapter 82, SLA 1981, page 118, lines 20-24 for various Hydaburg school projects into one line item so that the school district can have greater flexibility in expending the funds. This is a technical change requested by the school district.

Sec. 213 repeals the projects found in Chapter 82, SLA 1981, page 118, lines 20-24 and are reallocated in Section 212 to the school district for repairs and the Gynasium.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Ziegler

CATEGORY (9)

AGENCY

PROGRAM

Page of

Revised Date

FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.

8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.

   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

   In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

SOUTH EAST REGIONAL RESOURCE CENTER
S.E.R.R.C. INC.

538 Willoughby Avenue, Juneau, Alaska 99801
Phone: (907) 586-6806

March 9, 1982

The Honorable Robert Ziegler
Alaska State Senate
State Capitol Building
Room 107
Juneau, Alaska 99801

Dear Senator Ziegler:

The South East Regional Resource Center has been requested by the City of Hydaburg to seek a change in legislative wording for the funding they received from the 1980-81 legislative session. As it is currently written, the legislation (Ch. 82/81 - FCCSHB 50 - p. 118 - line items 19-20-21-22-23-24) leaves the City little or no flexibility to use the funds in the best interests of legislative intent. For example, according to the firm enlisted by the City of Hydaburg to perform construction management activities on the projects in question, more than enough money exists in line item 23 (school exterior wall reconstruction) to accomplish the desired task. However, available funds in line item 22 (emergency power plant) are anticipated to be insufficient to accomplish the desired task. This same situation may also exist in other categories.

We are respectfully requesting, therefore, that line items 19, 20, 21, 22, 23 and 24 of Chapter 82, FCCSHB 50 (page 118) become one line item as follows:

Hydaburg - Gymnasium, School Addition & Repairs (Ed. 1)

This request does not attempt in any way to change the legislative intent associated with the approval of these funds. It will, however, give the City of Hydaburg some needed flexibility to more adequately accomplish the identified tasks within the total established funding limit of $3,829,200.

Thank you for your sincere consideration of our request.

Sincerely,

William Suss

William Suss
SERRC Facilities Specialist

cc: Representative Oral Freeman
Representative Terry Gardiner
Mayor Bruce Cook
Hydaburg Building Committee

Anchorage Office 429 D Street, Anchorage, Alaska 99501
Phone (907) 274-4534

Satellite Center 215 Main Street, Ketchikan, Alaska 99901
Phone (907) 225-5250

Alaska State Legislature

SENATOR
ROBERT H. ZIEGLER, SR.
307 BAWDEN STREET
KETCHIKAN, ALASKA 99901

POUCH V
JUNEAU, ALASKA 99811

Senate

VICE CHAIRMAN
ADMINISTRATIVE REGULATION REVIEW
SENATE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

MEMBER
SENATE RULES COMMITTEE
SENATE COMMERCE AND LABOR COMMITTEE
STEERING COUNCIL FOR ALASKA LANDS
U.S. BORAX TASK FORCE

WESTERN STATES LEGISLATIVE
FORESTRY TASK FORCE
EXECUTIVE COMMITTEE,
WESTERN CONFERENCE COUNCIL
OF STATE GOVERNMENTS
COUNCIL OF STATE GOVERNMENTS
COMMITTEE ON SUGGESTED STATE LEGISLATION

MEMORANDUM

TO: Senator M. E. Dankworth,
Co-Chairman, Senate Finance Committee

ATTENTION: Mr. Max Gifford, Administrative Assistant
Senate Finance Committee

FROM: Senator Robert H. Ziegler, Sr.

RE: Prior Year Appropriation Changes

DATE: March 10, 1982

The following appropriation change is requested for inclusion in the amender/repealer bill that will be drafted by your committee:

FCCSHB 50, Page 118, lines 19, 20, 21, 22, 23 and 24 be changed to: Hydaburg, Gymnasium, School Addition and Repairs.

This request does not attempt to change the legislative intent associated with the approval of the funds, and it will give the City of Hydaburg some needed flexibility to more adequately accomplish the identified tasks within the total established funding limit of $3,829,200.

Regards,

3-

Robert H. Ziegler, Sr.

RHZ:lk

Project Title (1)	Location (s) (2)	Election Districts Served (3)	Start Date (4)	Completion Date (5)
BUILDING & EQUIPMENT SERVICES				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	1,000,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total	1,000,000						Total	

PROJECT DESCRIPTION (8)

An additional $1 million is added to Building & Equipment Services, Leasing & Facilities for FY82 because of increased rents on office space. The Department of Administration has made the request because they are concerned that leasing and rental funds may be depleted before the end of the fiscal year. The funds will also be available for FY83 because of increased leasing and rental charges.

LEGISLATIVE MEMBER'S SIGNATURE:

Department of Administration

CATEGORY (9)

AGENCY

PROGRAM

Page of

Revised Date

FY 82

35 LEGISLATIVE REQUEST **PROPOSED CAPITAL PROJECT**

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

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4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.

8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.

   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

   In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

SECTION 216 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
PERMANENT FUND DIVIDEND IMPACT STUDY	Office of Governor			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	125,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total	125,000						Total	

PROJECT DESCRIPTION (8)

The purpose of this request is to fund a study of Permanment Fund dividend impacts and alternatives. The attached memorandum explains in detail how the study is to be conducted by the Office of the Governor.

LEGISLATIVE MEMBER'S SIGNATURE:
(Rep. Gardiner's Office)

CATEGORY (9)

AGENCY

PROGRAM

Page of

Revised Date

FY 82

35. LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.

8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.

   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

   In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

LEGISLATIVE INTENT

STUDY FUNDING

IN [redacted]

The Legislature intends that the study of Permanent Fund dividend impacts and alternatives be conducted in accordance with this memorandum.

The following sections of this memorandum discuss the design and focus of the study, the general time frame for design and completion of the study, contract administration, and the study cost.

Study Design

The primary intent of the study would be to provide information to the Thirteenth Alaska Legislature on the effects of permanent fund dividend (PFD) distribution, and on the relative merits of alternative approaches for distributing State revenues to Alaska residents. The study would quantify, to the extent possible, the effect of PFD distribution on personal income, employment, prices and wage rates, population, and PFD spending patterns. Because of time and cost constraints, the study would rely largely on theoretical analysis by the consultant, using existing economic models of the Alaska economy. This analysis would be supplemented by a limited survey to obtain data on spending patterns, and by information obtained from the Department of Revenue.

The major elements and tasks of the study are outlined below:

I. Investigation of information sources and tools for analysis, including:

   A. Department of Revenue data on PFD distribution patterns and amounts, income and tax status of recipients, etc.;
   B. Institute of Social and Economic Research "Man in the Arctic Program" (MAP) economic and population model;
   C. Division of Budget and Management Alaska Economic Information and Reporting System model;
   D. Department of Labor economic model;
   E. Other sources.

II. Theoretical analysis of PFD distribution effects, based on information and analytical tools identified in (I). Analyze the effects of PFD distribution, using historical economic data and trends, on:

   A. Income and taxes ("leakage" to the federal government);
   B. Spending patterns (saving/spending, in/out of state, etc.);
   C. Employment, unemployment, and labor force trends;
   D. Prices and wage rates;
   E. Population;
   F. Fiscal impact (State, local);
   G. Public assistance eligibility.

III. Survey design and administration:

   A. Design survey intended to assess actual or planned dividend spending patterns; estimate necessary sample sizes and distribution; monitor distribution time frame to establish survey timing, etc.;
   B. Administer survey and tabulate results;
   C. Incorporate survey results into revision of analysis in (II), based on actual and projected spending patterns.

IV. Evaluation of alternatives to direct distribution, including equivalent appropriations to the State's operating and capital budgets, loan programs, or distribution of revenues through a royalty trust:

   A. Emphasize royalty trust concept, addressing the structure and operation of the trust, as well as its effects;
   B. Criteria for analysis include those listed in (II), plus legal implications, administrative considerations, and others where appropriate;
   C. Compare effects of alternatives based on individual criteria.

V. Presentation of study findings:

A. Draft written report submitted by January 1, 1983;
B. Final report due February 15, 1983;
C. If desired, legislative briefing concurrent with release of final report.

Time Frame of Study

It is anticipated that the consultant selected for the study would begin the project by July 15, 1982, and complete the final report by February 15, 1983. The July 15 starting date is somewhat optimistic and is based on initiation of request for proposals (RFP) design work by May 15. The following schedule notes the approximate dates for commencement or completion of major elements of the study.

Permanent Fund Dividend Study Schedule (approximate)

Date	Task
May 15, 1982	Contract manager begins RFP design and identification of possible consultants.
June 1	RFP completed and released.
June 25	All consultant proposals returned and review of proposals begins.
July 5	Consultant selected and notified.
July 15	Contract negotiated and signed. Consultant begins work.
October 15	Progress report submitted by consultant.
January 1, 1983	Draft report completed.
February 15	Final report completed.

Task I (information sources) would probably run from July 15 to August 15. Task II (theoretical analysis) would overlap with Task I and begin about August 1. The first phase of Task II would be completed by October 15. The second phase, based on the survey data collected in Task III, would begin after the survey results were tabulated and would be completed by about January 1, 1983. Work on Task III (survey design and administration) would begin by August 1.

The timing of the actual survey would depend on when the PFD dividends are actually distributed. Ideally, the survey would be administered as late as possible, to provide a more accurate picture of long-term spending patterns. The survey would probably have to be completed by about December 1 to provide sufficient time for tabulation of the results and the second phase of Task II. The timing of Task IV (evaluation of distribution alternatives) would be flexible, but might begin by October 1 and be completed by January 1.

Contract Administration

In CSHB24, the funding for the PFD and royalty trust studies was to be appropriated to the Department of Revenue. This department would be a logical choice to manage the study described in this memorandum because of its responsibility for and experience with the PFD program. The contract could also be managed by the Governor's Office, which has had considerable experience managing studies of this type in the past. Another possibility would be to delegate contract management to a permanent agency within the legislative branch.

Regardless of the agency chosen to administer the contract, it is important that the individual chosen to be contract manager have some familiarity with the subject of the study and the type of analysis to be performed. In a study of this type, the contract manager often has as much influence on the success of the study as the contractor chosen to perform the work.

Consultant Identification

A study of this type could be performed by a fairly broad range of consulting firms in Alaska, or nationwide. However, it is important that the consultant chosen to perform the study, as well as those selected to receive the RFP, have expertise in the following areas:

- Economic and demographic analysis
- Public policy and finance
- Securities, taxation, and constitutional law
- Survey design, administration and interpretation

Although there are large firms with this wide range of expertise, it would also be possible for more specialized firms to subcontract a portion of the study to other consulants. In addition to experience in the fields listed above, it is also important that the consultant have prior work experience in Alaska, including in-depth investigations of Alaska business cycles.

Study Cost

It is anticipated that the study described above could be performed for a total cost in the range of $100,000 to $125,000. Although it would be possible to perform a more limited analysis for a smaller sum, it is doubtful that the full range of issues discussed above could be adequately analyzed for less than this amount. On the other hand, a larger appropriation would allow a more detailed study to be performed, if desired.

Sec. 216

LEGISLATIVE INTENT

FOR STUDY OF PERMANENT FUND DIVIDEND IMPACTS

AND ALTERNATIVES

The Legislature intends that the study of Permanent Fund dividend impacts and alternatives be conducted in accordance with this memorandum.

The following sections of this memorandum discuss the design and focus of the study, the general time frame for design and completion of the study, contract administration, and the study cost.

Study Design

The primary intent of the study would be to provide information to the Thirteenth Alaska Legislature on the effects of permanent fund dividend (PFD) distribution, and on the relative merits of alternative approaches for distributing State revenues to Alaska residents. The study would quantify, to the extent possible, the effect of PFD distribution on personal income, employment, prices and wage rates, population, and PFD spending patterns. The study would also examine area differentials in cost of living and the impact of these differentials on the buying power of permanent fund dividends. Because of time and cost constraints, the study would rely largely on theoretical analysis by the consultant, using existing economic models of the Alaska economy. This analysis would be supplemented by a limited survey to obtain data on spending patterns, and by information obtained from the Department of Revenue.

The major elements and tasks of the study are outlined below:

I. Investigation of information sources and tools for analysis, including:

   A. Department of Revenue data on PFD distribution patterns and amounts, income and tax status of recipients, etc.;
   B. Institute of Social and Economic Research "Man in the Arctic Program" (MAP) economic and population model;
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   D. Department of Labor economic model;
   E. Other sources.

II. Theoretical analysis of PFD distribution effects, based on information and analytical tools identified in (I). Analyze the effects of PFD distribution, using historical economic data and trends, on:

   A. Income and taxes ("leakage" to the federal government);
   B. Spending patterns (saving/spending, in/out of state, etc.);
   C. Employment, unemployment, and labor force trends;
   D. Prices and wage rates;
   E. Population;
   F. Fiscal impact (State, local);
   G. Public assistance eligibility;
   H. Effects of area differentials on PFD buying power.

III. Survey design and administration:

   A. Design survey intended to assess actual or planned dividend spending patterns; estimate necessary sample sizes and distribution; monitor distribution time frame to establish survey timing, etc.;
   B. Administer survey and tabulate results;
   C. Incorporate survey results into revision of analysis in (II), based on actual and projected spending patterns.

IV. Evaluation of alternatives to direct distribution, including equivalent appropriations to the State's operating and capital budgets, loan programs, or distribution of revenues through a royalty trust:

   A. Emphasize royalty trust concept, addressing the structure and operation of the trust, as well as its effects;
   B. Criteria for analysis include those listed in (II), plus legal implications, administrative considerations, and others where appropriate;
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V. Presentation of study findings:

A. Draft written report submitted by January 1, 1983;
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The timing of the actual survey would depend on when the PFD dividends are actually distributed. Ideally, the survey would be administered as late as possible, to provide a more accurate picture of long-term spending patterns. The survey would probably have to be completed by about December 1 to provide sufficient time for tabulation of the results and the second phase of Task II. The timing of Task IV (evaluation of distribution alternatives) would be flexible, but might begin by October 1 and be completed by January 1.

The February 15, 1983 deadline for the final report is not firm; notwithstanding other language in this memorandum. The intent of the Legislature is that the consultant provide a report early enough for consideration during the first session of the Thirteenth Alaska Legislature.

Contract Administration

In CSHB24, the funding for the PFD and royalty trust studies was to be appropriated to the Department of Revenue. This department would be a logical choice to manage the study described in this memorandum because of its responsibility for and experience with the PFD program. The contract could also be managed by the Governor's Office, which has had considerable experience managing studies of this type in the past. Another possibility would be to delegate contract management to a permanent agency within the legislative branch.

Regardless of the agency chosen to administer the contract, it is important that the individual chosen to be contract manager have some familiarity with the subject of the study and the type of analysis to be performed. In a study of this type, the contract manager often has as much influence on the success of the study as the contractor chosen to perform the work.

Consultant Identification

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It is anticipated that the study described above could be performed for a total cost in the range of $100,000 to $125,000. Although it would be possible to perform a more limited analysis for a smaller sum, it is doubtful that the full range of issues discussed above could be adequately analyzed for less than this amount. On the other hand, a larger appropriation would allow a more detailed study to be performed, if desired.

Sec. 216

LEGISLATIVE INTENT

FOR STUDY OF PERMANENT FUND DIVIDEND IMPACTS AND ALTERNATIVES

The Legislature intends that the study of Permanent Fund dividend impacts and alternatives be conducted in accordance with this memorandum.

The following sections of this memorandum discuss the design and focus of the study, the general time frame for design and completion of the study, contract administration, and the study cost.

Study Design

The primary intent of the study would be to provide information to the Thirteenth Alaska Legislature on the effects of permanent fund dividend (PFD) distribution, and on the relative merits of alternative approaches for distributing State revenues to Alaska residents. The study would quantify, to the extent possible, the effect of PFD distribution on personal income, employment, prices and wage rates, population, and PFD spending patterns. The study would also examine area differentials in cost of living and the impact of these differentials on the buying power of permanent fund dividends. Because of time and cost constraints, the study would rely largely on theoretical analysis by the consultant, using existing economic models of the Alaska economy. This analysis would be supplemented by a limited survey to obtain data on spending patterns, and by information obtained from the Department of Revenue.

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A. Income and taxes ("leakage" to the federal government);
B. Spending patterns (saving/spending, in/out of state, etc.);
C. Employment, unemployment, and labor force trends;
D. Prices and wage rates;
E. Population;
F. Fiscal impact (State, local);
G. Public assistance eligibility;
H. Effects of area differentials on PFD buying power.

III. Survey design and administration:

A. Design survey intended to assess actual or planned dividend spending patterns; estimate necessary sample sizes and distribution; monitor distribution time frame to establish survey timing, etc.;
B. Administer survey and tabulate results;
C. Incorporate survey results into revision of analysis in (II), based on actual and projected spending patterns.

IV. Evaluation of alternatives to direct distribution, including equivalent appropriations to the State's operating and capital budgets, loan programs, or distribution of revenues through a royalty trust:

A. Emphasize royalty trust concept, addressing the structure and operation of the trust, as well as its effects;
B. Criteria for analysis include those listed in (II), plus legal implications, administrative considerations, and others where appropriate;
C. Compare effects of alternatives based on individual criteria.

V. Presentation of study findings:

A. Draft written report submitted by January 1, 1983;
B. Final report due February 15, 1983;
C. If desired, legislative briefing concurrent with release of final report.

Time Frame of Study

It is anticipated that the consultant selected for the study would begin the project by July 15, 1982, and complete the final report by February 15, 1983. The July 15 starting date is somewhat optimistic and is based on initiation of request for proposals (RFP) design work by May 15. The following schedule notes the approximate dates for commencement or completion of major elements of the study.

Permanent Fund Dividend Study Schedule (approximate)

Date	Task
May 15, 1982	Contract manager begins RFP design and identification of possible consultants.
June 1	RFP completed and released.
June 25	All consultant proposals returned and review of proposals begins.
July 5	Consultant selected and notified.
July 15	Contract negotiated and signed. Consultant begins work.
October 15	Progress report submitted by consultant.
January 1, 1983	Draft report completed.
February 15	Final report completed.

Task I (information sources) would probably run from July 15 to August 15. Task II (theoretical analysis) would overlap with Task I and begin about August 1. The first phase of Task II would be completed by October 15. The second phase, based on the survey data collected in Task III, would begin after the survey results were tabulated and would be completed by about January 1, 1983. Work on Task III (survey design and administration) would begin by August 1.

The timing of the actual survey would depend on when the PFD dividends are actually distributed. Ideally, the survey would be administered as late as possible, to provide a more accurate picture of long-term spending patterns. The survey would probably have to be completed by about December 1 to provide sufficient time for tabulation of the results and the second phase of Task II. The timing of Task IV (evaluation of distribution alternatives) would be flexible, but might begin by October 1 and be completed by January 1.

The February 15, 1983 deadline for the final report is not firm, notwithstanding other language in this memorandum. The intent of the Legislature is that the consultant provide a report early enough for consideration during the first session of the Thirteenth Alaska Legislature.

Contract Administration

In CSHB24, the funding for the PFD and royalty trust studies was to be appropriated to the Department of Revenue. This department would be a logical choice to manage the study described in this memorandum because of its responsibility for and experience with the PFD program. The contract could also be managed by the Governor's Office, which has had considerable experience managing studies of this type in the past. Another possibility would be to delegate contract management to a permanent agency within the legislative branch.

Regardless of the agency chosen to administer the contract, it is important that the individual chosen to be contract manager have some familiarity with the subject of the study and the type of analysis to be performed. In a study of this type, the contract manager often has as much influence on the success of the study as the contractor chosen to perform the work.

Consultant Identification

A study of this type could be performed by a fairly broad range of consulting firms in Alaska, or nationwide. However, it is important that the consultant chosen to perform the study, as well as those selected to receive the RFP, have expertise in the following areas:

- Economic and demographic analysis
- Public policy and finance
- Securities, taxation, and constitutional law
- Survey design, administration, and interpretation

Although there are large firms with this wide range of expertise, it would also be possible for more specialized firms to subcontract a portion of the study to other consulants. In addition to experience in the fields listed above, it is also important that the consultant have prior work experience in Alaska, including in-depth investigations of Alaska business cycles.

Study Cost

It is anticipated that the study described above could be performed for a total cost in the range of $100,000 to $125,000. Although it would be possible to perform a more limited analysis for a smaller sum, it is doubtful that the full range of issues discussed above could be adequately analyzed for less than this amount. On the other hand, a larger appropriation would allow a more detailed study to be performed, if desired.

SECTION 217 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
MAT-SU BOROUGH SCHOOL CONSTRUCTION				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002 Federal Receipts		
1003	G/F Match			General Fund			1003 G/F Match		
1004	General Fund	1,900,000					1004 General Fund		
1005	I/A Receipts						1005 I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost				G.O. Bonds		
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total	1,900,000					Total		

PROJECT DESCRIPTION (8)

These funds are block grant monies for the Mat-Su Borough for school construction purposes. The funds come from the appropriation referred to in Sec. 8 of HB-643, the Iditarod School reconstruction money appropriated last year. This has the effect of freeing up some of those funds so the Borough can use them for other needed school projects.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Kerttula

CATEGORY (9)

AGENCY

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FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.

8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.

   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

   In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

SECTIONS 218 & 219 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
CHIGNIK LAGOON RUNWAY AMENDMENT				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved / Deferred / Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

This section amends 1981 appropriation and allocation by Governor Hammond for Chignik Lagoon Runway Resurfacing. The project was determined to be not as important as rebuilding Chignik Lake School (Section 130, HB-643). The Governor's Office agreed to remove $812,000 from the original allocation to transfer those funds to the reconstruction of Chignik Lake School.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Mulcahy/ Governor

CATEGORY (9)

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01-1142(8/80)

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
CENTRALIZED ADMIN. SERVICES	Statewide			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	1,300,000					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
	Total	1,300,000						Total		

PROJECT DESCRIPTION (8)

These sections add $1,300,000 to the appropriation/allocation made to Centralized Administrative Services, Financial & Related Systems. This increase in Chapter 25, SLA 1982, was requested by the Department of Administration to facilitate increased cost expectations for projects currently underway.

LEGISLATIVE MEMBER'S SIGNATURE:

Department of Administration

CATEGORY (9)

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35 LEGISLATIVE REQUEST **PROPOSED CAPITAL PROJECT**

01-1147(8/80)

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
LAKE & PENINULA DISTRICT WIDE				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total	ø						Total	

PROJECT DESCRIPTION (8)

This section amends Chapter 25, SLA 1982, Section 4, page 6, line 14, Governor's capital allocation to the Lake & Peninsula District Wide School Upgrade adding the words "and Reconstruction" to permit the school district to use the funds without legal question for the reconstruction of Chignik Lake School which burnt down on April 20, 1982. (See section 130, HB-643)

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Mulcahy/Governor's Office

CATEGORY (9)

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35 LEGISLATIVE REQUEST **PROPOSED CAPITAL PROJECT**

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01-1142(8/80)

Sec. 223. Savoonga "and city streets" 416.0

This section adds language to last year's appropriation for Savoonga road to landfill to include city streets. No new funds appropriated.

Sec 223

(2) Project Title	(3) Location(s)	(4) Election Districts Served	(5) Start Date	(6) Completion Date
Freeman Road/Mission Road	Fairbanks	20	07/82	06/83

(7) AGENCY REQUEST			(8) Operational Cost & No. Personnel Increase -- (Decrease)		(9) First Operating Year ____	(10) Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved / Deferred / Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE) (11)						
				Priority					
	Total							Total	

PROJECT DESCRIPTION (12)

Funds are transferred from projects completed, sec224 Nordale Road and sec 225 McGrath Road, to other projects in the district requiring funds.

Sec 226: $500.0 is transferred into this item. Freeman Road and Mission Road are two high traffic streets in the North Pole area. The $500.0 will be used to improve the surface and drainage of Mission Road. This badly rutted street requires subbase and D-1 base as well as widening and straightening.

Sec 227: $220.0 is transferred to Van Horn to enable DOT to complete the original paving project east of Cushman.

(1)

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY O

AGENCY DOT/PF

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

01 1143(8/80)

(2) Project Title	(3) Location(s)	(4) Election Districts Served	(5) Start Date	(6) Completion Date
Nome Creek/Beaver Creek/Bulenburg	Interior Region	19/20	07/82	06/83

(7) AGENCY REQUEST			(8) Operational Cost & No. Personnel Increase -- (Decrease)		(9) First Operating Year ____	(10) Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002 Federal Receipts		
1003	G/F Match			General Fund			1003 G/F Match		
1004	General Fund						1004 General Fund		
1005	I/A Receipts						1005 I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost				G.O. Bonds		
			Position (FTE) (11)						
				Priority					
	Total						Total		

PROJECT DESCRIPTION (12)

Unspent funds from Space Planning, Statewide (DOT) ,sec 228, are reallocated to two continuing projects.

Sec 229: Nome Creek/Beaver Creek Trailhead and Bulenburg Trail $980.0will provide for recreational road improvement in the popular area north of Fairbanks. A 15 mile light duty extension of Nome Creek Road will improve the current access to the Beaver Creek canoe/rec area trailhead. The nearby Bulenburg Trail, connecting Circle Hot Springs to Birch Creek, will also be improved.

(1)

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (O)

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
ALASKA ELECTRIC LIGHT & POWER	Juneau	4		

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002 Federal Receipts		
1003	G/F Match			General Fund			1003 G/F Match		
1004	General Fund	4,000,000					1004 General Fund		
1005	I/A Receipts						1005 I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost				G.O. Bonds		
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total	4,000,000					Total		

PROJECT DESCRIPTION (8)

This section appropriates $4 million to the Alaska Power Authority for the purpose of a loan to the Alaska Electric Light & Power Company in Juneau to upgrade transmission and distribution lines. This loan is a result of the massive power outage experienced earlier this year when the transmission lines suffered severe damage during the winter.

LEGISLATIVE MEMBER'S SIGNATURE:
AEL&P Senator Ray

CATEGORY (9)

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.

8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.

   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

   In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

SECTIONS 236-238 (HB-643)

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
APA APPROPRIATIONS REPEALED				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

These sections repeal three prior appropriations to the Alaska Power Authority as outlined in the attached letter from the APA, #'s 7, 8, and 9.

LEGISLATIVE MEMBER'S SIGNATURE:
APA

CATEGORY (9)

AGENCY

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FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

81-3142(B)(80)

ALASKA POWER AUTHORITY

334 WEST 5th AVENUE - ANCHORAGE, ALASKA 99501

Phone: (907) 277-7641
(907) 276-0001

March 5, 1982

The Honorable M. E. Dankworth
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Senator Dankworth:

You have requested information on funds which have been appropriated to the Power Authority in recent years which may be available for reappropriation. I understand that this is necessary due to the fact that the state's revenue projections for FY 83 have been considerably reduced. In addition preliminary indications from the Attorney General's office on the law suit of the Trustees for Alaska are that interest earnings, which were appropriated with funds appropriated in FY 82 for the Power Development Fund, may not have been properly appropriated and may not accrue to the projects for which they are appropriated. The following is a listing of those appropriations which we feel are available for reappropriation for other projects and purposes.

1. Angoon Title - Original appropriation was for $250,000 in Ch. 120 SLA 1980. This project does not appear that it will proceed in any form and the total amount of the appropriation could be used for other purposes.

2. Akutan - Ch. 54 SLA 1980 appropriated $1.1 million for a small hydroelectric project at Akutan. $126,000 was loaned to the City of Akutan for the purchase of a turbine for the project. The balance of this appropriation or $974,000 could be used for other purposes. I recommend that the appropriated amount be reduced to $126,000, since the project will not proceed to construction.

3. Bethel - $2 million was appropriated in Ch. 54 SLA 1980. The purpose of the appropriation was for a loan to the City of Bethel to purchase the Bethel Utilities Corporation. $2 million is insufficient to purchase the utility and the effective interest rate for loans from the power project loan fund is unacceptable to the City of Bethel. The City of Bethel does not appear to be interested in pursuing an application for the loan of these funds for this purpose. These funds could be made available for reappropriation for other purposes.

4. Green Lake - Ch. 90 SLA 1981 appropriated $60 million for the Green Lake Project. Ch. 92 SLA 981 repealed and reenacted

Section 1 of Ch. 90 SLA 1981 to appropriate $50 million for Green Lake in FY 82 and $10 million in FY 83. If the City and Borough of Sitka determines that they want to participate in the Energy Program for Alaska, the Power Authority would have to acquire the Green Lake project with the appropriated funds. It is not clear as yet what the definitive cost would be for acquisition since the resolution of construction claims, and the method of defeasance of bonds issued by the City of Sitka to finance the construction of the project have not as yet been determined. If funds were to be made available for reappropriation I would advise that the FY 83 appropriation contained in Ch. 92 SLA 1981 be reduced from $10 million to $2 million. Remaining funds would be sufficient to acquire the project with no impact to Sitka.

5. Solomon Gulch - $68 million was appropriated in Ch. 90 SLA 1981 for the acquisition of this project. Ch. 92 SLA 1981 deferred $10 million of the $68 million appropriation to FY 83. The cost of acquisition of this project should be more definitively defined within the next 3 weeks. At that time it will be clearly established what the necessary costs will be to pay off certain loans from the Federal Financing Bank which had been made to the Copper Valley Electric Association and what it will cost to defease certain low interest loans from the Rural Electrification Administration. In addition, there are approximately $6 million in outstanding construction contract claims which will have to be resolved. It appears that it is possible to designate up to $15 million of the $68 million which had been appropriated for the project for reappropriation for other projects. I would suggest that the FY 83 appropriation contained in Ch. 92 SLA 1981 be reduced to zero and the FY 82 appropriation be reduced to $53 million.

6. Lake Elva - Ch. 90 SLA 1981, Sec. 11 appropriated $4.5 million for the Lake Elva project. The Power Authority is not going to proceed with this project and is still investigating the Lake Tazimina project and other alternatives for this region. Some funds have been expended or obligated from the original appropriation, therefore I recommend that the appropriated amount be reduced to $50,000. The funds should be reappropriated to the Bristol Bay project as funds will be needed there.

7. Petersburg - Ch. 90 SLA 1981, Sec. 20 appropriated $1.5 million for a loan to the City of Petersburg for local transmission and distribution lines. It does not appear that the City of Petersburg is prepared to borrow the funds for the specified purposes at the current interest rate which is available for loans from the power project loan fund. It is possible that these funds are available for reappropriation

for other projects including the Lake Tyee Hyroelectric Project.

8. Wrangell - Ch. 90 SLA 1981, Sec. 21 appropriated $1.5 million to the City of Wrangell for the same purposes as described in number 7 above. For the same reasons it is possible that the funds would be available for reappropriation for other projects, including the Lake Tyee project.

9. Akutan - Ch. 90 SLA 1981, Sec. 34 appropriated $127,000 for a loan to the City of Akutan for electrification. As indicated in item 2 above, the loan had been made prior to the appropriation referenced in this section from a prior appropriation. Therefore, the funds appropriated in section 34 of this act could be reappropriated for other purposes.

10. Ouzinkie - Ch. 90 SLA 1981, Sec. 46 appropriated $700,000 for the Ouzinkie Waste Heat Project. This appropriation could be reduced to the amount of $250,000 since it is possible to complete the project for that cost.

You also asked me to specify and justify for you what would be the minimum appropriations which may be necessary for FY 83 for the power development program. I was also asked this question by Senator Fahrenkamp at a recent Senate Resources Committee hearing on SB-608. Attached is my response to Senator Fahrenkamp.

If you have any questions or would like additional information, please call upon me.

Sincerely,

Eric P. Yould

Eric P. Yould
Executive Director

Attachment: as stated

cc: Chuck Conway
Ron Lehr
Jerry Reinwand
Commissioner Mueller

HB 643 Sec. 265

Project Title	Location(s)	Election Districts Served	Start Date	Completion Date
Rural Alternative Power Projects	Statewide	99	FY 83	

AGENCY REQUEST			Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved / Deferred / Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	5,000.0					1004	General Fund	5,000.0
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost		paid by consumers			G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
	Total	5,000.0	N/A	83-25				Total	5,000.0

PROJECT DESCRIPTION

The purpose of this project is to lower the price of electricity in Alaska's rural villages by lowering the cost of power generation. Rural villages are defined as communities of the state with a population of 2,500 or less and not connected by road or rail to Anchorage or Fairbanks. Previous studies have demonstrated that many of these villages have few options, other than diesel, for power generation. Although diesel generation tends to be expensive, steps can be taken to reduce diesel fuel consumption thereby reducing costs. Steps to be taken by this project include:

1. Waste heat utilization - At least two-thirds of the energy consumed by diesel generators is converted to waste heat. With proper heat exchangers and proximate diesel generator location, a substantial portion of this heat can be utilized for space or water heating purposes. Previous studies have identified a number of villages where waste heat utilization is technically and economically feasible.

2. Wind Energy Conversion Systems - Many of Alaska's rural villages are located in areas which have wind regimes amenable to wind energy conversion systems. When connected to diesel generators, these systems can provide intermittent energy, thereby reducing fuel consumption. Previous studies have indicated that small-scale wind energy conversion systems are considered to be technically feasible. However, actual operation under utility conditions in Alaska needs further effort. The intent of this project is to bring these systems on-line in villages having known wind regimes, and to obtain actual performance data.

3. Load Management Strategies - Many diesel generators are inefficiently operated. Increased generating efficiency and reliability can be realized in a variety of ways including: 1) optimization of generator-load match; 2) use of more sophisticated control panels; 3) modularized building design; 4) improved thermal efficiency; and 5) sizing generators on diesel electric sets to resist transient loads.

35a **PROJECT DESCRIPTION — PROPOSED CAPITAL PROJECT**

CATEGORY: Development

AGENCY: Alaska Power Authority

PROGRAM: Energy Development

Revised Date: 5/17/82

FY 83

01-1143-(7-81)

AGENCY REQUEST			Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION

Some rural villages have opportunities which may be more economical than modification to existing diesel generation system. These opportunities include microhydro, coal-fired steam engines and cogeneration devices such as Organic Rankine Cycle generators. The feasibility of these projects tends to be more dependent on site-specific conditions. Based on the outcome of ongoing reconnaissance and feasiblity studies, some of these projects may also be funded by this appropriation.

35a PROJECT DESCRIPTION — PROPOSED CAPITAL PROJECT

01-1143-(7-81)

CATEGORY Development

AGENCY Alaska Power Authority

PROGRAM Energy Development

Revised Date 5/17/82

FY 83

Capital Project Expenditures (Cash Flow)	Total	Budget Year	Budget Year Plus 1	Budget Year Plus 2	Budget Year Plus 3	Budget Year Plus 4	Remaining Cost
Planning and Engineering							
Land							
Construction							
Equipment							
Administration and Other							
Total Annual Expenditure (Capital Cost)	5,000.0	5,000.0					

Project Justification

A number of reconnaissance studies, performed for the Alaska Power Authority, revealed that many of Alaska's rural villages have few options, other than diesel, for electric generation. Although diesel generators are a well proven and relatively efficient technology, escalating fuel costs have driven the price of electricity in many of Alaska's rural villages to some of the highest electric prices in the U.S. Unless, the State provides assistance, most of these villages will not have the technical or financial resources to implement options which either reduce or supplant fuel consumption. The Rural Altrnative Power Project will provide this assistance using standardized methods for determining feasibility. Performance data will be complied, which with some technologies, will be useful for estimating the potential for further market penetration.

Project Type

- [X] Building Construction (C)
- [ ] Other Improvement (I)
- [X] Equipment (E)
- [ ] Land (L)
- [X] Professional Services (P)
- [ ] Other (O)

Project Characteristics

- [X] Totally New Facility
- [X] Addition to Existing Facility
- [X] Renovation of Existing Facility
- [ ] Major Maintenance or Repair
- [ ] Supplement Previously Authorized
- [ ] Funds to Enable Completion
- [ ] One of Several Phases
- [ ] Major External Funding Source
- [ ] Other

Site Features

NO	YES	
[ ]	[ ]	Site Currently Owned?
[ ]	[ ]	All Utilities Available?
[ ]	[ ]	Access Already Available?

PROJECT TITLE Rural Alternative Power Proje

CATEGORY Development

AGENCY Alaska Power Authority

PROGRAM Energy Development

Page 1 of 1

Revised Date 5/17/82

FY 83

35b PROJECT JUSTIFICATION **PROPOSED CAPITAL PROJECT**

01-1142-(7-81)

Sec. 233. Kaktovik runway 2,000.0

Project pending. Land use problems. North Slope Borough advises reappropriation.

Sec. 234. Nome-Council road 2,225.0

The funds being transferrred allow the Department of Transportation and Public Facilities to begin work on the Nome-Taylor road in the next section.

Sec. 235. Nome-Taylor road 2,225.0

The funds are transferred from the delayed Nome-Council road project to Nome-Taylor which is ready for bid this Spring.

Sec 233-235

SECTION 239 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
APA HYDRO REALLOCATIONS	Statewide			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

This section repeals and amends prior funding for hydroelectric projects throughout the State. The greatest reduction pertains to Green Lake which was removed from the appropriation list because the City & Borough of Sitka determined they would prefer a $15 million loan rather than a much larger grant. Other changes were made based on the need for funding now, rather than later, and on the feasibility of the project.

LEGISLATIVE MEMBER'S SIGNATURE:
ALASKA POWER AUTHORITY

CATEGORY (9)

AGENCY

PROGRAM

Page of

Revised Date

FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

Alaska State Legislature

Senate

Official Business

Pouch V
State Capitol
Juneau, Alaska 99811

May 24, 1982

MEMORANDUM

TO : Senator Nels A. Anderson, Jr.

FROM : Carolyn Martin .

SUBJECT : Explanation of Repealed Projects - HB 643

Sec. 16. Togiak Generator

The funds were appropriated as an alternative to AVEC project. AVEC told C&RA that they would sue if C&RA went into competition with them. No legal way to utilize funds.

Sec. 17. Bethel/Napakiak Road

The cost estimate for this road project was between 15 and 20 million dollars, making the project unfeasible at this time. The Department places a low priority on this one.

Sec. 18. Tuntutuliak Boardwalk/Airport Access Road

The Local Service Roads & Trails Program has already started this project. Completion date of 1982.

Sec. 19 Kongiganak Airport Road

The Local Service Roads & Trails Program has already completed this project.

Sec. 20 Koliganek Runway Lighting

There is no power source to the airport making this project unfeasible at this time.

Sec. 21 Lake Elva Projects (Two appropriations)
Sec. 22

Studies show this project to be unfeasible.

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
ALASKA POWER AUTHORITY AMENDMENTS	Statewide			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund						1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
	Total							Total		

PROJECT DESCRIPTION (8)

This section repeals and amends appropriations made to the APA in prior years for projects which were determined to be either unfeasible or that may not have cost as much as originally estimated, or that were determined to be of less importance than other projects

LEGISLATIVE MEMBER'S SIGNATURE:
ALASKA POWER AUTHORITY

CATEGORY (9)

AGENCY

PROGRAM

Page of

Revised Date

FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01 1143(8/80)

FORM 35 - LEGISLATIVE REQUEST - PROPOSED CAPITAL PROJECT

INSTRUCTIONS:

1. Project Title - Use the same project title on all correspondence when referring to this project.

2. Location(s) - Enter the name of the location on this project. A "statewide" indicator should be used for projects having statewide impact.

3. Election District(s) - Enter the number of the election district in which this project is located. For Anchorage districts, unless the project is specifically for the benefit of one Anchorage district (such as a road project) as opposed to benefiting all Anchorage districts (such as an airport or campus improvement) you should enter "7-12".

4. Start Date - Enter the month and year that the first major expenditure on this project should be made.

5. Completion Date - Enter the date the activities associated with this capital appropriation should be completed.

6. Agency Request - This table is used to display the funding source(s) for the proposed project. Enter the dollar amount (in thousands) on the applicable line. Entries should be in inflated dollars appropriate to the fiscal year of the funding request. (Contact the Life Cycle Cost office of the Department of Transportation and Public Facilities for the current inflation rate.) Entries on unlabelled lines should indicate the name of the funding source. Where the project is one phase of a multi-phase project the total should show the cost of this phase only.

7. Operational Cost and No. Personnel - Two columns of numbers are requested in this area of the form. The "First Operating" column denotes the first year that the project will have an effect on the operating budget. The "Ultimate Annual" column denotes the steady state condition which is expected to repeat itself from year to year. Before filling in the row entries for these columns be sure to fill in the fiscal years in which these conditions are expected to occur.

8. Project Description - This narrative should tell the reader what the request (including state and federal dollars) is buying in terms of the physical product and operational activities related to the project. Describe the project clearly and completely, as if to someone with no knowledge of what you propose to do. The description should include a discussion of Project Characteristics and, if appropriate, Site Features or other physical factors affecting the general planning and siting of facilities. Where applicable, submit a map showing where the requested project, i.e., power facility, hatchery, is located.

   If this project is one phase of a multiphase project, the other phases should be described briefly. If a second or third phase of a project is being requested, submit a history of prior appropriations, project status, and any changes to original project. Likewise, indicate any future projects which are dependent on this project and any prior projects which gave rise to this project. If this is a joint project with some external entity, briefly describe the entire project.

   In your description of the project include a discussion of the major factors which will influence project scheduling. The lead time required to obtain reviews and approvals of plans and studies, the time required for coordination of the projects with other governmental bodies, and the target date by which the project must be fully functional are examples of these factors.

   If possible, try to limit your project description to the space provided.

9. Enter the appropriate category, agency, and program name.

SECTION 230 (HB-643)

~~ABBREV. TITLE OF POLICY BUDGET PROGRAM DECISION INCREMENT OF WHICH THIS IS PART.~~

(1) Project Title:

University Of Alaska/ Homer Research Center

EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.

(2)

Homer Research Station Is the only facility currently carrying out research in beef cattle production in the state. Beef research is vital to the developement of Alaska's agricultural potential and has found support in the ten year plan for Alaska agriculture as prepared by the Alaska Ag. Action Council and Alaska Agriculture an overview : both recently submitted to the legislature.

The Regent's request for FY83 included a capital request of $875,000 to upgrade the facility to U of A's desired level. The overall request didnot,however include a request for operating funds without which the center must cease operation. This budget request of $2]8,000 is the same level as last year and will allow the center to stay open until the question of research and funding priorities can be addressed by the U of A and other affected agencies.

(3)

The Homer Research Center conducts research in areas related to beef cattle production including fertilizer application rates and forage production of various native and non-native grasses, rate of gain for cattle on native range, intake, digestibility and demand feed selection of beef cattle on native range; hay quality evaluation and winter feed management systems.

(4)

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS, CLAIMS, ETC.	
800	MISCELLANEOUS	
	TOTAL	$220,000
	I–A TRANS. (non-add)	
	FED. RECEIPTS – CODE:	
	GF MATCH.	
	GEN. FUND	$220,000
	I–A RCPTS.	
	PGM RCPTS.	
	OTHER	
	OTHER	

(5)

	PFT	PPT/Seas	NON PERM	TOTAL
NO. POSITIONS				
NO. STAFF MONTHS				

(6) PRIORITIES

This increment is part of a Policy Budget increment which was classified as: (Check Only One!)

LEVEL I ☐

LEVEL II ☐

GOVERNOR ACCEPT / REJECT

THIS INCREMENT REQUESTS FUNDS FOR: CURRENTLY EXISTING SERVICE ☐ / NEW SERVICE ☐

LEGISLATIVE MEMBER'S SIGNATURE: Don Silman

(7) CATEGORY: General Government

AGENCY: Office of the Governor

PROGRAM: ~~Speecial Projects Office~~

FY 82

5 L LEGISLATIVE OPERATING BUDGET REQUEST

Page ____ of ____

REVISED DATE ____

01-1122(8/80)

Howard A. Cutler
Chancellor

UNIVERSITY OF ALASKA, FAIRBANKS
Fairbanks, Alaska 99701

March 15, 1982

Homer Restaurant

Senator Donald E. Gilman
Alaska State Senate
Pouch V
Juneau, Alaska 99811

Dear Senator Gilman:

Since assuming my position as Chancellor of the University of Alaska-Fairbanks this past fall, I have become interested in, and apprised of the difficulties with the Red Meat Ranch in Homer, Alaska. During the month of December, Dr. Jim Drew, Dean of the School of Agriculture and Natural Resources, and I traveled to Homer to review the situation and met with local individuals in the area. One of the ranchers with whom I became acquainted was Pete Roberts, an individual who has seen the need and possibility for this research center. I am also aware that while there are a few voices who are not supportive of these research efforts, the majority of the individuals involved in agriculture and stock raising on the Kenai Penisula are. Last week, Mr. Roberts called me relative to where the university stood on the issue of the Red Meat Research Center and asked if I would communicate my position to you. This I am happy to do.

To do what needs to be done relative to the red meat industry in Alaska, we need to activate the research capabilities of the Homer Red Meat Research Center. In order to do this, $239,000 will be needed to operate the center and an additional $180,000 would be required to do a viable animal research program. During the current fiscal year, the center was kept open with a $218,000 grant from the Governor's office, and unless this grant is provided again in FY 83 or the funds transferred from the Governor's office to the University, the agricultural experiment station will have no funds to operate the center. Ultimately, we must also find in the near future, the $180,000 to perform a creditable research program in order that we might put the grazing leases of the state, as well as the university facility there, to good use. You will not find in our FY 83 request either of the above sums. I wish to maintain that the request before the legislature this year is one that I have primarily inherited, and it is not because I do not support the efforts of the research center. I would also indicate that we have been able to get a number of the members of the Board of Regents to the center, and as each of them has come away, he/she has become more and more supportive of the project.

UNIVERSITY OF ALASKA

I was asked by Mr. Roberts to address two questions:

1. If money were added by the legislature or transferred from the Governor's office for this research, would the University of Alaska-Fairbanks accept it? While I cannot fully assure you of actions that might require Board of Regents' approval, I can tell you that I would enthusiastically recommend such to the Board, and it is further my belief that they would accept it. The attached letter from Jim Drew to Bill Ward briefly explains the funding picture.

2. If this incremental research funding is not provided during this legislative session, what will be my recommendation next year? In answer to this question, I can assure that it will be in a high enough priority within the budget of the University of Alaska-Fairbanks so that it goes before the legislature for action, but we need some way to continue base operations this next year.

Don, the real question in my mind is not whether or not the red meat industry in Alaska is viable enough to warrant such an infusion of research money but whether or not the infusion of research money can assist the State of Alaska in developing answers as to whether or not the red meat industry can be a viable entity in the State of Alaska. Further, the university must do the basic research to assist the state in making the policy decisions that it must and this research must provide concrete knowledge relative to the long term benefits of the industry. Finally, I might add that I think the university has a responsibility to those involved in the private sector to engage in the research that might provide the margin of differences in their being able to make a financial go of such operations.

Sincerely,

Pat O'Rourke

Pat O'Rourke
Chancellor

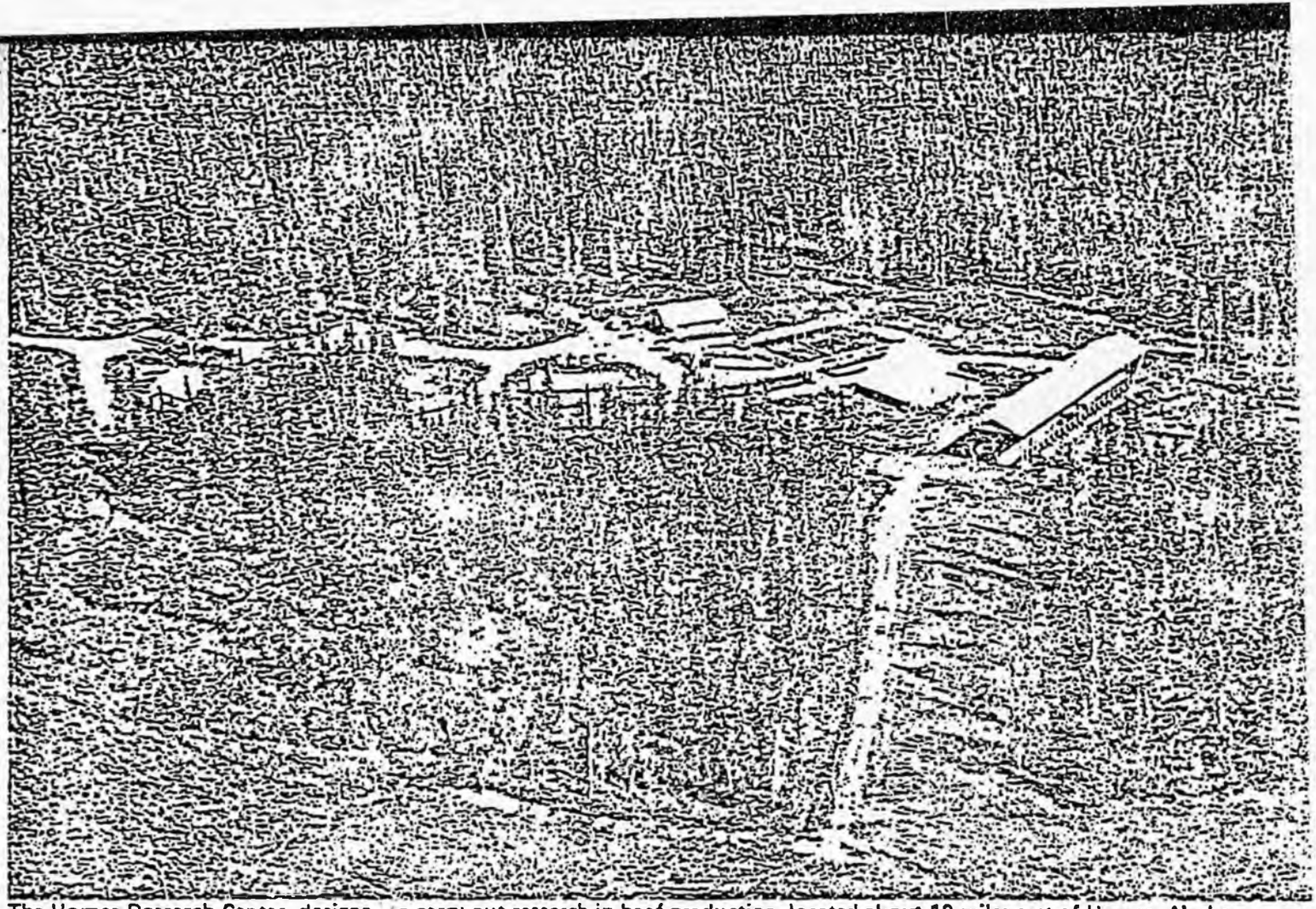
PJO:al

cc: Jim Drew
Dean, School of Agriculture

Pete Roberts
Box 1134
Homer, Ak 99603

Representative Hugh Malone (with attachment)
Pouch V, Juneau

Representative Pat O'Connell (with attachment)
Pouch V, Juneau



The Homer Research Center, designed to carry out research in beef production, located about 10 miles east of Homer, Alaska.

The Homer Beef Production Project

A Cooperative Effort in Applied Research

Jay D. McKendrick*
Wm. W. Mitchell**
Fredric M. Husby***

Alaska's relatively small but growing population imports over 90% of the red meat consumed in the state. Yet Alaska's tall-grass-forb range resources are vast and underutilized by either wildlife or domestic grazers. This incongruity has led to the belief that expanding Alaska's agricultural beef industry would benefit the state and its consumers by utilizing local renewable resources and by reducing dependence on distant food production. The Homer Beef Production Project is a cooperative effort between ranchers, researchers, and state government which is aimed at increasing and properly utilizing local range resources. Applied research is being directed at specific beef production problems on the lower Kenai Peninsula.

Range Resources Equate with Beef Prices

Lush summer growth on native rangelands of the Kenai Peninsula and at other locations where the tall-grass-forb plant communities occur has for years attracted stockmen's interests in Alaska. To ranchers, range forage production means low-cost feed, a component essential for economically viable livestock operations. To a nation of consumers, large rangeland resources mean low-cost beef relative to nations without such resources (Table 1). Pioneering Alaskan ranchers readily

* Associate Professor of Agronomy, Agricultural Experiment Station, Palmer.
** Professor of Agronomy, Agricultural Experiment Station, Palmer.
*** Assistant Professor of Animal Science, Agricultural Experiment Station, Fairbanks.

Hay Quality Survey for the Homer Beef Production Project-1977

Jay D. McKendrick*

To go from one point to the next, a traveler must constantly maintain a sense of position and direction. So it is with research—without knowing where we are, we cannot proceed to our destination in an orderly fashion. An important part of the Homer Beef Production Research Project at the Alaska Agricultural Experiment Station (16) was assessing the need for improving nutritional quality as well as yields of Alaskan hays. The quality of hays produced by Alaskan farmers is largely unknown. Occasionally a farm-produced hay is tested for protein, but other nutrients are almost never measured. Without such information, stockmen cannot know which nutritional components need supplementing in order to provide a balanced ration.

Methods of improving forage and hay production have been researched for several decades in Alaska by federal and state agricultural plant scientists (8, 11, 12, 14, 13, 19). Forage quality research has been one of lesser agronomic effort, relative to production studies. Inadequate laboratory space, equipment, and numbers of technicians for routine testing of forage quality were primarily responsible for that situation.

Traditionally, experimental hay crops in Alaska and elsewhere have not been simultaneously tested for both mineral and organic constituents. Plant scientists, whose efforts were aimed at forage-plant growth, have usually examined major mineral fractions, N, P, K, Ca, and Mg, with respect to fertilizer and crop variety experiments. Animal scientists, concerned with animal growth experiments, have usually examined digestibilities, fiber, lignin, carbohydrate, and protein fractions (2, 3, 4). Costliness of comprehensive analyses for both mineral and organic fractions has dictated the dichotomy of past experiments more than has divergence of interests between the two scientific disciplines. Both research groups recognized the importance of mineral and organic constituents to hay quality, and the current tendency in Alaska is toward a more unified and cooperative multidisciplinary approach.

Quality may differ substantially between hays grown in experimental plots and those of farm fields. Test-plot crops have usually been cured in dryers and those hays may have substantially higher quality than hays on local farms that have been subjected to weather damage during field curing. Furthermore, there are rather wide variations in protein levels among Alaska's native grasses. Irwin (8) cites total crude protein values of 4.58% for Alaskan bluejoint (*Calamagrostis canadensis*) hays. Similar protein levels, 4.6%, were noted for that grass in a more recent Alaskan study (15). Total crude protein levels of 2.5% are common in bluejoint plants after autumn frosts. Such levels are too low to meet animal nutrient requirements. Contrastingly, in a seasonal study of two Alaskan tundra grasses (*Arctagrostis latifolia* and *Dupon fisheri*) the minimal level of total cru protein in shoots was about 7.5% (17), level suitable for the diets of several liv stock classes. Protein levels in natural cured grasses may not be the most lim ing quality factors in terms of anim dietary needs in other Alaskan hays ar forages.

Expert farmers can, within bro limits, judge the quality of hay by i outward appearance, and they can sim larly assess the effectiveness of suc feeds on animal performance. But whe deficiencies occur, it is difficult to ide tify the specific cause by visual inspe tion. Protein, minerals, digestibilitie and other nutritional components hays are not evidenced by outwa appearances; these components can b measured only by laboratory analyse

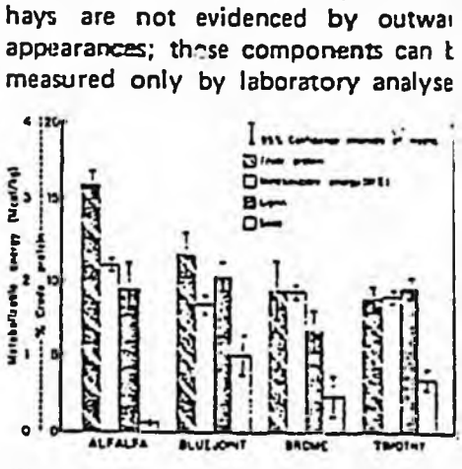


Figure 1: Means and their 95% conf dence intervals for crude protein, lignin silica, and metabolizable energy (M.E in four species of Alaskan hay crops. A alfalfa data but one sample came fror crops produced outside Alaska and wer included in the survey for compariso purposes.

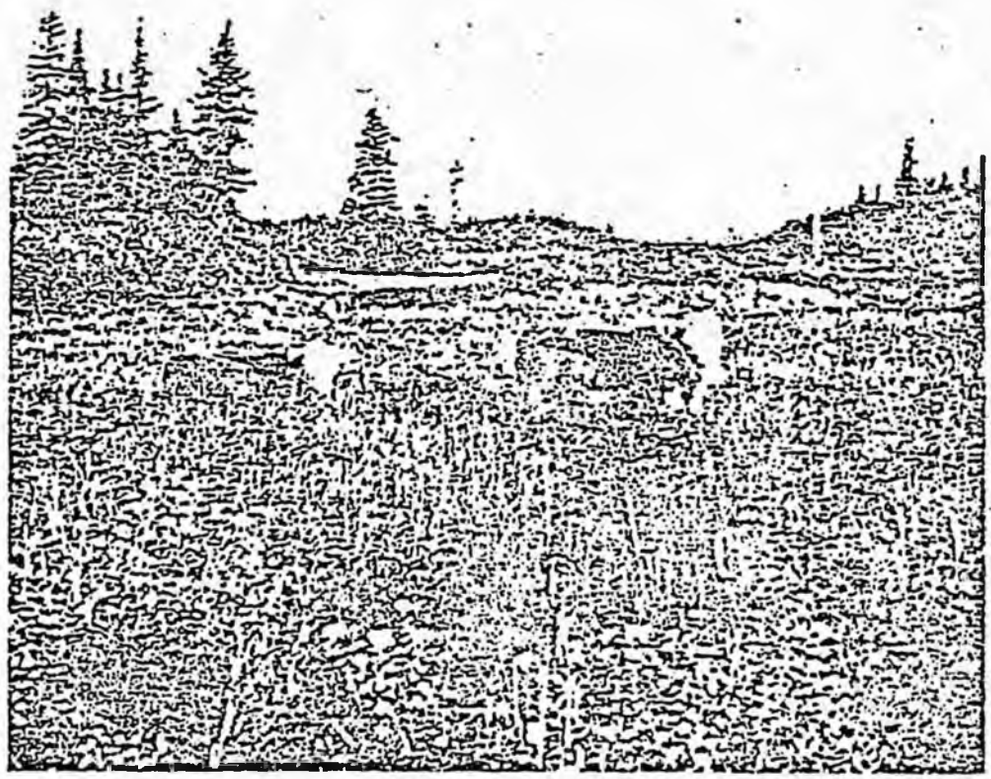
* Associate Professor of Agronomy, Agricultural Experiment Station, Palmer.

Gains of Beef Calves during Winter-Feeding and Summer-Grazing Trials on the Lower Kenai Peninsula, Alaska

By F. M. Husby*

Approximately 230,000 acres of potential grazing land occurs on the Kenai Peninsula of Alaska. However, the present grazing leases in the area are only carrying about 700 head of cattle. One of the major problems restricting the expansion of cattle production is the lack of a high-quality winter feed. The most abundant native grass in the area is *Calamagrostis canadensis* (bluejoint) which can yield between one and two tons of dry matter per acre (7). However, this grass as hay is usually of low quality due to rapid maturation. In addition, adverse weather conditions at the time hay quality is high make harvesting difficult (5). Bluejoint has also been reported to be intolerant to heavy grazing or repeated harvests without fertilization (4, 6), although grazing trials have not been conducted to determine the effect of grazing on native bluejoint stands.

The objectives of this study were to determine the cost of feeding beef calves varying levels of average-quality forage during the winter and to evaluate the effect of winter gains on subsequent gains during summer grazing on native bluejoint grasslands.



From June 16 to September 16, calves gained 2.2 lbs. per day on these bluejoint grasslands.

EXPERIMENTAL PROCEDURE

This study was conducted between December 23, 1977, and September 15, 1978. It consisted of a winter-feeding trial to determine weight gains of calves fed varying levels of all forage diets and then subjected to a summer-grazing trial on native bluejoint grasslands to determine the effect of winter-feeding levels on subsequent summer gains.

Winter-Feeding Trial: Thirty Hereford weaner calves (fifteen steers and fifteen heifers) weighing approximately 412 lb. each were randomly allotted to three groups of ten calves on the basis of live weight, sex, and herd of origin. Each group was fed a different amount of hay for a 175-day period. Prior to allotment, all animals were dehorned, wormed, and treated with a pour-on insecticide. Each calf was injected with 1 million IU of vitamin A and 150,000 IU of vitamin D_2 before the start of the trial, with a similar injection repeated in March. Calves were kept in pens with 162 sq. ft. per head including 35 sq. ft. per head under an open-sided shed with 2.5 linear ft. of feed-bunk space per head. Water and a mineral supplement composed of 70% steamed bonemeal or dicalcium phosphate and 30% trace mineral salt was available *ad libitum;* and the hay was weighed and group fed once daily. The three forage treatments were: maintenance, intermediate, and full-feed levels. The maintenance-level animals received only enough hay to maintain live weight over the entire 175-day period while the full-feed animals were allowed access to hay at all times. Live-weight gains and hay consumption were determined weekly. The amount of hay for the intermediate feed level was calculated and adjusted to be fed the next week at a level midway between the quantities consumed in the maintenance and in the full-feed treatments. Initial and final body weights and feed consumption were used to calculate the average daily gain and feed performance for the 175-day trial.

Locally produced timothy hay was analyzed for crude protein (1) and *in vitro* dry matter disappearance (IVDMD) (11). The hay was selected on the basis of a minimum crude-protein content of 8% to provide the level of protein required to maintain the body weight of a 440-lb. calf (8). During the course of the feeding trial, the protein content of the hay was reanalyzed and

* Assistant Professor of Animal Science, Agricultural Experiment Station, Fairbanks.

SENATOR
DON GILMAN
Juneau Ph.
(907) 465-4934

Alaska State Legislature

HOME ADDRESS
P.O. BOX 630
KENAI, ALASKA 9961
(907) 283-4182

DURING SESSION
POUCH V
JUNEAU, ALASKA 998

State Senate

March 12, 1982

MEMORANDUM

TO: Senator Bettye Fahrenkamp
Chairman, Senate Resources Committee

FROM: Senator Don Gilman

RE: Status of Homer Research Center

Dear Bettye:

I'm sorry I will not be able to attend today's committee meeting due to other commitments. I do, however, have a concern which I consider germane to the scheduled presentation: "Alaskan Agriculture - An Overview." My concern relates to agricultural research, specifically the Homer Red Meat Research Center.

The Homer Research Center was established with bond issue funds provided to the University in 1970 and 1974. Research conducted by the center has provided information on forage production of various native grasses, fertilizer rates, winter feed management systems for beef cattle, rates of gain for beef on native grass, hay quality evaluation and demand feed selection by cattle.

The Center has research planned to:

- Provide a scientific basis for reducing the costs and increasing the efficiency of beef production on the Kenai Peninsula and in other grazing areas of the state.

- Develop beef management systems for use in the developing Alaskan cattle industry.

- Investigate the use of high-protein fishery by-products for use in small grain fishery by-product feed mix supplement.

The Kenai Peninsula is an area rich in native grasses suitable for grazing and has supported cow/calf production units for many years. The area farmers and ranchers have worked closely with the facility and been extremely supportive.

Last year, operating funds for the Center were not included in the Regents' request for the University system. The Senate Resources Committee sent the attached letter to the Senate Finance Committee requesting the re-inclusion of funding. An agreement was reached with the Governor's Office on Special Projects and the University of Alaska to administer the funds to the Homer facility. This year we are again faced with the problem of looking for continuance funding.

Alaska State Legislature

BETTYE FAHRENKAMP, CHAIRMAN
VIC FISCHER, VICE-CHAIRMAN
BRAD BRADLEY
DICK ELIASON
DON GILMAN
BOB MULCAHY
ARLISS STURGULEWSKI

POUCH
STATE CAPITO
JUNEAU, ALASKA 9981
(907) 465-383
(907) 465-383

Senate

Committee on Resources

May 8, 1981

Senate Finance Committee
Juneau, Alaska 99811

Dear Senators:

The Senate Resource Committee would like to request your reconsideration of the budget for the University of Alaska for inclusion of the operating funds for the Homer Research Center at Homer, Alaska.

The University of Alaska is considering closing the Center December 1981 due to a lack of operating funds. This would result in the loss of vital agricultural research and data necessary for the maintenance and expansion of agricultural projects in the state.

The operating budget is broken down into:

Salaries	$155,011.58
Travel	3,368.39
Contractual services	29,404.20
Supplies	30,274.00
Total operating budget	$218,058.17

Your reconsideration on this matter is greatly appreciated.

Bettye Fahrenkamp
Senator Fahrenkamp, Chairman

Vic Fischer
Senator Fischer, Vice Chairman.

Brad Bradley
Senator Bradley

Bob Mulcahy
Senator Mulcahy

Don Gilman
Senator Gilman

(2) Project Title	(3) Location(s)	(4) Election Districts Served	(5) Start Date	(6) Completion Date
Barnette/Illinois/Phillips Field lege road Improvement	Fairbanks	20	07/82	06/83

(7) AGENCY REQUEST			(8) Operational Cost & No. Personnel Increase – (Decrease)		(9) First Operating Year	(10) Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002 Federal Receipts		
1003	G/F Match			General Fund			1003 G/F Match		
1004	General Fund	$1350.0					1004 General Fund		
1005	I/A Receipts						1005 I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE) (11)						
				Priority					
	Total	$1350.0						Total	

PROJECT DESCRIPTION (12)

No additional funds to original project.

Per agency request, Barnette was added to the project definition. This will allow design to include Barnette as the natural terminus of the improvement and alignment of Illinois Street.

(1)

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY O

AGENCY DOT/PF

PROGRAM Interior Region

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

01 1143(8/80)

SECTION 232 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
CITY & BOROUGH OF SITKA				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002 Federal Receipts		
1003	G/F Match			General Fund			1003 G/F Match		
1004	General Fund	Ø					1004 General Fund		
1005	I/A Receipts						1005 I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost				G.O. Bonds		
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total	Ø					Total		

PROJECT DESCRIPTION (8)

The original appropriations made as grants to the City & Borough of Sitka are reappropriated to the C&B for school construction and renovation projects. This language change was requested by the C&B of Sitka because the original language change was so restrictive as to permit no flexibility as to how the funds were spent for school upgrade. This language permits the district to accomplish the stated intention of the original appropriations in the school district but permits the district spend different amounts that originally required in the initial appropriation.

LEGISLATIVE MEMBER'S SIGNATURE:

Senator Eliason (C&B of Sitka)

35 LEGISLATIVE REQUEST **PROPOSED CAPITAL PROJECT**

CATEGORY (9)

AGENCY

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FY 82

01-1147(8/80)

SECTION 241 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
HYDROELECTRIC FEASIBILITY STUDIES				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	2,200,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

This section funds feasibility studies, preconstruction design and engineering for Black Bear, Grant Lake and West Creek hydroelectric projects.

LEGISLATIVE MEMBER'S SIGNATURE:

Alaska Power Authority

CATEGORY (9)

AGENCY

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

SECTION 242 (HB-643)

(1) Project Title	Location (s) (2)	Election Districts Served (3)	Start Date (4)	Completion Date (5)
TYEE LAKE HYDROELECTRIC				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
								Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	25,000,000					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority	Governor's Priority					
	Total	25,000,000						Total		

PROJECT DESCRIPTION (8)

LEGISLATIVE MEMBER'S SIGNATURE:
Alaska Power Authority

CATEGORY (9)

AGENCY

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01-1142(8/80)

Sec. 243. Teller utility system 537.0

The funds will allow the city to purchase and operate the electrical utility system that generates over 400 kw to more than 50 households and businesses.

Sec 243

SECTION 244 (HB-643)

Project Title (1)	Location(s) (2)	Election Districts Served (3)	Start Date (4)	Completion Date (5)
BRADLEY LAKE HYDRO PROJECT				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	5,000,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total	5,000,000						Total	

PROJECT DESCRIPTION (8)

In order for the Bradley Lake Hydroelectric Project to remain on schedule the Corps of Engineers has indicated approximately $26 million will be required this year. The federal government will participate with $6 million while the state uses $15 million appropriated for FY82 and this additional $5 million for the coming fiscal year. More detailed information can be obtained from the Alaska Power Authority.

LEGISLATIVE MEMBER'S SIGNATURE:
APA/ Senator Gilman

CATEGORY (9)

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL

Project Title	Location (s)	Election Districts Served	Start Date	Completion Date
(1) HYDRO RELATED HATCHERY PROJECTS	(2) Statewide	(3)	(4)	(5)

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved / Deferred / Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	6,350,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total	6,350,000						Total	

PROJECT DESCRIPTION (8)

This section appropriates funds to the Department of Commerce , fisheries enchancement program, for hydro related hatchery projects. The Department is requesting the fund to continue the hatcheries development project in those areas where hydropower projects are being developed.

LEGISLATIVE MEMBER'S SIGNATURE:
Governor

CATEGORY (9)

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
GREEN LAKE HYDRO (C&B Sitka Loan)				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	15,000,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total	15,000,000						Total	

PROJECT DESCRIPTION (8)

This appropriation is to the Alaska Power Authority for a loan to the City & Borough of Sitka for the the Green Lake Hydroelectric project. The City & Borough of Sitka determined that they would rather have this loan than the grant they were scheduled to receive from last year's energy measure which would have amounted to about $60 million. The C&B of Sitka feels they can do a better job on the project without State ownership of the hydro facility.

LEGISLATIVE MEMBER'S SIGNATURE:
ALASKA POWER AUTHORITY

CATEGORY (9)

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

SECTION 247 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
GAS POWER FROM NS to Railbelt				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	250,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total	250,000						Total	

PROJECT DESCRIPTION (8)

This appropriation would provide funds for a study to assess the economic and engineering feasibility of providing gas-fired power from the North Slope to the railbelt. An earlier study by the Alaska Power Authority would provide a useful base to build on, but is flawed by severely outdated information and unrealistic assumptions. New developments -- economically, politically, and technologically -- suggest that this possibility should be carefully reevaluated. It may involve transmission of gas to Fairbanks, and generation of power there to supply the railbelt; or generation on the North Slope and transmission of electricity south. Feasibility will depend on non-construction of ANGTS.

See Section 6 (page 2) of attachment

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Fischer to SFC

CATEGORY (9)

AGENCY

PROGRAM

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FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

DOCUMENT #1

Alaska State Legislature

BETTYE FAHRENKAMP, CHAIRMAN
VIC FISCHER, VICE-CHAIRMAN
BRAD BRADLEY
DICK ELIASON
DON GILMAN
BOB MULCAHY
ARLISS STURGULEWSKI

POUCH V
STATE CAPITOL
JUNEAU, ALASKA 99811
(907) 465-3834
(907) 465-3835

Senate

Committee on Resources

March 24, 1982

To: Finance Committee Members

From: Senator Vic Fischer

Re: CS SB608 (Resources) background information

The following is a brief explanation of the purpose of specific appropriations included in the Resources Committee substitute for SP 608 that are not included in the Governor's Capital budget.

Section 2 - Provides funding for the Alaska Department of Fish and Game to assess the fisheries enhancement potential of the entire Susitna River system. Fisheries studies conducted by Acres America included existing fisheries only -- not the enhancement potential of the whole system. The $200,000 appropriation is at minimal level and assumes that data and support services currently available to ADF&G and the Susitna fisheries study team would be extended for this additional purpose. This appropriation is of high interest to commercial, sport and subsistence fishermen in Cook Inlet.

Section 3 - This section appropriates $600,000 to the Governor's office to contract for work in addition to that previously done by Battelle. Identified areas include: (1) a review of recent information about Cook Inlet oil and gas, (2) preparation of price and availability projections of oil and gas as a power source, (3) an evaluation of energy demand in the commercial sector, (4) consideration of cogeneration and waste heat, (5) quantified resource assessment of energy alternatives, (6) consideration of waste oil as a supplementary fuel and (7) an assessment of incremental timing.

Section 4 - Appropriates $200,000 to build on preliminary work in identifying wind potential in the Cook Inlet region. By funding site-specific studies of wind electrical generation at seven sites along the railbelt, this one-year study would allow a detailed analysis necessary to precede wind farm generation at production levels. This appropriation would include purchase and installation of test equipment, maintenance of monitoring stations, data analysis, and final reporting .

Section 5 - Provides funding to continue feasibility work on the Chakachamna hydro project. $500,000 would purchase an additional season of habitat and fisheries study, keeping the project on-track instead of halting it in the middle.

Section 6 - Provides for assessing the economic and engineering feasibility of providing gas-fired power from the North Slope to the railbelt. An earlier study by the Alaska Power Administration would provide a useful base to build on, but is flawed by severely outdated information and unrealistic assumptions. New developments -- economically, politically, and technologically -- suggest that this possibility should be carefully re-evaluated. It may involve transmission of gas to Fairbanks, and generation of power there to supply the railbelt; or, generation on the North Slope and transmission of electricity south. Feasibility will depend on non-construction of ANGTS.

Section 17 - In accordance with the Governor's budget, the $1.6 million appropriation provides funding to complete reconnaissance studies in rural Alaska, leading to determining feasibility of specific energy projects and then implementing the best choices. D.E.P.D. should involve local residents to the greatest extent possible in this last round of studies, including an initial village visit by the study contractor and at least one follow-up visit after release of the study draft to educate local people about energy options and to solicit input. These visits should be done with assistance from peopole familiar with local energy situations and able to assist the educational portion of the visit. In addition, D.E.P.D. should require all study contractors to address all sources of energy, including energy conservation.

Section 20 - Provides $100,000 to perform a cost/benefit analysis of on-going energy conservation programs. This analysis could determine how large a role conservation plays in <u>immediately</u> affecting the high cost of energy throughout the state.

Section 21 - provides $150,000, instead of the requested $350,000, to continue work on the long-term energy plan. By law, the plan must be updated yearly. D.E.P.D. should begin to develop an in-house capability for doing so and for responding to local and regional energy planning needs.

SECTION 248 (HB-643)

(1) Project Title	Location(s) (2)	Election Districts Served (3)	Start Date (4)	Completion Date (5)
NATURAL GAS PIPELINE STUDY	LAA/Sen. Ad. Counci			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved / Deferred / Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	250,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total	250,000						Total	

PROJECT DESCRIPTION (8)

This funding provides for evaluating and assessing all available information on the feasibility of constructing a natural gas pipeline from the North Slope to tidewater as a possible energy alternative

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Dankworth

CATEGORY (9)

AGENCY

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

(2) Project Title	(3) Location(s)	(4) Election Districts Served	(5) Start Date	(6) Completion Date
DUCKERING BUILDING ADDITION , UAF	UAF FAIRBANKS	20	09/82	12/83

(7) AGENCY REQUEST			(8) Operational Cost & No. Personnel Increase -- (Decrease)		(9) First Operating Year	(10) Ultimate Annual Year	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002 Federal Receipts		
1003	G/F Match			General Fund			1003 G/F Match		
1004	General Fund						1004 General Fund		
1005	I/A Receipts						1005 I/A Receipts		
	G.O. Bonds	$2400.0	Total Annual Operational Cost					G.O. Bonds	
			Position (FTE) (11)						
				Priority					
	Total	$2400.0						Total	

PROJECT DESCRIPTION (12)

Classroom and office space

DOUBLE LOADED CORRIDOR BESIDE - THREE STORIES HIGH 8100 Sq Ft

The advantage of this design is that it has the same corridor as the option above but provides twice the number of offices, it is more efficient in terms of ratio of corridor to office and is twice as efficient for heat loss area over the single loaded corridor. The internal disruption on each floor to connect corridors thru to the existing corridors is the same in either the single loaded corridor or the double loaded corridor so that since one has to live with the disruption on each floor at least this double loaded corridor does provide twice the useable area when the project is completed.

(1) Senator Bennett

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY O

AGENCY

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FY 82

35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

01 1143(8/80)

University of Alaska
Facilities Planning & Construction
3356 College Road
479-7591

January 11,1982

TO: Dr. Vincent Haneman
Dean, School of Engineering

FROM: Gerald V. Neubert GN
Assistant Director

SUBJ: Response to Request for Information on an Addition to the Duckering Building

The idea you propose of putting an addition on the east end of the Duckering Building has some merit and some problems. Regional Architect, Jim Parkes, Fire Chief, Bill Shechter and myself have met and briefly outlined some of the advantages and disadvantages listed below.

SINGLE LOADED CORRIDOR WITH OFFICES - THREE STORIES HIGH

The advantage of this design would be that it would involve the minimum disruption to the lowest level and it would provide approximately 9 offices per floor for a total of 27 offices. The disadvantage is that it is inefficient in terms of ratio of corridor space to office space and has excess surface area for heat loss.

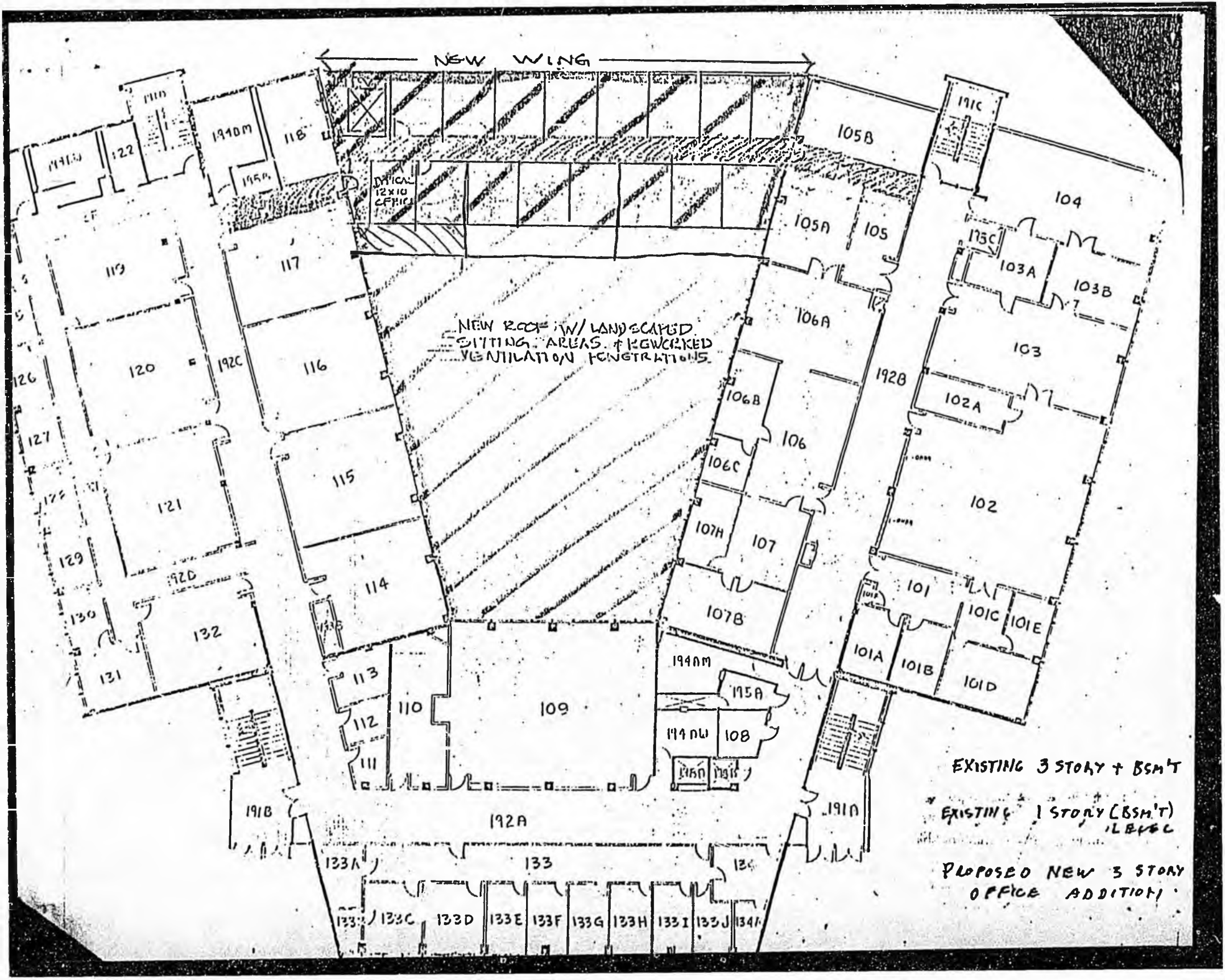
DOUBLE LOADED CORRIDOR BESIDE - THREE STORIES HIGH

The advantage of this design is that it has the same corridor as the option above but provides twice the number of offices, it is more efficient in terms of ratio of corridor to office and is twice as efficient for heat loss area over the single loaded corridor. The internal disruption on each floor to connect corridors thru to the existing corridors is the same in either the single loaded corridor or the double loaded corridor so that since one has to live with the disruption on each floor at least this double loaded corridor does provide twice the useable area when the project is completed.

FILLING IN THE ENTIRE KEYSTONE SHAPE SPACE

This design affords the maximum size of addition possible in Duckering but faces problems with what to do with existing windows and there replacement with internal walls. Additional ventilation would have to be provided to replace operable windows.

Summary: We feel that the best alternative is the double loaded corridor leaving the internal hole open for development of an atrium by roofing over the entire third level of the Duckering Building. The Fire Chief advises that this double loaded corridor addition will have to be sprinkled but that the existing building can remain un-sprinkled. I am fairly certain that a new elevator must be provided in this addition because the existing Duckering elevator does not meet size requirements for handicapped access.


NEW WING
NEW ROOF W/ LANDSCAPED SITTING AREAS & REWORKED VENTILATION CONSTRUCTIONS
TYPICAL 12x10 OFFICE
EXISTING 3 STORY + BSM'T
EXISTING 1 STORY (BSM'T) OFFICE
PROPOSED NEW 3 STORY OFFICE ADDITION
191C
105B
104
105A
105
175C
103A
103B
106A
103
192B
102A
106B
106
106C
102
107H
107
101
107B
101C
101E
101A
101B
101D
194DM
175A
194DW
108
191D
191B
192A
133A
133
133C
133D
133E
133F
133G
133H
133I
133J
134A
110
109
113
112
111
114
115
116
117
118
119
120
121
122
126
127
129
130
131
132
192C
192D
194DN
194DO
175B

SECTION 250 (HB-643)

Project Title	Location (s)	Election Districts Served	Start Date	Completion Date
(1) EKLUTNA WATER PROJECT	(2) Anchorage	(3) 7-12	(4)	(5)

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved / Deferred / Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	7,500,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total	7,500,000						Total	

PROJECT DESCRIPTION (8)

This appropriation, a grant to the Municipality of Anchorage, is to provide the initial start up costs for the long range water project that must begin during the coming fiscal year. The project totals some $150 million. These funds coupled with additional funding in the capital budget provide the municipality with cash to start the water project. The Municipality is seeking additional funding through the water and sewer bond package. Further information and detail is available from the Municipality's capital projects list for FY83, or from the Municipality.

LEGISLATIVE MEMBER'S SIGNATURE:

Anchorage (Senator Dankworth)

CATEGORY (9)

AGENCY

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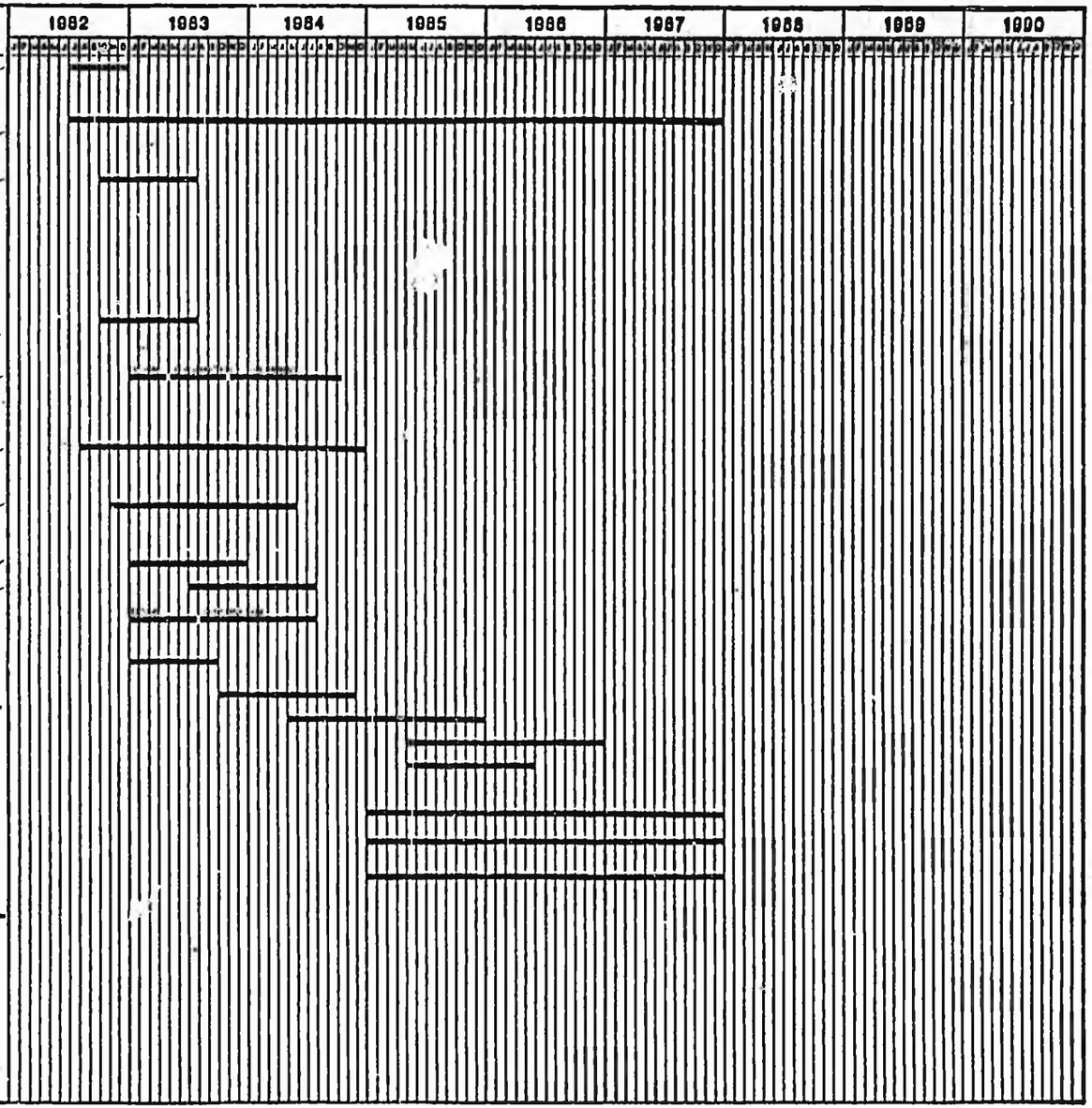
FY 82

35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

01-1142/8/80)

ANCHORAGE BOWL WATER PROJECT

WORK TASK	DOLLAR AMOUNT
PROGRAM PLANNING TO DEVELOP A SEQUENCE OF EVENTS, LEADING TO THE SUCCESSFUL DESIGN AND CONSTRUCTION OF THE PROJECT	400,000
ENGINEERING DESIGN AND CONSTRUCTION MANAGEMENT CONSULTANT WHO WILL EXECUTE THE CONTRACT WITH SUB-CONTRACTING FOR 1. STUDIES 2. DESIGN AND CONSTRUCTION ADM AND INSPECTION	4,566,000 400
PRELIMINARY DESIGN 1. FACILITY COMBINATION 2. REVISED POPULATION PROJECTIONS 3. EVALUATION OF ENSUING ANNUAL DEMAND VARIATIONS 4. ENERGY CONSERVATION CONSIDERATION 5. WATER REGIME STUDIES 6. GEOTECHNICAL INVESTIGATION 7. SELECTION OF PIPELINE RIGHT-OF-WAY AND LANDS FOR PUMPING STATIONS AND TREATMENT PLANTS 8. SOLIDS DISPOSAL 9. CORROSION 10. SURVEY/MAPPING 11. CONSTRUCTABILITY	3,000,000
ENVIRONMENTAL 1. ENVIRONMENTAL ASSESSMENT 2. PERMITS/COORDINATION FED, STATE, MUNICIPAL 3. PUBLIC HEARINGS	1,500,000 600
PILOT TREATMENT PLANT 1. 1 MGD PLANT DESIGN/CONSTRUCTION 2. CONDUCT TESTS FOR ONE FULL YEAR 3. MAKE RECOMMENDATIONS FOR FINAL DESIGN AND TREATMENT PROCESS	3,000,000
LEGAL AND ADMINISTRATIVE 1. PHASE I 2. INHOUSE NOMINAL COSTS 3. INHOUSE REVIEW OF DESIGN	600,000
RIGHT-OF-WAY AND LAND AQUISITION 1. TRANSMISSION MAIN RIGHT-OF-WAY 2. TREATMENT PLANT 3. PUMP AND BOOSTER STATIONS	600,000
DESIGN TRANSMISSION MAIN (PIPE LINE)	4,000,000
DESIGN WATER TREATMENT PLANT	2,100,000
DESIGN AND CONSTRUCT PUMP STATION, INTAKE STRUCTURE, DIVERSION STRUCTURE AND THE PIPING	6,500,000
DESIGN WATER T.P. PUMP STATION AND MIRROR LAKE BOOSTER PUMP STATION	636,000
CONSTRUCT MIRROR LAKE BOOSTER PUMP STATION	3,100,000
INITIAL 1982-1984, $ SUBTOTAL =	30,000,000
CONSTRUCT TRANSMISSION MAIN	49,060,000
CONSTRUCT TREATMENT PLANT $17,500,000 22 MGD TREATMENT PLANT $8,500,000 TO INCREASE PLANT TO 34 MGD (NEEDED IN 1991)	26,000,000
CONSTRUCTION TREATMENT PLANT PUMP STATION	4,600,000
LEGAL AND ADMINISTRATIVE 1. PHASE II	7,730,000
GENERAL REQUIREMENTS	4,000,000
CONTINGENCIES	27,000,000
1. ANCHORAGE SEWER 2. EAGLE RIVER, CHUGIAK, PETERS CREEK, EKLUTNA FAV.S 3. CONNECTION TO EAGLE RIVER WATER SYSTEM 4. CONTINGENCY 10% OF $100,000,000 SUBTOTAL =	110,560,000
TOTAL IN 1981 DOLLARS =	148,560,000



EXECUTIVE SUMMARY

Eagle River Water Resource Study



Municipality of Anchorage
Water and Sewer Utilities

CH2M HILL

December 1981

- o While the data identified above are being gathered, begin preliminary design of all facilities. Preliminary plans and specifications should be prepared for the pipeline, pump stations, diversion structures, and treatment plant. A detailed cost estimate should be developed.

All of these recommendations can be performed independently. Each provides data important to the development of a reliable, timely water supply system to make the best use of available sources.

Additionally, Anchorage Bowl water sources should be developed to their feasible capacity to meet intermediate demands until the Eklutna project is developed. These will be more reliable and should use much less energy than the Eklutna source, since they are closer to the source area. They should also be sufficient in the long term to accommodate peak demands that cannot efficiently be met by the distant Eklutna source.

Cover photo by: Air Photo Tech, Inc.



This report was prepared under the supervision of a registered professional engineer.

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RECOMMENDATIONS

To meet the water supply demands of the next decade and beyond, an aggressive development program must be undertaken by the Municipality of Anchorage. Immediate steps should be taken to ensure timely implementation of the Eklutna Lake water supply project.

- Develop a schedule, work plan, and budget estimates for the required studies, designs, right-of-way and permit acquisitions, and project construction.
- Optimize the tailrace and river diversion alternative concept by considering features of other alternatives for possible incorporation. Development of staging possibilities should be examined and, where feasible, implemented.
- Investigate energy conservation opportunities. Pipe size selection should be based on a comparison of capital and O&M costs. The possibility of reducing friction length or static pumping head by means of alternative alignments should be considered.
- Refine the Municipality of Anchorage water demand projections. New projections should be included in future design work to ensure that the facilities are properly designed. Seasonal variations in demand must be considered in establishing peak demands.
- Integrate the Ship Creek treatment plant expansion and new water well plans with the Eklutna project. This will provide a more accurate schedule of future water needs, and will make it possible to identify construction staging and facility needs.
- Determine methods of minimizing the impact on the system of frazil and other ice-related problems.
- Gather field data and conduct tests sufficiently early that preliminary design can address the complex geological conditions that exist at the pump station and treatment plant site, and along pipeline routes.
- Conduct pilot water treatment plant tests for a full year, using at least 1-mgd plant design criteria. This testing program should address iron, color, and turbidity removal; chemical dosages required over the range of raw water conditions; filtration rates and media selection; and the effectiveness of the recommended treatment process.

- The estimated capital cost of the Eagle River storage project is $122 million. However, there will likely be significant added costs associated with the unknowns and uncertainties identified above.

- It is possible that the resolution of these uncertainties could easily delay the project beyond the point of need, escalating costs far beyond those of the Eklutna alternative.

- Eagle River and Eklutna River water is similar in quality and can be treated to state drinking water standards with currently available technology.

- A firm supply of water is readily available from the Eklutna alternative at a variety of diversion points.

- Eklutna Alternative 1 incurs negligible environmental consequences and avoids the Eagle River dam and reservoir development problems.

- The Anchorage Bowl area needs additional water within the next 10 years and the Eagle River-Chugiak-Eklutna area is in need of a new source of water now.

- Only the Eklutna water supply source can be developed in a sufficiently timely fashion to meet Anchorage Bowl needs.

- The Eklutna alternative offers several opportunities for staging and possible conjunctive operations with the existing Anchorage Bowl groundwater and Ship Creek facilities.

- The estimated total capital cost of Eklutna Alternative 1 is $149 million in 1981 unit prices.

- Taking into consideration all of the environmental costs, considerations relating to project implementation, and technical aspects, Eklutna Alternative 1 designs should be refined and implemented without delay.

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CONCLUSIONS

- o No significant groundwater is available within the Eagle River Valley for development. Investigations have been sufficiently extensive to eliminate this as a possible source of any significant supply.

- o It is technically feasible to design, build, and operate at the proposed damsite 1-1/2 miles east of the Glenn Highway bridges a dam and reservoir complex that will yield the desired 70 mgd.

- o There are many uncertainties associated with the full implementation of the proposed Eagle River storage project. These are the cause of grave concerns as to the final cost and viability of the undertaking. These uncertainties include:

  - The extreme complexity of the dam and appurtenances, which must be built at a remote site with difficult foundation conditions, and with a critical construction sequencing in extreme weather conditions.

  - The practicality and efficacy of the proposed reservoir operational procedures required to meet water demand and to cope with anticipated inflow variations and the sediment loads.

  - Seismicity conditions.

  - The anticipated high cost of reservoir land acquisition.

  - Presently undetermined costs associated with mitigating the potential effects of the old Eagle River dump on reservoir water quality.

  - Substantial unknown costs for fishery maintenance and mitigation facilities and for their operation. These costs could not be meaningfully estimated in this study because of the lack of information relating to the magnitude of fisheries involved.

  - The possibility of serious cost impacts resulting from delays in construction required to resolve fish and wildlife impact questions, the time required to acquire land, and the time consumed in addressing any organized opposition that develops on general environmental grounds.

Table 5
MAGNITUDE OF ENVIRONMENTAL EFFECTS

Impact	Eagle River	Eklutna Alt. 1	Eklutna Alt. 2	Eklutna Alt. 3
Fisheries				
Loss of Habitat	H	L	0	L
Fish Passage Facilities	H	0	0	0
Minimum Flow Requirements	H	L	0	L
Sediment (from reservoir flushing)	H	0	0	0
Requirement for Mitigation of Losses	H	L	0	L
Changes in Microclimate (including downstream temperature)	L	0	0	0
Wildlife				
Loss of Habitat for Big Game Species	H	0	0	0
Loss of Habitat for Nongame Species	H	L	L	L
Management of Pipeline Right-of-Way	H	H	H	H
Groundwater				
Shallow Aquifers Near Eagle River	L	0	0	0
Water Quality				
Leachate from Dump	H	0	0	0
Septic Systems in Drainage Area	H	L	0	L
Recreational Use of Watersned	H	H	0	H
Dilution of Existing Sewage Outfalls	L	0	0	0
Power Production				
Effect on Eklutna Hydroelectric Facility	0	L	H	H
Energy Requirements	H	H	0	H
Land Use				
Effects on Land Use Options	H	H	H	H
Location of Treatment Plant	L	L	L	L
Powerlines	L	0	0	L
Dam Safety	H	0	0	0
Aesthetic Effects				
Historic and Archaeological Sites	L	L	L	L
Visual Impacts	H	0	0	L
Rights-of-Way and Difficulty of Reservoir Land Acquisition	H	L	L	L

L = Low
H = High
0 = None

PREFACE

In 1980 the Municipality of Anchorage retained CH2M HILL to investigate the potential of the Eagle River Valley to provide 70 million gallons per day (mgd) of water necessary to meet demands projected through the year 2025. This projection was based on the 1979 U.S. Army Corps of Engineers Metropolitan Anchorage Urban Study (MAUS), which indicated the need for an additional 70 mgd by 2012 and 81.5 mgd by 2025. Combined with planned increases in supply from within the Anchorage Bowl, the additional Eagle River source would meet these demands.

Initially, the study comprised four tasks:

- Task 1. A well-drilling program to study the feasibility of developing the Eagle River Valley as a groundwater source.
- Task 2. A preliminary damsite investigation to determine the feasibility of developing the Eagle River as a surface water source.
- Task 3. A study to determine if glacial rock flour--material entering the water through glacial melting in the Eagle River--could be easily removed.
- Task 4. A preliminary design of a pipeline to transport groundwater or surface water from the Eagle River Valley to Anchorage.

During the execution of these tasks, serious concerns developed regarding the use of Eagle River as a water source for the Municipality of Anchorage. As a result, another task was added:

- Task 5. An investigation of Eklutna Lake as an alternative water source for the Municipality.

This executive summary is a concise presentation of the work done in the study, the conclusions reached, and the recommendations developed as a result. Detailed descriptions and discussions of each task will be found in the five separately bound appendixes to this summary. The preliminary plans and specifications developed in Task 4 are included in Appendix IV.

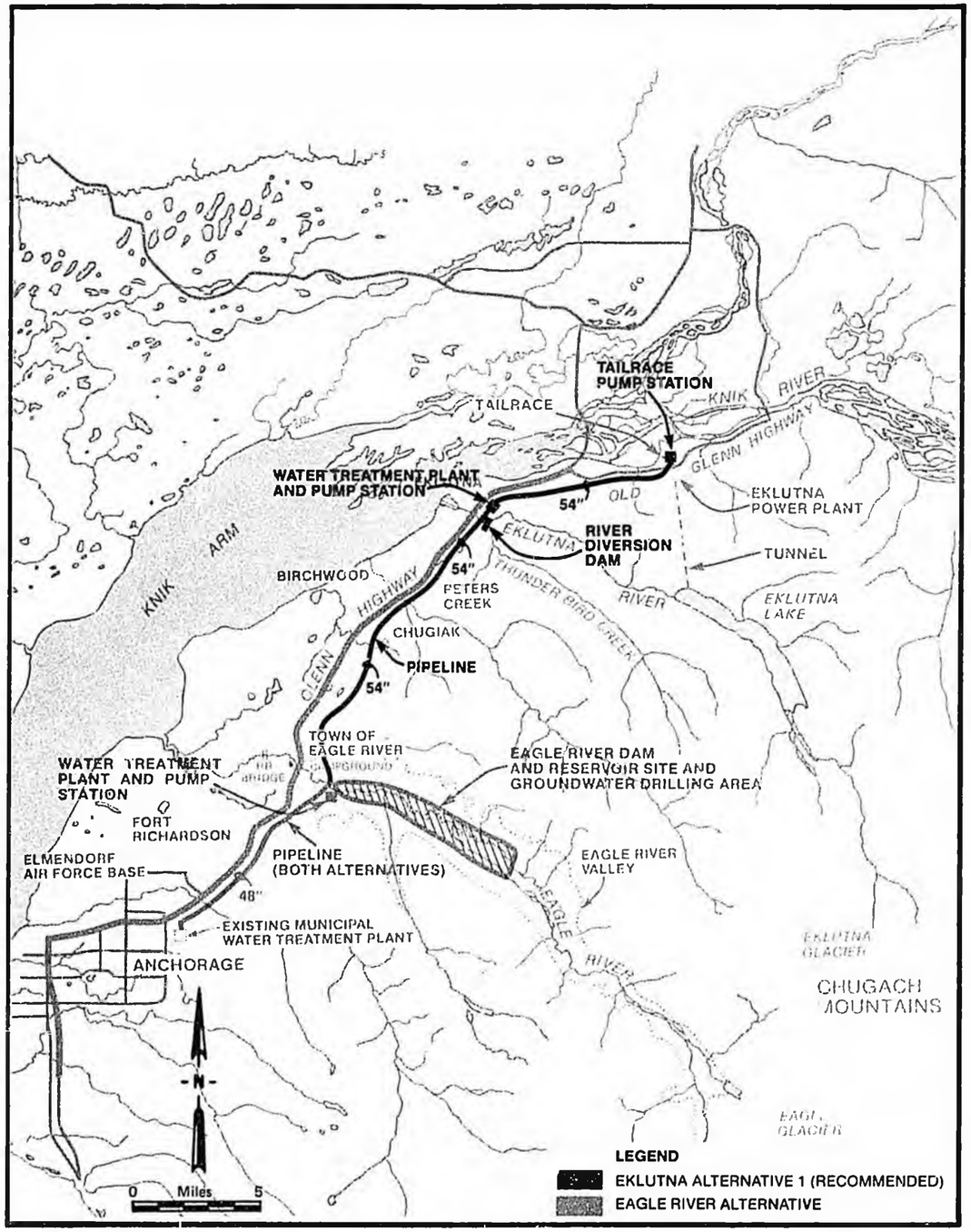


Figure 1
Area Map

Table 4
ANNUAL COST SUMMARY

Alternative	Annual Cost ($) 14 mgd	45 mgd	70 mgd
ALTERNATIVE 1			
(Capital Cost = $148,580,000)			
Annual Capital Cost (50 years @ 8%)	12,111,000	12,111,000	12,111,000
Power Costs	1,136,000	4,754,000	8,486,000
O&M (excluding power)	641,000	1,581,000	2,353,000
Total	13,888,000	18,446,000	22,950,000
$/1,000 gallons	2.63	1.12	0.90
ALTERNATIVE 2			
(Capital Cost = $151,140,000)			
Annual Capital Cost (50 years @ 8%)	12,320,000	12,320,000	12,320,000
Power Costs	1,056,000	3,838,000	5,922,000
O&M (excluding power)	614,000	1,464,000	2,144,000
Total	13,990,000	17,622,000	20,386,000
$/1,000 gallons	2.65	1.07	0.80
ALTERNATIVE 3			
(Capital Cost = $131,360,000)			
Annual Capital Cost (50 years @ 8%)	10,708,000	10,708,000	10,708,000
Power Costs	1,464,000	6,383,000	11,257,000
O&M (excluding power)	633,000	1,578,000	2,350,000
Total	12,805,000	18,669,000	24,315,000
$/1,000 gallons	2.43	1.14	0.95
EAGLE RIVER[a]			
(Capital Cost = $122,060,000)			
Annual Capital Cost (50 years @ 8%)	9,949,000	9,949,000	9,949,000
Power Costs	676,000	2,278,000	3,221,000
O&M (excluding power)	691,000	1,631,000	2,393,000
Total	11,316,000	13,858,000	15,563,000
$/1,000 gallons	2.14	0.85	0.61

Note: All costs are in 1981 dollars.

[a]Does not include major items such as reservoir land acquisition, fish facilities, and special requirements.

ENVIRONMENTAL CONCERNS

Numerous agencies were contacted regarding environmental concerns for the Eagle River and Eklutna projects. The environmental concerns relating to natural resources are less for the three Eklutna alternatives than for a dam and reservoir at Eagle River. Potential fisheries and animal habitat impacts are also much less. While there might be slightly greater fisheries impacts from Eklutna Alternatives 1 and 3 than from Alternative 2, they are not expected to be significant. The environmental effects of the four projects are summarized in Table 5.

dump mitigation lead to the conclusion that the Eklutna project can be implemented in a more timely manner. The cost impacts of these considerations range over many millions of dollars. Additionally, the inflation effects of such delays could severely impact final construction costs of the Eagle River project.

The total annual cost for supplying 14 mgd, 45 mgd, and 70 mgd from each of the alternative projects is shown in Table 4.

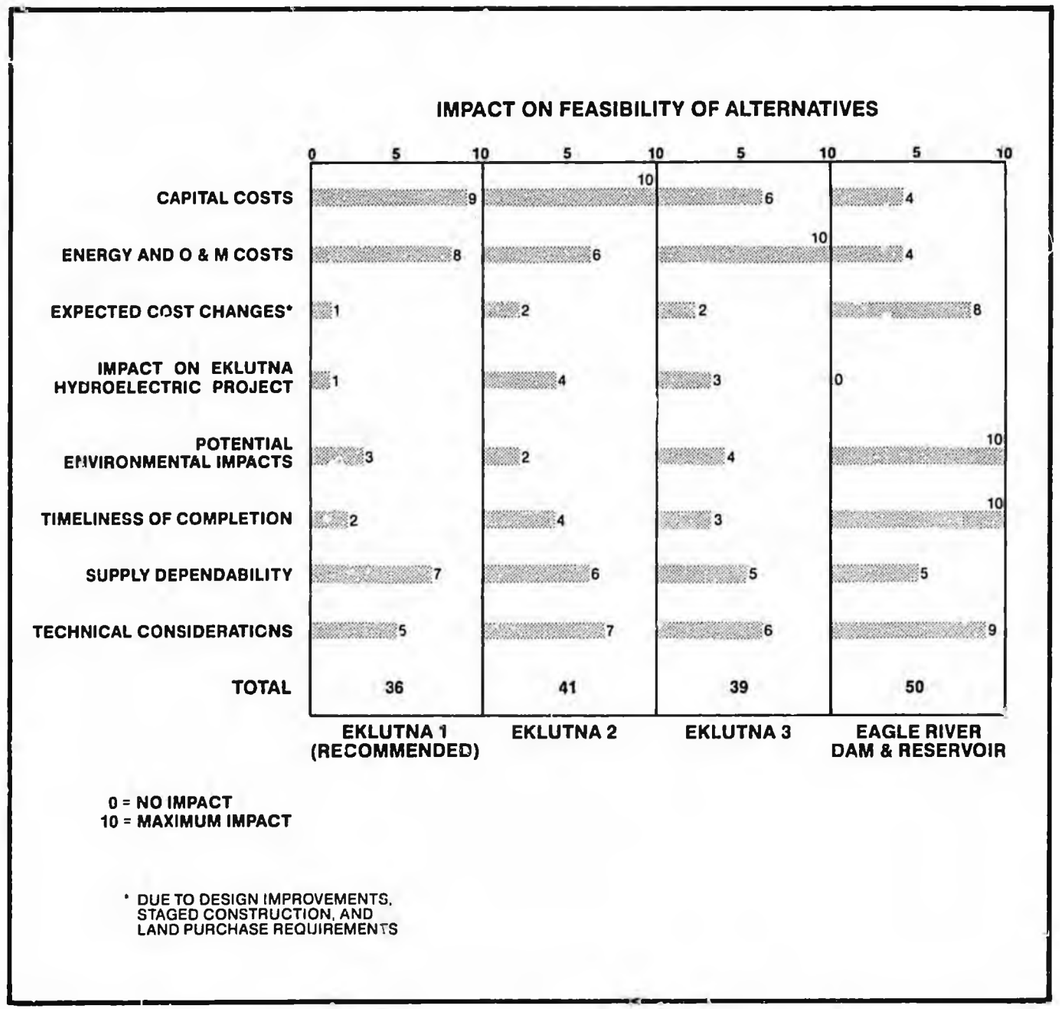


Figure 5
Comparison of
Water Supply Alternatives

SUMMARY

Three potential sources of water to meet the Municipality of Anchorage's projected future needs were investigated in this study: Eagle River Valley groundwater, the Eagle River itself, and Eklutna Lake. The results of the study indicate that the anticipated groundwater source does not exist. Further, while it is technically feasible to construct the proposed dam and reservoir concept, its difficult location and the array of uncertainties and unknowns that will have to be addressed would almost certainly incur sharp additional costs and significantly extend the construction schedule. Because of these considerations, and as the discussion that follows will detail, the Eagle River Valley should not be considered the most viable water source for the Municipality of Anchorage. On the other hand, the Eklutna Lake alternative presents fewer problems and its development should be pursued by the Municipality.

Both the initially proposed Eagle River project elements and the recommended Eklutna Lake concept are shown in Figure 1.

EAGLE RIVER GROUNDWATER

The Eagle River Valley is located approximately 18 miles northeast of Anchorage in the Chugach Mountain Range. Eagle River groundwater was identified by the Municipality of Anchorage as the preferred source, rather than surface water, because its development would have much less environmental impact. It was also expected to require substantially less treatment. To obtain a quantitative estimate of the availability of groundwater, CH2M HILL conducted a well-drilling and testing program in an area identified by the U.S. Geological Survey 4 miles upstream of the confluence of the Eagle River and its South Fork.

Five wells, ranging from 130 to 765 feet in depth, were drilled in this area. Two additional wells were drilled in search of deep aquifers near the proposed damsite 2 miles downstream of the mouth of the South Fork. An eighth well was drilled near the mouth of the South Fork to evaluate the potential there for a shallow groundwater collection system.

The investigation established that low-permeability silts and clays make up most of the middle Eagle River Valley, and although some shallow groundwater potential does exist, the low winter flows of the Eagle River could not recharge shallow aquifers. These aquifers therefore could not sustain year-round demand.

As indicated by the well-drilling program results summarized in Table 1, no aquifers were discovered that could produce enough water to meet the projected Municipality of Anchorage demands.

Table 1
TEST WELL DATA

Well No.	Location	Depth of Well (ft)	Depth of Bedrock (ft)	Aquifers
1	Upstream Study Area	314[a]		Poor or None Found
2	Upstream Study Area	765	750	Poor or None Found
3	Upstream Study Area	350		Poor or None Found
4	Upstream Study Area	130		Poor or None Found
5	Upstream Study Area	305		Poor or None Found
6	Downstream Study Area	160	130	Poor or None Found
7	South Fork Study Area	50		Poor or None Found
8	Downstream Study Area	88	74	Fair

[a]Depth at which glacial till boulder was encountered.

EAGLE RIVER WATER STORAGE

To meet the projected Municipality of Anchorage water demand through 2025, the proposed Eagle River dam and reservoir complex would have to store a sufficient quantity of water during late summer and fall to provide a constant supply of 70 mgd to a treatment plant.

A study was conducted to determine which of two suggested damsites, both located between the Eagle River Campground and the South Fork, would best meet this requirement. As well as establishing and analyzing major design considerations, the effort included hydrologic and hydraulic analyses, geological studies including field exploration and examination of subsurface conditions, a survey of potential environmental concerns, and examination of construction considerations including preliminary costs and permit requirements, and an analysis of operational and maintenance considerations for the entire complex.

Preliminary damsite investigations were conducted for each site to size dams that would form reservoirs capable of meeting a constant diversion of 73 cfs (47 mgd) and 108 cfs (70 mgd). These investigations led to the selection of the lower damsite, located 1-1/2 miles east of the Glenn Highway bridges. The analysis also indicated that it would be more practical to construct at the outset a dam that would provide the ultimately desired water supply; staged construction would not substantially decrease the cost of the dam. To provide 70 mgd, the dam would need to be only 6 feet higher (approximately 80 feet total height) than would be required to provide 47 mgd. The proposed dam and reservoir (shown in Figure 2) would be constructed of compacted earth fill

Table 3
ANNUAL ENERGY AND CAPACITY IMPACTS

	Eklutna Alternative 1	Eklutna Alternative 2	Eklutna Alternative 3	Eagle River
Total Energy Impact (MWh)				
14 mgd	11,869	12,150	15,671	6,850
45 mgd	49,496	43,900	68,945	23,400
70 mgd	88,003	67,737	121,680	38,808
Total Capacity Impact (kW)				
14 mgd	1,500	150	1,490	1,150
45 mgd	6,500	500	5,720	3,500
70 mgd	12,025	775	10,005	6,175
Annual Cost of Impacts (x $1,000)				
14 mgd	1,136	1,056	1,464	676
45 mgd	4,754	3,838	6,383	2,278
70 mgd	8,486	5,922	11,257	3,221

NOTE: Without additional sources developed in the Anchorage Bowl, 14 mgd is needed by 1985, 45 mgd is needed by 2000, and 70 mgd is needed by 2012 (MAUS, 1979). Development of Anchorage Bowl water sources will delay the need for these volumes of water from a source outside of the Anchorage Bowl.

CAPITAL COSTS

The capital costs for the four identified projects (1981 dollars) are:

Alternative 1 (Tailrace and River Diversion): $149 million
Alternative 2 (Tunnel Diversion): $151 million
Alternative 3 (Lake and River Diversion): $131 million
Eagle River Dam and Reservoir: $122 million

The Eagle River project costs are not complete nor directly comparable to the costs of the Eklutna alternatives. In Figure 5, the three Eklutna alternatives and the Eagle River project are rated in terms of the potential impact of a number of important considerations. The chart suggests that costs are higher for the Eklutna alternatives. However, this does not include reservoir land acquisition, fish facility, and other unknown Eagle River costs. Additionally, the development of a water supply project at Eklutna will have considerably less environmental impact than the Eagle River project. Potential delays of the Eagle River project for land acquisition, environmental studies, and old Eagle River

demand would be provided from this location. The water would be treated at a high-altitude treatment plant and would flow by gravity to Anchorage through a 60- to 48-inch pipeline. Communities along the pipeline would take water through pressure-reducing valves.

Alternative 3: Eklutna Lake and River Diversion

This alternative would take water directly from Eklutna Lake and the Eklutna River. Early in the life of the project, a large percentage of the summer demand would be provided by the river flows. Minimum winter flows in the river would be required for streamflow maintenance downstream of the diversion structure near the Old Glenn Highway. To meet demands not met by the river, water would be diverted from the lake into the river by opening the 30-inch by 30-inch gate in the existing Eklutna Lake Dam. When the lake level is too low, the lake water would be pumped to the gate by a low-head pump station. The lake water would then flow down the river to the diversion structure near the Old Glenn Highway. The lake and river water would be treated near the village of Eklutna and pumped to Anchorage through a 54- to 48-inch pipeline. Treated water would be available to communities along the pipeline. As demand approaches 70 mgd, more lake water would be diverted, decreasing the amount of water available for hydroelectric generation.

Alternative 1 Preferred

All three Eklutna alternatives appear feasible, and none incurs cost, scheduling, construction, and environmental problems of the magnitude that the Eagle River dam and reservoir project must address. Alternative 1, drawing water from the tailrace, incurs energy costs for pumping; however, it does not significantly impact the operation of the Eklutna hydroelectric power plant, whose energy losses would have to be reconciled. Further, Alternative 1 is technically simpler to accomplish. For these reasons, it is recommended that it be pursued as a solution to the Municipality of Anchorage's projected water needs through the year 2025.

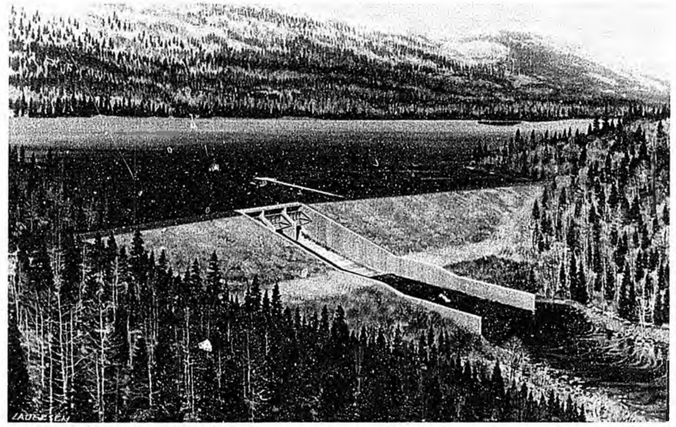
ENERGY IMPACTS

The energy impacts of the alternatives and the Eagle River dam and reservoir project are shown in Table 3. These impacts include the replacement energy for lost hydroelectric generation, energy for pumping and treatment, and capacity to provide the needed energy. The tunnel diversion (Alternative 2), requires much less energy than the other alternatives, but uses much more than the Eagle River project. The cost of pumping and replacement energy is assumed to be 8.66¢ per kWh, the expected cost (1981 dollars) of new thermal generation.

and would have a crest length of about 800 feet. The embankment would have a nominal crest elevation of 350 feet National Geodetic Vertical Datum (NGVD). The normal pool surface would be at elevation 338 feet, with a reservoir surface area of 2,530 acres and a total storage volume of approximately 56,000 acre-feet. The maximum pool surface, achieved only under the most critical flood conditions, would be at about elevation 344.5 feet, with a reservoir area of approximately 2,840 acres and a total storage volume of 72,000 acre-feet.

The spillway structure would be a relatively complex reinforced concrete chute with a horizontal apron stilling basin. Spillway discharges would be controlled by three 30-foot-square movable radial gates. Two 10-foot-square low-level outlet conduits would be provided for reservoir drainage and summer sediment bypassing, and a 3-foot-diameter outlet pipe would provide water for minimum streamflow and fish facilities.

To minimize sedimentation, careful regulation of the reservoir would be required. The low-level outlet gates would be open during the summer and the reservoir would be nearly empty to



Proposed Eagle River Dam and Reservoir

Figure 2
Proposed Eagle River Dam and Reservoir

allow passage of the high-sediment-laden flows. During late August the low-level outlets would be closed to begin storing water for later use. The minimum downstream releases would be met at all times.

The reservoir would normally fill by mid-October and would be drawn down as needed to meet the water demand during the winter and spring. On about May 1, when river flows are sufficient, the low-level outlets would be opened and the reservoir almost totally drained. This would return the river to a nearly natural condition. If the reservoir were not lowered, the dam would have to be constructed higher to provide more dead storage for sediment.

This storage facility could provide the required water supply if there were no major deviations from the following assumptions used in the study:

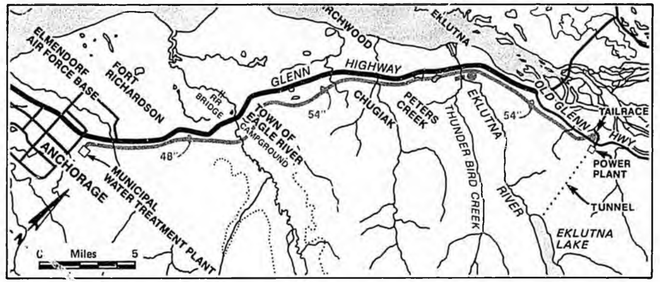
- 31 cfs (20 mgd) is adequate for minimum downstream fish flows
- Mitigation for fisheries impact can be achieved to the satisfaction of the controlling agencies
- Other environmental considerations do not block construction or the withdrawal of water from the river
- Sediment deposition in the reservoir does not occur at a rate that will make the dam unfeasible
- All permits and licenses can be obtained from the appropriate agencies in a timely manner

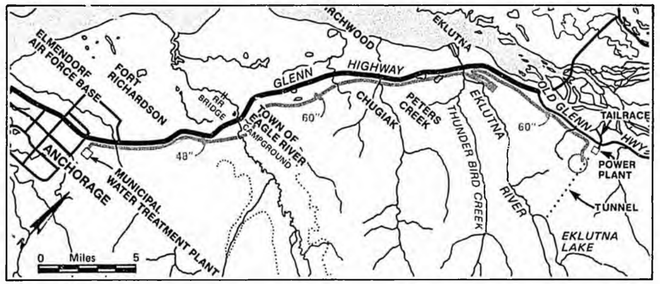
WATER TREATABILITY

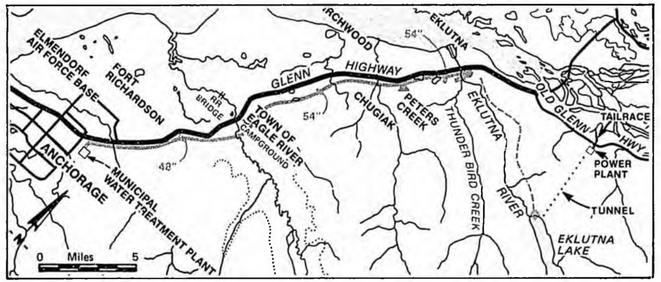
Water drawn from sources such as the Eagle River or Eklutna Lake is characterized, especially during the summer, by glacial rock flour. This is material produced by glacial action and entering the water during the glacial melt periods. For water to be potable, this turbidity must be removed.

Field and laboratory testing indicated that the turbidity caused by glacial flour in Eagle River is removable. Two different seasonal processes that can be provided in a single treatment plant would be required. The transition between processes would occur in June and September, correlating with the melting cycle of the glaciers.

The treatment processes for removal of glacial flour are (1) flocculation, sedimentation, high-rate filtration, and disinfection for the high-turbidity glacial melt period and (2) coagulation, high-rate filtration, and disinfection for the low-turbidity period during the colder months. A typical treatment plant flow is shown in Figure 3.







ALTERNATIVE 1
(TAILRACE AND RIVER DIVERSION)

LEGEND
PROPOSED FACILITIES:
- TAILRACE PUMP STATION
- EKLUTNA RIVER DIVERSION DAM
- TREATMENT PLANT AND PUMP STATION
- PIPELINE

ALTERNATIVE 2
(TUNNEL DIVERSION)

LEGEND
PROPOSED FACILITIES:
- WATER TREATMENT PLANT
- TUNNEL DIVERSION
- PIPELINE

ALTERNATIVE 3
(EKLUTNA LAKE AND RIVER DIVERSION)

LEGEND
PROPOSED FACILITIES:
- MIRROR LAKE BOOSTER PUMP STATION
- EKLUTNA LAKE PUMP STATION
- POWER LINE TO PUMP STATION
- EKLUTNA RIVER DIVERSION DAM
- WATER TREATMENT PLANT AND PUMP STATION
- PIPELINE

Figure 4
Eklutna Alternatives

elevation of the lake is above 840 feet. Essentially all of this flow is diverted through a tunnel for the generation of electrical energy by the 30 MW Eklutna power plant.

Any water supply project drawing on Lake Eklutna must take into consideration this hydroelectric facility, whose turbines extract about 800 feet of head from the lake water and normally control the lake. The facility includes a 9-foot-diameter, 4-1/2-mile-long pressurized concrete-lined tunnel, a tailrace channel near sea level, and a dam with a 30-inch by 30-inch gate at elevation 852 and an uncontrolled spillway at elevation 871. There is also a 1,395-foot penstock between the tunnel and the power plant; however, it was not considered in any of the supply development alternatives because of the potential serious impacts of increased hydraulic losses on hydroelectric generation.

Diversion of Eklutna Lake water upstream of the turbines would reduce the hydroelectric energy output. Any project diverting water below the turbines would require large amounts of energy for pumping. The alternatives considered reflect tradeofrs between these two constraints.

Three conceptual alternatives were developed (Figure 4). Each could meet the projected demand of the Anchorage area that cannot be met by local sources. This assumes that the existing Municipal Water Treatment Plant near Ship Creek is expanded, additional Anchorage Bowl water wells are constructed, and other sources within the bowl are explored to meet intermediate or peak demands.

Alternative 1: Tailrace and River Diversion

This alternative draws water from the power plant tailrace and from the Eklutna River at a point near the Old Glenn Highway bridge. At the beginning of the project, a large percentage of the summer demand would be provided by the river flows. Most of the winter low flows in the river would be required for minimum streamflow maintenance downstream of the diversion structure near Old Glenn Highway. The water would be pumped from the tailrace to meet demand not met by the river diversion. As total demand increases over the years, tailrace withdrawal and river diversion would also increase. Tailrace and river water would be treated near the village of Eklutna and pumped to Anchorage through a 54- to 48-inch pipeline. Treated water would be available to communities along the line.

Alternative 2: Tunnel Diversion

In this alternative, water would be taken by tapping the pressurized hydroelectric tunnel at the adit near the surge tank. This would divert water upstream of the turbines. All of the 70-mgd

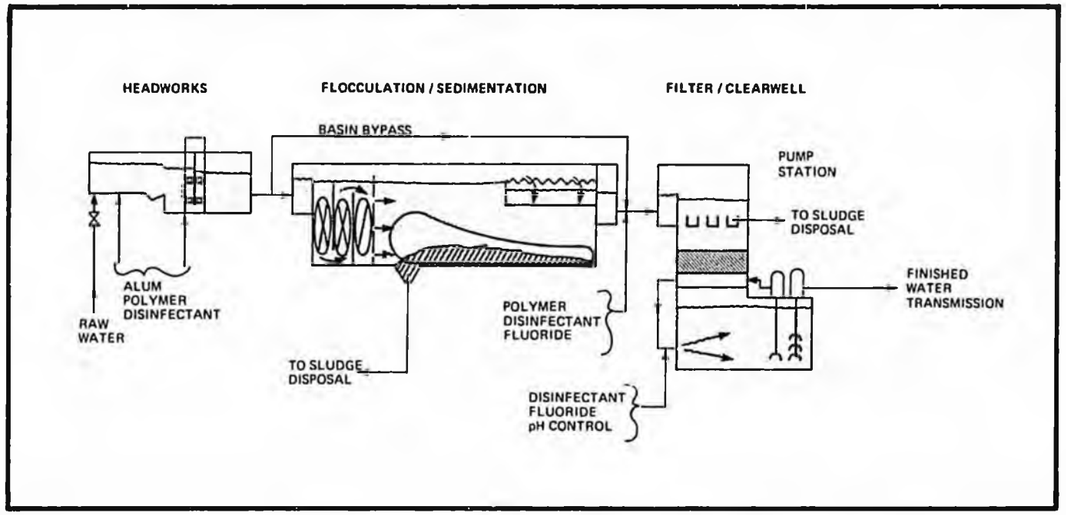


Figure 3
Typical Treatment Plant Flow Schematic

Eklutna Lake water quality is similar to that of Eagle River. Bench-scale testing indicated that the same treatment would be required. Any sludge disposal would be directly to the Knik Arm of Cook Inlet. Much less sludge would be produced by the proposed Eklutna treatment plant than by the Eagle River treatment plant, since the lake water is less turbid than the river water.

Additional field and laboratory testing of various inorganic, organic, bacteriological, and radioactive parameters was done. The test results indicated that the water can be treated to meet current state drinking water standards.

TRANSMISSION MAIN DESIGN

A preliminary design was prepared for the approximately 8 miles of water transmission main from the site of the proposed Eagle River storage facility to the existing Municipal Water Treatment Plant. This pipeline would also serve as a section of the Eklutna Lake alternative water supply concept.*

*No geotechnical investigation or corrosion survey was made on the Eklutna water supply alternative pipeline route north from Eagle River to the Eklutna hydroelectric facility. This will need to be done during future study and design. For cost-estimating purposes, it was assumed that this section would require an impressed-current cathodic protection system.

Three potential alignments were formulated and evaluated: One paralleling Glenn Highway for the majority of the route; one following the Eklutna powerline right-of-way to Glenn Highway, then paralleling the highway to the water treatment plant; and one paralleling the Alaska Railroad south to the existing treatment plant.

The Alaska Railroad route was eliminated during initial screening because of high construction costs, environmental constaints, and potential difficulties associated with its implementation. Following a more detailed review, the Glenn Highway alignment was selected as the most cost-effective, the easiest to implement from the standpoint of obtaining permits and rights-of-way, and the least constrained by environmental considerations. It will require about 41,000 linear feet of 48-inch-diameter pipe and 1,200 feet of 30-inch-diameter pipe to convey the water from Eagle River to the existing Municipal Water Treatment Plant. The connection to the existing treatment plant would be only for times of low flow from Eagle River or for emergency operation; normally, treatment would be accomplished at a site near the diversion. The selected alignment will involve one stream crossing as well as encroachments into existing easements and rights-of-way.

During preliminary design, several Federal, state, and municipal agencies and Eklutna, Inc., reviewed the selected alignment.

Commonly accepted standards for the design of large-diameter pipelines located in cold climates were used in the preliminary design. These standards served as a basis for formulating the three alternative alignments and for preparing cost estimates. Table 2 lists the representative criteria.

The soils along the selected alignment were tested at the depths at which pipe would be laid to measure their corrosive potential on the three types of pipe material that appear most practical for the project: ductile iron, concrete cylinder, and welded steel. The soils were found to be relatively noncorrosive to metallic pipe materials, and cathodic protection would probably be unnecessary for pipe coated with material such as coal tar epoxy, coal tar enamel, cement mortar, or concrete.

Fifteen test pits along the selected pipeline alignment were excavated with a backhoe. The soils were visually classified, and pocket penetrometer tests were made on selected strata in the test pit side walls. In addition to field testing, the geotechnical study included an analysis of seismic-induced loading and displacement effects on the pipeline, dewatering requirements, and sloping and temporary shoring requirements for the excavated trench wall.

Table 2
TRANSMISSION LINE DESIGN CRITERIA

Design Capacity	57.8 mgd[a]
Pipe Size	48-inch-diameter
External Loads	
Depth of Cover	7 feet for most areas
Backfill	Determined by "Marston Load Theory"
Live Loads	Standard H-20 wheel load except where greater loads are anticipated
Thrust Restraint	Thrust blocks or restraining joints
Rights-of-Way	
Construction (temporary)	Approximately 100 feet
Operation and Maintenance (permanent)	Approximately 20 to 25 feet

[a] A total of 70 mgd would be diverted from Eagle River; 12.2 mgd for the pipeline that will divert flows north to the Chugiak-Eagle River area and 57.8 mgd for the pipeline diverting to the Anchorage Bowl. The 12.2-mgd pipeline has not been designed.

EKLUTNA ALTERNATIVES

Because of the negative results of the Eagle River Valley groundwater investigation and serious potential cost, schedule, and operational problems associated with the proposed Eagle River water storage facilities, an investigation was undertaken to identify feasible concepts utilizing alternative water sources in the Eklutna watershed.

Eklutna Lake is a high-altitude glacially formed lake 30 miles northeast of downtown Anchorage and 16 miles northeast of Eagle River. The lake waters have historically flowed down the 10-mile-long Eklutna River to the Knik Arm of Cook Inlet. The annual inflow to Eklutna Lake averages over 200 mgd and the average

SECTION 251 (HB-643)

Project Title	Location (s)	Election Districts Served	Start Date	Completion Date
(1) CADASTRAL LAND SURVEYING	(2) DNR/Statewide	(3)	(4)	(5)

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	1,000,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total	1,000,000						Total	

PROJECT DESCRIPTION (8)

DNR's original budget was $8,800,000 was subsequently cut to $5,000,000 and finally was reduced to $4,000,000. In order to absorb budget cuts of this magnitude, DNR reduced subdivision and homesite acreage (which averages $400 per acre in survey costs) while maintaining remote and agricultural acreage (which averages $10-$15 per acre in survey costs) at their original levels. The result was that subdivision and homesite acreage was cut from 12,000 acres to 4,000 acrea. The addition of $1,000,000 in survey funds will add 2,000-2,500 acres of subdivision and homesites to the FY84 disposal plan.

LEGISLATIVE MEMBER'S SIGNATURE:

DNR

CATEGORY (9)

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35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

SECTION 252 (HB-643)

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
EMERGENCY MEDICAL SERVICE	Southern Region			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved / Deferred / Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	500,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total	500,000						Total	

PROJECT DESCRIPTION (8)

This appropriation is for equipment purchases for the Southern Region EMS program. The Southern region has not had equipment purchase funding for several years and yet their case load has grown dramatically over the last several years. The attached list gives equipment needed and prices and is listed by area.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Dankworth

CATEGORY (9)

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01-1142(8/80)

SREMSC TRAINING EQUIPMENT

UNDER $15,000		$15,000 AND OVER
3	Recording Resusci Annies	$ 2,200
1	Arrythmia Generator Manikin	1,200
1	Replacement Vehicle	10,000
	Resuscitators O_2	450
1	Suction Machine	400
	Video Recorder Equipment	9,198
	Injury Simulation Kit	500
	OB Manikin	469
2	Resuscitators - Bag Mask Sets	600
2	Trauma Kits	700
2	Baby Indicating Annies	700
1	Intubation Manikin	600
2	Long/Short Board Kits	700
2	Blood Pressure Monitors	700
11	Blood Pressure Cuffs	360
12	Stethoscopes	240
SUB-TOTAL		$29,017

SREMSC OFFICE EQUIPMENT

UNDER $15,000		$15,000 AND OVER
2	Desks (1 Secretary, 1 regular)	$ 600
2	Desk Chairs	300
2	Side Chairs	200
2	Computer Terminals	8,000
SUB-TOTAL		$ 9,100
TOTAL		$38,117

ALEUTIAN SUB-AREA

UNDER $15,000			$15,000 AND OVER
UNALASKA/DUTCH HARBOR:			
1	Adult MAST Pants	$ 360	
1	Pediatric MAST Pants	330	
1	Audioscope	50	
1	Philadelphia Collar	30	
10	Trauma Kits	5,000	
3	Extrication Collars	102	
6	Blood Pressure Cuffs	204	
6	Stethoscopes	96	
1	Sager Traction Splint	195	
1	Baby Ambu Bag	105	
1	Ambu Bag Mask	27	
1	Ohio Flowmeter	72	
9	Burn Pac Mini Kits	580	
1	Wall Mount Aneroid	120	
1	Pulse Meter	105	
1	Disaster Pouch	46	
1	Pediatric Blood Pressure Cuff	34	
6	Scissors	60	
2	EOA	70	
3	Velcro Tourniquets (Adult, Pediatric & Thigh	20	
1	OB Manikin	495	
1	Recording Baby	345	
	Sandbags	56	
COLD BAY:			
2	Stokes Stretchers	$ 300	
2	Scoop Stretchers	660	
5	Backboards	550	
	Ambulance Equipment	3,000	
ALEUTIAN PRIBILOF ISLAND ASSOCIATION			
	Requested Operating Funds Only		
TOTAL		$13,012	

No prioritization available for $35,000 in Governor's budget

ANCHORAGE SUB-AREA

UNDER $15,000		$15,000 AND OVER
30	Pagers	$ 6,000
6	CPR Thumpers	4,200
3	MAST Suits	1,328
2	Recording Annies	1,990
2	Life Paks	12,000
2	Portable Radios	2,200
6	Holter Pumps	2,940
6	Hypothermia Machines	4,800
1	Computer	14,000
	Anchorage Red Cross CPR Equipment	5,000
5	Trauma Kits for CINA	1,000
1	Recording Annie	1,100
	Training Equipment Replacement	2,200
1	Cardiac Monitor and Defibrillator (Girdwood)	7,000
1	Base Station FM Radio with Encoder & 10 Pagers (Girdwood)	8,021

CHUGIAK:

3	Hare Traction Splint Ankle Strap Sets - Regular	69
3	Hare Traction Splint Ankle Strap Sets - Large	63
3	Adult MAST Pants	957
3	Pediatric MAST Pants	927
4	Thomas Extrication Collars-Adult	88
4	Thomas Extrication Collars - Pediatrics	88
4	Fracture Kits	1,000
16	Hare Extrication Collars	218
4	KED	800
5	CPR Manikins with Sensor	2,525
1	Analyzer	425
1	Multiplexer	205
1	Recorder	820
2	Recording Annies	2,135
5	Resusci Annies	2,624
2	Resusci Babies	669
2	Flip Charts	135
50	Annie Paper	610
100	Annie Lungs	52
1	Casualty Simulation Kit	545
2	Anatomical Charts	180
3	K-BAR-T Tools	600

ANCHORAGE SUB-AREA
(continued)

10	EOA	$ 347
36	EGTA	1,500
4	Folding Scoop Stretcher	1,000
2	DMS 600 Defibrillators	12,000
20	Diagonal Penlights (6/pack)	176
24	Hare Multi-holsters	1,200
6	Hare Kits	420
6	Schick Notebook Charts	150
24	Ring Cutters	1,500
	Retaining Straps	51
24	Velcro Tourniquets	150
6	Elbow Immobilizers	90
4	Long/Short Boards	800
10	Head Straps	50
	Porta Warm Pediatrics Mattress	450
20	Robert Shaw Resusci	2,400
10	Robert Shaw	4,300
30	O_2 Bottles	1,900
20	O_2 Kits	3,200
TOTAL		$121,198

Prioritized list of $15,000

BRISTOL BAY SUB-AREA

UNDER $15,000

15	Orange Plastic Basket Stretchers	$ 3,000
	Sets Splinting Equipment for Village Clinics	840
4	Laryngascopes, Tubes	450
20	Long Boards or Materials	800
24	Wool Blankets	840
7	O_2 Robert Shaw for CHA's to EMT	2,260
2	VHF Clinic Radios	3,000
2	Portable Suction Leadal	900
1	Casualty Kit	500
4	Bag Valve Masks	550
1	Set Hare Traction (Pediatrics)	200
1	Thomas "D" Ring	150
1	O_2 Set-Up Robert Shaw	350
1	Infant Intubation Model	300
2	Infusion Trainers	500
	Air-ground Radio	600
TOTAL		$15,240

$15,000 AND OVER

BRISTOL BAY SUB-AREA

UNDER $15,000			$15,000 AND OVER		
1	Remote Head EKG Monitor	$ 6,000	2	Vehicles Modular 4x4 Braund Dillingham & King Salmon	$ 80,000
50	EMT Books	450			
15	Orange Plastic Basket Stretchers	3,000	1	Blood Gas Machine	15,000
15	Sets Hare Traction (Adult & Pediatrics)	5,000	1	Paging System	35,000
32	Sets Splinting Equipment for Village Clinics	1,920			
4	Laryngascopes Tubes	450			
10	Lifesaver "S" Tube Packs	300			
20	Long Boards or Materials	2,000			
24	Wool Blankets	840			
15	Suction Pumps	1,200			
10	O_2 Robert Shaw for CHA's to EMT	3,500			
6	SSB HF Clinic Radios	18,300			
1	Resusci Annie	1,500			
1	Resusci Baby	400			
2	Cases Kerlix	160			
2	Cases 4 x 4's	160			
2	Portable Suction Leadal	900			
1	Casualty Kit	500			
2	Spine Boards (Long)	200			
1	Spine Board (Short)	100			
1	Boss Harness	100			
1	Scoop Stretcher	150			
2	Trauma Kits	600			
4	Bag Valve Masks	550			
1	Set Hare Traction (Adult & Pediatrics)	400			
1	Thomas "D" Ring	150			
1	Burn Pak	400			
1	O_2 Set-Up Robert Shaw	350			
1	Emergency CHildbirth Film	375			
1	1981 CPR Film	350			
1	Infant Intubation Model	300			
2	Infusion Trainers	500			
25	VHF Portable Radios (SAR)	50,000			
1	Air-ground Radio	2,000			
32	Sets Burn Sheets and Towels	750			
TOTAL		$103,855			$130,000

No prioritization for $15,000

COPPER RIVER SUB-AREA

UNDER $15,000			$15,000 AND OVER		
1	Paging System	$ 7,500	1	Ambulance (Chistochina)	$ 40,000
12	Trauma Kits	2,400	1	Ambulance (Tazlina)	40,000
6	CB Base Stations	3,090	1	Rescue Vehicle with Jaws of Life	30,000
1	Arrythmia Recording Annie	1,300	3	Garages (Kenny Lake, Glenallen, & Slana)	150,000
1	Resusci Baby	400			
4	Blood Pressure Apparatus for Ambulances	2,400			
	Video Equipment	1,500			
2	Pediatric MAST Pants	600			
TOTAL		$19,190			$260,000

No prioritization available for $52,754

KENAI PENINSULA SUB-AREA

UNDER $15,000

*HOMER:

1	Resusci Annie	$ 1,500
2	Resusci Babies	500
1	Hare Traction Splint Kit	400
1	Jaws of Life	7,000
		9,400

ANCHOR POINT:

1	Hare Traction Splint Set	$ 450
1	Extrication Rescue Kit	795
1	Air Chisel Set	500
1	Kendrick Extrication Device	230
1	Adult Laerdal Portable Resuscitator	200
1	Resusci Baby	350
1	Casualty Simulation Kit	500
10	Pagers with Amplified Chargers	3,000
		6,025

CHINA POOT BAY:

2	Handheld Radios	$ 1,600
2	Trauma Kits	600
1	Scoop Stretcher	225
1	KED Short Board	100
1	Plastic Stretcher	200
1	Long Board	100
		$ 2,825

*KENAI:

1	Drug Box	$ 300
	Life Pak	8,000
1	Indicating Baby	400
1	Recording Resusci Annie	1,400
		$10,100

*SOLDOTNA

	Life Pak	$ 6,000

$15,000 AND OVER

1	Ambulance - Soldotna (to fund half)	$ 20,000
1	Rescue Truck - Bear Creek	30,000
1	Ambulance - Anchor Point	50,000
1	Ambulance - Kenai	40,000
	Rescue Truck - Soldotna	40,000
1	VHF Auto-phone-patch-system Seldovia	20,300
1	Microwave System - Seward	40,000
	Emergency Runway Lights for Port Graham & English Bay	500,000

Central Peninsula Ambulance Service Area

	Communications Equipment	20,000
	Ambulance	45,000
	Medical Equipment	30,000
	Ambulance Garage	200,000
		1,035,300

KENAI PENINSULA
(Continued)

UNDER $15,000

$15,000 AND OVER

*SEWARD:		
	Rebuild Engine on GMC Van	$ 3,000
	Life Pak (50% Match)	3,000
1	Arrythmia Annie with Protective Chest Plate	2,800
1	Recording Annie	1,200
6	VHF Radios	3,000
	Intubation Manikin	650
	Ambulance Equipment	1,000
		$14,650
*COOPER LANDING:		
1	Recording Resusci Annie	$ 995
1	Ambulance Radio System	3,257
1	Paging System	8,000
1	Airchisel Set	185
1	Electric Winch for Extrications	495
		$12,932
SELDOVIA:		
	Search & Rescue Equipment	$ 2,000
TYONEK:		
1	Base Station	
2	Two-way Pagers & Charges	
		$ 8,583
PORT GRAHAM:		
1	Adult MAST Pants	$ 300
TOTAL		$72,815

*Equipment items for these communities are listed in priority order.

No prioritization available for $14,240

KODIAK BOROUGH SUB-AREA

UNDER $15,000			$15,000 AND OVER
3	VHF/FM Portable Radios	$ 6,000	
1	Radio Remote Console	1,050	
1	Two-frequency 5-watt portable radio	2,000	
1	Paging System	8,000	
1	Portable Video Training System	2,000	
TOTAL		$19,050	

MATANUSKA-SUSITNA SUB-AREA

UNDER $15,000

	Paging System - Willow	$ 7,800
1	Life Pak 4	5,000
2	Blackhawk Extricators	2,000
2	Air Hammer Rescue Kits	800
1	Hurst Tool	12,000
11	O_2 Heaters	880
11	Pediatric MAST Pants	1,925
6	Wall Mount Blood Pressure Aneroids	600
8	Stokes Litters	1,200
6	Trauma Kits	900
4	Recording Annies	4,400
4	Resusci Babies	1,600
4	Casualty Simulator Kits	1,600
2	Video Systems - TV & Recorder	4,000
2	Video Cameras	2,000
TOTAL		$46,705

$15,000 AND OVER

1	Ambulance - Wasilla	$ 40,000
TOTAL		$ 40,000

NORTON SOUND SUB-AREA

UNDER $15,000

1	Baby CPR Indicating Manikin	$ 350
1	Portable Laerdal Suction Unit	400
1	Recording Resusci Annie	1,100
1	Adult Intubation Trainer	600
1	Infant Intubation Trainer	225
1	Infusion Trainer	200
1	Portable VHS Video Cassette Recorder & Color Camera w/tapes	2,400
1	Deluxe casualty Simulation Kit	550
1	Boss Harness	100
1	Multiple Height Adjusting All Level Ambulance Cot	500
1	Trauma Kit II	400
1	Boss Harness	100
2	Survival Suits	1,100
1	Pediatric MAST	300
10	1-way Pagers with Chargers/ Holsters	3,050
1	Electronic Sphygmomanometer	150
5	Wire Basket Stretchers	750
1	Portable Laerdal Suction Unit	400
1	Adult MAST	300
1	Pediatric MAST	300
1	Robert Shaw Portable Resuscitator	500
1	Adult MAST	300
1	Pediatric MAST	300
1	Portable Laerdal Suction Unit	400
1	Laerdal Portable Resuscitator Kit (Adult Complete)	200
TOTAL		$14,975

$15,000 AND OVER

NORTON SOUND SUB-AREA

UNDER $15,000

1	Simulation Kit	$ 550
1	Portable Cardiac Monitor/ Defibrillator	6,000
15	Hypothermia Heated Aerosol Units	1,200
15	Hemoglobin Meters	1,950
1	Portable EKG Machine	2,500
15	Kalkis Sleds	5,250
10	Reeves Stretchers	1,500
TOTAL		$18,950

$15,000 AND OVER

1	Garage for Ambulance (Nome)	$150,000
TOTAL		$150,000

No prioritization available for $15,000

PRINCE WILLIAM SUB-AREA

UNDER $15,000

CORDOVA:

*1	VHF Mobile Radio	$ 3,257
*1	Warm Air Nebulizer	180
*1	Kendrick Extrication Device	199
4	Portable Radios	8,000
16	Monitor Pagers	1,200
1	Encoder	600
1	AAOS EMT Video Course	2,500
1	Slide Projector and Ten Trays	275
1	Overhead Projector	200
1	Portable Video Camera/Recorder	2,500
1	Anatomy Aide Flip Chart	1,000
1	Recording Resusci Annie	995
1	Adult Intubation Trainer	549
1	40 Channel CB	300
1	Portable Defibrillator with Read-out	9,000
		$30,755

VALDEZ:

*5	Trauma Kits	$ 1,750
*	Disaster Supplies for Hospital	2,000
1	Air-ground VHF Radio	2,600
1	Portable Generator - 10kw	12,800
4	Mobile 4-Channel Radios	9,258
1	Cardiac Monitor/Defibrillator	8,750
	Skeleton Models for ALS Class	3,500
20	Rescue Beacon/Transmitters	2,700
20	Avalanche Poles	1,600
	Climbing Rope - 1200'	800
	Climbing Equipment	4,000
2	Snow Machines & trailers	12,400
	8-channel VHF	2,800
	VHF Multi-channel mobile	2,600
	Low-band Radio	2,000
	SONY Editor	9,025
	Video Processor	13,500
	Time-base corrector	12,500
		$105,833

WHITTIER:

*1	Extrication Tools	$ 3,000
*	Training Equipment	4,200
2	Pediatric MAST Pants	600
1	IV Arm	175
1	Casualty Simulation Kit	500
	Video Cassette Tapes	500
		$ 8,975

TOTAL $145,563

$15,000 AND OVER

1	Rescue Truck (equipped) - Valdez	$ 70,000
1	Decompression Chamber - Valdez	43,600
1	VHF/FM Base Station	15,000
1	Telemetry System - Valdez	39,000
1	Rescue Boat - Whittier	65,000
	Emergency Runway Lights - Tatitlek	250,000

$482,600

*Priority items for these communities

YUKON-KUSKOKWIM SUB-AREA

UNDER $15,000		$15,000 AND OVER
2	Recording Resusci Annies	$ 2,000
1	Resusci Baby	300
1	Moulage Kit	500
2	IV Arms	350
1	Filmstrip Projector	375
1	Slide Projector	400
2	Films	750
2	Filmstrips	950
1	Adult Intubation Trainer	620
	Half Backboards (KEDS)	4,400
	Burn Kits	3,000
1	Life Pak	6,000
1	Portable Resuscitation Kit	525
1	Back-Pack Trauma Kit	945
	Vest Trauma Kits	500
	Pagers	3,500
	Backboard	110
	Traction Splints - Adult & Child	350
	P-K Backpacks	350
	Computer System	6,000
	Printing PUPS Educational Program	5,000
TOTAL		$36,925

SECTION 263 (HB-643)

Project Title	Location (s)	Election Districts Served	Start Date	Completion Date
(1) Div. of Energy Power & Development	(2)	(3)	(4)	(5)

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	3,120,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total	3,120,000						Total	

PROJECT DESCRIPTION (8)

This appropriation allocate funding for three programs to the Department of Commerce & Econmic Development, division of energy and power development for the following:

long term energy plan	$250,000
wind cost effectiveness study	500,000
weatherization program	2,370,000

LEGISLATIVE MEMBER'S SIGNATURE:
Governor's Request

CATEGORY (9)

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

SECTION 264 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
APA Appropriation				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved / Deferred / Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	930,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total	930,000						Total	

PROJECT DESCRIPTION (8)

This section appropriates $930,000
to the Alaska Power Authority for
the Lower Kuskokwim power plan ($500,000)
and an aquifer tap for hydropower ($430,000)

Additional information and detail available
from the Alaska Power Authority.

LEGISLATIVE MEMBER'S SIGNATURE:
Governor's Request

CATEGORY (9)

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Data
TOURIST CENTER	DELTA JUNCTION	19	FY 83	

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	150.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total	150.0						Total	

PROJECT DESCRIPTION (8)

Existing tourist center is housed in a small cabin which is very shabby and in need of extensive repair.

The feeling of the residents is that the facility is totally inadequate, and in need of either total reconstruction or construction of a new facility. The chamber of commerce is capable of offering a 10% match on the funding, and is willing to assume responsibility for the staffing and maintenance of the visitor's information center.

Monies would include construction of the entire physical structure, as well as landscaping., and would be given to the Delta Junction Chamber of Commerce as a grant through the Division of Tourism.

LEGISLATIVE MEMBER'S SIGNATURE:
Representative Moss

CATEGORY (9) Development

AGENCY Commerce & Economic Development

PROGRAM Tourism

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FY 83

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01 1143(8/80)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Runway upgrade	Tetlin	19	FY 83	

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	50.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total	50.0						Total	

PROJECT DESCRIPTION (8)

Request is for resurfacing of the runway at Tetlin. Due to the destructive effects of freezing and thawing, the existing runway has developed soft areas and pot-holes to the extent that it is felt that the current condition of the runway presents a definite hazard to those using the runway. Resurfacing would be with gravel locally available.

LEGISLATIVE MEMBER'S SIGNATURE:
Representative Moss

CATEGORY (9) Development

AGENCY

PROGRAM Unincorporated Community Grant

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FY 83

35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

01 1143(8/80)

SECTION 253 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
EXTENSION TO SMALL BOAT HARBOR	Cordova			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	2,000,000					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
	Total	2,000,000						Total		

PROJECT DESCRIPTION (8)

This appropriation to the City of Cordova is needed to expand the small boat harbor. Currently, the harbor has 328 slips, but the community of Cordova has requests from more than 900 vessels for docking permits. The greatest impact is on the fishing fleet which cannot be accomodated at the harbor. In addition, when the dock was originally constructed it was suited for 32 - 36 foot boats, and there are numerous boats that exceed that size. This appropriation is a very high priority with the City of Cordova.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Kerttula

CATEGORY (9)

AGENCY

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FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL

SECTION 254 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
MUNICIPAL DEBT SERVICE	Anchorage			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimata Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	4,500,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total	4,500,000						Total	

PROJECT DESCRIPTION (8)

This section appropriates $4.5 million as a grant to the Municipality of Anchorage for debt service. Mayor Knowles requested funding from the legislature and there is a similar appropriation in the capital budget. The funds are similar to a block grant but are applied to the debt service thus freeing up funds at the local level for use in projects as determined by those at the local community. Depending on certain actions these funds would offsett the need to use local tax revenues for debt service and would probably then make funds available for the Eklutna Water Project.

LEGISLATIVE MEMBER'S SIGNATURE:
Anchorage / Senator Dankworth

CATEGORY (9)

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FY 82

35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
FRONT END LOADER PURCHASE	Angoon			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved / Deferred / Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	95,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total	95,000						Total	

PROJECT DESCRIPTION (8)

The City of Angoon is in desperate need of a front end loader for road maintenance as well for use at the garbage dump. Heavy rains and unpaved roads result in surface mud conditions making travel difficult along the roadways. The front end loader will also provide the city with the ability to keep greater control on the dumpsite so that garbage does not spread around.

LEGISLATIVE MEMBER'S SIGNATURE:

Senator Eliason

CATEGORY (9)

AGENCY

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FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

SECTION 256 (HB-643)

(1) Project Title	(2) Location (s)	(3) Election Districts Served	Start Date (4)	Completion Date (5)
Bulldozer Purchase	Hoonah			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	70,000					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
	Total	70,000						Total		

PROJECT DESCRIPTION (8)

This city of Hoonah needs a bulldozer for road maintenance. Unpaved roads and heavy rainfall create mud conditions making travel along the town roads difficult

LEGISLATIVE MEMBER'S SIGNATURE:

Senator Eliason

CATEGORY (9)

AGENCY

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Fire Truck	Kake			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	35,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total	35,000						Total	

PROJECT DESCRIPTION (8)

The community of Kake desperately needs to improve the City's firefighting capacity. The Kake Volunteer Firefighters have, to date, raised $10,000 towards the purchase of a second-hand 750 gallon tank pump truck. This appropriation would allow the City of Kake to this much need purchase.

LEGISLATIVE MEMBER'S SIGNATURE:
Senator Ellason

CATEGORY (9)

AGENCY

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FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

SECTION 258 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Steese Area Volunteer Fire Department	Fairbanks	20	upon approp	Summer 1983

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved / Deferred / Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	100,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total	100,000						Total	

PROJECT DESCRIPTION (8)

Funds would be utilized for planning and preparation for the construction of a fire house to serve the Steese Fire Service Area. Specifically, the funding would provide for the purchase of the building site; engineering and architect fees; all site preparation including pad and ground preparation; purchase and burying of water and fuel tanks; drilling of a water well.

There is no operational cost associated with this project as the Service District has sufficient funds available from tax millage to cover all operational budgeting requirements. There are no paid personnel.

LEGISLATIVE MEMBER'S SIGNATURE: Bettye Fahrenkopf

CATEGORY (9)

AGENCY

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35 LEGISLATIVE REQUEST **PROPOSED CAPITAL PROJECT**

(1431B/80)

SECTION 259 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
DOA/ Trooper Housing	Statewide			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	1,000,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total	1,000,000						Total	

PROJECT DESCRIPTION (8)

This appropriation requested by the Department of Administration is for Trooper Housing needs statewide. The allocation of the funding will be determined by the Department of Administration.

LEGISLATIVE MEMBER'S SIGNATURE:
Department of Administration

CATEGORY (9)

AGENCY

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Rural Energy Loans Repealed				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
							Approved	Deferred	Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund						1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
	Total							Total		

(8) PROJECT DESCRIPTION

This appropriation made in 1981 for energy loans in rural communities was repealed to allow for a change in the law defining the use of the funds. The funds were reallocated towards a $5 million loan and grant fund with APA which is defined in Section 265 of HB-643.

LEGISLATIVE MEMBER'S SIGNATURE:
APA / Governor

(9) CATEGORY

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FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

SECTION 261 (HB-643)

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
KODIAK WASTE HEAT COGENERATION				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	2,500,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total	2,500,000						Total	

PROJECT DESCRIPTION (8)

This section was created to account for a technical error made when the project was funded in the 1981 power legislation. The appropriation was originally made in Section 46, Chapter 90, SLA 1981, but was listed under "feasibility studies relating to energy projects:" as a result the funds could not be used because the cogeneration project is not a feasibility study but in fact an actual APA project. In Section 25 of HB-643, this project is repealed. It reappears in this section of the HB-643 with the proper descriptive language so that the APA can continue with the waste heat cogeneration project in Kodiak.

LEGISLATIVE MEMBER'S SIGNATURE:
APA/Governor

CATEGORY (9)

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01-1142(8/80)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
Unincorporated Community Grants				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

The section amends the Unincorporated Community Grants program established last year by reducing the amount available to the account by $8,631,100. The Governor requested this reduction because the Department of Community & Regional Affairs has determined that there was far more funds in the account than would be necessary. The department arrived at this determination based on the numer of communities remaining that had yet to file a grant claim with the department.

LEGISLATIVE MEMBER'S SIGNATURE:
Governor's Request

CATEGORY (9)

AGENCY

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

DEPARTMENT OF NATURAL RESOURCES

Four sections of SCSCSHB 643 relate to the Department of Natural Resources. Three sections extend lapse dates and one appropriates funds. They are as follows:

INITIAL FUNDING $1,300,000. CURRENT LEVEL $1,246,673. BILL WAS SIGNED JULY 28, 1981, BY GOVERNOR AND MONEY AVAILABLE TO DNR AUGUST 10 AFTER 1981 SEASON FOR FIELD WORK.

1. Sec. ~~269~~ 268 amends Chapter 90, SLA81, Sec 55 by extending the lapse date of an appropriation for Northwest Coal Investigations from June 30, 1982 to June 30, 1983. Because the budget was appropriated so late last year, field investigations could not be fully concluded during the summer of 1981. This change will allow DNR to continue field work through the current summer field season.

INITIAL FUNDING $11,084,800. CURRENT LEVEL $3,973,543

2. Sec. ~~270~~ 269 D amends Chapter 82, SLA81, Sec.. 29 by extending the lapse date for land disposal survey funds contained in HB 31 from June 30, 1982 to June 30, 1983. Land disposal surveys are a seasonal activity and cross two fiscal years, therefore, land survey funds have historically been placed in the capital budget. In FY 82, however, these funds appeared as part of the fiscal note to HB 31. The funds were labelled "capital" in HB 31, but Budget and Management has determined that fiscal notes cannot commingle operating and capital funds. Approval of this amendment simply re-confirms original legislative intent.

3. Sec. ~~270~~ 269 F amends Chapter 82, SLA 81, Sec. 28 by extending the lapse date for Historic Resource Management funds from June 30, 1982 to June 30, 1983. These funds were contained in the FY 82 Operating Budget. Extending the lapse date on this appropriation would carry over into FY 83 approximately $140.0 of otherwise lapsing funds. This extension will allow the Department to receive approximately $250.0 in federal funds which will not be available if this change is not approved.

4. Sec. ~~252~~ 251 appropriates $1,000.0 to DNR for cadastral land survey for the purpose of land disposals. DNR's original survey budget was $8,800.0, was subsequently reduced to $5,000.0, and finally, was reduced to $4,000.0. In order to absorb budget cuts of this magnitude, DNR reduced subdivision and homesite acreage (which averages $400 per acre in survey costs) while maintaining remote and agricultural acreage (which averages $10 - $15 per acre in survey costs) at their original levels. The result was that subdivision and

homesite acreage was cut from 12,000 acres to 4,000 acres. The addition of $1,000.0 in survey funds will add 2,000-2,500 acres of subdivisions and homesites to the FY 84 disposal plan.

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
LAPSE DATE EXTENSION	DNR			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST			
									Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund						1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds		
			Position (FTE)							
			Previous Year-Priority	Agency Priority		Governor's Priority				
	Total							Total		

PROJECT DESCRIPTION (8)

This section extends the lapse date on a $1,300,000 appropriation made in Chapter 90, SLA 1981, for Phase III & IV of the northwest Alaska coal resource investigation being conducted by DNR. The extension is through fiscal year 83.

LEGISLATIVE MEMBER'S SIGNATURE:
DNR Request

CATEGORY (9)

AGENCY

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FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

SECTION 269 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
LAPSE DATE EXTENSIONS	Statewide			

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
	Total							Total	

PROJECT DESCRIPTION (8)

This section extends lapse dates for appropriations made in the budget act of 1981 (FY82):
( ) = sponsor

a) Euksavik health clinic appropriation (Senator Ferguson)

b) Bristol Bay Senior Citizens (Senator Anderson)

c) University Rearch Funds..the extension enables the UA to continue receiving federal funds through Dec. 31, 1982. (Sturgulewski)

d) DNR funding for management of state lands (DNR)

e) Alaska Economic Development Forum funding (Bennett)

f) historic resource management/DNR (DNR)

g) alternate transportation modals / DOT

h) leasing & facilities/DOA re: Sec. 214-215 of HB-643 (DOA)

i) handicapped/daycare/respite care funds-Anchorage (Dankworth)

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9) _____

AGENCY _____

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL

(1) Project Title	(2) Location (s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
LAPSE DATE EXTENSION				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

Sec. 270, amends the lapse date extension clause of Sec. 73, Chapter 92, SLA 1981 by eliminating Sec. 19 from the lapse clause. Sec. 19 is a $2 million appropriation to DOT for school cost overruns for the Lower Kuskokwim REAA

Sec. 271 Creates a special lapse date in Sec. 79, Chapter 92, SLA 1981 for section 19 of the same chapter for the cost overruns of the Lower Kuskokwim REAA

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9) _____

AGENCY _____

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FY 82

35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

(1) Project Title	Location (s) (2)	Election Districts Served (3)	Start Date (4)	Completion Date (5)
DISTRIBUTION OF APPROPRIATIONS				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

This section mandates that all grants made in HB-643 are subject to the rules and regulations established under AS 37.05.315 - AS 37.05.319, which establish procedures for grants to local communities.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9)

AGENCY

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FY 82

35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

SECTION 273 (HB-643)

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
CAPITAL PROJECTS IN HB-643/AS 37.25				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

This section specifies certain sections contained in HB-643 that are subject to AS 37.25.020. This statute negates the lapse clause for the capital projects cited in Sec. 273/HB-643

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY (9)

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FY 82

35 LEGISLATIVE REQUEST PROPOSED CAPITAL PROJECT

(1) Project Title	(2) Location(s)	(3) Election Districts Served	(4) Start Date	(5) Completion Date
LAPSE DATES / EFFECTIVE DATE				

(6) AGENCY REQUEST			(7) Operational Cost & No. Personnel Increase – (Decrease)		First Operating Year ____	Ultimate Annual Year ____	GOVERNOR'S REQUEST Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year-Priority	Agency Priority		Governor's Priority			
	Total							Total	

PROJECT DESCRIPTION (8)

Section 274 establishes a June 30, 1983 lapse date for all remaining appropriations not covered by another lapse date clause in HB-643.

Section 275 is the effective date of the measure

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY (9)

AGENCY

PROGRAM

Page of

Revised Date

FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

There are legislators who should have back-up for 643 projects.

Sec.

1-4 Chenault
5 – Ziegler
6-10 Kerttula
11-12 Hurlbert
13-15 Fahrenkamp
16-20 Anderson - Ferguson
21-22 APA (SB-602)
23-24 Anderson
25 – Ferguson
26 – " (SB-608)
27-72 Ferguson & Anderson
73-74 Ferguson
75-83 Ferguson, Anderson, Sackett
84 – " " "
85-119 Sackett (some Hurlbert)
120 – Dankworth
121 – Anchorage (Dankworth)
122-123 Bodey
124 – Nuiqsut Electrical Co-Op
125 – Sen Bennett
126-127 Courts System
128 – Rep. Moses
129 – Kay
130 Mulcahy
131 – Anch – Dankworth
132-135 Kelly
136-137 Hurlbert
138 – " "
139-140 DNR (cf. SB-31) / Dankworth / Atty
141-142 Dankworth

143-144 Hulbert
145 – Bennett
146 – Ziegler
147-150 Fischer
151-152 – Ferguson
153 – Ferguson / Anderson
154-155 Bennett
156-157 Ferguson
158-168 Ferguson
169-209 "
210 Ferguson
211 Kerttula
212-213 ~~Kerttula~~ Ziegler
214 – Governor
215 "
216 – Gardiner
217 – Kerttula
218-221 Governor
222 – Governor & Sen. Mulcahy
223-229 Bennett
230 – Gilman
231 – Bennett
232 – Eliason
233 – Ferguson
234 – "
235 "
236-238 Bush legislators / APA
239 – Originally part of SB-608
(Known hike reduction per Sitka)
240 – ALE & P (Sen. Pay) –
241 – Gov.

242 — APA
243 — Ferguson
244 — APA
245 — Gov.
246 — Sen. Eliason
247 — APA / Dambrowski
248 — Sen. Ad. Comm /
249 — Sen Bennett
250 — Dambrowski
251 — DNR
252 — EMS / Scientific Rep. / Dambrowski
253 Kuchtula
254 — Dambrowski
255-257 Eliason
258 — Fuhrmann
259 — DOA
260 — Bank Regulations
261 — APA / SB 608
262-265 Gov.
266 267 — Moss