

COMMITTEE REPORT

SENATE

FURTHER: None

5/14/81

Date: 5/14/81

Mr. President:

The Committee on FINANCE has had CSHB 50 (Fin) (efid fld) appropriating for the operating expenses of the state government

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- ☐ do pass ☐ do not pass
- ☐ do pass with attached amendments(s)
- ☒ replace with SCS for CSHB 50 (Fin) ☐ same title
☐ new title
- and recommends DO PASS
- ☐ AND attaches a "Letter of Intent" ☐ New Fiscal Note
- ☐ reports it back without recommendation
- ☐ referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

John H. ...
CHAIRMAN

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* Sec. _____. (a) Section 286, ch. 50, SLA 1980, page 92, line 23
is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Halibut Pt. - Sawmill		
Creek Road Study, Sitka	<u>100,000</u>	<u>100,000</u>
	[150,000]	[150,000]

(b) Section 286, ch. 50, SLA 1980, page 92, between lines 23 and
24, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Sitka Transportation Study</u>	<u>50,000</u>	<u>50,000</u>

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5/19/81 Moved and adopted
Add to Senate Budget
(SCS per CS per HB 50 (Fin.))

* Section 1. The sum of 239,000,000 is appropriated from the general fund to the Alaska Housing Finance Corporation, special mortgage loan purchase program for mortgage loan subsidies.

* Section 2. The sum of 55,000,000 is appropriated from the general fund to the Alaska Housing Finance Corporation, home ownership assistance program, to be allocated as follows:

mobile home loan purchase program	\$40,000,000
owner occupied rural mortgage purchase program	10,000,000
non-owner occupied rural mortgage purchase program	5,000,000

* Sec. 3. The sum of \$40,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs, non-conforming housing loan fund.

* Sec. 4. The sum of \$36,800,000 is appropriated from the general fund to the Department of Commerce and Economic Development to be allocated as follows:

Commercial Fishing Revolving Loan Fund	\$ 4,500,000
Fisheries Enhancement Revolving Loan Fund	8,000,000
Fisherman's Mortgage and Note Fund	1,800,000
Child Care Facility Revolving Loan Fund	180,000
Residential Care Facility Revolving Loan Fund	120,000
Alternative Technology and Energy Revolving Loan Fund	500,000
Residential Energy Conservation Fund	500,000
Bulk Fuel Revolving Loan Fund	1,000,000
Mining Loan Fund	20,000,000
Historical Districts Revolving Loan Fund	200,000

*Sec. 5. The sum of \$10,000,000 is appropriated from the general fund to the Department of Natural Resources, division of agriculture, agriculture revolving loan fund.

7
* Sec. 6. The sum of \$55,000,000 is appropriated from the general fund to the Department of Revenue for disbursement of an amount to the medical facilities special bond guarantee account in the Alaska Medical Facility Authority to secure bonds and bond anticipation notes of the authority for financial assistance and refinancing of medical facilities under AS 18,26.260.

* Sec. 7. The sum of \$8,000,000 is appropriated from the general fund to the Alaska Industrial Development Authority, to subsidize loans purchased by the small business enterprise loan account.

* Sec. 8. The amount of the appropriation in section 6 of this Act not disbursed by the commissioner of revenue to the medical facilities special bond guarantee account to secure bonds and bond anticipation notes of the Alaska Medical Facility Authority for financial assistance and refinancing of medical facilities under AS 13.26.260 lapses into the general fund June 30, 1983.

* Sec. 9. The appropriations in sections 1-5 and 7 of this Act do not lapse.

* Sec. 10. Sections 6 and 8 of this Act take effect on the effective date of a version of an Act entitled "An Act establishing a medical facilities special bond guarantee account in the Alaska Medical Facility Authority; and providing for an effective date."

* Sec. 11. Sections 1-5, 7 and 9-11 of this Act take effect July 1, 1981.

aft meeting

5/18/81

Project Title ① Mountain Village to St. Mary's			Location(s) ② Mt. Village/St. Mary's		Election Districts Served ③ 18		Start Date ④		Completion Date ⑤	
⑥ Road Maintenance AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved ☐ Deferred ☐ Disapproved ☐			
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	90,000					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds							G.O. Bonds		
			Total Annual Operational Cost							
			Position (FTE)							
			Previous Year-Priority		Agency Priority	Governor's Priority				
Total							Total			

PROJECT DESCRIPTION ⑧

The road (a one lane gravel path) requires maintenance, particularly during the summer months, to ensure safe passage of both commercial and private traffic. Maintenance funding for the newly constructed road was severely cut last year.

***** Operating Budget Request*****

LEGISLATIVE MEMBER'S SIGNATURE:

[Signature]

CATEGORY ⑨ Transportation

AGENCY DOT/PE

PROGRAM

Page	of
Revised Date	

FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL

CRANSTON, WALTERS & DAHL

CHARLES F. CRANSTON
BEN. C. WALTERS, JR.
THOMAS H. DAHL

310 K STREET
SUITE 407
ANCHORAGE, ALASKA 99501
1907/276-1994

March 23, 1980

Governor Jay S. Hammond
Pouch "A"
Juneau, Alaska 99811

Re: Maintenance of road between Mountain Village and
St. Marys Airport.

Dear Governor Hammond:

I am writing to you on behalf of Azachorok Corporation, the Native Village Corporation in Mountain Village, Alaska. Azachorok Corporation owns and operates the only Eskimo owned canned and frozen salmon processing facility on the Lower Yukon River. Up until the 1980 season the Village Cannery limited its production to canned salmon. In 1980, partly in response to market conditions and partly in reliance upon the existence of a new road which was constructed to connect Mountain Village with the St. Marys Airport, Azachorok Corporation expanded its operations significantly and at great expense to include a freezer and limited storage capacity. The existence of the road allows Azachorok Corporation to transport its frozen product to large aircraft waiting in St. Marys, for rapid shipment to world markets. In this way, the excellent quality of Yukon king and chum salmon is maintained and the credibility of the entire salmon industry in Alaska is enhanced.

During the budget process last year maintenance funds for the road were severely cut. As a result of traffic along this poorly maintained road its condition has worsened over time. If immediate steps are not taken to bring the road up to the condition it was in when it was constructed, and to maintain it at that level throughout the 1981 fishing season, the ability of Azachorok Corporation to transport its product safely and economically will be severely impaired.

In addition to economic factors, continuing maintenance of the road is necessary to allow for safe passage. Construction is one-lane gravel, with turn-outs for meeting traffic. This minimal construction does not allow a margin of neglect without grave liabilities arising.

Governor Jay S. Hammond
March 23, 1981
Page 2

This letter is to request that you take all possible steps to insure adequate maintenance of this vital economic link. Your favorable response to this request will be sincerely appreciated.

Sincerely yours,

CRANSTON, WALTERS & DAHL



Thomas H. Dahl

cc: Senator John C. Sackett
Rep. Vernon L. Hurlburt
Senator Bill Ray, Chairman
Senate Transportation
Committee
Rep. Bette Cato, Chairman
Transportation Committee,
House of Representatives
Robert W. Ward, Commissioner
Department of Transportation

THD/tj

ABBRV. TITLE OF POLICY BUDGET PROGRAM DECISION INCREMENT OF WHICH THIS IS PART:

① Project Title:

PUPIL TRANSPORTATION TO ALTERNATIVE EDUCATION PROGRAM

EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.

2

One additional bus is needed in the Eagle River Valley to transport students outside of the boundary attendance area of the ABC Basic program at Birchwood Elementary to that school for the new program. This appropriation would go to the Anchorage School District.

BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES.

③

This \$45,000 appropriation is needed to pay the operating cost of one additional bus for transporting students for the school year 81-82.

④				
CODE	EXPENDITURES BY OBJECT			AMOUNT
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			45.0
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BLDGS., ETC.			
700	GRANTS, CLAIMS, ETC.			
800	MISCELLANEOUS			
TOTAL				
I-A TRANS. (non-add)				
FED. RECEIPTS - CODE				
GF MATCH.				45.0
GEN. FUND				
I-A RCPTS.				
PGM RCPTS.				
OTHER				
OTHER				
⑤	PFT	PPT ~~Sec~~	NON PERM	TOTAL
NO. POSITIONS				
NO. STAFF MONTHS				
6 PRIORITIES				
This increment is part of a Policy Budget increment which was classified as:				GOVERNOR
(Check Only One!)	LEVEL I ☐			ACCEPT
	LEVEL II ☐			REJECT
THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE			
	NEW SERVICE			

LEGISLATIVE MEMBER'S SIGNATURE:

Tom Kelly

CATEGORY: ⑦ EDUCATION

AGENCY: EDUCATION

PROGRAM: PUPIL TRANSPORTATION

6 L

LEGISLATIVE OPERATING
BUDGET REQUEST

FY 82

STATE OF ALASKA

MEMBER
TENTH ALASKA LEGISLATURE
ELEVENTH ALASKA LEGISLATURE
TWELFTH ALASKA LEGISLATURE



SENATOR TIM KELLY

POUCH V
JUNEAU, ALASKA 99811
(907) 463-3822
283 MULDOON ROAD
STATION BOX 76
ANCHORAGE, ALASKA 99504
(907) 333-1178

TO: Senator Dankworth
Co-Chairman, Senate Finance

From: Senator Kelly **TDK**

Date : May 15, 1981

RE: Request for Operating Funds/Anchorage School District

It has just been brought to my attention that the Anchorage School District is in need of a \$45,000 appropriation to be used for transporting children from the Eagle River Valley area to the new alternative ABC Basic Program at Birchwood Elementary School.

The ABC Basic Program at Birchwood will begin this fall. Transporting of students within the boundaries of the school is provided for, along with busing of those students within the boundary who do not wish to take part in the new alternative program. However, there are 75-100 students outside of the attendance area of the school in the Eagle River-Chugiak who wish to attend the ABC School. The Anchorage School District estimates \$45,000 for this additional bus.

I would like to request that \$45,000 be included in the FY82 operating budget for the Anchorage School District to be used for this purpose. Please feel free to contact me should you have any questions on this matter.



Official Business

Alaska State Legislature

Senate

Office of the President

Pouch V
State Capitol
Juneau, Alaska 99811

May 18, 1981

Attached are Operating Budget Forms relating to the following budget requests:

- EDUCATION - Museums, Designated Grants,
Transportation Museum, \$150.0
- U. OF A - Mat-Su Community College, Admin. & Plant
Roof recoating and repair, \$8.0
- Prince William Sound Community College
Instruction - 1 new PFT \$54.6
Admin & Plant - 1 new PFT \$24.1
- NRMEC - Fish & Game, F.R.E.D. Administration
Copper River Salmon Enhancement \$400.0
- F.R.E.D. - Operations
Cordova positions (tag & recovery program) \$24.7
- Natural Resources, Parks Design/Development
Independence Resort & Ski Area \$350.0
- ADMIN
JUSTICE - Adult Confinement, Palmer Correctional Center
Three PFT Correctional Officers \$94.4


Senator Jay Kerttula

1 ABBREV. TITLE OF POLICY BUDGET PROGRAM DECISION INCREMENT OF WHICH THIS IS PART:

1 Project Title:

Transportation Museum

2 EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.

2

3 BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES.

3

Organized exclusively for charitable, educational and scientific purposes to engage in business of operation and conducting an historical and transportation museum on a non-profit basis, the Transportation Museum (located outside City of Palmer in the Mat-Su Borough) collection contains air, rail, land, water, farm and other transportation memorabilia classifications. The museum also restores historic transportation aircraft, traincars, rail buses and other transportation artifacts.

4				
CODE	EXPENDITURES BY OBJECT	AMOUNT		
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BLDGS., ETC.			
700	GRANTS, CLAIMS, ETC.	150.0		
300	MISCELLANEOUS			
		TOTAL	150.0	
		I-A TRANS. (non-add)		
FED. RECEIPTS - CODE:				
GF MATCH.				
GEN. FUND		150.0		
I-A RCPTS.				
PGM RCPTS.				
OTHER				
OTHER				
5	PFT	PPT ~~Scas~~	NON PERM	TOTAL
NO. POSITIONS				
NO. STAFF MONTHS				
6 PRIORITIES				
This increment is part of a Policy Budget increment which was classified as:				GOVERNOR
(Check Only One!)	LEVEL I	☐	☐	ACCEPT
	LEVEL II	☐		REJECT
THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE			
	NEW SERVICE			

LEGISLATIVE MEMBER'S SIGNATURE:

KERTTULA

CATEGORY: 7 EDUCATION

AGENCY: EDUCATION

PROGRAM: MUSEUMS - DESIGNATED GRANTS

6 L

LEGISLATIVE OPERATING
BUDGET REQUEST

1 ABBREV. TITLE OF POLICY BUDGET PROGRAM DECISION INCREMENT OF WHICH THIS IS PART:

Project Title:
Mat-Su Community College - Roof Repair

2 EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.

2

3 BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES.

\$8,000 is needed to fund the recoating and repair of roof on Phase I Building on Mat-Su Community College campus.

4

CODE	EXPENDITURES BY OBJECT	AMOUNT		
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES	8.0		
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BLDGS., ETC.			
700	GRANTS, CLAIMS, ETC.			
800	MISCELLANEOUS			
	TOTAL	8.0		
	I-A TRANS. (non-add)			
FED. RECEIPTS - CODE:				
GF MATCH.				
GEN. FUND		8.0		
I-A RCPTS.				
PGM RCPTS.				
OTHER				
OTHER				
5	PFT	PPT ~~Sept~~	NON PERM	TOTAL
NO. POSITIONS				
NO. STAFF MONTHS				
6 PRIORITIES				
This increment is part of a Policy Budget increment which was classified as:				GOVERNOR
(Check Only One)				ACCEPT
LEVEL I ☐				REJECT
LEVEL II ☐				
THIS INCREMENT REQUESTS FUNDS FOR		CURRENTLY EXISTING SERVICE		
		NEW SERVICE		

LEGISLATIVE MEMBER'S SIGNATURE:
KERTTULA

CATEGORY: 7

UNIVERSITY OF ALASKA

AGENCY:

Mat-Su Community College

PROGRAM:

Admin. & Plant

6 L

LEGISLATIVE OPERATING
BUDGET REQUEST

FY 82

Page ____ of ____

REVISED
DATE

2 ABBREV. TITLE OF POLICY BUDGET PROGRAM DECISION INCREMENT OF WHICH THIS IS PART:

Project Title:

Prince William Sound Community College - Instruction

3 EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.

4 BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES.

5 This position will support the need for occupational education instruction in welding. Demand for welding programs was demonstrated during the spring semester when the class filled the first day of registration. The position will also the needs of the marine technology program.

4				
CODE	EXPENDITURES BY OBJECT			AMOUNT
100	PERSONAL SERVICES			48.6
200	TRAVEL			3.0
300	CONTRACTUAL SERVICES			1.8
400	COMMODITIES			.4
500	EQUIPMENT			.8
600	LANDS, BLDGS., ETC.			
700	GRANTS, CLAIMS, ETC.			
800	MISCELLANEOUS			
TOTAL				54.6
I-A TRANS. (non-add)				
FED. RECEIPTS - CODE:				
GF MATCH.				
GEN. FUND				
				48.6
I-A RCPTS.				
PGM RCPTS.				
OTHER STUDENT FEES				6.0
OTHER				
5	PFT	PPT ~~Scas~~	NON PERM	TOTAL
NO. POSITIONS	1			
NO. STAFF MONTHS				
6 PRIORITIES				
This increment is part of a Policy Budget increment which was classified as:				GOVERNOR
(Check Only One)	LEVEL I		☐	ACCEPT
	LEVEL II		☐	
THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE			
	NEW SERVICE			

LEGISLATIVE MEMBER'S SIGNATURE:

Kerttula

CATEGORY: 7 University of Alaska

AGENCY: Prince William Sound Comm. College
PROGRAM: Instruction

FY 82

6 L LEGISLATIVE OPERATING BUDGET REQUEST

1 ABBREV. TITLE OF POLICY BUDGET PROGRAM DECISION INCREMENT OF WHICH THIS IS PART:

Project Title: Prince William Sound Community College -
Registration Clerk

2 EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE
IS AFFECTED, AND HOW.

3 BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES.

Prince William Sound Community College currently does not have a registration clerk. A personal secretary is now responsible for handling registration duties at PWSCC. Given record enrollment in Valdez, as well as responsibilities in filing and reporting registration documents from Copper Center and Cordova, a full-time registration position in the central office is necessary.

4				
CODE	EXPENDITURES BY OBJECT			AMOUNT
100	PERSONAL SERVICES			24.1
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BLDGS., ETC.			
700	GRANTS, CLAIMS, ETC.			
800	MISCELLANEOUS			
	TOTAL			24.1
	I-A TRANS. (non-add)			
FED. RECEIPTS - CODE:				
GF MATCH.				
GEN. FUND				
I-A RCPTS.				
PGM RCPTS.				
OTHER				
OTHER				
5	PFT	PPT ~~Secs~~	NON PERM	TOTAL
NO. POSITIONS	1			
NO. STAFF MONTHS				
6 PRIORITIES				
This Increment Is part of a Policy Budget Increment which was classified as:				GOVERNOR
(Check Only One!)	LEVEL I		☐	ACCEPT
	LEVEL II		☐	REJECT
THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE			
	NEW SERVICE			

LEGISLATIVE MEMBER'S SIGNATURE:
Kerttula

CATEGORY: 7 University of Alaska

AGENCY: Prince William Sound Community
PROGRAM: College - Administration & Plant

FY 82

6 L LEGISLATIVE OPERATING
BUDGET REQUEST

1 ABBREV. TITLE OF POLICY BUDGET PROGRAM DECISION INCREMENT OF WHICH THIS IS PART:

1 Project Title:

Independence Resort & Ski Area

2 EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.

2

3 BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES.

3 \$350,000 will fund the renovation of the Stol Mansion which the State purchased; a driveway and parking improvements.

This is used as a year-round instate tourist facility -- tourists from the Talkeetna and Anchorage areas.

It is the biathalon training area for the Olympic Games and has the best snow conditions in the State and is an historic mining area.

4				
CODE	EXPENDITURES BY OBJECT			AMOUNT
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BLDGS., ETC.			
700	GRANTS, CLAIMS, ETC.			
800	MISCELLANEOUS			350.0
TOTAL				
1-A TRANS. (non-add)				
FED. RECEIPTS - CODE:				
GF MATCH.				
GEN. FUND				350.0
1-A RCPTS.				
PGM RCPTS.				
OTHER				
OTHER				

5	PFT	PPT/Spec	NON PERM	TOTAL
NO. POSITIONS				
NO. STAFF MONTHS				

6 PRIORITIES		GOVERNOR ACCEPT REJECT
This increment is part of a Policy Budget increment which was classified as: (Check Only One) LEVEL I ☐ LEVEL II ☐		

THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE	
	NEW SERVICE	

LEGISLATIVE MEMBER'S SIGNATURE:

KERTTULA

CATEGORY: 7 NRMEC -Dept. of Natural Resources

AGENCY: Parks Design/Development

PROGRAM:

FY 82

6 L LEGISLATIVE OPERATING BUDGET REQUEST

Page of

REVISED DATE

1 ABBREV. TITLE OF POLICY BUDGET PROGRAM DECISION INCREMENT OF WHICH THIS IS PART:

1 Project Title:

Copper River Salmon Enhancement

2 EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.

2 FY 82 funds provide for the following (detail attached):

--Sockeye Salmon Enhancement

-Gulkana Springs Sockeye Incubation Facility (operating & evaluation of Gulkana Incubation Facility. Egg-take of 8-10 million, Summit Lake smolt enumeration and coded-wire tagging)

-Lake Investigations: limnological surveys, initiation of fish population studies. Purchase of needed field and laboratory equipment (minimum of five lakes).

--King and Coho Salmon Enhancement

-Copper River Coho Salmon Rearing Area Enhancement:

Inventory and assessment of potential rearing areas.

3 BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES.

3

Field studies include air and ground surveys to catalog and inventory potential rearing areas.

-Supplemental production of King and Coho Salmon: Preliminary site survey and engineering studies.

-Copper River Stock Separation: Sample collection for scale analysis, radio tagging, tracking and recovery.

4				
CODE	EXPENDITURES BY OBJECT			AMOUNT
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BLDGS., ETC.			
700	GRANTS, CLAIMS, ETC.			
800	MISCELLANEOUS			400.0
	TOTAL			400.0
I-A TRANS. (non-add)				
FED. RECEIPTS - CODE:				
GF MATCH.				
GEN. FUND				400.0
I-A RCPTS.				
PGM RCPTS.				
OTHER				
OTHER				
5	PFT	PPT	NON PERM	TOTAL
NO. POSITIONS				
NO. STAFF MONTHS				
6 PRIORITIES				
This increment is part of a Policy Budget increment which was classified as:				GOVERNOR
(Check Only One!)	LEVEL I		☐	ACCEPT
	LEVEL II		☐	REJECT
THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE			
	NEW SERVICE			

LEGISLATIVE MEMBER'S SIGNATURE:

Kerttula

CATEGORY: 7 NRMEC

AGENCY: Fish & Game

PROGRAM: F.R.E.D. - Administration

FY 82

6 L LEGISLATIVE OPERATING BUDGET REQUEST

RECEIVED

FEB 26 1981

DEPT. OF FISH & GAME

Alaska Department of Fish and Game
Division of Fisheries Rehabilitation Enhancement and Development

Copper River Salmon Enhancement

Proposal, FY 82 - FY 84

FY 82 - 513.0

Introduction

The Copper River, one of the major river systems in Alaska, drains more than 20 million acres in the interior and southcentral portions of the state, terminating in a 60-mile wide delta in Prince William Sound. The Copper River and its many tributaries support major populations of sockeye, king and coho salmon. Spawning areas are scattered throughout the length of the system from headwater streams to delta lake systems. These salmon stocks are harvested in a commercial fishery along the Copper River flats in Prince William Sound. They are also subjected to intensive recreational and subsistence harvests where the river is accessible by road or boat.

In recent years, there has been a general decline in abundance of the Copper River salmon stocks which has necessitated restriction of the fisheries. In 1979, escapement levels of sockeye were depressed enough to warrant closures of the commercial, subsistence and recreational fisheries. During 1980, the commercial fishery remained closed and subsistence and recreational fisheries were severely curtailed.

Present Program

Two major projects related to fishery management operate each year in the lower Copper River. Sonar enumeration of migrant adult salmon and a weir at Miles Lake are utilized to determine passage rate and numbers of fish. This information combined with aerial surveys, monitoring of commercial fishing effort and harvest, and monitoring of upriver sport and subsistence harvest provide the information upon which day-to-day management decisions are made. Continuation and improvement of these programs under the annual operating budgets of Commercial Fisheries Division is expected.

Experimental enhancement activities using unmanned stream side incubation boxes for sockeye salmon have been underway for several years on the Gulkana River. The use of this warm water source to enhance sockeye salmon runs to this major tributary system has been very successful. However the project, developed within the Commercial Fisheries Division, could not be maintained under the present operational funding. In FY 81, FRED Division received additional funding of \$200,000 under HB 60 to expand and operate the Gulkana facility, and in conjunction with Commercial Fisheries Division and Prince William Sound Aquaculture Association (PWSAC), to initiate studies on lake systems with potential for rearing sockeye salmon fry incubated at the Gulkana springs. These preliminary lake studies also provide basic limnological information needed for assessment of candidate systems for lake enrichment activities. Emphasis has been placed on Paxson and Summit Lakes because of their proximity to the Gulkana incubation site and their prior use in conjunction with this facility.

With HB 60 funding, capacity of the facility has been expanded to 10 million eggs. Through the on-going process of broodstock development, sufficient spawners were available in 1980 to increase the egg take to 6.5 million sockeye eggs. Field facilities were improved to accommodate logistical support, laboratory activities and improve access across the

Gulkana River. PWSAC staff will be working in close coordination with FRED professional biology and limnology staff to accomplish the first phase of the lake inventory surveys. Continued funding for Gulkana incubation facility and lake inventory work is not available in the FY 82 operating budgets. HB 60 monies which were allocated for FY 81 activities will not carry over into FY 82.

Proposed Program

Rehabilitation and enhancement of salmon stocks throughout the Copper River drainage and management of the resultant adult returns will require a multi-species, multi-disciplinary approach utilizing staff and expertise from all fishery divisions within ADF&G and will include cooperative work with PWSAC. The program as proposed below would continue the expansion of Gulkana incubation facility commensurate with the continuing broodstock development program and continue the identification of potential rearing systems. Ultimate capacity at Gulkana may exceed 25 million eggs. However, the lake inventory and assessment project must be expanded to provide baseline data to determine potential rearing capacity for lake and tributary systems throughout the upper Copper River drainage. Simultaneously, this process would serve to identify those systems with potential for enhancement through lake enrichment activities.

Other spring sites, such as Mentasta Lake, must be identified and evaluated throughout the year to determine water flows, temperature and quality. Suitability of these sites for unmanned facilities can then be determined in light of available rearing area, management concerns and logistical requirements.

Enhancement of king and coho salmon and resident fish species utilized for recreation and subsistence will be addressed through several projects which will combine engineering and biological feasibility studies to identify and develop preliminary designs for fish ladder installation (Tebay Lake), outlet channel diversion (Lake Louise) and hatchery or incubation facility siting (Paxson Highway Camp or Alyeska Pump Station #12).

Expansion of spawning and rearing areas for coho salmon in the delta could be accomplished through excavation of channels to connect existing landlocked lakes and ponds with the main river. Identification of additional sites for channel modification would require ground and aerial surveys by engineering and biological staff. Utilization of these new spawning and rearing areas may occur naturally or can be accelerated through stocking of fry or transplanting of adult salmon from other spawning areas.

The U.S. Forest Service will be constructing a spawning channel at Mile 18 along the Copper River, probably in FY 83. Stocking of fry or transplanting of spawning adults in this facility could be accomplished in conjunction with the above project.

The probability of success, as measured by increased fish production, is very high. However, significant benefits will accrue to the user groups only if the returning salmon can be managed to assure adequate escapement

numbers and distribution, while optimizing harvest of the surplus fish by all user groups. To accomplish this, a project is needed which will define entry patterns and migration timing of returning salmon stocks, to distinguish between stocks which spawn in the delta and those which spawn upriver. Additionally, information is needed on the relative numbers and timing of returns of stocks of fish from the Gulkana site and from other enhancement activities. These can be accomplished through deployment, tracking and recovery of radio tags combined with intensive recovery efforts for fin clipped or coded wire tagged fish.

Although several years of research may be required to understand the complex movements of specific groups of returning adult salmon, the final success of the system wide approach to rehabilitation and enhancement hinges on efficient and biologically sound harvest of these stocks.

Project Descriptions

A. Sockeye Salmon Enhancement

1. Gulkana Springs Sockeye Incubation Facility

This project includes: continuation of the operation of this facility; fry stocking; evaluation of fry production and survival; and, coded wire tagging of migrating juvenile sockeye.

At present, the capacity of the Gulkana Incubation Facility is approximately 10 million eggs. Broodstock development over the past years has provided annually increasing numbers of spawners. During 1980-81, more than six million eggs were incubated at the facility. This will produce an estimated 50,000 adult sockeye salmon. Sufficient broodstock should be available in 1981 and subsequent years to operate at full capacity. Future expansion of the Gulkana Facility depends on successful completion of the lake investigation project (described below). Sufficient water is available to incubate at 20-28 million eggs. Identification of lakes in the Copper River system for rearing of sockeye fry is a prerequisite to production at that level.

The survival of fry stocked in lake systems is evaluated through monitoring of subsequent years' smolt outmigration. The operation of a weir at a lake outlet allows enumeration of emigrating smolt and provides an opportunity to mark smolt with coded wire tags and fin clips. Recovery of marked adults in subsequent years harvest and escapement will provide info. necessary to improve fish culture techniques and evaluate effectiveness of enhancement activities.

Budget Requirements-FY 82. Operation and evaluation of Gulkana Incubation Facility. Egg-take of 8-10 million, Summit Lake smolt enumeration and coded-wire tagging.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
90.0	2.0	9.0	13.5	26.2	140.7

Budget Requirements-FY 83. Continued operation and evaluation at present capacity. Egg-take of 10 million, Summit Lake smolt enumeration and coded-wire tagging.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
96.0	2.2	10.0	15.0	0	123.2

Budget Requirements-FY 84. Continued operation and evaluation at present capacity. Preliminary engineering and hydrological studies to initiate design of facility expansion to a capacity consistent with availability of rearing areas as defined in results of lake studies. Funding for expansion will be requested in FY 85.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
100.0	2.4	30.0	17.0	0	149.4

2. Lake Investigations

Continuation and expansion of the lake investigations initiated in FY 81 provides information essential to two portions of this program. First, sockeye fry incubated at the Gulkana Facility must be stocked in lakes for rearing under natural conditions. These nursery lakes must have physical and biological characteristics compatible with the needs of juvenile sockeye. Additionally, existing populations of salmon and resident fish species must be examined to determine whether addition of sockeye fry from incubation facilities is likely to be successful. That is, total rearing capacity and potential interspecific competition must be examined. If site studies for king and coho production facilities are successful, the lake investigation project would be expanded to examine potential release locations for these species.

The information provided in these studies will also provide the requisite data upon which decisions to undertake lake enrichment (artificial fertilization) can be made. Determination of suitability of candidate lakes for fertilization requires at least two years of preliminary research which can be accomplished along with the studies described above.

The FRED Division limnology section in Soldotna would handle most of the laboratory analysis. Field studies and sampling would be a cooperative effort between ADF&G and PWSAC.

Budget Requirements-FY 82. Limnological surveys, initiation of fish population studies. Purchase of needed field and laboratory equipment. Minimum five lakes.

	<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
(lab)	20.0	1.2	0	2.0	16.0	39.2
(field)	55.9	0.8	3.5	3.0	8.0	71.2

Budget Requirements-FY 83. Continuation five additional lakes surveyed. Intensified study of lakes from previous year which appear most promising.

	<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
(lab)	20.0	1.2	0	2.0	0	23.2
(field)	55.9	0.8	3.5	3.0	0	63.2

Budget Requirements-FY 84. Addition of five candidate lakes.. Continuation of rearing capacity and pre-fertilization assessment of lakes from previous years.

	<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
(lab)	20.0	1.2	0	2.0	0	23.2
(field)	55.9	0.8	-3.5	-3.0	0	63.2

B. King and Coho Salmon Enhancement

1. Copper River Coho Salmon Rearing Area Enhancement.

Several large impoundments were created in the Copper River Delta area during construction of the Copper River Highway. These impoundments, supplied by ground water sources, have been identified as potential rearing areas for juvenile coho salmon. The intent of this project is to enhance existing Copper River Delta coho stocks by providing access to potential rearing areas. By construction of outlet structures, the impoundments could be connected to existing coho salmon streams and would provide additional rearing and over wintering areas for coho salmon fingerlings.

Budget Requirements-FY 82. Inventory and assessment of potential rearing areas. Field studies would include air and ground surveys to catalog and inventory potential rearing areas.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>	<u>1/</u>
9.2	0.9	1.2	1.8	2.5	15.6	

1/All budget figures are in thousands of dollars.

Budget Requirements-FY 83. Biological and engineering studies. Evaluation of site specific water quality studies, engineering design and construction.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
9.2	2.5	31.0	4.0	0	46.7

Budget Requirements-FY 84. Evaluation of coho salmon smolt production. Continued site identification and engineering design.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
11.0	0.4	35.0	2.0	0	48.4

-2. Supplemental Production of King and Coho Salmon.

Present sport and subsistence fisheries in the upper Copper River area utilize substantial numbers of wild stock king and coho salmon which also pass through commercial fisheries off the mouth of the Copper River. Natural production cannot meet the needs of combined user group fisheries and in most cases restrictive fisheries management is required to protect natural stocks from over-exploitation. Supplemental production of king and coho salmon would be beneficial to all user groups by providing additional catches in commercial harvest areas as well as providing terminal harvests for sport and subsistence user groups in up river areas.

Two potential sites for production of king and coho salmon have been identified in the upper Copper River area. Warm water sources for rearing of juvenile king and coho salmon might be developed at Pump Station #12 on the Trans-Alaska pipeline near the Little Tonsina River and at a spring water source near the Paxson Highway Maintenance Camp. Both sites have year round water sources. The spring water source near Paxson would be suitable for rearing without heating while Pump Station #12 has potential for waste heat recovery to heat water from the Little Tonsina River for rearing purposes.

The intent of this project is to determine the feasibility of developing incubation and rearing facilities at one or both of these sites. Considerable engineering and bio-engineering input will be needed along with baseline studies to determine water quality and quantity characteristics at each site.

Budget Requirements-FY 82. Preliminary site survey and engineering studies.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
18.4	2.4	15.0	3.0	2.0	40.8

Budget Requirements-FY 83. Baseline biological studies and engineering design work.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
18.4	2.4	15.0	2.0	0	37.8

Should preliminary work indicate the concept is feasible from biological and engineering criteria, a capitol request for facility development will be submitted for FY 84 funding.

3. Tebay Lake Fishpass and Lake Louise Diversion Feasibility Studies.

Tebay Lake is located in the upper Copper River drainage. Salmon are prevented from entering Tebay Lake by a falls near

the outlet. Construction of a fishway would allow king and sockeye salmon to enter the lake and utilize extensive spawning and rearing areas.

Lake Louise, located along the Glenn Highway west of Glennallen, is a part of the Susitna River watershed. Geographic location and local topography are such that diversion of Lake Louise into the Copper River system via Tolsona Creek may be feasible. At present, this lake is unusable for salmon due to its location above Devil Canyon which is a velocity barrier to migrating fish. Through use of a small dam at the existing outlet and construction of a new drainage channel (estimated to be less than 1/3 mile), this lake could be made available for salmon spawning and rearing.

The feasibility studies would require engineering, geological and hydrological surveys. The biological research includes resident fish studies, estimation of potential spawning and rearing capacity and determination of potential interaction between existing fish populations and introduced salmon stocks.

Budget Requirements-FY 82. Preliminary site surveys and engineering studies.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
18.0	2.5	30.0	3.5	1.5	55.5

Site surveys and engineering studies would determine the feasibility of fishway construction and would enable the engineering section to complete preliminary designs and construction cost estimates. Tebay Lake is located within the boundary of a national park and approval from the U.S. Park Service and U.S. Fish and Wildlife Service would be required prior to proposed construction activities. Should preliminary work indicate that these projects are feasible, a capital request will be submitted for design and construction in FY 83.

C. Copper River Stock Separation.

Enhanced stocks of salmon must be managed as they pass through the various fisheries in a manner that optimizes harvest while assuring adequate escapement for natural spawning and facility egg-takes. Several techniques can be utilized to distinguish stocks of salmon and monitor their passage (timing and distribution of the migration of groups of salmon which will spawn in distinct areas of the Copper River drainage).

Stock separation of sockeye salmon using measurements of scale characteristics has been highly successful in other parts of Alaska. Application of this technique to Copper River stocks may be difficult due to the potential number of groups involved. Differentiation of major up-river stocks from those spawning in the lower river and delta may be possible. Continued data collection and analysis are needed.

The use of radio telemetry equipment for tracking of salmon captured off shore and tagged with transmitters would provide timing and distribution information needed to manage both the wild and supplemental salmon stocks. This technique is being utilized in the Kenai River to track king salmon and identify spawning areas. Similar research will be conducted on the Susitna River salmon stocks beginning in 1981 as a part of the Susitna Dam research program.

These methods combined with on-going management projects and the other components of this proposal will provide the information needed to substantially increase the production and harvest of salmon for the Copper River system.

Budget Requirements-FY 82. Sample collection for scale analysis, radio tagging, tracking and recovery.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
73.0	2.0	20.0	15.0	40.0	150.0

Budget Requirements-FY 83. Continuation.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
78.0	2.0	22.0	16.0	30.0	148.0

Budget Requirements-FY 84. Continuation.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
86.0	2.0	24.0	18.0	30.0	160.2

BUDGET SUMMARY (all figures in thousands of dollars)

	<u>Component</u>	<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
FY 82	Gulkana Facility	90.0	2.0	9.0	13.5	26.2	140.7
	Lake Investigations	75.9	2.0	3.5	5.0	24.0	110.4
	Coho Rearing Areas	9.2	0.9	1.2	1.8	2.5	15.6
	King/Coho Site						
	Investigations	18.4	2.4	15.0	3.0	2.0	40.8
	Fishpass, Lake Diver-						
	sion Feasibility	18.0	2.5	30.0	3.5	1.5	55.5
	Stock Separation	<u>73.0</u>	<u>2.0</u>	<u>20.0</u>	<u>15.0</u>	<u>40.0</u>	<u>150.0</u>
	Total FY 82	284.5	11.8	78.7	41.8	96.2	513.0
FY 83	Gulkana Facility	96.0	2.2	10.0	15.0	0	123.2
	Lake Investigations	75.9	2.0	3.5	5.0	0	86.4
	Coho Rearing Area	9.2	2.5	31.0	4.0	0	46.7
	ing/Coho Site						
	Investigations	18.4	2.4	18.0	2.0	0	40.8
	Fishpass/Lake Diver-						
	sion Feasibility	0	0	0	0	0	0
	Stock Separation	<u>78.0</u>	<u>2.0</u>	<u>22.0</u>	<u>16.0</u>	<u>30.0</u>	<u>148.0</u>
	Total FY 83	277.5	11.1	84.5	42.0	30.0	445.1
FY 84	Gulkana Facility	100.0	2.4	20.0	17.0	0	149.4
	Lake Investigations	75.9	2.0	3.5	5.0	0	86.4
	Coho Rearing Area	11.0	0.4	35.0	2.0	0	48.4
	King/Coho Site						
	Investigations	18.0	2.5	30.0	3.5	1.5	55.5
	Stock Separation	<u>86.0</u>	<u>2.2</u>	<u>24.0</u>	<u>18.0</u>	<u>30.0</u>	<u>160.2</u>
	Total FY 84	290.9	9.5	122.5	45.5	31.5	499.9
	Total All Years	852.9	32.4	285.7	129.3	157.7	1,458.0

1 ABBREVIATED TITLE OF POLICY BUDGET PROGRAM DECISION INCREMENT OF WHICH THIS IS PART:

1 Project Title:

F.R.E.D. Operations - Cordova positions

2 EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.

3 BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES.

The Governor's budget reflects 8 part-time positions for Cordova for Marked tag and recovery program. This is a request for 4 of those 8 positions.

Increased seasonal positions are needed in Cordova due to increased numbers of fish sent out by hatcheries. The program involves fin clipping and microtagging of private non-profit hatcheries fish, and project evaluation.

- 1 Fisheries Biologist)
- 2 Fisheries Culturists) Cordova
- 1 Fisheries Technician)
- 4 Seasonal positions

4			
CODE	EXPENDITURES BY OBJECT	AMOUNT	
100	PERSONAL SERVICES	24.7	
200	TRAVEL		
300	CONTRACTUAL SERVICES		
400	COMMODITIES		
500	EQUIPMENT		
600	LANDS, BLDGS., ETC.		
700	GRANTS, CLAIMS, ETC.		
800	MISCELLANEOUS		
TOTAL		24.7	
I-A TRANS. (non-add)			
FED. RECEIPTS - CODE:			
GF MATCH.			
GEN. FUND		24.7	
I-A RCPTS.			
PGM RCPTS.			
OTHER			
OTHER			

5	PFT	PPT ~~SEAS~~	NON PERM	TOTAL
NO. POSITIONS		4		
NO. STAFF MONTHS				

6 PRIORITIES		GOVERNOR
This increment is part of a Policy Budget increment which was classified as: (Check Only One!) LEVEL I ☐ LEVEL II ☐		ACCEPT REJECT
THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE	
	NEW SERVICE	

LEGISLATIVE MEMBER'S SIGNATURE:

Kerttula

CATEGORY: 7 NRMEC

AGENCY: Fish & Game

PROGRAM: F.R.E.D. - Operations

FY 82

6 L LEGISLATIVE OPERATING BUDGET REQUEST

1 ABBREV. TITLE OF POLICY BUDGET PROGRAM DECISION INCREMENT OF WHICH THIS IS PART:

1 Project Title:
Adult Confinement - Palmer Correctional Center - new positions

2 EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.

The Governor's budget requested 7 PFT Correctional Officers for the Palmer Correctional Center.

This is a request to establish and fund three of those positions--

-- One Correctional Officer III -- \$34.4
-- Two Correctional Officer II -- 60.0 (each 30.0)
3 \$94.4

3 BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES.

In order to maximize the effectiveness of the farm and vocational graining programs at the Palmer Correctional Center low cost modular housing has been installed to increase the facility's capacity to 110 -- an increase of 30 beds. This staff is necessary to provide adequate supervision.

4				
CODE	EXPENDITURES BY OBJECT			AMOUNT
100	PERSONAL SERVICES			\$94.4
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BLDGS., ETC.			
700	GRANTS CLAIMS ETC.			
800	MISCELLANEOUS			
TOTAL				94.4
I-A TRANS. (non-add)				
FED. RECEIPTS - CODE:				
GF MATCH.				
GEN. FUND				94.4
I-A RCPTS.				
PGM RCPTS.				
OTHER				
OTHER				

5	3	PFT	PFT/SCA	NON PERM	TOTAL
NO. POSITIONS					
NO. STAFF MONTHS					

6 PRIORITIES	
This increment is part of a Policy Budget increment which was classified as: (Check Only One!) LEVEL I ☐ LEVEL II ☐	GOVERNOR ACCEPT REJECT

THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE	NEW SERVICE

LEGISLATIVE MEMBER'S SIGNATURE:

Kerttula

CATEGORY: 7

ADMIN. OF JUSTICE

AGENCY:

Adult Confinement

PROGRAM:

Palmer Correctional Center

FY 82

6 L

LEGISLATIVE OPERATING
BUDGET REQUEST

mnq meeting
5/18/81

ABBREVIATED TITLE OF POLICY BUDGET PROGRAM DECISION INCREMENT OF WHICH THIS IS PART: ① Project Title: Tyonek Timber Sale Phase II	④ <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">CODE</th> <th style="width: 70%;">EXPENDITURES BY OBJECT</th> <th style="width: 20%;">AMOUNT</th> </tr> </thead> <tbody> <tr><td>100</td><td>PERSONAL SERVICES</td><td></td></tr> <tr><td>200</td><td>TRAVEL</td><td></td></tr> <tr><td>300</td><td>CONTRACTUAL SERVICES</td><td></td></tr> <tr><td>400</td><td>COMMODITIES</td><td></td></tr> <tr><td>500</td><td>EQUIPMENT</td><td></td></tr> <tr><td>600</td><td>LANDS, BLDGS., ETC.</td><td></td></tr> <tr><td>700</td><td>GRANTS, CLAIMS, ETC.</td><td></td></tr> <tr><td>800</td><td>MISCELLANEOUS</td><td></td></tr> <tr><td colspan="2" style="text-align: right;">TOTAL</td><td>126.0</td></tr> <tr><td colspan="2">I-A TRANS. (non-add)</td><td></td></tr> </tbody> </table>	CODE	EXPENDITURES BY OBJECT	AMOUNT	100	PERSONAL SERVICES		200	TRAVEL		300	CONTRACTUAL SERVICES		400	COMMODITIES		500	EQUIPMENT		600	LANDS, BLDGS., ETC.		700	GRANTS, CLAIMS, ETC.		800	MISCELLANEOUS		TOTAL		126.0	I-A TRANS. (non-add)		
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I-A TRANS. (non-add)																																		
EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW. 2 This project involves the selling of 50 Million board feet on competitive bid, to help the depressed economy of Moquawkie Indian Reservation. The sale will be sold by December 1982. Due to the remoteness of the site a permanent Forestry office will be set up to administer the sale, house the layout crew, write contracts, secure the necessary approvals from various government agencies, hold meetings and meet statutory requirements.	FED. RECEIPTS - CODE: GF MATCH. GEN. FUND I-A RCPTS. PGM RCPTS. OTHER OTHER																																	
BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES. ③	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;">5</th> <th style="width: 10%;">PFT</th> <th style="width: 10%;">PPT / <i>See</i></th> <th style="width: 10%;">NON PERM</th> <th style="width: 30%;">TOTAL</th> </tr> </thead> <tbody> <tr> <td>NO. POSITIONS</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>NO. STAFF MONTHS</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> 6 PRIORITIES This increment is part of a Policy Budget increment which was classified as: (Check Only One!) LEVEL I ☐ LEVEL II ☐ <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <tr> <td style="width: 20%;">THIS INCREMENT REQUESTS FUNDS FOR</td> <td style="width: 60%;">CURRENTLY EXISTING SERVICE</td> <td style="width: 20%;"></td> </tr> <tr> <td></td> <td>NEW SERVICE</td> <td></td> </tr> </table>	5	PFT	PPT / <i>See</i>	NON PERM	TOTAL	NO. POSITIONS					NO. STAFF MONTHS					THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE			NEW SERVICE													
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NO. STAFF MONTHS																																		
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	NEW SERVICE																																	

LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY: ⑦ Natural Resources

AGENCY: Natural Resources - Management & Administration

PROGRAM: Design and Grants

FY 82

5 L

LEGISLATIVE OPERATING
BUDGET REQUEST

PHIL R. HOLDSWORTH, P.E.
CONSULTING ENGINEER & LEGISLATIVE COUNSEL
MINING - GEOLOGY - LANDS

PHONE 907.586-1383

326 FOURTH STREET No. 1009
JUNEAU, ALASKA 99801

May 5, 1981

MEMORANDUM

TO: Senators Bennett and Dankworth,

FROM: Phil R. Holdsworth *PRH*

SUBJECT: West Side Salvage Sale
DNR 1982 Budget

On July 16, 1973 a timber sale contract was entered into between Kodiak Lumber Mills and the State of Alaska covering 223,000 acres of land near Tyonek on the west side of Cook Inlet. The sale involved the salvage of bug infested timber and the volumes sold in the contract were:

Spruce	285,000 MBF
Birch & Aspen	116,000 MBF
Cottonwood	24,000 MBF
TOTAL	425,000 MBF

An initial development period was allowed until July 1, 1975. A minimum of 25 million board feet of spruce was to be removed and paid for by January 1, 1976; a minimum of 100 million board feet of spruce was to be removed and paid for by January 1, 1977; and an additional 100 million board feet each year thereafter until all spruce was harvested. A penalty was assessed for any shortage of timber harvested under this schedule.

It soon became evident that the volumes sold in the contract were not there, and Kodiak Lumber Mills has paid \$71,000 in penalties to date. The contractor spent over \$175,000 to complete a thorough timber inventory conducted by Allwest Forestry & Resources Ltd. in 1979 which showed that the available timber in the contract area, added to the volumes already harvested, amounted to about half of the volumes indicated in the sales contract. The totals showed:

Spruce	145,321 MBF
Birch & Aspen	62,070 MBF
Cottonwood	23,206 MBF
TOTAL	230,597 MBF

Pg 126
Timber Sales

Senator Bennett
Senator Dankworth

-2-

May 5, 1981

The Kodiak Lumber Mills' operation is a chip mill resulting in complete utilization of the resource, includes an expensive docking facility to move the chips to market, and employs up to 100 mill and logging workers.

Under existing statutes and regulations there is no way an "additional" sale of the volumes necessary can be made to the same contractor - it must be offered on a competitive bid basis. The contractor has inventoried the timber available on adjacent lands and has provided DNR with this information. The department has finally acknowledged the shortage of timber available in the first sale area.

DNR has prepared a program description (Tyonek No. 2) and a fiscal note for the needed "additional" sale, copy of which is attached. The contractor says harvesting will be completed in March or 1982 on the original sale area, and DNR feels they could go to advertising as early as September 1, 1981 if the timber inventory on the additional area furnished by the contractor is acceptable. This could be followed in 45 days by a sale.

The present sale is being managed by DNR on the basis of weekly visits by the Forester from Kenai - with board and room available from the contractor. An extension of this sale could probably be managed on the same basis - possibly without additional personnel or the capital expenditures proposed.

I believe the contractor is entitled to an opportunity to recoup his losses based on inadequate inventories, and to continue to provide the local jobs this operation generates. If you agree that such a sale is justified - and there is room somewhere in the present forest management budget to handle this sale - a "letter of intent" may be all that is necessary to assure a timely sale preparation and offering.

SUMMARY OF PROJECT COST:

CODE	EXPENDITURES BY OBJECT	FL&WM SCDO							TOTAL
		DIVISION	DIVISION	DIVISION	DIVISION	DIVISION	DIVISION	DIVISION	
100	PERSONAL SERVICES		32.6						
200	TRAVEL		6.0						
300	CONTRACTUAL SERVICES		22.0						
400	COMMODITIES		3.0						
500	EQUIPMENT		62.4						
600	LANDS, BLDGS., ETC.		0						
700	GRANTS, CLAIMS, ETC.		0						
800	MISCELLANEOUS		0						
	TOTAL								
	1-A TRANS. (non-add)		126.0						
FED. RECEIPTS - CODE:									
GF MATCH.									
GEN. FUND									
1-A RCPTS.									
PGM RCPTS.									
OTHER									
OTHER									

CAPITAL

DESCRIPTION OF ASSOCIATED CAPITAL COSTS:

NONE

COSTS TO OTHER AGENCIES

ADEC - Monitor waterquality, camp and chip loading facility for impact on water quality

ADF&G - Monitor project impact on anadromous fish streams

PROJECT DURATION/LIFE CYCLE COST:

Total time 5 years with another a sale of the same size within the period.

5/18 Ellison NRMEC

6

1 ABBREV. TITLE OF POLICY BUDGET PROGRAM DECISION INCREMENT OF WHICH THIS IS PART: Project Title: Logbook Program - Southeast Troll Fishery Evaluation		4			
2 EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW. 		CODE	EXPENDITURES BY OBJECT		AMOUNT
		100	PERSONAL SERVICES		
		200	TRAVEL		
		300	CONTRACTUAL SERVICES		
		400	COMMODITIES		
		500	EQUIPMENT		
		600	LANDS, BLDGS., ETC.		
		700	GRANTS, CLAIMS, ETC.		
		800	MISCELLANEOUS		
				TOTAL	
		I-A TRANS. (non-add)			
3 BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES. Grant to ATA for logbook program		FED. RECEIPTS - CODE:			
		GF MATCH.			
		GEN. FUND			82,800
		I-A RCPTS.			
		PGM RCPTS.			
		OTHER			
		OTHER			
5		PPT	PPT <i>Scare</i>	NON PERM	TOTAL
		NO. POSITIONS			
		NO. STAFF MONTHS			
		8 PRIORITIES			
		This increment is part of a Policy Budget increment which was classified as: (Check Only One!) LEVEL I ☐ LEVEL II ☐			
THIS INCREMENT REQUESTS FUNDS FOR		GOVERNOR ACCEPT REJECT			
		CURRENTLY EXISTING SERVICE			
		NEW SERVICE			

LEGISLATIVE MEMBER'S SIGNATURE

[Signature]

CATEGORY: **7** Department Fish and Game

AGENCY: Commercial Fish - *Salmon*

PROGRAM: Southeast Troll Fishery Evaluation

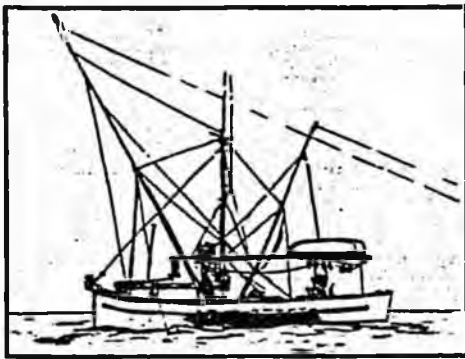
FY 82

6 L

LEGISLATIVE OPERATING
BUDGET REQUEST

Page ____ of ____

REVISED
DATE ____



Alaska Trollers Association

REPRESENTING ALASKA POWER TROLLERS

205 North Franklin Street
Juneau, Alaska 99801
(907) 586-9400

May 12, 1981

Senator Dick Eliason
Pouch V
Juneau, Alaska 99811

RE: Troll Logbook Program
in Budget

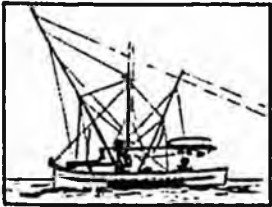
Dear Dick:

Despite the intentions both of the Governor and of Fish and Game, the troll logbook program budget has been excluded from this year's operating budget. This year's allocation was \$82,800, and it was found in the Commercial Fisheries Salmon Component, on Line 700: Grants & Claims page 4a. Other references are on Page 01146 at line 99 (form 5) and page 01146 (form 18).

The Troll logbook program provides information which is essential to sound management of the troll fishery. Many of the problems which this fishery faces today stem from the innate difficulties in managing a wide-spread intercepting fishery, and the logbook program was a long step forward in providing the kind of information that is necessary if the fishery is to be managed well.

Some of the benefits of the Troll Logbook Program are:

- 1) Provides catch per unit effort (CPUE) effort information--which is not available from any other source. This is especially important in determining effort distribution inside and outside of the three-mile line.
- 2) It has provided four years of continuous data base on the behavior of the troll fishery, and now serves as a solid foundation for in-season management decisions.
- 3) The program has won the wide support of fishermen, and presages a new level of cooperation between fishermen and management. Last year there were 140 completed logbooks returned, containing 16,000 pages of data on the operation of the troll fishery.
- 4) It provides unique data on the distribution of marine mammals, and their interaction with commercial



Alaska
Trollers
Association

Sen Dick Eliason, 5/12/81

fishing operations. It's also an essential element of NMFS' Platforms for Opportunity program.

- 5) The Logbook program provides considerable information on the exact distribution of salmon feed types. This has a secondary benefit of spotting abundant year classes of groundfish.
- 6) Participation in the program has considerable educational benefit for the fishermen involved, teaching them about feed and marine mammal types.
- 7) The program provides tags for marking the exact catch location of tagged fish, considerably improving recovery data--which may be 60% in error for trip boats.
- 8) Sea surface temperature correlations with fishing success information is available here, and nowhere else.
- 9) Finally, the logbook data allows managers to know the distribution of catch on a daily basis; information essential to in-season management and effective conservation closures.

We would appreciate anything you can do to help us return this money to the operating budget.

Sincerely,

Stan Reddekopp

Stan Reddekopp
President



UNITED STATES DEPARTMENT OF COMMERCE
National Oceanic and Atmospheric Administration
National Marine Fisheries Service
P.O. Box 1668
Juneau, Alaska 99802

May 13, 1981

Senator Dick Eliason
Pouch V
Juneau, Alaska 99811

Dick

Dear Senator Eliason:

Alaska trollers have contributed a significant amount of time and effort in collecting marine mammal information of value to state and federal resource managers.

This has been accomplished primarily through the Troll Logbook Program that is coordinated through the Alaska Trollers Association. The funding for this program is included in the Commercial Fisheries Salmon Component.

We urge your continued support for this program because of its usefulness in the State of Alaska endeavor to resume marine mammal management.

Sincerely,

for 
Robert W. McVey
Director, Alaska Region



④

LEGISLATIVE MEMBER'S SIGNATURE:

AGENCY: Department of Fish and Game
PROGRAM: Administration and Support
Designated Grants

FY 82

LEGISLATIVE OPERATING BUDGET REQUEST

Page ____ of ____

REVISÉ
DATE _____

Alaska State Legislature

SENATOR BETTYE FAHRENKAMP
CHAIRMAN, RESOURCES COMMITTEE

4016 EVERGREEN
FAIRBANKS ALASKA 99701

907-478-3550



Senate

MAY 14 1981

WHILE IN JUNEAU
POUCH V
JUNEAU, ALASKA 99811
OFFICE 907-465-3763
RESOURCES COMMITTEE
907-465-5834
HOME 907-788-9182

MEMORANDUM

TO: Senator Don Bennett
FROM: Senator Bettye Fahrenkamp *Bettye Fahrenkamp*
DATE: May 13, 1981
RE: Aquaculture Utilization Project

It has come to my attention that this project has been inadvertently left out of the Senate Operation Budget. It has been placed in the House budget. This project is supported by myself and Senator Ray and the cost is \$80,000. I would appreciate it if you would place this budget item on the Senate side during the Free Conference Committee budget process on the operating budget.

BF/ab



Senator Bill Ray
Chairman

Alaska State Legislature

Senate

Committee on Transportation

Official Business
Pouch V
State Capitol
Juneau, Alaska 99811

TO: Senator Don Bennett
Co-Chairman, Finance Committee

FROM: Senator Bill Ray *BR*

DATE: May 14, 1981

RE: Budget Request - Aquaculture Utilization Project

I would appreciate it if you could see that the above mentioned request is included in the Senate side of the operating budget.

1 PROJECT TITLE - POLICY BUDGET PROGRAM DECISION INCREMENT OF WHICH THIS IS PART: Project Title: ALASKA ECONOMIC DEVELOPMENT FORUM		4				
2 EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.		CODE	EXPENDITURES BY OBJECT	AMOUNT		
		100	PERSONAL SERVICES			
		200	TRAVEL			
		300	CONTRACTUAL SERVICES			
		400	COMMODITIES			
		500	EQUIPMENT			
		600	LANDS, BLDGS., ETC.			
		700	GRANTS, CLAIMS, ETC.			
		800	MISCELLANEOUS			
				TOTAL		950.0
		I-A TRANS. (non-add)				
3 BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES. To establish a national and international reputation for Alaska as an ideal place to live and conduct business. To plan and implement a targeted industrial development program having the following basic objectives: a. economic diversification b. value added processes c. import substitution To encourage investment in capital projects which enhance the quality of life in Alaska's cities. To educate and train the Alaskan workforce required by firms seeking to relocate or expand in Alaska. The objectives outlined above will create permanent full-time jobs for Alaskans.		FED. RECEIPTS - CODE:				
		GF MATCH.				
		GEN. FUND				
		I-A RCPTS.				
		PGM RCPTS.				
		OTHER				
		OTHER				
		5	PFT	PPT ~~seas~~	NON PERM	TOTAL
		NO. POSITIONS				
		NO. STAFF MONTHS				
		6 PRIORITIES This increment is part of a Policy Budget increment which was classified as: (Check Only One!) LEVEL I ☐ LEVEL II ☐				
		GOVERNOR ACCEPT REJECT				
		THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE			
		NEW SERVICE				

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY: 7 Development

AGENCY: Department of Commerce & Economic Development

PROGRAM: Economic Enterprise

Designated Grant

FY 82

6 L. LEGISLATIVE OPERATING BUDGET REQUEST

Page ____ of ____

REVISED DATE

State of Alaska - Budget Request

Department - Commerce and Economic Development
Program Name - Alaska Economic Development Forum
Alaska Private Industry Council
Total Cost - \$950,000.00
Funding Source - General Fund

Objective: To create permanent full-time jobs in the private sector and the improvement of the quality of life for Alaskans.

Description: It is common knowledge that the State of Alaska has an unacceptable level of unemployment among it's work force of those employed. 44% work for some form of government and a high percentage of jobs for Alaskans are of a temporary nature.

Also, it is not uncommon for industry locating in Alaska to import skilled personnel from other states to fill jobs required by the new industry's operation. Subject budget request is for funding to perform, nationally and internationally, a marketing program of Alaska's natural and human resources in order to attract and encourage industry to locate within the borders of our state.

This program addresses the need for involvement of affected urban communities. Those areas identified for participation in this economic development outreach program are as follows: Palmer, Seward, Soldotna, Juneau, and Ketchikan.

Community involvement would include indentifying and targeting industries the respective communities desire to be located in their area, that are environmentally sound and are wanted by the local citizens most impacted by the development. The assistance of local communities is required to provide the necessary information needed to compile a community profile to be used by industry for their purposes of planning and evaluation in making the determination of whether proposed development is in the best interest of the investor and the state.

The Alaska Economic Development Forum's total project budget is \$1,163,500.00 and subject request from the general fund is \$950,000.00 leaving a \$213,500.00 deficit which will be shared with the involved urban communities.

Once the prospective industries have been targeted and the community profile prepared along with the appropriate marketing tools, a speakers panel of knowledgeable Alaskans will be formed to contact the various industries desired for location in Alaska.

The speakers panel will be represented from areas of industry presently doing business in Alaska, private sector finance, environmental groups, delegates from the Alaska State Legislature, the State Commissioner of the Department of Commerce and Economic Development, Alaska General Contractors, Alaska Federation of Natives, and Organized Labor. Areas contacted to promote Alaska as a good place to work and do business would include the Pacific Rim, Europe, Mexico, Canada, Houston/Dallas, Los Angeles, Denver, Seattle, Chicago, and New York.

At such time as industry commits to locate its operation in Alaska, a skills analysis for subject industry will be performed and the training of Alaskans to meet the skills required of the new industry will begin through the Alaska Private Industry Council.

The net result of the efforts applied to a industrial development program will have (3) three basic objectives:

- a. Economic diversification
- b. Value added processes
- c. Import substitution

The objectives outlined above will create permanent full-time jobs for Alaskans.

1 * SEC. 10 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 3 FISCAL YEAR BEGINNING JULY 1, 1981, AND ENDING JUNE 30, 1982, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	* * * * *	* * * * *		
	* * * * * EDUCATION	* * * * *		
	* * * * *	* * * * *		
9 DEPARTMENT OF ADMINISTRATION				
10 TEACHER RETIREMENT				
11 REGULAR TRS STATE		22,041,500	22,041,500	
12 DEPARTMENT OF EDUCATION				
13 FOUNDATION PROGRAM COMPONENTS		349,963,200	348,174,700	1,788,500
14 STUDENT ADM SUPPORT	256,912,900			
15 SPECIAL EDUCATION ADJUSTMENTS	25,748,500			
16 VOCATIONAL EDUCATION ADJUSTMENTS	21,321,500			
17 CORRESPONDENCE STUDY-DOE (34 POSITIONS)	1,788,500			
18 CORRESPONDENCE STUDY-LOCAL	4,775,900			
19 COMMUNITY SCHOOLS ADJUSTMENTS	2,641,900			
20 BILINGUAL PROGRAM ADJUSTMENT	9,849,400			
21 SUPPLEMENTAL EQUALIZATION AID	26,924,600			
22 FINANCIAL SUPPORT-DISTRICTS		75,696,800	40,263,600	35,433,200
23 PUPIL TRANSPORTATION-PUBLIC	20,195,300			
24 STUDENT LUNCH PROGRAM	6,000,000			
25 TOBACCO TAX DISTRIBUTION	2,500,000			
26 FEDERAL PROGRAMS	14,756,200			

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 TUITION STUDENTS	3,700,000			
5 BOARDING HOME GRANTS	1,000,000			
6 STATE CONTRACT PROGRAMS	25,355,500			
7 KOTZEBUE TECHNICAL CENTER	1,000,000			
8 NORTHWEST ARCTIC REAA POSTSECONDARY PROGRAM	889,800			
9 IT IS THE INTENT OF THE LEGISLATURE THAT \$889.8 BE EXPENDED AS A GRANT TO THE NORTHWEST ARCTIC REGIONAL EDUCATION ATTENDANCE				
10 AREA FOR THE SCHOOL DISTRICT OPERATION OF A PILOT PROGRAM TO CONDUCT GRADES 13 AND 14 IN KOTZEBUE.				
11 SABBATICAL LEAVES	300,000			
12 IT IS THE INTENT OF THE LEGISLATURE THAT \$300.0 BE EXPENDED BY THE DEPARTMENT OF EDUCATION TO FUND SABBATICAL LEAVES FOR				
13 CERTIFICATED MEMBERS OF THE TEACHING, SUPERVISORY, OR THE ADMINISTRATIVE CORPS IN THE PUBLIC SCHOOLS OF THE STATE AS SET				
14 FORTH IN AS 14.20.280 - 14.20.350.				
15 FINANCIAL SUPPORT - OTHER		41,223,900	41,223,900	
16 DEBT RETIREMENT-LOCAL	40,093,900			
17 FINE ARTS CAMPS	106,000			
18 REGIONAL RESOURCE CENTERS	300,000			
19 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING BE PROVIDED FOR THE SOUTHEASTERN, WESTERN, AND BRISTOL BAY REGIONAL RESOURCE				
20 CENTERS. FUNDING SHOULD BE PRORATED AMONG THE CENTERS BASED UPON THE DOLLAR VOLUME OF BUSINESS CONDUCTED BY EACH CENTER				
21 DURING FY 81.				
22 RURAL SCHOOL VOCATIONAL ED PROGRAM	724,000			
23 ADMINISTRATIVE PROGRAM SUPPORT		2,118,900	1,514,900	604,000
24 ADMINISTRATIVE SERVICES (26 POSITIONS)	836,800			
25 FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	870,200			

1 EDUCATION (CONT.)

2		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION GENERAL FUND	6 APPROPRIATION OTHER FUNDS
4	DEPARTMENT OVERHEAD EXPENSES	411,900			
5	K-12 EDUCATION PROGRAM SUPPORT		3,582,700	1,612,600	1,970,100
6	EDUCATIONAL PROGRAM (12 POSITIONS)	737,000			
7	CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,001,700			
8	SPECIAL EDUCATION (7 POSITIONS)	517,600			
9	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	836,900			
10	EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	489,500			
11	IT IS THE INTENT OF THE LEGISLATURE THAT \$150.0 BE EXPENDED BY THE DEPARTMENT OF EDUCATION TO ASSIST SCHOOL DISTRICTS AND				
12	REAA'S TO PLAN AND IMPLEMENT EFFECTIVE IN-SERVICE TRAINING PROGRAMS TO MEET THE RECOMMENDATIONS OF THE ALASKA PROFESSIONAL				
13	DEVELOPMENT STEERING COMMITTEE AND FOR IN-SERVICE TRAINING FOR TEACHERS IN THE GIFTED AND TALENTED PROGRAM. NONE OF THE				
14	\$150.0 PROVIDED FOR THIS PURPOSE IS TO BE USED BY THE DEPARTMENT OF EDUCATION TO ESTABLISH NEW POSITIONS.				
15	DESIGNATED GRANTS		659,600	659,600	
16	THE APPROPRIATION FOR K-12 EDUCATION PROGRAM SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS				
17	(AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
18	ALASKA SCHOOL COUNSELOR'S ASSOCIATION FOR STRENGTHENING	50,000			
19	SCHOOL GUIDANCE AND COUNSELING PROGRAMS.				
20	ALASKA NATIVE HUMAN RESOURCE DEVELOPMENT PROGRAM FOR THE	200,000			
21	ALASKA NATIVE LEADERSHIP PROJECT.				
22	YUKON FLATS REAA FOR A PRESCHOOL EDUCATION PROGRAM.	100,000			
23	ALASKA STATE ADVISORY COUNCIL ON VOCATIONAL AND CAREER	116,300			
24	EDUCATION FOR OPERATIONS.				
25	NORTHWEST ARCTIC REAA FOR CONDUCTING A STATEWIDE VISITING	193,300			
26	INTERN PROGRAM.				

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 EXECUTIVE ADMINISTRATION		5,733,400	5,150,100	583,300
5 COMMISSIONER (11 POSITIONS)	719,600			

6 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
 7 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL
 8 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
 9 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
 10 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

11 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR
 12 FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

13 PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,198,900

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF EDUCATION CONTRACT WITH THE CULTURAL FACILITIES DEVELOPMENT
 15 COMMITTEE TO DEVELOP BASIC DESIGN CRITERIA FOR PERFORMING ARTS SPACES IN THE SCHOOLS.

16 PROJECT EDUCATIONAL TELECOMMUNICATIONS (5 POSITIONS)	1,248,900

17 INSTRUCTIONAL TELEVISION (1 POSITIONS)	2,566,000

18 IT IS THE INTENT OF THE LEGISLATURE THAT \$750.0 BE EXPENDED TO PRODUCE VOCATIONAL INSTRUCTIONAL TELEVISION PROGRAMMING IN THE
 19 FOLLOWING RENEWABLE RESOURCE AREAS: FISHERIES, AGRICULTURE, AND FOREST AND LANDS MANAGEMENT.

20 IT IS THE INTENT OF THE LEGISLATURE THAT \$750.0 IN GRANTS BE MADE AVAILABLE TO LOCAL EDUCATIONAL AGENCIES FOR EQUIPMENT
 21 PURCHASE, LOCAL AND STUDENT PRODUCTIONS AND SECONDARY INSTRUCTIONAL TELEVISION PROGRAM PRODUCTIONS.

22 IT IS THE INTENT OF THE LEGISLATURE THAT \$150.0 BE PROVIDED AS A GRANT TO CONTINUE THE INSTRUCTIONAL EDUCATION PILOT PROJECT
 23 IN THE NANA REGION.

24 DESIGNATED GRANTS	376,600	376,600

25 THE APPROPRIATION FOR EXECUTIVE ADMINISTRATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS
 26 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 NATIVE EDUCATION COALITION TASK FORCE FOR STUDY OF 5 IMPLEMENTATION OF AN ANCHORAGE NATIVE HERITAGE SECONDARY 6 SCHOOL.	100,000			
7 YUKON-KOYUKUK REAA FOR A VIDEO HERITAGE PROGRAM.	176,600			
8 IDITAROD REAA FOR DEVELOPMENT OF AN INTEGRATED ACCOUNTABILITY 9 AND AUDIT PROCESS FOR USE BY ALASKAN SCHOOL DISTRICTS.	100,000			
10 BOARDS, COMMISSIONS, AND ASSOCIATIONS		339,500	226,000	113,500
11 STATE BOARD OF EDUCATION	125,200			
12 OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	108,700			
13 PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	105,600			
14 DESIGNATED GRANTS		475,000	475,000	
15 THE APPROPRIATION FOR BOARDS, COMMISSIONS, AND ASSOCIATIONS, DESIGNATED GRANTS, IS THE SUM OF THE FOLLOWING NAMED RECIPIENT 16 GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
17 ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR STUDENT TRAVEL.	285,000			
18 ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR COACHES CLINICS AND 19 LOCAL OFFICIAL'S ASSOCIATIONS.	50,000			
20 JUNEAU, KETCHIKAN, PETERSBURG AND SITKA FOR THE ARTS ON THE 21 MOVE PROGRAM.	65,000			
22 CULTURAL FACILITIES DEVELOPMENT COMMITTEE FOR OPERATIONS.	75,000			
23 ADULT AND POSTSECONDARY SUPPORT		4,290,200	3,684,400	605,800
24 ADULT BASIC EDUCATION	2,444,300			
25 IT IS THE INTENT OF THE LEGISLATURE THAT \$300.0 ADDITIONAL GRANT FUNDING BE EXPENDED FOR LITERACY PROJECTS STATEWIDE.				

1 EDUCATION (CONT.)

2		3	4	5	6
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FIRE SERVICE TRAINING	148,900			
5	ADULT VOCATIONAL EDUCATION	122,700			
6	CETA VOCATIONAL EDUCATION GRANTS	226,800			
7	GRANTS ADMINISTRATION (17 POSITIONS)	804,000			
8	YOUTH EMPLOYMENT SERVICES	543,500			
9	IT IS THE INTENT OF THE LEGISLATURE THAT \$251.4 BE EXPENDED AS GRANTS TO BE ALLOCATED AS FOLLOWS: \$171.4 TO ALLOW ALASKAN				
10	YOUTH EMPLOYMENT OPPORTUNITIES ON THE ALASKAN RAILROAD, AND \$80.0 TO ALLOW ALASKAN YOUTH EMPLOYMENT OPPORTUNITIES ON THE				
11	YUKON/WHITEPASS RAILROAD.				
12	DESIGNATED GRANTS		1,075,600	1,075,600	
13	THE APPROPRIATION FOR ADULT AND POSTSECONDARY SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS				
14	(AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
15	ADULT BASIC EDUCATION COMMISSION FOR PLANNING ACTIVITIES.	25,000			
16	ANCHORAGE FIRE DEPARTMENT FOR 'LEARN NOT TO BURN' PROGRAM.	15,000			
17	INDEPENDENT OPTIONS, NOW FOR OPERATIONS.	417,100			
18	KAWAREK, INC. FOR ADULT EDUCATION PROGRAMS THROUGH VILLAGE	88,500			
19	LEARNING CENTERS.				
20	YUKON-KOYUKUK REAA FOR PROVIDING CONTINUING EDUCATION FOR	530,000			
21	ADULTS.				
22	ALASKA POSTSECONDARY EDUCATION COMMISSION		21,146,800	16,864,900	4,281,900
23	SCHOLARSHIP LOAN PROGRAM	19,500,000			
24	WICHE - STUDENT EXCHANGE PROGRAM	1,218,800			
25	STUDENT INCENTIVE GRANT PROGRAM	428,000			
26	ALASKA POSTSECONDARY EDUCATION COMMISSION		2,586,800	2,323,300	263,500

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 SCHOLARSHIP LOAN ADMINISTRATION (29 POSITIONS)	1,254,500			
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE POSTSECONDARY COMMISSION PLACE AN INCREASED EMPHASIS UPON MAKING PEOPLE AWARE OF				
6 THE STUDENT LOAN'S PROGRAM AVAILABILITY FOR VOCATIONAL EDUCATION PURPOSES. AN OUTREACH PROGRAM SHOULD BE COORDINATED WITH				
7 THE STATE BOARD OF EDUCATION, NEA-ALASKA, ADULT BASIC EDUCATION, AND SCHOOL GUIDANCE COUNSELORS.				
8 WICHE-ADMINISTRATION	64,300			
9 GENERAL ADMINISTRATION (11 POSITIONS)	1,268,000			
10 IT IS THE INTENT OF THE LEGISLATURE THAT \$200.0 BE EXPENDED TO EXPAND THE EIC 'NETWORK' PROGRAM. \$300.0 IS TO BE EXPENDED				
11 FOR EXPANSION OF THE CONTINUING EDUCATION GRANTS PROGRAM.				
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING				
13 ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
14 SKILL CENTER PROGRAMS		3,976,600	3,167,300	809,300
15 SKILL CENTER/SEWARD (68 POSITIONS)	3,976,600			
16 VOCATIONAL REHABILITATION		8,673,300	3,351,700	5,321,600
17 COUNSELING & PLACEMENT (67 POSITIONS)	2,735,500			
18 SERVICES TO CLIENTS	2,689,500			
19 ADMINISTRATION (12 POSITIONS)	687,100			
20 SPECIALIZED FACILITIES	425,500			
21 STATE SUPPORTED FACILITIES	48,000			
22 DISABILITY DETERMINATION (19 POSITIONS)	1,349,200			
23 EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	183,500			
24 IT IS THE INTENT OF THE LEGISLATURE TO PROVIDE ADDITIONAL FUNDING TO THE GOVERNOR'S COMMITTEE FOR THE EMPLOYMENT OF THE				
25 HANDICAPPED FOR THEIR PREPARATION FOR THE INTERNATIONAL YEAR OF THE DISABLED PERSON.				

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 INDEPENDENT LIVING REHABILITATION	555,000			
5 DESIGNATED GRANTS		87,800	87,800	
6 THE APPROPRIATION FOR VOCATIONAL REHABILITATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS				
7 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
8 ALASKA ASSOCIATION OF THE DEAF FOR THE INTERPRETER REFERRAL	87,800			
9 LINE.				
10 ALASKA HISTORICAL COMMISSION (3 POSITIONS)		535,200	535,200	
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING				
12 ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
13 ALASKA ARTS COUNCIL				
14 ADMINISTRATION AND SUPPORT (11 POSITIONS)		6,488,500	5,718,500	770,000
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE COUNCIL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING				
16 ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
17 DESIGNATED GRANTS		200,000	200,000	
18 THE APPROPRIATION FOR THE ALASKA ARTS COUNCIL, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS				
19 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
20 PERSEVERANCE THEATRE, FOR OPERATIONS.	200,000			
21 PUBLIC BROADCASTING COMMISSION (8 POSITIONS)		6,928,800	6,928,800	
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTRACT FOR THE PRODUCTION OF CAPITAL '82 INCLUDE THE STIPULATION THAT THE				
23 CAPITAL '82 PROGRAM MODERATORS OR STAFF SHALL NOT APPEAR IN ANY DAILY PROGRAM MORE THAN 5% OF THE TIME.				
24 IT IS THE INTENT OF THE LEGISLATURE THAT PUBLIC BROADCASTING STATIONS USE FUNDS INCLUDED IN THEIR STATE GRANTS FOR BUY BACK				
25 OF SERVICES FROM THE ALASKA PUBLIC RADIO NETWORK TO PURCHASE SERVICES FROM PRIVATE RADIO NETWORKS INSTEAD.				
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING				
27 ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

4 MUSEUMS

5	MUSEUMS (22 POSITIONS)	1,094,000	1,094,000	

6 IT IS THE INTENT OF THE LEGISLATURE THAT \$46.4 BE EXPENDED TO PROVIDE FOR THE OPENING OF THE ALASKALAND NATIVE VILLAGE WITHIN
7 THE ALASKALAND PIONEER PARK INCLUDING RENOVATION OF SITE AND BUILDINGS, MUSEUM PROGRAM, DEMONSTRATIONS OF NATIVE ART,
8 DISPLAYS, WORKSHOPS, ARTISTS' CO-OPS AND DOCUMENTATION OF PROJECT.

9 IT IS THE INTENT OF THE LEGISLATURE THAT \$168.2 BE EXPENDED TO COMPLETE THE FIELD WORK, RESEARCH AND ANALYSIS, AND SKELETAL
10 PREPARATION OF THE TWO HUMPBACK WHALE SKELETONS WHICH THE ALASKA STATE MUSEUM HAS ACQUIRED. THIS FUNDING IS PROVIDED FOR
11 ONE-TIME ONLY.

12 IT IS THE INTENT OF THE LEGISLATURE THAT \$62.0 BE EXPENDED TO INCREASE THE MUSEUMS GRANTS-IN-AID PROGRAM TO \$116.0.

13 IT IS THE INTENT OF THE LEGISLATURE THAT \$25.0 BE EXPENDED FOR A STUDY TO DETERMINE THE FEASIBILITY OF ESTABLISHING THE
14 ALASKA NATIVE ARTIFACTS ENDOWMENT FUND. THE STUDY SHOULD BE COMPLETED AND SUBMITTED TO THE DIVISION OF LEGISLATIVE FINANCE
15 BY FEBRUARY 1, 1982.

16	DESIGNATED GRANTS	263,000	263,000	

17 THE APPROPRIATION FOR THE MUSEUMS, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH
18 ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

19	NANA ARTS MUSEUM OF THE ARCTIC FOR OPERATIONS.	231,000		

20	CIRCLE FOR MUSEUM RECONSTRUCTION.	32,000		

21	STATE LIBRARY	3,127,500	2,622,400	505,100

22	REGULAR OPERATIONS (66 POSITIONS)	3,117,800		

23 IT IS THE INTENT OF THE LEGISLATURE THAT \$21.8 BE EXPENDED TO OBTAIN THE WASHINGTON LIBRARY NETWORK ACQUISITIONS SUBSYSTEM.

24 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE LIBRARY CONDUCT A STUDY TO DETERMINE THE POTENTIAL FOR UTILIZING
25 STATE-OF-THE-ART EXPANDED INFORMATION TECHNOLOGY. THE REPORT SHOULD DISCUSS ALTERNATIVES, MAKE RECOMMENDATIONS, AND INCLUDE
26 COST ESTIMATES FOR EXPANSION INTO THIS FIELD. THE STATE LIBRARY SHOULD SUBMIT THE REPORT TO THE LEGISLATIVE FINANCE DIVISION
27 BY FEBRUARY 1, 1982.

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	BLUE BOOK (1 POSITION)	9,700			
5	DESIGNATED GRANTS		307,100	307,100	
6	THE APPROPRIATION FOR THE STATE LIBRARY, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.35.315)				
7	WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
8	ALASKA HUMANITITES FORUM TO COMPLETE THE DOCUMENTARY FILM	52,100			
9	PROJECT ON THE IMPACT OF THE TRAN-ALASKA PIPELINE ON VALDEZ.				
10	ALASKA HUMANITIES FORUM FOR TRAVEL FUNDS FOR PARTICIPANTS TO	5,000			
11	ATTEND THE STATEWIDE CONFERENCE ON VIOLENCE IN ALASKAN				
12	COMMUNITIES.				
13	INSTITUTE OF ALASKA NATIVE ARTS FOR OPERATIONS.	250,000			
14	MUNICIPAL GRANTS (AS 37.05.315)				
15	FAIRBANKS NORTH STAR BOROUGH				
16	RESOURCE EDUCATION PROJECT		84,400	84,400	
17	IT IS THE INTENT OF THE LEGISLATURE THAT \$84.4 BE EXPENDED AS AMUNICIPAL GRANT TO THE FAIRBANKS NORTH STAR BOROUGH FOR A				
18	RESOURCE EDUCATION PROJECT THROUGH THE SCHOOL DISTRICT.				
19	STATE BOND COMMITTEE				
20	DEBT SERVICE		17,730,300	17,230,300	500,000
21	GENERAL EDUCATION	16,715,700			
22	LIBRARIES	1,014,600			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	* * * * *	* * * * *		
4	* * * * * UNIVERSITY OF ALASKA * * * * *			
5	* * * * *	* * * * *		
6	UNIVERSITY OF ALASKA			
7	STATEWIDE ADMINISTRATION	12,259,800	10,001,500	2,258,300
8	STATEWIDE STAFF AND SUPPORT (93 POSITIONS)	6,028,100		
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY DEVELOP WRITTEN PROCEDURES WHICH CLEARLY OUTLINE HOW THE UNIVERSITY			
10	WILL HANDLE SPECIAL TOPIC COURSES. THE PROCEDURES SHOULD INCLUDE A TIMELINE WHICH WOULD BE CONSISTENT WITHIN THE UNIVERSITY,			
11	ACCOUNTING PRACTICES, COST OF COURSES AND CREDITS RECEIVED, AND ADEQUATE EXCHANGE WITH PARTICIPANTS OF SUCH COURSES REGARDING			
12	REGISTRATION AND GRADING.			
13	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET			
14	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL			
15	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE			
16	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF			
17	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			
18	DATA PROCESSING SERVICE (4 POSITIONS)	5,159,000		
19	RISK MANAGEMENT	1,072,700		
20	ORGANIZED RESEARCH	47,370,200	13,328,500	34,041,700
21	GENERAL UNIVERSITY RESEARCH (713 POSITIONS)	46,791,000		
22	SPECIAL STATE PROJECTS RESEARCH	579,200		
23	IT IS THE INTENT OF THE LEGISLATURE THAT \$97.5 BE EXPENDED TO CONTINUE THE INDEXING, RESEARCH AND DOCUMENTATION OF THE ORAL			
24	HISTORY AND TRADITIONS OF THE STATE OF ALASKA.			
25	UNIVERSITY OF ALASKA, FAIRBANKS	55,927,500	37,486,600	18,440,900

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4 INSTRUCTION (206 POSITIONS)	17,842,800			
5 IT IS THE INTENT OF THE LEGISLATURE THAT \$100.0 BE EXPENDED BY THE EDUCATION DEPARTMENT OF THE UNIVERSITY OF ALASKA, 6 FAIRBANKS, TO DEVELOP AND IMPLEMENT REGIONAL ORIENTATION PROGRAMS TO PREPARE TEACHERS TO BE SUCCESSFUL IN RURAL ALASKA. 7 IT IS THE INTENT OF THE LEGISLATURE THAT \$238.3 BE EXPENDED TO INCREASE SUPPORT OF THE ALASKA NATIVE STUDIES PROGRAM. THE 8 FUNDING INCLUDES INCREASED INSTRUCTIONAL SUPPORT, INCREASED SUPPORT TO STUDENT ORIENTATION SERVICES, THE FESTIVAL OF NATIVE 9 ARTS AND THE TUMA THEATRE.				
10 RESEARCH AND PROFESSIONAL CENTERS (4 POSITIONS)	443,600			
11 PUBLIC SERVICE-K.U.A.C. (25 POSITIONS)	1,575,300			
12 ACADEMIC SUPPORT (81 POSITIONS)	6,101,800			
13 IT IS THE INTENT OF THE LEGISLATURE THAT \$12.0 BE EXPENDED TO PROVIDE 10 TYPEWRITERS FOR THE STUDENTS USE IN THE LIBRARY. 14 \$72.9 IS TO BE EXPENDED TO MAINTAIN LONGER LIBRARY HOURS.				
15 STUDENT SERVICES (33 POSITIONS)	2,469,300			
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$80.8 PROVIDED FOR A CAMPUS RECREATION PROGRAM BE EXPENDED TO MAINTAIN MORE OPEN 17 HOURS FOR BOTH THE PATTY GYM AND THE ICE ARENA THROUGH THE USE OF ADDITIONAL STUDENT SUPPORT POSITIONS.				
18 ADMINISTRATION AND PLANT (277 POSITIONS)	17,954,300			
19 AUXILIARY SERVICES (20 POSITIONS)	5,879,700			
20 STUDENT LOANS AND SCHOLARSHIPS	572,200			
21 INTERCOLLEGIATE ATHLETICS (10 POSITIONS)	959,500			
22 DEBT SERVICE	2,129,000			
23 SCHOOL OF JOURNALISM (6 POSITIONS)		260,000	260,000	
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE SCHOOL OF JOURNALISM SHOULD HAVE AT LEAST SIX FULL TIME TEACHING FACULTY.				
25 UNIVERSITY OF ALASKA, ANCHORAGE		25,255,800	17,459,600	7,796,200

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 INSTRUCTION (132 POSITIONS)	8,686,000			
5 RESEARCH AND PROFESSIONAL CENTERS (8 POSITIONS)	1,097,600			
6 ACADEMIC SUPPORT (42 POSITIONS)	2,566,000			
7 STUDENT SERVICES (23 POSITIONS)	1,393,800			
8 ADMINISTRATION AND PLANT (143 POSITIONS)	6,328,300			
9 AUXILIARY SERVICES (8 POSITIONS)	1,504,200			
10 STUDENT LOANS AND SCHOLARSHIPS	902,900			
11 INTERCOLLEGIATE ATHLETICS (15 POSITIONS)	1,543,200			
12 DEBT SERVICE	1,233,800			
13 UNIVERSITY OF ALASKA, JUNEAU		8,939,500	7,075,800	1,863,700
14 INSTRUCTION (89 POSITIONS)	4,733,300			
15 IT IS THE INTENT OF THE LEGISLATURE THAT \$18.0 BE EXPENDED TO PROVIDE A SUMMER DAY CAMP ACTIVITIES PROGRAM FOR CHILDREN.				
16 ACADEMIC SUPPORT (15 POSITIONS)	894,100			
17 STUDENT SERVICES (5 POSITIONS)	250,300			
18 ADMINISTRATION AND PLANT (36 POSITIONS)	1,974,500			
19 PUBLIC SERVICE (5 POSITIONS)	258,000			
20 AUXILIARY SERVICES (2 POSITIONS)	232,600			
21 STUDENT LOANS AND SCHOLARSHIPS	96,700			
22 INTERCOLLEGIATE ATHLETICS	500,000			
23 IT IS THE INTENT OF THE LEGISLATURE THAT \$500.0 BE EXPENDED TO PROMOTE SMALL COLLEGE ATHLETICS AT THE UNIVERSITY OF ALASKA,				
24 JUNEAU.				
25 CC-STATEWIDE ADMINISTRATION		3,990,700	3,933,100	57,600

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1 UNIVERSITY OF ALASKA (CONT.)				
2				
3				
4 STATEWIDE STAFF AND SUPPORT (26 POSITIONS)	1,873,300			
5 COMMUNITY COLLEGE CONTRACT	1,303,500			
6 INSTRUCTION (2 POSITIONS)	150,400			
7 ACADEMIC SUPPORT (4 POSITIONS)	663,500			
8 ANCHORAGE COMMUNITY COLLEGE		18,670,900	13,912,000	4,758,900
9 INSTRUCTION (195 POSITIONS)	11,042,900			
10 PUBLIC SERVICE (7 POSITIONS)	372,000			
11 ACADEMIC SUPPORT (42 POSITIONS)	2,260,900			
12 CHUGIAK/EAGLE RIVER (2 POSITIONS)	231,500			
13 STUDENT SERVICES (30 POSITIONS)	1,386,800			
14 ADMINISTRATION AND PLANT (43 POSITIONS)	1,787,500			
15 AUXILIARY SERVICES (13 POSITIONS)	812,300			
16 STUDENT LOANS AND SCHOLARSHIPS	777,000			
17 KENAI PENINSULA COMMUNITY COLLEGE		3,351,900	2,033,900	1,318,000
18 INSTRUCTION (27 POSITIONS)	2,263,000			
19 ACADEMIC SUPPORT (2 POSITIONS)	103,700			
20 STUDENT SERVICES (4 POSITIONS)	187,900			
21 ADMINISTRATION AND PLANT (9 POSITIONS)	547,700			
22 AUXILIARY SERVICES	69,700			
23 STUDENT LOANS AND SCHOLARSHIPS	179,900			
24 KETCHIKAN COMMUNITY COLLEGE		1,408,400	1,199,100	209,300
25 INSTRUCTION (9 POSITIONS)	838,500			

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 ACADEMIC SUPPORT (3 POSITIONS)	153,900			
5 STUDENT SERVICES (2 POSITIONS)	55,200			
6 ADMINISTRATION AND PLANT (6 POSITIONS)	337,000			
7 AUXILIARY SERVICES	23,800			
8 KODIAK COMMUNITY COLLEGE		1,965,100	1,541,600	423,500
9 INSTRUCTION (14 POSITIONS)	1,253,200			
10 IT IS THE INTENT OF THE LEGISLATURE THAT \$165.0 BE EXPENDED TO PROVIDE FOR CONTRACTUAL INSTRUCTUAL SERVICES AT THE KODIAK				
11 COMMUNITY COLLEGE.				
12 ACADEMIC SUPPORT (2 POSITIONS)	102,500			
13 STUDENT SERVICES (2 POSITIONS)	69,700			
14 ADMINISTRATION AND PLANT (8 POSITIONS)	520,700			
15 AUXILIARY SERVICES	19,000			
16 KUSKOKWIM COMMUNITY COLLEGE		4,217,200	2,765,200	1,452,000
17 INSTRUCTION (25 POSITIONS)	2,545,400			
18 ACADEMIC SUPPORT (2 POSITIONS)	327,400			
19 YUPIK LANGUAGE CENTER (3 POSITIONS)	149,100			
20 STUDENT SERVICES (1 POSITION)	123,200			
21 ADMINISTRATION & PLANT (10 POSITIONS)	828,900			
22 AUXILIARY SERVICES	74,700			
23 STUDENT LOANS AND SCHOLARSHIPS	168,500			
24 MATANUSKA-SUSITNA COMMUNITY COLLEGE		1,529,000	1,238,300	290,700
25 INSTRUCTION (18 POSITIONS)	909,600			

1 UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 ACADEMIC SUPPORT (2 POSITIONS)	104,400			
5 STUDENT SERVICES (3 POSITIONS)	76,100			
6 ADMINISTRATION AND PLANT (8 POSITIONS)	406,900			
7 AUXILIARY SERVICES	32,000			
8 NORTHWEST COMMUNITY COLLEGE		2,013,800	1,106,000	907,800
9 INSTRUCTION (9 POSITIONS)	1,395,400			
10 ACADEMIC SUPPORT (1 POSITION)	92,500			
11 ADMINISTRATION AND PLANT (3 POSITIONS)	415,300			
12 AUXILIARY SERVICES	80,600			
13 STUDENT LOANS AND SCHOLARSHIPS	30,000			
14 PRINCE WILLIAM SOUND COMMUNITY COLLEGE		1,492,600	676,900	815,700
15 INSTRUCTION (14 POSITIONS)	1,076,700			
16 ACADEMIC SUPPORT (1 POSITION)	89,200			
17 ADMINISTRATION AND PLANT (3 POSITIONS)	316,700			
18 AUXILIARY SERVICES	10,000			
19 SITKA COMMUNITY COLLEGE		1,059,100	837,500	221,600
20 INSTRUCTION (6 POSITIONS)	594,200			
21 ACADEMIC SUPPORT (2 POSITIONS)	137,300			
22 SHELTON JACKSON CONSORTIUM	77,500			
23 STUDENT SERVICES (1 POSITION)	28,600			
24 ADMINISTRATION AND PLANT (5 POSITIONS)	206,700			
25 AUXILIARY SERVICES	14,800			
26 TANANA VALLEY COMMUNITY COLLEGE		4,724,400	3,347,000	1,377,400

1 UNIVERSITY OF ALASKA (CONT.)

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	INSTRUCTION (42 POSITIONS)	3,178,300			
5	ACADEMIC SUPPORT (9 POSITIONS)	495,000			
6	STUDENT SERVICES (6 POSITIONS)	315,100			
7	ADMINISTRATION AND PLANT (6 POSITIONS)	736,000			
8	RURAL EDUCATION		4,239,200	2,407,900	1,831,300
9	INSTRUCTION (24 POSITIONS)	2,035,000			
10	RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)	1,227,400			
11	ACADEMIC SUPPORT (6 POSITIONS)	501,500			
12	STUDENT SERVICES (7 POSITIONS)	400,000			
13	AUXILIARY SERVICES	75,300			
14	COOPERATIVE EXTENSION SERVICE		4,689,800	3,554,600	1,135,200
15	COOPERATIVE EXTENSION SERVICE (66 POSITIONS)	4,689,800			
16	IT IS THE INTENT OF THE LEGISLATURE THAT \$68.9 BE EXPENDED TO PROVIDE FOR AN EXTENSION AGENT IN KODIAK. THE \$62.7 IS TO BE				
17	EXPENDED TO PROVIDE FOR A FOOD PRICE INDEX COMPUTATION.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE ADDITIONAL FUNDING OF \$157.0 BE USED TO PROVIDE FOR AN AGRICULTURAL RESOURCE				
19	AGENT IN SITKA AND A HOME ECONOMIST POSITION IN JUNEAU PLUS ASSOCIATED SUPPORT.				
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$75.0 BE EXPENDED TO PROVIDE FOR A SMALL SCALE AGRICULTURE PROGRAM IN MCGRATH.				
21	\$50.0 IS TO BE EXPENDED FOR EXPANSION OF THE AGRICULTURAL PROGRAM IN GALENA.				
22	STATE BOND COMMITTEE				
23	DEBT SERVICE				
24	UNIVERSITY OF ALASKA		15,775,000	15,775,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****			
4	***** SOCIAL SERVICES *****			
5	*****			
6	DEPARTMENT OF ADMINISTRATION			
7	LONGEVITY BONUS (5 POSITIONS)	21,445,600	21,445,600	
8	PIONEERS HOMES	14,015,800	13,910,800	105,000
9	SITKA (85 POSITIONS)	3,034,100		
10	FAIRBANKS (76 POSITIONS)	2,977,400		
11	PALMER (77 POSITIONS)	2,604,600		
12	KOTZEBUE	793,400		
13	ANCHORAGE (129 POSITIONS)	3,059,800		
14	CENTRAL OFFICE (2 POSITIONS)	301,700		
15	KETCHIKAN (45 POSITIONS)	1,244,800		
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
17	ASSISTANCE PAYMENTS	51,174,800	29,039,700	22,135,100
18	AFDC	44,270,300		
19	AID TO THE BLIND	155,100		
20	AID TO THE DISABLED	5,849,400		
21	GENERAL RELIEF	900,000		
22	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)	8,174,400	228,200	7,946,200
23	PUBLIC ASSISTANCE ELIGIBILITY	6,780,900	4,086,100	2,694,800
24	ELIGIBILITY DETERMINATION (193 POSITIONS)	6,623,400		
25	STAFF DEVELOPMENT (2 POSITIONS)	157,500		
26	PROGRAM SERVICES	485,200	485,200	

1 SOCIAL SERVICES (CONT.)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS

4	HOMEMAKER SERVICES (1 POSITION)	169,700		
5	DAY CARE	315,500		
6	YOUTH SERVICES		1,798,600	1,798,600
7	THE APPROPRIATION FOR YOUTH SERVICES IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED			
8	FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
9	KWETHLUK CHILDRENS SHELTER FOR OPERATIONS AND RENOVATIONS.	40,000		
10	CITY OF ANGOON FOR OPERATION OF YOUTH SERVICES PROGRAM.	154,700		
11	FAMILY CONNECTION, INC. FOR 24 HR. CRISIS INTERVENTION AND	60,000		
12	FAMILY COUNSELING.			
13	ANCHORAGE CHILD ABUSE BOARD, INC. FOR OPERATIONS.	665,000		
14	MAUNELUK ASSOCIATION FOR OPERATION OF INUUNAILIG YOUTH	135,000		
15	PROGRAM.			
16	UNDESIGNATED.	743,900		
17	JUVENILE CUSTODY		14,697,800	14,472,700 225,100
18	SOCIAL SERVICES, FOSTER CARE	3,181,100		
19	FOSTER CARE, PROBATION SERVICES	520,700		
20	INSTITUTIONAL CARE, SOCIAL SERVICES	7,504,200		

21 IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE,
 22 IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE
 23 DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE
 24 SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.

25	INSTITUTIONAL CARE, PROBATION SERVICES	3,491,800

26 IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE,
 27 IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE			
5	SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.			
6	SOCIAL SERVICES	6,439,900	6,439,900	
7	SOUTHCENTRAL REGION (73 POSITIONS)	2,742,700		
8	NORTHERN REGION (31 POSITIONS)	1,423,900		
9	SOUTHEASTERN REGION (11 POSITIONS)	444,700		
10	WESTERN REGION (16 POSITIONS)	744,700		
11	NORTHWESTERN REGION (10 POSITIONS)	555,200		
12	SOUTHERN REGION (16 POSITIONS)	528,700		
13	SOCIAL SERVICES ADMINISTRATION	1,395,400	1,297,000	98,400
14	CENTRAL OFFICE (21 POSITIONS)	1,020,300		
15	STAFF DEVELOPMENT (3 POSITIONS)	375,100		
16	DESIGNATED GRANTS	251,700	251,700	
17	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED			
18	FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
19	SUICIDE PREVENTION AND CRISIS CENTER FOR FURTHER DEVELOPMENT	251,700		
20	OF COMPUTERIZED INFORMATION AND REFERRAL SERVICE.			
21	CONTRACT SERVICES - MAUHELUK	1,055,100	1,003,100	52,000
22	WIN (13 POSITIONS)	849,700	347,400	502,300
23	ADULT AND AGING SERVICES	5,198,000	4,677,000	521,000
24	ADMINISTRATION (20 POSITIONS)	1,029,500		
25	ADULT SERVICES (17 POSITIONS)	4,168,500		

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 DOMESTIC VIOLENCE		3,444,000	3,444,000	
5 THE APPROPRIATION FOR DOMESTIC VIOLENCE IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED				
6 FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
7 ABUSED WOMEN'S AID IN CRISIS, ANCHORAGE, FOR OPERATIONS.	514,500			
8 ALASKA WOMEN'S RESOURCE CENTER, ANCHORAGE, FOR OPERATIONS.	238,500			
9 STANDING TOGETHER AGAINST RAPE, ANCHORAGE, FOR OPERATIONS.	108,700			
10 ARCTIC WOMEN IN CRISIS, BARRON, FOR OPERATIONS.	137,000			
11 TUNDRA WOMEN'S COALITION, BETHEL, FOR OPERATIONS.	250,500			
12 WOMEN IN CRISIS (WIC-CA), FAIRBANKS, FOR OPERATIONS.	354,500			
13 AWARE, JUNEAU, FOR OPERATIONS.	338,200			
14 WOMEN'S RESOURCE CENTER, JUNEAU, FOR OPERATIONS.	67,500			
15 MEN EMERGING NOW, JUNEAU, FOR OPERATIONS.	63,500			
16 KENAI-SOLDOTNA CRISIS CENTER FOR OPERATIONS.	99,000			
17 WOMEN IN SAFE HOMES, KETCHIKAN, FOR OPERATIONS.	165,000			
18 KODIAK WOMEN'S RESOURCE CENTER FOR OPERATIONS.	75,000			
19 BERING SEA WOMEN'S GROUP, NOME, FOR OPERATIONS.	142,600			
20 SITKANS AGAINST FAMILY VIOLENCE, SITKA, FOR OPERATIONS.	76,000			
21 ALEUTIAN PRIBILOF ASSOCIATION, FOR OPERATIONS.	79,100			
22 SOUTH PENINSULA WOMEN'S SERVICE, HOMER, FOR OPERATIONS.	74,700			
23 VALLEY WOMEN'S CENTER, PALMER, FOR OPERATIONS.	109,700			
24 DOMESTIC VIOLENCE NETWORK, TO REPLACE LOSS OF FEDERAL FUNDS.	550,000			
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE ADMINISTRATION DEVELOP STANDARDS FOR THE DELIVERY OF SERVICES FUNDED IN THIS				
26 COMPONENT AND REPORT TO THE LEGISLATURE BY JANUARY 15, 1982.				

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AGING GRANTS (5 POSITIONS)	7,709,300	2,078,200	5,631,100
5	THE APPROPRIATION FOR AGING GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM			
6	THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
7	BRISTOL BAY SENIOR CITIZENS CENTER FOR FIRST YEAR START UP	271,000		
8	COSTS.			
9	UNDESIGNATED.	7,438,300		
10	OLD AGE ASSISTANCE	5,025,100	5,025,100	
11	QUALITY CONTROL (14 POSITIONS)	629,800	314,900	314,900
12	TITLE XX OFFSET		-5,289,400	5,289,400
13	DEPARTMENT OF LABOR			
14	EMPLOYMENT SECURITY	27,274,400	1,018,500	26,255,900
15	EMPLOYMENT SERVICES (217 POSITIONS)	9,963,800		
16	UNEMPLOYMENT INSURANCE (240 POSITIONS)	11,586,300		
17	FRAUD INVESTIGATION (11 POSITIONS)	487,800		
18	CETA SERVICES	881,900		
19	ESD DIRECTORS OFFICE (5 POSITIONS)	295,000		
20	DATA PROCESSING (45 POSITIONS)	2,250,300		
21	WIN (22 POSITIONS)	1,809,300		
22	COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)	676,300	664,300	12,000
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR			
24	FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
25	ADMINISTRATIVE SERVICES	3,646,400	767,600	2,878,800

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	MANAGEMENT SERVICES (65 POSITIONS)	2,497,400		
5	LABOR MKT INFORMATION (11 POSITIONS)	667,600		
6	RESEARCH CONTRACTS (10 POSITIONS)	481,400		
7	DESIGNATED GRANTS		254,800	254,800
8	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED			
9	FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
10	UPPER TANANA DEVELOPMENT CORPORATION FOR A LOCAL HIRE STUDY.	60,000		
11	KOYUKON DEVELOPMENT CORPORATION TO ESTABLISH AN EMPLOYMENT	194,800		
12	ASSISTANCE OFFICE IN GALENA FOR THE INTERIOR VILLAGE REGION.			
13	ALASKA PLAN		428,400	428,400
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
15	SENIOR CITIZENS TAX RELIEF		3,253,000	3,253,000
16	PROPERTY TAX EXEMPTION	2,664,400		
17	RENTERS EQUIVALENCY	388,600		
18	SPECIAL ASSESSMENTS	100,000		
19	MOTOR VEHICLE EXEMPTION	100,000		
20	CHILD ASSISTANCE		6,642,500	6,642,500
21	DAY CARE (3 POSITIONS)	4,242,500		
22	THE DAY CARE ALLOCATION INCLUDES \$80,000 FOR THE MOUNTAIN VIEW LATCHSTRING PROGRAM.			
23	HEAD START GRANTS	2,400,000		
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE ADMINISTRATION DEVELOP STANDARDS FOR THE DELIVERY OF SERVICES FUNDED IN THIS			
25	COMPONENT AND REPORT TO THE LEGISLATURE BY JANUARY 15, 1982.			

1 SOCIAL SERVICES (CONT.)

2		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION FUND SOURCES	6 GENERAL FUND	7 OTHER FUNDS
8	DESIGNATED GRANTS		577,000		577,000	
9	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED					
10	FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:					
11	ANCHORAGE ASSOCIATION FOR THE EDUCATION OF YOUNG CHILDREN FOR	135,000				
12	TRAINING AND EDUCATIONAL ACTIVITIES FOR STAFF OF DAY CARE					
13	CENTERS AND PRESCHOOL AND NURSERY SCHOOL PROGRAMS.					
14	KAWERAK, INC. FOR OPERATION OF EARLY CHILDHOOD VILLAGE	442,000				
15	PROGRAMS.					
16	CETA		18,144,300			18,144,300
17	CLASSROOM TRAINING	1,968,500				
18	ON THE JOB TRAINING	796,500				
19	WORK EXPERIENCE	2,361,600				
20	PUBLIC SERVICE EMPLOYMENT	8,784,900				
21	SERVICES AND ADMINISTRATION (67 POSITIONS)	4,232,800				
22	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		72,300		72,300	
23	CITIZENS PARTICIPATION PROJECT (1 POSITION)		106,700		106,700	
24	STATE BOND COMMITTEE					
25	DEBT SERVICE		4,232,200		4,232,200	
26	PIONEERS HOMES	2,481,800				
27	SENIOR CITIZEN HOUSING	1,750,400				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	* * * * *			
4	* * * * * HEALTH * * * * *			
5	* * * * *			
6	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
7	NURSING	6,755,600	5,431,900	1,323,700
8	FIELD NURSING (126 POSITIONS)	4,970,300		
9	HOME HEALTH SERVICE (11 POSITIONS)	428,900		
10	ADMINISTRATION (18 POSITIONS)	899,100		
11	EARLY SCREENING (14 POSITIONS)	457,300		
12	CONTRACT SERVICES - MAUNELUK	993,100	993,100	
13	COMMUNICABLE DISEASE CONTROL	1,767,100	1,505,900	261,200
14	TB CONTROL (12 POSITIONS)	729,800		
15	VD CONTROL (6 POSITIONS)	332,800		
16	IMMUNIZATION (3 POSITIONS)	400,500		
17	EPIDEMIOLOGY (2 POSITIONS)	304,000		
18	HEALTH & SAFETY (4 POSITIONS)	157,300	157,300	
19	CHILD AND FAMILY HEALTH	4,900,500	2,835,000	2,065,500
20	MATERNAL AND CHILD HEALTH (9 POSITIONS)	815,900		
21	HANDICAPPED CHILDREN (9 POSITIONS)	1,692,100		
22	COMMUNICATIVE DISORDERS (14 POSITIONS)	712,100		
23	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	381,900		
24	ADMINISTRATION (3 POSITIONS)	165,600		
25	NUTRITION (7 POSITIONS)	1,132,900		

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 SPECIAL EDUCATION GRANTS (1 POSITION)		474,100	414,100	60,000
5 THE APPROPRIATION FOR SPECIAL EDUCATION GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE				
6 ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
7 CITY OF SITKA FOR OPERATIONS OF INFANT LEARNING PROGRAM.	35,000			
8 DILLINGHAM FOR OPERATION OF INFANT LEARNING PROGRAM.	35,000			
9 UNDESIGNATED.	404,100			
10 DESIGNATED GRANTS		112,700	112,700	
11 THE APPROPRIATION FOR CHILD AND FAMILY HEALTH DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING RECIPIENT GRANTS (AS 37.05.315)				
12 WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
13 BETHEL PREMATERNAL HOME FOR OPERATIONS.	67,600			
14 YUKON KUSKOKWIM HEALTH CORPORATION FOR FAMILY PLANNING	45,100			
15 PROGRAM.				
16 LABORATORIES		1,634,500	1,550,000	84,500
17 REGIONAL LABS (37 POSITIONS)	1,482,000			
18 ADMINISTRATION (3 POSITIONS)	152,500			
19 PUBLIC HEALTH ADMINISTRATION		2,775,400	2,775,400	
20 ADMINISTRATION (10 POSITIONS)	1,059,500			
21 HEALTH EDUCATION (3 POSITIONS)	155,900			
22 GRANT TO GAAB	939,100			
23 ANCHORAGE PROGRAMS FOR HANDICAPPED	620,900			
24 TO PROVIDE SPECIALIZED DAY CARE AND CENTER BASED RESPITE CARE FOR DEVELOPMENTALLY DISABLED YOUNG PEOPLE AND AUTISTIC CHILDREN.				
25 DESIGNATED GRANTS		396,900	396,900	
26 THE APPROPRIATION FOR PUBLIC HEALTH ADMINISTRATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS				
27 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	MULTIPLE SCLEROSIS SOCIETY FOR OPERATIONS.	40,000			
5	YUKON KUSKOKWIM HEALTH CORPORATION FOR DENTAL PREVENTION	2,200			
6	PROGRAM.				
7	YUKON KUSKOKWIM HEALTH CORPORATION FOR ARTHRITIS OCCUPATIONAL	14,500			
8	THERAPIST PROGRAM.				
9	HEALTH CARE ADVOCATES FOR OPERATIONS.	100,000			
10	CRAIG COMMUNITY HEALTH CLINIC FOR OPERATIONS.	70,000			
11	NOORVIK AND SISHMAREF FOR DENTAL CARE PROGRAM.	170,200			
12	EMERGENCY MEDICAL SERVICES		1,736,600	1,736,600	
13	ADMINISTRATION (6 POSITIONS)	339,800			
14	ADVISORY COUNCIL	31,800			
15	GRANTS - REGIONAL COUNCILS	1,365,000			
16	DESIGNATED GRANTS		53,600	53,600	
17	THE APPROPRIATION FOR EMERGENCY MEDICAL SERVICES, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS				
18	37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
19	MAUNELUK ASSOCIATION FOR EMERGENCY MEDICAL TRAINING.	53,600			
20	MEDICAID		42,742,700	19,635,000	23,107,700
21	HOSPITALS	10,354,500			
22	PHYSICIAN SERVICES	5,052,300			
23	OTHER SERVICES	1,552,000			
24	EARLY SCREENING	2,717,100			
25	NURSING HOMES	19,656,000			

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 INDIAN HEALTH SERVICE	3,410,800			
5 GENERAL RELIEF MEDICAL		9,121,200	9,121,200	
6 HOSPITALS	3,789,400			
7 NURSING HOMES	568,100			
8 PHYSICIANS SERVICES	1,528,200			
9 OTHER SERVICES	2,399,500			
10 CATASTROPHIC	669,600			
11 RESIDENTIAL/HOME CARE	166,400			
12 PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION		1,929,800	1,165,600	764,200
13 ADMINISTRATION (29 POSITIONS)	1,877,800			
14 COLLECTION (1 POSITION)	52,000			
15 ALCOHOL AND DRUG ABUSE		3,726,000	3,156,200	569,800
16 ADMINISTRATION (25 POSITIONS)	2,426,400			
17 DRUG ABUSE GRANTS	1,299,600			
18 ALCOHOL ABUSE GRANTS		12,539,000	12,539,000	
19 THE APPROPRIATION FOR ALCOHOL ABUSE GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE				
20 ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
21 YUKON KUSKOKWIM HEALTH CORPORATION FOR SOUTHWEST REGIONAL	91,700			
22 SUBSTANCE ABUSE COUNSELORS.				
23 YUKON KUSKOKWIM HEALTH CORPORATION FOR DEVELOPMENT OF ALCOHOL	1,000,000			
24 PREVENTION PROGRAM IN SOUTHWEST ALASKA.				
25 SEWARD LIFE ACTION COUNCIL FOR TRAINING PROGRAM.	10,000			
26 CITY OF SELAWIK FOR OPERATION OF ALCOHOL PROGRAM.	87,000			
27 UNIVERSITY OF ALASKA CENTER FOR ALCOHOL AND ADDICTION STUDIES	133,900			

1 HEALTH (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TO STUDY IMPACT OF GAS PIPELINE CONSTRUCTION ON ALCOHOL AND			
5	DRUG ABUSE.			
6	UNDESIGNATED.	11,216,400		
7	ALASKA PSYCHIATRIC INSTITUTE (24 POSITIONS)	10,608,000	10,466,200	141,800
8	COMMUNITY MENTAL HEALTH SERVICES	607,800	607,800	
9	REGIONAL ADMINISTRATION (4 POSITIONS)	249,300		
10	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	358,500		
11	COMMUNITY MENTAL HEALTH GRANTS	4,181,700	4,181,700	
12	THE APPROPRIATION FOR COMMUNITY MENTAL HEALTH GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH			
13	ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
14	GALENA HEALTH CENTER FOR YUKON-KOYUKUK MENTAL HEALTH PROGRAM.	209,600		
15	ANCHORAGE COMMUNITY MENTAL HEALTH CENTER FOR FACILITY	100,000		
16	PLANNING GRANT.			
17	UNDESIGNATED.	3,872,100		
18	HARBORVIEW (139 POSITIONS)	5,887,100	3,903,100	1,984,000
19	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	299,100	62,500	236,600
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE COUNCIL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING			
21	ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
22	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES			
23	CLIENT MANAGEMENT (1 POSITION)	70,400	70,400	
24	COMMUNITY SERVICES	4,321,600	4,321,600	
25	THE APPROPRIATION FOR COMMUNITY SERVICES IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE			
26	ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
27	FAIRBANKS REHABILITATION ASSOCIATION, INC. FOR OPERATION OF	89,900		

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 TRAINING PROGRAM FOR HANDICAPPED ADULTS.				
5 UNDESIGNATED.	4,231,700			
6 MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,097,700	895,300	202,400
7 CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	687,900			
8 MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800			
9 DEMONSTRATION GRANTS (3 POSITIONS)	390,000			
10 INFORMATION SYSTEMS				
11 DATA SERVICES (27 POSITIONS)		2,433,600	1,588,700	844,900
12 STATE HEALTH PLANNING AND DEVELOPEMENT AGENCY		1,410,600	797,300	613,300
13 HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	503,100			
14 CERTIFICATION & LICENSING (6 POSITIONS)	348,900			
15 ADMINISTRATION (4 POSITIONS)	156,900			
16 HEALTH PLANNING COMMITTEE (1 POSITION)	101,700			
17 HSA GRANTS	300,000			
18 HEALTH CLINICS		740,000	740,000	
19 COMMISSIONERS OFFICE (11 POSITIONS)		623,300	623,300	

20 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET

21 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL

22 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE

23 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF

24 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

25 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR

26 FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
ADMINISTRATION (DHSS)		3,105,300	2,938,200	167,100
DIRECTORS OFFICE (8 POSITIONS)	374,400			
PERSONNEL (14 POSITIONS)	493,800			
SUPPLY (10 POSITIONS)	317,100			
FINANCE (28 POSITIONS)	876,600			
GRAPHIC ARTS (1 POSITION)	43,100			
AUDIT (8 POSITIONS)	442,000			
FRAUD INVESTIGATION (4 POSITIONS)	174,000			
VITAL STATISTICS (12 POSITIONS)	384,300			
ELIGIBILITY SYSTEM		1,413,500	851,100	567,400
HOLISTIC HEALTH (1 POSITION)		561,700	561,700	
15 IT IS LEGISLATIVE INTENT THAT FISCAL YEAR 1982 BE THE LAST YEAR OF FUNDING FOR THIS PROGRAM.				
MANAGEMENT & BUDGET (10 POSITIONS)		493,700	493,700	
STATE BOND COMMITTEE				
DEBT SERVICE				
HEALTH FACILITIES		4,115,000	4,115,000	
*****		*****		
***** NATURAL RESOURCE MANAGEMENT *****				
*****		*****		
OFFICE OF THE GOVERNOR				
COASTAL ZONE MANAGEMENT/NOAA				
NOAA (2 POSITIONS)		84,300		84,300

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5	OIL & GAS CONSERVATION (26 POSITIONS)		2,220,700	2,220,700	
6	DEPARTMENT OF NATURAL RESOURCES				
7	MANAGEMENT & ADMINISTRATION		9,076,300	8,651,500	424,800
8	COMMISSIONERS OFFICE (8 POSITIONS)		1,033,200		
9	ADMINISTRATIVE SERVICES (47 POSITIONS)		1,619,700		
10	DESIGNATED GRANTS		524,800	524,800	
11	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE				
12	DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
13	CITY & BOROUGH OF SITKA, PIONEER PARK CONSTRUCTION.		300,000		
14	ALASKA FEDERATION OF NATIVES, LAND CONVEYANCE PROGRAM.		224,800		
15	INFORMATION/RECORDS MANAGEMENT (73.7 POSITIONS)		3,145,600		
16	STATE RECORDER (37 POSITIONS)		1,306,200		
17	RESEARCH/SPECIAL PROJECTS (30.8 POSITIONS)		1,971,600		
18	PIPELINE SURVEILLANCE		236,600	236,600	
19	SPECIAL PROJECTS (3.1 POSITIONS)		236,600		
20	LAND MANAGEMENT		5,723,200	5,723,200	
21	LAND SELECTION/TITLE DEFENSE (9.4 POSITIONS)		545,300		
22	LAND DISPOSALS/FEE TITLE (71.7 POSITIONS)		3,050,700		
23	LIMITED LAND DISPOSALS/USE (55.1 POSITIONS)		2,127,200		
24	WATER MANAGEMENT		1,979,400	1,813,500	165,900
25	WATER INVENTORY/ASSESSMENT (7.4 POSITIONS)		444,100		

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 WATER USE MANAGEMENT (37.8 POSITIONS)	1,535,300			
5 FOREST MANAGEMENT		4,801,800	4,244,300	557,500
6 TIMBER INVENTORY/SALES (37.5 POSITIONS)	1,601,400			
7 FOREST RESEARCH (3.8 POSITIONS)	142,300			
8 FIRE PROTECTION/SUPPRESSION (118.6 POSITIONS)	3,058,100			
9 FOREST LAND & WATER ADMINISTRATION (34 POSITIONS)		1,540,600	1,540,600	
10 OIL & GAS MANAGEMENT		2,773,900	2,773,900	
11 LEASE SALES (23 POSITIONS)	1,636,900			
12 LEASE SALE ADMINISTRATION (20.6 POSITIONS)	1,137,000			
13 RESOURCE INVENTORY/ASSESSMENT		948,700	901,600	47,100
14 GEOLOGICAL INVESTIGATIONS & MAPPING (8.6 POSITIONS)	530,500			
15 GEOLOGICAL HAZARD IDENTIFICATION (9.7 POSITIONS)	418,200			
16 MINERALS & ENERGY DEVELOPMENT		914,500	914,500	
17 MINERAL DEVELOPMENT (22.7 POSITIONS)	914,500			
18 MINERAL RESOURCES ADMINISTRATION				
19 MINERAL RESOURCES ADMINISTRATION (15.8 POSITIONS)		652,500	652,500	
20 YOUTH CONSERVATION CORPS		231,700	231,700	
21 HISTORIC RESOURCE MANAGEMENT				
22 HISTORIC RESOURCE MGMT. (8 POSITIONS)		424,800	424,800	
23 PARK OPERATIONS		5,535,000	5,509,800	25,200
24 PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	1,931,000			
25 PARK MAINTENANCE & OPERATIONS (74.6 POSITIONS)	3,169,700			

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3				
4 PARKS ADMINISTRATION (9 POSITIONS)	434,300			
5 DEPARTMENT OF FISH & GAME				
6 COMMERICAL FISH		16,492,100	14,796,200	1,695,900
7 SPECIAL PROJECTS (19 POSITIONS)	496,200			
8 SALMON (396.2 POSITIONS)	9,558,700			
9 SHELLFISH (71.7 POSITIONS)	2,663,200			
10 HERRING (44.6 POSITIONS)	1,105,200			
11 HDQTRS ADMIN, PLANNING & REVIEW (27.4 POSITIONS)	1,906,400			
12 GROUND FISH (20.3 POSITIONS)	762,400			
13 SPORT FISH		5,389,400	682,800	4,706,600
14 INVESTIGATIONS AND RESEARCH (162.5 POSITIONS)	3,798,000			
15 MANAGEMENT (22.5 POSITIONS)	1,160,600			
16 SPORT FISH RESTORATION (4 POSITIONS)	101,500			
17 ADMINISTRATION (4.5 POSITIONS)	329,300			
18 FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		11,211,500	11,174,900	36,600
19 OPERATIONS (210 POSITIONS)	8,796,200			
20 ADMINISTRATION & SUPPORT (35.3 POSITIONS)	1,058,100			
21 TECHNOLOGY AND DEVELOPMENT (27 POSITIONS)	1,357,200			
22 ADMINISTRATION AND SUPPORT		4,834,000	4,729,000	105,000
23 OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,568,300			
24 PUBLIC COMMUNICATION (6 POSITIONS)	407,800			
25 ADMINISTRATIVE SERVICES (48 POSITIONS)	2,857,900			

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4 DESIGNATED GRANTS		1,016,800	1,016,800	
5 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE				
6 APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
7 ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS, FISHERIES TASK FORCE.		403,100		
8 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE				
9 DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
10 ALASKA ZOO, OPERATING AND CAPITAL GRANTS.		340,000		
11 MR. CRAIG O. MATKIN AND MR. GREG STREVELER GRANT, GUSTAVUS WILDLIFE STUDIES.		5,300		
12 ESKIMO WALRUS COMMISSION GRANT.		249,300		
13 KING CRAB QUALITY CONTROL BOARD		449,300		449,300
14 GAME		8,711,700	1,275,200	7,436,500
15 INVESTIGATIONS AND RESEARCH (132.8 POSITIONS)	7,499,400			
16 MANAGEMENT (5.8 POSITIONS)	634,400			
17 HUNTER SAFETY (2 POSITIONS)	120,500			
18 SPECIAL PROJECTS (4 POSITIONS)	260,000			
19 NON-GAME FISH & WILDLIFE (3 POSITIONS)	197,400			
20 VESSELS (24 POSITIONS)		1,870,400	1,870,400	
21 BOARDS OF FISHERIES AND GAME				
22 BOARD OF FISH/GAME (5 POSITIONS)		465,900	465,900	
23 FISH & GAME SUPPORT SERVICES				
24 SUBSISTENCE SECTION (41 POSITIONS)		1,376,000	1,376,000	
25 LIMITED ENTRY				
26 COMMERCIAL FISHERIES ENTRY COMMISSION (30 POSITIONS)		1,758,600	1,758,600	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 HABITAT PROTECTION		3,522,500	1,324,500	2,198,000
5 LAND AND WATER CONSERVATION (5 POSITIONS)	380,200			
6 ADMINISTRATION AND SUPPORT (5 POSITIONS)	261,100			
7 ENVIRONMENTAL MONITORING (13 POSITIONS)	714,300			
8 SPECIAL FEDERAL PROJECTS (44 POSITIONS)	2,045,100			
9 RESOURCE ASSESSMENT (3 POSITIONS)	121,800			
10 DEPARTMENT OF PUBLIC SAFETY				
11 FISH & WILDLIFE PROTECTION/ENFORCEMENT		11,737,300	11,737,300	
12 ENFORCEMENT (143 POSITIONS)	7,681,400			
13 THE SCOPE OF WORK FOR DETACHMENT I SHALL BE FOR SUSPECTED ILLEGAL ACTIVITY FOR FLY-IN HUNTERS FOR SHEEP, MOOSE, GRIZZLY BEAR,				
14 BLACK BEAR, CARIBOU FOR HUNTING SAME DAY AIRBORNE, TAKING OVERLIMIT, SALE OF GAME, SHOOTING FROM THE ROADWAY, AND GUIDING				
15 VIOLATIONS. THE SENIOR TRAPPERS ARE NOT BE HARASSED BECAUSE THEY HAVE LITTLE EFFECT ON THE RESOURCE EXCEPT TRAPPERS AROUND				
16 LARGER POPULATION AREAS WHERE A LARGE NUMBER OF TRAPS ARE LEFT AFTER THE SEASON CLOSES. COMMERCIAL FISHING IS TO BE COVERED				
17 BY RESIDENT FISH AND WILDLIFE PROTECTION AND BIOLOGISTS FOR NORTON SOUND AND KOTZEBUE SOUND.				
18 DETACHMENT I IS NOT TO HARASS LOCAL HUNTERS IN GAME MANAGEMENT UNITS 21, 22, 23, 24, 25, AND 26.				
19 DIRECTORS OFFICE (12 POSITIONS)	753,000			
20 AIRCRAFT SECTION (12 POSITIONS)	991,200			
21 MARINE ENFORCEMENT (24 POSITIONS)	2,311,700			
22 DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
23 ADMINISTRATION		1,290,900	1,226,700	64,200
24 OFFICE OF THE COMMISSIONER (9 POSITIONS)	825,200			
25 ADMINISTRATIVE SERVICES (11 POSITIONS)	465,700			

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 DESIGNATED GRANTS		150,000	150,000	
5 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE				
6 DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
7 YUKON KUSKOKWIM HEALTH CORP., REGIONAL WATER/SEWER PROJECT.		150,000		
8 ENVIRONMENTAL QUALITY OPERATIONS		6,265,200	5,023,400	1,241,800
9 DIRECTORS OFFICE (7 POSITIONS)	446,100			
10 PERMIT SECTION (4 POSITIONS)	191,200			
11 MONITORING & LABORATORY SUPPORT (15 POSITIONS)	679,400			
12 FACILITY CONSTRUCTION AND OPERATION (15 POSITIONS)	1,323,100			
13 SOUTHEAST REGION (18 POSITIONS)	784,600			
14 SOUTHCENTRAL REGION (35 POSITIONS)	1,513,500			
15 NORTHERN REGION (29 POSITIONS)	1,327,300			
16 ENVIRONMENTAL MANAGEMENT		3,130,700	1,372,300	1,758,400
17 DIRECTORS OFFICE (4 POSITIONS)	202,400			
18 WATER QUALITY MANAGEMENT (14 POSITIONS)	1,367,400			
19 MANAGEMENT & TECHNICAL ASSISTANCE (10 POSITIONS)	549,900			
20 AIR & SOLID WASTE (12 POSITIONS)	1,011,000			
21 OFFICE OF SCIENCE AND TECHNOLOGY				
22 EXECUTIVE OPERATIONS (3 POSITIONS)		498,200	498,200	
23 STATE BOND COMMITTEE				
24 DEBT SERVICE		26,836,800	26,836,800	
25 FISHERIES RESOURCES	9,695,300			

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 WATER AND SEWER	14,748,800			
5 PARKS AND RECREATION	2,076,400			
6 FIRE PROTECTION	316,300			
7 * * * * *	* * * * *			
8 * * * * * PUBLIC PROTECTION * * * * *				
9 * * * * *	* * * * *			
10 DEPARTMENT OF LAW				
11 OFFICE OF CONSUMER PROTECTION (14 POSITIONS)		625,300	625,300	
12 DEPARTMENT OF REVENUE				
13 ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		511,600	511,600	
14 DEPARTMENT OF LABOR				
15 OCCUPATIONAL SAFETY				
16 OCCUPATIONAL SAFETY & HEALTH (43 POSITIONS)		1,934,100	596,400	1,337,700
17 FISHERMANS FUND (3 POSITIONS)		1,040,500		1,040,500
18 SECOND INJURY FUND (4 POSITIONS)		1,554,300		1,554,300
19 ADMINISTRATION OF WORKER'S COMPENSATION (36 POSITIONS)		2,414,300	2,414,300	
20 WAGE AND HOUR ADMINISTRATION (18 POSITIONS)		775,400	775,400	
21 MECHANICAL INSPECTION (20 POSITIONS)		1,008,100	813,700	194,400
22 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
23 WEIGHTS & MEASURES (16 POSITIONS)		755,700	744,400	11,300
24 BANKING, SECURITIES, & CORP.		1,214,000	1,099,200	114,800
25 CORPORATIONS (6 POSITIONS)	247,500			

1 PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 FINANCIAL INSTITUTIONS (19 POSITIONS)	966,500			
5 INSURANCE DIVISION (18 POSITIONS)		874,600	874,600	
6 THE DEPARTMENT SHALL EXPEND \$60,000 FOR AN ACTUARIAL STUDY OF WORKER'S COMPENSATION INCLUDING MONITORING OF RESERVE PRACTICES.				
7 OCCUPATIONAL LICENSING		1,324,500	1,324,500	
8 ADMINISTRATION (16 POSITIONS)	666,800			
9 LICENSING BOARDS	169,500			
10 INVESTIGATIONS (7 POSITIONS)	488,200			
11 REAL ESTATE COMMISSION (3 POSITIONS)		215,900	140,900	75,000
12 COMMERCE ADMINISTRATION AND SUPPORT (17 POSITIONS)		747,900	747,900	
13 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
14 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
15 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
16 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
17 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR				
19 FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
20 REGULATORY COMMISSIONS				
21 ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,480,000	1,480,000	
22 ALASKA PIPELINE COMMISSION (9 POSITIONS)		546,300	518,800	27,500
23 ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		2,005,300	1,905,300	100,000
24 DEPARTMENT OF MILITARY AFFAIRS				
25 SEARCH AND RESCUE (1 POSITION)		545,400	545,400	
26 DISASTER PLANNING & CONTROL		1,067,800	629,900	437,900

1 PUBLIC PROTECTION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CIVIL PREPAREDNESS (17.7 POSITIONS)	742,600		
5	RADIOLOGICAL PROGRAM (1 POSITION)	51,800		
6	CITY PARTICIPATION	130,000		
7	FLOOD CONTROL	73,400		
8	TRAINING	19,000		
9	DISASTER RELIEF ACT (1.3 POSITIONS)	51,000		
10	ALASKA NATIONAL GUARD		5,975,000	3,743,000 2,232,000
11	OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,202,100		
12	STATE ARMORIES (15 POSITIONS)	969,600		
13	FEDERAL ARMORIES (35.3 POSITIONS)	1,200,200		
14	ARMY TRAINING SUPPORT (9.7 POSITIONS)	587,500		
15	AIR TRAINING SUPPORT (19 POSITIONS)	862,600		
16	RETENTION AND RETIREMENT (3 POSITIONS)	1,146,300		
17	ALASKA MILITARY ACADEMY	6,700		
18	DEPARTMENT OF PUBLIC SAFETY			
19	FIRE SAFETY (18 POSITIONS)		1,008,800	927,300 81,500
20	HIGHWAY SAFETY PLANNING AGENCY (7 POSITIONS)		1,749,300	411,200 1,338,100
21	DRIVER VEHICLE SERVICES		5,445,500	5,105,400 340,100
22	DRIVER SERVICES (21 POSITIONS)	738,900		
23	VEHICLE SERVICES (11 POSITIONS)	398,800		
24	FIELD OPERATIONS (84 POSITIONS)	3,647,400		
25	ADMINISTRATION (18 POSITIONS)	660,400		

1 PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
5 COMM. OFF./ INSPECTION PROJ.		1,231,000	1,006,200	224,800
6 ANIMAL INDUSTRY (14 POSITIONS)	577,600			
7 SEAFOOD INDUSTRY (16 POSITIONS)	653,400			
8 ADMINISTRATION (3 POSITIONS)		186,900	155,900	31,000
9 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
10 FIRE PREVENTION TASK FORCE (3 POSITIONS)		145,500	145,500	
11 STATE BOND COMMITTEE				
12 DEBT SERVICE		4,887,900	4,887,900	
13 FIRE CENTERS	1,070,100			
14 FLOOD CONTROL	3,817,800			
15	*****	*****		
16	***** ADMINISTRATION OF JUSTICE *****			
17	*****	*****		
18 OFFICE OF THE GOVERNOR				
19 STATUS OF WOMEN COMMISSION (4 POSITIONS)		212,600	212,600	
20 HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,204,200	1,089,200	115,000
21 DEPARTMENT OF ADMINISTRATION				
22 PUBLIC DEFENDER		3,168,800	3,168,800	
23 FIRST JUDICIAL DISTRICT (7 POSITIONS)	370,000			
24 SECOND JUDICIAL DISTRICT (6 POSITIONS)	397,200			
25 THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,436,300			

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	FOURTH JUDICIAL DISTRICT (14 POSITIONS)	809,500			
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	155,800			
6	DEPARTMENT OF LAW				
7	PROSECUTION		6,570,700	6,570,700	
8	FIRST JUDICIAL DISTRICT (12 POSITIONS)	688,100			
9	SECOND JUDICIAL DISTRICT (7 POSITIONS)	460,700			
10	THIRD JUDICIAL DISTRICT (49 POSITIONS)	2,568,600			
11	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,084,500			
12	ADMINISTRATION AND SUPPORT (6 POSITIONS)	457,200			
13	CRIMINAL APPEALS & SPECIAL PROSECUTION (14 POSITIONS)	779,200			
14	PRE TRIAL DIVERSION (13 POSITIONS)	532,400			
15	CRIMINAL JUSTICE PLANNING AGENCY		1,064,800	23,700	1,041,100
16	ACTION GRANTS	708,100			
17	DISCRETIONARY GRANTS	300,000			
18	PLANNING (2 POSITIONS)	56,700			
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
20	ADULT CONFINEMENT		22,641,800	22,641,800	
21	PALMER CORRECTION CENTER (22 POSITIONS)	1,405,600			
22	ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)	1,453,100			
23	JUNEAU CORRECTION CENTER (45 POSITIONS)	2,350,600			
24	FAIRBANKS CORRECTION CENTER (50 POSITIONS)	3,059,700			
25	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	871,500			

1 ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4 ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)	1,841,000			
5 EAGLE RIVER CORRECTION CENTER (50 POSITIONS)	2,509,400			
6 RIDGEVIEW MANOR (20 POSITIONS)	977,500			
7 HOME CORRECTION CENTER (13 POSITIONS)	742,800			
8 JUNEAU WOM & JUV. FAC. (10 POSITIONS)	394,000			
9 CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	555,300			
10 PRISON INDUSTRIES (5 POSITIONS)	147,900			
11 LOCAL CONTRACT FACILITIES	1,446,100			
12 OUT-OF-STATE CONTRACTUAL SERVICES	3,966,800			
13 MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	920,500			
14 ADULT PROBATION & COMMUNITY PROGRAMS		4,049,000	4,049,000	
15 ADULT PROBATION FIRST JUDICIAL DISTRICT (9 POSITIONS)	370,000			
16 ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	144,000			
17 ADULT PROBATION THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,286,400			
18 ADULT PROBATION FOURTH JUDICIAL DISTRICT (12 POSITIONS)	590,000			
19 COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,658,600			
20 CORRECTIONS CAREER ENHANCEMENT TRAINING (2 POSITIONS)		130,300	130,300	
21 EXPAND THE SCOPE OF RESPONSIBILITY TO INCLUDE, ON A REQUEST BASIS, CAREER ENHANCEMENT TRAINING OF JAILERS IN JAIL FACILITIES				
22 THAT HAVE A CONTRACT WITH THE STATE OF ALASKA TO HOUSE STATE PRISONERS.				
23 CORRECTIONS ADMINISTRATION AND SUPPORT		1,335,000	1,335,000	

1 ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	DIRECTORS OFFICE (27 POSITIONS)	1,335,000		
5	PAROLE BOARD (4 POSITIONS)		226,500	226,500
6	YOUTH SERVICES		9,402,500	9,402,500
7	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,215,400		
8	FAIRBANKS YOUTH FACILITY (24 POSITIONS)	1,131,100		
9	NOME YOUTH FACILITY (13 POSITIONS)	720,600		
10	JUVENILE PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	465,200		
11	JUVENILE PROBATION THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,081,100		
12	JUVENILE PROBATION SECOND & FOURTH JUDICIAL DIST (17 POSITIONS)	789,100		
13	YOUTH SERVICES ADMINISTRATION & SUPPORT (4 POSITIONS)		157,200	157,200
14	DEPARTMENT OF PUBLIC SAFETY			
15	CRIME IDENTIFICATION AND APPREHENSION		31,581,300	31,509,200 72,100
16	DETACHMENTS & CIB (23 POSITIONS)	17,558,800		
17	NARCOTICS UNIT (13 POSITIONS)	1,578,100		
18	LABORATORY SERVICES (13 POSITIONS)	635,200		
19	AST DIRECTOR'S OFFICE (12 POSITIONS)	659,600		
20	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,649,200		
21	COMMUNITY SERVICES (2 POSITIONS)	107,800		
22	JUDICIAL SERVICES - A.S.T. (49 POSITIONS)	3,134,900		
23	CONTRACT JAILS (2 POSITIONS)	900,600		
24	BUILDING SECURITY (7 POSITIONS)	261,400		

1 ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	COMMISSIONER (5 POSITIONS)	721,800		
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR			
6	FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
7	TRAINING (45 POSITIONS)	1,296,700		
8	ADMINISTRATION AND SUPPORT (53 POSITIONS)	3,077,200		
9	DALTON HIGHWAY OPERATIONS (5 POSITIONS)		730,900	
10	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		7,163,900	
11	CONTRACTS	3,610,100		
12	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	3,178,500		
13	ADMINISTRATION (5 POSITIONS)	375,300		
14	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		347,900	
15	POLICE STANDARDS COUNCIL (3 POSITIONS)		283,600	
16	ALASKA COURT SYSTEM			
17	COURTS, ADMINISTRATION AND SUPPORT		30,095,900	
18	APPELLATE COURTS (47 POSITIONS)	2,928,000		
19	TRIAL COURTS (426 POSITIONS)	23,707,800		
20	ADMINISTRATION & SUPPORT (56 POSITIONS)	3,460,100		
21	JUDICIAL QUALIFICATIONS		55,400	
22	JUDICIAL COUNCIL (4 POSITIONS)		362,000	
23	STATE BOND COMMITTEE			
24	JUSTICE FACILITIES DEBT SERVICE		6,095,200	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	* * * * *			
4	* * * * * DEVELOPMENT * * * * *			
5	* * * * *			
6	DEPARTMENT OF REVENUE			
7	SHARED TAXES	94,515,000	94,515,000	
8	MUNICIPAL ASSISTANCE	87,400,000		
9	AMUSEMENT AND GAMING TAX	36,000		
10	AVIATION FUEL TAX	141,000		
11	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,100,000		
12	LIQUOR LICENSE TAX	900,000		
13	FISHERIES TAX	3,938,000		
14	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	345,400		345,400
15	ALASKA HOUSING FINANCE CORPORATION (34 POSITIONS)	2,557,700		2,557,700
16	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
17	ECONOMIC ENTERPRISE	1,181,500	1,181,500	
18	SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	374,700		
19	MINERALS DEVELOPMENT (4 POSITIONS)	318,100		
20	COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	262,700		
21	ADMINISTRATION (5 POSITIONS)	226,000		
22	DESIGNATED GRANTS	250,000	250,000	
23	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE			
24	DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
25	ALASKA BUSINESS DEVELOPMENT CENTER, INC., RURAL OUTREACH PROGRAM.	200,000		
26	ALASKA HUMANITIES FORUM, FORUM FOR PLANNING FOR THE FUTURE ECONOMIC	50,000		
27	DEVELOPMENT OF THE STATE.			

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	LOAN FUND ADMINISTRATION (27 POSITIONS)		1,260,300	1,260,300	
5	FISHERIES ENHANCEMENT TAX RECEIPTS		1,306,400	1,306,400	
6	VETERANS AFFAIRS				
7	VETERANS LOAN FUND (17 POSITIONS)		753,100		753,100
8	VETERANS SERVICES		140,200	140,200	
9	TOURISM				
10	TOURISM OPERATIONS (20 POSITIONS)		11,120,100	11,120,100	
11	ENERGY AND POWER DEVELOPMENT		8,831,900	5,831,100	3,000,800
12	ENERGY ADMINISTRATION (6 POSITIONS)	341,800			
13	ENERGY GRANTS & ASSISTANCE (5.3 POSITIONS)	4,931,700			
14	ENERGY PLANNING (3 POSITIONS)	253,800			
15	WEATHERIZATION (3 POSITIONS)	2,186,900			
16	ENERGY CONSERVATION/OUTREACH (17.5 POSITIONS)	1,117,700			
17	ALASKA POWER AUTHORITY (8 POSITIONS)		668,600	568,600	100,000
18	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
19	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
20	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
21	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
22	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
23	ROYALTY OIL AND GAS BOARD (2 POSITIONS)		268,800	268,800	
24	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,572,200		1,572,200
25	AGRICULTURAL ACTION COUNCIL (4 POSITIONS)		385,700	385,700	

1 DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 FOREIGN OFFICES				
5 ASIAN OFFICE (1 POSITION)		477,300	477,300	
6 EUROPEAN OFFICE (1 POSITION)		264,900	264,900	
7 DEPARTMENT OF NATURAL RESOURCES				
8 AGRICULTURAL MANAGEMENT		1,761,500	1,486,800	274,700
9 AGRICULTURAL DEVELOPMENT (8 POSITIONS)	299,400			
10 AGRICULTURAL FINANCING/MARKETING/PROMOTION (7 POSITIONS)	273,500			
11 AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	663,100			
12 STATE FAIRS	318,100			
13 DIRECTORS OFFICE (3 POSITIONS)	207,400			
14 DESIGNATED GRANTS		326,500	326,500	
15 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE				
16 DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
17 NOME REINDEER HERDER'S ASSOCIATION, NOME RANGE SURVEY.		240,000		
18 NOME REINDEER HERDER'S ASSOCIATION, NOME SLAUGHTER PLANT.		41,100		
19 NOME REINDEER HERDER'S ASSOCIATION, ST. LAWRENCE ISLAND REINDEER PROJECT.		20,400		
20 MAUNELUK ASSOCIATION, NORTHWEST TRADE FAIR.		25,000		
21 ENERGY MANAGEMENT		468,900	468,900	
22 COAL DEVELOPMENT (5.5 POSITIONS)	258,900			
23 GEOTHERMAL DEVELOPMENT (3.9 POSITIONS)	210,000			
24 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
25 COMMUNITY ASSISTANCE GRANTS		57,906,700	55,406,700	2,500,000

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	MUNICIPAL REVENUE SHARING	51,900,000			
5	AGRICULTURAL LAND EXEMPTION	194,300			
6	NATIONAL FOREST RECEIPTS	2,500,000			
7	RURAL DEVELOPMENT GRANTS	3,000,000			
8	ORGANIZATIONAL GRANTS	27,000			
9	COMMUNITY LEGAL ASSISTANCE GRANTS	108,000			
10	BULK FUEL GRANTS (3 POSITIONS)	177,400			
11	LOCAL GOVERNMENT ASSISTANCE		3,756,100	1,596,000	2,160,100
12	TRAINING, DEVELOPMENT, & RDA (22 POSITIONS)	1,042,300			
13	STATE ASSESSOR (9 POSITIONS)	305,800			
14	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	168,500			
15	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	86,900			
16	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	2,152,600			
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATION OF \$2152.6 FY 82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30,				
18	1983.				
19	COMMUNITY PLANNING SERVICES				
20	COMMUNITY PLANNING ASSISTANCE (25 POSITIONS)		3,748,600	650,500	3,098,100
21	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		274,500	274,500	
22	ANCSA PLAN OF SURVEY (7 POSITIONS)		370,100	370,100	
23	ADMINISTRATION & SUPPORT		1,572,400	1,062,300	510,100
24	OFFICE OF THE COMMISSIONER (4 POSITIONS)	361,900			

25 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET

26 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL

27 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE

1 DEVELOPMENT (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF			
5 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR			
7 FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
8	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,030,600	
9	RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	179,900	
10	DESIGNATED GRANTS	2,697,400	2,697,400
11 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE			
12 DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
13	ALASKA BLACK LEADERSHIP CONFERENCE, COMMUNITY BASED EDUCATION.	116,300	
14	ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION, TECHNICAL ASSISTANCE AND	1,194,300	
15	RESEARCH PROGRAM.		
16	ALASKA ESKIMO WHALING COMMISSION, WHALE CENSUS PROJECT.	195,000	
17	KUSKOKWIM NATIVE ASSOCIATION, LOCAL GOVERNMENT PROGRAM.	141,800	
18	TUNDRA WOMEN'S COALITION, BETHEL LOW-INCOME HOUSING INVESTIGATION.	25,000	
19	LOWER KUSKOKWIM COAST CORPORATION, OPERATING EXPENSES.	50,000	
20	SUNNAHEA ARTS COUNCIL, CRAIG BEAUTIFICATION PROJECT.	5,000	
21	KOYUKON DEVELOPMENT CORPORATION, VILLAGE GARDENING PROJECT.	183,800	
22	KOYUKON DEVELOPMENT CORPORATION, FORESTRY INVENTORY.	120,000	
23	FAIRBANKS TOWN AND VILLAGE ASSOCIATION FOR DEVELOPMENT INCORPORATED,	100,000	
24	DEVELOPMENT PROGRAM.		
25	TANANA CHIEFS CONFERENCE, COMMUNITY PLANNING PROGRAM.	150,000	
26	TANANA CHIEFS CONFERENCE, ALTERNATIVE ENERGY PROGRAM.	236,200	
27	UPPER TANANA DEVELOPMENT CORPORATION, DEVELOPMENTAL IMPACT STUDY.	180,000	

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1 DEVELOPMENT (CONT.)				
2				
3				
4 NON-CONFORMING HOUSING LOANS ADMINISTRATION (17 POSITIONS)		1,006,600	1,006,600	
5 MUNICIPAL GRANTS (AS 37.05.315)				
6 ED 1 KETCHIKAN				
7 CRAIG - BOROUGH STUDY		125,000	125,000	
8 ED 7-12 ANCHORAGE				
9 ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS		80,000	80,000	
10 ED 17 BETHEL - LOWER KUSKOKWIM				
11 CHEFORNAK - ENERGY RECONNAISSANCE		65,000	65,000	
12 ED 21 BARROW - KOTZEBUE				
13 KIANA - SURVEY & PLATTING		35,000	35,000	
14 ED 22 NOME - SEWARD PENINSULA				
15 DEERING - SURVEY & PLATTING		17,500	17,500	
16 NOME - SURVEY & PLATTING		210,000	210,000	
17 FAIRBANKS NORTH STAR BOROUGH				
18 ARCTIC WINTER GAMES 1982		6,378,400	6,378,400	
19 STATE BOND COMMITTEE				
20 DEBT SERVICE		3,649,900	3,649,900	
21 REMOTE HOUSING	239,800			
22 PORT FACILITIES	3,025,000			
23 NATURAL DISASTER	385,100			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****	*****		
4	***** TRANSPORTATION *****			
5	*****	*****		
6	DEPARTMENT OF PUBLIC SAFETY			
7	BUREAU OF VEHICLE ENFORCEMENT (34 POSITIONS)	1,259,500	1,259,500	
8	DEPARTMENT OF TRANSPORTATION			
9	ADMINISTRATION	13,188,600	12,175,500	1,013,100
10	COMMISSIONER'S OFFICE (8 POSITIONS)	885,100		
11	THE DEPARTMENT SHALL GIVE CAREFULL CONSIDERATION TO THE RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V			
12	AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS - BUDGET ALL PLANNING			
13	AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH THE REALLOCATION OF CAPITAL			
14	PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE CIP WITHIN			
15	EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS -			
16	IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY			
17	FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.			
18	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET			
19	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL			
20	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE			
21	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF			
22	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			
23	INTERNAL REVIEW (14 POSITIONS)	662,200		
24	INTERNAL REVIEW CIP (2 POSITIONS)	76,200		
25	ADMINISTRATIVE SERVICES (163 POSITIONS)	6,683,400		

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
ADMINISTRATIVE SERVICES CIP (1 POSITION)	43,700			
FINANCIAL MANAGEMENT (115 POSITIONS)	4,753,500			
FINANCIAL MANAGEMENT CIP (2 POSITIONS)	84,500			
MAINTENANCE & OPERATIONS ADMINISTRATION		2,485,000	1,274,200	1,210,800
ADMINISTRATION (7 POSITIONS)	501,500			
SAFETY & SECURITY (5 POSITIONS)	677,100			
AIRPORT LEASING (20 POSITIONS)	811,900			
STATE EQUIPMENT FLEET (8 POSITIONS)	494,500			
CENTRAL REGION MAINTENANCE & OPERATIONS		32,161,600	26,124,400	6,037,200
AIRPORTS (46 POSITIONS)	5,359,600			
HIGHWAYS (152 POSITIONS)	17,600,000			
FACILITIES (27 POSITIONS)	2,781,300			
EQUIPMENT FLEET (61 POSITIONS)	5,354,800			
ADMINISTRATION (24 POSITIONS)	1,065,900			
INTERIOR REGION MAINTENANCE & OPERATIONS		22,103,400	17,245,700	4,857,700
AIRPORTS (16 POSITIONS)	2,118,200			
HIGHWAYS (119 POSITIONS)	11,862,300			
21 THE ALLOCATION FOR INTERIOR REGION HIGHWAYS INCLUDES \$370,000 TO PROVIDE YEAR-ROUND MAINTENANCE OF THE ELLIOTT HIGHWAY 22 BETWEEN THE MINTO CUTOFF AND MANLEY HOT SPRINGS - \$180,500 TO OPEN THE TAYLOR & STEESE HIGHWAYS FROM APRIL 1ST THROUGH 23 OCTOBER 31ST - \$75,000 TO PROVIDE TWO NEW POSITIONS FOR INCREASED MAINTENANCE AT THE CENTRAL MAINTENANCE CAMP.				
FACILITIES (27 POSITIONS)	3,147,600			
EQUIPMENT FLEET (44 POSITIONS)	4,174,000			

1	TRANSPORTATION (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (16 POSITIONS)	801,300			
5	DALTON HIGHWAY MAINTENANCE & OPERATIONS		8,943,800	7,386,000	1,557,800
6	ROAD MAINTENANCE (58 POSITIONS)	5,842,800			
7	FACILITIES (9 POSITIONS)	1,579,300			
8	EQUIPMENT FLEET (8 POSITIONS)	1,521,700			
9	SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,098,400	11,222,000	1,876,400
10	AIRPORTS (2 POSITIONS)	413,300			
11	HIGHWAYS (62 POSITIONS)	6,323,800			
12	FACILITIES (39 POSITIONS)	4,277,700			
13	EQUIPMENT FLEET (21 POSITIONS)	1,702,900			
14	ADMINISTRATION (6 POSITIONS)	380,700			
15	WESTERN REGION MAINTENANCE & OPERATIONS		5,848,300	4,990,300	858,000
16	AIRPORTS (15 POSITIONS)	2,301,200			
17	HIGHWAYS (23 POSITIONS)	1,718,000			
18	FACILITIES (8 POSITIONS)	731,100			
19	EQUIPMENT FLEET (9 POSITIONS)	750,300			
20	ADMINISTRATION (4 POSITIONS)	347,700			
21	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,537,900	9,372,900	3,165,000
22	AIRPORTS (5 POSITIONS)	737,300			
23	HIGHWAYS (80 POSITIONS)	6,551,700			
24	FACILITIES (22 POSITIONS)	2,431,000			
25	EQUIPMENT FLEET (27 POSITIONS)	2,392,400			

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION (8 POSITIONS)	425,500			
ANCHORAGE INTERNATIONAL AIRPORT		12,026,000		12,026,000
FIELD MAINTENANCE (46 POSITIONS)	2,235,500			
BUILDING MAINTENANCE (39 POSITIONS)	2,242,200			
SECURITY (66 POSITIONS)	3,067,100			
CUSTODIAL (57 POSITIONS)	1,790,800			
ADMINISTRATION (13 POSITIONS)	1,718,500			
EQUIPMENT (15 POSITIONS)	971,900			
FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900
FIELD MAINTENANCE (16 POSITIONS)	1,149,500			
BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			
SECURITY (41 POSITIONS)	2,377,600			
CUSTODIAL (9 POSITIONS)	341,200			
ADMINISTRATION (9 POSITIONS)	562,500			
MARINE TRANSPORTATION		53,443,800	52,835,900	607,900
SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	34,709,700			
SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,506,700			
SOUTHEAST SHORE FACILITIES (41 POSITIONS)	2,189,800			
SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	7,246,100			
SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	1,065,000			
SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			
ADMINISTRATION (34 POSITIONS)	2,047,700			

26 TO PROVIDE BETTER FERRY RESERVATION SERVICE TO THE PUBLIC, THE DIVISION SHOULD USE FLEX-TIME/OVER-TIME AS REQUIRED TO KEEP
 27 THE VARIOUS RESERVATION OFFICES OPEN FROM 6 A.M. IN THE MORNING, THROUGH THE NOON HOUR, TO 8 P.M. IN THE EVENING.

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
MARINE TRANSPORTATION CIP PROGRAM (1 POSITION)	53,000			
HIGHWAY DESIGN & CONSTRUCTION		42,924,100	6,269,000	36,655,100
ADMINISTRATION & SUPPORT (6 POSITIONS)	415,200			
DESIGN (10 POSITIONS)	627,600			
CONSTRUCTION (26 POSITIONS)	1,572,800			
CIP INDIRECT COSTS	3,653,400			
DEPUTY COMMISSIONER CIP PROGRAM (4 POSITIONS)	212,900			
HEADQUARTERS CIP PROGRAM (108 POSITIONS)	4,144,000			
CENTRAL REGION CIP PROGRAM (435 POSITIONS)	12,326,300			
INTERIOR REGION CIP PROGRAM (343 POSITIONS)	9,955,600			
SOUTHEAST REGION CIP PROGRAM (143 POSITIONS)	4,316,800			
WESTERN REGION CIP PROGRAM (29 POSITIONS)	970,900			
SOUTHCENTRAL REGION CIP PROGRAM (144 POSITIONS)	4,728,600			
RIGHT OF WAY		1,333,900	1,333,900	
OPERATIONS (14 POSITIONS)	776,900			
CIP INDIRECT COSTS	557,000			
AVIATION DESIGN & CONSTRUCTION		5,751,400	882,500	4,868,900
DIRECTOR (3 POSITIONS)	187,500			
DESIGN (11 POSITIONS)	447,200			
CONSTRUCTION (12 POSITIONS)	522,200			
CIP INDIRECT COSTS	58,000			
AVIATION CIP PROGRAM (144 POSITIONS)	4,536,500			
HARBOR DESIGN & CONSTRUCTION		1,425,500	686,100	739,400

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 OPERATIONS (7 POSITIONS)	477,100			
5 THE ALLOCATION FOR HARBOR OPERATIONS INCLUDES THE FOLLOWING FEASIBILITY STUDIES - \$35,000 FOR A SMALL BOAT HARBOR/DOCK AT				
6 UNALAKLEET, \$25,000 FOR A SMALL BOAT HARBOR AT TELLER AND \$15,000 FOR A DOCK AT SAINT MICHAEL.				
7 CIP INDIRECT COSTS	209,000			
8 HARBOR CIP PROGRAM (19 POSITIONS)	739,400			
9 FACILITIES DESIGN & CONSTRUCTION		4,383,300	1,594,000	2,789,300
10 ADMINISTRATION (12 POSITIONS)	616,800			
11 DESIGN (5 POSITIONS)	271,800			
12 CONSTRUCTION (4 POSITIONS)	226,900			
13 CIP INDIRECT COSTS	478,500			
14 CENTRAL CIP PROGRAM (40 POSITIONS)	1,548,800			
15 INTERIOR CIP PROGRAM (14 POSITIONS)	659,500			
16 SOUTHEAST CIP PROGRAM (14 POSITIONS)	581,000			
17 PLANNING & PROGRAMMING		7,375,200	7,375,200	
18 ADMINISTRATION (144 POSITIONS)	7,375,200			

19 THE ENTIRE PLANNING AND PROGRAMMING FUNCTION IS BUDGETED AS A SINGLE UNIT AT THE CONTINUATION LEVEL. RAPID BUDGET GROWTH,
 20 FREQUENT REORGANIZATION AND 'OBSCURITY' THROUGH OFF-BUDGET, CIP EXISTANCE HAVE MADE THE PLANNING FUNCTION BUDGET DIFFICULT TO
 21 ANALYSE. IN HOLDING THE FUNCTION AT THE CONTINUATION LEVEL, THE LEGISLATURE REQUESTS THAT PLANNING SELECT AN ORGANIZATION
 22 STRUCTURE THAT WILL SURVIVE FOR A NUMBER OF YEARS, SET THE FY 82 APPROPRIATION ON THE STATE CENTRAL ACCOUNTING SYSTEM IN A
 23 MANNER THAT REFLECTS THAT ORGANIZATION AND THEN BUDGET FOR FY 83 IN THAT SAME MANNER.

24 THE PLANNING AND PROGRAMMING FUNCTION IS HELD AT THE CONTINUATION LEVEL TO ENCOURAGE SERIOUS CONSIDERATION OF THE
 25 RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT TO - PROVIDE
 26 FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS - BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM
 27 OBTAINING ADDITIONAL FUNDING THROUGH THE REALLOCATION OF CAPITAL PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION

1 TRANSPORTATION (CONT.)

2	APPROPRIATION	APPROPRIATION FUND SOURCES
3	ITEMS	GENERAL FUND OTHER FUNDS
4 STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE CIP WITHIN EACH REGION -	ALLOCATIONS	
5 DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS - IMPROVE PROJECT ACCOUNTING AND FISCAL		
6 CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY FINANCIAL INFORMATION FOR USE BY PROJECT		
7 MANAGERS.		
8 LAST YEAR'S LEGISLATURE ATTACHED THE FOLLOWING INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT THE FY 82 BUDGET FOR		
9 FACILITIES PLANNING AND REASEARCH (LAST YEAR'S ORGANIZATION TITLE) BE PRESENTED IN A PROJECT BUDGET FORMAT, INCLUDING A		
10 REORGANIZATION OF THE 81 BASE, SIMILAR TO THE FY 81 PROJECT BUDGET PRESENTED BY THE DEPARTMENT OF NATURAL RESOURCES.		
11 THAT INTENT WAS NOT COMPLIED WITH. A PROJECT BUDGET FORMAT, INCLUDING AS APPROPRIATE A REORGANIZATION OF THE FY 82 BASE,		
12 SIMILAR TO THAT USED BY THE DEPARTMENT OF NATURAL RESOURCES IS REQUESTED OF PLANNING AND PROGRAMMING FOR THE FY 83 BUDGET		
13 PRESENTED TO THE LEGISLATURE.		
14 THE APPROPRIATION FOR PLANNING AND PROGRAMMING INCLUDES \$136,500 FOR THE SURVEY AND PLATTING OF THE NEW CHENEGA VILLAGE SITE		
15 AND \$50,000 FOR CONSULTING SERVICES TO DEVELOPE A LONG RANGE TRAFFIC PLAN FOR THE GOOSE LAKE AREA, ANCHORAGE.		
16 STATE BOND COMMITTEE		
17 DEBT SERVICE	47,612,900	45,676,400 1,936,500
18 HIGHWAYS	26,092,100	
19 AVIATION	11,147,600	
20 MARINE TRANSPORTATION	6,555,400	
21 WATER AND HARBORS	3,817,800	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1				
2				
3	*****	*****		
4	***** GENERAL GOVERNMENT *****			
5	*****	*****		
6	OFFICE OF THE GOVERNOR			
7	EXECUTIVE OPERATIONS	9,107,500	9,107,500	
8	EXECUTIVE OFFICE (56 POSITIONS)	3,065,800		
9	SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	378,700		
10	CONTINGENCY FUND	750,000		
11	EXECUTIVE MANSION (4 POSITIONS)	182,600		
12	LIEUTENANT GOVERNOR (13 POSITIONS)	750,400		
13	POLICY DEVELOPMENT AND PLANNING (21 POSITIONS)	1,365,400		
14	BUDGET & MANAGEMENT (36 POSITIONS)	1,960,600		
15	INTERNAL AUDIT (15 POSITIONS)	654,000		
16	ELECTIVE OPERATIONS			
17	ELECTIONS (20 POSITIONS)	1,594,100	1,594,100	
18	SALARY AND BENEFITS INCREASES	12,223,500	10,582,200	1,641,300
19	EXECUTIVE AGENCIES PART I	12,223,500		
20	DEPARTMENT OF ADMINISTRATION			
21	ALASKA STATEHOOD COMMISSION (3 POSITIONS)	392,500	392,500	
22	PUBLIC OFFICES COMMISSION (9 POSITIONS)	393,800	393,800	
23	OFFICE OF THE COMMISSIONER	651,300	651,300	
24	OFFICE OF THE COMMISSIONER (8 POSITIONS)	651,300		
25	OFFICE OF INFORMATION MANAGEMENT	457,000	457,000	

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	457,000			
5 ADMINISTRATIVE SERVICES		1,681,900	983,100	698,800
6 FISCAL/PERSONNEL (16 POSITIONS)	569,400			
7 WORD PROCESSING CENTERS (24 POSITIONS)	741,900			
8 CENTREX SYSTEM CHARGES	370,600			
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET				
10 REQUEST CONSIDERING STATE OWNERSHIP OF ALL CENTREX EQUIPMENT.				
11 TELECOMMUNICATIONS SYSTEMS				
12 OPERATIONS (52 POSITIONS)		9,129,600	8,776,100	353,500
13 TELECOMMUNICATIONS SERVICES				
14 PLANNING (5 POSITIONS)		302,400	302,400	
15 ACCOUNTING		3,325,600	3,325,600	
16 PRE-AUDIT (11 POSITIONS)	337,700			
17 ACCOUNTING SERVICES (8 POSITIONS)	293,600			
18 PAYROLL ACCOUNTING (19 POSITIONS)	581,800			
19 ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200			
20 FINANCIAL SYSTEMS (10 POSITIONS)	1,853,300			
21 RISK MANAGEMENT				
22 OPERATIONS (9 POSITIONS)		377,000		377,000
23 PREMIUMS		5,308,000		5,308,000
24 LOSS RETENTION		7,672,500	17,500	7,655,000
25 THE APPROPRIATION FOR FY 82 LOSS RETENTION IS FOR FY 82 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1983.				
26 PERSONNEL AND LABOR RELATIONS SERVICES		3,914,400	3,914,400	

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4 PERSONNEL (72 POSITIONS)	3,104,800			
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF PERSONNEL MAINTAIN A RECORD OF PERFORMANCE IN RELATION TO STATE				
6 EMPLOYMENT APPLICATION PROCESSING, I.E. EVALUATION, AND PLACEMENT ON COMPETITIVE REGISTERS. A PROGRESS REPORT OF APPLICATION				
7 TURN-AROUND TIME IS TO BE SUBMITTED TO THE LEGISLATURE WITH THE SUBMITTAL OF THE FY 83 BUDGET.				
8 LABOR RELATIONS (13 POSITIONS)	749,600			
9 GENERAL SERVICES		4,259,300	2,594,900	1,664,400
10 PURCHASING (19 POSITIONS)	1,116,800			
11 PROPERTY MANAGEMENT (5 POSITIONS)	352,300			
12 CENTRAL MAIL & SWITCHBOARD (7 POSITIONS)	508,800			
13 CENTRAL DUPLICATING (28 POSITIONS)	1,424,100			
14 ARCHIVES (13 POSITIONS)	693,800			
15 SURPLUS PROPERTY (6 POSITIONS)	163,500			
16 DATA PROCESSING		10,642,800	1,229,200	9,413,600
17 COMPUTING SERVICES (75 POSITIONS)	9,984,600			
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT THE FY 83 BUDGET REQUEST FOR COMPUTING				
19 SERVICES SHOWING THAT THE TOTAL SOURCE OF FUNDS WILL COME DIRECTLY FROM THE GENERAL FUND.				
20 MANAGEMENT SERVICES (10 POSITIONS)	658,200			
21 LABOR SERVICES		585,500	585,500	
22 LABOR RELATIONS AGENCY	92,800			
23 EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700			
24 IT IS THE INTENT OF THE LEGISLATURE IN THIS APPROPRIATION TO ENCOURAGE THE PLACEMENT OF THE EEO OFFICE AS A MAJOR COMPONENT				
25 WITHIN THE DIVISION OF PERSONNEL TO ENABLE A CLOSER SCRUTINY OF EMPLOYMENT STANDARDS AND ACTIVITIES AND THEIR IMPACT ON EQUAL				
26 OPPORTUNITY FOR MINORITIES AND WOMEN IN STATE EMPLOYMENT.				

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 RETIREMENT & BENEFITS		4,000,200	412,600	3,587,600
5 PUBLIC EMPLOYEES RETIREMENT SYSTEM (15.8 POSITIONS)	1,403,400			
6 IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE				
7 COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE				
8 RESPECTIVE STATE RETIREMENT PROGRAMS.				
9 TEACHERS RETIREMENT SYSTEM (15.8 POSITIONS)	1,057,400			
10 IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE				
11 COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE				
12 RESPECTIVE STATE RETIREMENT PROGRAMS.				
13 OTHER BENEFITS (16.8 POSITIONS)	1,539,400			
14 IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE				
15 COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE				
16 RESPECTIVE STATE RETIREMENT PROGRAMS.				
17 BUILDING & EQUIPMENT SERVICES		22,962,000	22,159,500	802,500
18 LEASING & FACILITIES (2 POSITIONS)	21,601,600			
19 EMPLOYEE HOUSING (3 POSITIONS)	1,360,400			
20 DEPARTMENT OF LAW				
21 LEGAL SERVICES		6,987,700	4,177,900	2,809,800
22 OPERATIONS (110 POSITIONS)	6,619,500			
23 ADMINISTRATION & SUPPORT (10 POSITIONS)	368,200			
24 DEPARTMENT OF REVENUE				
25 REVENUE OPERATIONS		8,316,900	7,418,500	898,400

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 AUDIT (75 POSITIONS)	3,067,500			
5 PETROLEUM REVENUE (26 POSITIONS)	1,600,100			
6 ENFORCEMENT (48 POSITIONS)	1,551,800			
7 TREASURY MANAGEMENT (21 POSITIONS)	2,097,500			
8 CHILD SUPPORT ENFORCEMENT (70 POSITIONS)		2,731,200	787,200	1,944,000
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE AGENCY STUDY THE PRESENT TEAM APPROACH TO CHILD SUPPORT ENFORCEMENT AND PROPOSE				
10 A COMPREHENSIVE MANAGEMENT AND STAFFING PLAN INCLUDING NEEDED CHANGES IN EXISTING LEGISLATION WITH THE FY 83 BUDGET REQUEST.				
11 ADMINISTRATION AND SUPPORT		153,267,200	153,267,200	
12 OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,089,400			
13 ADMINSTRATIVE SERVICES (40 POSITIONS)	151,874,100			
14 FISH & GAME LICENSING (9 POSITIONS)	303,700			
15 LEGISLATURE				
16 BUDGET & AUDIT COMMITTEE		6,304,200	6,304,200	
17 LEGISLATIVE AUDIT (45 POSITIONS)	2,544,100			
18 LEGISLATIVE FINANCE (30 POSITIONS)	2,860,100			
19 COMMITTEE EXPENSES (3 POSITIONS)	900,000			
20 LEGISLATIVE COUNCIL		15,874,000	15,660,500	213,500
21 SALARIES AND ALLOWANCES (60 POSITIONS)		1,953,400	1,953,400	
22 LEADERSHIP (14 POSITIONS)	250,000			
23 LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)	649,400			
24 LAA ADMINISTRATIVE SERVICES (43 POSITIONS)	3,450,500			
25 HOUSE RESEARCH (13 POSITIONS)	566,100			

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	LAA LEGAL SERVICES (23 POSITIONS)	1,359,900			
5	SESSION EXPENSES	3,561,400			
6	COUNCIL & SUBCOMMITTEES	800,000			
7	OFFICE SPACE RENTAL (15 POSITIONS)	2,000,500			
8	EQUIPMENT ACCOUNT	349,000			
9	PUBLIC SERVICES (41 POSITIONS)	2,321,100			

10 IT IS THE INTENT OF THE LEGISLATURE THAT THE TOTAL NUMBER OF AUTHORIZED POSITIONS FOR THIS COMPONENT SHALL NOT EXCEED 52.

11 IT IS THE INTENT OF THE LEGISLATURE THAT NO NEW POSITIONS SHALL BE ADDED TO LEGISLATIVE INFORMATION AND TELECONFERENCE

12 OFFICES DURING FISCAL YEAR 1982.

13 IT IS THE INTENT OF THE LEGISLATURE THAT THERE SHALL BE NO DIVISION ADMINISTRATION POSITIONS AT AN ASSISTANT LEVEL. THIS

14 COMPONENT'S ADMINISTRATION SHALL CONSIST OF 1 DIRECTOR AND 2 SECRETARIES.

15	SENATE RESEARCH	566,100			

16	OFFICE OF OMBUDSMAN (18 POSITIONS)		1,262,000	1,262,000	

17 * SEC. 11 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	* SEC. THE FOLLOWING APPROPRIATIONS ARE MADE FOR CAPITAL PROJECTS FROM THE GENERAL FUND AND FROM OTHER FUNDS AS			
4	INDICATED IN THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TABLE ON THE PRECEDING PAGE. APPROPRIATIONS MADE AS			
5	MUNICIPAL GRANTS ARE TO BE PAID DIRECTLY UNDER THE PROVISIONS OF AS 37.05.315 AS GRANTS TO THE NAMED MUNICIPALITIES. (ED			
6	#_) MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS			
7	GEOGRAPHIC REFERENCE INFORMATION HAS BEEN INSERTED BY STAFF AFTER PASSAGE OF THE BILL AND IS FOR INFORMATION PURPOSES ONLY.			
8	* * * * *	* * * * *		
9	* * * * *	EDUCATION	* * * * *	
10	* * * * *	* * * * *		
11	* * * * *		* * * * *	
12	* * * * *	UNIVERSITY OF ALASKA	* * * * *	
13	* * * * *		* * * * *	
14	* * * * *		* * * * *	
15	* * * * *	SOCIAL SERVICES	* * * * *	
16	* * * * *		* * * * *	
17	* * * * *		* * * * *	
18	* * * * *	HEALTH	* * * * *	
19	* * * * *		* * * * *	
20	* * * * *		* * * * *	
21	* * * * *	NATURAL RESOURCE MANAGEMENT	* * * * *	
22	* * * * *		* * * * *	

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APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

ALLOCATIONS

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* * * * *
* * * * * PUBLIC PROTECTION * * * * *
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* * * * *
* * * * * ADMINISTRATION OF JUSTICE * * * * *
* * * * *
* * * * *
* * * * * DEVELOPMENT * * * * *
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* * * * * TRANSPORTATION * * * * *
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* * * * * GENERAL GOVERNMENT * * * * *
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* SEC. THE FOLLOWING LIST SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.

EDUCATION

FEDERAL RECEIPTS	31,794,800
GENERAL FUND MATCH	1,390,300
GENERAL FUND	525,866,900
INTER-AGENCY RECEIPTS	2,662,700
PROGRAM RECEIPTS	973,600
SCHOOL FUND (CIGARETTE TAX)	3,000,000
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700

1	PUBLIC LAW 81-874/GENERAL FUND	12,015,100
2	STUDENT REVOLVING LOAN FUND	2,767,900
3	TRAINING AND BUILDING FUND	250,000
4	*** TOTAL FUNDING ***	580,807,000
5	UNIVERSITY OF ALASKA	
6	FEDERAL RECEIPTS	34,217,900
7	GENERAL FUND MATCH	2,506,800
8	GENERAL FUND	137,433,300
9	INTER-AGENCY RECEIPTS	4,697,000
10	PROGRAM RECEIPTS	14,650,700
11	STUDENT FEES, UNIVERSITY OF ALASKA	9,153,500
12	INDIRECT COST RECOVERY	5,580,800
13	RESTRICTED RECEIPTS, U OF A	10,899,900
14	*** TOTAL FUNDING ***	219,139,900
15	SOCIAL SERVICES	
16	FEDERAL RECEIPTS	81,481,600
17	GENERAL FUND MATCH	26,278,100
18	GENERAL FUND	96,795,000
19	INTER-AGENCY RECEIPTS	4,943,200
20	PROGRAM RECEIPTS	986,900
21	TITLE 20	5,289,400
22	TRAINING AND BUILDING FUND	105,200
23	*** TOTAL FUNDING ***	215,879,400
24	HEALTH	
25	FEDERAL RECEIPTS	30,837,600
26	GENERAL FUND MATCH	23,908,400

1	GENERAL FUND	76,888,700
2	INTER-AGENCY RECEIPTS	2,019,000
3	PROGRAM RECEIPTS	137,500
4	*** TOTAL FUNDING ***	133,791,200
5	NATURAL RESOURCE MANAGEMENT	
6	FEDERAL RECEIPTS	11,884,500
7	GENERAL FUND MATCH	1,771,300
8	GENERAL FUND	121,671,100
9	INTER-AGENCY RECEIPTS	2,223,900
10	FISH AND GAME FUND	5,939,000
11	PROGRAM RECEIPTS	1,186,300
12	*** TOTAL FUNDING ***	144,676,100
13	PUBLIC PROTECTION	
14	FEDERAL RECEIPTS	5,617,000
15	GENERAL FUND MATCH	1,489,800
16	GENERAL FUND	30,640,200
17	PROGRAM RECEIPTS	929,100
18	SECOND INJURY FUND RESERVE ACCOUNT	1,554,300
19	DISABLED FISHERMANS RESERVE ACCOUNT	1,040,500
20	*** TOTAL FUNDING ***	41,270,900
21	ADMINISTRATION OF JUSTICE	
22	FEDERAL RECEIPTS	1,166,600
23	GENERAL FUND MATCH	23,700
24	GENERAL FUND	125,627,600
25	INTER-AGENCY RECEIPTS	10,600
26	PROGRAM RECEIPTS	51,000
27	*** TOTAL FUNDING ***	126,879,500

1	DEVELOPMENT	
2	FEDERAL RECEIPTS	8,346,600
3	GENERAL FUND MATCH	309,000
4	GENERAL FUND	193,168,000
5	INTER-AGENCY RECEIPTS	2,916,200
6	AGRICULTURAL LOAN FUND	273,500
7	PROGRAM RECEIPTS	4,582,800
8	VETERANS REVOLVING LOAN FUND	753,100
9	*** TOTAL FUNDING ***	210,349,200
10	TRANSPORTATION	
11	FEDERAL RECEIPTS	300,000
12	GENERAL FUND	207,703,500
13	INTER-AGENCY RECEIPTS	1,770,900
14	CIP PROJECT FUNDS	44,977,700
15	HIGHWAY WORKING CAPITAL FUND	16,375,600
16	INTERNATIONAL AIRPORT REVENUE FUND	20,555,900
17	PROGRAM RECEIPTS	1,654,900
18	*** TOTAL FUNDING ***	293,338,500
19	GENERAL GOVERNMENT	
20	FEDERAL RECEIPTS	2,146,300
21	GENERAL FUND MATCH	1,089,600
22	GENERAL FUND	257,220,500
23	INTER-AGENCY RECEIPTS	26,757,700
24	GENERAL OBLIGATION BONDS	8,000
25	FICA ADMINISTRATION FUND ACCOUNT	85,000
26	PROGRAM RECEIPTS	4,847,700

1	GENERAL GOVERNMENT (CONT.)	
2	PUBLIC EMPLOYEES RETIREMENT FUND	1,852,600
3	SURPLUS PROPERTY REVOLVING FUND	163,500
4	TEACHERS RETIREMENT SYSTEM FUND	1,506,600
5	*** TOTAL FUNDING ***	295,677,500
6	NEW LEGISLATION	
7	*** TOTAL FUNDING ***	
8	CAPITAL PROJECTS	
9	*** TOTAL FUNDING ***	
10	* * * * * TOTAL BUDGET * * * * *	2,261,809,200
11	* SEC. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	207,792,900		207,792,900
GENERAL FUND MATCH	58,767,000		58,767,000
GENERAL FUND	1,773,014,800		1,773,014,800
INTER-AGENCY RECEIPTS	48,001,200		48,001,200
CIP PROJECT FUNDS	44,977,700		44,977,700
GENERAL OBLIGATION BONDS	8,000		8,000
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	273,500		273,500
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	85,000		85,000
FISH AND GAME FUND	5,939,000		5,939,000
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	16,375,600		16,375,600
INTERNATIONAL AIRPORT REVENUE FUND	20,555,900		20,555,900
PROGRAM RECEIPTS	30,000,500		30,000,500
PUBLIC EMPLOYEES RETIREMENT FUND	1,852,600		1,852,600
SCHOOL FUND (CIGARETTE TAX)	3,000,000		3,000,000
SECOND INJURY FUND RESERVE ACCOUNT	1,554,300		1,554,300
DISABLED FISHERMANS RESERVE ACCOUNT	1,040,500		1,040,500
SURPLUS PROPERTY REVOLVING FUND	163,500		163,500
TEACHERS RETIREMENT SYSTEM FUND	1,506,600		1,506,600
VETERANS REVOLVING LOAN FUND	753,100		753,100
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	9,153,500		9,153,500
INDIRECT COST RECOVERY	5,580,800		5,580,800
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
FEDERAL TITLE 1V-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,015,100		12,015,100
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND	2,767,900		2,767,900
TITLE 20	5,289,400		5,289,400
RESTRICTED RECEIPTS, U OF A	10,899,900		10,899,900
TRAINING AND BUILDING FUND	355,200		355,200
**** TOTALS ****	\$2,261,809,200		\$2,261,809,200

TIME AND DATE 13:37 5/15/81

BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGIS'N BUDGET	CAPITAL BUDGET	TOTAL BUDGET
1002 FEDERAL RECEIPTS	207,792.9			207,792.9
1003 GENERAL FUND MATCH	58,767.0			58,767.0
1004 GENERAL FUND	1,773,014.8			1,773,014.8
1005 INTER-AGENCY RECEIPTS	48,001.2			48,001.2
1006 CIP PROJECT FUNDS	44,977.7			44,977.7
1010 GENERAL OBLIGATION BONDS	8.0			8.0
1015 RENEWABLE RESOURCES INVESTMENT FUND				
1020 REAL ESTATE SURETY FUND				
1021 AGRICULTURAL LOAN FUND	273.5			273.5
1022 AVIATION FUEL TAX ACCOUNT				
1023 FICA ADMINISTRATION FUND ACCOUNT	85.0			85.0
1024 FISH AND GAME FUND	5,939.0			5,939.0
1025 HIGHWAY FUEL TAX ACCOUNT				
1026 HIGHWAY WORKING CAPITAL FUND	16,375.6			16,375.6
1027 INTERNATIONAL AIRPORT REVENUE FUND	20,555.9			20,555.9
1028 PROGRAM RECEIPTS	30,000.5			30,000.5
1029 PUBLIC EMPLOYEES RETIREMENT FUND	1,852.6			1,852.6
1030 SCHOOL FUND (CIGARETTE TAX)	3,000.0			3,000.0
1031 SECOND INJURY FUND RESERVE ACCOUNT	1,554.3			1,554.3
1032 DISABLED FISHERMANS RESERVE ACCOUNT	1,040.5			1,040.5
1033 SURPLUS PROPERTY REVOLVING FUND	163.5			163.5
1034 TEACHERS RETIREMENT SYSTEM FUND	1,506.6			1,506.6
1035 VETERANS REVOLVING LOAN FUND	753.1			753.1
1036 WATERCRAFT FUEL TAX ACCOUNT				
1037 FEDERAL REVENUE SHARING FUND				
1038 STUDENT FEES, UNIVERSITY OF ALASKA	9,153.5			9,153.5
1039 INDIRECT COST RECOVERY	5,580.8			5,580.8
1040 MARINE/COASTAL PROTECTION FUND				
1041 DONATED COMMODITY HANDLING FEE ACCOUNT	85.7			85.7
1042 FEDERAL TITLE IV-A AND VI-(ESEA)				
1043 PUBLIC LAW 81-874/GENERAL FUND	12,015.1			12,015.1
1044 RENEWABLE RESOURCE DEVELOPMENT FUND				
1046 STUDENT REVOLVING LOAN FUND	2,767.9			2,767.9
1047 TITLE 20	5,289.4			5,289.4
1048 RESTRICTED RECEIPTS, U OF A	10,899.9			10,899.9
1049 TRAINING AND BUILDING FUND	355.2			355.2
**** TOTALS ****	2,261,809.2			2,261,809.2

TIME AND DATE 13:37 5/15/81

THE FOLLOWING CONTROL PARAMETERS WERE USED TO GENERATE THE BILL WRITER REPORT:

ORDER OF PRESENTATION...CATEGORY.

CSET 0 WAS USED AS COLUMN REFERENCE.

ORIGIN=SENATE

(R01.BC COLUMN 10).

BILL_ID=CS SB

REDUCTION PARAMETERS BY AGENCY WITHIN CATEGORY...

AGENCY	CATEGORY >>>---	1	2	3	4	5	6	7	8	9	10
1 OFFICE OF THE GOVERNOR		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
2 DEPARTMENT OF ADMINISTRATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
3 DEPARTMENT OF LAW		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
4 DEPARTMENT OF REVENUE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
5 DEPARTMENT OF EDUCATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
6 DEPARTMENT OF HEALTH & SOCIAL SERVICES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
7 DEPARTMENT OF LABOR		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
8 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
9 DEPARTMENT OF MILITARY AFFAIRS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
10 DEPARTMENT OF NATURAL RESOURCES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
11 DEPARTMENT OF FISH & GAME		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
12 DEPARTMENT OF PUBLIC SAFETY		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
13		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
14 DEPARTMENT OF TRANSPORTATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
15 DEPARTMENT OF HEALTH & SOCIAL SERVICES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
16 DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
17 TASK FORCE ON VIOLENT CRIME		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
18 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
19 LEGISLATURE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
20 MUNICIPAL GRANTS (AS 37.05.315)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
21 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.316)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
22 ALASKA COURT SYSTEM		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
23 UNIVERSITY OF ALASKA		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
24 STATE BOND COMMITTEE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000

POSITIONS WERE SUMMATED & DISPLAYED.

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SALBILL JOB COMPLETE

13:37

5/15/81

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

May 15, 1981

MEMORANDUM

TO: Senator Don Bennett
Co-Chairman, Senate Finance Committee

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: Senate Budget Errata

The following items were omitted in the Senate budget, as printed in the detail shortforms and summary sheets. However, they are included in the bill draft before you:

Natural Resources

P. 168	Commercial Fish - Salmon for Lower Yukon/ Kuskokwim Salmon identification, Miscellaneous line item.	50.0

General Government

P. 139	General Services/Leasing & Facilities, contractual line item.	414.0
P. 161	Revenue/Child Support Enforcement - 5 Clerk Typist III's, personal services line item.	167.2

STATE OF ALASKA

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STATE OF ALASKA

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* Section 1. The sum of \$39,000,000 is appropriated from the general fund to the Alaska Housing Finance Corporation, special mortgage loan purchase program for mortgage loan subsidies.

* Section 2. The sum of \$55,000,000 is appropriated from the general fund to the Alaska Housing Finance Corporation, home ownership assistance program, to be allocated as follows:

mobile home loan purchase program	\$40,000,000
owner occupied rural mortgage purchase program	10,000,000
non-owner occupied rural mortgage purchase program	5,000,000

* Sec. 3. The sum of \$40,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs, non-conforming housing loan fund.

* Sec. 4. The sum of \$36,800,000 is appropriated from the general fund to the Department of Commerce and Economic Development to be allocated as follows:

Commercial Fishing Revolving Loan Fund	\$ 4,500,000
Fisheries Enhancement Revolving Loan Fund	8,000,000
Fisherman's Mortgage and Note Fund	1,800,000
Child Care Facility Revolving Loan Fund	180,000
Residential Care Facility Revolving Loan Fund	120,000
Alternative Technology and Energy Revolving Loan Fund	500,000
Residential Energy Conservation Fund	500,000
Bulk Fuel Revolving Loan Fund	1,000,000
Mining Loan Fund	20,000,000
Historical Districts Revolving Loan Fund	200,000

*Sec. 5. The sum of \$10,000,000 is appropriated from the general fund to the Department of Natural Resources, division of agriculture, agriculture revolving loan fund.

* Sec. 6. The sum of \$33,000,000 is appropriated from the general fund to the Department of Revenue for disbursement of an amount to the medical facilities special bond guarantee account in the Alaska Medical Facility Authority to secure bonds and bond anticipation notes of the authority for financial assistance and refinancing of medical facilities under AS 18.26.260.

* Sec. 7. The sum of \$8,000,000 is appropriated from the general fund to the Alaska Industrial Development Authority, to subsidize loans purchased by the small business enterprise loan account.

* Sec. 8. The amount of the appropriation in section 6 of this Act not disbursed by the commissioner of revenue to the medical facilities special bond guarantee account to secure bonds and bond anticipation notes of the Alaska Medical Facility Authority for financial assistance and refinancing of medical facilities under AS 13.26.260 lapses into the general fund June 30, 1983.

* Sec. 9. The appropriations in sections 1-5 and 7 of this Act do not lapse.

* Sec. 10. Sections 6 and 8 of this Act take effect on the effective date of a version of an Act entitled "An Act establishing a medical facilities special bond guarantee account in the Alaska Medical Facility Authority; and providing for an effective date."

* Sec. 11. Sections 1-5, 7 and 9-11 of this Act take effect July 1, 1981.

STATE OF ALASKA

THE LEGISLATURE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

MEMORANDUM

BUDGET AND AUDIT COMMITTEE

JUNEAU 99801

DATE: ary 14, 1982

TO: Honorable Al Adams
 Chairman
 House Finance Committee

FROM: J. H. Hogan, Director
 Legislative Finance Division

SUBJ: Veto Override -- 5% Cut Allocation

Last year the Free Conference Committee on the Budget reduced the total appropriations to most agencies of state government by placing a 5% of personal services reduction in the office of the commissioners. This reduction was to be allocated by each commissioner throughout the agency, subject to the following restriction:

"In allocating the reduction the commissioner shall make every effort to concentrate the reduction in central office functions and shall not levy an assessment greater than the 5% personal service figure on any field service unit."

The reasoning behind the language is obvious on the face of it -- to remind the commissioners of the importance of providing adequate levels of service to the public.

In each office where this language was included the Governor struck the language from the bill. A complete listing of those locations is attached.

attachments

JHH:bf

Chapter 82 SLA 1981 Vetoes

<u>Department</u>	<u>page #</u>	<u>line #</u>
Education	12	6-10
University of Alaska	24	8-12
Labor	40	6-10
Health & Social Services	50 51	26-27 4-6
Natural Resources	53	10-14
Fish & Game	57	15-19
Environmental Conservation	61	11-14
Commerce & Economic Devel.	64 65	27 4-7
Community & Regional Affairs	79	20-24
Trans. & Public Facilities	83	9-13
Administration	96 97	27 4-7
Law	103	15-19
Revenue	105	10-14

Chapter 82 SLA 1981 Vetoes

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Community & Regional Affairs	79	20-24
Trans. & Public Facilities	83	9-13
Administration	96 97	27 4-7
Law	103	15-19
Revenue	105	10-14

EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
~~THE APPROPRIATION FOR K-12 EDUCATION PROGRAM SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.03.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:~~		~~440,000~~	~~440,000~~	
~~ALASKA SCHOOL COUNSELOR'S ASSOCIATION FOR STRENGTHENING SCHOOL GUIDANCE AND COUNSELING PROGRAMS.~~	~~50,000~~			
~~YUKON FLATS REAA FOR A PRESCHOOL EDUCATION PROGRAM.~~	~~100,000~~			
~~ALASKA STATE ADVISORY COUNCIL ON VOCATIONAL AND CAREER EDUCATION FOR OPERATION OF A TASK FORCE TO CONDUCT A COMPREHENSIVE EXAMINATION OF VOCATIONAL EDUCATION AND EMPLOYMENT TRAINING IN ALASKA.~~	~~116,500~~			
~~NORTHWEST ARCTIC REAA FOR CONDUCTING A STATEWIDE VISITING INTERM PROGRAM.~~	~~193,390~~			
~~ALASKA NATIVE FOUNDATION FOR A SUMMER ENRICHMENT PROGRAM. EXECUTIVE ADMINISTRATION COMMISSIONER (11 POSITIONS)~~	~~109,200~~ ~~-133,700~~	~~4,311,600~~	~~3,649,600~~ ~~6,943,000~~	~~562,000~~
THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS 8719,600) IS 5X OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				
PAGE 11	Chapter 82	FFCSHB 50		

1	EDUCATION (CONT.)	3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
					GENERAL FUND	OTHER FUNDS	
4	ALASKA HUMANITIES FORUM FOR TRAVEL FUNDS FOR PARTICIPANTS TO		5,000				
5	ATTEND THE STATEWIDE CONFERENCE ON VIOLENCE IN ALASKAN						
6	COMMUNITIES.						
7	INSTITUTE OF ALASKA NATIVE ARTS FOR OPERATIONS.		250,000				
8	TRI-VALLEY SCHOOL DISTRICT FOR BOOKS IN THE COMMUNITY LIBRARY		40,000				
9	AT HEALY.						
10	NOME KEGODA:AM KOZOA LIBRARY OPERATIONS.		44,100				1
11	MUNICIPAL GRANTS (45 37.05.315)						1
12	FAIRBANKS NORTH STAR BOROUGH						1
13	RESOURCE EDUCATION PROJECT			84,400	84,400		1
14	884,400 SHALL BE EXPENDED AS A MUNICIPAL GRANT TO THE						1
15	FAIRBANKS NORTH STAR BOROUGH FOR A RESOURCE EDUCATION						1
16	PROJECT THROUGH THE SCHOOL DISTRICT.						1
17	*****			*****			1
18	***** UNIVERSITY OF ALASKA *****			***** UNIVERSITY OF ALASKA *****			1
19	*****			*****			1
20	UNIVERSITY OF ALASKA						2
21	STATEWIDE ADMINISTRATION			7,056,800	6,422,300	637,500	2
22	STATEWIDE STAFF AND SUPPORT (99 POSITIONS)		828,100				2
23	THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN						2
24	THE STATEWIDE ADMINISTRATION, STATEWIDE STAFF AND						2
25	SUPPORT/ BUDGET (WHICH IS 64,028,100) IS 5% OF THE						2
26	UNIVERSITY'S PERSONAL SERVICES AS APPROVED BY THE FREE						2
27	CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY						2
	PAGE 23						

Chapter 82

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1	UNIVERSITY OF ALASKA (CONI.)	3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
					GENERAL FUND	OTHER FUNDS	
4	GENERAL DATED APRIL 15, 1983, THIS BUDGET REDUCTION MAY						
5	BE ALLOCATED AT THE DIRECTION OF THE PRESIDENT AND THE						
6	BOARD OF REGENTS AMONG THE VARIOUS FUNCTIONS OR PROGRAMS						
7	OF THE UNIVERSITY.						
8	~~IN ALLOCATING THE REDUCTION THE PRESIDENT AND THE BOARD~~						
9	~~OF REGENTS MAKE EVERY EFFORT TO CONCENTRATE THE~~						
10	~~REDUCTION IN CENTRAL OFFICE FUNCTIONS AND SHALL NOT LEAVE~~						
11	~~AN ASSESSMENT GREATER THAN THE BY PERSONAL SERVICES~~						
12	~~FIGURE IN THE FIELD SERVICE UNIT OR COMMUNITY COLLEGE.~~						
13	THE UNIVERSITY SHALL DEVELOP WRITTEN PROCEDURES WHICH						
14	CLEARLY OUTLINE HOW THE UNIVERSITY WILL HANDLE SPECIAL						
15	TOPIC COURSES. THE PROCEDURES SHOULD INCLUDE A TIMELINE						
16	WHICH WOULD BE CONSISTENT WITHIN THE UNIVERSITY,						
17	ACCOUNTING PRACTICES, COST OF COURSES AND CREDITS						
18	RECEIVED, AND ADEQUATE EXCHANGE WITH PARTICIPANTS OF						
19	SUCH COURSES REGARDING REGISTRATION AND GRADING.						
20	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN						
21	ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE						
22	APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE						
23	BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET						
24	PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT						
25	POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES						
26	AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS						
27	SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH						
	PAGE 24						

Chapter 82

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1	SOCIAL SERVICES (CONT.)	3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
					GENERAL FUND	OTHER FUNDS	
4	QUALITY CONTROL (14 POSITIONS)			629,000	314,900	314,900	
5	TITLE XX OFFSET				-9,269,400	3,269,400	
6	ENERGY AND EMERGENCY ASSISTANCE BLOCK GRANT			7,561,000		7,561,000	
7	AGING BLOCK GRANT			3,420,000		3,420,000	
8	SOCIAL SERVICES BLOCK GRANT			9,033,000		9,033,000	
9	DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS	1,335,000					1
10	DEPARTMENT OF EDUCATION	2,250,000					1
11	DEPARTMENT OF HEALTH AND SOCIAL SERVICES	3,460,000					1
12	DEPARTMENT OF LABOR						1
13	EMPLOYMENT SECURITY			27,094,500	1,650,000	26,443,700	1
14	EMPLOYMENT SERVICES (218 POSITIONS)	9,911,240					1
15	UNEMPLOYMENT INSURANCE (240 POSITIONS)	11,459,000					1
16	FRAUD INVESTIGATION (11 POSITIONS)	487,000					1
17	CETA SERVICES	881,900					1
18	ESD DIRECTORS OFFICE (3 POSITIONS)	295,000					1
19	DATA PROCESSING (45 POSITIONS)	2,230,300					1
20	WIM (22 POSITIONS)	1,889,300					2
21	COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)			-368,900	557,100	-926,000	2
22	THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN						2
23	THE COMMISSIONER'S OFFICE BUDGET (WHICH IS 8436,300) IS						2
24	5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY						2
25	THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE						2
26	ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET						2
27	REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE						2
	PAGE 39						

Chapter 82

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1	SOCIAL SERVICES (CONT.)	3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
					GENERAL FUND	OTHER FUNDS	
4	COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.						
5	~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~						
6	~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~						
7	~~OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~						
8	~~GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~						
9	~~FIELD SERVICE UNIT.~~						
10	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN						1
11	ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE						1
12	APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE						1
13	BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET						1
14	PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT						1
15	POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES						1
16	AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS						1
17	SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH						1
18	THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE						1
19	OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.						2
20	THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE						2
21	FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO						2
22	NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING						2
23	ACTIVITIES BEFORE THE ALASKA LEGISLATURE.						2
24	ADMINISTRATIVE SERVICES			3,846,400	767,600	2,670,800	2

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Chapter 82

FCCSHB 50

1	HEALTH (CONT.)				
2					
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	COMMUNITY SERVICES		4,558,600	4,558,600	
5	THE APPROPRIATION FOR COMMUNITY SERVICES IS THE SUM OF				
6	THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.85.315)				
7	WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE				
8	AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
9	FAIRBANKS REHABILITATION ASSOCIATION, INC. FOR OPERATION OF	122,300			1
10	TRAINING PROGRAM FOR HANDICAPPED ADULTS.				
11	PROTECTION AND ADVOCACY FOR THE DEVELOPMENTALLY DISABLED	400,000			1
12	(P.A.D.D.), INC. FOR OPERATIONS.				1
13	JUNEAU HOSPICE FOR CARE OF THE TERMINALLY ILL AND THEIR	37,800			1
14	FAMILIES.				1
15	UNDESIGNATED.	4,291,700			1
16	MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,897,700	895,300	202,400 1
17	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	687,000			1
18	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800			1
19	DEMONSTRATION GRANTS (3 POSITIONS)	300,000			1
20	INFORMATION SYSTEMS				2
21	DATA SERVICES (27 POSITIONS)		2,433,600	1,500,700	844,900 2
22	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		1,410,600	797,300	613,300 2
23	HEALTH PLANNING & DEVELOPMENT (18 POSITIONS)	503,100			2
24	CERTIFICATION & LICENSING (4 POSITIONS)	340,000			2
25	ADMINISTRATION (4 POSITIONS)	150,000			2

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Chapter 82

FCCSHB 50

-25-

1	HEALTH (CONT.)				
2					
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	HEALTH PLANNING COMMITTEE (1 POSITION)	181,700			
5	HSA GRANTS	300,000			
6	~~GRANTS MAY NOT BE MADE TO A HEALTH SYSTEM AGENCY FROM~~				
7	~~THE ALLOCATION FOR GRANTS MADE BY THIS APPROPRIATION~~				
8	~~UNLESS THE HEALTH SYSTEM AGENCY AGREES WITH THE~~				
9	~~DEPARTMENT OF HEALTH AND SOCIAL SERVICES NOT TO INITIATE~~				
10	LEGAL ACTIONS.				
11	HEALTH CLINICS		942,000	942,000	1
12	INCLUDES NORTH SLOPE DENTAL CLINIC 55.0, OAKCHA HEALTH				1
13	CENTER 127.0, MORTON SOUND REGIONAL HOSPITAL 130.0,				1
14	EUKSAVIK HEALTH CLINIC 45.0, CRAIG HEALTH CLINIC 45.0,				1
15	MT. VILLAGE CLINIC 225.0, MCGRATH CLINIC 75.0, COLD BAY				1
16	CLINIC 75.0, LOWER YUKON HEALTH CARE CENTER 165.0.				1
17	COMMISSIONER'S OFFICE (11 POSITIONS)		-931,000	-279,200	-452,500 1
18	THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				1
19	THE COMMISSIONER'S OFFICE BUDGET (WHICH IS 9812,100) IS				1
20	3X OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY				2
21	THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE				2
22	ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET				2
23	REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				2
24	COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF				2
25	THE DEPARTMENT.				2
26	~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~				2
27	~~EFFORTS TO CONCENTRATE THE REDUCTION IN CENTRAL~~				2

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1 HEALTH (CONT.)

2

3 OFFICE FUNCTIONS AND SHALL NOT LEVY AN INCREMENT
4 GREATER THAN THE 1% PERSONAL SERVICES FIGURE ON ANY
5 FIELD SERVICE UNIT

6 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN
7 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE
8 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE
9 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET
10 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT
11 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES
12 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS
13 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH
14 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE
15 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.
16 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE
17 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO
18 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING
19 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
20 ADMINISTRATION (DHSS)		5,105,300	2,938,200	167,100
21 DIRECTORS OFFICE (8 POSITIONS)	374,600			
22 PERSONNEL (14 POSITIONS)	493,000			
23 SUPPLY (10 POSITIONS)	317,100			
24 FINANCE (28 POSITIONS)	876,600			

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1 HEALTH (CONT.)

2

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3 GRAPHIC ARTS (1 POSITION)	43,100			
4 AUDIT (8 POSITIONS)	442,000			
5 FRAUD INVESTIGATION (4 POSITIONS)	174,000			
6 VITAL STATISTICS (12 POSITIONS)	384,300			
7 ELIGIBILITY SYSTEM		1,418,500	851,100	567,400
8 HOLISTIC HEALTH (1 POSITION)		561,700	561,700	
9 MANAGEMENT & BUDGET (10 POSITIONS)		493,700	493,700	
10 BLOCK GRANT				
11 HEALTH SERVICES		3,998,000		3,998,000
12 PREVENTATIVE HEALTH SERVICES		703,000		703,000
13 BLOCK GRANT ADMINISTRATION (2 POSITIONS)		100,900	100,900	
14 NATURAL RESOURCE MANAGEMENT				
15 NATURAL RESOURCE MANAGEMENT				
16 NATURAL RESOURCE MANAGEMENT				
17 OFFICE OF THE GOVERNOR				
18 COASTAL ZONE MANAGEMENT/HOAA				
19 HOAA (2 POSITIONS)		84,300		84,300
20 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
21 OIL & GAS CONSERVATION (26 POSITIONS)		2,220,700	2,220,700	
22 DEPARTMENT OF NATURAL RESOURCES				
23 MANAGEMENT & ADMINISTRATION		8,214,600	8,127,700	86,900
24 COMMISSIONERS OFFICE (8 POSITIONS)	-435,500			
25 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				
26 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$1,033,200)				

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11

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2
3
4 IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED
5 BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM
6 THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET
7 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE
8 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF
9 THE DEPARTMENT.

10 ~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~
11 ~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~
12 ~~OFFICE FUNCTIONS AND SHALL NOT LEAN ON ASSESSMENT~~
13 ~~GREATER THAN THE PERSONAL SERVICES FIGURE ON ANY~~
14 ~~FIELD SERVICE UNIT.~~
15 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN
16 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE
17 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE
18 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET
19 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT
20 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES
21 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS
22 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH
23 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE
24 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.
25 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE
26 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO
27 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING
PAGE 33

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS

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1 NATURAL RESOURCE MANAGEMENT (CONT.)

2
3
4 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.
5 ADMINISTRATIVE SERVICES (47 POSITIONS) 1,419,700
6 DESIGNATED GRANTS 524,800
7 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED
8 RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED
9 TO THE DEPARTMENT FOR PAYMENT OF THE AGENCIES SHOWN FOR
10 THE AMOUNTS AND PURPOSES SPECIFIED:
11 CITY & BOROUGH OF SITKA, PIONEER PARK CONSTRUCTION. 300,000
12 ALASKA FEDERATION OF NATIVES, LAND CONVEYANCE PROGRAM. 224,800
13 INFORMATION/RECORDS MANAGEMENT (82.7 POSITIONS) 3,752,400
14 STATE RECORDS (37 POSITIONS) 1,384,200
15 RESEARCH/SPECIAL PROJECTS (37.8 POSITIONS) 1,971,000
16 PIPELINE SURVEILLANCE 9,455,400
17 GAS PIPELINE REVIEW (34 POSITIONS) 9,210,800
18 SPECIAL PROJECTS (3.1 POSITIONS) 236,400
19 LAND MANAGEMENT 5,900,200
20 LAND SELECTION/TITLE DEFENSE (10.4 POSITIONS) 422,400
21 LAND DISPOSALS/FEE TITLE (71.7 POSITIONS) 3,050,700
22 LIMITED LAND DISPOSALS/USE (50.1 POSITIONS) 2,224,900
23 WATER MANAGEMENT 1,979,400
24 WATER INVENTORY/ASSESSMENT (7.4 POSITIONS) 444,100
25 WATER USE MANAGEMENT (37.8 POSITIONS) 1,535,300
26 FOREST MANAGEMENT 5,067,000

APPROPRIATION	APPROPRIATION FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS

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1	NATURAL RESOURCE MANAGEMENT (CONT.)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																</

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2

3

4 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY
 5 THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE
 6 ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET
 7 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE
 8 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF
 9 THE DEPARTMENT.

10 ~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~

11 ~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN GENERAL~~

12 ~~OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~

13 ~~GREATER THAN THE 5% PERSONAL SERVICES REDUCTION ON THE~~

14 ~~FIELD SERVICE UNIT.~~

15 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN

16 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE

17 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE

18 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET

19 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT

20 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES

21 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS

22 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH

23 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE

24 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

25 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE

26 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO

27 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING

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1 NATURAL RESOURCE MANAGEMENT (CONT.)

2

3

4 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

5 ADMINISTRATIVE SERVICES (11 POSITIONS)

6 DESIGNATED GRANTS

7 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED

8 RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED

9 TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR

10 THE AMOUNTS AND PURPOSES SPECIFIED:

11 YUKON KUSKOWUM HEALTH CORP., REGIONAL WATER/SEWER PROJECT.

12 ENVIRONMENTAL QUALITY OPERATIONS

13 DIRECTORS OFFICE (7 POSITIONS)

14 PERMIT SECTION (4 POSITIONS)

15 MONITORING & LABORATORY SUPPORT (13 POSITIONS)

16 FACILITY CONSTRUCTION AND OPERATION (19 POSITIONS)

17 SOUTHEAST REGION (21 POSITIONS)

18 SOUTHCENTRAL REGION (36 POSITIONS)

19 NORTHERN REGION (32 POSITIONS)

20 PLACER MINING PROJECT (22 POSITIONS)

21 ENVIRONMENTAL MANAGEMENT

22 DIRECTORS OFFICE (4 POSITIONS)

23 WATER QUALITY MANAGEMENT (14 POSITIONS)

24 MANAGEMENT & TECHNICAL ASSISTANCE (10 POSITIONS)

25 AIR & SOLID WASTE (12 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
		GENERAL FUND	OTHER FUNDS
465,780			
		150,000	
			1
	150,000		1
	6,650,900	3,274,400	1,376,500
446,180			1
194,800			1
679,400			1
1,323,100			1
928,300			1
1,335,200			1
1,324,000			1
	577,100	577,100	2
	5,150,700	1,372,500	1,750,400
212,400			2
1,367,400			2
549,900			2
1,011,000			2

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3				
4 GAS PIPELINE SURVEILLANCE				
5 SURVEILLANCE ACTIVITIES (22 POSITIONS)		1,478,900		1,478,900
6 OFFICE OF SCIENCE AND TECHNOLOGY				
7 EXECUTIVE OPERATIONS (5 POSITIONS)		611,900	611,900	
8 *****		*****	*****	
9 ***** PUBLIC PROTECTION *****		***** PUBLIC PROTECTION *****		
10 *****		*****	*****	
11 DEPARTMENT OF LAW				1
12 OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		783,900	783,900	1
13 DEPARTMENT OF REVENUE				1
14 ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		524,700	524,700	1
15 DEPARTMENT OF LABOR				1
16 OCCUPATIONAL SAFETY				1
17 OCCUPATIONAL SAFETY & HEALTH (32 POSITIONS)		1,687,000	795,200	891,800 1
18 FISHERMANS FUND (3 POSITIONS)		1,238,000	200,000	1,038,000 1
19 SECOND INJURY FUND (6 POSITIONS)		1,664,400	115,200	1,549,200 1
20 WORKER PROTECTION		4,285,000	4,010,100	275,700 2
21 ADMINISTRATION OF WORKER'S COMPENSATION (36 POSITIONS)	2,436,100			2
22 THE DEPARTMENT SHALL ISSUE REGULATIONS TO COVER WORKER				2
23 COMPENSATION SELF INSURERS.				2
24 WAGE AND HOUR ADMINISTRATION (18 POSITIONS)	774,400			2
25 MECHANICAL INSPECTION (20 POSITIONS)	995,300			2

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5 WEIGHTS & MEASURES (18 POSITIONS)		887,400	876,100	11,300
6 BANKING, SECURITIES, & CORP.		1,259,500	1,139,000	120,500
7 CORPORATIONS (6 POSITIONS)	255,100			
8 FINANCIAL INSTITUTIONS (19 POSITIONS)	1,004,400			
9 INSURANCE DIVISION (18 POSITIONS)		892,300	892,300	
10 THE DEPARTMENT SHALL EXPEND 869,000 FOR AN ACTUARIAL				1
11 STUDY OF WORKER'S COMPENSATION INCLUDING MONITORING OF				1
12 RESERVE PRACTICES.				1
13 OCCUPATIONAL LICENSING		1,406,300	1,406,300	1
14 ADMINISTRATION (16 POSITIONS)	739,200			1
15 LICENSING BOARDS	169,500			1
16 INVESTIGATIONS (7 POSITIONS)	501,600			1
17 REAL ESTATE COMMISSION (5 POSITIONS)		503,700	228,700	275,000 1
18 COMMERCE ADMINISTRATION AND SUPPORT (19 POSITIONS)		508,200	577,200	-69,000 1
19 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				1
20 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS 4852,100) IS				2
21 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY				2
22 THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE				2
23 ATTORNEY GENERAL DATED APRIL 13, 1981. THIS BUDGET				2
24 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				2
25 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF				2
26 THE DEPARTMENT.				2
27 ~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL HAVE~~				2

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11

1 PUBLIC PROTECTION (CONT.)

2

3 ~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN GENERAL~~
 4 ~~OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~
 5 ~~GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~
 6 ~~FIELD SERVICE UNIT.~~ JK

7
 8 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN
 9 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE
 10 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE
 11 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET
 12 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT
 13 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES
 14 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS
 15 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH
 16 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE
 17 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.
 18 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE
 19 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO
 20 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING
 21 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

22 REGULATORY COMMISSIONS

23 ALASKA TRANSPORTATION COMMISSION (38 POSITIONS)
 24 ALASKA PIPELINE COMMISSION (9 POSITIONS)
 25 ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
		GENERAL FUND	OTHER FUNDS
			1
			1
			1
			1
			1
			1
			1
			1
			2
			2
			2
	1,488,800	1,488,800	2
	569,200	569,200	29,000 2
	2,022,100	1,922,100	100,000 2

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1 PUBLIC PROTECTION (CONT.)

2

3 DEPARTMENT OF MILITARY AFFAIRS

4 SEARCH AND RESCUE (1 POSITION)

5 DISASTER PLANNING & CONTROL

6 CIVIL PREPAREDNESS (17.7 POSITIONS)

7 RADIOLOGICAL PROGRAM (1 POSITION)

8 CITY PARTICIPATION

9 FLOOD CONTROL

10 TRAINING

11 DISASTER RELIEF ACT (1.3 POSITIONS)

12 ALASKA NATIONAL GUARD

13 OFFICE OF ADJUTANT GENERAL (23 POSITIONS)

14 STATE ARMORIES (15 POSITIONS)

15 FEDERAL ARMORIES (35.3 POSITIONS)

16 ARMY TRAINING SUPPORT (9.7 POSITIONS)

17 AIR TRAINING SUPPORT (19 POSITIONS)

18 RETENTION AND RETIREMENT (3 POSITIONS)

19 ALASKA MILITARY ACADEMY

20 DEPARTMENT OF PUBLIC SAFETY

21 FIRE SAFETY (18 POSITIONS)

22 HIGHWAY SAFETY PLANNING AGENCY (9 POSITIONS)

23 THE APPROPRIATION OF \$1,338,100 IN FEDERAL RECEIPTS AND

24 \$49,300 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE

25 30, 1983.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
		GENERAL FUND	OTHER FUNDS
	671,000	671,000	
771,000	1,098,900	650,000	448,900
51,000			
130,000			
73,400			1
19,000			1
33,700			1
	6,195,400	3,669,000	2,286,400 1
1,222,000			1
990,000			1
1,201,700			1
610,400			1
908,000			1
1,206,600			1
7,100			2
			2
	1,011,100	920,000	81,500 2
	1,719,700	341,400	1,338,100 2
	2,730,800	501,400	
			2
			2
			2

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1 DEVELOPMENT (CONT.)			
2			
3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
4 COMMUNITY PLANNING SERVICES			
5 COMMUNITY PLANNING ASSISTANCE (25 POSITIONS)		3,948,600	850,500 3,098,100
6 THE APPROPRIATION OF \$492,000 FY 82 FEDERAL RECEIPTS			
7 WILL NOT LAPSE UNTIL JUNE 30, 1983.			
8 MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		274,500	274,500
9 ANCSA PLAN OF SURVEY (7 POSITIONS)		370,100	370,100
10 ADMINISTRATION & SUPPORT		1,244,900	934,000 310,900
11 OFFICE OF THE COMMISSIONER (4 POSITIONS)	54,400		
12 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN			1
13 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$436,900) IS			1
14 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY			1
15 THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE			1
16 ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET			1
17 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE			1
18 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF			1
19 THE DEPARTMENT.			1
20 ~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~			2
21 ~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN GENERAL~~			2
22 ~~OFFICE FUNCTIONS AND SHALL NOT LEAN ON ASSESSMENT~~			2
23 ~~GREATER THAN THE IN PERSONAL SERVICES FLOWS ON ANY~~			2
24 ~~FIELD SERVICE UNIT.~~			2
25 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN			2
26 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE			2
27 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE			2
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1 DEVELOPMENT (CONT.)			
2			
3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
4 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET			
5 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT			
6 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES			
7 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS			
8 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH			
9 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE			
10 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			1
11 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE			1
12 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO			1
13 NON-STATE AGENCIES ARE USED FOR THE PURPOSE OF LOBBYING			1
14 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			1
15 ADMINISTRATIVE SERVICES (29 POSITIONS)	1,030,600		1
16 RURAL DEVELOPMENT COUNCIL (5 POSITIONS)	179,900		1
17 COASTAL ZONE MANAGEMENT (16.8 POSITIONS)		4,910,000	460,000 4,450,000
18 THE LOCAL REQUIREMENT FOR COASTAL RESOURCE SERVICE AREAS			1
19 AND OTHER GRANTEEES THAT HAVE NO TAXING AUTHORITY SHALL			1
20 BE REDUCED FROM 20% TO 0 AND OTHER GRANTEEES MATCH			2
21 REQUIREMENT SHALL BE REDUCED FROM 20% TO 10%.			2
22 DESIGNATED GRANTS			2
23 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED			2
24 RECIPIENT GRANTS (AS \$7,05,315) WHICH ARE APPROPRIATED			2
25 TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR			2
26 THE AMOUNTS AND PURPOSES SPECIFIED:			2
27 ~~MARINE SCIENCE TRAINING~~ ~~IN THE COMMISSION.~~ ~~IMUPAT MARINE SCIENCE TRAINING~~			2
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1 TRANSPORTATION (CONT.)

2

3

4 THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE
5 ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET
6 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE
7 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF
8 THE DEPARTMENT.

9 ~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE
10 SURE EFFORTS TO CONCENTRATE THE REDUCTION IN CENTRAL~~

11 ~~APPROPRIATIONS AND SHALL NOT GOVERN BY~~

12 ~~CRITERIA THAN THE 2% PERCENTAGE REDUCTION FIGURE ON ANY~~

13 ~~FIELD SERVICE UNIT.~~

14 THE DEPARTMENT SHALL GIVE CAREFUL CONSIDERATION TO THE
15 RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN
16 THE PHASE V AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT
17 TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS
18 - BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT
19 THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING
20 THROUGH THE REALLOCATION OF CAPITAL PROJECT
21 APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION
22 STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE
23 CIP WITHIN EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING
24 SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS -
25 IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE
26 CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND
27 TIMELY FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.

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1
1
1
1
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1
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1
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2
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1 TRANSPORTATION (CONT.)

2

3

4 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN
5 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE
6 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE
7 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET
8 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT
9 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES
10 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS
11 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH
12 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE
13 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

14 INTERNAL REVIEW (12 POSITIONS)

611,400

15 INTERNAL REVIEW CIP (2 POSITIONS)

76,200

16 ADMINISTRATIVE SERVICES (160 POSITIONS)

6,548,700

17 ADMINISTRATIVE SERVICES CIP (1 POSITION)

43,700

18 FINANCIAL MANAGEMENT (115 POSITIONS)

4,753,500

19 FINANCIAL MANAGEMENT CIP (2 POSITIONS)

84,500

20 MAINTENANCE & OPERATIONS ADMINISTRATION

2,548,700

1,337,900

1,210,800

21 ADMINISTRATION (7 POSITIONS)

581,500

22 SAFETY & SECURITY (5 POSITIONS)

740,800

23 AIRPORT MAINTENANCE (20 POSITIONS)

811,900

24 STATE EQUIPMENT FLEET (4 POSITIONS)

494,500

25 CENTRAL REGION MAINTENANCE & OPERATIONS

32,978,800

26,933,400

6,037,200

1
1
1
1
1
1
2
2
2
2
2

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GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					1
11					1
12					1
13		250,000			1
14		6,481,900			1
15					1
16			5,000,000	5,000,000	1
17					1
18					1
19					1
20			4,000,000	4,000,000	2
21					2
22					2
23					2
24					2
25					2

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GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					1
11		1,939,700	1,919,700		1
12		14,190,200	12,540,900	1,641,300	1
13					1
14					1
15		392,500	392,500		1
16		423,700	423,700		1
17		249,700	321,400	-231,900	1
18		-167,300			1
19					1
20					2
21					2
22					2
23					2
24					2
25					2
26					2
27					2
28					2
29					2
30					2
31					2
32					2
33					2
34					2
35					2
36					2
37					2
38					2
39					2
40					2
41					2
42					2
43					2
44					2
45					2
46					2
47					2
48					2
49					2
50					2

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11

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
DEPARTMENT OF LAW				
LEGAL SERVICES		6,771,400	4,842,100	2,724,300
OPERATIONS (111 POSITIONS)	6,403,200			
THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				
THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$6,685,700)				
IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED				
BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM				1
THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET				1
REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				1
COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF				1
THE DEPARTMENT.				1
~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~				1
~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN GENERAL~~				1
~~OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~				1
~~GREATER THAN THE IN PERSONAL SERVICES FIGURE ON ANY~~				1
~~FIELD SERVICE UNIT.~~				1
THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE				2
FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO				2
NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING				2
ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				2
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN				2
ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE				2
APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE				2
BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET				2

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1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT				
POSITIONS "AUTHORIZED" OR EXISTING IN ALL STATE AGENCIES				
AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS				
SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH				
THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE				
OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
ADMINISTRATION & SUPPORT (10 POSITIONS)	368,200			1
DEPARTMENT OF REVENUE				1
REVENUE OPERATIONS		8,543,300	7,444,900	898,400 1
AUDIT (86 POSITIONS)	5,170,300			1
PETROLEUM REVENUE (26 POSITIONS)	1,680,100			1
ENFORCEMENT (56 POSITIONS)	1,715,400			1
TREASURY MANAGEMENT (21 POSITIONS)	1,857,500			1
PERMANENT FUND CORPORATION (2 POSITIONS)		450,500	450,500	1
CHILD SUPPORT ENFORCEMENT (67 POSITIONS)		2,630,800	686,800	1,944,000 1
THE COMMISSIONER OF REVENUE SHALL STUDY THE PRESENT TEAM.				1
APPROACH TO CHILD SUPPORT ENFORCEMENT AND PROPOSE A				2
COMPREHENSIVE MANAGEMENT AND STAFFING PLAN INCLUDING				2
NEEDED CHANGES IN EXISTING LEGISLATION WITH THE FY 83				2
BUDGET REQUEST.				2
ADMINISTRATION AND SUPPORT		2,463,200	2,842,400	-179,200 2
OFFICE OF THE COMMISSIONER (13 POSITIONS)	427,200			2
THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				2
THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$1,089,400)				2

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1	GENERAL GOVERNMENT (CONT.)			
2				
3				
4	IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED			
5	BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM			
6	THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET			
7	REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE			
8	COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF			
9	THE DEPARTMENT.			
10	~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~			
11	~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~			
12	~~OFFICE FUNCTIONS AND SHALL NOT LEAVY AN ASSESSMENT~~			
13	~~GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~			
14	~~FIELD SERVICE UNIT.~~			
15	THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE			
16	FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO			
17	NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING			
18	ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
19	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN			
20	ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE			
21	APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE			
22	BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET			
23	PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT			
24	POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES			
25	AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS			
26	SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH			
27	THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE			
	PAGE103			
		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS

STATE OF ALASKA

THE LEGISLATURE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

MEMORANDUM

BUDGET AND AUDIT COMMITTEE

JUNEAU 99801

DATE: January 14, 1982

TO: Honorable Al Adams
Chairman
House Finance Committee

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJ: Veto Override -- Position Control

Last year both finance committees supported language that would limit the number of positions authorized each state agency to the numbers of positions that were actually shown in the appropriation bill. Language establishing this limit and describing the circumstances by which increased numbers of positions beyond the limits were allowed was included in Sec. 7 of Chapter 82, SLA 1981, the General Appropriations Act. (A copy of the first and second pages of the Act is attached, showing the vetoed section 7 in its entirety.)

Approximately two-thirds of a normal governmental agency's annual operating cost goes for the payment of salaries and benefits for agency employees. The ability to create new positions is defacto the power to commit future expenditures since positions, once established and filled, are politically more difficult to abolish.

When the Legislature convenes each year in regular session it is faced with agency requests for "new positions". If those positions are already established and filled, the Legislature is really faced with decisions already made. Then to deny a position requires the reversal of executive decisions, and the firing of certain employees. If the Legislature is to be responsible for controlling the cost of government, it must be able to set limits for positions and have those limits adhered to.

attachment

JHH:bf



LAWS OF ALASKA

1981

Source

FCGSHB 50

Chapter No.

82

AN ACT

Making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980, and ch. 120, SLA 1980; repealing certain subsections of ch. 120, SLA 1980; transferring an appropriation made in ch. 16, SLA 1981; changing lapse dates on prior appropriations; appropriating for the operating and capital expenses of state government; and providing for an effective date.

* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 28 and 30 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	\$20,200,000	
Aviation Fuel Tax Account	4,300,000	
Watercraft Fuel Tax Account		\$3,300,000

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4. If program receipts fall short of the estimates appropriated

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Approved with item vetoes: July 22, 1981
Actual Effective Date: July 23, 1981

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by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or services lost as a result of the incident giving rise to the insurance claim.

~~* Sec. 7. The figures in parentheses indicating numbers of positions which follow certain program or subprogram names throughout sec. 28 of this Act shall be the total number of permanent full-time or part-time positions for which expenditures are authorized from appropriations made in this Act.~~

~~The amounts budgeted for personal services within an appropriation are conditioned upon compliance with the requirement that the total number of permanent full-time or part-time positions shall not be increased during the fiscal year over the numbers shown in parentheses for program or subprogram units within the appropriation. Additional positions beyond those indicated in parentheses may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in accordance with AS 37.07.080(h).~~

* Sec. 8. (a) Section 286, ch. 50, SLA 1980, page 92, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Halibut Pt. - Sawmill Creek		
Road Study, Sitka	<u>100,000</u>	<u>100,000</u>
	(150,000)	(150,000)

(b) Section 286, ch. 50, SLA 1980, page 92 is amended by adding the

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M E M O R A N D U M

DATE: January 14, 1982

TO: Honorable Al Adams
Chairman
House Finance Committee

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJ: Veto Override -- 5% Cut Allocation

Last year the Free Conference Committee on the Budget reduced the total appropriations to most agencies of state government by placing a 5% of personal services reduction in the office of the commissioners. This reduction was to be allocated by each commissioner throughout the agency, subject to the following restriction:

"In allocating the reduction the commissioner shall make every effort to concentrate the reduction in central office functions and shall not levy an assessment greater than the 5% personal service figure on any field service unit."

The reasoning behind the language is obvious on the face of it -- to remind the commissioners of the importance of providing adequate levels of service to the public.

In each office where this language was included the Governor struck the language from the bill. A complete listing of those locations is attached.

attachments

JHH:bf

Chapter 82 SLA 1981 Vetoes

<u>Department</u>	<u>page #</u>	<u>line #</u>
Education	12	6-10
University of Alaska	24	8-12
Labor	40	6-10
Health & Social Services	50 51	26-27 4-6
Natural Resources	53	10-14
Fish & Game	57	15-19
Environmental Conservation	61	11-14
Commerce & Economic Devel.	64 65	27 4-7
Community & Regional Affairs	79	20-24
Trans. & Public Facilities	83	9-13
Administration	96 97	27 4-7
Law	103	15-19
Revenue	105	10-14

EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
~~DESTINATED GRANTS~~		~~440,000~~	~~440,000~~	
THE APPROPRIATION FOR K-12 EDUCATION PROGRAM SUPPORT.				
DESTINATED GRANTS IS THE SUM OF THE FOLLOWING NAMED				
RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM				
THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS				
AND PURPOSES SPECIFIED:				
ALASKA SCHOOL COUNSELOR'S ASSOCIATION FOR STRENGTHENING	50,000			
SCHOOL GUIDANCE AND COUNSELING PROGRAMS.				
YUKON FLATS REAA FOR A PRESCHOOL EDUCATION PROGRAM.	100,000			
ALASKA STATE ADVISORY COUNCIL ON VOCATIONAL AND CAREER	116,500			
EDUCATION FOR OPERATION OF A TASK FORCE TO CONDUCT A				
COMPREHENSIVE EXAMINATION OF VOCATIONAL EDUCATION AND				
EMPLOYMENT TRAINING IN ALASKA.				
NORTHWEST ARCTIC REAA FOR CONDUCTING A STATEWIDE VISITING	193,500			
INTER PROGRAM.				
ALASKA NATIVE FOUNDATION FOR A SUMMER ENRICHMENT PROGRAM.	100,000			
EXECUTIVE ADMINISTRATION			4,214,600	
COMMISSIONER (1) POSITIONS)	-135,700		~~7,649,600~~	562,000
THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				
THE COMMISSIONER'S OFFICE BUDGET (WHICH IS 8719,600) IS				
5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY				
THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE				
ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET				
REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				

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RECAP 8A

1	EDUCATION (CONT.)	3	APPROPRIATION		APPROPRIATION FUND SOURCES		
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ALASKA HUMANITIES FORUM FOR TRAVEL FUNDS FOR PARTICIPANTS TO		9,000				
5	ATTEND THE STATEWIDE CONFERENCE ON VIOLENCE IN ALASKAN						
6	COMMUNITIES.						
7	INSTITUTE OF ALASKA NATIVE ARTS FOR OPERATIONS.		250,000				
8	TRI-VALLEY SCHOOL DISTRICT FOR BOOKS IN THE COMMUNITY LIBRARY		40,000				
9	AT HEALY.						
10	HOMER KEGDAYAN KOZGA LIBRARY OPERATIONS.						1
11	MUNICIPAL GRANTS (AS 37.05.315)						1
12	FAIRBANKS NORTH STAR BOROUGH						1
13	RESOURCE EDUCATION PROJECT			84,400	84,400		1
14	884,400 SHALL BE EXPENDED AS A MUNICIPAL GRANT TO THE						1
15	FAIRBANKS NORTH STAR BOROUGH FOR A RESOURCE EDUCATION						1
16	PROJECT THROUGH THE SCHOOL DISTRICT.						1
17	*****			*****		*****	1
18	***** UNIVERSITY OF ALASKA *****			***** UNIVERSITY OF ALASKA *****			1
19	*****			*****		*****	1
20	UNIVERSITY OF ALASKA						2
21	STATEWIDE ADMINISTRATION			7,059,800	6,422,300	637,500	2
22	STATEWIDE STAFF AND SUPPORT (90 POSITIONS)		828,100				2
23	THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN						2
24	THE STATEWIDE ADMINISTRATION, STATEWIDE STAFF AND						2
25	SUPPORT BUDGET (WHICH IS 6,028,100) IS 5% OF THE						2
26	UNIVERSITY'S PERSONAL SERVICES AS APPROVED BY THE FREE						2
27	CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY						2
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1	UNIVERSITY OF ALASKA (CONT.)	3	APPROPRIATION		APPROPRIATION FUND SOURCES		
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	GENERAL DATED APRIL 15, 1981, THIS BUDGET REDUCTION MAY						
5	BE ALLOCATED AT THE DIRECTION OF THE PRESIDENT AND THE						
6	BOARD OF REGENTS AMONG THE VARIOUS FUNCTIONS OR PROGRAMS						
7	OF THE UNIVERSITY.						
8	~~IN ALLOCATING THE REDUCTION THE PRESIDENT AND THE BOARD~~						
9	~~OF REGENTS MAKE EVERY EFFORT TO CONCENTRATE THE~~						
10	~~REDUCTION IN CENTRAL OFFICE FUNCTIONS AND SHALL NOT LEAVE~~						1
11	~~AN ASSESSMENT GREATER THAN THE BY PERSONAL SERVICES~~						1
12	~~FOUR ON ANY FIELD SERVICE UNIT OR COMMUNITY COLLEGE~~						1
13	THE UNIVERSITY SHALL DEVELOP WRITTEN PROCEDURES WHICH						1
14	CLEARLY OUTLINE HOW THE UNIVERSITY WILL HANDLE SPECIAL						1
15	TOPIC COURSES. THE PROCEDURES SHOULD INCLUDE A TIMELINE						1
16	WHICH WOULD BE CONSISTENT WITHIN THE UNIVERSITY,						1
17	ACCOUNTING PRACTICES, COST OF COURSES AND CREDITS						1
18	RECEIVED, AND ADEQUATE EXCHANGE WITH PARTICIPANTS OF						1
19	SUCH COURSES REGARDING REGISTRATION AND GRADING.						1
20	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN						2
21	ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE						2
22	APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE						2
23	BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET						2
24	PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT						2
25	POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES						2
26	AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS						2
27	SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH						2
	PAGE 24						

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1	SOCIAL SERVICES (CONT.)	3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
					GENERAL FUND	OTHER FUNDS
4	QUALITY CONTROL (14 POSITIONS)			629,000	314,900	314,900
5	TITLE XX OFFSET				-3,289,400	3,289,400
6	ENERGY AND EMERGENCY ASSISTANCE BLOCK GRANT			7,561,000		7,561,000
7	AGING BLOCK GRANT			3,428,000		3,428,000
8	SOCIAL SERVICES BLOCK GRANT			9,033,000		9,033,000
9	DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS		1,335,000			
10	DEPARTMENT OF EDUCATION		2,250,000			
11	DEPARTMENT OF HEALTH AND SOCIAL SERVICES		3,468,000			
12	DEPARTMENT OF LABOR					
13	EMPLOYMENT SECURITY			27,094,300	1,450,000	26,043,700
14	EMPLOYMENT SERVICES (216 POSITIONS)		9,911,200			
15	UNEMPLOYMENT INSURANCE (240 POSITIONS)		11,459,000			
16	FRAUD INVESTIGATION (11 POSITIONS)		487,000			
17	CETA SERVICES		881,900			
18	ESD DIRECTORS OFFICE (5 POSITIONS)		293,000			
19	DATA PROCESSING (43 POSITIONS)		2,230,300			
20	WIN (22 POSITIONS)		1,009,300			
21	COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)			-368,900	357,100	-92,800
22	THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN					
23	THE COMMISSIONER'S OFFICE BUDGET (WHICH IS 8636,300) IS					
24	5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY					
25	THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE					
26	ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET					
27	REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE					
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1	SOCIAL SERVICES (CONT.)	3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
					GENERAL FUND	OTHER FUNDS
4	COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF					
5	THE DEPARTMENT.					
6	~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~					
7	~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN GENERAL~~					
8	~~OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~					
9	~~GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~					
10	~~FIELD SERVICE UNIT~~					
11	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN					
12	ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE					
13	APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE					
14	BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET					
15	PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT					
16	POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES					
17	AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS					
18	SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH					
19	THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE					
20	OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.					
21	THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE					
22	FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO					
23	NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING					
24	ACTIVITIES BEFORE THE ALASKA LEGISLATURE.					
25	ADMINISTRATIVE SERVICES			3,646,400	767,600	2,878,800

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1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	COMMUNITY SERVICES		4,558,600	4,558,600	
5	THE APPROPRIATION FOR COMMUNITY SERVICES IS THE SUM OF				
6	THE FOLLOWING NAMED RECIPIENT GRANTS (AS \$7,05,315)				
7	WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE				
8	AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
9	FAIRBANKS REHABILITATION ASSOCIATION, INC. FOR OPERATION OF	15,000			1
10	TRAINING PROGRAM FOR HANDICAPPED ADULTS.				
11	PROTECTION AND ADVOCACY FOR THE DEVELOPMENTALLY DISABLED	200,000			1
12	(P.A.D.D.), INC. FOR OPERATIONS.				1
13	JUNEAU HOSPICE FOR CARE OF THE TERMINALLY ILL AND THEIR	37,000			1
14	FAMILIES.				1
15	UNDESIGNATED.	4,291,700			1
16	MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,097,700	895,300	202,400 1
17	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	687,900			1
18	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,000			1
19	DEMONSTRATION GRANTS (3 POSITIONS)	390,000			1
20	INFORMATION SYSTEMS				2
21	DATA SERVICES (27 POSITIONS)		2,433,600	1,500,700	932,900 2
22	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		1,410,000	797,300	612,700 2
23	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	505,100			2
24	CERTIFICATION & LICENSING (6 POSITIONS)	348,900			2
25	ADMINISTRATION (4 POSITIONS)	156,900			2

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1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	HEALTH PLANNING COMMITTEE (1 POSITION)	101,700			
5	MSA GRANTS	300,000			
6	~~GRANT MAY NOT BE MADE TO A HEALTH SYSTEM AGENCY FROM~~				
7	~~THE ALLOCATION FOR GRANTS MADE BY THIS APPROPRIATION~~				
8	~~UNLESS THE HEALTH SYSTEM AGENCY AGREES WITH THE~~				
9	~~DEPARTMENT OF HEALTH AND SOCIAL SERVICES NOT TO INITIATE~~				
10	~~LEGAL ACTIONS.~~				
11	HEALTH CLINICS		942,000	942,000	1
12	INCLUDES NORTH SLOPE DENIAL CLINIC 55.0, OALEHA HEALTH				1
13	CENTER 127.0, MORTON SOUND REGIONAL HOSPITAL 130.0,				1
14	EUKSAVIA HEALTH CLINIC 45.0, CRAIG HEALTH CLINIC 45.0,				1
15	MT. VILLAGE CLINIC 225.0, MCGRATH CLINIC 75.0, COLD BAY				1
16	CLINIC 75.0, LOWER YUKON HEALTH CARE CENTER 165.0.				1
17	COMMISSIONER'S OFFICE (11 POSITIONS)		-931,000	-279,200	-652,800 1
18	THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				1
19	THE COMMISSIONER'S OFFICE BUDGET (WHICH IS 9812,100) IS				1
20	5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY				2
21	THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE				2
22	ATTORNEY GENERAL DATED APRIL 15, 1981, THIS BUDGET				2
23	REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				2
24	COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF				2
25	THE DEPARTMENT.				2
26	~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~				2
27	~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~				2

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1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	TECHNOLOGY AND DEVELOPMENT (27 POSITIONS)	1,357,200	ITEMS	GENERAL FUND	OTHER FUNDS
5	ADMINISTRATION AND SUPPORT		3,195,300	3,650,400	-455,100
6	OFFICE OF THE COMMISSIONER (10 POSITIONS)	-371,700			
7	THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				
8	THE COMMISSIONER'S OFFICE BUDGET (WHICH IS 01,495,300)				
9	IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED				
10	BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM				
11	THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET				
12	REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				
13	COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF				
14	THE DEPARTMENT.				
15	~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~				
16	~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~				
17	~~OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~				
18	~~GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~				
19	~~FIELD SERVICE UNIT.~~				
20	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN				
21	ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE				
22	APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE				
23	BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET				
24	PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT				
25	POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES				
26	AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS				
27	SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH				

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1 NATURAL RESOURCE MANAGEMENT (CONT.)

2

3

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS

4 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY
5 THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE
6 ATTORNEY GENERAL DATED APRIL 15, 1981, THIS BUDGET
7 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE
8 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF
9 THE DEPARTMENT.

~~10 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~

~~11 EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~

~~12 OFFICE FUNCTIONS AND SHALL NOT LEAVE ASSESSMENTS~~

~~13 GREATER THAN THE PERSONAL SERVICES SECURE ON ANY~~

~~14 FIELD SERVICE UNIT.~~

15 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN

16 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE

17 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE

18 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET

19 PRESENTED TO THE LEGISLATURE. ALL CAPITAL IMPROVEMENT

20 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES

21 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS

22 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH

23 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE

24 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

25 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE

26 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO

27 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING

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1 NATURAL RESOURCE MANAGEMENT (CONT.)

2

3

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS

4 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

5 ADMINISTRATIVE SERVICES (11 POSITIONS)

6 DESIGNATED GRANTS

7 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED

8 RECIPIENT GRANTS (AS 37.05.313) WHICH ARE APPROPRIATED

9 TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR

10 THE AMOUNTS AND PURPOSES SPECIFIED:

11 YUKON KUSKOKWIM HEALTH CORP., REGIONAL WATER/SEWER PROJECT.

12 ENVIRONMENTAL QUALITY OPERATIONS

13 DIRECTORS OFFICE (7 POSITIONS)

14 PERMIT SECTION (4 POSITIONS)

15 MONITORING & LABORATORY SUPPORT (15 POSITIONS)

16 FACILITY CONSTRUCTION AND OPERATION (15 POSITIONS)

17 SOUTHEAST REGION (21 POSITIONS)

18 SOUTHCENTRAL REGION (16 POSITIONS)

19 NORTHERN REGION (32 POSITIONS)

20 PLACER MINING PROJECT (22 POSITIONS)

21 ENVIRONMENTAL MANAGEMENT

22 DIRECTORS OFFICE (4 POSITIONS)

23 WATER QUALITY MANAGEMENT (14 POSITIONS)

24 MANAGEMENT & TECHNICAL ASSISTANCE (10 POSITIONS)

25 AIR & SOLID WASTE (12 POSITIONS)

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1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCE
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GAS PIPELINE SURVEILLANCE				
5	SURVEILLANCE ACTIVITIES (22 POSITIONS)		1,478,900		1,478,900
6	OFFICE OF SCIENCE AND TECHNOLOGY				
7	EXECUTIVE OPERATIONS (5 POSITIONS)		211,900	211,900	
8	*****		*****	*****	
9	***** PUBLIC PROTECTION *****		***** PUBLIC PROTECTION *****	*****	
10	*****		*****	*****	
11	DEPARTMENT OF LAW				
12	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		703,900	703,900	
13	DEPARTMENT OF REVENUE				
14	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		524,700	524,700	
15	DEPARTMENT OF LABOR				
16	OCCUPATIONAL SAFETY				
17	OCCUPATIONAL SAFETY & HEALTH (32 POSITIONS)		1,687,000	795,200	891,800
18	FISHERMANS FUND (3 POSITIONS)		1,238,000	200,000	1,038,000
19	SECOND INJURY FUND (6 POSITIONS)		1,664,400	115,200	1,549,200
20	WORKER PROTECTION		4,205,000	4,810,100	195,700
21	ADMINISTRATION OF WORKER'S COMPENSATION (36 POSITIONS)	2,436,100			
22	THE DEPARTMENT SHALL ISSUE REGULATIONS TO COVER WORKER				
23	COMPENSATION SELF INSURERS.				
24	WAGE AND HOUR ADMINISTRATION (18 POSITIONS)	774,400			
25	MECHANICAL INSPECTION (20 POSITIONS)	915,300			

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1	PUBLIC PROTECTION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5	WEIGHTS & MEASURES (18 POSITIONS)		887,400	874,100	11,300
6	BANKING, SECURITIES, & CORP.		1,239,900	1,139,000	120,900
7	CORPORATIONS (6 POSITIONS)	255,100			
8	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,004,400			
9	INSURANCE DIVISION (18 POSITIONS)		892,300	892,300	
10	THE DEPARTMENT SHALL EXPEND 100,000 FOR AN ACTUARIAL				1
11	STUDY OF WORKER'S COMPENSATION INCLUDING MONITORING OF				1
12	RESERVE PRACTICES.				1
13	OCCUPATIONAL LICENSING		1,406,300	1,406,300	1
14	ADMINISTRATION (16 POSITIONS)	739,200			1
15	LICENSING BOARDS	169,500			1
16	INVESTIGATIONS (7 POSITIONS)	301,600			1
17	REAL ESTATE COMMISSION (5 POSITIONS)		303,700	224,700	79,000 1
18	COMMERCE ADMINISTRATION AND SUPPORT (19 POSITIONS)		506,200	577,200	-69,000 1
19	THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				2
20	THE COMMISSIONER'S OFFICE BUDGET (WHICH IS 4852,100) IS				1
21	5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY				2
22	THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE				2
23	ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET				2
24	REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				2
25	COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF				2
26	THE DEPARTMENT.				2
27	BY REDUCING THE REDUCTION THE COMMISSIONER SHALL MAKE				2

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1 TRANSPORTATION (CONT.)

2

3

4 THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE
5 ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET
6 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE
7 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF
8 THE DEPARTMENT.

~~9 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~

~~10 EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~

~~11 OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~

~~12 GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~

~~13 FIELD SERVICE UNIT.~~

14 THE DEPARTMENT SHALL GIVE CAREFUL CONSIDERATION TO THE

15 RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN

16 THE PHASE V AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT

17 TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS

18 - BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT

19 THE BUDGETARY UNITS FROM OBTAINING ADDITIONAL FUNDING

20 THROUGH THE REALLOCATION OF CAPITAL PROJECT

21 APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION

22 STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE

23 CIP WITHIN EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING

24 SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS -

25 IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE

26 CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND

27 TIMELY FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.

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1 TRANSPORTATION (CONT.)

2

3

4 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN
5 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE
6 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE
7 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET

8 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT

9 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES

10 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS

11 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH

12 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE

13 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

14 INTERNAL REVIEW (12 POSITIONS)

611,400

15 INTERNAL REVIEW CIP (2 POSITIONS)

76,200

16 ADMINISTRATIVE SERVICES (148 POSITIONS)

6,598,700

17 ADMINISTRATIVE SERVICES CIP (1 POSITION)

43,700

18 FINANCIAL MANAGEMENT (115 POSITIONS)

4,753,500

19 FINANCIAL MANAGEMENT CIP (2 POSITIONS)

84,500

20 MAINTENANCE & OPERATIONS ADMINISTRATION

2,548,700

1,337,900

1,210,800

21 ADMINISTRATION (7 POSITIONS)

501,500

22 SAFETY & SECURITY (5 POSITIONS)

740,800

23 AIRPORT LEASING (20 POSITIONS)

811,900

24 STATE EQUIPMENT FLEET (8 POSITIONS)

694,500

25 CENTRAL REGION MAINTENANCE & OPERATIONS

32,070,800

26,933,600

6,037,200

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1 GENERAL GOVERNMENT (CONT.)				
2	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
3 ~~1 PETROLEUM REVENUE, ENFORCEMENT, COMMISSIONER'S OFFICE~~				
4 ~~5 AND ADMINISTRATIVE SERVICES, INCLUDING AN IN DEPT~~				
5 ~~6 REVENUE OF HOUSING AND NECESSARY STAFF LEVELS~~				
6 ~~7 CONSIDERING LEGISLATIVE REVISIONS SUCH AS RESCINDING OF~~				
7 ~~8 THE INCOME TAX AND ESTABLISHMENT OF THE PERMANENT FUND~~				
8 ~~9 DIVIDEND PROGRAM, FINDINGS AND RECOMMENDATIONS ARE TO~~				
9 ~~10 BE FORMALLY REPORTED TO EACH FINANCE COMMITTEE CHAIRMAN~~				1
10 ~~11 WHEN THE SECOND SESSION OF THE TWELFTH LEGISLATURE~~				1
11 ~~12 CONVENES~~				1
12 COUNCIL OF ECONOMIC ADVISORS	250,000			1
13 ALASKA LANDS PROJECT IMPLEMENTATION (6 POSITIONS)	6,481,900			1
14 OFFICE OF GOVERNOR				1
15 ALASKA LANDS SPECIAL PROJECT		3,000,000	5,000,000	1
16 THE UNEXPENDED AND UNOBLIGATED PORTION OF THE ABOVE				1
17 APPROPRIATION OF 45,000,000 FOR THE ALASKA LANDS SPECIAL				1
18 PROJECT LAPSES INTO THE GENERAL FUND JUNE 30, 1984.				1
19 FEDERAL SHORTFALL STATE AGENCIES		4,000,000	4,000,000	2
20 IT IS THE INTENT OF THE LEGISLATURE THAT, PRIOR TO				2
21 MAKING AN EXPENDITURE FROM THIS APPROPRIATION, THE				2
22 GOVERNOR SHALL CONSULT WITH THE CHAIR OF THE FINANCE				2
23 COMMITTEES AND THE LEGISLATIVE BUDGET AND AUDIT				2
24 COMMITTEE.				2

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1 GENERAL GOVERNMENT (CONT.)				
2	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
3 FEDERAL SHORTFALL NON-STATE AGENCIES		1,000,000	1,000,000	
4 IT IS THE INTENT OF THE LEGISLATURE THAT, PRIOR TO				
5 MAKING AN EXPENDITURE FROM THIS APPROPRIATION, THE				
6 GOVERNOR SHALL CONSULT WITH THE CHAIR OF THE FINANCE				
7 COMMITTEES AND THE LEGISLATIVE BUDGET AND AUDIT				
8 COMMITTEE.				
9 ELECTIVE OPERATIONS				1
10 ELECTIONS (22 POSITIONS)		1,939,700	1,939,700	1
11 SALARY AND BENEFITS INCREASES		14,190,200	12,540,000	1,641,500
12 EXECUTIVE AGENCIES PART 1	14,190,200			1
13 DEPARTMENT OF ADMINISTRATION				1
14 ALASKA STATEHOOD COMMISSION (3 POSITIONS)		392,500	392,500	1
15 PUBLIC OFFICES COMMISSION (9 POSITIONS)		423,700	423,700	1
16 OFFICE OF THE COMMISSIONER		209,700	321,600	-231,900
17 COMMISSIONER'S OFFICE (9 POSITIONS)	-167,300			1
18 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				1
19 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS 9737,200) IS				2
20 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY				2
21 THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE				2
22 ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET				2
23 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				2
24 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF				2
25 THE DEPARTMENT.				2
26 ~~ON ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~				2

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11

1 GENERAL GOVERNMENT (CONT.)

2

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS

~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~

~~OFFICE FUNCTIONS AND SHALL NOT LEAN ON ASSESSMENT~~

~~GREATER THAN THE IN PERSONAL SERVICES FIGURE ON ANY~~

~~FIELD SERVICE UNIT~~

THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE

FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO

NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING

ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN

ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE

APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE

BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET

PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT

POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES

AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS

SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH

THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE

OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)

457,000

ADMINISTRATIVE SERVICES

1,984,000

1,286,000

698,000

FISCAL/PERSONNEL (17 POSITIONS)

569,407

WORD PROCESSING CENTERS (25 POSITIONS)

814,900

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1 GENERAL GOVERNMENT (CONT.)

2

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS

CENTREX SYSTEM CHARGES

598,500

THE COMMISSIONER OF THE DEPARTMENT OF ADMINISTRATION

SHALL SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET

REQUEST CONSIDERING STATE OWNERSHIP OF ALL CENTREX

EQUIPMENT.

TELECOMMUNICATIONS SYSTEMS

OPERATIONS (52 POSITIONS)

19,706,500

19,383,000

353,500

THE DEPARTMENT OF ADMINISTRATION SHALL SUBMIT A

FEASIBILITY STUDY WITH THE FY 83 BUDGET TO PLAN, DESIGN,

IMPLEMENT, MANAGE AND OPERATE ALL CENTREX AND OTHER

TELEPHONE-RELATED SERVICES OF STATE AGENCIES ON A

STATEWIDE INTERCONNECTED BASIS, AND TO COORDINATE WITH

THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

THE DESIGN OF ALL NEW FACILITIES REQUIRING CENTREX AND

OTHER TELEPHONE-RELATED SERVICE AND THE DESIGN OF SPACE

REQUIREMENTS TO IMPLEMENT THESE SERVICES.

THE \$10,333,100 INCLUDED IN THE OBJECT DESCRIPTION

'MISCELLANEOUS' IS A CONTINUING APPROPRIATION WITHIN

THE \$28,344,500 APPROPRIATION FOR TELECOMMUNICATION

SYSTEMS OPERATIONS AND DOES NOT LAPSE INTO THE GENERAL

FUND UNDER AS \$7,25,010.

~~THE APPROPRIATION FOR THE TELECOMMUNICATIONS SYSTEMS~~

~~OPERATIONS COMPONENT SHALL INCLUDE PURCHASE~~

~~INSTALLATION AND MAINTENANCE OF FARM STATIONS~~

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11
1 . GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4 DEPARTMENT OF LAW				
5 LEGAL SERVICES		6,771,400	4,847,100	2,324,300
6 OPERATIONS (111 POSITIONS)	6,483,200			
7 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				
8 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$6,683,700)				
9 IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED				
10 BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM				1
11 THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET				1
12 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				1
13 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF				1
14 THE DEPARTMENT.				1
15 ~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~				1
16 ~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN GENERAL~~				1
17 ~~OFFICE FUNCTIONS AND SHALL NOT LEAN AN ASSIGNMENT~~				1
18 ~~GREATER THAN THE IN PERSONAL SERVICES FIGURE ON ANY~~				1
19 ~~FIELD SERVICE UNIT.~~				1
20 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE				2
21 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO				2
22 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING				2
23 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				2
24 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN				2
25 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE				2
26 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE				2
27 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET				2

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1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT				
5 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES				
6 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS				
7 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH				
8 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE				
9 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
10 ADMINISTRATION & SUPPORT (10 POSITIONS)	368,200			1
11 DEPARTMENT OF REVENUE				1
12 REVENUE OPERATIONS		8,343,300	7,444,900	898,400 1
13 AUDIT (86 POSITIONS)	3,170,300			1
14 PETROLEUM REVENUE (26 POSITIONS)	1,600,300			1
15 ENFORCEMENT (56 POSITIONS)	1,715,400			1
16 TREASURY MANAGEMENT (21 POSITIONS)	1,857,300			1
17 PERMANENT FUND CORPORATION (2 POSITIONS)		450,500	450,500	1
18 CHILD SUPPORT ENFORCEMENT (67 POSITIONS)		2,630,000	686,000	1,944,000 1
19 THE COMMISSIONER OF REVENUE SHALL STUDY THE PRESENT TEAM				1
20 APPROACH TO CHILD SUPPORT ENFORCEMENT AND PROPOSE A				2
21 COMPREHENSIVE MANAGEMENT AND STAFFING PLAN INCLUDING				2
22 NEEDED CHANGES IN EXISTING LEGISLATION WITH THE FY 83				2
23 BUDGET REQUEST.				2
24 ADMINISTRATION AND SUPPORT		2,663,200	2,842,400	-179,200 2
25 OFFICE OF THE COMMISSIONER (15 POSITIONS)	427,200			2
26 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				2
27 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$1,059,400)				2

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1	GENERAL GOVERNMENT (CONT.)			
2				
3			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	15 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED			
5	BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM			
6	THE ATTORNEY GENERAL DATED APRIL 13, 1981. THIS BUDGET			
7	REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE			
8	COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF			
9	THE DEPARTMENT.			
10	~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~			
11	~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN GENERAL~~			
12	~~OFFICE FUNCTIONS AND SHALL NOT LEAN AN ASSESSMENT~~			
13	~~GREATER THAN THE BY PERSONAL SERVICES FIGURE ON ANY~~			
14	~~LESS SERVICE UNIT~~			
15	THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE			
16	FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO			
17	NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING			
18	ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
19	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN			
20	ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE			
21	APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE			
22	BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET			
23	PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT			
24	POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES			
25	AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS			
26	SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH			
27	THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE			
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M E M O R A N D U M

DATE: January 14, 1982

TO: Honorable Al Adams
Chairman
House Finance Committee

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJ: Veto Override -- Position Control

Last year both finance committees supported language that would limit the number of positions authorized each state agency to the numbers of positions that were actually shown in the appropriation bill. Language establishing this limit and describing the circumstances by which increased numbers of positions beyond the limits were allowed was included in Sec. 7 of Chapter 82, SLA 1981, the General Appropriations Act. (A copy of the first and second pages of the Act is attached, showing the vetoed section 7 in its entirety.)

Approximately two-thirds of a normal governmental agency's annual operating cost goes for the payment of salaries and benefits for agency employees. The ability to create new positions is defacto the power to commit future expenditures since positions, once established and filled, are politically more difficult to abolish.

When the Legislature convenes each year in regular session it is faced with agency requests for "new positions". If those positions are already established and filled, the Legislature is really faced with decisions already made. Then to deny a position requires the reversal of executive decisions, and the firing of certain employees. If the Legislature is to be responsible for controlling the cost of government, it must be able to set limits for positions and have those limits adhered to.

attachment

JHH:bf



LAWS OF ALASKA

1981

Source

FCCSHB 50

Chapter No.

82

AN ACT

Making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980, and ch. 120, SLA 1980; repealing certain subsections of ch. 120, SLA 1980; transferring an appropriation made in ch. 16, SLA 1981; changing lapse dates on prior appropriations; appropriating for the operating and capital expenses of state government; and providing for an effective date.

* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 28 and 30 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	\$20,200,000	
Aviation Fuel Tax Account	4,300,000	
Watercraft Fuel Tax Account		\$3,300,000

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4. If program receipts fall short of the estimates appropriated

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FCCSHB 50

Approved with item vetoes: July 22, 1981
Actual Effective Date: July 23, 1981

Chapter 82

by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

~~* Sec. 7. The figures in parentheses indicating numbers of positions which follow certain program or subprogram names throughout sec. 28 of this Act shall be the total number of permanent full-time or part-time positions for which expenditures are authorized from appropriations made in this Act. The amounts budgeted for personnel services within an appropriation are conditioned upon compliance with the requirement that the total number of permanent full-time or part-time positions shall not be increased during the fiscal year over the numbers shown in parentheses for program or subprogram units within the appropriation. Additional positions beyond those indicated in parentheses may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in accordance with AS 37.07.080(h).~~

* Sec. 8. (a) Section 286, ch. 50, SLA 1980, page 92, line 23 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Halibut Pt. - Sawmill Creek		
Road Study, Sitka	100,000	100,000
	(150,000)	(150,000)

(b) Section 286, ch. 50, SLA 1980, page 92 is amended by adding the

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FCCSHB 50

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JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

POUCH K - STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3600

July 20, 1981

Hon. Jay S. Hammond
Governor
State of Alaska
Pouch A
Juneau, AK 99811

Re: FCCSHB 50, general appropriation bill for fiscal year 1982
Our file: J-88-092-81

Dear Governor Hammond:

At your request, we have reviewed FCCSHB 50 which appropriates money for all state agencies (and a few others) for fiscal year 1982. Our line-by-line review follows as an appendix to this letter.

The items in the bill grow more cryptic and obscure with each passing year. Where the items set forth in the bill are based on intelligible back-up matter, existing agency programs, underlying substantive law, and a continuing practice, no problems arise with respect to ascertaining the purpose of the appropriations. But this bill and its last few predecessors contain numerous obscure or unfamiliar items, the origins and purposes of which are uncertain, and some of which appear to be for non-public purposes.

Public money can, of course, only be spent for a public purpose (Alaska Const., art. IX, sec. 6), and to the extent that we have been able to discern items in the bill which appear to be for a non-public purpose, we have identified them as such in the appendix. But because many of the items are cryptic or obscure, our failure to identify an item as being for a non-public purpose in no way certifies it as being for a public purpose. Each agency which administers appropriations must determine for itself, as best it can under the circumstances, whether the purposes of the appropriation are public.

Moreover, many items are vague enough to be either for a public purpose or for a non-public purpose, depending upon the manner in which they are used. For example, a grant

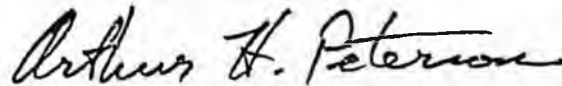
July 20, 1981

to a Native association or tribe, to a charitable group, or to a nonprofit association is not, in and of itself, for a public purpose. But a grant to any or all of them to provide a public service on a nondiscriminatory basis is for a public purpose.

Administrators, however, cannot fix or independently determine in the first instance the purpose of an appropriation. That is the legislature's exclusive function. Administrators must look to the bill and its back-up matter to see for what purpose the legislature made the appropriation. If none can be perceived or if the one which can be perceived is not a public purpose, the appropriation is invalid. The administering agencies may have a number of those appropriations in this bill.

Finally, this bill continues to expand the practice of attaching substantive riders -- some germane, others not -- to the appropriations. The item veto was devised as a part of the nineteenth century reform of state constitutions to vest the executive with a tool not merely to strike or reduce appropriations but also to strike just such riders. Modern courts, ignorant of the item veto's origins, have tended on the whole to limit its use to appropriations. There is no such limit in the Alaska Constitution. It authorizes the governor to strike or reduce "items" in an appropriation bill, without any modification or limitation (Alaska Const., art. II, sec. 15). You should feel free to do so.

Sincerely yours,



for Wilson L. Condon
Attorney General

WLC:pjg:RWP

Attachment

APPENDIX RE FCCSHB 50

1. Page 2, lines 10--21.

Section 7 (limitation on number of positions) is substantive law, and therefore, cannot be included in an appropriation bill (Alaska Const., art. II, sec. 13). To avoid confusion as to its validity and to eliminate an invalid rider from the bill, it should be vetoed. It is a legal nullity, at any event, whether vetoed or not.

2. Page 9, lines 12--14.

The dictate that the Department of Education contract with an REAA for operation of the Kotzebue Technical Center Vocational/Technical Program has no legal effect. The department can ignore it, or at its discretion, select the named contractor or a different contractor.

3. Page 9, lines 19--23.

Kotzebue junior college. A serious question exists concerning the locus of public postsecondary education in Alaska. A strong argument can be made that, under art. VII, sec. 2, of the Alaska Constitution, it must come under the University of Alaska. Simply labeling the operation as a "pilot program to conduct grades 13 and 14 in Kotzebue" does not make a junior college something else. It does not make sense -- politically, socially, or legally -- to have this issue resolved by a five-member supreme court. It is essentially a policy question. If the legislature wants to locate junior colleges with school districts, it should propose a constitutional amendment. It should not, and has no authority to, use a rider in an appropriation bill to achieve this result.

4. Page 10, lines 24--26.

The prohibition against establishing new positions is borderline. If the department needs a position to provide the assistance that the money is appropriated to support, then the prohibition interferes with the department's duty to carry out the law. However, if that is the case, it would probably be better to veto the item and avoid the entire problem.

5. Page 11, lines 4--19.

Designated Grants. This appears to be the latest gambit in the never ending struggle of the legislative branch to not only appropriate money but also to administer a grant program. It is subject to veto in whole or in part. No matter what is said in the left-hand column, the amount under the

heading "Appropriation Items" is the appropriation and the things listed on the left are what it can be expended upon -- all, part, or not at all. While the left-hand column may express legislative intent, it is not legally binding since the constitution assigns execution of the laws (including selection of grantees) to the executive branch.

In this one, as in others to follow, one must watch the left-hand columnar entries to ensure that they state public purposes or that they do not violate other constitutional strictures. For example, the AFN's summer enrichment program must be open equally to persons of all races to get public money.

6. Page 11, lines 22--27 - Page 12, lines 4--5.

This is a valid proviso in an appropriation bill. If the legislature wants to use a proviso in the appropriations bill in this manner, the previous acts of previous legislatures on the subject of appropriations must give way, because one legislature cannot limit a subsequent legislature's power to enact laws. Accordingly, the heads of the departments may allocate the five percent cut among any and all of the department's functions or programs, including those funded by other appropriation bills.

7. Page 12, lines 6--10.

The proviso limiting transfers away from field units to five percent may be valid. Accordingly, where it will create problems, it should be vetoed.

8. Page 12, lines 21--25.

The dictate against lobbying should be treated as a prohibition on the use of the grant money for that purpose and not to apply to lobbying activities not directly supported by the grant money. Moreover, lobbying is an important right which cannot be infringed. Alaska Const., art. I, sec. 6. The validity of this proviso is questionable.

9. Page 13, lines 16--19.

Performing arts. The legislature cannot select the contractors for the executive branch. The department is free to pursue its own course here. The same is true of other appropriations similar to this one; for example, at page 14, lines 7--8.

10. Page 19, lines 21--24.

Again, lobbying is a right which cannot be infringed.

11. Page 21, lines 18--22.

Museum and theater grants. Two of the three grantees are non-governmental, private groups. They do marvelous things, but that is not ordinarily -- without the existence of a grants program, administered in accordance with statutory directives and standards -- a basis for receiving public money. Both are probably invalid gifts. Under AS 37.05.315(d), the department will put out an RFP to provide an arts museum of the arctic in, inferentially, Kotzebue and another to provide a live theater in Juneau. There may be competition for the latter, but hardly for the former. What we are seeing here is a by-passing of local governments to provide what are essentially local services and a by-passing of the executive branch in making the allocation decisions. The system is at odds with the state constitution and with precepts of good government generally.

12. Page 22, lines 10--15.

Capital 82. A couple of years ago, the legislature used a proviso in the general appropriation bill to violate the constitutional prohibition against bills of attainder. Alaska Const., art. I, sec. 15. This time it has used one, here, to violate the right of free speech. Neither the legislature nor the executive can impair the right of free speech. The government cannot use the purse strings to dictate the content of a television news program. Nor do we doubt that this proviso is severable, for the appropriation is whole and effective without the proviso, and it is absolutely certain that the legislature -- which must be considered to regard the right of free speech as highly as does any other institution of government -- would have enacted this appropriation without the proviso had it been advised that the proviso violated the right of free speech. Accordingly, you should veto the sentence which begins on line 11 and ends on line 15.

13. Page 22, lines 18--27, Page 23, lines 4--10.

Miscellaneous library grants. These appropriations require examination to ascertain their public purposes. They raise questions. Why is the state library given money to make a grant to DC&RA? Whose library operations are being supported at Nome? If it's the public library, why isn't the money taken from the \$1,000 per-capita grants for municipalities?

14. Page 23, lines 23--27, Page 24, lines 4--12.

Five percent cut. Again, under this proviso, the university may spread the cut as it wishes, including spreading it among appropriations made by other bills. And, again, the proviso prohibiting assessing more than five percent against

any field unit can be vetoed.

15. Page 25, lines 22--23.

Native leadership project. Facially, this appropriation is unconstitutional as being for the benefit of a racially exclusive group. It may well serve a public purpose, but it presents serious equal protection problems. The state, as a general rule, cannot exclude persons from state-funded programs on the basis of race. Any program that does so is highly suspect and subject to strict scrutiny.

16. Page 34, lines 8--15, 16--24.

Institutional care. The directives with respect to the care and custody of children constitute substantive law and cannot be included in an appropriation bill. The policy they state can certainly be followed, but these riders have no legal effect whatsoever.

17. Page 35, lines 14--22.

It would have been helpful if the bill had designated the municipality to which the grant for the suicide prevention and crisis center program (lines 19 and 20) was made. Designating municipal (as opposed to non-governmental) grantees is perfectly proper under the constitution. They are political subdivisions of the state, and the legislature may, by law, provide for them to furnish public services.

18. Page 35, line 23.

Contract services -- Mauneluk. The appropriation to a private corporation (Mauneluk) for "contract services" is facially unconstitutional. The name "Mauneluk" should be deleted.

19. Page 36, lines 7--27, Page 37, line 4.

The naming of recipients of the grants for domestic violence raises the same constitutional problems as were discussed above. Stating that the grants are for "operations" rather than to provide public services raises the issue of whether the money will be expended for a public purpose. That issue can be resolved by using RFP's which require that the recipient perform certain public services. In that way, the recipients' operations will provide a public service and constitute a public purpose. Where that result cannot be reached, the grant is invalid.

20. Page 37, lines 5--27, Page 38, lines 4--7.

Domestic violence. The use of riders in appropria-

tion bills may be a simpler and more effective way of sending messages than a mailgram but they are of no greater legal effect. This could have been done by a letter.

21. Page 38, lines 8--9.

Lobbying. The legislature may regulate lobbying, but it cannot prohibit it nor may it use a rider in an appropriation bill to do so. This rider is probably overbroad.

22. Page 38, lines 10--24.

Aging grants. Designating non-governmental grantees poses the same legal problems here as at other places in the bill. If the grants are not vetoed, the administrators must ensure that the grants are distributed through the use of RFP's and that they are used on a non-discriminatory basis.

23. Page 39, lines 22--27, Page 40, lines 4--10.

Five percent cut. Again, the proviso suffices to permit the allocation of the five percent cut among any and all appropriations for the department's "functions or programs." The prohibition against imposing more than a five percent cut on field units can be vetoed.

24. Page 40, lines 11--20.

Capital Improvement Positions. The message here has no legal effect.

25. Page 40, lines 21--24.

Lobbying. The prohibition against lobbying is probably overbroad.

26. Page 41, lines 8--14.

Employment grants. The legislature has no power to choose the executive's contractors. If these items are not vetoed, the agency should use RFP's to provide the service. The same is true for the grants made at page 42, lines 5--14.

27. Page 43, line 15.

Contracts for nurses. The legislature's naming Mauneluk to provide contract services for the state violates the separation-of-powers doctrine.

28. Page 44, lines 9--16.

Designated grants. Same as no. 26.

29. Page 45, lines 10--22.

Same.

30. Page 46, lines 6--13.

Same.

31. Page 47, lines 14--15.

Drug abuse grants. It takes a three-fourths vote of the membership of the legislature to override the veto of an item in an appropriation bill. This rider is invalid.

32. Page 47, lines 17--27.

Alcohol abuse grants. Again, the agencies must use RFP's in administering these grants, and the money must go to the entity which makes the best proposal.

33. Page 48, lines 10--17.

The designated grantees appear to be municipalities, in which case no RFP is required.

34. Page 48, lines 21--24.

The anti-lobbying directive may be overbroad.

35. Page 49, lines 5--14.

The designated grants require RFP's.

36. Page 50, lines 6--10.

Grants for health system agencies. The government cannot condition a grant on the grantee's abandoning its right to take legal grievances to court. Accordingly, this condition is invalid.

37. Page 50, lines 18--25.

Five percent cut. This proviso is authority to redistribute the five percent cut to all other functions and programs, including those financed by other appropriation bills.

38. Page 50, lines 26--27, Page 51, lines 4--6.

The rider limiting cuts to field units can be vetoed.

39. Page 50, lines 17--20.

The anti-lobbying rider may be overbroad.

40. Page 52, lines 26--27, Page 53, lines 4--9.

Same as no. 37.

41. Page 53, lines 10--14.

Same as no. 38.

42. Page 53, lines 25--27, Page 54, line 4.

The anti-lobbying rider may be overbroad.

43. Page 54, line 12.

The appropriation to the Alaska Federation of Natives is facially invalid. It is difficult to see how it can have a public purpose.

44. Page 57, lines 7--14.

Same as no. 37.

45. Page 57, lines 15--19.

Same as no. 38.

46. Page 58, lines 6--9.

The anti-lobbying rider may be overbroad.

47. Page 58, lines 23--25.

Miscellaneous grants. The appropriations to the non-governmental entities are facially invalid. It is difficult to see how they meet the public-purpose clause of the constitution.

48. Page 60, lines 7--19.

Fish and wildlife enforcement. This rider constitutes a message. It has no legal effect.

49. Page 60, lines 26--27, Page 61, lines 4--9.

Same as no. 37.

50. Page 61, lines 10--14.

Same as no. 38.

51. Page 61, lines 25--27, Page 62, line 4.

The anti-lobbying rider may be overbroad.

52. Page 62, line 11.

This requires an RFP, that is, it is the same as no. 26.

53. Page 63, lines 22--23.

Workers compensation regulations. The rider constitutes a message. It has no legal effect. Article II, sec. 13, of the Alaska Constitution limits appropriation bills to appropriations. To be valid, the requirement stated in this rider would have to be in a separate bill, changing substantive law.

54. Page 64, lines 10--12.

Actuarial study on workers compensation. The rider can be vetoed if the expenditure it directs is not wanted.

55. Page 64, lines 19--26.

Same as no. 37.

56. Page 64, line 27, Page 65, lines 4--7.

Same as no. 38.

57. Page 65, lines 18--21.

The anti-lobbying rider may be overbroad.

58. Page 69, lines 21--24.

Corrections training. The rider on expanding the program is a message. It has no legal effect. Corrections may already possess sufficient authority to provide this training.

59. Page 71, lines 24--27.

Same as no. 57.

60. Page 75, lines 11--26.

Grants for economic development. Nine grantees are named here, only one of which is a governmental entity. None of the other grants is facially for a public purpose. Facially, while there may be some incidental public benefit, the direct benefit appears to be to the grantee or its members. It is difficult to see how these meet the requirements of the public-purpose clause of the constitution. The writers of the RFP's will have to be inventive.

61. Page 76, line 16.

Eskimo-Indian Olympics. Similar public-purpose problem. AS 37.05.315 simply does not do enough to qualify grants such as this as a public purpose. Here, as with the grants to theaters, zoos, and the like, some statutory framework of real substance is required to meet the minimum requirements of the public-purpose clause. When we were dealing with a single, small appropriation for a children's zoo in the appropriations bill, it was a case of the law not caring about trifles. But when we multiply that single grant two-hundred-fold or more, it is no longer a trifle.

62. Page 78, lines 5--7.

The state fair money is supposed to come under AS 03.20. It is not clear that the reindeer association or Mauneluk Association is eligible under those statutes. Nor are they state public entities. Accordingly, the validity of these grants is doubtful.

63. Page 79, lines 12--19.

Same as no. 37.

64. Page 79, lines 20--24.

Same as no. 38.

65. Page 80, lines 11--14.

The anti-lobbying rider may be overbroad.

66. Page 80, lines 18--21.

Coastal resource service areas. This appears to be substantive law and not an appropriation. (See Alaska Const., art. II, sec. 13.) If so, it is probably ineffective. We hope that no one was depending on a reduction in their matching requirements, or that there is another, legal way to excuse or waive the matching requirement.

67. Page 80, line 27.

Eskimo Whaling Commission. The appropriation appears not to have a direct public purpose but rather to have a direct non-public purpose with, perhaps, an incidental public purpose. That does not meet the requirements of the public-purpose clause.

68. Page 81, lines 4--21.

Miscellaneous grants. The appropriations here have

the same or similar problems. Some have purposes for which RFP's can be issued; but others are so vague or for things which are not public, and, for them, no RFP can be issued. What we have are several gifts to non-public organizations to "do their own things."

69. Page 82, lines 25--27, Page 83, lines 4--8.

Same as no. 37.

70. Page 83, lines 9--13.

Same as no. 38.

71. Page 83, lines 14--27.

The rider is a message which has no legal effect.

72. Page 85, lines 15--18.

Equipment purchases. The equipment rider can be vetoed. The same is true of similar riders for highway maintenance.

73. Page 88, lines 11--15.

Ferry reservations service. The rider on improving ferry reservations service has no legal effect. The policy it states, however, could be implemented.

74. Page 88, lines 19--27, Page 89, lines 4--5.

Relocation of Valdez design office. First, the condition is probably not valid in that there is no interrelationship between the entire \$42.9 million appropriation and the relocation of the Valdez unit. Second, it may also be invalid as an over-intrusion into the executive branch. Third, it applies solely to the transfer of employees, not to vacant positions. Fourth, it applies only to those employees who want its protection. Fifth, it is probably invalid as special legislation. Employee involuntary relocation is covered generally under collective bargaining agreements entered into under AS 23.40.070 - 23.40.260.

75. Page 90, lines 8--11.

Feasibility studies. This rider setting forth projects can be vetoed without decreasing the allocation or appropriation.

76. Page 90, lines 24--27, Page 91, lines 4--10.

Same as no. 74.

77. Page 96, line 4.

Federal shortfalls. The appropriation for "non-state agencies" raises questions. Under art. IX, sec. 6, of the Alaska Constitution, this bill may appropriate money only to cover expenditures for public purposes. We do not know what was intended by the \$1 million appropriation, but it appears on its face to be invalid.

78. Page 96, lines 19--26.

Same as no. 37.

79. Page 96, line 27, Page 97, lines 4--7.

Same as no. 38.

80. Page 99, lines 24--27.

The anti-lobbying rider may be overbroad.

81. Page 100, lines 24--27.

The cryptic prohibition against personnel appointments appears to have no relationship to the appropriation, and therefore is an invalid condition.

82. Page 101, lines 23--27.

Placement of EEO. A message, such as this one, from the free conference committee that it wants EEO to be in the Division of Personnel is not legally binding. The relocation might be a good idea, however.

83. Page 102, lines 6--22.

TRS/PERS Anchorage Office. The riders directing budget estimates for an Anchorage office for TRS and PERS are invalid. The legislature cannot compel the executive to budget for an expense which it does not wish to incur.

84. Page 103, lines 7--14.

Same as no. 37.

85. Page 103, lines 15--19.

Same as no. 38.

86. Page 103, lines 20--23.

The anti-lobbying rider may be overly broad.

87. Page 104, lines 19--23.

Child Support study. This has no legal effect, and it should be treated as a request, but not as a dictate. The preparation of the budget is an executive function which cannot be dictated as to substance by the legislature.

88. Page 104, lines 26--27, Page 105, lines 4--9.

Same as no. 37.

89. Page 105, lines 10--14.

Same as no. 38.

90. Page 105, lines 15--18.

The anti-lobbying rider may be too broad.

91. Page 115, line 24.

The item for "Nome Kegoayah Kozga village library project" is too cryptic to know if it is for a public or private purpose. Before the grant can be made, it must be shown to be for a public purpose.

92. Page 130, lines 5--13.

Miscellaneous grants. The agency must use RFP's and award the grant to the best respondent.

93. Page 130, lines 18--21.

Education grant. The appropriation to purchase vans for a private institution is a perfect example of the inadequacy of AS 37.05.315. There is no way in which the use of RFP's can elicit proposals to provide a public service from competing groups here. Additionally, on its face, this is an appropriation to a non-public educational institution, and it may well be unconstitutional on those grounds.

94. Page 132, lines 12--22.

Social services grants. The grants should be treated as grants to the City of Kotzebue, not to Mauneluk, the latter is an association of private persons and not eligible for direct public assistance. It can, of course, contract to provide public services.

95. Page 135, lines 4--8.

Health grants. The grants to the Ketchikan hospital

and to the Anchorage Association for Retarded Citizens are additional examples of the inadequacy of AS 37.05.315. The agency will have to come up with a contract with each grantee to establish a public purpose.

96. Page 136, line 8.

The grant for "Kotzebue-Mauneluk Association" should be treated as a grant to the City of Kotzebue. Mauneluk can deal with the city.

97. Page 136, lines 19--25, Page 137, lines 4--12.

The grants to the unincorporated communities for health clinics must be handled to insure that the facilities are open to all persons.

98. Page 137, lines 17--18.

The appropriation to Cook Inlet Regional Corporation without a statement of its public purpose is void on its face as a gift to a private corporation. One assumes that the state owes the corporation this amount of money. The item should have said so.

99. Page 146, lines 22--24.

The rider purporting to establish jurisdiction over the Diomedede emergency rescue craft has no legal effect. The Department of Military Affairs controls that subject.

100. Page 147, lines 11--16.

The appropriations for fire protection equipment made to "KNA" for various communities raise a question: What is KNA? Under AS 37.05.315, DC&RA and DAdm administer these grants.

101. Page 148, lines 9--12.

The appropriation to the Yukon-Kuskokwim Health Corporation for fire fighting equipment for four named villages is curious to say the least. The question is how did the corporation become the state's go-between here? Under AS 37.05.-315, grants to unincorporated communities are to be handled by DC&RA.

102. Page 150, lines 17--26.

There appear to be several non-municipal grants thrown in here, some of which appear to be to a private, business-for-profit corporation (NANA Region). If so, they are

not legal. The others need sorting out. The wording leaves doubt as to whether "NANA Region" was used to describe a geographic area or to identify the NANA regional corporation.

103. Page 157, lines 11--15.

These appropriations to named, non-public grantees to do what is apparently their own thing at public expense may not be for a public purpose. DC&ED will have to come up with RFP's for public purposes or else these are invalid.

104. Page 158, lines 9--11.

The grants to the associations for agricultural projects require RFP's.

105. Page 158, lines 12--16.

The grants for fairs should have been made in accordance with AS 03.20.

106. Page 159, lines 4--6.

The grants to the Black Leadership Conference and to the YMCA are not, on their face, for a public purpose. The former could be, if the right RFP is used. However, the grant to the YMCA is also a violation of the Establishment [of religion] Clauses in the Alaska and United States Constitutions. The purpose of the YMCA is, among other things, to promote "loyalty to Jesus Christ for the purpose of developing Christian personality and building a Christian society." 29 ENCYCLOPEDIA AMERICANA 700 (1965). While the "Y" can perform public services and receive public money for doing so, retirement of its debt does not fall within that category. This item should definitely be vetoed.

107. Page 163, lines 10--13.

The pass-through grants to Kotzebue for unincorporated communities are inconsistent with the provisions of AS 37.05.315 which prescribe that C&RA is to administer that kind of grant.

108. Page 163, lines 14--16.

The grants for farming and a food freezer appear to be not for a public purpose, and therefore, are not valid.

109. Page 163, lines 17--23.

The grants to "Kotzebue-Mauneluk" should be treated as grants to Kotzebue. It can deal with Mauneluk.

110. Page 163, lines 11--24, Page 164, lines 4--8, 11, 15.

The ultimate grantees (Ambler, Buckland, etc.) are incorporated municipalities. They should, under AS 37.05.315, receive their grants directly from the DAdm. There is no statutory authority for Kotzebue (or Mauneluk) to administer grants to second class cities.

111. Page 166, line 25.

The grant of \$100,000 for a "tribal office building" fails to state a public purpose, and therefore, is invalid on its face.

112. Page 186, lines 8--14.

The message on a road fund for south Anchorage and on its use may be sufficiently tied to the appropriation to have a legal effect, that is, it sets forth how the money is to be expended and on what conditions.

113. Page 189, lines 11--12, 14--26, Page 190, lines 4--6.

Neither Kotzebue nor Mauneluk has any authority under law to administer a grant to a second class city.

114. Page 190, lines 10--15.

As a home rule borough, the North Slope Borough has authority to use money to construct public facilities at second class cities.

115. Page 193, lines 9--20.

The grants for telecommunications, as with other grants to private entities to do their own thing, raise serious legal questions. A grant program conducted under statutory standards is legal. The ad hoc distribution of grants to named private entities by the legislature is not.

116. Page 194, lines 23--25, Page 195, lines 4--6.

Kotzebue has no authority to administer the grants for second class cities or to give public money to Mauneluk to do its own thing.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

June 24, 1981

MEMORANDUM

TO: Representative Al Adams
Senator Don Bennett

FROM: J. C. Hogan, Director
Legislative Finance Division

SUBJECT: Errata - Free Conference Report for HB 50

The following corrections and additions to the Free Conference Committee Substitute for HB 50 draft are called to your attention:

1. Page 84, line 21. The amounts written in the draft are the amounts as approved by the Free Conference Committee for the fiscal note on HB 121.
2. Page 87, lines 22 & 23. This fiscal note was deleted.
3. In the intent statement attached to each Commissioner's Office explaining the 5% reduction, the staff suggests the addition of the following parenthetical items of information setting out the FCC approved Commissioner's office budget:

"The negative line item included under Miscellaneous in the Commissioner's Office budget (which is \$_____).

<u>Department</u>	<u>Amount</u>
Administration, p. 76, line 13	\$ 737,200
Commerce & Econ. Development, p. 50, line 25	852,100
Community & Regional Affairs, p. 63, line 22	436,900

<u>Department</u>	<u>Amount</u>
Education, p. 10, line 26	\$ 719,600
University of Alaska, p. 19, line 16	6,028,100
Environmental Conservation, p. 47, line 26	825,200
Fish and Game, p. 45, line 8	1,495,300
Health & Social Services, p. 40, line 5	812,100
Labor, p. 31, line 17	656,300
Law, p. 80, line 16	6,685,700
Natural Resources, p. 41, line 23	1,033,200
Revenue, p. 81, line 18	1,089,400
Transportation, p. 66, line 18	895,100

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GENERAL FUND AND OTHER FUND - 5% REDUCTION
PERSONAL SERVICES LINE ITEM

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total Reduction</u>
<u>EDUCATION</u>			
Department of Education	\$ 832.0	\$ 21.3	\$ 853.3
<u>UNIVERSITY</u>			
University of Alaska	\$3105.0	\$2095.0	\$5200.0
<u>HEALTH & SOCIAL SERVICES</u>			
Dept. of Health & Soc. Services	\$1091.3	\$ 652.6	\$1743.9
Dept. of Labor	\$ 87.2	\$ 938.0	\$1025.2
<u>NATURAL RESOURCES</u>			
Dept. of Fish & Game	\$1306.9	\$ 560.1	\$1867.0
Dept. of Natural Resources	\$1130.8	\$ 337.9	\$1468.7
Dept. of Environmental Conserv.	\$ 336.3	\$ 158.2	\$ 494.5
<u>DEVELOPMENT</u>			
Dept. of Community & Regional Aff.	\$ 174.0	\$ 206.5	\$ 380.5
Dept. of Commerce & Ec. Dev.	\$ 274.9	\$ 69.0	\$ 343.9
<u>TRANSPORTATION</u>			
Dept. of Transportation/Pub. Facil.	\$4429.1	\$3220.9	\$7650.0
<u>GENERAL GOVERNMENT</u>			
Dept. of Administration	\$ 672.6	\$ 231.9	\$ 904.5
Department of Law	\$ 169.4	\$ 113.1	\$ 282.5
Department of Revenue	<u>\$ 483.0</u>	<u>\$ 179.2</u>	<u>\$ 662.2</u>
Total	\$14092.5	\$8783.7	\$22876.2

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Total	\$14092.5	\$8783.7	\$22876.2

INTENT TO BE ADDED TO THE APPROPRIATION/ALLOCATION FOR EACH COMMISSIONER'S OFFICE (This statement must print in the General Appropriations Act).

The negative line item included under Miscellaneous in the Commissioner's Office budget is 5% of the Department's personal services as approved by the Free Conference Committee. Per memorandum from the Attorney General dated April 13, 1981, this budget reduction may be allocated at the direction of the Commissioner among the various functions or programs of the Department. In allocating the reduction the Commissioner shall make every effort to concentrate the reduction in central office functions and shall not levy an assessment greater than the 5% personal services figure on any field service unit. (In the case of the University, we will add community college after field service.)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 34

Title Special Appropriation to DOT/PF for Capital improvements at Fbks. Int'l Airport

Requested by Senator Fahrenkamp Date February 24, 1981

II. FISCAL DETAIL

Agency Affected DOT/PF

Program Category Affected Aviation D & C

BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		57,000.				

FUNDING (Thousands of Dollars)

GENERAL FUND		57,000.				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- A. See attached list of project requirements and estimated costs, Phase I, Fairbanks Master Plan.
B. The following should be noted:

1. Project costs shown here reflect FY83 dollars, which constitutes a 12% per year inflation cost over and above those costs estimated in the draft airport master plan for Phase I which were based on FY81 dollars.
2. FY83 dollars are used as current estimated scheduling indicates that the majority of the higher cost projects to be involved will be under contract by 1982-83.
3. Projects for Phase I and their estimated costs are based on initial draft master plan and therefore do not reflect inclusion of final comments for final study report. Thus the number and cost of various projects may differ for Phase I when the final study report is done, thereby possibly affecting the total cost for Phase I.

IV. DATE February 27, 1981

PREPARED BY Dave Truax

AGENCY DOT/PF, Div. of Planning & Programming

Original: Legislative Finance

PHONE 479-4284

cc: Budget and Management

Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
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Table 7-1

SUMMARY OF PROJECT REQUIREMENTS AND ESTIMATED COSTS
Fairbanks International Airport

<u>PHASE I</u>	<u>Description</u>	<u>Estimated Project Costs^(a)</u>
1. Acquire Land Between New & Old Airport Way	27.5 Acres	\$ 3,720,000
2. Acquire Land South of Proposed South Fairbanks Expressway	77.9 Acres	248,000
3. Acquire Land North of US Postal Service	21.4 Acres	1,488,000
4. Acquire Land North of Flood Control Levee	155.0 Acres	248,000
5. Acquire Land at Middle Marker	4.8 Acres	124,000
6. Acquire Leasehold Lots 1 & 2, Block 1	6.2 Acres	1,612,000
7. Acquire Land North of Cartwright Road	15.0 Acres	186,000
8. Extend Runway 1L/19R & Taxiway T-1	1,400 L.F.	5,580,000
9. Overlay Runway 1L/19R	10,300 L.F.	3,224,000
10. Relocate Alaska Railroad	3,600 L.F.	868,000
11. Extend Runway 1R/19L & Widen	500 L.F.	1,116,000
12. Construct Taxiway T-5 & Convert T-3 to Gravel Landing Strip	3,700 L.F.	2,170,000
13. Widen & Reconstruct Exit Taxiways	--	372,000
14. Pave & Light Taxiway T-16	450 L.F.	248,000

(a) Includes allowance of 20% to cover contingencies, architect/engineering fee and administration.

(b) Governmental transfer costs only \$1.00 total value assumed.

15. Construct, Pave & Light Taxiway T-13	2,400 L.F.	1,612,000
16. Construct, Pave & Light Northwest Apron Taxiway (Stage I)	2,000 L.F.	1,240,000
17. Extend Float Pond	4,500 ft. x 400 ft.	5,332,000
18. Construct Float Plane Ramp	1 Job	248,000
19. Relocate Category II ILS Runway 1L	1 Job	2,480,000
20. Replace Towers on ALSF-1, Runway 19R	1 Job	620,000
21. Install VASI-2, Runways 1R and 19L and REIL, Runway 1R	1 Job	372,000
22. Upgrade Terminal Control Equipment	1 Job	99,200
23. Mark & Light West Helipad	1 Job	62,000
24. Mark & Light East Helipad	1 Job	62,000
25. Upgrade FSS & Other Equipment	1 Job	472,200
26. Expand West Apron	40,000 S.F.	1,736,000
27. Expand Passenger Terminal Building (Stage I)	40,000 S.F.	7,440,000
28. Rehabilitate Existing Passenger Terminal Building	30,000 S.F.	3,100,000
29. Install Traffic Signalization in Terminal Area	1 Job	186,000
30. Construct Additional Curbside Lane at Passenger Terminal Building	1,800 L.F.	744,000
31. Relocate Airport Way	3,800 L.F.	1,116,000
32. Construct Front Road "A"	4,900 L.F.	868,000
33. Construct Gravel Service Road "I"	4,000 L.F.	124,000

34. Relocate & Extend Gravel Service Road "K"	3,400 L.F.	124,000
35. Construct Service Road "E"	10,500 L.F.	1,488,000
36. Construct Gravel Service Road "G"	1,600 L.F.	124,000
37. Construct Gravel Access Road "H"	2,000 L.F.	124,000
38. Expand Public Parking at Passenger Terminal (Stage I)	300 Spaces	930,000
39. Construct General Aviation Apron Auto Parking (Stage I)	130 Spaces	124,000
40. Construct General Aviation Apron (Stage I)	180 Spaces	1,612,000
41. Expand Float Pond to the East	81 Slips	4,340,000
42. Construct East Heliport	6 Spaces	372,000
43. Relocate FBO's Operating +12,500 lb. Aircraft to Northwest Apron	- -	1,720,000
44. Construct Two Rescue Boat Houses	500 S.F.	49,600
45. Construct Sand Storage Building	3,000 S.F.	186,000
46. Construct Vehicle Storage Building (Stage I)	15,000 S.F.	1,116,000
47. Extend & Relocate Hydrants at Passenger Terminal	1 Job	248,000
48. Extend Hydrant System to Air Cargo Apron (Stage I)	3,500 L.F.	868,000
49. Construct Air Cargo Apron (Stage I)	120,000 S.Y.	4,464,000
50. Electrical Service to East Side of Float Pond	7,600 L.F.	372,000
51. Expand Standby Generation	1 Job	372,000
52. Extend West Apron Drainage	1 Job	74,400

53. Drainage System for South End of Airport	1 Job	620,000
54. Develop Park & Trail System	1 Job	248,000
55. Relocate Security Fencing along Alaska Railroad	3,600 L.F.	74,400
56. Relocate Security Fencing in Old Post Office Area	1,200 L.F.	24,800
57. Relocate Security Fencing along Airport Way & Frontage Road "A"	8,400 L.F.	161,200
58. Landscape Terminal Entrance Road	1 Job	248,000
59. Landscape University Avenue Entrance	1 Job	<u>124,000</u>
TOTAL PHASE 1:		\$

1 **< means delete**

APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

3 * SEC. 26 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET
4 OUT IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES SET OUT IN THE
5 NEW LEGISLATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1981 AND ENDING JUNE 30, 1982 THE APPROPRIATION ITEMS CONTAIN FUNDING
6 FOR LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST SESSION OF THE TWELFTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF
7 THE AGENCY OPERATING BUDGET. SHOULD A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS, ITS SUBSTANCE FAIL TO BE
8 INCORPORATED IN SOME OTHER MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL LAPSE.

9	HB	9	RELATING TO ENERGY	1,268,400	1,268,400	
10			APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
11	HB	12	ESTABLISHING ALASKA RAILROAD NEGOTIATING COMMISSION	184,300	184,300	
12			APPROPRIATED TO DEPARTMENT OF <u>TRANSPORTATION</u>			
13	HB	17	ESTABLISH OLDER ALASKANS COMMISSION	383,300	383,300	
14			APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
15	HB	26	RE/DISPLACED HOMEMAKERS	~~1,604,000~~	~~1,604,000~~	
16			APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
17	HB	31	RELATING TO MANAGEMENT OF STATE LAND	~~14,149,000~~	14,149,000	
18			APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
19	HB	41	STATE COMPREHENSIVE HEALTH PLAN	~~1,606,800~~	~~1,573,800~~	~~32,600~~
20			APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
21	HB	41	RE/HEALTH OF RESIDENTS OF STATE	~~13,794,300~~	~~2,155,500~~	~~11,638,800~~
22			APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
23	HB	43	CHILD CARE FACILITY ASSISTANCE	~~1,798,200~~	~~1,798,200~~	
24			APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
25	HB	91	AN ACT RELATING TO DOMESTIC VIOLENCE	257,400	257,400	
26			APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			

1 NEW LEGISLATION (CONT.)

2 APPROPRIATION APPROPRIATION FUND SOURCES
3 ITEMS GENERAL FUND OTHER FUNDS

4 ~~AE~~ HB 92 LIBRARY ASSISTANCE GRANTS 1,080,000 1,080,000

5 APPROPRIATED TO DEPARTMENT OF EDUCATION

6 ~~AE~~ HB 94 AN ACT RELATING TO WORKER'S COMPENSATION 302,800 415,100 215,700

(112,300)
(87,100)

7 APPROPRIATED TO DEPARTMENT OF LABOR

8 ~~AE~~ HB 110 RE/WICHE STUDENT EXCHANGE PROGRAM 61,000
39,000

39,000

9 APPROPRIATED TO DEPARTMENT OF EDUCATION

10 ~~AE~~ HB 118 RE/TEACHER'S RETIREMENT SYSTEM OUTSIDE SERVICE (Deleted 1727.7 in TRS match) 2,040,100 2,040,100

11 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION

12 ~~AE~~ HB 121 RE/PERS, TRS, JRS & NAT'L GUARD (add'l in G.G.) 725,800
397,800 317,900 79,900

13 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION

14 ~~AE~~ HB 131 STATE AID FOR HEALTH FACILITIES AND HOSPITALS 3,807,600 3,807,600

15 APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

16 ~~AE~~ HB 140 INCREASING LONGEVITY BONUS 5,356,800 5,356,800

17 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION

18 ~~AE~~ HB 142 RELATING TO TROPHY HUNTING 92,300 92,300

19 APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY

20 ~~AE~~ HB 174 RE/INCREASE AID TO FAMILIES WITH DEPENDENT CHILDREN 6,176,400 3,021,500 3,154,900

21 APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES

22 ~~AE~~ HB 176 RE/INCREASE GENERAL RELIEF ASSISTANCE 600,000 600,000

23 APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES

24 ~~AE~~ HB 196 ALASKA STATE CLIMATE CENTER 114,000 114,000

25 APPROPRIATED TO UNIVERSITY OF ALASKA

1 NEW LEGISLATION (CONT.)

2

APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

3
4 HB 198 ESTABLISHES THE ALASKA SEAFOOD MARKETING INSTITUTE
5
6 APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

2,000,000 2,000,000

7
8 HB 205 COMPREHENSIVE PARKS
9
10 APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES

47,000 47,000

11
12 HB 279 RE/SCHOOL CONST/SCHOOL GRANT PRG./DOTPF/DOE
13
14 APPROPRIATED TO DEPARTMENT OF EDUCATION

23,200,000 23,200,000

15
16 HB 313 ESTABLISHES THE ALASKA FISHERIES CENTER
17
18 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION

418,200 418,200

19
20 HB 318 CONTROL OF BEE DISEASE

15,100 15,100

21
22 APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES

23 HB 330 RE/PAYMENT COSTS OF CARE FOR PREGNANT WOMEN

~~8,430,400~~ ~~2,215,900~~ ~~214,500~~

24
25 APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES

26 HB 334 APPROPRIATIONS FOR VILLAGE SAFE WATER FACILITIES

~~8,467,000~~
~~71,400~~ 71,400

27
28 APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION

29 HB 456 RELATING TO AGRICULTURE

333,400 242,000 91,400

30
31 APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES

32 HB 460 RELATING TO FISHERIES TAXES *Development 1969.0*

2,098,800 2,098,800

33
34 APPROPRIATED TO DEPARTMENT OF REVENUE

35 HB 502 RE/SUPPLEMENTAL HOUSING DEVELOPMENT GRANTS

19,000 19,000

36
37 APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

38 HB 507 RE/FISHERMEN'S MORTGAGE & NOTE PROGRAM

80,700 80,700

39
40 APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

1 NEW LEGISLATION (CONT.)

APPROPRIATION APPROPRIATION FUND SOURCES

ITEMS GENERAL FUND OTHER FUNDS

2
3
4 **DF** HB 508 ✓ AN ACT RELATING TO REQUIREMENTS FOR FISCAL NOTES

155,000 155,000

5 APPROPRIATED TO OFFICE OF THE GOVERNOR

6 **DF** HB 509 RE/ANALYSIS/EMPLOYMENT & UNEMPLOYMENT IN THE STATE

~~442,800~~ ~~442,800~~

7 APPROPRIATED TO DEPARTMENT OF LABOR

8 **DF** HB 514 STATE AID TO VOLUNTEER FIRE DEPART TS

203,000 203,000

9 APPROPRIATED TO DEPARTMENT COMMUNITY & REGIONAL AFFAIRS

10 **DF** HB 538 SMALL SCALE AGRICULTURAL GRANT RAM

564,000 564,000

11 APPROPRIATED TO DEPARTMENT NATURAL RESOURCES

12 **DF** HCR 8 *SCR 13* RELATING TO PRESERVATION C KERSHAM HOUSE

17,400 17,400

13 APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES

14 **DF** HCR 29 *HER 24 REAA Oversight* ALASKA AGRICULTURAL DEVELOPMENT PLAN

~~200,000~~ *125,000* 200,000

15 APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

16 **DF** HJR 50 ✓ STUDY OF STATE COAL RESOURCE SALE & EXPORT

~~200,800~~ 200,000

17 APPROPRIATED TO LEGISLATURE

18 **DF** HB 3 AM ACT RELATING TO GUARDIANS & CONSERVATORS

140,800 140,800

19 APPROPRIATED TO ALASKA COURT SYSTEM

20 **DF** SB 6 ✓ ALASKA ADMINISTRATIVE JOURNAL

~~187,800~~ 187,800

21 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION

22 **AE** SB 18 SPECIAL EDUCATION PRG/SUMMER '81

2,000,000 2,000,000

23 APPROPRIATED TO DEPARTMENT OF EDUCATION

24 **AE** SB 23 RE/STATE AID TO SCHOOL DISTRICTS

523,900 523,900

25 APPROPRIATED TO DEPARTMENT OF EDUCATION

1 NEW LEGISLATION (CONT.)

			APPROPRIATION	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
3	SB 25	RELATING TO ENERGY	1,925,200	1,925,200	
5		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
7	SB 26	RE/APPROPRIATIONS FOR ENERGY PROGRAMS	122,900	122,900	
9		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
11	SB 29	RELATING TO DISPOSAL OF HAZARDOUS WASTES	591,000	591,000	
13		APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
15	SB 36	CITIZEN'S ADVISORY COMMISSION ON FEDERAL MANAGEMENT AREAS	365,500	365,500	
17		APPROPRIATED TO OFFICE OF THE GOVERNOR			
19	SB 54	UNEMPLOYMENT INSURANCE TUITION & FEE PAYMENTS TO GUARD & MILITIA RETIREES	70,500 5,000	70,500 5,000	
21		APPROPRIATED TO DEPARTMENT OF MILITARY AFFAIRS			
23	SB 57	AN ACT RELATING TO TRANSPORTATION SAFETY	600	600	
25		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
27	SB 57	AN ACT RELATING TO TRANSPORTATION SAFETY	20,700	20,700	
29		APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			
31	SB 69	MANDATORY DRIVERS IMPROVEMENT COURSE	27,300	27,300	
33		APPROPRIATE TO DEPARTMENT OF PUBLIC SAFETY			
35	SB 100	AN ACT RELATING TO MENTALLY ILL PERSONS	58,500	58,500	
37		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
39	SB 100	MENTALLY ILL PERSONS	61,800	61,800	
41		APPROPRIATED TO DEPARTMENT OF LAW			
43	SB 100	RE/MENTALLY ILL PERSONS	467,500	467,500	
45		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			

1 NEW LEGISLATION (CONT.)

2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 100	AN ACT RELATING TO MENTALLY ILL PERSONS	58,500	58,500	
5		APPROPRIATED TO ALASKA COURT SYSTEM			
6	AE SB 120	RE/UNDERGRADUATE & GRAD/SCHOLAR LOANS	~~4,258,600~~ 5,268,900	5,268,900	
7		APPROPRIATED TO DEPARTMENT OF EDUCATION			
8	SB 124	STATE OFFICE COMPLEX AT ANCHORAGE	200,000	200,000	
9		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
10	SB 140	FISHERY PRODUCT REVOLVING LOAN FUND	92,500	92,500	
11		APPROPRIATED TO DEPARTMENT OF REVENUE			
12	SB 146	VETERAN'S BURIAL ALLOWANCES	157,600	157,600	
13		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
14	SB 148	RELATING TO HOUSING LOANS	170,000	170,000	
15		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
16	SB 156	LAND FOR UTILITY CORRIDOR FOR EXTENSION OF ALASKA RAILROAD	2,130,000	2,130,000	
17		APPROPRIATED TO DEPARTMENT OF TRANSPORTATION			
18	SB 181	CHILD SUPPORT ENFORCEMENT	421,500	421,500	
19	SB 226	APPROPRIATED TO DEPARTMENT OF REVENUE	114,100		
20	SB 239	RELATING TO DISPOSAL OF HAZARDOUS WASTES	639,500	639,500	
21		APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
22	SB 240	STUDY PROPOSED BOROUGHES	375,000	375,000	
23		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
24	SB 249	RELATING TO FISHERIES PLANNING	173,800	173,800	
25		APPROPRIATED TO DEPARTMENT OF FISH & GAME			

1 NEW LEGISLATION (CONT.)

APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
	GENERAL FUND	OTHER FUNDS
180,000	180,000	
10,704,400	10,704,400	
148,400	148,400	
136,300	136,300	
99,100	99,100	
35,000	35,000	

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SB 291 FIREARM SAFETY

APPROPRIATED TO DEPARTMENT OF FISH & GAME

SB 365 RE/SPECIAL EDUCATION

APPROPRIATED TO DEPARTMENT OF EDUCATION

SB 560 REFUNDS OF 1980 STATE INCOME TAXES

APPROPRIATED TO DEPARTMENT OF REVENUE

SCR 91 ESTABLISHING COMMITTEE ON THE CONSTITUTIONAL CONVENTION

APPROPRIATED TO LEGISLATURE

SCR 10 BLUE RIBBON COMMISSION ON THE STATE PERSONNEL ACT

APPROPRIATED TO LEGISLATURE

SCR 16 ANNEXATION TO THE CITY OF NOME

APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
1			
2			
3	* SEC. THE FOLLOWING APPROPRIATIONS ARE MADE FOR CAPITAL PROJECTS FROM THE GENERAL FUND AND FROM OTHER FUNDS AS		
4	INDICATED IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TABLE ON THE PRECEDING PAGE. APPROPRIATIONS MADE AS		
5	MUNICIPAL GRANTS ARE TO BE PAID DIRECTLY UNDER THE PROVISIONS OF AS 37.05.315 AS GRANTS TO THE NAMED MUNICIPALITIES. (ED		
6	#__) MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS		
7	GEOGRAPHIC REFERENCE INFORMATION HAS BEEN INSERTED BY STAFF AFTER PASSAGE OF THE BILL AND IS FOR INFORMATION PURPOSES ONLY.		
8	* * * * *		
9	* * * * * EDUCATION * * * * *		
10	* * * * *		
11	OFFICE OF THE GOVERNOR		
12	DIVISION OF POLICY DEVELOPMENT AND PLANNING		
13	ANCHORAGE SCHOOL POPULATION SHIFT STUDY	75,000	75,000
14	DEPARTMENT OF EDUCATION		
15	KETCHIKAN-WHITE CLIFF ELEMENTARY REPLACEMENT	1,000,000	1,000,000
16	REVILLA HIGH SCHOOL FEASIBILITY STUDY	250,000	250,000
17	KLAWOCK HIGH SCHOOL	1,628,000	1,628,000
18	KLAWOCK TEACHER HOUSING	343,500	343,500
19	METLAKATLA SCHOOL SYSTEM	700,000	700,000
20	METLAKATLA SCHOOL COMPLEX	400,000	400,000
21	GUSTAVUS SCHOOL CONSTRUCTION	2,060,000	2,060,000
22	EIGHT FATHOM BIGHT SCHOOL IMPROVEMENTS	16,000	16,000
23	MOSQUITO LAKE SCHOOL	1,450,000	1,450,000
24	SKAGWAY SCHOOL PHASE I	2,230,000	2,230,000
25	CORRESPONDENCE STUDY COURSE DEVELOPMENT (E)	200,000	200,000
26	ADULT AND POSTSECONDARY EDUCATION	175,000	175,000

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	EDUCATION (CONT.)				
2					
3					
4	FIRE SERVICE TRAINING EQUIPMENT	125,000			
5	SEWARD SKILL CENTER REPAIRS	50,000			
6	STATE LIBRARY		345,000	345,000	
7	MICROFILM EQUIPMENT	125,000			
8	AUTOMATED CIRCULATION/RESERVE SYSTEM	100,000			
9	RARE ALASKANA	10,000			
10	AUDIO-VISUAL EQUIPMENT	60,000			
11	FILM COLLECTION	50,000			
12	WINTER AND POND COLLECTION		45,000	45,000	
13	MUSEUM		176,500	176,500	
14	MUSEUM ACQUISITIONS	96,100			
15	COMPACT STORAGE	44,000			
16	REPAIR MUSEUM ENTRANCE	36,400			
17	CIRCLE HISTORICAL MUSEUM FIXTURES		32,000	32,000	
18	RURAL EDUCATION		23,428,700	23,428,700	
19	LOWER YUKON DISTRICT/CODE UPGRADE	3,018,200			
20	BERING STRAITS/CODE UPGRADE	3,898,000			
21	AKUTAN NEW SCHOOL	2,151,000			
22	SHISMAREF ELEMENTARY SCHOOL	1,987,000			
23	CHISTOCHINA SIYE CLEARING	25,000			
24	BIRCH CREEK SCHOOL	699,000			
25	MCGRATH SCHOOL ADDIYION/REMODEL	1,550,000			

1 EDUCATION (CONT.)

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NICKOLAI ELEMENTARY SCHOOL REPLACEMENT

ROWAN BAY/ELEMENTARY SCHOOL

ALEKNAGIK NORTH SHORE SCHOOL

EL CAPITAN

LOWER KUSKOKWIM DISTRICT/MAJOR MAINTENANCE

NORTHWEST ARCTIC DISTRICT/MAJOR MAINTENANCE

BETHEL HIGH SCHOOL MAJOR MAINTENANCE

SOUTHWEST DISTRICT/OIL TANK DIKING

DELTA JUNCTION NEW ROOF

BERING STRAIT DISTRICT/MAJOR MAINTENANCE

MT. VILLAGE ELEMENTARY/MAJOR MAINTENANCE

NEW STUYAHOK REMODEL - PHASE I

TANACROSS CLASSROOM ADDITION

RUBY/HUSLIA/WATER SEWER

NAMED RECIPIENT GRANTS (AS 37.05.315)

NOME KEGOAYAH KOZGA VILLAGE LIBRARY PROJECT

DEPARTMENT OF TRANSPORTATION

ALASKA GATEWAY REAA

TOK HIGH SCHOOL DESIGN & SITE PREPARATION

MENTASTA SCHOOL RENOVATION

NORTHWAY SCHOOL RENOVATION

BERING STRAITS REAA

WHITE MOUNTAIN SCHOOL GYMNASIUM

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

807,500

326,000

2,385,200

450,000

1,000,000

1,226,500

1,000,000

199,000

500,000

849,300

250,000

265,000

767,000

75,000

17,100

17,100

1,000,000

1,000,000

572,300

572,300

2,200,000

2,200,000

1,200,000

1,200,000

1 EDUCATION (CONT.)

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COPPER RIVER REAA

CHISTOCHINA GENERATOR

DELTA/GREELY REAA

FT. GREELY SCHOOL RENOVATION

KUSPUK REAA

ANIAC HIGH SCHOOL

KALSKAG HIGH SCHOOL

CROOKED CREEK ELEMENTARY SCHOOL COMPLETION

CHUATHBALUK WATER AND SEWER

STONY RIVER SCHOOL CONSTRUCTION - PHASE I

LAKE AND PENINSULA REAA

DISTRICT SHOP FACILITIES

CHIGNIK LAKE CLASSROOM/MEDIA ROOM

PERRYVILLE CLASSROOMS AND LIBRARY

ATKA SCHOOL

ST PAUL SCHOOL VOCATIONAL EDUCATION FACILITY

CHIGNIK LAKE SCHOOL COMPLETION

NONDALTON SCHOOL WATER SYSTEM

LOWER KUSKOKWIM REAA

PLATINUM HIGH SCHOOL

EEK ELEMENTARY SCHOOL

NAPAKIAK HIGH SCHOOL

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	50,000	50,000	
	1,200,000	1,200,000	
	3,620,000	3,620,000	
	1,080,000	1,080,000	
	400,000	400,000	
	180,000	180,000	
	350,000	350,000	
	690,000	690,000	
	816,000	816,000	
	845,000	845,000	
	479,600	479,600	
	115,000	115,000	
	113,800	113,800	
	250,000	250,000	
	125,000	125,000	
	2,800,000	2,800,000	
	406,000	406,000	

1 EDUCATION (CONT.)

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	LOWER YUKON REAA				
5	PILOT STATION SCHOOL COST OVERRUN		1,100,000	1,100,000	
6	EMMONAK HIGHSCHOOL ADDITION		394,000	394,000	
7	KOTLIK HIGH SCHOOL GYM FLOOR		250,000	250,000	
8	SOUTHWEST REGION REAA				
9	TOGIAK SCHOOL HEATING SYSTEM		343,200	343,200	
10	DISTRICT CODE UPGRADE		2,330,800	2,330,800	
11	YUKON-KOYUKUK REAA				
12	NENANA HIGH SCHOOL DESIGN & SITE PREPARATION		2,100,000	2,100,000	
13	NENANA SCHOOLS LIFE-SAFETY CODE UPGRADE		400,000	400,000	
14	KALTAG VOCATIONAL EDUCATION SHOP		95,000	95,000	
15	ALLAKAKET GENERATOR BUILDING		300,000	300,000	
16	DILLINGHAM SCHOOLS				
17	DILLINGHAM HIGH SCHOOL ADDITION		1,984,000	1,984,000	
18	KODIAK ISLAND BOROUGH SCHOOLS				
19	CHINIAK SCHOOL		2,000,000	2,000,000	
20	NOME SCHOOLS				
21	NOME LIFESAVING FACILITY		1,500,000	1,500,000	
22	SAND POINT SCHOOLS				
23	SAND POINT SCHOOL CONSTRUCTION		8,000,000	8,000,000	
24	TOBELUK CONSENT DECREE SCHOOLS				
25	DIOMEDE HIGH SCHOOL		1,000,000	1,000,000	

1 EDUCATION (CONT.)

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4

MUNICIPAL GRANTS (AS 37.05.315)

5

ED 1 KETCHIKAN

6

HYDABURG - GYMNASIUM & SCHOOL REPAIRS

3,614,000

3,614,000

7

HYDABURG-SCHOOL KITCHEN STORAGE FACILITY

38,500

38,500

8

HYDABURG - SCHOOL ROOF RESURFACING

66,000

66,000

9

HYDABURG - EMERGENCY POWER PLANT

13,200

13,200

10

HYDABURG - SCHOOL EXTERIOR WALL RECONSTRUCTION

82,500

82,500

11

HYDABURG - PLAYGROUND EQUIPMENT

15,000

15,000

12

CRAIG - ELEMENTARY SCHOOL

1,300,000

1,300,000

13

ED 2 WRANGELL-PETERSBURG

14

WRANGELL - SCHOOL IMPROVEMENTS

530,000

530,000

15

PETERSBURG - SCHOOL DESIGN AND PLANNING

2,100,000

2,100,000

16

ED 3 SITKA

17

SITKA - BLATCHLEY JR. HIGH MUSIC ROOM

186,300

186,300

18

SITKA - SITKA HIGH SCHOOL RENOVATIONS

188,800

188,800

19

SITKA - BARANOF SCHOOL CONSTRUCTION

565,000

565,000

20

SITKA - KETTLESON MEMORIAL LIBRARY ADDITION

1,000,000

1,000,000

21

YAKUTAT - GYMNASIUM RENOVATION

60,000

60,000

22

YAKUTAT - SPRINKLER SYSTEM

100,000

100,000

23

SITKA - SCHOOL SYSTEM MAINTENANCE

1,874,000

1,874,000

24

ANGOON - MUSEUM

150,000

150,000

25

ED 5 CORDOVA-VALDEZ-SEWARD

26

CORDOVA - MT. ECCLES SCHOOL FIRE CODE COMPLIANCE

130,000

130,000

1 EDUCATION (CONT.)

2

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4

ED 7-12 ANCHORAGE

5

DENALI ELEMENTARY HOCKEY RINK

80,000

80,000

6

DENALI ELEMENTARY PIPE RENOVATION

250,000

250,000

7

INLET VIEW STORAGE, SKI RACKS, CEILING

18,000

18,000

8

NORTH STAR ELEMENTARY DRAIN INSTALLATION

20,000

20,000

9

CENTRAL JR. HIGH VENTILATION

15,000

15,000

10

CHUGACH OPTIONAL SCHOOL-PHYSICAL EDUCATION

26,000

26,000

11 EQUIPMENT

12

CHUGACH OPTIONAL SCHOOL-GROUNDS RENOVATION

50,000

50,000

13

CHUGACH OPTIONAL SCHOOL-HOCKEY RINK

150,000

150,000

14

CHUGACH OPTIONAL SCHOOL-AGRICULTURAL PROJECT

25,000

25,000

15

STELLAR/OLD NORTH STAR REHABILITATION

1,022,000

1,022,000

16

CHUGACH SCHOOL IMPROVEMENTS

100,000

100,000

17

FAIRVIEW LIBRARY/MUSIC ROOM

190,000

190,000

18

AUROP, ELEMENTARY INTERCOM SYSTEM

20,000

20,000

19

CHUGIAK/EAGLE RIVER/EKLUTNA JR HIGH SCHOOL

7,000,000

7,000,000

20

EAGLE RIVER ELEMENTARY SCHOOL LAND ACQUISITION

300,000

300,000

21

EAGLE RIVER LIBRARY EQUIPMENT & BOOKS

35,000

35,000

22

MULDOON LIBRARY

190,000

190,000

23

EAST HIGH RIFLE RANGE

250,000

250,000

24

EAST HIGH AUDITORIUM IMPROVEMENTS

230,000

230,000

25

CREEKSIDE ELEMENTARY HOCKEY RINK/TENNIS COURT

40,000

40,000

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

1 EDUCATION (CONT.)

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COLLEGE GATE ELEMENTARY HOCKEY RINK/TENNIS COURT

COLLEGE GATE ELEMENTARY MUSIC ROOM REMODELING

SUSITNA ELEMENTARY PLAYGROUND DRAINAGE

SUSITNA ELEMENTARY SLIDING ENTRANCE DOORS

SCENIC PARK ELEMENTARY STAGE/MUSIC ROOM ADDITION

SCENIC PARK ELEMENTARY ROOF REPAIR

ROGERS PARK ELEMENTARY PLAYGROUND LANDSCAPING

ROGERS PARK ELEMENTARY HOCKEY RINK/TENNIS COURT

ROGERS PARK ELEMENTARY INTERCOM SYSTEM

LAKE OTIS ELEMENTARY FOLDING WALLS

LAKE OTIS ELEMENTARY HOCKEY RINK/TENNIS COURT

SERVICE HIGH MULTI-PURPOSE BUILDING

ABBOTT LOOP ELEMENTARY PARKING AREA IMPROVEMENTS

ABBOTT LOOP ELEMENTARY FIRE EXIT DOORS

CAMPBELL ELEMENTARY PLAYGROUND IMPROVEMENTS

GIRDWOOD ELEMENTARY LANDSCAPING

HUFFMAN ELEMENTARY WALKWAY & DRAINAGE

HUFFMAN ELEMENTARY FOLDING GATES

OCEAN VIEW ELEMENTARY BLACKTOPPING

O'MALLEY ELEMENTARY ROOF REPAIR

TAKU ELEMENTARY BLACKTOPPING

VISUAL ARTS CENTER

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

20,000

20,000

25,000

25,000

100,000

100,000

15,000

15,000

140,000

140,000

60,000

60,000

30,000

30,000

20,000

20,000

15,000

15,000

45,000

45,000

20,000

20,000

900,000

900,000

87,000

87,000

15,000

15,000

75,000

75,000

75,000

75,000

50,000

50,000

20,000

20,000

60,000

60,000

120,000

120,000

20,000

20,000

255,000

255,000

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ROMIG JR. HIGH ACTIVITY FIELD IMPROVEMENTS		50,000	50,000	
5	ROMIG JR. HIGH LOCKERS		120,000	120,000	
6	ANCHORAGE SCHOOLS TRACK REPAIRS AND CONVERSIONS		125,000	125,000	
7	WEST HIGH SOCCER FIELD IMPROVEMENTS		25,000	25,000	
8	WEST HIGH FOOTBALL FIELD IMPROVEMENTS		25,000	25,000	
9	WEST HIGH SWIMMING POOL RENOVATION		350,000	350,000	
10	MT. ILIAMNA FIRE EXIT		15,000	15,000	
11	NATIVE SECONDARY SCHOOL-PHASE I		100,000	100,000	
12	SOUTHEAST ANCHORAGE JR. HIGH PLANNING & DESIGN		1,000,000	1,000,000	
13	SAVE I & II ALTERNATIVE HIGH SCHOOL PROGRAM		2,500,000	2,500,000	
14	RIGEL ELEMENTARY EXHAUST & HEATING SYSTEM		25,000	25,000	
15	WEST HIGH RIFLE RANGE RENOVATION		200,000	200,000	
16	WEST HIGH LADIES FACULTY/REST ROOM REMODELING		45,000	45,000	
17	WEST HIGH BAND ROOM REMODELING		75,000	75,000	
18	WEST HIGH TRACK REPAIR & METRIC CONVERSION		25,000	25,000	
19	WEST HIGH REPAVING		10,000	10,000	
20	WEST HIGH SCIENCE LAB REMODELING		85,000	85,000	
21	WEST HIGH GYMNASIUM REMODELING		350,000	350,000	
22	SAVE I FACILITY		2,000,000	2,000,000	
23	SCHOOL DISTRICT - SCHOOL IMPROVEMENTS		1,950,500	1,950,500	
24	KLATT ROAD ELEMENTARY SCHOOL		6,700,000	6,700,000	
25	GOLDEN VIEW ELEMENTARY SCHOOL		7,000,000	7,000,000	

1 EDUCATION (CONT.)

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20 PROJECT

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CHINOOK ELEMENTARY SCHOOL ADDITION

SAVE I & SAVE II NEW FACILITIES

SCHOOL DISTRICT RELOCATABLES ACQUISITION

VOCATIONAL INSTRUCTIONAL EQUIPMENT

APPLE II MICROCOMPUTERS

EDUCATIONAL FILM PRODUCTION

ED 18 GALENA-MCGRATH-HOOPER BAY

ANVIK - CHURCH RESTORATION

ED 19 NENANA-FT YUKON-TOK

EAGLE - SCHOOLS HEAT RECOVERY

FT YUKON - MUSEUM CONSTRUCTION PHASE II

NULATO - SCHOOL BUS

ED 21 BARROW-KOTZEBUE

KOTZEBUE - NORTHWEST ARCTIC REAA CONSTRUCTION

KOTZEBUE - LIBRARY RENOVATION

KOTZEBUE - NORTHWEST ARCTIC REAA BOATBUILDING

ED 22 NOME-SEWARD PENINSULA

NOME - TACHIK PRESCHOOL

NOME-VILLAGE LEARNING CENTERS CONSTRUCTION

NOME - HIGH SCHOOL BAND

NORTH SLOPE BOROUGH

BARROW HIGH SCHOOL BAND

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
		700,000	700,000	
		500,000	500,000	
		644,000	644,000	
		169,700	169,700	
		1,000,000	1,000,000	
		100,000	100,000	
		100,000	100,000	
		21,500	21,500	
		500,000	500,000	
		35,000	35,000	
		8,840,000	8,840,000	
		35,000	35,000	
		62,500	62,500	
		90,000	90,000	
		410,000	410,000	
		50,000	50,000	
		50,000	50,000	

2 EDUCATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	WILLOW LIBRARY REMODELING	33,700	33,700
5	COLONY THEATRE EXPANSION	240,000	240,000
6	WASILLA MUSEUM ADDITION	30,000	30,000
7	WASILLA ELEMENTARY SCHOOL ROOF REPAIR	83,000	83,000
8	PALMER VOCATIONAL AGRICULTURAL FACILITY	150,000	150,000
9	PALMER TRANSPORTATION MUSEUM	100,000	100,000
10	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)		
11	ED 19 NENANA-FT YUKON-TOK		
12	TANACROSS - TRACK COMPLEX	49,500	49,500
13	*****	*****	
14	***** UNIVERSITY OF ALASKA *****		
15	*****	*****	
16	UNIVERSITY OF ALASKA		
17	UNIVERSITY OF ALASKA - JUNEAU		
18	MARINE TECHNOLOGY FACILITY	4,100,000	4,100,000
19	FOREST SCIENCES LABORATORY	875,000	875,000
20	STUDENT HOUSING LAND ACQUISITION	1,800,000	1,800,000
21	EGAN DRIVE PEDESTRIAN OVERPASS	350,000	350,000
22	BILL RAY CENTER - PHASE II	350,000	350,000
23	FISHERIES CENTER - PHASE II	250,000	250,000
24	UNIVERSITY OF ALASKA - ANCHORAGE		
25	CAMPUS SPINE	280,000	280,000

1 UNIVERSITY OF ALASKA (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	CLASSROOM BUILDING PLANNING/DESIGN/ & ENGINEERING	786,700	786,700
5	ENGINEERING LABORATORY EQUIPMENT	325,000	325,000
6	HANDICAPPED BARRIERS REMOVAL	635,000	635,000
7	PHYSICAL PLANT/ADMINISTRATIVE EQUIPMENT	211,000	211,000
8	UAA/ACC ROADS, STREETS AND PARKING	50,000	50,000
9	CONSORTIUM LIBRARY	100,000	100,000
10	UNIVERSITY OF ALASKA - STATEWIDE		
11	HANDICAPPED BARRIER REMOVAL	500,000	500,000
12	INSTRUCTIONAL SUPPORT EQUIPMENT	500,000	500,000
13	WORKING CAPITAL FUND	2,500,000	2,500,000
14	BUILDING REPAIR/RENOVATION	300,000	300,000
15	STATEWIDE ADMINISTRATION BUILDING PLAN/ENGINEER	604,500	604,500
16	ADMINISTRATION ON-LINE STUDENT RECORDS SYSTEM	600,000	600,000
17	COMMUNITY COLLEGES - STATEWIDE		
18	ITV VOICE TO VOICE CONTACT SYSTEM	79,400	79,400
19	COMPUTER OUTPUT MICROFICHE UPGRADE	8,200	8,200
20	AUDIO CONFERENCING EQUIPMENT	79,000	79,000
21	UNIVERSITY OF ALASKA - FAIRBANKS		
22	MOORE HALL REPAIRS	350,000	350,000
23	ARCTIC CHAMBER ORCHESTRA FILM COMPLETION	20,000	20,000
24	MUSEUM ACQUISITIONS	140,000	140,000
25	RASMUSON LIBRARY PHASE II/PHASE III	4,700,000	4,700,000

1 UNIVERSITY OF ALASKA (CONT.)

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CONCERT HALL REPAIRS

INSTRUCTIONAL & INSTRUCTIONAL SUPPORT EQUIPMENT

ECOLOGICAL/METEOROLOGICAL EQUIPMENT PACKAGE

CLIMATIC CHAMBER REPAIRS

RESEARCH EQUIPMENT

MUSEUM EQUIPMENT

ELVEY BUILDING ADDITION PLANNING & DESIGN

JOURNALISM PHOTO LAB COMPLETION

GRAVEL ARCHIVES

ENGINEERING DEPARTMENT SUPPLIES

ENERGY RESEARCH EQUIPMENT

FIRE PUMPER

HOSE TOWER

ADMINISTRATIVE SERVICES COMPUTER REGISTRATION

PHYSICAL PLANT SHOP EQUIPMENT

ARCTIC RESEARCH VESSEL DESIGN

WATER TREATMENT CONNECTION

LIBRARY - RARE BOOK ACQUISITIONS

CAMPUS LANDSCAPING

DORMITORY DESIGN

ADMINISTRATION EQUIPMENT

ITV CAMPUS CABLE DISTRIBUTION

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
		GENERAL FUND	OTHER FUNDS
	68,600	68,600	
	1,000,000	1,000,000	
	23,000	23,000	
	28,000	28,000	
	1,050,000	1,050,000	
	120,600	120,600	
	1,006,700	1,006,700	
	89,000	89,000	
	95,000	95,000	
	18,100	18,100	
	100,000	100,000	
	120,000	120,000	
	65,000	65,000	
	81,000	81,000	
	80,000	80,000	
	712,700	712,700	
	350,000	350,000	
	64,100	64,100	
	250,000	250,000	
	500,000	500,000	
	100,000	100,000	
	190,800	190,800	

1 UNIVERSITY OF ALASKA (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	ENGINEERING DEPARTMENT EQUIPMENT	226,100	226,100
5	AEIDC ENERGY PROGRAMMING	44,000	44,000
6	ISER RESIDENTIAL ENERGY STUDY	7,700	7,700
7	ARCTIC CHAMBER ORCHESTRA TOUR	30,000	30,000
8	MUSEUM ACQUISITIONS	100,000	100,000
9	ARCTIC/NORTHERN STUDIES LIBRARY COLLECTIONS	25,000	25,000
10	PATTY BUILDING RENOVATION	600,000	600,000
11	RASMUSSEN LIBRARY ACQUISITIONS	100,000	100,000
12	MUSEUM PHASE II PLANNING	50,000	50,000
13	WOOD CENTER FURNISHINGS	22,000	22,000
14	PHYSICAL EDUCATION/TRAINING EQUIPMENT	6,600	6,600
15	MATANUSKA FARM - BARLEY/STRAW FACILITY	100,000	100,000
16	MATANUSKA FARM - IMPROVEMENTS & EQUIPMENT	200,000	200,000
17	ANCHORAGE COMMUNITY COLLEGE		
18	HANDICAPPED BARRIERS REMOVAL	1,034,000	1,034,000
19	VOCATIONAL/TECHNICAL INSTRUCTIONAL EQUIPMENT	550,000	550,000
20	AVIATION PROGRAM INSTRUCTIONAL EQUIPMENT	425,500	425,500
21	KENAI PENINSULA COMMUNITY COLLEGE		
22	EQUIPMENT	107,000	107,000
23	KETCHIKAN COMMUNITY COLLEGE		
24	INSTRUCTIONAL EQUIPMENT	315,100	315,100
25	MARINE PROGRAM LAB AND DOCK	1,598,800	1,598,800

1	UNIVERSITY OF ALASKA (CON'L.)		APPROPRIATION	APPROPRIATION FUND SOURCES
2				
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	PRINCE WILLIAM SOUND COMMUNITY COLLEGE			
5	EQUIPMENT		50,000	50,000
6	TANANA VALLEY COMMUNITY COLLEGE			
7	INSTRUCTIONAL EQUIPMENT		57,400	57,400
8	COOPERATIVE EXTENSION SERVICE			
9	EQUIPMENT		97,800	97,800
10		*****	*****	
11		***** SOCIAL SERVICES *****		
12		*****	*****	
13	DEPARTMENT OF ADMINISTRATION			
14	PIONEER HOMES CIP		758,900	758,900
15	MAINTENANCE AND REPAIRS-SITKA	389,100		
16	DRAINAGE, BOILER & STORAGE BUILDING - PALMER	232,600		
17	MAINTENANCE AND REPAIRS - FAIRBANKS	37,200		
18	SMOKE BARRIER - FAIRBANKS	100,000		
19	ANCHORAGE NURSING WING		3,000,000	3,000,000
20	LAUNDRY FACILITY - KETCHIKAN		353,600	353,600
21	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
22	NAMED RECIPIENT GRANT (AS 37.05.315)			
23	WOMEN IN CRISIS-COUNSELING & ASSISTANCE (FBKS)		208,600	208,600
24	FOR PURCHASE AND RENOVATION OF CURRENT OCCUPIED FACILITY.			
25	WOMEN IN SAFE HOMES-FIRE CODE RENOVATIONS (KTN)		178,100	178,100

1 SOCIAL SERVICES (CONT.)

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8 PURCHASE OF FACILITY PHASE I

9 DEPARTMENT OF LABOR

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EMPLOYMENT STABILIZATION CIP

FINANCIAL MANAGEMENT INFORMATION SYSTEM-PHASE I

IBM DISK STORAGE DEVICE

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

NAMED RECIPIENT GRANT (AS 37.05.315)

FAIRBANKS ASSOC. FOR EDUCATION OF YOUNG CHILDREN

TO PURCHASE 3 VAN'S FOR TRANSPORTATION OF CHILDREN.

MUNICIPAL GRANTS (AS 37.05.315)

ED 1 KETCHIKAN

KETCHIKAN - SENIOR CENTER FIRE CODE RENOVATION

ED 3 SITKA

SITKA - DAY CARE CENTER CONSTRUCTION

SITKA - WOMEN'S SHELTER RENOVATION

SITKA - PIONEER HOME CEMETERY REIMBURSEMENT

ED 6 PALMER-WASILLA-MATANUSKA

PALMER - ACQUISITION OF SENIOR CITIZEN'S CENTER

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

15,000

15,000

250,000

250,000

25,000

25,000

1,100,000

1,100,000

145,000

145,000

53,700

53,700

30,000

30,000

230,000

230,000

200,000

200,000

50,000

50,000

122,000

122,000

350,000

350,000

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	ED 7-12 ANCHORAGE			
5	HILLCREST DAY CARE FACILITY PURCHASE	300,000	300,000	
6	WOMEN'S SHELTER FACILITY	3,200,000	3,200,000	
7	YOUTH EMPLOYMENT AND DEVELOPMENT PROGRAM	350,000	350,000	
8	ED 13 KENAI-SOLDOTNA-HOMER			
9	KENAI - CARE CENTER	82,000	82,000	
10	KENAI-SENIOR CITIZENS CENTER & LAND ACQUISITION	1,000,000	1,000,000	
11	ED 14 KODIAK			
12	KODIAK - BATTERED WOMEN AND RAPE SHELTER	275,000	275,000	
13	ED 16 DILLINGHAM-PRISTON BAY			
14	DILLINGHAM - SENIOR CENTER EQUIPMENT	200,000	200,000	
15	ED 17 BETHEL-LOWER KUSKOKWIM			
16	BETHEL - CHILD CARE CENTER COMPLETION	210,000	210,000	
17	BETHEL-WOMEN'S SHELTER CONSTRUCTION PHASE II	750,000	750,000	
18	ED 18 GALENA-MCGRATH-HOOPER BAY			
19	MCGRATH - DAYCARE CENTER CONVERSION	25,000	25,000	
20	MCGRATH - SENIOR CITIZENS/DAYCARE VAN	20,000	20,000	
21	SHAGELUK - CONSTRUCTION OF HEAD START BUILDING	96,000	96,000	
22	ED 21 BARROW-KOTZEBUE			
23	KOTZEBUE - MAUNELUK SENIOR CITIZEN CENTER	300,000	300,000	
24	ROOF REPAIR			
25	KOTZEBUE-MAUNELUK HUMAN SERVICE COMPLEX	115,000	115,000	
26	EQUIPMENT			

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KOTZEBUE-MAUNELUK HUMAN SERVICE COMPLEX		500,000	500,000	
5	ADDITION				
6	KOTZEBUE-SENIOR CITIZEN'S CULTURAL CENTER		25,000	25,000	
7	FOR ELDER'S CONFERENCE				
8	KOTZEBUE-MAUNELUK ASSOCIATION FOR INUUNALIQ		76,500	76,500	
9	YOUTH PROJECT				
10	ED 22 NOME-SEWARD PENINSULA				
11	NOME - SENIOR CITIZEN CENTER COMPLETION		150,000	150,000	
12	NOME - ESKIMO COMMUNITY YOUTH SUMMER EMPLOYMENT		3,600	3,600	
13	PROGRAM.				
14	FAIRBANKS NORTH STAR BOROUGH				
15	HEAD START - CARPET AND EQUIPMENT		33,000	33,000	
16	CONSTRUCTION OF BOYS GROUP HOME		250,000	250,000	
17		*****			
18		***** HEALTH *****			
19		*****			
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
21	PUBLIC HEALTH				
22	RED DULSE STUDY		100,000	100,000	
23	HEALTH CARE STUDY - PHASE II		75,000	75,000	
24	REPAIRS & MAINTENANCE HEALTH CENTERS		50,000	50,000	
25	NORTHERN REGIONAL LABORATORIES				
26	PURCHASE BIOMEDICAL PERIODICALS		60,000	60,000	

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	LABORATORY EQUIPMENT	53,000	53,000	
5	EMERGENCY MEDICAL SERVICES			
6	FIRST RESPONDER TRAINING EQUIP. NORTHERN REGION	665,400	665,400	
7	COMMUNICATION EQUIPMENT-KODIAK	112,000	112,000	
8	ANDERSON/CLEAR-EMS EQUIPMENT	13,200	13,200	
9	CANTWELL - EMS EQUIPMENT	26,200	26,200	
10	DELTA JUNCTION - EMS EQUIPMENT	9,200	9,200	
11	FORT YUKON - EMS EQUIPMENT	3,800	3,800	
12	GALENA - EMS EQUIPMENT	10,000	10,000	
13	HEALY - EMS EQUIPMENT	11,100	11,100	
14	MCGRATH - EMS EQUIPMENT	49,200	49,200	
15	NENANA - EMS EQUIPMENT	75,500	75,500	
16	TANANA - EMS EQUIPMENT	7,200	7,200	
17	TOK - EMS EQUIPMENT	14,900	14,900	
18	MENTAL HEALTH TRANSITIONAL FACILITY-ANCHORAGE	525,000	525,000	
19	ALASKA PSYCHIATRIC INSTITUTE AND HARBORVIEW			
20	REPAIRS & MAINTENANCE	650,000	650,000	
21	HOSPITAL ACCOUNTING & FEDERAL RECORDS SYSTEM	310,000	310,000	
22	PLANNING FOR CONVERSION OF MULTIHousing	40,000	40,000	
23	HARBORVIEW DEVELOPMENTAL CENTER			
24	MULTIPURPOSE PHYSICAL & HYDROTHERAPY EQUIPMENT	100,000	100,000	
25	GOVERNOR'S COUNCIL FOR HANDICAPPED AND GIFTED			
26	HANDICAPPED BARRIER REMOVAL	300,000	300,000	

1 HEALTH (CONT.)

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NAMED RECIPIENT GRANT (AS 37.05.315)

KODIAK NATIVE ASSOCIATION-KARLUK CLINIC

CONSTRUCTION

KETCHIKAN GENERAL HOSPITAL-EMERGENCY MEDICAL

EQUIPMENT

NORTHERN REGION FAMILY PLANNING - CLINIC

EQUIPMENT

MUNICIPAL GRANTS (AS 37.05.315)

ED 3 SITKA

ANGOON - NEW HEALTH CLINIC CONSTRUCTION

ED 4 JUNEAU

JUNEAU - DEVELOPMENTAL DISABLED ADULT FACILITY

(REACH)

ED 6 PALMER-WASILLA-MATANUSKA

PALMER - CONSTRUCTION OF NEW VALLEY HOSPITAL

ED 7-12 ANCHORAGE

REPLACEMENT CHASSIS FOR MODULAR MEDICAL UNIT

MENTAL HEALTH FACILITY

AKEELA HOUSE FACILITY

ED 18 GALENA-MCGRATH-HOOPER BAY

MCGRATH - HEALTH CLINIC EQUIPMENT

RUSSIAN MISSION - HEALTH CLINIC CONSTRUCTION

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

150,000

150,000

30,000

30,000

19,800

19,800

400,000

400,000

200,000

200,000

6,000,000

6,000,000

15,000

15,000

2,500,000

2,500,000

300,000

300,000

115,000

115,000

187,000

187,000

1 HEALTH (CONT.)

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7 DETOX PLAN

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GALENA - HEALTH CLINIC EQUIPMENT

ED 21 BARROW-KOTZEBUE

KOTZEBUE-CITY OF SELAWIK FOR HOT SPRINGS

ED 22 NOME-SEWARD PENINSULA

NOME - HEALTH CLINIC CONSTRUCTION

NOME - HEALTH CLINIC UPGRADE (GOLOVIN)

NOME - HEALTH CLINIC EQUIPMENT (KOYUK)

KODIAK ISLAND BOROUGH

KODIAK ISLAND HOSPITAL EQUIPMENT

KODIAK ISLAND HOSPITAL REPAIRS

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)

ED 15 ALEUTIAN ISLANDS-KODIAK

CHIGNIK LAGOON-HEALTH CLINIC CONSTRUCTION

COLD BAY - HEALTH CLINIC CONSTRUCTION

ED 16 DILLINGHAM-BRISTOL BAY

NAKNEK - HEALTH CLINIC CONSTRUCTION

ED 18 GALENA-MCGRATH-HOOPER BAY

EVANSVILLE - HEALTH CLINIC COMPLETION

ED 19 NENANA-FT YUKON-TOK

VENETIE - NEW HEALTH CLINIC CONSTRUCTION

TETLIN - NEW HEALTH CLINIC CONSTRUCTION

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	125,000	125,000	
	10,000	10,000	
	250,000	250,000	
	50,000	50,000	
	10,000	10,000	
	130,000	130,000	
	250,000	250,000	
	40,000	40,000	
	256,000	256,000	
	350,000	350,000	
	7,100	7,100	
	70,000	70,000	
	70,000	70,000	

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 STEVENS VILLAGE - NEW HEALTH CLINIC CONSTRUCTION		70,000	70,000	
5 MANLEY HOT SPRINGS - CLINIC/LIBRARY BUILDING		144,000	144,000	
6 CIRCLE - HEALTH CLINIC RENOVATION		17,600	17,600	
7 BEAVER - HEALTH CLINIC COMPLETION		6,200	6,200	
8	*****	*****		
9	***** NATURAL RESOURCE MANAGEMENT *****			
10	*****	*****		
11 DEPARTMENT OF NATURAL RESOURCES				
12 LAND & WATER MANAGEMENT				
13 COOK INLET REGIONAL CORPORATION		1,228,000	1,228,000	
14 MANAGEMENT OF MINERAL RESOURCES				
15 GEOLOGIC/GEOPHYSICAL INTERPRETATION		2,549,000	2,549,000	
16 RESOURCE INVENTORY PROGRAM		8,983,400	8,558,400	425,000
17 GEOLOGICAL/GEOPHYSICAL SURVEYS		2,262,000	2,262,000	
18 PARKS DEVELOPMENT				
19 RADIO COMMUNICATION SYSTEM		25,000	25,000	
20 PARK TRAILS SYSTEM		85,000	85,000	
21 INDEPENDENCE MINE RESTORATION		500,000	500,000	
22 PARK BOUNDARY SURVEYS		150,000	150,000	
23 IMPROVEMENTS TO SPENARD BIKE TRAIL		1,092,000	1,092,000	
24 KEPLER-BRADLEY LAKE ACQUISITION		3,000,000	3,000,000	
25 MONTANA CREEK LAND ACQUISITION		494,000	494,000	

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	HABITAT DATA AND INFORMATION MANAGEMENT SYSTEM	1,500,000	1,500,000	
5	FISH AND GAME INFORMATION MANAGEMENT	1,108,400	1,108,400	
6	SALMON INCUBATORS	325,000	325,000	
7	VESSELS MAJOR MAINTENANCE FY82	130,000	130,000	
8	LAND USE STUDIES (LOGGING) EFFECTS ON FISH	254,500	254,500	
9	SPORT FISH TAG/RECOVERY STUDIES	250,000	250,000	
10	PUBLIC OPINION/MEDIA USE SURVEY	53,900	53,900	
11	TUTKA LAGOON SALMON REARING PENS	77,000	77,000	
12	LAKE REHABILITATION COOK INLET	75,000	75,000	
13	MAT-SU VALLEY LAKES	106,300	106,300	
14	ALASKA PENINSULA-ALEUTIAN CRAB TRAWL SURVEYS	451,300	451,300	
15	BROOD STOCK DEVELOPMENT	100,000	100,000	
16	LAKE FERTILIZATION/LIMNOLOGY	767,000	767,000	
17	PAINT RIVER FISHPASS FEASIBILITY STUDY	150,000	150,000	
18	FISHPASS CONSTRUC. & MAINT. SE	581,000	581,000	
19	FISHPASS CONSTRUC. & MAINT. W. & CENT.	200,000	200,000	
20	FISHERY STUDIES - STATEWIDE	1,000,000	1,000,000	
21	HIDDEN FALLS CLAIMS/DEFICIENCIES	1,028,000	1,028,000	
22	NEWHALEN RIVER RESTORATION PROJECT	64,000	64,000	
23	ALASKA LANDS CAPITAL PROJECT	5,000,000	5,000,000	
24	FISHERIES ENHANCEMENT			
25	BEAVER FALLS HATCHERY	400,000	400,000	

1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	TERROR LAKE SALMON HATCHERY		50,000	50,000
5	ALEUTIAN SALMON SURVEY		211,000	211,000
6	FORT RICHARDSON STEELHEAD REARING FACILITY		1,800,000	1,800,000
7	HUNTER SAFETY			
8	STATEWIDE RIFLE RANGES		3,410,000	3,410,000
9	RABBITT CREEK RIFLE RANGE ENHANCEMENT		750,000	750,000
10	NON-GAME FISH & WILDLIFE			
11	CREAMER'S FIELD ACQUISITION		1,200,000	1,200,000
12	DEPARTMENT OF PUBLIC SAFETY			
13	FISH AND GAME RESOURCES			
14	TWO 28'-32' PATROL VESSELS		282,000	282,000
15	STATEWIDE EQUIPMENT		130,000	130,000
16	TWO GRUMMAN NAVIGATION SYSTEMS		50,000	50,000
17	ONE CESSNA 185 AIRCRAFT		90,700	90,700
18	VESSEL SEIZURE FUNDS		100,000	100,000
19	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
20	ENVIRONMENTAL CONSERVATION			
21	KONGIGANAK VSW WATER STORAGE TANK		485,000	485,000
22	OIL SPILL EXPENSE RESERVE		250,000	250,000
23	ANGOON WATER SUPPLY SYSTEM		500,000	500,000
24	SELAWIK VSW WASTEWATER LAGOON		135,000	135,000
25	CHEVAK VSW BUILDING RENOVATION		50,000	50,000

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	WATER STORAGE TANKS & PUMP	1,000,000	1,000,000	
5	TOXIC SUBSTANCES STUDY	12,000	12,000	
6	HAZARDOUS WASTE INCINERATOR SITE LOCATION/STUDY	250,000	250,000	
7	ALASKA COUNCIL ON SCIENCE AND TECHNOLOGY	5,000,000	5,000,000	
8	WRANGELL - WATER TOWER RENOVATION	105,000	105,000	
9	ALEXANDER LAKE TOWNSITE SUBDIVISION STUDY	25,000	25,000	
10	MUNICIPAL GRANTS (AS 37.05.31)			
11	ED 1 KETCHIKAN			
12	KETCHIKAN - MOUNTAIN POINT DAM	50,000	50,000	
13	ED 2 WRANGELL-PETERSBURG			
14	KAKE - SEWAGE DISPOSAL SYSTEM	30,000	30,000	
15	KAKE - SEWAGE LIFT STATION	100,000	100,000	
16	HOONAH - SOLID WASTE DISPOSAL	95,000	95,000	
17	HOONAH - WATER SUPPLY	5,000	5,000	
18	ED 3 SITKA			
19	SITKA - KOGWONTON STREET FACILITIES	300,000	300,000	
20	SITKA - WATER STORAGE TANKS	100,000	100,000	
21	ANGOON - WATER AND SEWER SYSTEM	500,000	500,000	
22	ED 4 JUNEAU			
23	SKAGWAY - TRAIL OF '98 MUSEUM RESTORATION	15,000	15,000	
24	JUNEAU - MENDENHALL FLATS OBSERVATORY	15,000	15,000	
25	JUNEAU - EAGLECREST SKI AREA IMPROVEMENTS	35,000	35,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

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JUNEAU - ADAIR/KENNEDY PARK

JUNEAU - LEMON CREEK NEIGHBORHOOD PARK

DOUGLAS - SAVIKKO RECREATION AREA

ED 5 CORDOVA-VALDEZ-SEWARD

CORDOVA WATER IMPROVEMENT PHASE II

ED 6 PALMER-WASILLA-MATANUSKA

BIG LAKE - CAMPER DUMP STATION

PALMER - WATER & SEWER PROJECTS

ED 7-12 ANCHORAGE

ANCHORAGE ZOO

MULCAHY COMPLEX LAND ACQUISITION

FISH CREEK GREENBELT

GIRLS' CLUB OF ALASKA/WOODLAND PARK RENOVATION

CENTRAL SPENARD PARK ACQUISITION

WATER UTILITY TRANSMISSION - CHUGACH WAY

BENNY BENSON MEMORIAL PARK

EAGLE RIVER WATER SYSTEM

EAGLE RIVER SEWER PROJECT

CHUGIAK/EAGLE RIVER LIONS PARK

CHUGIAK/EAGLE RIVER RECREATION BOARD

BOY SCOUTS OF AMERICA, MIRROR LAKE FACILITY

GRANT TO AMERICAN LECTION BASEBALL ASSOCIATION

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

271,200

271,200

400,000

400,000

1,400,000

1,400,000

1,800,000

1,800,000

6,500

6,500

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2,000,000

2,000,000

774,000

774,000

414,000

414,000

625,000

625,000

340,000

340,000

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50,000

2,837,500

2,837,500

502,000

502,000

174,500

174,500

10,300

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250,000

250,000

9,200

9,200

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	SPENARD NEIGHBORHOOD PROJECT	5,431,000	5,431,000	
5	LYNDEN NEIGHBORHOOD PARK	225,000	225,000	
6	HUFFMAN PARK ACQUISITION & DESIGN	350,000	350,000	
7	O'MALLEY BIKE TRAIL	600,000	600,000	
8	CAMPBELL CREEK BIKE TRAIL-PHASE I	630,000	630,000	
9	COASTAL TRAIL DEVELOPMENT - PHASE I	6,750,000	6,750,000	
10	SPENARD ATHLETICS	1,500,000	1,500,000	
11	ANCHORAGE TREE PLANTING	105,000	105,000	
12	DOWNTOWN GYMNASIUM PHASE I	80,000	80,000	
13	VALLEY OF THE MOON PARK STAIRWAY	30,000	30,000	
14	DELANEY PARK IMPROVEMENTS	45,000	45,000	
15	SPENARD MAINTENANCE EQUIPMENT	98,000	98,000	
16	SPRINGER PARK DEVELOPMENT	390,000	390,000	
17	SPENARD PARK DEVELOPMENT	100,000	100,000	
18	AMERICAN LEGION BALL PARK	100,000	100,000	
19	RUSSIAN JACK FACILITY RECONSTRUCTION	922,500	922,500	
20	EXPANSION OF VALLEY OF THE MOON PARK	1,830,500	1,830,500	
21	CHENEY LAKE PARK PROJECT	100,000	100,000	
22	CREEKSIDE PARK-DESIGN AND CONSTRUCTION	375,000	375,000	
23	MOUNTAIN VIEW LIONS PARK IMPROVEMENTS	128,000	128,000	
24	CENTENNIAL PARK DEVELOPMENT	260,000	260,000	
25	GENEVA WOODS CHILDREN'S PARK	350,000	350,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	TAKU SCHOOL PARK	270,000	270,000	
5	LITTLE LEAGUE FIELD IMPROVEMENTS	115,500	115,500	
6	BAXTER BOG PARK IMPROVEMENTS	590,000	590,000	
7	OCEANVIEW NEIGHBORHOOD PARK DEVELOPMENT	67,500	67,500	
8	EAGLE RIVER SEWER APPROPRIATION	450,000	450,000	
9	EKLUTNA HISTORICAL MONUMENT	28,000	28,000	
10	ED 13 KENAI-SOLDOTNA-HOMER			
11	TYONEK - SEPTIC TANKS	186,000	186,000	
12	SOLDOTNA - WATER MAINS	660,000	660,000	
13	SOLDOTNA - SWIFT WATER PARK	45,000	45,000	
14	ED 14 KODIAK			
15	KODIAK - CITY PARK IMPROVEMENT	485,000	485,000	
16	KODIAK - WATER AND SEWER PROJECT	1,143,800	1,143,800	
17	ED 15 ALEUTIAN ISLANDS-KODIAK			
18	UNALASKA - BISHOP'S HOUSE RESTORATION	20,000	20,000	
19	ED 17 BETHEL-LOWER KUSKOKWIM			
20	BETHEL - PINKY'S WAYSIDE PARK	35,000	35,000	
21	ED 18 GALENA-MCGRATH-HOOPER BAY			
22	MCGRATH - WATER WELLS	60,000	60,000	
23	ED 20 FAIRBANKS			
24	FAIRBANKS CURLING CLUB	50,000	50,000	
25	FAIRBANKS-NOYES SLOUGH & FOOT BRIDGE RESTORATION	300,000	300,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	FAIRBANKS - STORM DRAIN & DITCH IMPROVEMENTS	340,000	340,000	
5	NORTH POLE - TANANA RIVER BOAT LAUNCH	36,000	36,000	
6	FAIRBANKS NORTH STAR BOROUGH			
7	CHENA LAKES RECREATION PROJECT	1,098,000	1,098,000	
8	MOBILE AIR QUALITY MONITORING LAB	150,000	150,000	
9	MINERAL RESOURCES APPRAISAL	398,000	398,000	
10	NOYES SLOUGH RESTORATION	100,000	100,000	
11	RECREATIONAL RIFLE RANGES	260,000	260,000	
12	PARKS AND RECREATION IMPROVEMENTS	1,000,000	1,000,000	
13	JEFF STUDDERT TRAIL	200,000	200,000	
14	BIKE PATH REPAIR AND RENOVATIONS	250,000	250,000	
15	ESTER COMMUNITY WATER FACILITY	6,100	6,100	
16	SALCHA SKI TRAILS	231,000	231,000	
17	KENAI PENINSULA BOROUGH			
18	LAND SAT PHOTOGRAPHY	10,000	10,000	
19	KODIAK ISLAND BOROUGH			
20	ISLAND LAKE WATER/SEWER PROJECT	3,518,800	3,518,800	
21	MATANUSKA-SUSITNA BOROUGH			
22	ANIMAL SHELTER	30,000	30,000	
23	PUMPER DUMPER FACILITY	100,000	100,000	
24	SUTTON BIKE PATH	55,000	55,000	
25	HOCKEY RINK	200,000	200,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	TALKEETNA BOAT LAUNCH/CAMPGROUND FACILITY		50,000	50,000	
5	SPORTS TRAINING		26,000	26,000	
6		*****	*****		
7		***** PUBLIC PROTECTION *****			
8		*****	*****		
9	DEPARTMENT OF LABOR				
10	WORKERS COMPENSATION				
11	INFORMATION HANDLING SYSTEM		85,000	85,000	
12	DEPARTMENT OF MILITARY AFFAIRS				
13	LIFE & PROPERTY PROTECTION				
14	FAIRBANKS - VEHICLE STORAGE BUILDING		44,000	44,000	
15	SITKA ARMORY		1,437,500	982,100	455,400
16	DOCKS, SITKA AND KETCHIKAN		630,000	130,000	500,000
17	EXPAND NATIONAL GUARD HANGAR-NOME		1,544,000	202,000	1,342,000
18	STATE EMERGENCY SERVICE OFFICE BUILDING-WASILLA		5,724,400	285,000	5,439,400
19	KOTZEBUE HANGAR COST OVERRUNS		3,239,500	900,000	2,339,500
20	DIOMEDE - EMERGENCY RESCUE CRAFT		205,100	205,100	
21	SITKA - CIVIL AIR PATROL BUILDING RENOVATION		22,000	22,000	
22	NATIONAL ALERT PATROL-COMMUNICATION EQUIPMENT		10,000	10,000	
23	ALASKA NATIONAL GUARD				
24	FAIRBANKS - NATIONAL GUARD ARMORY IMPROVEMENTS		196,500	196,500	

1 PUBLIC PROTECTION (CONT.)

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4 MUNICIPAL GRANTS (AS 37.05.315)

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ED 1 KETCHIKAN

KASAAN - FIRE FIGHTING EQUIPMENT

ED 2 WRANGELL-PETERSBURG

KAKE - FIRE HALL RENOVATION

TENAKEE SPRINGS - FIRE DEPARTMENT MATERIALS

ED 4 JUNEAU

JUNEAU-FLOAT PLANE BASIN CIVIL AIR PATROL RAMP

ED 5 CORDOVA-VALDEZ-SEWARD

WHITTIER - EMERGENCY SERVICES RADIO EQUIPMENT

WHITTIER - FIRE TRUCK

ED 6 PALMER-WASILLA-MATANUSKA

HOUSTON - FIRE HALL CONSTRUCTION

WASILLA-FIRE SERVICE AREA 1 FIRE HALL ADDITION

ED 7-12 ANCHORAGE

CHUGIAK - VOLUNTEER FIRE DEPARTMENT EQUIPMENT

EAGLE RIVER - FIRE SERVICE AREA FIRE TANKER

EAGLE RIVER - FIRE STATION WATER HOLDING TANK

MULDOON - FIRE SERVICE AREA FIRE TANKER

SOUTH FORK - FIRE DEPARTMENT EQUIPMENT

ANCHORAGE ARMED SERVICES YMCA

ED 14 KODIAK

KODIAK - AMBULANCE

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
		GENERAL FUND	OTHER FUNDS
	36,200	36,200	
	150,000	150,000	
	32,000	32,000	
	10,000	10,000	
	20,700	20,700	
	175,000	175,000	
	350,000	350,000	
	250,000	250,000	
	56,500	56,500	
	106,500	106,500	
	45,000	45,000	
	106,500	106,500	
	15,000	15,000	
	100,000	100,000	
	40,000	40,000	

1 PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	OUZINKIE - FIRE ENGINE	90,000	90,000	
5	ED 15 ALEUTIAN ISLANDS-KODIAK			
6	PORT LIONS - FIRE TRUCK	60,000	60,000	
7	SAND POINT - AMBULANCE	36,000	36,000	
8	ED 16 DILLINGHAM-BRISTOL BAY			
9	DILLINGHAM - FIRE TRUCK	200,000	200,000	
10	NEWHALEN - FIRE FIGHTING EQUIPMENT	283,000	283,000	
11	TOGIAK - FIRE FIGHTING EQUIPMENT	81,000	81,000	
12	ED 17 BETHEL-LOWER KUSKOKWIM			
13	ANIAK - FIRE TRUCK	100,000	100,000	
14	ED 18 GALENA-MCGRATH-HOOPER BAY			
15	NULATO - FIRE HALL AND CITY OFFICE BUILDING	176,000	176,000	
16	MCGRATH - EMERGENCY VEHICLE GARAGE	78,000	78,000	
17	ED 19 NENANA-FT YUKON-TOK			
18	NENANA - FIRE HALL COMPLETION	117,000	117,000	
19	NENANA - FIRE EQUIPMENT	64,800	64,800	
20	ED 20 FAIRBANKS			
21	FAIRBANKS - FIRE DEPARTMENT EQUIPMENT	500,000	500,000	
22	NORTH POLE - EMERGENCY GENERATORS	34,100	34,100	
23	FAIRBANKS - FIRE HYDRANTS	560,000	560,000	
24	FAIRBANKS - FIRE DEPARTMENT EQUIPMENT	73,200	73,200	
25	NORTH POLE - FIRE PROTECTION SYSTEM PHASE 2	1,850,000	1,850,000	

1 PUBLIC PROTECTION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ED 21 BARROW-KOTZEBUE		
5	KOTZEBUE - NANA REGION EMS EQUIPMENT	315,300	315,300
6	SELAWIK FIRE EXTINGUISHER \$1,200; NW REAA DRIVERS SIMULATORS \$30,000; NANA REGION COMMUNICATIONS EQUIPMENT \$20,000, SEARCH &		
7	RESCUE \$110,000, FIRE EQUIPMENT \$68,000, MEDICAL EQUIPMENT \$19,000, HELICOPTER WINCH \$4,000, ATTACK FIRE RIG \$35,000, TRAUMA		
8	KITS \$1,900, PORTABLE SUCTION DEVICES \$750, EMS EQUIPMENT \$6,000, PORTABLE OXYGEN FOR VILLAGES \$3,900, AIR SPLINTS \$150;		
9	NOORVIK AIRPORT TERMINAL MAINTENANCE \$7,700; KIANA AIRPORT TERMINAL MAINTENANCE \$7,700.		
10	KOTZEBUE - CIVIL AIR PATROL EQUIPMENT	38,000	38,000
11	ED 22 NOME-SEWARD PENINSULA		
12	NOME - FIRE TRUCK	75,000	75,000
13	NOME - SEARCH & RESCUE EQUIPMENT	29,800	29,800
14	ELIM - FIRE FIGHTING EQUIPMENT	10,000	10,000
15	NOME - EMS BERING STRAITS EQUIPMENT	148,400	148,400
16	NOME POLICE COMMUNICATIONS EQUIPMENT \$2,400, FIRE DEPARTMENT AIR PUMP \$7,500, PORTABLE PUMP \$2,000, AIR EQUIPMENT \$8,000,		
17	OXYGEN EQUIPMENT \$4,000, FIRE PROTECTION EQUIPMENT \$7,800, & EMS EQUIPMENT \$3,600; NORTON SOUND COMMUNICATION EQUIPMENT		
18	\$15,100; SAVOONGA PUMPER TANKER \$64,000; UNALAKLEET POLICE VEHICLE \$15,000, & DRIVER SIMULATOR \$15,000; WALES EMERGENCY		
19	VEHICLE \$4,000.		
20	TELLER - FIRE FIGHTING EQUIPMENT	13,000	13,000
21	NORTH SLOPE BOROUGH		
22	EMERGENCY MEDICAL SERVICES EQUIPMENT	199,300	199,300
23	ATQASUK PORTABLE AIRPORT LIGHTS \$2,000; BARROW FIRST AID INSTRUCTOR KITS \$2,000, & PUMPER TANKER \$64,000; NORTH SLOPE BOROUGH		
24	HEALTH AIDE BATTERY \$300; POINT HOPE PUMPER TANKER \$64,000; WAINWRIGHT PUMPER TANKER \$64,000; PATIENT TRANSPORT \$3,000.		
25	BRISTOL BAY BOROUGH		
26	NAKNEK - FIRE BOAT	50,000	50,000

1 PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	NAKNEK - FIRE STATION	200,000	200,000	
5	FAIRBANKS NORTH STAR BOROUGH			
6	CIVIL DEFENSE EQUIPMENT	197,500	197,500	
7	STEESE - VOLUNTEER FIRE DEPARTMENT EQUIPMENT	620,000	620,000	
8	ESTER - FIRE DISTRICT EQUIPMENT	36,700	36,700	
9	ESTER - FIRE DISTRICT TANKER	85,000	85,000	
10	NORTH STAR FIRE DISTRICT FACILITY & EQUIPMENT	525,000	525,000	
11	UNIVERSITY FIRE DISTRICT EQUIPMENT	46,000	46,000	
12	KENAI PENINSULA BOROUGH			
13	CENTRAL PENINSULA EMS COMMUNICATION CENTER	780,000	780,000	
14	RIDGEWAY FIRE SERVICE FACILITY AND EQUIPMENT	350,000	350,000	
15	KETCHIKAN GATEWAY BOROUGH			
16	SHORELINE FIRE DEPARTMENT - FIRE TRUCK	165,000	165,000	
17	MATANUSKA-SUSITNA BOROUGH			
18	FISHHOOK - FIRE HALL CONSTRUCTION	125,000	125,000	
19	AIRPACKS FOR SIX FIRE SERVICE AREAS	50,000	50,000	
20	FIRE TRAINING CENTER BUILDING	100,000	100,000	
21	RADIO AND TELEPHONE DISPATCH RECORDER	20,000	20,000	
22	TALKEETNA - FIRE HALL COMPLETION AND EQUIPPING	250,000	250,000	
23	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)			
24	ED 5 CORDOVA-VALDEZ-SEWARD			
25	COPPER CENTER - FIRE EQUIPMENT	20,000	20,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	ANCHORAGE PRE-TRIAL FACILITY	4,000,000			
5	FAIRBANKS CORRECTIONAL CENTER EXPANSION		2,700,000	2,700,000	
6	FAIRBANKS CORRECTION CENTER COMMUNES & SINKS		60,000	60,000	
7	DEPARTMENT OF PUBLIC SAFETY				
8	CRIME ID & APPREHENSION				
9	TRAINING ACADEMY LAND PROCUREMENT		820,000	820,000	
10	CRIME ID & APPREHENSION		2,889,100	2,889,100	
11	STATEWIDE EQUIPMENT	154,700			
12	TOK FACILITY UPGRADE	1,000,000			
13	ADMINISTRATIVE SERVICES WORD PROCESSING	80,000			
14	EMERGENCY AUXILIARY POWER PLAN	1,104,200			
15	VHF MICROWAVE COMMUNICATIONS EQUIPMENT	500,000			
16	FLOOR COVERING/JUNEAU HEADQUARTERS BUILDING	50,200			
17	DETACHMENTS & CIB		65,300	65,300	
18	BUILDING SECURITY				
19	STATE CAPITAL SECURITY EQUIPMENT AND TRAINING		59,000	59,000	
20	COMMISSIONER'S OFFICE				
21	NORTH POLE - PUBLIC SAFETY COMMUNICATIONS SYSTEM		46,000	46,000	
22	NORTH POLE - PUBLIC SAFETY SQUAD CAR		8,000	8,000	
23	MUNICIPAL GRANTS (AS 37.05.315)				
24	ED 7-12 ANCHORAGE				
25	POLICE COMMUNICATIONS DISPATCH CENTER		399,000	399,000	

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PUBLIC SAFETY BUILDING REHABILITATION		290,000	290,000	
5	ED 14 KODIAK				
6	KODIAK - JAIL FACILITY		850,000	850,000	
7	ED 18 GALENA-MCGRATH-HOOPER BAY				
8	EMMONAK - PUBLIC SAFETY FACILITY		552,000	552,000	
9	ED 19 NENANA-FT YUKON-TOK				
10	TANANA - PUBLIC SAFETY FACILITY AND EQUIPMENT		333,300	333,300	
11	ED 20 FAIRBANKS				
12	NORTH POLE - PUBLIC SAFETY & COMMUNITY COMPLEX		1,135,000	1,135,000	
13	ED 21 BARROW-KOTZEBUE				
14	KOTZEBUE - NOORVIK SAFETY BUILDING REPAIRS		15,000	15,000	
15	ED 22 NOME-SEWARD PENINSULA				
16	KOYUK - CITY OFFICE & JAIL COMPLEX		175,000	175,000	
17	ALASKA COURT SYSTEM				
18	KODIAK COURT REMODELING		238,100	238,100	
19		*****	*****		
20		***** DEVELOPMENT *****			
21		*****	*****		
22	OFFICE OF THE GOVERNOR				
23	ALASKA INTERNATIONAL DEVELOPMENT COMMISSION				
24	YUKON FERRY OVERSIGHT		20,000	20,000	

1	DEVELOPMENT (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
5	ECONOMIC ENTERPRISE			
6	FISHERIES ENHANCEMENT GRANTS		100,000	100,000
7	FISHERIES SUPPORT & SERVICE INDUSTRY		150,000	150,000
8	SHISHMAREF - FREEZER		386,000	386,000
9	TOURISM			
10	VISITOR CENSUS AND ECONOMIC IMPACT SURVEY		250,000	250,000
11	ENERGY & POWER DEVELOPMENT			
12	LONG-TERM ENERGY PLAN		800,000	800,000
13	INSTITUTIONAL BUILDINGS GRANTS		1,385,000	885,000 500,000
14	FAIRBANKS - WIND & SOLAR MONITORING EQUIPMENT		75,000	75,000
15	MCGRATH - WASTE HEAT PROJECT		150,000	150,000
16	HELIUM CONSERVATION PROJECT		36,000	36,000
17	ALASKA POWER AUTHORITY			
18	LA TOUCHE ISLAND HYDRO PROJECT		1,750,000	1,750,000
19	STUDY - YUKON-TAIYA/WOOD CANYON/WOODCHOPPER		25,000	25,000
20	AGRICULTURAL ACTION COUNCIL		9,001,900	9,001,900
21	DELTA II - SURVEY/DISPOSAL	699,100		
22	DELTA II - CLEARING LOANS	4,000,000		
23	DELTA II - ROADS	2,622,800		
24	DELTA II - CLEARING EQUIPMENT	30,000		
25	DELTA II - GRAIN STORAGE FACILITY LOAN	1,650,000		

1 DEVELOPMENT (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4 PT. MCKENZIE - CLEARING EQUIPMENT		328,000	328,000
5 DELTA I		949,000	949,000
6 NAMED RECIPIENT GRANTS (AS 37.05.315)			
7 BRISTOL BAY NATIVE ASSOCIATION-DEVELOPMENT PLAN		250,000	250,000
8 IMARPIK REGIONAL AQUACULTURE ASSOC.-SALMON STUDY		100,000	100,000
9 FAIRBANKS TOWN & VILLAGE ASSOCIATION-ENERGY PLAN		90,000	90,000
10 ARCTIC SEA-SEAFOOD MARKET DEVELOPMENT PROJECT		144,000	140,000
11 MINORITY BUSINESS ENTERPRISE-MANAGEMENT PROGRAM		400,000	400,000
12 DEPARTMENT OF NATURAL RESOURCES			
13 AGRICULTURAL MANAGEMENT		298,500	298,500
14 PLANT MATERIALS CENTER BUILDING	177,000		
15 PLANT MATERIALS CENTER GREENHOUSE	25,000		
16 PLANT MATERIALS CENTER EQUIPMENT	85,000		
17 PLANT MATERIALS CENTER ALARM SYSTEM	11,500		
18 STATEWIDE AGRICULTURAL PLAN		46,000	46,000
19 HYDRO RATES/AGRICULTURE INDUSTRY IMPACT STUDY		95,000	95,000
20 NAMED RECIPIENT GRANTS (AS 37.05.315)			
21 BRISTOL BAY NATIVE ASSOCIATION-GARDENING PROJECT		21,500	21,500
22 KUSKOKWIM NATIVE ASSOCIATION-AGRICULTURE PROJECT		259,000	259,000
23 KOYUKON DEVELOPMENT CORPORATION-AGRICULTURE		684,000	684,000
24 NINILCHIK STATE FAIR - FACILITY		100,000	100,000
25 TANANA VALLEY FAIR AGRICULTURAL MUSEUM		150,000	150,000

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4		ITEMS		
4	TANANA VALLEY FAIR LAND EXCHANGE	26,400	26,400	
5	TANANA FAIR ENERGY EFFICIENT BUILDING COMPLETION	25,000	25,000	
6	TANANA VALLEY FAIR UPGRADE	275,000	275,000	
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
8	LOCAL GOVERNMENT ASSISTANCE			
9	PETROCHEMICAL HEALTH/SAFETY STUDY	52,000	52,000	
10	COPPER RIVER BASIN REGIONAL PLANNING MODEL	100,000	100,000	
11	COMMUNITY PLANNING SERVICES			
12	COMMUNITY PROFILES	975,000	325,000	650,000
13	HOUSING ASSISTANCE			
14	STATEWIDE HOUSING NEEDS STUDY	125,000	125,000	
15	NAMED RECIPIENT GRANTS (AS 37.05.315)			
16	ALEUTIAN/PRIIBILOF ISLANDS ASSOC INTERNMENT STUDY	165,000	165,000	
17	ALASKA BLACK LEADERSHIP CONFERENCE-NEEDS SURVEY	5,500	5,500	
18	ANCHORAGE COMMUNITY YMCA - DEBT RETIREMENT	1,000,000	1,000,000	
19	JUNEAU FILIPINO COMMUNITY - COMMUNITY HALL	279,000	279,000	
20	ALASKA NATIVE BRÜTHERHOOD - JUNEAU HALL	1,000,000	1,000,000	
21	MUNICIPAL GRANTS (AS 37.05.315)			
22	ED 3 SITKA			
23	SITKA - CENTENNIAL BUILDING UPGRADE	1,500,000	1,500,000	
24	ANGOON - DUMP TRUCK	60,000	60,000	
25	PELICAN - LANDFILL/INCINERATOR	100,000	100,000	

1 DEVELOPMENT (CONT.)

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ED 4 JUNEAU

JUNEAU - LOW INCOME HOUSING

ED 7-12 ANCHORAGE

GREAT ALASKA SHOOTOUT

MUNICIPAL INFORMATION SYSTEM

FAIRVIEW LIBRARY/MUSIC ROOM

FAIRVIEW COMMUNITY DEVELOPMENT PROJECT

FOURTH AVENUE THEATER DESIGN

OLD FEDERAL BUILDING PROJECT

TOWNSQUARE DEVELOPMENT

ED 13 KENAI-SOLDOTNA-HOMER

SOLDOTNA - CENTRAL PENINSULA SPORTS ARENA

ED 14 KODIAK

KODIAK - STATE FAIR AND RODEO

ED 15 ALEUTIAN ISLANDS-KODIAK

SAINT PAUL RECREATION CENTER

OLD HARBOR - GRADER

ED 16 DILLINGHAM-BRISTOL BAY

ALEKNAGIK-SOUTH SHORE LANDFILL

ED 17 BETHEL-LOWER KUSKOKWIM

ANIAK - HOUSING LINES

AKIAK - ECONOMIC PLANNING

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

2,500,000

2,500,000

250,000

250,000

300,000

300,000

190,000

190,000

71,000

71,000

147,000

147,000

120,000

120,000

4,106,000

4,106,000

5,750,000

5,750,000

30,000

80,000

50,000

50,000

90,000

90,000

40,000

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30,000

30,000

75,000

75,000

1 DEVELOPMENT (CONT.)

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ED 18 GALENA-MCGRATH-HOOPER BAY

5

ALAKANUK - EQUIPMENT

6

CHEVAK - POULTRY PROJECT

7

CHUATHBALUK - ROAD EQUIPMENT

8

EMMONAK - LAUNDRY & SHOWER FACILITY UPGRADE

9

EMMONAK - EQUIPMENT

10

GALENA - VEHICLE STORAGE BUILDING

11

HUGHES - DUMP TRUCK

12

HOOPER BAY - LAUNDRY FACILITY

13

HOOPER BAY - CITY BUILDING

14

HUSLIA - FREEZER

15

HUSLIA - DUMP TRUCK

16

KALTAG - LAUNDROMAT

17

KOYUKUK - 450 CAT

18

KOYUKUK - COMMUNITY HALL

19

PILOT STATION - EQUIPMENT

20

PILOT STATION - LAUNDROMAT/WATER BUILDING

21

RUBY - COMMUNITY DEVELOPMENT

22

RUBY - COMMUNITY HALL RENOVATION

23

RUBY - SAWMILL RENOVATION

24

RUSSIAN MISSION - PICKUP TRUCK

25

ST MARY'S - BACKHOE

ALLOCATION

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

200,000

200,000

100,000

100,000

125,000

125,000

45,000

45,000

339,000

339,000

1,020,000

1,020,000

85,000

85,000

150,000

150,000

100,000

100,000

60,000

60,000

40,000

40,000

150,000

150,000

55,000

55,000

50,000

50,000

180,000

180,000

150,000

150,000

25,000

25,000

65,000

65,000

20,000

20,000

20,000

20,000

115,000

115,000

1 DEVELOPMENT (CONT.)

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SCAMMON BAY - BULLDOZER

SHAGELUK - SAWMILL ENGINE

SHELDON POINT - FREEZER

SHELDON POINT - LAUNDRY FACILITY

EMMONAK - STORAGE BUILDING

HOLY CROSS - CITY GARAGE/WAREHOUSE

HUGHES - PORTABLE SAWMILL

HUSLIA - MAINTENANCE SHOP

KALTAG - PORTABLE SAWMILL

NIKOLAI - COMMUNITY FREEZER

RUBY - GENERATORS

RUBY - TEEN CENTER

RUBY - WASHETERIA

RUSSIAN MISSION - OFFICE BUILDING

RUSSIAN MISSION - GENERATOR

ST. MARY'S - WASTE HEAT STUDY

SCAMMON BAY - WIRE FENCE

ED 19 NENANA-FT YUKON-TOK

TANANA - ST. JAMES MISSION RESTORATION

TANANA - COMMUNITY PROJECT

ALLAKAKET - COMMUNITY FACILITIES

ANDERSON - FRONT-END LOADER

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

200,000

200,000

15,000

15,000

60,000

60,000

150,000

150,000

88,000

88,000

250,000

250,000

20,000

20,000

35,000

35,000

20,000

20,000

90,000

90,000

75,000

75,000

120,000

120,000

150,000

150,000

75,000

75,000

30,000

30,000

30,000

30,000

32,500

32,500

106,000

106,000

12,000

12,000

267,600

267,600

75,000

75,000

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	FORT YUKON - COMMUNITY PROJECTS		50,000	50,000	
5	NENANA - WEATHERIZATION/CITY BUILDINGS		119,000	119,000	
6	NENANA - VALLEY VISITOR CENTER		14,000	14,000	
7	TANANA - COMMUNITY PROJECT		712,000	712,000	
8	ED 20 FAIRBANKS				
9	FAIRBANKS - ALASKALAND WICKERSHAM HOUSE		50,000	50,000	
10	FAIRBANKS - ALASKALAND SAFETY DEFICIENCIES		1,560,000	1,560,000	
11	FAIRBANKS - SEWER PLANT ENERGY CONSERVATION		20,000	20,000	
12	FAIRBANKS - POWER PLANT ENERGY CONSERVATION		165,000	165,000	
13	FAIRBANKS - WATER PUMP STATION		65,000	65,000	
14	FAIRBANKS - ALASKALAND/RIVERBOAT RESTORATION		625,000	625,000	
15	FAIRBANKS - ALASKALAND PLAYGROUND/SHELTERS		300,000	300,000	
16	FAIRBANKS - ALASKALAND NATIVE VILLAGE		200,000	200,000	
17	FAIRBANKS - ALASKALAND FOLK CENTER		391,000	391,000	
18	FAIRBANKS - ALASKALAND EXPLORATORIUM STUDY		150,000	150,000	
19	FAIRBANKS - DUMP TRUCK		55,000	55,000	
20	FAIRBANKS - PUBLIC WORKS EQUIPMENT		110,000	110,000	
21	FAIRBANKS - FRONT END LOADER		100,000	100,000	
22	FAIRBANKS - HEATING DEMONSTRATION PROJECT		2,500,000	2,500,000	
23	ED 21 BARROW-KOTZEBUE				
24	KOTZEBUE-BUCKLAND YOUTH RECREATION CENTER		15,000	15,000	
25	KOTZEBUE - BUCKLAND DUMP TRUCK		60,000	60,000	

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	KOTZEBUE - DEERING YOUTH RECREATION CENTER		15,000	15,000	
5	KOTZEBUE - SELAWIK FARMING PROJECT		515,300	515,300	
6	KOTZEBUE-MAUNELUK ASSOCIATION FREEZER		800,000	800,000	
7	KOTZEBUE-MAUNELUK/AMBLER COMBINED FACILITY		250,000	250,000	
8	KOTZEBUE-MAUNELUK/KIANA COMBINED FACILITY		250,000	250,000	
9	KOTZEBUE-MAUNELUK/KIVALINA COMBINED FACILITY		250,000	250,000	
10	KOTZEBUE-MAUNELUK/NOATAK YOUTH RECREATION		25,000	25,000	
11	KOTZEBUE-MAUNELUK/NOATAK SAWMILL PROJECT		25,000	25,000	
12	KOTZEBUE-MAUNELUK/SHUNGNAK COMBINED FACILITY		250,000	250,000	
13	KOTZEBUE-MAUNELUK/SHUNGNAK SAWMILL PROJECT		25,000	25,000	
14	KOTZEBUE-AMBLER YOUTH RECREATION CENTER		25,000	25,000	
15	KOTZEBUE-KIANA YOUTH RECREATION EQUIPMENT		35,000	35,000	
16	KOTZEBUE-KIVALINA RECREATIONAL EQUIPMENT		35,000	35,000	
17	KOTZEBUE-KOBUK YOUTH RECREATION CENTER		25,000	25,000	
18	KOTZEBUE-HOORVIK YOUTH RECREATION CENTER		25,000	25,000	
19	KOTZEBUE-SHUNGNAK YOUTH RECREATION CENTER		25,000	25,000	
20	BARROW - TEEN CENTER ADDITION		75,000	75,000	
21	BARROW - CITY BUILDING RENOVATION		15,000	15,000	
22	KOTZEBUE - MAUNELUK ASSOCIATION		47,000	47,000	
23	FOR A SMALL SCALE AGRICULTURE PROJECT				
24	KOTZEBUE - ALL-AMERICAN CITY CELEBRATION		3,000	3,000	
25	KOTZEBUE - AERIAL MAPPING		5,000	5,000	

1 DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	KOTZEBUE - SELAWIK FREEZER	75,000	75,000	
5	ED 22 NOME-SEWARD PENINSULA			
6	BREVIG MISSION - YOUTH CENTER	15,000	15,000	
7	DIOMEDE - YOUTH RECREATION CENTER	21,000	21,000	
8	ELIM - YOUTH RECREATION CENTER	15,000	15,000	
9	GAMBELL - YOUTH RECREATION CENTER	15,000	15,000	
10	GOLOVIN - YOUTH RECREATION CENTER	15,000	15,000	
11	KOTLIK - YOUTH RECREATION CENTER	15,000	15,000	
12	KOYUK - YOUTH RECREATION CENTER	15,000	15,000	
13	NOME - ESKIMO COMMUNITY BUILDING	426,400	426,400	
14	NOME - MONTH OF IDITAROD	16,700	16,700	
15	NOME - YOUTH RECREATION CENTER	30,000	30,000	
16	ST. MICHAEL - YOUTH RECREATION PROGRAM	15,000	15,000	
17	SAVOONGA - YOUTH RECREATION CENTER	15,000	15,000	
18	SHAKTOOLIK - COMBINED FACILITY	175,000	175,000	
19	SHAKTOOLIK - YOUTH RECREATION CENTER	15,000	15,000	
20	SHISHMAREF - YOUTH RECREATION PROGRAM	15,000	15,000	
21	STEBBINS - YOUTH RECREATION PROGRAM	15,000	15,000	
22	STEBBINS - HAULING SYSTEM	100,000	100,000	
23	TELLER - HAULING TRUCK	50,000	50,000	
24	TELLER - YOUTH RECREATION CENTER	15,000	15,000	
25	UNALAKLEET - YOUTH RECREATION CENTER	15,000	15,000	

1 DEVELOPMENT (CONT.)

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NORTH SLOPE BOROUGH

ANAKTUVUK PASS - ARTIFACTS REPOSITORY

ANAKTUVUK PASS - YOUTH RECREATION CENTER

HUIQSUT - RECREATION/COMMUNITY FACILITY

POINT LAY - COMMUNITY BUILDING

WAINWRIGHT - YOUTH RECREATION CENTER

YOUTH RECREATION CENTERS

POINT LAY - CAT AND TRAILER

WAINWRIGHT - INSULATED SEWAGE LINE

WAINWRIGHT - TEEN CENTER/PLAYFIELD

WAINWRIGHT - COMMUNITY BUILDING EXPANSION

WAINWRIGHT - SNOW FENCE

FAIRBANKS NORTH STAR BOROUGH

COMMUNITY GARDEN

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	1,000	1,000	
	15,000	15,000	
	200,000	200,000	
	15,000	15,000	
	58,000	58,000	
	15,000	15,000	
	20,000	20,000	
	334,000	334,000	
	250,000	250,000	
	25,000	25,000	
	250,000	250,000	
	250,000	250,000	
	30,000	30,000	
	150,000	150,000	
	110,000	110,000	
	60,000	60,000	
	70,000	70,000	
	175,000	175,000	
	40,000	40,000	
	26,800	26,800	

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
4	TWO RIVERS GRANGE BUILDING/GROUNDS	150,000	150,000
5	TANANA VALLEY FARMER'S MARKET	175,000	175,000
6	FAIRBANKS DEVELOPMENT AUTHORITY	2,000,000	2,000,000
7	FAIRBANKS - ENERGY TIE-IN	900,000	900,000
8	ESTER COMMUNITY HALL RESTORATION	13,000	13,000
9	SOUTH FAIRBANKS COMMUNITY CENTER	200,000	200,000
10	MATANUSKA-SUSITNA BOROUGH		
11	FAIRGROUNDS LIVESTOCK FACILITY	800,000	800,000
12	FAIRGROUNDS EXHIBIT BUILDING	350,000	350,000
13	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)		
14	ED 17 BETHEL-LOWER KUSKOKWIM		
15	KASIGLUK - LAND ACQUISITION	150,000	150,000
16	ED 18 GALENA-MCGRATH-HOOPER BAY		
17	TAKOTNA - TRIBAL OFFICE BUILDING	100,000	100,000
18	CHALKITYSIK - COMMUNITY PROJECTS	241,500	241,500
19	TAKOTNA - EQUIPMENT BUILDING/SHOP	125,000	125,000
20	TAKOTNA - ELECTRIFICATION	95,500	95,500
21	TAKOTNA - PORTABLE SAWMILL	20,000	20,000
22	ED 19 NENANA-FT YUKON-TOK		
23	CIRCLE - ELECTRIFICATION	164,000	164,000
24	EAGLE - BULLDOZER	52,000	52,000
25	HEALY - COMMUNITY CENTER LANDSCAPING	40,000	40,000

1 DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 MCKINLEY PARK - COMMUNITY CENTER		450,000	450,000	
5 TETLIN - ELECTRIFICATION		75,000	75,000	
6 ALATNA - MULTI-PURPOSE BUILDING		30,000	30,000	
7 ALATNA - GENERATOR/GREENHOUSE		36,000	36,000	
8 ARCTIC VILLAGE - COMMUNITY FACILITIES		240,000	240,000	
9 BIRCH CREEK - STORAGE/MAINTENANCE BUILDING		100,000	100,000	
10 BIRCH CREEK - FREEZER		90,000	90,000	
11 CANTWELL - COMMUNITY PROJECT		85,000	85,000	
12 HEALY LAKE - ELECTRIFICATION		25,000	25,000	
13 MINTO - COMMUNITY LODGE		275,000	275,000	
14 MINTO - DEVELOPMENT STUDIES		100,000	100,000	
15 MINTO - EQUIPMENT		478,000	478,000	
16 VENETIE - COMMUNITY HALL		216,000	216,000	
17 ED 20 FAIRBANKS				
18 CENTRAL - COMMUNITY CENTER		250,000	250,000	
19	*****	*****		
20	*****	TRANSPORTATION *****		
21	*****	*****		
22 DEPARTMENT OF PUBLIC SAFETY				
23 VEHICLE WEIGHT ENFORCEMENT		340,000	340,000	
24 VALDEZ SCALE RENOVATION	187,500			
25 ESTER SCALE HOUSE IMPROVEMENT	152,500			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	DEPARTMENT OF TRANSPORTATION				
5	CENTRAL REGION HIGHWAYS		14,678,500	8,678,500	6,000,000
6	FIREWEED LANE, ANCHORAGE	3,276,000			
7	GLENN HIGHWAY REPAVE - PALMER TO MILE 89	3,552,500			
8	OVERHEAD WIRING REPLACEMENT, ANCHORAGE	500,000			
9	HIGHWAY PROJECT CONTINGENCY	200,000			
10	ADVANCED PROJECT DEFINITION	50,000			
11	PRELIMINARY ENGINEERING	7,100,000			
12	SHOTGUN COVE ROAD, WHITTIER		800,000	800,000	
13	ROAD IMPROVEMENTS, MAT-SU BOROUGH		2,100,000	2,100,000	
14	INCLUDING PAVING OR COVERING WITH A BITUMINOUS SURFACE TREATMENT WHEN POSSIBLE, THE FOLLOWING ROADS: COMMUNITY COLLEGE ROAD,				
15	LUCAS ROAD, SHROCK ROAD, SHROCK - PITTMAN ROAD, HOLLYWOOD AND VINE ROAD, HATCHER PASS ROAD.				
16	BOGARD BIKE PATH		250,000	250,000	
17	OTMILOI ROAD RESURFACE		800,000	800,000	
18	BELLS FLATS ROAD RESURFACE/GUARDRAILS		805,000	805,000	
19	KODIAK TRAFFIC SIGNAL SYSTEMS		402,500	402,500	
20	PEDESTRIAN OVERPASS STUDY & ENGINEERING		100,000	100,000	
21	NONDALTON-ILIAMNA ROAD PLAN		150,000	150,000	
22	GOODNEWS BAY LANDFILL AND ROAD		250,000	250,000	
23	KIPNUK BOARDWALK		368,400	368,400	
24	TUNTUTULIAK BOARDWALK/AIRPORT ACCESS ROAD		472,000	472,000	
25	NAPAKIAK DUMPSITE ROAD		500,000	500,000	

1 TRANSPORTATION (CONT.)

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NELSON ISLAND TRAIL MARKERS

BRISTOL BAY REGION EQUIPMENT

INTERSECTION LIGHTING

ECHO LAKE ROAD PHASE II

KACHEMAK DRIVE DESIGN

EAST HILL ROAD DESIGN

NINILCHIK CEMETARY ROAD CONSTRUCTION

HILLSIDE PAVING SHORTFALL, ANCHORAGE

OUZINKIE ROAD EQUIPMENT

MILL BAY ROAD PAVING

ANTON LARSEN BAY ROAD REALIGNMENT

PORT LIONS ACCESS ROAD

EAGLE RIVER PEDESTRIAN OVERPASS

EAST NORTHERN LIGHTS BOULEVARD EXTENSION

HAZARDOUS SCHOOL BUS STOP LIGHTING

TRAFFIC SIGNALIZATION

LAKE OTIS PEDESTRIAN CROSSING

SIGNAL, INTERSECTION OF JEWEL LAKE & DIMOND

PEDESTRIAN OVERPASS AT EAST HIGH SCHOOL

KONGIGANAK AIRPORT ROAD

KWIGILLINGOK AIRPORT ROAD

KNIK ARM CROSSING

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

25,000

25,000

1,260,000

1,260,000

290,000

290,000

750,000

750,000

200,000

200,000

200,000

200,000

60,000

60,000

715,000

715,000

205,000

205,000

747,000

747,000

110,000

110,000

848,600

848,600

600,000

600,000

7,500,000

7,500,000

150,000

150,000

175,000

175,000

650,000

650,000

412,000

412,000

550,000

550,000

150,000

150,000

400,000

400,000

5,500,000

5,500,000

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	KALIFONSKY ROAD DRAINAGE & EROSION CONTROL		500,000	500,000	
5	BOGARD ROAD WIDENING		400,000	400,000	
6	STOP LIGHT AT MULDOON & DUBEN		300,000	300,000	
7	SECONDARY ROAD ENGINEERING & DESIGN, KENAI		1,065,000	1,065,000	
8	PENINSULA				
9	CENTRAL REGION AVIATION		2,600,000	2,600,000	
10	AIRPORT MASTER PLANNING	380,000			
11	ADVANCED PROJECT DEFINITION	50,000			
12	AVIATION PROJECTS CONTINGENCY	100,000			
13	PRELIMINARY ENGINEERING	200,000			
14	KUSKOKWIM DELTA REGIONAL TRANSPORTATION STUDY	220,000			
15	CHIGNIK LAGOON RUNWAY RESURFACING	825,000			
16	KING SALMON EAST APRON EXPANSION	825,000			
17	OLD HARBOR AIRPORT RELOCATION STUDY		100,000	100,000	
18	OLD HARBOR AIRPORT REPAIR		50,000	50,000	
19	ATKA AIRPORT CONSTRUCTION		1,845,500	1,845,500	
20	SAND POINT REALIGNMENT		242,000	242,000	
21	SAINT GEORGE AIRPORT STUDY		150,000	150,000	
22	SAINT PAUL AIRPORT STUDY		70,000	70,000	
23	NAKNEK RUNWAY EXTENSION		2,500,000	2,500,000	
24	TOGIK RUNWAY LIGHTING		250,000	250,000	
25	KOLIGANEK RUNWAY LIGHTING		250,000	250,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	EKWOK RUNWAY LIGHTING		250,000	250,000	
5	RED DEVIL RUNWAY, IMPROVE & LENGTHEN		250,000	250,000	
6	OUZINKIE AIRPORT		2,200,000	2,200,000	
7	KIPNUK AIRPORT PARKING AREA		225,000	225,000	
8	LA TOUCHE ISLAND AIRSTRIIP IMPROVEMENT		200,000	200,000	
9	ANCHORAGE INTERNATIONAL AIRPORT		4,725,000		4,725,000
10	TERMINAL LOADING BRIDGES	2,000,000			
11	EQUIPMENT & RUNWAY 6R REPAIR	2,000,000			
12	TAXIWAY E-3 REPAIR	275,000			
13	ANNUAL IMPROVEMENTS	290,000			
14	RAMP & ACCESS ROAD	160,000			
15	CENTRAL REGION PORTS & HARBORS		2,500,000	2,500,000	
16	SELDOVIA SMALL BOAT HARBOR EXPANSION	500,000			
17	SEWARD INDUSTRIAL SITE SHORE PROTECTION	2,000,000			
18	OUZINKIE HARBOR STUDY		25,000	25,000	
19	SAINT GEORGE DOCK AND HARBOR		3,000,000	3,000,000	
20	OLD HARBOR HARBOR IMPROVEMENTS		365,000	365,000	
21	CHIGNIK BAY HARBOR STUDY		25,000	25,000	
22	BRISTOL BAY DISTRICT-WIDE EROSION		300,000	300,000	
23	PORT HEIDEN EROSION		80,000	80,000	
24	EROSION CONTROL ASSESSMENTS-OUZINKIE & KODIAK		100,000	100,000	
25	TO CHINIAC				

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	EROSION CONTROL, KARLUK		50,000	50,000	
5	LATOUCHE HARBOR		3,000,000	3,000,000	
6	KODIAK BOAT HARBOR UPGRADE & MAINTENANCE		490,000	490,000	
7	ANIAK DIKE EXTENSION FEASIBILITY		200,000	200,000	
8	PORT GRAHAM HARBOR FEASIBILITY		75,000	75,000	
9	INTERIOR REGION HIGHWAYS		14,424,000	10,699,000	3,725,000
10	COLLEGE ROAD RECYCLE, FAIRBANKS	1,192,400			
11	PARKS HIGHWAY ENGL. EERING - REX TO MCKINLEY PARK	251,100			
12	ADVANCED PROJECT DEFINITION	30,000			
13	RICHARDSON HIGHWAY ACCESS CONTROL ENGINEERING	385,000			
14	FMATS UPDATE	150,000			
15	OLD RICHARDSON HIGHWAY REPAVING, NORTH POLE	539,000			
16	HIGHWAY PROJECTS CONTINGENCY	100,000			
17	GEIST ROAD ENGINEERING PHASE I, FAIRBANKS	330,000			
18	INTERIOR ALASKA TRANSPORTATION STUDY	150,000			
19	AIRPORT WAY RECYCLE ENGINEERING	212,300			
20	COLLEGE ROAD ENGINEERING TO ILLINOIS - STEESE	205,700			
21	DENALI HIGHWAY ENGINEERING - PARKS-SEATTLE CREEK	458,000			
22	OLD STEESE HIGHWAY ENGINEERING	236,500			
23	DEADHORSE CAMP FACILITIES ENGINEERING	200,000			
24	PRELIMINARY ENGINEERING	3,984,000			
25	DALTON HIGHWAY RESURFACING-ATIGUN TO PRUDHOE	6,000,000			

1 TRANSPORTATION (CONT.)

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STEESE HIGHWAY EXTENSION ENGINEERING

DELTA - NISTLER ROAD EXTENSION

DELTA - RIKI'S LANDING RESTORATION

TOK BICYCLE TRAIL

ANDERSON LOCAL ROAD IMPROVEMENTS

FAIRBANKS BIKE TRAILS PHASE II

LEVEL & PAVE GOLDSTREAM-SHEEPCREEK

KEELING - PERSINGER DRIVE IMPROVEMENTS

CENTRAL DUST CONTROL, PHASE II

HARDING LAKE ROAD

LAWLOR - MILLER HILL - YANKOVIC ROADS

STEESE HIGHWAY - CENTRAL TO CIRCLE

OLD WOOD ROAD, ESTER-REPAIR & CULVERTS

FAIRBANKS MASS TRANSIT

KOYUKUK ROAD CONSTRUCTION & IMPROVEMENTS

ALLAKAKET FOOT BRIDGE & DRAINAGE SYSTEM

CHALKYITSIK ROAD UPGRADE

BOROUGH ROAD RECONSTRUCTION & REPAIR

FOR IMPROVEMENT AND REPAIR OF ROSIE CREEK ROAD, CHENA HILLS DRIVE, ROLLAND ROAD, WISEMAN-NOLAN ROAD, YAK ESTATES APPROACH AND

REPAIR AND REPLACEMENT OF ASPHALT ALONG CHENA RIDGE ROAD AND CHENA PUMP ROAD.

BOROUGH SERVICE AREA ROADS

FOR IMPROVEMENT AND REPAIR OF SKYRIDGE DRIVE/SUMMIT DRIVE, SCENIC HEIGHTS SURFACING, JENNIFER DRIVE, CHENA SLOUGH CROSSING,

PROSPECT PARK, BALLAINE LAKE LIGHTING, SANDPIPER-KITTIWAKE, CHENA SPUR, WILDVIEW ACRES/STEESE HIGHWAY ACCESS, VIEWPOINT

IMPROVEMENT.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
	20,000	20,000	
	2,500,000	2,500,000	
	1,644,000	1,644,000	
	650,000	650,000	
	316,000	316,000	
	250,000	250,000	
	1,516,000	1,516,000	
	370,000	370,000	
	120,000	120,000	
	795,000	795,000	
	580,000	580,000	
	1,800,000	1,800,000	
	78,500	78,500	
	611,000	611,000	
	500,000	500,000	
	75,000	75,000	
	100,000	100,000	
	2,088,200	2,088,200	
	3,300,000	3,300,000	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	NOME CREEK ROAD IMPROVEMENT	400,000	400,000	
5	DERBY TRACT ROAD IMPROVEMENTS	162,000	162,000	
6	10TH AVENUE RECONSTRUCTION, FAIRBANKS	950,000	950,000	
7	FAREWELL AVENUE IMPROVEMENTS, FAIRBANKS	1,500,000	1,500,000	
8	ILLINOIS/PHILLIPS FIELD/COLLEGE ROAD IMPROVEMENT	1,350,000	1,350,000	
9	FAIRBANKS BRIDGE DECK REPAIR COMPLETION	750,000	750,000	
10	BOROUGH & CIRCLE DISTRICT MINING ROADS	326,000	326,000	
11	RICHARDSON HIGHWAY/NORTHPOLE PEDESTRIAN OVERPASS	900,000	900,000	
12	AGGREGATE STOCKPILE FOR ELLIOT, TAYLOR & STEESE	900,000	900,000	
13	HIGHWAYS			
14	GRAEHL SUBDIVISION ROAD IMPROVEMENTS	134,000	134,000	
15	SLATER DRIVE ROAD IMPROVEMENT, FAIRBANKS	1,120,000	1,120,000	
16	SEC 21, TIN/R1W ROAD IMPROVEMENTS	410,000	410,000	
17	FOR SPRING GLADE DRIVE, SPRING ROAD, SKI BOOT HILLS ROAD, BRUHN ROAD.			
18	HAMILTON ACRES SUBDIVISION ROAD IMPROVEMENTS	227,000	227,000	
19	CITY-WIDE STREET IMPROVEMENT, FAIRBANKS	420,000	420,000	
20	966 LOADER WITH MOUNTED SNOWPLOW	155,000	155,000	
21	TO PROVIDE FOR THE PURCHASE OF ONE 966 LOADER WITH MOUNTED ROTARY SNOWPLOW FOR THE CENTRAL MAINTENANCE CAMP AT MILE 127			
22	STEESE HIGHWAY.			
23	CITY LIGHTS BOULEVARD & STEESE HIGHWAY	234,000	234,000	
24	PETERS ROAD IMPROVEMENT, FAIRHILL SUBDIVISION	160,000	160,000	
25	INTERIOR REGION AVIATION	990,000	990,000	

1 TRANSPORTATION (CONT.)

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TOK RUNWAY PURCHASE & UPGRADE

TRUNK AIRPORT LAND USE PLANS

ADVANCED PROJECT DEFINITION

CIRCLE HOT SPRINGS RUNWAY

NAVIGATION AIDS & WEATHER STATIONS

EAGLE RUNWAY IMPROVEMENTS & LAND

FAIRBANKS INTERNATIONAL AIRPORT

IMPROVEMENT PROJECT

INCLUDES \$10,000 TO REFURBISH & DISPLAY THE BEN EIELSON AIRPLANE.

INTERIOR REGION MARINE TRANSPORTATION

YUKON RIVER STERNWHEEL FERRY DESIGN

YUKON FERRY SHORE FACILITIES ENGINEERING

INTERIOR REGION FACILITIES

FAIRBANKS DOT/PF BUILDING ADDITION ENGINEERING

SOUTHEAST REGION HIGHWAYS

DOUGLAS HIGHWAY - CORDOVA TO GASTINEAU SCHOOL

JUNEAU AIRPORT ACCESS ROAD - SUPPLEMENTAL

KLONDIKE HIGHWAY ESCAPE RAMP

KETCHIKAN VIADUCT RESURFACING

NORTH TONGASS HIGHWAY ENGINEERING

DYEA ROAD ENGINEERING

ADVANCED PROJECT DEFINITION

ALLOCATIONS

770,000

200,000

20,000

APPROPRIATION

ITEMS

75,000

450,000

100,000

38,010,000

547,000

132,000

100,000

1,687,000

82,500

55,000

258,500

400,000

300,000

341,000

50,000

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

75,000

450,000

100,000

9,010,000

547,000

132,000

100,000

1,687,000

29,000,000

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	THANE ROAD PAVING - SUPPLEMENTAL	200,000			
5	PETERSBURG ROADS		1,300,000	1,300,000	
6	TONGASS HIGHWAY PAVING, KETCHIKAN		2,674,900	2,674,900	
7	MENDENHALL PENNINSULA ROAD UPGRADE, JUNEAU		290,000	290,000	
8	CRAIG CITY STREET PAVING		400,000	400,000	
9	HOONAH STREET PROJECT		300,000	300,000	
10	GUSTAVUS ROAD REPAIR		25,000	25,000	
11	KAKE ROAD IMPROVEMENT		385,000	385,000	
12	CASE AVENUE RECONSTRUCTION, WRANGELL		1,218,000	1,218,000	
13	SOUTHEAST REGION AVIATION		1,984,500	1,184,500	800,000
14	SITKA AIRPORT IMPROVEMENTS	1,000,000			
15	CRASH/FIRE/RESCUE EQUIPMENT & STORAGE	847,000			
16	ANGOON AIRPORT ENGINEERING & DESIGN	137,500			
17	KETCHIKAN AIRPORT DOCK		635,000	635,000	
18	SOUTHEAST REGION MARINE TRANSPORTATION		8,632,500	8,632,500	
19	REPOWER M/V COLUMBIA	7,700,000			
20	AUKE BAY TERMINAL IMPROVEMENTS	300,000			
21	KETCHIKAN DOCK FENDER SYSTEM	82,500			
22	M/V LE CONTE SAFETY MODIFICATIONS	137,500			
23	M/V LE CONTE STERN RAMP MODIFICATIONS	192,500			
24	MOORING WINCHES - MAINLINE VESSELS	220,000			
25	ALTERNATE TRANSPORTATION MODALS		1,200,000	1,200,000	
26	SOUTHEAST REGION PORTS & HARBORS		505,000	505,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	SITKA BREAKWATER REPAIR	220,000			
5	WRANGELL BREAKWATER REPAIR	100,000			
6	HYDER HARBOR FACILITIES	75,000			
7	HOLE-IN-THE-WALL HARBOR IMPROVEMENTS	110,000			
8	SAXMAN PORT & TERMINAL PROJECT		640,000	640,000	
9	HYDER BOAT HARBOR		75,000	75,000	
10	PORT PROTECTION SEA PLANE FLOAT		25,000	25,000	
11	KNUDSON COVE DREDGING		75,000	75,000	
12	SITKA BOAT HARBOR		600,000	600,000	
13	WRANGELL PORT DEVELOPMENT		790,000	790,000	
14	ACQUISITION OF TIDELANDS, AUKE BAY		300,000	300,000	
15	REPAIR LAUNCHING RAMPS AT DOUGLAS, HARRIS, &		400,000	400,000	
16	AMALGA HARBORS				
17	SOUTHEAST REGION FACILITIES				
18	CRAIG/KLAWOCK SHOP ENGINEERING		137,500	137,500	
19	WESTERN REGION HIGHWAYS		1,943,300	770,300	1,173,000
20	NOME CITY STREETS PHASE I CONTINGENCY	671,300			
21	PRELIMINARY ENGINEERING	1,262,000			
22	ADVANCE PROJECT DEFINITION	10,000			
23	GAMBELL ROAD CONSTRUCTION & EVACUATION ROUTE		994,600	994,600	
24	SAVOONGA ROAD TO LANDFILL SITE		416,000	416,000	
25	UNALAKLEET NORTH RIVER ROAD IMPROVEMENTS		225,000	225,000	

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PILGRIM HOT SPRINGS ROAD & AIRSTRI	1,725,000	1,725,000	
5	GLACIER ROAD IMPROVEMENTS, NOME	150,000	150,000	
6	SELAWIK AIRSTRI	800,000	800,000	
7	SHAGELUK ROAD CONSTRUCTION & REPAIR	955,000	955,000	
8	WESTERN REGION AVIATION	610,000	610,000	
9	ST MICHAEL AIRPORT IMPROVEMENTS - SUPPLEMENTAL	440,000		
10	ST MARY'S AIRCRAFT PARKING & LEASE LOTS	80,000		
11	ADVANCE PROJECT DEFINITION	40,000		
12	WAINWRIGHT AIRPORT IMPROVEMENT	50,000		
13	AMBLER CULVERT IMPROVEMENT	330,000	330,000	
14	SHAKTOOLIK WINTER AIRSTRI SHORTFALL	13,700	13,700	
15	WHITE MOUNTAIN RUNWAY LIGHTS	250,000	250,000	
16	UNALAKLEET RUNWAY RESURFACING	1,400,000	1,400,000	
17	SHISHMAREF RUNWAY LIGHTS	250,000	250,000	
18	WESTERN REGION PORTS & HARBORS			
19	NOATAK EROSION CONTROL PHASE II	2,294,700	2,294,700	
20	DEERING SEAWALL STUDY	50,000	50,000	
21	KOTLIK EROSION ASSESSMENT	50,000	50,000	
22	SHISHMAREF EROSION CONTROL	900,000	900,000	
23	ALAKANUK DOCK FEASIBILITY/DESIGN	300,000	300,000	
24	SOUTHCENTRAL REGION HIGHWAYS	3,767,000	1,767,000	2,000,000
25	SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY	110,000		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	NABESNA ROAD REPAIR	82,000			
5	HIGHWAY PROJECTS CONTINGENCY	30,000			
6	ADVANCED PROJECT DEFINITION	20,000			
7	RICHARDSON HIGHWAY MILE 129-186	1,350,000			
8	PRELIMINARY ENGINEERING	2,175,000			
9	SOUTHCENTRAL REGION PORTS & HARBORS				
10	TATITLEK BREAKWATER STUDY		50,000	50,000	
11	STATE EQUIPMENT FLEET				
12	EQUIPMENT REPLACEMENT		11,278,100		11,278,100
13	STATEWIDE FACILITIES IMPROVEMENTS		200,000	200,000	
14	STATEWIDE TRANSPORTATION		9,442,400	9,442,400	
15	CLAIMS SETTLEMENT	5,500,000			
16	MATERIAL SITE INVENTORY	1,665,000			
17	STATEWIDE CONTINGENCY	1,000,000			
18	MANAGEMENT INFORMATION SYSTEM	1,057,400			
19	STATEWIDE AVIATION SYSTEM PLAN	220,000			
20	FACILITIES PLANNING & PROGRAMMING		2,900,500	1,811,000	1,089,500
21	FEDERAL HIGHWAY RESEARCH PROGRAM	1,355,000			
22	ROADWAY STRENGTH INVENTORY	165,000			
23	FROST HEAVE TEST DEVELOPMENT	132,000			
24	LOW TEMPERATURE CRACKING STUDIES	88,000			
25	THERMAL ANALYSIS COMPUTER MODEL	110,000			

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
2			ITEMS	
3		ALLOCATIONS		GENERAL FUND OTHER FUNDS
4	HYDROPLANING PREVENTION RESEARCH	256,600		
5	TRANSPORTATION RESEARCH PROJECTS	200,000		
6	BUILDING THERMAL PERFORMANCE STANDARDS	93,500		
7	ENERGY CONSERVATION STUDIES	110,000		
8	ROOFING MATERIAL INVESTIGATION	55,000		
9	UTILITY FREEZE PROTECTION	22,000		
10	PUBLIC FACILITY BUILDING CODES	31,900		
11	PUBLIC BUILDING LIFE CYCLE COSTING	38,500		
12	HOST SYMPOSIUM ON GROUND FREEZING	143,000		
13	NEW PRODUCT TESTING, SPECIAL PROJECTS	100,000		
14	ENERGY, SAFETY, ARCHITECTURAL BARRIER CHANGES		5,200,000	5,200,000
15	STATEWIDE CIP PLANNING		506,000	506,000
16	INVENTORY & CONDITION SURVEY, ANCHORAGE		1,000,000	1,000,000
17	BUILDING MAINTENANCE & REPAIRS		1,489,900	1,489,900
18	ANCHORAGE DOT/PF HEATING/VENTILATION	241,500		
19	SOUTHEAST REGION HEATING/VENTILATION SYSTEMS	91,000		
20	CENTRAL REGION ROOF REPAIRS	100,000		
21	SOUTHEAST REGION ROOF REPAIRS	325,000		
22	THOMPSON PASS BUILDINGS REHABILITATION	23,100		
23	CENTRAL REGION HEATING /VENTILATION REPAIRS	55,000		
24	SOUTHCENTRAL REGION SHOP DOOR REPLACEMENT	58,300		
25	SOUTHCENTRAL REGION SECURITY FENCING	165,000		

1	TRANSPORTATION (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SOUTHCENTRAL REGION SAND SHEDS	231,000		
5	STATE OFFICE BUILDING CARPET, JUNEAU	200,000		
6	BUILDING & EQUIPMENT SERVICES		2,000,000	2,000,000
7	SPACE PLANNING, ANCHORAGE	250,000		
8	SPACE PLANNING, JUNEAU	250,000		
9	SPACE PLANNING, FAIRBANKS	200,000		
10	SPACE PLANNING, BETHEL	300,000		
11	SPACE PLANNING, NOME	300,000		
12	SPACE PLANNING, KOTZEBUE	200,000		
13	SPACE PLANNING, STATEWIDE	500,000		
14	MUNICIPAL GRANTS (AS 37.05.315)			
15	ED 1 KETCHIKAN			
16	SAXMAN - LOOP ROAD PAVING		90,200	90,200
17	ED 2 WRANGELL-PETERSBURG			
18	HOONAH - ROAD EQUIPMENT		20,000	20,000
19	ED 4 JUNEAU			
20	JUNEAU - GOLD CREEK BRIDGES		500,000	500,000
21	JUNEAU - GOLD CREEK ENHANCEMENT PHASE II		1,000,000	1,000,000
22	JUNEAU - AIRPORT RUNWAY REPAIRS		3,000,000	3,000,000
23	HAINES - PREPARATION & PAVING STREETS		1,000,000	1,000,000
24	SKAGWAY - PREPARATION & PAVING STREETS		1,000,000	1,000,000
25	JUNEAU - STREET & SIDEWALK REPAIR		300,000	300,000

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEM	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ED 5 CORDOVA-VALDEZ-SEWARD				
5	SEWARD - FOURTH OF JULY CREEK INDUSTRIAL PARK		8,725,000	8,725,000	
6	VALDEZ - MINERAL CREEK BRIDGE		4,500,000	4,500,000	
7	CORDOVA - OCEAN DOCK REPAIR		200,000	200,000	
8	CORDOVA - MARINE FACILITIES		500,000	500,000	
9	WHITTIER - SHUTTLE TRACK CHANGES		85,000	85,000	
10	ED 6 PALMER-WASILLA-MATANUSKA				
11	PALMER - PUBLIC WORKS MAINTENANCE BUILDING		500,000	500,000	
12	ED 7-12 ANCHORAGE				
13	DOWNTOWN BUSES AND SHELTERS		650,000	650,000	
14	BUS ROUTE INFORMATION SIGNS		32,000	32,000	
15	UTILITY SYSTEM MAPPING		150,000	150,000	
16	ROADS & PROJECTS		9,400,000	9,400,000	
17	THOMPSON SUBDIVISION STREET IMPROVEMENTS		1,330,000	1,330,000	
18	C STREET BIKE TRAIL CURB CUTS		125,000	125,000	
19	'H' OR 'I' STREET PARK STAIRWAY		30,000	30,000	
20	MASS TRANSIT DEVELOPMENT STUDY		100,000	100,000	
21	MULCAHY PARK/BOEKE ARENA PARKING AREA		300,000	300,000	
22	BEN BOEKE INTERIOR IMPROVEMENTS		75,000	75,000	
23	MULCAHY BALLFIELD IRRIGATION		150,000	150,000	
24	MULCAHY PAVING		55,000	55,000	
25	IMPROVEMENTS TO MERRILL FIELD		167,000	167,000	

1 TRANSPORTATION (CONT.)

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BUS TURNOUTS AT 15TH & MEDFRA, AIRPORT & DEBARR

DOWNTOWN ALLEY AND CROSSTREET PAVING

PARKING LOT LIGHTING

MOUNTAIN VIEW DRIVE ISLAND REMOVAL

CREEKSIDE DRAINAGE ALONG PATTERSON ROAD

WONDER PARK AREA PAVING

DISTRICT 8 COMMUNITY ROAD COUNCILS

NORTHEAST ANCHORAGE COMMUNITY COUNCIL

RUSSIAN JACK COMMUNITY COUNCIL

EAGLE RIVER VALLEY COMMUNITY COUNCIL

BIRCHWOOD COMMUNITY COUNCIL

CHUGIAK COMMUNITY COUNCIL

EAGLE RIVER COMMUNITY COUNCIL

COMPREHENSIVE ROAD PLAN FOR EAGLE RIVER

CHUGIAK, BIRCHWOOD, PETERS CREEK AREAS.

CHUGIAK ROAD SERVICE DISTRICT BOARD

SOUTH FORK ROAD, EAGLE RIVER

SKYLINE DRIVE GUARD RAIL, EAGLE RIVER

NORTH MOUNTAIN VIEW STREET LIGHTING

EAST 6TH AVENUE IMPROVEMENTS

CHERRY STREET IMPROVEMENTS

PECK AVENUE IMPROVEMENTS

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
	60,000	60,000		
	600,000	600,000		
	240,000	240,000		
	35,000	35,000		
	670,000	670,000		
	500,000	500,000		
	5,572,700	5,572,700		
400,000				
400,000				
1,100,000				
1,100,000				
1,100,000				
1,472,700				
	100,000	100,000		
	60,000	60,000		
	130,000	130,000		
	27,600	27,600		
	1,539,000	1,539,000		
	135,000	135,000		
	747,500	747,500		
	2,025,000	2,025,000		

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	OKLAHOMA STREET IMPROVEMENTS		745,000	745,000	
5	PATTERSON STREET IMPROVEMENT		1,576,000	1,576,000	
6	STORM DRAINS, EAST ANCHORAGE		400,000	400,000	
7	SKYLINE DRIVE RECONSTRUCTION		1,413,000	1,413,000	
8	TRAFFIC ENGINEERING		200,000	200,000	
9	SPENARD ROAD & 26TH PARKING LOT		370,000	370,000	
10	MCRAE ROAD TO COLLECTOR STANDARDS		759,000	759,000	
11	SPENARD ROAD IMPROVEMENTS		1,150,000	1,150,000	
12	ROAD REPAIR & PAVING, DISTRICT G		3,235,000	3,235,000	
13	LAKE OTIS UNDERPASS FEASIBILITY STUDY		50,000	50,000	
14	PROVIDENCE DRIVE/UNIVERSITY AVENUE IMPROVEMENTS		700,000	700,000	
15	HIGHLAND TERRACE/CLYDE DICKSON STREET		725,000	725,000	
16	IMPROVEMENTS				
17	36TH & MULDOON ROAD PEDESTRIAN CROSSING		410,000	410,000	
18	SHERWOOD ACRES STREET REPAIR		310,000	310,000	
19	EAST 68TH-LAKE OTIS TO ASKELAND		785,000	785,000	
20	SOUTH ANCHORAGE ROADS - 60/40 FUND		1,400,000	1,400,000	
21	THIS APPROPRIATION IS TO ESTABLISH A FUND FOR THE CONSTRUCTION OF SOUTH ANCHORAGE ROADS (DISTRICT 11). THE FUND WILL PAY 60%				
22	OF THE COST OF ENGINEERING AND CONSTRUCTION OF ROAD PROJECTS AND LOCAL AREA RESIDENTS WILL PAY, OR AGREE TO AN ASSESSMENT TO				
23	PAY, 40% OF THE COSTS. EXPENDITURES FROM THE FUND (60%) ARE NOT TO EXCEED \$160,000 FOR ANY ONE PROJECT.				
24	ED 13 KENAI-SOLDOTNA-HOMER				
25	SOLDOTNA - REDOUBT STREET WALKWAY		150,000	150,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	SOLDOTNA - ROAD IMPROVEMENTS		1,550,000	1,550,000	
5	SELDOVIA - EROSION CONTROL STUDY		190,000	190,000	
6	HOMER - PORT & HARBOR FACILITIES DEVELOPMENT		7,100,000	7,100,000	
7	KENAI - AIRPORT TERMINAL RENOVATIONS		2,000,000	2,000,000	
8	KENAI - ROAD IMPROVEMENTS		2,272,000	2,272,000	
9	ED 14 KODIAK				
10	KODIAK - MISSION ROAD IMPROVEMENTS		550,000	550,000	
11	KODIAK - FIRE HALL TRAFFIC LIGHT		80,500	80,500	
12	KODIAK - HARBORMASTER BUILDING EXPANSION		100,000	100,000	
13	KODIAK - PIER II & WAREHOUSE REPAIRS		350,000	350,000	
14	ED 15 ALEUTIAN ISLANDS-KODIAK				
15	KING COVE - KING COVE ROAD		400,000	400,000	
16	SAND POINT - SAND POINT BOAT HOIST		400,000	400,000	
17	SAINT PAUL - SAINT PAUL BOAT LAUNCH		137,000	137,000	
18	KING COVE - KING COVE DOCK CRANE		45,000	45,000	
19	UNALASKA - UNALASKA AIRPORT		2,118,000	2,118,000	
20	ED 16 DILLINGHAM-BRISTOL BAY				
21	ALEKNAGIK - ALEKNAGIK DOCK		768,000	768,000	
22	ED 17 BETHEL-LOWER KUSKOKWIM				
23	BETHEL - RIVERBANK EROSION CONTROL/MOORAGE		5,250,000	5,250,000	
24	BETHEL - SOUTHWEST ALASKA DREDGING		1,803,000	1,803,000	
25	ANAK - HIGH SCHOOL ACCESS ROAD		100,000	100,000	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	ANIAK - MORGANS ROAD IMPROVEMENT	100,000	100,000	
5	BETHEL - SMALL BOAT HARBOR PHASE II	777,000	777,000	
6	KWETHLUK - EROSION CONTROL PROJECT	150,000	150,000	
7	ED 18 GALENA-MCGRATH-HOOPER BAY			
8	ANVIK - ANVIK ROAD IMPROVEMENTS	400,000	400,000	
9	ALAKANUK - ALAKANUK GRAVEL STOCKPILE	900,000	900,000	
10	CHEVAK - CHEVAK EROSION	300,000	300,000	
11	CHEVAK - CHEVAK ROAD IMPROVEMENTS	550,000	550,000	
12	HOLY CROSS - HOLY CROSS ROAD CONSTRUCTION	662,400	662,400	
13	KALTAG - KALTAG ROAD CONSTRUCTION	400,000	400,000	
14	GRAYLING - GRAYLING ROAD CONSTRUCTION	250,000	250,000	
15	MOUNTAIN VILLAGE. VILLAGE ROAD CONSTRUCTION	69,000	69,000	
16	NIKOLAI - NIKOLAI ROAD IMPROVEMENTS	300,000	300,000	
17	SHAGELU. - SHAGELUK ROAD CONSTRUCTION	150,000	150,000	
18	GALENA - ROAD IMPROVEMENTS & CONSTRUCTION	500,000	500,000	
19	HOLY CROSS - DOCK CONSTRUCTION	100,000	100,000	
20	HOOPER BAY - ROAD EXTENSION	250,000	250,000	
21	HUSLIA - STREET LIGHTS	5,000	5,000	
22	NIKOLAI - MAINTENANCE EQUIPMENT	280,000	280,000	
23	NULATO - ROAD CONSTRUCTION	75,000	75,000	
24	NULATO - DOCK	110,000	110,000	
25	RUBY - LOCAL ROAD IMPROVEMENTS	450,000	450,000	

1 TRANSPORTATION (CONT.)

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RUBY - CITY EQUIPMENT, BARN & SHOP

SAINT MARY'S - DOCK IMPROVEMENTS

SHAGELUK - SMALL BOAT DOCK

ED 19 NENANA-FT YUKON-TOK

DELTA JUNCTION - LOCAL ROAD & STREET IMPROVEMENT

TANANA - ROAD GRADER

ED 20 FAIRBANKS

FAIRBANKS - 23RD AVENUE RECONSTRUCTION

FAIRBANKS - 17TH AVENUE RECONSTRUCTION

FAIRBANKS-ARCTIC PARK & RICHERT STREET DRAINAGE

FAIRBANKS-SOUTH FAIRBANKS DRAINAGE IMPROVEMENT

FAIRBANKS-BJERREMARK SUBDIVISION DRAINAGE

NORTH POLE - SEWER EXTENSION, PHASE IV

NORTH POLE - PAVING STREETS, PHASE II

ED 21 BARROW-KOTZEBUE

KOTZEBUE - ROAD CONSTRUCTION/5TH AVENUE

KOTZEBUE - HELICOPTER PAD

KOTZEBUE - KIANA DOCK STAIRWAY/STORAGE PAD

KOTZEBUE - NOORVIK DOCK STAIRWAY/STORAGE PAD

KOTZEBUE - PUBLIC WORKS BUILDING

KOTZEBUE - KIANA STREET IMPROVEMENTS

KOTZEBUE - MAUNELUK FOR SESOLIK AIRPORT

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

122,400

122,400

500,000

500,000

60,000

60,000

100,000

100,000

145,000

145,000

1,875,000

1,875,000

1,925,000

1,925,000

625,000

625,000

150,000

150,000

100,000

100,000

1,006,000

1,006,000

641,500

641,500

300,000

300,000

50,000

50,000

30,000

30,000

30,000

30,000

995,000

995,000

200,000

200,000

15,000

15,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 TRANSPORTATION (CONT.)				
2				
3				
4 KOTZEBUE - ICE ROAD CONSTRUCTION		120,000	120,000	
5 THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF KIANA.				
6 KOTZEBUE - AIRPORT DUST CONTROL		30,000	30,000	
7 THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF SELAWIK.				
8 KOTZEBUE - DUMP SITE ROAD		20,000	20,000	
9 KOTZEBUE - CITY STREET UPGRADE		152,100	152,100	
10 THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CIT. OF NOORVIK.				
11 ED 22 NOME-SEWARD PENINSULA				
12 NOME - ICY VIEW SUBDIVISION ROADS		260,000	260,000	
13 NORTH SLOPE BOROUGH				
14 WAINWRIGHT AIRPORT UPGRADE		4,450,000	4,450,000	
15 WAINWRIGHT CULVERT UPGRADE		225,000	225,000	
16 KAKTOVIK RUNWAY		2,500,000	2,500,000	
17 KAKTOVIK TERMINAL STORAGE BUILDING		100,000	100,000	
18 POINT HOPE AIRPORT HEATING SYSTEM MAINTENANCE		10,000	10,000	
19 BRISTOL BAY BOROUGH				
20 NAKNEK DOCK PROJECT		750,000	750,000	
21 KODIAK ISLAND BOROUGH				
22 SAWMILL CIRCLE/LAKEVIEW DRIVE		581,000	581,000	
23 MATANUSKA-SUSITNA BOROUGH				
24 WASILLA AIRPORT IMPROVEMENTS		350,000	350,000	
25 PUBLIC WORKS MAINTENANCE BUILDING		250,000	250,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	BARTLET HILLS AGRICULTURAL ACCESS ROADS		50,000	50,000	
5	CHURCH ROAD EXTENSION		19,000	19,000	
6	LEWIS LOOP ROAD EXTENSION		350,000	350,000	
7	LITTLE SUSITNA BRIDGE REPLACEMENT		300,000	300,000	
8	MOOSE CREEK BRIDGE ON OILWELL ROAD		400,000	400,000	
9	MURPHY ROAD IMPROVEMENT		50,000	50,000	
10	MEADOW LAKES ROAD		261,100	261,100	
11	BIG LAKE AIRPORT IMPROVEMENT		200,000	200,000	
12	WILLOW AIRPORT TAXIWAY RELOCATION & ACCESS ROAD		100,000	100,000	
13	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
14	ED 16 DILLINGHAM-BRISTOL BAY				
15	ILIAMNA - ILIAMNA DOCK		50,000	50,000	
16	ED 18 GALENA-MCGRATH-HOOPER BAY				
17	CROOKED CREEK - CROOKED CREEK BRIDGE		700,000	700,000	
18	ED 19 NENANA-FT YUKON-TOK				
19	CIRCLE - ROAD IMPROVEMENTS & CONSTRUCTION		350,000	350,000	
20	DOT LAKE - ROADS & COMMUNITY IMPROVEMENTS		180,000	180,000	
21	HEALY LAKE - ROAD IMPROVEMENTS		65,000	65,000	
22	TANACROSS - ROAD CONSTRUCTION		25,000	25,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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3	*****	*****			
4	***** GENERAL GOVERNMENT *****				
5	*****	*****			
6	OFFICE OF THE GOVERNOR				
7	EXECUTIVE OFFICE		1,400,000	1,400,000	
8	BUDGET & MANAGEMENT AUTOMATED BUDGET	500,000			
9	SUPPORT/SPECIAL PROJECTS CIP	900,000			
10	POLICY DEVELOPMENT AND PLANNING				
11	PUBLIC FACILITIES PLANNING FUND		4,000,000	4,000,000	
12	OIL AND GAS LEASING POLICY PROJECT		20,000	20,000	
13	STUDY				
14	FISHERY MANAGEMENT CONFLICT STUDY		100,000	100,000	
15	STUDY				
16	LIMITED ENTRY PERMIT PRICING PROJECT		25,000	25,000	
17	STUDY				
18	SPECIAL PROJECTS OFFICE				
19	HOMER RESEARCH CENTER		290,000	290,000	
20	RED MEAT RESEARCH				
21	FISHERIES RESEARCH CENTER		200,000	200,000	
22	STUDY				
23	DEPARTMENT OF ADMINISTRATION				
24	CENTRALIZED ADMINISTRATIVE SERVICES		10,985,700	10,778,000	207,700
25	STATE FINANCIAL SYSTEM REDESIGN	1,750,000			

1 GENERAL GOVERNMENT (CONT.)

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15 STATE COMPUTER INTERFACE

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DATA SYSTEMS PAYOFF

DATA CENTERS UPGRADE

WARRENT STORAGE VAULT

JUNEAU RECORDS CENTER HALON SYSTEM

PHONE & DATA LINE INTERCONNECTION PLAN

INTEGRATED DATA COMMUNICATIONS NETWORK

DATA NETWORK OPTIMIZATION

TYMNET INTERCONNECT TO NATIONAL NETWORKS

DUPLICATING EQUIPMENT REPLACEMENT

STATEWIDE DATA PROCESSING NEEDS ASSESSMENT

ELECTRONIC MAIL INTERCONNECTION

TELECOMMUNICATIONS SYSTEMS

POINT BAKER ITV/TVDP

SITKA-TV MINI-TV EQUIPMENT PACKAGE

KCAW, SITKA REMOTE RECORDING EQUIPMENT

SAND POINT SATELLITE RADIO

KBRW EQUIPMENT/BUILDING

KYUK RADIO BETHEL

KMXT RADIO VILLAGE TRANSLATORS - KODIAK

WHITE MOUNTAIN TVRO, MINI-TRANSMITTER

UNALAKLEET RADIO STATION

ALLOCATIONS

1,883,700

5,926,800

200,000

73,000

330,000

300,000

70,000

44,500

207,700

200,000

APPROPRIATION

ITEMS

89,000

30,000

53,500

10,600

50,000

200,000

78,000

154,000

79,000

210,000

APPROPRIATION FUND SOURCES

GENERAL FUND

89,000

30,000

53,500

10,600

50,000

200,000

78,000

154,000

79,000

210,000

OTHER FUNDS

1 GENERAL GOVERNMENT (CONT.)

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LOCAL ITV DISTRIBUTION

DISTRIBUTION TO ANCHORAGE, FAIRBANKS, & JUNEAU

TELECOMMUNICATIONS EQUIPMENT-ILIAMNA

TELECOMMUNICATIONS EQUIPMENT-NONDALTON

TELECOMMUNICATIONS EQUIPMENT-KOLIGANEK

TELECOMMUNICATIONS EQUIPMENT-EKWOK

TELECOMMUNICATIONS EQUIPMENT-NEW STUYAHOK

SUTTON/TALKEETNA - T.V. BOOSTERS

\$25,000 FOR SUTTON, \$25,000 FOR TALKEETNA

MULTI-CHANNEL COMMUNICATION

PURCHASE EQUIPMENT TO SERVE TURNAGAIN ARM AREAS

HOMER KBBI RADIO EQUIPMENT

TALKEETNA TV TRANSLATORS/EDUCATIONAL TV

TOLSONA HILL TV MILE 153 GLENN HWY

BIG LAKE LOUISE EARTH STATION/TRANSLATOR

KING MOUNTAIN TV

TVRO, MINI-TRANSMITTERS - WALES

ITV MINI-TRANSMITTER - POINT LAY

TVDP MINI-TRANSMITTER - KOBUK

ITV MINI-TRANSMITTER - ATKASOOK

TVRO, TVDP, AND ITV

WRANGELL - KSTK BUILDING & EQUIPMENT

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

300,000

300,000

16,000

16,000

16,000

16,000

14,000

14,000

26,500

26,500

16,000

16,000

50,000

50,000

350,000

350,000

22,000

22,000

30,000

30,000

25,000

25,000

79,000

79,000

10,000

10,000

79,000

79,000

14,000

14,000

16,000

16,000

14,000

14,000

407,500

407,500

100,000

100,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GENERAL GOVERNMENT (CONT.)				
2				
3				
4 LABOR SERVICES				
5 AFFIRMATIVE ACTION DP SYSTEM		150,000	150,000	
6 RETIREMENT DP SYSTEM		100,000		100,000
7 BUILDING & EQUIPMENT SERVICES		2,750,000	2,750,000	
8 HOUSING RENOVATIONS	1,000,000			
9 HOUSING REPLACEMENT	1,750,000			
10 OFFICE SPACE FURNISHINGS		760,000	760,000	
11 JUNEAU EMPLOYEE PARKING IMPROVEMENTS		109,000	109,000	
12 STATE OFFICE COMPLEX - ANCHORAGE		7,300,000	7,300,000	
13 LEGISLATURE				
14 LEGISLATIVE AFFAIRS ADMINISTRATIVE SERVICES				
15 CAPITOL BUILDING RESTORATION		300,000	300,000	
16 MUNICIPAL GRANTS (AS 37.05.315)				
17 ED 4 JUNEAU				
18 HAINES - KHNS RADIO		23,800	23,800	
19 JUNEAU - KTOO		50,000	50,000	
20 ED 7-12 ANCHORAGE				
21 KAKM EQUIPMENT		516,000	516,000	
22 DOWNTOWN PARKING GARAGE		10,000,000	10,000,000	
23 WITH 4TH AVENUE ON THE NORTH, 8TH AVENUE ON THE SOUTH, BARROW ON THE EAST AND D STREET ON THE WEST.				
24 ED 17 BETHEL-LOWER KUSKOKWIM				
25 BETHEL - KYUK TV DISTRIBUTION SYSTEM		125,000	125,000	

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	BETHEL - KYUK TV TRANSLATOR COVERAGE		200,000	200,000	
5	ED 21 BARROW-KOTZEBUE				
6	DEERING - MINI-TRANSMITTER		16,000	16,000	
7	KOTZEBUE - BUCKLAND MINI-TRANSMITTER		16,000	16,000	
8	KOTZEBUE - KOTZ RADIO EQUIPMENT		175,000	175,000	
9	KOTZEBUE - VILLAGE COMMUNICATION PROJECT		75,000	75,000	
10	MUNICIPAL GRANT TO CITY OF KOTZEBUE FOR THE MAUNELUK ASSOCIATION.				
11	ED 22 NOME-SEWARD PENINSULA				
12	EL7M - BACK-UP PHONE		7,700	7,700	
13	NOME-NORTON SOUND VHF NETWORK STUDY		25,000	25,000	
14	NOME - RELOCATION TV ANTENNA		20,000	20,000	
15	FAIRBANKS NORTH STAR BOROUGH				
16	ATKASOOK - TVDP MINI-TRANSMITTER		3,900	3,900	
17	MUNICIPAL GRANT TO THE NORTH SLOPE BOROUGH FOR THE COMMUNITY OF ATKASOOK.				

1		
2		
3	CAPITAL PROJECTS	
4	FEDERAL RECEIPTS	37,277,400
5	GENERAL FUND MATCH	5,247,100
6	GENERAL FUND	743,151,400
7	INTER-AGENCY RECEIPTS	757,700
8	HIGHWAY WORKING CAPITAL FUND	11,278,100
9	INTERNATIONAL AIRPORT REVENUE FUND	23,764,700
10	PROGRAM RECEIPTS	122,500
11	PUBLIC EMPLOYEES RETIREMENT FUND	50,000
12	TEACHERS RETIREMENT SYSTEM FUND	50,000
13	*** TOTAL FUNDING ***	821,698,900
14	* * * * * TOTAL BUDGET * * * * *	2,906,879,900
15	* SEC. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

* * * * * TRANSPORTATION * * * * *
* * * * *

House 2nd

20 DEPARTMENT OF PUBLIC SAFETY

21 VEHICLE WEIGHT ENFORCEMENT

340,000

340,000

22 VALDEZ SCALE RENOVATION

187,500

23 ESTER SCALE HOUSE IMPROVEMENT

152,500

24 DEPARTMENT OF TRANSPORTATION

25 CENTRAL REGION HIGHWAYS

14,678,500

8,678,500

6,000,000

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
4 FIREWEED LANE, ANCHORAGE	3,276,000		
5 GLENN HIGHWAY REPAVE - PALMER TO MILE 89	3,552,500		
6 OVERHEAD WIRING REPLACEMENT, ANCHORAGE	500,000		
7 HIGHWAY PROJECT CONTINGENCY	200,000		
8 ADVANCED PROJECT DEFINITION	50,000		
9 PRELIMINARY ENGINEERING	7,100,000		
10 SHOTGUN COVE ROAD, WHITTIER		800,000	800,000
11 ROAD IMPROVEMENTS, MAT-SU BOROUGH		2,100,000	2,100,000
12 INCLUDING PAVING OR COVERING WITH A BITUMINOUS SURFACE TREATMENT WHEN POSSIBLE, THE FOLLOWING ROADS: COMMUNITY COLLEGE ROAD,			
13 LUCAS ROAD, SHROCK ROAD, SHROCK - PITTMAN ROAD, HOLLYWOOD AND VINE ROAD, HATCHER PASS ROAD.			
14 BOGARD BIKE PATH		250,000	250,000
15 OTMILOI ROAD RESURFACE		800,000	800,000
16 BELLS FLATS ROAD RESURFACE/GUARDRAILS		805,000	805,000
17 KODIAK TRAFFIC SIGNAL SYSTEMS		402,500	402,500
18 PEDESTRIAN OVERPASS STUDY & ENGINEERING		100,000	100,000
19 NONDALTON-ILIAMNA ROAD PLAN		150,000	150,000
20 GOODNEWS BAY LANDFILL AND ROAD		250,000	250,000
21 KIPNUK BOARDWALK		368,400	368,400
22 TUNTUTULIAK BOARDWALK/AIRPORT ACCESS ROAD		472,000	472,000
23 NAPAKIAK DUMPSITE ROAD		500,000	500,000
24 NELSON ISLAND TRAIL MARKERS		25,000	25,000
25 BRISTOL BAY REGION EQUIPMENT		1,260,000	1,260,000

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 INTERSECTION LIGHTING, KENAI PENINSULA		290,000	290,000	
5 ECHO LAKE ROAD PHASE II, KENAI PENINSULA		750,000	750,000	
6 KACHEMAK DRIVE DESIGN, HOMER		200,000	200,000	
7 EAST HILL ROAD DESIGN, HOMER		200,000	200,000	
8 NINILCHIK CEMETARY ROAD CONSTRUCTION		60,000	60,000	
9 HILLSIDE PAVING SHORTFALL, ANCHORAGE		715,000	715,000	
10 OUZINKIE ROAD EQUIPMENT		205,000	205,000	
11 KALIFONSKY ROAD DRAINAGE & EROSION CONTROL PLAN		100,000	100,000	
12 MILL BAY ROAD PAVING		747,000	747,000	
13 ANTON LARSEN BAY ROAD REALIGNMENT		110,000	110,000	
14 PORT LIONS ACCESS ROAD		848,600	848,600	
15 EAGLE RIVER PEDESTRIAN OVERPASS		600,000	600,000	
16 EAST NORTHERN LIGHTS BOULEVARD EXTENSION		7,500,000	7,500,000	
17 HAZARDOUS SCHOOL BUS STOP LIGHTING		150,000	150,000	
18 TRAFFIC SIGNALIZATION		175,000	175,000	
19 LAKE OTIS PEDESTRIAN CROSSING		650,000	650,000	
20 SIGNAL, INTERSECTION OF JEWEL LAKE & DIMOND		412,000	412,000	
21 PEDESTRIAN OVERPASS AT EAST HIGH SCHOOL		550,000	550,000	
22 KONGIGANAK AIRPORT ROAD		150,000	150,000	
23 KWIGILLINGOK AIRPORT ROAD		400,000	400,000	
24 KNIK ARM CROSSING		5,500,000	5,500,000	
25 KALIFONSKY ROAD DRAINAGE & EROSION CONTROL		400,000	400,000	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
2			
3			
4	BOGARD ROAD WIDENING	400,000	400,000
5	CENTRAL REGION AVIATION	2,505,000	2,505,000
6	AIRPORT MASTER PLANNING	285,000	
7	ADVANCED PROJECT DEFINITION	50,000	
8	AVIATION PROJECTS CONTINGENCY	100,000	
9	PRELIMINARY ENGINEERING	200,000	
10	KUSKOKWIM DELTA REGIONAL TRANSPORTATION STUDY	220,000	
11	CHIGNIK LAGOON RUNWAY RESURFACING	825,000	
12	KING SALMON EAST APRON EXPANSION	825,000	
13	OLD HARBOR AIRPORT RELOCATION STUDY	100,000	100,000
14	OLD HARBOR AIRPORT REPAIR	50,000	50,
15	ATKA AIRPORT CONSTRUCTION	1,845,500	1,845,500
16	SAND POINT REALIGNMENT	242,000	242,000
17	SAINT GEORGE AIRPORT STUDY	150,000	150,000
18	SAINT PAUL AIRPORT STUDY	70,000	70,000
19	NAKNEK RUNWAY EXTENSION	2,500,000	2,500,000
20	TOGIAK RUNWAY LIGHTING	250,000	250,000
21	KOLIGANEK RUNWAY LIGHTING	250,000	250,000
22	EKWOK RUNWAY LIGHTING	250,000	250,000
23	RED DEVIL RUNWAY, IMPROVE & LENGTHEN	1,250,000	1,250,000
24	OUZINKIE AIRPORT	2,200,000	2,200,000
25	KIPNUK AIRPORT PARKING AREA	225,000	225,000

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
1 TRANSPORTATION (CONT.)			
2			
3			
4 LA TOUCHE ISLAND AIRSTRIIP IMPROVEMENT		200,000	200,000
5 ANCHORAGE INTERNATIONAL AIRPORT		4,725,000	4,725,000
6 TERMINAL LOADING BRIDGES	2,000,000		
7 EQUIPMENT & RUNWAY 6R REPAIR	2,000,000		
8 TAXIWAY E-3 REPAIR	275,000		
9 ANNUAL IMPROVEMENTS	290,000		
10 RAMP & ACCESS ROAD	160,000		
11 CENTRAL REGION PORTS & HARBORS		500,000	500,000
12 SELDOVIA SMALL BOAT HARBOR EXPANSION	500,000		
13 OUZINKIE HARBOR STUDY		25,000	25,000
14 SAINT GEORGE DOCK AND HARBOR		3,000,000	3,000,000
15 OLD HARBOR HARBOR IMPROVEMENTS		365,000	365,000
16 CHIGNIK BAY HARBOR STUDY		25,000	25,000
17 BRISTOL BAY DISTRICT-WIDE EROSION		300,000	300,000
18 PORT HEIDEN EROSION		80,000	80,000
19 EROSION CONTROL ASSESSMENTS-OUZINKIE & KODIAK		100,000	100,000
20 TO CHINIAK			
21 EROSION CONTROL, KARLUK		50,000	50,000
22 ALEKNAGIK DOCK		768,000	768,000
23 LATOUCHE HARBOR		3,000,000	3,000,000
24 KODIAK BOAT HARBOR UPGRADE & MAINTENANCE		490,000	490,000
25 ANIAK DIKE EXTENSION FEASIBILITY		200,000	200,000

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4		75,000	75,000	
5		14,424,000	10,699,000	3,725,000
6	1,192,400			
7	251,100			
8	30,000			
9	385,000			
10	150,000			
11	539,000			
12	100,000			
13	330,000			
14	150,000			
15	212,300			
16	205,700			
17	458,000			
18	236,500			
19	200,000			
20	3,984,000			
21	6,000,000			
22		20,000	20,000	
23		2,500,000	2,500,000	
24		650,000	650,000	
25		316,000	316,000	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 FAIRBANKS BIKE TRAILS PHASE II		250,000	250,000	
5 LEVEL & PAVE GOLDSTREAM-SHEEPCREEK		1,516,000	1,516,000	
6 KEELING - PERSINGER DRIVE IMPROVEMENTS		370,000	370,000	
7 CENTRAL DUST CONTROL, PHASE II		120,000	120,000	
8 HARDING LAKE ROAD		795,000	795,000	
9 LAWLOR - MILLER HILL - YANKOVIC ROADS		580,000	580,000	
10 STEESE HIGHWAY - CENTRAL TO CIRCLE		1,800,000	1,800,000	
11 OLD WOOD ROAD, ESTER-REPAIR & CULVERTS		78,500	78,500	
12 ~~FAIRBANKS MASS TRANSIT~~		~~611,000~~	~~611,000~~	
13 KOYUKUK ROAD CONSTRUCTION & IMPROVEMENTS		500,000	500,000	
14 ALLAKAKET FOOT BRIDGE & DRAINAGE SYSTEM		75,000	75,000	
15 CHALKYITSIK ROAD UPGRADE		100,000	100,000	
16 BOROUGH ROAD RECONSTRUCTION & REPAIR		3,279,000	3,279,000	
17 SEGMENT ONE: TO CONNECT THE PARKS HIGHWAY AND THE ALASKA DIVISION OF LANDS DISPOSAL/ROSIE CREEK ROAD 4.2 MILES LONG WITH 22'				
18 GRAVEL SURFACE. SEGMENT TWO: ROSIE CREEK ROAD FROM THE ADL LANDS DISPOSAL SITE TO CHENA PUMP ROAD A ROAD 3.1 MILES LONG TO				
19 CONSIST OF GRAVEL OVERLY ON A 22' TOP. FOR IMPROVEMENTS AND REPAIR OF ROLLAND ROAD, WISEMAN-HOLAN ROAD, YAK ESTATES APPROACH				
20 AND FOR REPAIR AND REPLACEMENT OF ASPHALT ALONG CHENA RIDGE ROAD AND CHENA PUMP ROAD.				
21 BOROUGH SERVICE AREA ROADS		3,300,000	3,300,000	
22 FOR IMPROVEMENT AND REPAIR OF SKYRIDGE DRIVE/SUMMIT DRIVE, SCENIC HEIGHTS SURFACING, JENNIFER DRIVE, CHENA SLOUGH CROSSING,				
23 PROSPECT PARK, BALLAINE LAKE LIGHTING, SANDPIPER-KITTIWAKE, CHENA SPUR, WILDVIEW ACRES/STEESE HIGHWAY ACCESS, VIEWPOINT				
24 IMPROVEMENT.				
25 NOME CREEK ROAD IMPROVEMENT		400,000	400,000	

1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
4	TIMBERLINE/DERBY TRACT ROAD IMPROVEMENTS		162,000	162,000	
5	FAREWELL AVENUE IMPROVEMENTS, FAIRBANKS		1,500,000	1,500,000	
6	ILLINOIS/PHILLIPS FIELD/COLLEGE ROAD IMPROVEMENT		1,350,000	1,350,000	
7	FAIRBANKS BRIDGE DECK REPAIR COMPLETION		750,000	750,000	
8	CIRCLE DISTRICT MINING ROADS IMPROVEMENT		200,000	200,000	
9	RICHARDSON HIGHWAY/NORTHPOLE PEDESTRIAN OVERPASS		900,000	900,000	
10	AGGREGATE STOCKPILE FOR ELLIOT, TAYLOR & STEESE		900,000	900,000	
11	HIGHWAYS				
12	GRAEHL SUBDIVISION ROAD IMPROVEMENTS		134,000	134,000	
13	ISLAND HOMES/SLATER DRIVE IMPROVEMENTS		1,120,000	1,120,000	
14	SEC 21, TIN/R1W ROAD IMPROVEMENTS		410,000	410,000	
15	FOR SPRING GLADE DRIVE, SPRING ROAD, SKI BOOT HILLS ROAD, BRUHN ROAD.				
16	HAMILTON ACRES SUBDIVISION ROAD IMPROVEMENTS		227,000	227,000	
17	CITY-WIDE STREET IMPROVEMENT, FAIRBANKS		420,000	420,000	
18	966 LOADER WITH MOUNTED SNOWPLOW		155,000	155,000	
19	TO PROVIDE FOR THE PURCHASE OF ONE 966 LOADER WITH MOUNTED ROTARY SNOWPLOW FOR THE CENTRAL MAINTENANCE CAMP AT MILE 127				
20	STEESE HIGHWAY.				
21	CITY LIGHTS BOULEVARD & STEESE HIGHWAY		234,000	234,000	
22	PETERS ROAD IMPROVEMENT, FAIRHILL SUBDIVISION		160,000	160,000	
23	STREET DRAINAGE IMPROVEMENT DESIGN		32,000	32,000	
24	FOR IMPROVEMENT OF STREET DRAINAGE FROM THE AREAS OF TAKU AND WESTGATE SUBDIVISIONS, SUNSET AND HILTON PARK.				
25	MURPHY DOME ROAD EXTENSION		670,000	670,000	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4 LOFTUS ROAD IMPROVEMENT		60,000	60,000	
5 INTERIOR REGION AVIATION		990,000	990,000	
6 <i>Circle Hot Springs Runway</i> TOK RUNWAY PURCHASE & UPGRADE	770,000	<i>75,000</i>		
7 <i>Nay Ads & Weather Station</i> TRUNK AIRPORT LAND USE PLANS	200,000	<i>450,000</i>		
8 <i>Eagle Runway</i> ADVANCED PROJECT DEFINITION	20,000	<i>75,000</i>		
9 FAIRBANKS INTERNATIONAL AIRPORT				
10 IMPROVEMENT PROJECT		38,010,000	9,010,000	29,000,000
11 INCLUDES \$10,000 TO REFURBISH & DISPLAY THE BEN EIELSON AIRPLANE.				
12 INTERIOR REGION MARINE TRANSPORTATION				
13 YUKON RIVER STERNWHEEL FERRY DESIGN		547,000	547,000	
14 YUKON FERRY SHORE FACILITIES ENGINEERING		132,000	132,000	
15 INTERIOR REGION FACILITIES				
16 FAIRBANKS DOT/PF BUILDING ADDITION ENGINEERING		100,000	100,000	
17 SOUTHEAST REGION HIGHWAYS		1,687,000	1,687,000	
18 DOUGLAS HIGHWAY - CORDOVA TO GASTINEAU SCHOOL	82,500			
19 JUNEAU AIRPORT ACCESS ROAD - SUPPLEMENTAL	55,000			
20 KLONDIKE HIGHWAY ESCAPE RAMP	258,500			
21 KETCHIKAN VIADUCT RESURFACING	400,000			
22 NORTH TONGASS HIGHWAY ENGINEERING	300,000			
23 DYEA ROAD ENGINEERING	341,000			
24 ADVANCED PROJECT DEFINITION	50,000			
25 THANE ROAD PAVING - SUPPLEMENTAL	200,000			

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PETERSBURG ROADS	1,300,000	1,300,000	
5	TONGASS HIGHWAY PAVING, KETCHIKAN	2,674,900	2,674,900	
6	MENDENHALL PENINSULA ROAD UPGRADE, JUNEAU	290,000	290,000	
7	CRAIG CITY STREET PAVING	400,000	400,000	
8	HOONAH STREET PROJECT	300,000	300,000	
9	GUSTAVUS ROAD REPAIR	25,000	25,000	
10	KAKE ROAD IMPROVEMENT	385,000	385,000	
11	CASE AVENUE RECONSTRUCTION, WRANGELL	1,218,000	1,218,000	
12	SOUTHEAST REGION AVIATION	1,984,500	1,184,500	800,000
13	SITKA AIRPORT IMPROVEMENTS	1,000,000		
14	CRASH/FIRE/RESCUE EQUIPMENT & STORAGE	847,000		
15	ANGOOK AIRPORT ENGINEERING & DESIGN	137,500		
16	KETCHIKAN AIRPORT DOCK	635,000	635,000	
17	SOUTHEAST REGION MARINE TRANSPORTATION	8,632,500	8,632,500	
18	REPOWER M/V COLUMBIA	7,700,000		
19	AUKE BAY TERMINAL IMPROVEMENTS	300,000		
20	KETCHIKAN DOCK FENDER SYSTEM	82,500		
21	M/V LE CONTE SAFETY MODIFICATIONS	137,500		
22	M/V LE CONTE STERN RAMP MODIFICATIONS	192,500		
23	MOORING WINCHES - MAINLINE VESSELS	220,000		
24	ALTERNATE TRANSPORTATION MODALS	1,200,000	1,200,000	
25	SOUTHEAST REGION PORTS & HARBORS	505,000	505,000	

1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	SITKA BREAKWATER REPAIR	220,000			
5	WRANGELL BREAKWATER REPAIR	100,000			
6	HYDER HARBOR FACILITIES	75,000			
7	HOLE-IN-THE-WALL HARBOR IMPROVEMENTS	110,000			
8	SAXMAN PORT & TERMINAL PROJECT		640,000	640,000	
9	HYDER BOAT HARBOR		75,000	75,000	
10	PORT PROTECTION SEA PLANE FLOAT		25,000	25,000	
11	KNUDSON COVE DREDGING		75,000	75,000	
12	SITKA BOAT HARBOR		600,000	600,000	
13	WRANGELL PORT DEVELOPMENT		790,000	790,000	
14	ACQUISITION OF TIDELANDS, AUKE BAY		300,000	300,000	
15	REPAIR LAUNCHING RAMPS AT DOUGLAS, HARRIS, &		400,000	400,000	
16	AMALGA HARBORS				
17	SOUTHEAST REGION FACILITIES				
18	CRAIG/KLAWOCK SHOP ENGINEERING		137,500	137,500	
19	WESTERN REGION HIGHWAYS		1,943,300	770,300	1,173,000
20	NOME CITY STREETS PHASE I CONTINGENCY	671,300			
21	PRELIMINARY ENGINEERING	1,262,000			
22	ADVANCE PROJECT DEFINITION	10,000			
23	GAMBELL ROAD CONSTRUCTION & EVACUATION ROUTE		1,004,600	1,004,600	
24	SAVOONGA ROAD TO LANDFILL SITE		416,000	416,000	
25	ADDITIONAL FUNDING FOR SAVOONGA ROAD PROJECT IN SEC. 72 CH 173 SAL 1980.				

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 UNALAKLEET NORTH RIVER ROAD IMPROVEMENTS		225,000	225,000	
5 PILGRIM HOT SPRINGS ROAD & AIRSTRIP		1,725,000	1,725,000	
6 GLACIER ROAD IMPROVEMENTS, NOME		150,000	150,000	
7 TRACTOR PURCHASE, WALES		200,000	200,000	
8 SHAGELUK ROAD CONSTRUCTION & REPAIR		500,000	500,000	
9 WESTERN REGION AVIATION		610,000	610,000	
10 ST MICHAEL AIRPORT IMPROVEMENTS - SUPPLEMENTAL	440,000			
11 ST MARY'S AIRCRAFT PARKING & LEASE LOTS	80,000			
12 ADVANCE PROJECT DEFINITION	40,000			
13 WAINWRIGHT AIRPORT IMPROVEMENT	50,000			
14 AMBLER CULVERT IMPROVEMENT		330,000	330,000	
15 SHAKTOOLIK WINTER AIRSTRIP SHORTFALL		13,700	13,700	
16 WHITE MOUNTAIN RUNWAY LIGHTS		250,000	250,000	
17 UNALAKLEET RUNWAY RESURFACING		1,400,000	1,400,000	
18 SHISHMAREF RUNWAY LIGHTS		250,000	250,000	
19 WESTERN REGION PORTS & HARBORS				
20 NOATAK EROSION CONTROL PHASE II		2,294,700	2,294,700	
21 DEERING SEAWALL STUDY		50,000	50,000	
22 KOTLIK EROSION ASSESSMENT		50,000	50,000	
23 SHISHMAREF EROSION CONTROL		900,000	900,000	
24 ALAKANUK DOCK FEASIBILITY/DESIGN		300,000	300,000	
25 SOUTHCENTRAL REGION HIGHWAYS		3,767,000	1,767,000	2,000,000

1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY	110,000			
5	NABESNA ROAD REPAIR	82,000			
6	HIGHWAY PROJECTS CONTINGENCY	30,000			
7	ADVANCED PROJECT DEFINITION	20,000			
8	RICHARDSON HIGHWAY MILE 129-186	1,350,000			
9	PRELIMINARY ENGINEERING	2,175,000			
10	SOUTHCENTRAL REGION PORTS & HARBORS				
11	TATITLEK BREAKWATER STUDY		50,000	50,000	
12	STATE EQUIPMENT FLEET				
13	EQUIPMENT REPLACEMENT		11,278,100		11,278,100
14	STATEWIDE FACILITIES IMPROVEMENTS		200,000	200,000	
15	STATEWIDE TRANSPORTATION		9,442,400	9,442,400	
16	CLAIMS SETTLEMENT	5,500,000			
17	MATERIAL SITE INVENTORY	1,665,000			
18	STATEWIDE CONTINGENCY	1,000,000			
19	MANAGEMENT INFORMATION SYSTEM	1,057,400			
20	STATEWIDE AVIATION SYSTEM PLAN	220,000			
21	FACILITIES PLANNING & PROGRAMMING		2,900,500	1,811,000	1,089,500
22	FEDERAL HIGHWAY RESEARCH PROGRAM	1,355,000			
23	ROADWAY STRENGTH INVENTORY	165,000			
24	FROST HEAVE TEST DEVELOPMENT	132,000			
25	LOW TEMPERATURE CRACKING STUDIES	88,000			

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	THERMAL ANALYSIS COMPUTER MODEL	110,000	
5	HYDROPLANING PREVENTION RESEARCH	256,600	
6	TRANSPORTATION RESEARCH PROJECTS	200,000	
7	BUILDING THERMAL PERFORMANCE STANDARDS	93,500	
8	ENERGY CONSERVATION STUDIES	110,000	
9	ROOFING MATERIAL INVESTIGATION	55,000	
10	UTILITY FREEZE PROTECTION	22,000	
11	PUBLIC FACILITY BUILDING CODES	31,900	
12	PUBLIC BUILDING LIFE CYCLE COSTING	38,500	
13	HOST SYMPOSIUM ON GROUND FREEZING	143,000	
14	NEW PRODUCT TESTING, SPECIAL PROJECTS	100,000	
15	ENERGY, SAFETY, ARCHITECTURAL BARRIER CHANGES	5,200,000	5,200,000
16	STATEWIDE CIP PLANNING	506,000	506,000
17	INVENTORY & CONDITION SURVEY, ANCHORAGE	500,000	500,000
18	FACILITY PREVENTATIVE MAINTENANCE & INSPECTION	250,000	250,000
19	PROJECT IN THE BERING STRAITS REAA		
20	BUILDING MAINTENANCE & REPAIRS	1,489,900	1,489,900
21	ANCHORAGE DOT/PF HEATING/VENTILATION	241,500	
22	SOUTHEAST REGION HEATING/VENTILATION SYSTEMS	91,000	
23	CENTRAL REGION ROOF REPAIRS	100,000	
24	SOUTHEAST REGION ROOF REPAIRS	325,000	
25	THOMPSON PASS BUILDINGS REHABILITATION	23,100	

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
1 TRANSPORTATION (CONT.)			
2			
3			
4 CENTRAL REGION HEATING /VENTILATION REPAIRS	55,000		
5 SOUTHCENTRAL REGION SHOP DOOR REPLACEMENT	58,300		
6 SOUTHCENTRAL REGION SECURITY FENCING	165,000		
7 SOUTHCENTRAL REGION SAND SHEDS	231,000		
8 STATE OFFICE BUILDING CARPET, JUNEAU	200,000		
9 BUILDING & EQUIPMENT SERVICES		2,000,000	2,000,000
10 SPACE PLANNING, ANCHORAGE	250,000		
11 SPACE PLANNING, JUNEAU	250,000		
12 SPACE PLANNING, FAIRBANKS	200,000		
13 SPACE PLANNING, BETHEL	300,000		
14 SPACE PLANNING, NOME	300,000		
15 SPACE PLANNING, KOTZEBUE	200,000		
16 SPACE PLANNING, STATEWIDE	500,000		
17 NAMED RECIPIENT GRANTS (AS 37.05.315)			
18 INTERIOR REGIONAL HOUSING AUTHORITY		130,000	130,000
19 FOR LOCAL SERVICE ROADS IN TANANA.			
20 MUNICIPAL GRANTS (AS 37.05.315)			
21 ED 1 KETCHIKAN			
22 SAXMAN - LOOP ROAD PAVING		90,200	90,200
23 ED 2 WRANGELL-PETERSBURG			
24 HOONAH - ROAD EQUIPMENT		20,000	20,000
25 ED 4 JUNEAU			
26 JUNEAU - GOLD CREEK BRIDGES		500,000	500,000

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	JUNEAU - GOLD CREEK ENHANCEMENT PHASE II	1,000,000	1,000,000
5	JUNEAU - AIRPORT RUNWAY REPAIRS	3,000,000	3,000,000
6	HAINES - PREPARATION & PAVING STREETS	1,000,000	1,000,000
7	SKAGWAY - PREPARATION & PAVING STREETS	1,000,000	1,000,000
8	JUNEAU - STREET & SIDEWALK REPAIR	300,000	300,000
9	JUNEAU - 12TH & CALHOUN NEW BRIDGE & ROAD	250,000	250,000
10	REALIGNMENT		
11	ED 5 CORDOVA-VALDEZ-SEWARD	2,000,000	2,000,000
12	SEWARD - INDUSTRIAL SITE SHORE PROTECTION	2,000,000	
13	SEWARD - FOURTH OF JULY CREEK INDUSTRIAL PARK	12,725,000	12,725,000
14	VALDEZ - MINERAL CREEK BRIDGE	5,500,000	5,500,000
15	CORDOVA - OCEAN DOCK REPAIR	200,000	200,000
16	CORDOVA - MARINE FACILITIES	1,000,000	1,000,000
17	WHITTIER - SHUTTLE TRACK CHANGES	85,000	85,000
18	ED 6 PALMER-WASILLA-MATANUSKA		
19	PALMER - PUBLIC WORKS MAINTENANCE BUILDING	500,000	500,000
20	ED 7-12 ANCHORAGE		
21	DOWNTOWN BUSES AND SHELTERS	650,000	650,000
22	BUS ROUTE INFORMATION SIGNS	32,000	32,000
23	UTILITY MAPPING/LAND USE PROJECT	450,000	450,000
24	ROADS & PROJECTS	9,400,000	9,400,000
25	PORT OF ANCHORAGE CRANE FACILITY	2,215,400	2,215,400

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 DOWNTOWN STREETS		5,233,000	5,233,000	
5 THOMPSON SUBDIVISION STREET IMPROVEMENTS		1,330,000	1,330,000	
6 C STREET BIKE TRAIL CURB CUTS		125,000	125,000	
7 'H' OR 'I' STREET PARK STAIRWAY		30,000	30,000	
8 MASS TRANSIT DEVELOPMENT STUDY		100,000	100,000	
9 MULCAHY PARK/BOEKE ARENA PARKING AREA		300,000	300,000	
10 BEN BOEKE INTERIOR IMPROVEMENTS		75,000	75,000	
11 MULCAHY BALLFIELD IRRIGATION		150,000	150,000	
12 MULCAHY PAVING		55,000	55,000	
13 IMPROVEMENTS TO MERRILL FIELD		167,000	167,000	
14 BUS TURNOUTS AT 15TH & MEDFRA, AIRPORT & DEBARR		60,000	60,000	
15 PARKING LOT LIGHTING		240,000	240,000	
16 MOUNTAIN VIEW DRIVE ISLAND REMOVAL		35,000	35,000	
17 CREEKSIDE DRAINAGE ALONG PATTERSON ROAD		670,000	670,000	
18 WONDER PARK AREA PAVING		500,000	500,000	
19 DISTRICT 8 COMMUNITY ROAD COUNCILS		5,572,700	5,572,700	
20 NORTHEAST ANCHORAGE COMMUNITY COUNCIL	400,000			
21 RUSSIAN JACK COMMUNITY COUNCIL	400,000			
22 EAGLE RIVER VALLEY COMMUNITY COUNCIL	1,100,000			
23 BIRCHWOOD COMMUNITY COUNCIL	1,100,000			
24 CHUGIAK COMMUNITY COUNCIL	1,100,000			
25 EAGLE RIVER COMMUNITY COUNCIL	1,472,700			

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	COMPREHENSIVE ROAD PLAN FOR EAGLE RIVER	100,000	100,000	
5	CHUGIAK, BIRCHWOOD, PETERS CREEK AREAS.			
6	CHUGIAK ROAD SERVICE DISTRICT BOARD	60,000	60,000	
7	SOUTH FORK ROAD, EAGLE RIVER	130,000	130,000	
8	SKYLINE DRIVE GUARD RAIL, EAGLE RIVER	27,600	27,600	
9	NORTH MOUNTAIN VIEW STREET LIGHTING	800,000	800,000	
10	EAST 6TH AVENUE IMPROVEMENTS	135,000	135,000	
11	CHERRY STREET IMPROVEMENTS	747,500	747,500	
12	PECK AVENUE IMPROVEMENTS	1,275,000	1,275,000	
13	OKLAHOMA STREET IMPROVEMENTS	745,000	745,000	
14	PATTERSON STREET IMPROVEMENT	1,068,600	1,068,600	
15	STORM DRAINS, EAST ANCHORAGE	400,000	400,000	
16	SKYLINE DRIVE RECONSTRUCTION	1,413,000	1,413,000	
17	TRAFFIC ENGINEERING, SPENARD	200,000	200,000	
18	SPENARD ROAD & 26TH PARKING LOT	370,000	370,000	
19	MCRAE ROAD TO COLLECTOR STANDARDS	759,000	759,000	
20	SPENARD ROAD IMPROVEMENTS	1,150,000	1,150,000	
21	ROAD REPAIR & PAVING, DISTRICT G	3,235,000	3,235,000	
22	LAKE OTIS UNDERPASS FEASIBILITY STUDY	50,000	50,000	
23	PROVIDENCE DRIVE/UNIVERSITY AVENUE IMPROVEMENTS	700,000	700,000	
24	HIGHLAND TERRACE/CLYDE DICKSON STREET	725,000	725,000	
25	IMPROVEMENTS			

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4	36TH & MULDOON ROAD PEDESTRIAN CROSSING	410,000	410,000	
5	SHERWOOD ACRES STREET REPAIR	310,000	310,000	
6	EAST 68TH-LAKE OTIS TO ASKELAND	785,000	785,000	
7	SOUTH ANCHORAGE ROADS - 60/40 FUND	1,400,000	1,400,000	
8 THIS APPROPRIATION IS TO ESTABLISH A FUND FOR THE CONSTRUCTION OF SOUTH ANCHORAGE ROADS (DISTRICT 11). THE FUND WILL PAY 60%				
9 OF THE COST OF ENGINEERING AND CONSTRUCTION OF ROAD PROJECTS AND LOCAL AREA RESIDENTS WILL PAY, OR AGREE TO AN ASSESSMENT TO				
10 PAY, 40% OF THE COSTS. EXPENDITURES FROM THE FUND (60%) ARE NOT TO EXCEED \$160,000 FOR ANY ONE PROJECT.				
11	ED 13 KENAI-SOLDOTNA-HOMER			
12	SOLDOTNA - REDOUBT STREET WALKWAY	150,000	150,000	
13	SOLDOTNA - ~~KOBUK/marydale~~ Redoubt St. improvements	1,550,000	1,550,000	
14	SELDOVIA - EROSION CONTROL STUDY	190,000	190,000	
15	HOMER - PORT & HARBOR FACILITIES DEVELOPMENT	7,100,000	7,100,000	
16	KENAI - AIRPORT TERMINAL RENOVATIONS	2,000,000	2,000,000	
17	KENAI - ROAD IMPROVEMENTS	2,272,000	2,272,000	
18	ED 14 KODIAK			
19	KODIAK - MISSION ROAD IMPROVEMENTS	550,000	550,000	
20	KODIAK - FIRE HALL TRAFFIC LIGHT	80,500	80,500	
21	KODIAK - HARBORMASTER BUILDING EXPANSION	100,000	100,000	
22	KODIAK - PIER II & WAREHOUSE REPAIRS	350,000	350,000	
23	ED 15 ALEUTIAN ISLANDS-KODIAK			
24	KING COVE - KING COVE ROAD	400,000	400,000	
25	SAND POINT - SAND POINT BOAT HOIST	400,000	400,000	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 SAINT PAUL - SAINT PAUL BOAT LAUNCH		137,000	137,000	
5 KING COVE - KING COVE DOCK CRANE		45,000	45,000	
6 UNALASKA - UNALASKA AIRPORT		2,118,000	2,118,000	
7 ED 17 BETHEL-LOWER KUSKOKWIM				
8 BETHEL - RIVERBANK EROSION CONTROL/MOORAGE		5,250,000	5,250,000	
9 BETHEL - SOUTHWEST ALASKA DREDGING		1,803,000	1,803,000	
10 ANIAK - HIGH SCHOOL ACCESS ROAD		100,000	100,000	
11 ANIAK - MORGANS ROAD IMPROVEMENT		100,000	100,000	
12 BETHEL - SMALL BOAT HARBOR PHASE II		777,000	777,000	
13 KWETHLUK - EROSION CONTROL PROJECT		150,000	150,000	
14 ED 18 GALENA-MCGRATH-HOOPER BAY				
15 ANVIK - ANVIK ROAD IMPROVEMENTS		400,000	400,000	
16 ALAKANUK - ALAKANUK GRAVEL STOCKPILE		900,000	900,000	
17 CHEVAK - CHEVAK EROSION		300,000	300,000	
18 CHEVAK - CHEVAK ROAD IMPROVEMENTS		501,000	501,000	
19 HOLY CROSS - HOLY CROSS ROAD CONSTRUCTION		662,400	662,400	
20 KALTAG - KALTAG ROAD CONSTRUCTION		400,000	400,000	
21 GRAYLING - GRAYLING ROAD CONSTRUCTION		250,000	250,000	
22 MOUNTAIN VILLAGE. VILLAGE ROAD CONSTRUCTION		69,000	69,000	
23 NIKOLAI - NIKOLAI ROAD IMPROVEMENTS		300,000	300,000	
24 SHAGELUK - SHAGELUK ROAD CONSTRUCTION		150,000	150,000	
25 GALENA - ROAD IMPROVEMENTS & CONSTRUCTION		500,000	500,000	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
HOLY CROSS - DOCK CONSTRUCTION		100,000	100,000	
HOOPER BAY - ROAD EXTENSION		250,000	250,000	
HUSLIA - STREET LIGHTS		5,000	5,000	
NIKOLAI - MAINTENANCE EQUIPMENT		280,000	280,000	
NULATO - ROAD CONSTRUCTION		75,000	75,000	
NULATO - DOCK		110,000	110,000	
RUBY - LOCAL ROAD IMPROVEMENTS		450,000	450,000	
RUBY - CITY EQUIPMENT, BARN & SHOP		122,400	122,400	
SAINT MARY'S - DOCK IMPROVEMENTS		500,000	500,000	
SHAGELUK - SMALL BOAT DOCK		60,000	60,000	
ED 19 NENANA-FT. YUKON-TOK <i>Eagle School Heat Recovery</i>		~~24,500~~		
DELTA JUNCTION - LOCAL ROAD & STREET IMPROVEMENT <i>Circle Electrification</i>		100,000	100,000	
TANANA - ROAD GRADER		~~82,000~~ 145,000	145,000	
ED 20 FAIRBANKS				
FAIRBANKS - 23RD AVENUE RECONSTRUCTION		1,875,000	1,875,000	
FAIRBANKS - 17TH AVENUE RECONSTRUCTION		1,925,000	1,925,000	
FAIRBANKS-ARCTIC PARK & RICHERT STREET DRAINAGE		625,000	625,000	
FAIRBANKS-SOUTH FAIRBANKS DRAINAGE IMPROVEMENT		150,000	150,000	
FAIRBANKS-BJERREMARK SUBDIVISION DRAINAGE		100,000	100,000	
NORTH POLE - SEWER EXTENSION, PHASE IV		1,006,000	1,006,000	
NORTH POLE - PAVING STREETS, PHASE II		641,500	641,500	
ED 21 BARROW-KOTZEBUE				
KOTZEBUE - ROAD CONSTRUCTION/5TH AVENUE		300,000	300,000	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 KOTZEBUE - HELICOPTER PAD		50,000	50,000	
5 KOTZEBUE - KIANA DOCK STAIRWAY/STORAGE PAD		30,000	30,000	
6 KOTZEBUE - NOORVIK DOCK STAIRWAY/STORAGE PAD		30,000	30,000	
7 KOTZEBUE - PUBLIC WORKS BUILDING		990,600	990,600	
8 KOTZEBUE - KIANA STREET IMPROVEMENTS		200,000	200,000	
9 KOTZEBUE - MAUNELUK FOR SESOLIK AIRPORT		15,000	15,000	
10 KOTZEBUE - MAUNELUK FOR SELAWIK AIRSTRIIP ROAD		800,000	800,000	
11 KOTZEBUE - ICE ROAD CONSTRUCTION		120,000	120,000	
12 THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF KIANA.				
13 KOTZEBUE - AIRPORT DUST CONTROL		30,000	30,000	
14 THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF SELAWIK.				
15 KOTZEBUE - DUMP SITE ROAD		20,000	20,000	
16 THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF KOBUK.				
17 KOTZEBUE - CITY STREET UPGRADE		152,100	152,100	
18 THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF NOORVIK.				
19 ED 22 NOME-SEWARD PENINSULA				
20 NOME - ICY VIEW SUBDIVISION ROADS		260,000	260,000	
21 NORTH SLOPE BOROUGH				
22 WAINWRIGHT AIRPORT UPGRADE		4,450,000	4,450,000	
23 WAINWRIGHT CULVERT UPGRADE		225,000	225,000	
24 KAKTOVIK RUNWAY		2,500,000	2,500,000	
25 KAKTOVIK TERMINAL STORAGE BUILDING		100,000	100,000	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
POINT HOPE AIRPORT HEATING SYSTEM MAINTENANCE		10,000	10,000	
BRISTOL BAY BOROUGH				
NAKNEK DOCK PROJECT		750,000	750,000	
KENAI PENINSULA BOROUGH				
SECONDARY ROADS ENGINEERING & DESIGN		1,065,000	1,065,000	
KODIAK ISLAND BOROUGH				
SAWMILL CIRCLE/LAKEVIEW DRIVE		581,000	581,000	
MATANUSKA-SUSITNA BOROUGH				
WASILLA AIRPORT IMPROVEMENTS		350,000	350,000	
PUBLIC WORKS MAINTENANCE BUILDING		250,000	250,000	
BARTLETT HILLS AGRICULTURAL ACCESS ROADS		50,000	50,000	
CHURCH ROAD EXTENSION		119,000	119,000	
LEWIS LOOP ROAD EXTENSION		350,000	350,000	
LITTLE SUSITNA BRIDGE REPLACEMENT		300,000	300,000	
MOOSE CREEK BRIDGE ON OILWELL ROAD		50,000	50,000	
MURPHY ROAD IMPROVEMENT		50,000	50,000	
MEADOW LAKES ROAD		261,100	261,100	
BIG LAKE AIRPORT IMPROVEMENT		200,000	200,000	
WILLOW AIRPORT TAXIWAY RELOCATION & ACCESS ROAD		100,000	100,000	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
ED 16 DILLINGHAM-BRISTOL BAY				
ILIAMNA - ILIAMNA DOCK		50,000	50,000	

1 TRANSPORTATION (CONT.)

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ED 18 GALENA-MCGRATH-HOOPER BAY

CROOKED CREEK - CROOKED CREEK BRIDGE

ED 19 NENANA-FT YUKON-TOK

CIRCLE - ROAD IMPROVEMENTS & CONSTRUCTION

DOT LAKE - ROADS & COMMUNITY IMPROVEMENTS

HEALY LAKE - ROAD IMPROVEMENTS

TANACROSS - ROAD CONSTRUCTION

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

700,000

700,000

350,000

350,000

180,000

180,000

65,000

65,000

25,000

25,000

Sorry!

Please Δ

p. 157

Transportation

ED 18 Alakanuk - Gravel
Stockpile 800 [900]

p. 91 Ed.

Yukon Flats REAA
Rampart School construction - Phase I
add 100.

~~1000~~ 2.

18

* * * * * TRANSPORTATION * * * * *

19

* * * * *

* * * * *

20

DEPARTMENT OF PUBLIC SAFETY

21

VEHICLE WEIGHT ENFORCEMENT

340,000

340,000

22

VALDEZ SCALE RENOVATION

187,500

23

ESTER SCALE HOUSE IMPROVEMENT

152,500

24

DEPARTMENT OF TRANSPORTATION

25

CENTRAL REGION HIGHWAYS

14,678,500

8,678,500

6,000,000

House Changes

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES; GENERAL FUND OTHER FUNDS
4 FIREWEED LANE, ANCHORAGE	3,276,000		
5 GLENN HIGHWAY REPAVE - PALMER TO MILE 89	3,552,500		
6 OVERHEAD WIRING REPLACEMENT, ANCHORAGE	500,000		
7 HIGHWAY PROJECT CONTINGENCY	200,000		
8 ADVANCED PROJECT DEFINITION	50,000		
9 PRELIMINARY ENGINEERING	7,100,000		
10 SHOTGUN COVE ROAD, WHITTIER		800,000	800,000
11 ROAD IMPROVEMENTS, MAT-SU BOROUGH		2,100,000	2,100,000
12 INCLUDING PAVING OR COVERING WITH A BITUMINOUS SURFACE TREATMENT WHEN POSSIBLE, THE FOLLOWING ROADS:			COMMUNITY COLLEGE ROAD,
13 LUCAS ROAD, SHROCK ROAD, SHROCK - PITTMAN ROAD, HOLLYWOOD AND VINE ROAD, HATCHER PASS ROAD.			
14 BOGARD BIKE PATH		250,000	250,000
15 OTMILOI ROAD RESURFACE		800,000	800,000
16 BELLS FLATS ROAD RESURFACE/GUARDRAILS		805,000	805,000
17 KODIAK TRAFFIC SIGNAL SYSTEMS		402,500	402,500
18 PEDESTRIAN OVERPASS STUDY & ENGINEERING		100,000	100,000
19 NONDALTON-ILIAMNA ROAD PLAN		150,000	150,000
20 GOODNEWS BAY LANDFILL AND ROAD		250,000	250,000
21 KIPNUK BOARDWALK		368,400	368,400
22 TUNTUTULIAK BOARDWALK/AIRPORT ACCESS ROAD		472,000	472,000
23 NAPAKIAK DUMPSITE ROAD		500,000	500,000
24 NELSON ISLAND TRAIL MARKERS		25,000	25,000
25 BRISTOL BAY REGION EQUIPMENT		1,260,000	1,260,000

1 TRANSPORTATION (CONT.)

2

3

4 Kenai Pen. - INTERSECTION LIGHTING ✓

5 Kenai Pen. - ECHO LAKE ROAD PHASE II ✓

6 Homer - KACHEMAK DRIVE DESIGN ✓

7 Homer - EAST HILL ROAD DESIGN ✓

8 NINILCHIK CEMETARY ROAD CONSTRUCTION

9 HILLSIDE PAVING SHORTFALL, ANCHORAGE

10 OUZINKIE ROAD EQUIPMENT

11 MILL BAY ROAD PAVING

12 ANTON LARSEN BAY ROAD REALIGNMENT

13 PORT LIONS ACCESS ROAD

14 EAGLE RIVER PEDESTRIAN OVERPASS

15 EAST NORTHERN LIGHTS BOULEVARD EXTENSION

16 HAZARDOUS SCHOOL BUS STOP LIGHTING

17 TRAFFIC SIGNALIZATION

18 LAKE OTIS PEDESTRIAN CROSSING

19 SIGNAL, INTERSECTION OF JEWEL LAKE & DIMOND

20 PEDESTRIAN OVERPASS AT EAST HIGH SCHOOL

21 KONGIGANAK AIRPORT ROAD

22 KWIGILLINGOK AIRPORT ROAD

23 KNIK ARM CROSSING

24 KALIFONSKY ROAD DRAINAGE & EROSION CONTROL

25 KALIFONSKY ROAD DRAINAGE & EROSION CONTROL PLAN

BOGARD ROAD WIDENING

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

290,000

290,000 H

750,000

750,000 H

200,000

200,000 H

200,000

200,000 H

60,000

60,000

715,000

715,000

205,000

205,000

747,000

747,000

110,000

110,000

848,600

848,600

600,000

600,000

7,500,000

7,500,000

150,000

150,000

175,000

175,000

650,000

650,000

412,000

412,000

550,000

550,000

150,000

150,000

400,000

400,000

5,500,000

5,500,000

400,000

400,000 H

100,000

100,000 H

400,000

400,000

1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
4	~~SECONDARY ROAD ENGINEERING & DESIGN, KENAI~~		~~1,065,000~~	~~1,065,000~~	~~VS~~ ~~0+~~ ~~move~~
5	PENINSULA				
6	CENTRAL REGION AVIATION		2,600,000	2,600,000	
7	AIRPORT MASTER PLANNING	380,000			
8	ADVANCED PROJECT DEFINITION	50,000			
9	AVIATION PROJECTS CONTINGENCY	100,000			
10	PRELIMINARY ENGINEERING	200,000			
11	KUSKOKWIM DELTA REGIONAL TRANSPORTATION STUDY	220,000			
12	CHIGNIK LAGOON RUNWAY RESURFACING	825,000			
13	KING SALMON EAST APRON EXPANSION	825,000			
14	OLD HARBOR AIRPORT RELOCATION STUDY		100,000	100,000	
15	OLD HARBOR AIRPORT REPAIR		50,000	50,000	
16	ATKA AIRPORT CONSTRUCTION		1,845,500	1,845,500	
17	SAND POINT REALIGNMENT		242,000	242,000	
18	SAINT GEORGE AIRPORT STUDY		150,000	150,000	
19	SAINT PAUL AIRPORT STUDY		70,000	70,000	
20	NAKNEK RUNWAY EXTENSION		2,500,000	2,500,000	
21	TOGIK RUNWAY LIGHTING		250,000	250,000	
22	KOLIGANEK RUNWAY LIGHTING		250,000	250,000	
23	EKWOK RUNWAY LIGHTING		250,000	250,000	
24	RED DEVIL RUNWAY, IMPROVE & LENGTHEN		1,250,000	1,250,000	H
25	OUZINKIE AIRPORT		2,200,000	2,200,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KIPNUK AIRPORT PARKING AREA		225,000	225,000	
5	LA TOUCHE ISLAND AIRSTRIP IMPROVEMENT		200,000	200,000	
6	ANCHORAGE INTERNATIONAL AIRPORT		4,725,000		4,725,000
7	TERMINAL LOADING BRIDGES	2,000,000			
8	EQUIPMENT & RUNWAY 6R REPAIR	2,000,000			
9	TAXIWAY E-3 REPAIR	275,000			
10	ANNUAL IMPROVEMENTS	290,000			
11	RAMP & ACCESS ROAD	160,000			
12	CENTRAL REGION PORTS & HARBORS		2,500,000	2,500,000	
13	SELDOVIA SMALL BOAT HARBOR EXPANSION	500,000			
14	SEWARD INDUSTRIAL SITE SHORE PROTECTION	2,000,000			
15	OUZINKIE HARBOR STUDY		25,000	25,000	
16	SAINT GEORGE DOCK AND HARBOR		3,000,000	3,000,000	
17	OLD HARBOR HARBOR IMPROVEMENTS		365,000	365,000	
18	CHIGNIK BAY HARBOR STUDY		25,000	25,000	
19	BRISTOL BAY DISTRICT-WIDE EROSION		300,000	300,000	
20	PORT HEIDEN EROSION		80,000	80,000	
21	EROSION CONTROL ASSESSMENTS-OUZINKIE & KODIAK		100,000	100,000	
22	TO CHINIYAK				
23	EROSION CONTROL, KARLUK		50,000	50,000	
24	LATOCHE HARBOR		3,000,000	3,000,000	
25	KODIAK BOAT HARBOR UPGRADE & MAINTENANCE		490,000	490,000	
	Aleknagik Dock		768,000	768,000	

7 more

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2 ANIAK DIKE EXTENSION FEASIBILITY		200,000	200,000	
3 PORT GRAHAM HARBOR FEASIBILITY		75,000	75,000	
4 INTERIOR REGION HIGHWAYS		14,424,000	10,699,000	3,725,000
5 COLLEGE ROAD RECYCLE, FAIRBANKS	1,192,400			
6 PARKS HIGHWAY ENGINEERING - REX TO MCKINLEY PARK	251,100			
7 ADVANCED PROJECT DEFINITION	30,000			
8 RICHARDSON HIGHWAY ACCESS CONTROL ENGINEERING	385,000			
9 FMATS UPDATE	150,000			
10 OLD RICHARDSON HIGHWAY REPAVING, NORTH POLE	539,000			
11 HIGHWAY PROJECTS CONTINGENCY	100,000			
12 GEIST ROAD ENGINEERING PHASE I, FAIRBANKS	330,000			
13 INTERIOR ALASKA TRANSPORTATION STUDY	150,000			
14 AIRPORT WAY RECYCLE ENGINEERING	212,300			
15 COLLEGE ROAD ENGINEERING TO ILLINOIS - STEESE	205,700			
16 DENALI HIGHWAY ENGINEERING - PARKS-SEATTLE CREEK	458,000			
17 OLD STEESE HIGHWAY ENGINEERING	236,500			
18 DEADHORSE CAMP FACILITIES ENGINEERING	200,000			
19 PRELIMINARY ENGINEERING	3,984,000			
20 DALTON HIGHWAY RESURFACING-ATIGUN TO PRUDHOE	6,000,000			
21 ~~STEES HIGHWAY EXTENSION ENGINEERING~~		20,000	20,000	
22 DELTA - NISTLER ROAD EXTENSION		2,500,000	2,500,000	
23 DELTA - RIKAS LANDING RESTORATION		1,644,000	1,644,000	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 TOK BICYCLE TRAIL		650,000	650,000	
5 ANDERSON LOCAL ROAD IMPROVEMENTS		316,000	316,000	
6 FAIRBANKS BIKE TRAILS PHASE II		250,000	250,000	
7 LEVEL & PAVE GOLDSTREAM-SHEEPCREEK		1,516,000	1,516,000	
8 KEELING - PERSINGER DRIVE IMPROVEMENTS		370,000	370,000	
9 CENTRAL DUST CONTROL, PHASE II		120,000	120,000	
10 HARDING LAKE ROAD		795,000	795,000	
11 LAWLOR - MILLER HILL - YANKOVIC ROADS		580,000	580,000	
12 ~~STEESE HIGHWAY - CENTRAL TO CIRCLE~~		~~1,800,000~~	~~1,800,000~~	
13 OLD WOOD ROAD, ESTER-REPAIR & CULVERTS		78,500	78,500	
14 FAIRBANKS MASS TRANSIT		611,000	611,000	
15 KOYUKUK ROAD CONSTRUCTION & IMPROVEMENTS		500,000	500,000	
16 ALLAKAKET FOOT BRIDGE & DRAINAGE SYSTEM		75,000	75,000	
17 CHALKYITSIK ROAD UPGRADE		100,000	100,000	
18 BOROUGH ROAD RECONSTRUCTION & REPAIR		3,279,000	3,279,000	
19 SEGMENT ONE: TO CONNECT THE PARKS HIGHWAY AND THE ALASKA DIVISION OF LANDS DISPOSAL/ROSIE CREEK ROAD 4.2 MILES LONG WITH 22'				
20 GRAVEL SURFACE. SEGMENT TWO: ROSIE CREEK ROAD FROM THE ADL LANDS DISPOSAL SITE TO CHENA PUMP ROAD, THIS ROAD 3.1 MILES LONG				
21 AND CONSIST OF GRAVEL OVERLY ON A 22' TOP. FOR IMPROVEMENTS AND REPAIR OF ROLLAND ROAD, WISEMAN-NOLAN ROAD, YAK ESTATES				
22 APPROACH AND FOR REPAIR AND REPLACEMENT OF ASPHALT ALONG CHENA RIDGE ROAD AND CHENA PUMP ROAD.				
23 BOROUGH SERVICE AREA ROADS		3,300,000	3,300,000	
24 FOR IMPROVEMENT AND REPAIR OF SKYRIDGE DRIVE/SUMMIT DRIVE, SCENIC HEIGHTS SURFACING, JENNIFER DRIVE, CHENA SLOUGH CROSSING,				
25 PROSPECT PARK, BALLAINE LAKE LIGHTING, SANDPIPER-KITTIWAKE, CHENA SPUR, WILDVIEW ACRES/STEESE HIGHWAY ACCESS, VIEWPOINT				
26 IMPROVEMENT.				

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 NOME CREEK ROAD IMPROVEMENT		400,000	400,000	
5 TIMBERLINE/DERBY TRACT ROAD IMPROVEMENTS		162,000	162,000	
6 FAREWELL AVENUE IMPROVEMENTS, FAIRBANKS		1,500,000	1,500,000	
7 ILLINOIS/PHILLIPS FIELD/COLLEGE ROAD IMPROVEMENT		1,350,000	1,350,000	
8 FAIRBANKS BRIDGE DECK REPAIR COMPLETION		750,000	750,000	
9 CIRCLE DISTRICT MINING ROADS IMPROVEMENT		200,000	200,000	
10 RICHARDSON HIGHWAY/NORTHPOLE PEDESTRIAN OVERPASS		900,000	900,000	
11 AGGREGATE STOCKPILE FOR ELLIOT, TAYLOR & STEESE		900,000	900,000	
12 HIGHWAYS				
13 GRAEHL SUBDIVISION ROAD IMPROVEMENTS		134,000	134,000	
14 ISLAND HOMES/SLATER DRIVE IMPROVEMENTS, FBKS		1,120,000	1,120,000	
15 SEC 21, TIN/RIW ROAD IMPROVEMENTS		410,000	410,000	
16 FOR SPRING GLADE DRIVE, SPRING ROAD, SKI BOOT HILLS ROAD, BRUHN ROAD.				
17 HAMILTON ACRES SUBDIVISION ROAD IMPROVEMENTS		227,000	227,000	
18 CITY-WIDE STREET IMPROVEMENT, FAIRBANKS		420,000	420,000	
19 966 LOADER WITH MOUNTED SNOWPLOW		155,000	155,000	
20 TO PROVIDE FOR THE PURCHASE OF ONE 966 LOADER WITH MOUNTED ROTARY SNOWPLOW FOR THE CENTRAL MAINTENANCE CAMP AT MILE 127				
21 STEESE HIGHWAY.				
22 CITY LIGHTS BOULEVARD & STEESE HIGHWAY		234,000	234,000	
23 PETERS ROAD IMPROVEMENT, FAIRHILL SUBDIVISION		160,000	160,000	
24 STREET DRAINAGE IMPROVEMENT DESIGN		32,000		
25 FOR IMPROVEMENT OF STREET DRAINAGE FROM THE AREAS OF TAKU AND WESTGATE SUBDIVISIONS, SUNSET AND HILTON PARK.				

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 MURPHY DOME ROAD EXTENSION		670,000	670,000	
5 LOFTUS ROAD IMPROVEMENT		60,000	60,000	
6 INTERIOR REGION AVIATION		990,000	990,000	
7 TOK RUNWAY PURCHASE & UPGRADE	770,000			
8 TRUNK AIRPORT LAND USE PLANS	200,000			
9 ADVANCED PROJECT DEFINITION	20,000			
10 ~~CIRCLE HOT SPRINGS RUNWAY~~		~~75,000~~	~~75,000~~	
11 ~~NAVIGATION AIDS & WEATHER STATIONS~~		~~450,000~~	~~450,000~~	
12 ~~EAGLE RUNWAY IMPROVEMENTS & LAND~~		~~100,000~~	~~100,000~~	
13 FAIRBANKS INTERNATIONAL AIRPORT				
14 IMPROVEMENT PROJECT		38,010,000	9,010,000	29,000,000
15 INCLUDES \$10,000 TO REFURBISH & DISPLAY THE BEN EIELSON AIRPLANE.				
16 INTERIOR REGION MARINE TRANSPORTATION				
17 <i>Keep</i> ~~YUKON RIVER STERNWHEEL FERRY DESIGN~~		~~547,000~~	~~547,000~~	
18 ~~YUKON FERRY SHORE FACILITIES ENGINEERING~~		~~132,000~~	~~132,000~~	
19 INTERIOR REGION FACILITIES				
20 FAIRBANKS DOT/PF BUILDING ADDITION ENGINEERING		100,000	100,000	
21 SOUTHEAST REGION HIGHWAYS		1,687,000	1,687,000	
22 DOUGLAS HIGHWAY - CORDOVA TO GASTINEAU SCHOOL	82,500			
23 JUNEAU AIRPORT ACCESS ROAD - SUPPLEMENTAL	55,000			
24 KLONDIKE HIGHWAY ESCAPE RAMP	258,500			
25 KETCHIKAN VIADUCT RESURFACING	400,000			

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	NORTH TONGASS HIGHWAY ENGINEERING	300,000		
5	DYEA ROAD ENGINEERING	341,000		
6	ADVANCED PROJECT DEFINITION	50,000		
7	THANE ROAD PAVING - SUPPLEMENTAL	200,000		
8	PETERSBURG ROADS		1,300,000	
9	TONGASS HIGHWAY PAVING, KETCHIKAN		2,674,900	
10	MENDENHALL PENNINSULA ROAD UPGRADE, JUNEAU		290,000	
11	CRAIG CITY STREET PAVING		400,000	
12	HOONAH STREET PROJECT		300,000	
13	GUSTAVUS ROAD REPAIR		25,000	
14	KAKE ROAD IMPROVEMENT		385,000	
15	CASE AVENUE RECONSTRUCTION, WRANGELL		1,218,000	
16	SOUTHEAST REGION AVIATION		1,984,500	800,000
17	SITKA AIRPORT IMPROVEMENTS	1,000,000		
18	CRASH/FIRE/RESCUE EQUIPMENT & STORAGE	847,000		
19	ANGOON AIRPORT ENGINEERING & DESIGN	137,500		
20	KETCHIKAN AIRPORT DOCK		635,000	
21	SOUTHEAST REGION MARINE TRANSPORTATION		8,632,500	
22	REPOWER M/V COLUMBIA	7,700,000		
23	AUKE BAY TERMINAL IMPROVEMENTS	300,000		
24	KETCHIKAN DOCK FENDER SYSTEM	82,500		
25	M/V LE CONTE SAFETY MODIFICATIONS	137,500		

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	M/V LE CONTE STERN RAMP MODIFICATIONS	192,500		
5	MOORING WINCHES - MAINLINE VESSELS	220,000		
6	ALTERNATE TRANSPORTATION MODALS		1,200,000	1,200,000
7	SOUTHEAST REGION PORTS & HARBORS		505,000	505,000
8	SITKA BREAKWATER REPAIR	220,000		
9	WRANGELL BREAKWATER REPAIR	100,000		
10	HYDER HARBOR FACILITIES	75,000		
11	HOLE-IN-THE-WALL HARBOR IMPROVEMENTS	110,000		
12	SAXMAN PORT & TERMINAL PROJECT		640,000	640,000
13	HYDER BOAT HARBOR		75,000	75,000
14	PORT PROTECTION SEA PLANE FLOAT		25,000	25,000
15	KNUDSON COVE DREDGING		75,000	75,000
16	SITKA BOAT HARBOR		600,000	600,000
17	WRANGELL PORT DEVELOPMENT		790,000	790,000
18	ACQUISITION OF TIDELANDS, AUKE BAY		300,000	300,000
19	REPAIR LAUNCHING RAMPS AT DOUGLAS, HARRIS, &		400,000	400,000
20	AMALGA HARBORS			
21	SOUTHEAST REGION FACILITIES			
22	CRAIG/KLAWOCK SHOP ENGINEERING		137,500	137,500
23	WESTERN REGION HIGHWAYS		1,943,300	770,300 1,173,000
24	NOME CITY STREETS PHASE I CONTINGENCY	671,300		
25	PRELIMINARY ENGINEERING	1,262,000		
	Wales- Tractor		200,000	200,000 ✓ H

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	ADVANCE PROJECT DEFINITION	10,000			
2					
3					
4	GAMBELL ROAD CONSTRUCTION & EVACUATION ROUTE		1,004,600	1,004,600	
5	SAVOONGA ROAD TO LANDFILL SITE		416,000	416,000	
6					
7	ADDITIONAL FUNDING FOR SAVOONGA ROAD PROJECT IN SEC. 72 CH 173 SAL 1980.				
8	UNALAKLEET NORTH RIVER ROAD IMPROVEMENTS		225,000	225,000	
9	PILGRIM HOT SPRINGS ROAD & AIRSTRIP		1,725,000	1,725,000	
10	GLACIER ROAD IMPROVEMENTS, NOME		150,000	150,000	
11	~~GELAWIK AIRSTRIP ROAD~~		~~800,000~~	~~800,000~~	
12	SHAGELUK ROAD CONSTRUCTION & REPAIR		955,000	955,000	
13	WESTERN REGION AVIATION		610,000	610,000	
14	ST MICHAEL AIRPORT IMPROVEMENTS - SUPPLEMENTAL	440,000			
15	ST MARY'S AIRCRAFT PARKING & LEASE LOTS	80,000			
16	ADVANCE PROJECT DEFINITION	40,000			
17	WAINWRIGHT AIRPORT IMPROVEMENT	50,000			
18	AMBLER CULVERT IMPROVEMENT		330,000	330,000	
19	SHAKTOOLIK WINTER AIRSTRIP SHORTFALL		13,700	13,700	
20	WHITE MOUNTAIN RUNWAY LIGHTS		250,000	250,000	
21	UNALAKLEET RUNWAY RESURFACING		1,400,000	1,400,000	
22	SHISHMAREF RUNWAY LIGHTS		250,000	250,000	
23	WESTERN REGION PORTS & HARBORS				
24	NOATAK EROSION CONTROL PHASE II		2,294,700	2,294,700	
25	DEERING SEAWALL STUDY		50,000	50,000	

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	KOTLIK EROSION ASSESSMENT		50,000	50,000	
5	SHISHMAREF EROSION CONTROL		900,000	900,000	
6	ALAKANUK DOCK FEASIBILITY/DESIGN		300,000	300,000	
7	SOUTHCENTRAL REGION HIGHWAYS		3,767,000	1,767,000	2,000,000
8	SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY	110,000			
9	NABESNA ROAD REPAIR	82,000			
10	HIGHWAY PROJECTS CONTINGENCY	30,000			
11	ADVANCED PROJECT DEFINITION	20,000			
12	RICHARDSON HIGHWAY MILE 129-186	1,350,000			
13	PRELIMINARY ENGINEERING	2,175,000			
14	SOUTHCENTRAL REGION PORTS & HARBORS				
15	TATITLEK BREAKWATER STUDY		50,000	50,000	
16	STATE EQUIPMENT FLEET				
17	EQUIPMENT REPLACEMENT		11,278,100		11,278,100
18	STATEWIDE FACILITIES IMPROVEMENTS		200,000	200,000	
19	STATEWIDE TRANSPORTATION		9,442,400	9,442,400	
20	CLAIMS SETTLEMENT	5,500,000			
21	MATERIAL SITE INVENTORY	1,665,000			
22	STATEWIDE CONTINGENCY	1,000,000			
23	MANAGEMENT INFORMATION SYSTEM	1,057,400			
24	STATEWIDE AVIATION SYSTEM PLAN	220,000			
25	FACILITIES PLANNING & PROGRAMMING		2,900,500	1,811,000	1,089,500

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FEDERAL HIGHWAY RESEARCH PROGRAM	1,355,000	
5	ROADWAY STRENGTH INVENTORY	165,000	
6	FROST HEAVE TEST DEVELOPMENT	132,000	
7	LOW TEMPERATURE CRACKING STUDIES	88,000	
8	THERMAL ANALYSIS COMPUTER MODEL	110,000	
9	HYDROPLANING PREVENTION RESEARCH	256,600	
10	TRANSPORTATION RESEARCH PROJECTS	200,000	
11	BUILDING THERMAL PERFORMANCE STANDARDS	93,500	
12	ENERGY CONSERVATION STUDIES	110,000	
13	ROOFING MATERIAL INVESTIGATION	55,000	
14	UTILITY FREEZE PROTECTION	22,000	
15	PUBLIC FACILITY BUILDING CODES	31,900	
16	PUBLIC BUILDING LIFE CYCLE COSTING	38,500	
17	HOST SYMPOSIUM ON GROUND FREEZING	143,000	
18	NEW PRODUCT TESTING, SPECIAL PROJECTS	100,000	
19	ENERGY, SAFETY, ARCHITECTURAL BARRIER CHANGES	5,200,000	5,200,000
20	STATEWIDE CIP PLANNING	506,000	506,000
21	INVENTORY & CONDITION SURVEY, ANCHORAGE	1,000,000	1,000,000
22	BUILDING MAINTENANCE & REPAIRS	1,489,900	1,489,900
23	ANCHORAGE DOT/PF HEATING/VENTILATION	241,500	
24	SOUTHEAST REGION HEATING/VENTILATION SYSTEMS	91,000	
25	CENTRAL REGION ROOF REPAIRS	100,000	

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SOUTHEAST REGION ROOF REPAIRS	325,000	
5	THOMPSON PASS BUILDINGS REHABILITATION	23,100	
6	CENTRAL REGION HEATING /VENTILATION REPAIRS	55,000	
7	SOUTHCENTRAL REGION SHOP DOOR REPLACEMENT	58,300	
8	SOUTHCENTRAL REGION SECURITY FENCING	165,000	
9	SOUTHCENTRAL REGION SAND SHEDS	231,000	
10	STATE OFFICE BUILDING CARPET, JUNEAU	200,000	
11	BUILDING & EQUIPMENT SERVICES	2,000,000	2,000,000
12	SPACE PLANNING, ANCHORAGE	250,000	
13	SPACE PLANNING, JUNEAU	250,000	
14	SPACE PLANNING, FAIRBANKS	200,000	
15	SPACE PLANNING, BETHEL	300,000	
16	SPACE PLANNING, NOME	300,000	
17	SPACE PLANNING, KOTZEBUE	200,000	
18	SPACE PLANNING, STATEWIDE	500,000	
19	NAMED RECIPIENT GRANTS (AS 37.05.315)		
20	INTERIOR REGIONAL HOUSING AUTHORITY	130,000	130,000
21	FOR LOCAL SERVICE ROADS IN TANANA.		
22	MUNICIPAL GRANTS (AS 37.05.315)		
23	ED 1 KETCHIKAN		
24	SAXMAN - LOOP ROAD PAVING	90,200	90,200
25	ED 2 WRANGELL-PETERSBURG		
26	HOONAH - ROAD EQUIPMENT	20,000	20,000

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
ED 4 JUNEAU				
JUNEAU - GOLD CREEK BRIDGES		500,000	500,000	
JUNEAU - GOLD CREEK ENHANCEMENT PHASE II		1,000,000	1,000,000	
JUNEAU - AIRPORT RUNWAY REPAIRS		3,000,000	3,000,000	
HAINES - PREPARATION & PAVING STREETS		1,000,000	1,000,000	
SKAGWAY - PREPARATION & PAVING STREETS		1,000,000	1,000,000	
JUNEAU - STREET & SIDEWALK REPAIR		300,000	300,000	
ED 5 CORDOVA-VALDEZ-SEWARD				
SEWARD - FOURTH OF JULY CREEK INDUSTRIAL PARK	12,725,000	~~7,257,000~~	~~7,257,000~~ ✓ 12,725,000 H	
VALDEZ - MINERAL CREEK BRIDGE	5,500,000	~~5,500,000~~	~~5,500,000~~ ✓ 5,500,000 H	
CORDOVA - OCEAN DOCK REPAIR		200,000	200,000	
CORDOVA - MARINE FACILITIES	1,000,000	~~1,000,000~~	~~1,000,000~~ ✓ 1,000,000 H	
WHITTIER - SHUTTLE TRACK CHANGES		85,000	85,000	
ED 6 PALMER-WASILLA-MATANUSKA				
PALMER - PUBLIC WORKS MAINTENANCE BUILDING		500,000	500,000	
ED 7-12 ANCHORAGE				
DOWNTOWN BUSES AND SHELTERS		650,000	650,000	
BUS ROUTE INFORMATION SIGNS		32,000	32,000	
UTILITY MAPPING/LAND USE PROJECT		450,000	450,000	
ROADS & PROJECTS		9,400,000	9,400,000	
PORT OF ANCHORAGE CRANE FACILITY		2,215,400	2,215,400	
DOWNTOWN STREETS		5,233,000	5,233,000	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2 THOMPSON SUBDIVISION STREET IMPROVEMENTS		1,330,000	1,330,000	
3 C STREET BIKE TRAIL CURB CUTS		125,000	125,000	
4 A 'H' OR 'I' STREET PARK STAIRWAY		~~30,000~~	~~30,000~~	OK 00 PS!
5 MASS TRANSIT DEVELOPMENT STUDY		100,000	100,000	
6 MULCAHY PARK/BOEKE ARENA PARKING AREA		300,000	300,000	
7 BEN BOEKE INTERIOR IMPROVEMENTS		75,000	75,000	
8 MULCAHY BALLFIELD IRRIGATION		150,000	150,000	
9 MULCAHY PAVING		55,000	55,000	
10 IMPROVEMENTS TO MERRILL FIELD		167,000	167,000	
11 BUS TURNOUTS AT 15TH & MEDFRA, AIRPORT & DEBARR		60,000	60,000	
12 PARKING LOT LIGHTING		240,000	240,000	
13 MOUNTAIN VIEW DRIVE ISLAND REMOVAL		35,000	35,000	
14 CREEKSIDE DRAINAGE ALONG PATTERSON ROAD		670,000	670,000	
15 WONDER PARK AREA PAVING		500,000	500,000	
16 DISTRICT 8 COMMUNITY ROAD COUNCILS		5,572,700	5,572,700	
19 NORTHEAST ANCHORAGE COMMUNITY COUNCIL	400,000			
20 RUSSIAN JACK COMMUNITY COUNCIL	400,000			
21 EAGLE RIVER VALLEY COMMUNITY COUNCIL	1,100,000			
22 BIRCHWOOD COMMUNITY COUNCIL	1,100,000			
23 CHUGIAK COMMUNITY COUNCIL	1,100,000			
24 EAGLE RIVER COMMUNITY COUNCIL	1,472,700			
25 COMPREHENSIVE ROAD PLAN FOR EAGLE RIVER		100,000	100,000	
26 CHUGIAK, BIRCHWOOD, PETERS CREEK AREAS.				

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 CHUGIAK ROAD SERVICE DISTRICT BOARD		60,000	60,000	
5 SOUTH FORK ROAD, EAGLE RIVER		130,000	130,000	
6 SKYLINE DRIVE GUARD RAIL, EAGLE RIVER		27,600	27,600	
7 NORTH MOUNTAIN VIEW STREET LIGHTING		800,000	800,000	
8 EAST 6TH AVENUE IMPROVEMENTS		135,000	135,000	
9 CHERRY STREET IMPROVEMENTS		747,500	747,500	
10 PECK AVENUE IMPROVEMENTS		1,275,000	1,275,000	
11 OKLAHOMA STREET IMPROVEMENTS		745,000	745,000	
12 PATTERSON STREET IMPROVEMENT		1,068,600	1,068,600	
13 STORM DRAINS, EAST ANCHORAGE		400,000	400,000	
14 SKYLINE DRIVE RECONSTRUCTION		1,413,000	1,413,000	
15 <i>Spenard</i> — TRAFFIC ENGINEERING ✓		200,000	200,000	<i>H</i>
16 SPENARD ROAD & 26TH PARKING LOT		370,000	370,000	
17 MCRAE ROAD TO COLLECTOR STANDARDS		759,000	759,000	
18 SPENARD ROAD IMPROVEMENTS		1,150,000	1,150,000	
19 ROAD REPAIR & PAVING, DISTRICT G		3,235,000	3,235,000	
20 LAKE OTIS UNDERPASS FEASIBILITY STUDY		50,000	50,000	
21 PROVIDENCE DRIVE/UNIVERSITY AVENUE IMPROVEMENTS		700,000	700,000	
22 HIGHLAND TERRACE/CLYDE DICKSON STREET		725,000	725,000	
23 IMPROVEMENTS				
24 36TH & MULDOON ROAD PEDESTRIAN CROSSING		410,000	410,000	
25 SHERWOOD ACRES STREET REPAIR		310,000	310,000	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 EAST 68TH-LAKE OTIS TO ASKELAND		785,000	785,000	
5 SOUTH ANCHORAGE ROADS - 60/40 FUND		1,400,000	1,400,000	
6 THIS APPROPRIATION IS TO ESTABLISH A FUND FOR THE CONSTRUCTION OF SOUTH ANCHORAGE ROADS (DISTRICT 11). THE FUND WILL PAY 60%				
7 OF THE COST OF ENGINEERING AND CONSTRUCTION OF ROAD PROJECTS AND LOCAL AREA RESIDENTS WILL PAY, OR AGREE TO AN ASSESSMENT TO				
8 PAY, 40% OF THE COSTS. EXPENDITURES FROM THE FUND (60%) ARE NOT TO EXCEED \$160,000 FOR ANY ONE PROJECT.				
9 ED 13 KENAI-SOLDOTNA-HOMER				
10 SOLDOTNA - REDOUBT STREET WALKWAY		150,000	150,000	
11 <i>Soldotna-Kobuk/Marydale Redoubt Street Improvements</i> ~~SOLDOTNA ROAD IMPROVEMENTS~~		1,550,000	1,550,000	
12 SELDOVIA - EROSION CONTROL STUDY		190,000	190,000	
13 HOMER - PORT & HARBOR FACILITIES DEVELOPMENT		7,100,000	7,100,000	
14 KENAI - AIRPORT TERMINAL RENOVATIONS		2,000,000	2,000,000	
15 KENAI - ROAD IMPROVEMENTS		2,272,000	2,272,000	
16 ED 14 KODIAK				
17 KODIAK - MISSION ROAD IMPROVEMENTS		550,000	550,000	
18 KODIAK - FIRE HALL TRAFFIC LIGHT		80,500	80,500	
19 KODIAK - HARBORMASTER BUILDING EXPANSION		100,000	100,000	
20 KODIAK - PIER II & WAREHOUSE REPAIRS		350,000	350,000	
21 ED 15 ALEUTIAN ISLANDS-KODIAK				
22 KING COVE - KING COVE ROAD		400,000	400,000	
23 SAND POINT - SAND POINT BOAT HOIST		400,000	400,000	
24 SAINT PAUL - SAINT PAUL BOAT LAUNCH		137,000	137,000	
25 KING COVE - KING COVE DOCK CRANE		45,000	45,000	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	UNALASKA - UNALASKA AIRPORT	2,118,000	2,118,000	
5	ED 16 DILLINGHAM-BRISTOL BAY			
6	~~ALEKNAGIK - ALEKNAGIK DOCK~~	~~768,000~~	~~768,000~~	40
7	ED 17 BETHEL-LOWER KUSKOKWIM			
8	BETHEL - RIVERBANK EROSION CONTROL/MOORAGE	5,250,000	5,250,000	
9	BETHEL - SOUTHWEST ALASKA DREDGING	1,803,000	1,803,000	
10	ANIAK - HIGH SCHOOL ACCESS ROAD	100,000	100,000	
11	ANIAK - MORGANS ROAD IMPROVEMENT	100,000	100,000	
12	BETHEL - SMALL BOAT HARBOR PHASE II	777,000	777,000	
13	KWETHLUK - EROSION CONTROL PROJECT	150,000	150,000	
14	ED 18 GALENA-MCGRATH-HOOPER BAY			
15	ANVIK - ANVIK ROAD IMPROVEMENTS	400,000	400,000	
16	ALAKANUK - ALAKANUK GRAVEL STOCKPILE	900,000	900,000	
17	CHEVAK - CHEVAK EROSION	300,000	300,000	
18	Δ CHEVAK - CHEVAK ROAD IMPROVEMENTS	501,000	550,000	501,000
19	HOLY CROSS - HOLY CROSS ROAD CONSTRUCTION	662,400	662,400	
20	KALTAG - KALTAG ROAD CONSTRUCTION	400,000	400,000	
21	GRAYLING - GRAYLING ROAD CONSTRUCTION	250,000	250,000	
22	MOUNTAIN VILLAGE. VILLAGE ROAD CONSTRUCTION	69,000	69,000	
23	NIKOLAI - NIKOLAI ROAD IMPROVEMENTS	300,000	300,000	
24	SHAGELUK - SHAGELUK ROAD CONSTRUCTION	150,000	150,000	
25	GALENA - ROAD IMPROVEMENTS & CONSTRUCTION	500,000	500,000	

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
HOLY CROSS - DOCK CONSTRUCTION		100,000	100,000	
HOOPER BAY - ROAD EXTENSION		250,000	250,000	
HUSLIA - STREET LIGHTS		5,000	5,000	
NIKOLAI - MAINTENANCE EQUIPMENT		280,000	280,000	
NULATO - ROAD CONSTRUCTION		75,000	75,000	
NULATO - DOCK		110,000	110,000	
RUBY - LOCAL ROAD IMPROVEMENTS		450,000	450,000	
RUBY - CITY EQUIPMENT, BARN & SHOP		122,400	122,400	
SAINT MARY'S - DOCK IMPROVEMENTS		500,000	500,000	
SHAGELUK - SMALL BOAT DOCK		60,000	60,000	
ED 19 NENANA-FT YUKON-TOK				
DELTA JUNCTION - LOCAL ROAD & STREET IMPROVEMENT		100,000	100,000	
TANANA - ROAD GRADER		145,000	145,000	
ED 20 FAIRBANKS				
FAIRBANKS - 23RD AVENUE RECONSTRUCTION		1,875,000	1,875,000	
FAIRBANKS - 17TH AVENUE RECONSTRUCTION		1,925,000	1,925,000	
FAIRBANKS-ARCTIC PARK & RICHERT STREET DRAINAGE		625,000	625,000	
FAIRBANKS-SOUTH FAIRBANKS DRAINAGE IMPROVEMENT		150,000	150,000	
FAIRBANKS-BJERREMARK SUBDIVISION DRAINAGE		100,000	100,000	
NORTH POLE - SEWER EXTENSION, PHASE IV		1,006,000	1,006,000	
NORTH POLE - PAVING STREETS, PHASE II		641,500	641,500	
ED 21 BARROW-KOTZEBUE				
KOTZEBUE - ROAD CONSTRUCTION/5TH AVENUE		300,000	300,000	

Kotzebue - Mauneluk / Selawik Airstrip Road

808,000

F.C.C. BILL

800,000

H

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 KOTZEBUE - HELICOPTER PAD		50,000	50,000	
5 KOTZEBUE - KIANA DOCK STAIRWAY/STORAGE PAD		30,000	30,000	
6 KOTZEBUE - NOORVIK DOCK STAIRWAY/STORAGE PAD		30,000	30,000	
7 KOTZEBUE - PUBLIC WORKS BUILDING				
8 KOTZEBUE - KIANA STREET IMPROVEMENTS		200,000	200,000	
9 KOTZEBUE - MAUNELUK FOR SESOLIK AIRPORT		15,000	15,000	
10 KOTZEBUE - ICE ROAD CONSTRUCTION		120,000	120,000	
11 THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF KIANA.				
12 KOTZEBUE - AIRPORT DUST CONTROL		30,000	30,000	
13 THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF SELAWIK.				
14 KOTZEBUE - DUMP SITE ROAD		20,000	20,000	
15 THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF KOBUK.				
16 KOTZEBUE - CITY STREET UPGRADE		152,100	152,100	
17 THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF NOORVIK.				
18 ED 22 NOME-SEWARD PENINSULA				
19 NOME - ICY VIEW SUBDIVISION ROADS		260,000	260,000	
20 NORTH SLOPE BOROUGH				
21 WAINWRIGHT AIRPORT UPGRADE		4,450,000	4,450,000	
22 WAINWRIGHT CULVERT UPGRADE		225,000	225,000	
23 KAKTOVIK RUNWAY		2,500,000	2,500,000	
24 KAKTOVIK TERMINAL STORAGE BUILDING		100,000	100,000	
25 POINT HOPE AIRPORT HEATING SYSTEM MAINTENANCE		10,000	10,000	

990,600

✓ 990,600

TRANSPORTATION (CONT.)

*Kenai Peninsula Borough
Secondary Roads Engineering & Design*

APPROPRIATION		APPROPRIATION FUND SOURCES	
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	<u>1,065,000</u>	<u>1,065,000</u> ✓	<u>H</u>
BRISTOL BAY BOROUGH			
NAKNEK DOCK PROJECT	750,000	750,000	
KODIAK ISLAND BOROUGH			
SAWMILL CIRCLE/LAKEVIEW DRIVE	581,000	581,000	
MATANUSKA-SUSITNA BOROUGH			
WASILLA AIRPORT IMPROVEMENTS	350,000	350,000	
PUBLIC WORKS MAINTENANCE BUILDING	250,000	250,000	
BARTLETT HILLS AGRICULTURAL ACCESS ROADS	50,000	50,000	
CHURCH ROAD EXTENSION	119,000	119,000	
LEWIS LOOP ROAD EXTENSION	350,000	350,000	
LITTLE SUSITNA BRIDGE REPLACEMENT	300,000	300,000	
MOOSE CREEK BRIDGE ON OILWELL ROAD	50,000	50,000	
MURPHY ROAD IMPROVEMENT	50,000	50,000	
MEADOW LAKES ROAD	261,100	261,100	
BIG LAKE AIRPORT IMPROVEMENT	200,000	200,000	
WILLOW AIRPORT TAXIWAY RELOCATION & ACCESS ROAD	100,000	100,000	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)			
ED 16 DILLINGHAM-BRISTOL BAY			
ILIAMNA - ILIAMNA DOCK	50,000	50,000	
ED 18 GALENA-MCGRATH-HOOPER BAY			
CROOKED CREEK - CROOKED CREEK BRIDGE	700,000	700,000	
ED 19 NENANA-FT YUKON-TOK			
CIRCLE - ROAD IMPROVEMENTS & CONSTRUCTION	350,000	350,000	

1 TRANSPORTATION (CON1.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	DOT LAKE - ROADS & COMMUNITY IMPROVEMENTS	180,000	180,000	
5	HEALY LAKE - ROAD IMPROVEMENTS	65,000	65,000	
6	TANACROSS - ROAD CONSTRUCTION	25,000	25,000	

GOVERNOR'S CAPITAL BUDGET

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
EDUCATION				
Department of Education				
Adult & Postsec. Education				
Fire Service Training		125,000	125,000	
Alaska Skill Center/Sewer Project		50,000	50,000	
Alaska Skill Center/Student Service Center		3,250,000	3,250,000	
State Library		345,000	345,000	
Microfilm Equipment	125,000			
Automated Circ/Reserve System	100,000			
Rare Alaskana	10,000			
Audio-Visual Equipment	60,000			
Film Collection	50,000			
Museum		176,500	176,500	
Museum Acquisitions	96,100			
Compact Storage	44,000			
Repair Museum Entrance	36,400			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Department of Education				
Correspondence Study Course Devel.		200,000	200,000	
Rural Education		23,928,700	23,928,700	
Lower Yukon Dist/Code Upgrade	3,018,200			
Bering Straits/Code Upgrade	3,898,000			
Atka New School	2,151,000			
Shismaref Elem. School	1,987,000			
Chistochina Site Clearing	25,000			
Birch Creek School	699,000			
McGrath Sch. Addition/ Remodel	1,550,000			
Ruby/Huslia Water/Sewer	75,000			
Nickolai Elem. School Replacement	807,500			
Rowan Bay/Elem. School	326,000			
Aleknagik N. Shore School	2,385,200			
El Capitan	450,000			
✓ Huslia School	500,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Tanacross--Classroom Addition	767,000			
Lwr Kuskokwim Dist/Major Maint.	1,000,000			
NW Arctic Dist/Major Mainten.	1,226,500			
Bethel H.S. Major Maintenance	1,000,000			
Southwest Dist/Oil Tank Diking	199,000			
Delta Junction New Roof	500,000			
Bering Strait Dist/Major Maint.	849,300			
Mt. Village Elem/Major Maintenance	250,000			
New Stuyahok Remodel - Phase I	265,000			

UNIVERSITY OF ALASKA

University of Alaska

University of Alaska

Working Capital Fund

2,500,000

2,500,000

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
SOCIAL SERVICES				
Department of Administration				
Pioneer Homes CIP		758,900	758,900	
Maintenance & Repairs-Sitka	389,100			
Drainage,Boiler & Storage Building	232,600			
Maintenance & Repairs- Fairbanks	37,200			
Smoke Barrier	100,000			
Ketchikan Pioneer's Home		353,600	353,600	
Department of Labor				
Employment Stabilization CIP				
Storage Unit - IBM 310-148 Computer		53,700	53,700	
Financial Mis Phase I		145,000		145,000

ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
HEALTH			
Department of Health & Social Services			
Public Health			
Health Facility Inventory Program	500,000	500,000	
Repair & Maint. Health Ctrs	50,000	50,000	
Health Care Study, Phase II	75,000	75,000	
Alaska Psychiatric Institute and API/HDC			
Repair & Maint.	650,000	650,000	
Hospital Accounting & Fed. Records System	310,000	310,000	
Planning for Conversion of Multihousing	40,000	40,000	
Harborview (HDC)			
Physical/Hydrotherapy	100,000	100,000	
NATURAL RESOURCE MANAGEMENT			
Department of Natural Resources			
Land and Water Management			
Cook Inlet Regional Corp	1,228,025	1,228,025	

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Management of Mineral Resources				
Geologic/Geophysical Interpretation		2,549,000	2,549,000	
Geolog/Geophysical Surveys		2,262,000	2,262,000	
Resource Inventory Program		8,983,400	8,558,400	425,000
Parks Development				
Radio Communication System		25,000	25,000	
Park Trails System		85,000	85,000	
Independence Mine Restoration		500,000	500,000	
Park Boundary Surveys		150,000	150,000	
Management and Administration				
Automated Drafting Project		400,000	400,000	
Offshore/Marine Boundary Survey		3,624,500	2,218,700	1,405,800
✓ALARS		✓2,069,300	2,069,300	
FY82 Cadastral Land Survey		600,000	600,000	
Permit Reform Project		150,000	150,000	
Department of Fish and Game				
Dept. Wide Regional Resource Management Planning		7,000,000	7,000,000	
Fish and Game Resources		8,221,400	8,221,400	

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Habitat Data & Information Management System	1,500,000			
Fish & Game Information Management	1,108,400			
Salmon Incubators	325,000			
Vessels Major Maint. FY82	130,000			
Land Use Studies (Logging) Effects on Fish	254,500			
Sport Fish Tag/Recovery Studies	250,000			
Public Opinion/Media Use Survey	53,900			
Tutka Lagoon Salmon Rearing Pens	77,000			
Lake Rehabilitation Cook Inlet	75,000			
Mat-Su Valley Lakes	106,300			
Alaska Peninsula-Aleutian Crab Trawl Surveys	451,300			
Brood Stock Development	100,000			
Lake Fertilization/ Limnology	767,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Paint River Fishpass Feasibility Study	150,000			
Fishpass Construc. & Maint. SE	581,000			
Fishpass Construc. & Maint. W. & Cent.	200,000			
Fishery Studies - Statewide	1,000,000			
Hidden Falls Claims/ Deficiencies	1,028,000			
Newhalen River/Bristol Bay	64,000			
Department of Public Safety				
Fish & Wildlife Protection		552,700	552,700	
Two 28' - 32' Patrol Vessels	282,000			
Statewide Equipment	130,000			
Two Grumman Navigation Systems	50,000			
One Cessna 185 Aircraft	90,700			
Vessel Seizure Funds		100,000	100,000	

ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Department of Environmental Conservation			
Environmental Conservation			
Kongiganak VSW Water Storage Tank	485,000	485,000	
Oil Spill Expense Reserve	250,000	250,000	
Selawik VSW Wastewater Lagoon	135,000	135,000	
Chevak VSW Building Renovation	50,000	50,000	
Angoon Water Supply System	500,000	500,000	
PUBLIC PROTECTION			
Department of Labor			
Worker Protection			
Workers Comp. Info. Hndlng System	85,000	85,000	
Department of Military Affairs			
Life & Property Protection			
Sitka Armory	1,437,500	982,100	455,400
Docks, Southeast	630,000	130,000	500,000
Expand National Guard Hangar, Nome	1,544,000	202,000	1,342,000
State ADES Office Building (Wasilla)	5,724,400	285,000	5,439,400

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Kotzebue AAFA		3,239,500	900,000	2,339,500
Department of Public Safety				
Life & Property Protection				
Driver Testing Equipment		180,000	180,000	
ADMINISTRATION OF JUSTICE				
Department of Law				
Criminal Justice Planning Agency				
Alaska Justice Information System (AJIS)		500,000	500,000	
Department of Health & Social Services				
Offender Confinement Reform & Supervision				
Statewide Facility Renovation/ Repair		✓3,000,000	3,000,000	
Correctional Facility Capital Projects		12,548,200	12,548,200	
Ketchikan Jail Completion	725,000			
Ketchikan Regional Jail Completion	487,000			
Juneau "Prison Industries" Building	1,085,700			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Juneau Perimeter Security	286,000			
Ridgeview Restoration & Moving Costs	100,000			
Alaska Women's Facility Completion	128,500			
Anchorage Pre-Trial Facility	4,000,000			
Juneau Correctional Center	1,736,000			
Palmer Addition	4,000,000			
Department of Public Safety				
Crime ID & Apprehension		2,954,400	2,954,400	
Statewide Equipment	154,700			
Tok Facility Upgrade	1,000,000			
Administrative Services Word Processing	80,000			
Emergency Auxiliary Power Plan	1,104,200			
VHF Microwave Communications Equip.	500,000			
Floor Covering/Juneau Headquarters Bldg	50,200			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Detachments & CIB	65,300			
Training Academy Land Procurement		820,000	820,000	
DEVELOPMENT				
Department of Commerce and Economic Development				
Economic Development				
Visitor Census & Economic Impact Survey		250,000	250,000	
Fisheries Support & Service Industry		150,000	150,000	
Fisheries Enhancement Grants		100,000	100,000	
AAC - Pt. MacKenzie		328,000	328,000	
AAC - Delta I		949,000	949,000	
Agricultural Action Council - Delta II		9,001,900	9,001,900	
AAC-Delta II-Survey/Disposal	699,100			
AAC-Delta II-Clearing Loans	4,000,000			
AAC - Delta II - Roads	2,622,800			
AAC - Delta II - Clearing Equipment	30,000			
AAC - Delta II - Grain Storage Facility Loan	1,650,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Energy Development				
Long-term Energy Plan		800,000	800,000	
Institutional Buildings Grant Program		1,385,000	885,000	500,000
Department of Natural Resources				
Plant Materials Center		298,500	298,500	
Interior PMC Building	177,000			
PMC Head House Constr.	25,000			
PMC Capital Equipment	85,000			
PMC - Alarm System	11,500			
Department of Community & Regional Affairs				
Community Development				
Community Profiles		975,000	325,000	650,000
TRANSPORTATION				
Department of Public Safety				
Vehicle Weight Enforcement		340,000	340,000	
Valdez Scale Renovation	187,500			
Ester Scale House Improve- ment	152,500			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Department of Transportation/Public Facilities				
Central Region Highway Projects		14,678,500	8,678,500	6,000,000
Fireweed Lane-Anch. Kodiak Highway Repair	3,276,000			
Glenn Highway Repave- Palmer to Mile 89.2	3,552,500			
Overhead Wiring Replacement Anchorage	500,000			
Highway Project Contingency	200,000			
Advanced Project Definition	50,000			
Preliminary Engineering Central Highways	7,100,000			
Central Region Aviation Projects		2,505,000	2,505,000	
Airport Master Planning	<u>285,000</u>			
Advanced Project Definition	50,000			
Aviation Projects Contingency	100,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Preliminary Engineering Central Aviation	200,000			
Kuskokwim Delta Region Transportation Study	220,000			
Chignik Lagoon-Runway Resurfacing	825,000			
King Salmon East Apron Expansion	825,000			
Anchorage International Airport		4,725,000		4,725,000
Anchorage Terminal Loading Bridges	2,000,000			
Anchorage Equipment and Runway Repair	2,000,000			
Anchorage Taxiway E-3 Repair	275,000			
Anchorage Annual Improvements	290,000			
Anchorage Ramp & Access Road	160,000			
Central Region Ports & Harbors		2,500,000	2,500,000	
Seldovia Small Boat Harbor Expansion	500,000			
Seward Industrial Site Shore Protection	2,000,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Interior Region Highways		14,424,000	10,699,000	3,725,000
College Road Recycle	1,192,400			
Parks Hwy: Rex-to McKinley Park P.E.	251,100			
Advanced Project Definition	30,000			
Richardson Hwy: Access Control P.E.	385,000			
FMATS Update	150,000			
Old Richardson Hwy Repaving: North Pole	539,000			
Highway Project Contingency	100,000			
Geist Road P.E. Phase I	330,000			
Interior Alaska Transporta- tion Study	150,000			
Airport Way Recycle P.E.	212,300			
College Road:Illinois- Steese PE	205,700			
Denali Hwy: Parks-Seattle Creek (PE)	458,000			

	ALLOCATION	APPRPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Old Steese Hwy (PE)	236,500			
Deadhorse Camp Facilities P.E.	200,000			
Preliminary Engineering	3,984,000			
Haul Road Resurfacing: Atigun to Prudhoe	6,000,000			
Interior Region Aviation		990,000	990,000	
Tok Runway Purchase & Upgrade	770,000			
Trunk Airport Land Use Plans	200,000			
Advanced Project Definition	20,000			
Fairbanks International Airport Improvements		38,000,000	9,000,000	29,000,000
Interior Region Transportation Facilities		100,000	100,000	
Fairbanks DOT/PF Building Addition (PE)	100,000			
Southeast Region Highways		1,687,000	1,687,000	
Douglas Hwy: Cordova St- Gastineau School	82,500			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Juneau Airport Access Road Supplemental	55,000			
Klondike Hwy-Escape Ramp	258,500			
Ketchikan Viaduct Resurfacing	400,000			
North Tongass Hwy-PE	300,000			
Dyea Road-Engineering	341,000			
Advanced Project Definition	50,000			
Thane Road Paving- Supplemental	200,000			
Southeast Region Aviation		1,984,500	1,184,500	800,000
Sitka Airport Improvements	1,000,000			
Crash/Fire/Rescue Equip. & Shelter	847,000			
Angoon Airport: Recon, PE, Design	137,500			
Southeast Region Marine Transportation		8,632,500	8,632,500	
Repower M/V Columbia	7,700,000			
Auke Bay Terminal Improvements	300,000			
M/V Chilkat Dock Fender System - Ketchikan	82,500			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
M/V LeConte S.O.L.A.S. Modifications	137,500			
M/V Le Conte Stern Ramp Modifications	192,500			
Mooring Winches - Mainline Vessels	220,000			
Southeast Region Ports & Harbors		505,000	505,000	
Sitka Breakwater Repair	220,000			
Wrangell Breakwater Repair	100,000			
Hyder Harbor Facilities	75,000			
Hole-In-The-Wall Harbor Improvements	110,000			
Southeast Region Transportation Facilities		137,500	137,500	
Craig/Klawock Shop P.E. & Site	137,500			
Western Region Highway Projects		1,943,300	770,300	1,173,000
Nome City Streets - Phase I Contingency	671,300			
Preliminary Engineering	1,262,000			
Advance Project Definition	10,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Western Region Aviation Projects		610,000	610,000	
St. Michael Airport Improvements - Supplemental	440,000			
St Mary's: Aircraft Parking & Lease Lots	80,000			
Advanced Project Definition	40,000			
Wainwright Airport Improvement	50,000			
Western Region Ports & Harbors		2,294,700	2,294,700	
Noatak Erosion Control Phase II	2,294,700			
Southcentral Region, Hwy Projects		3,767,000	1,767,000	2,000,000
Southcentral Regional Transportation Study	110,000			
Nabesna Road Repair	82,000			
Highway Project Contingency	30,000			
Advanced Project Definition	20,000			
Richardson Hwy: Mile 129-186	1,350,000			
Preliminary Engineering	2,175,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Statewide Transportation		9,442,400	9,442,400	
Claims Settlement	5,500,000			
Material Site Inventory	1,665,000			
Statewide Contingency	1,000,000			
Management Information System (MIS)	1,057,400			
Statewide Aviation System Plan	220,000			
	GENERAL GOVERNMENT			
Office of the Governor				
Public Facilities Planning Fund		4,000,000	4,000,000	
Executive Office Capital		1,400,000	1,400,000	
Budget & Management Automated Budget	500,000			
Executive Office - BRC Support/Special Projects CIP	900,000			
Department of Administration				
Centralized Administrative Services		10,985,700	8,894,300	2,091,400
Financial System Development	600,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
State Financial System Redesign	1,150,000			
Data Process Trans Alaska Data Systems Payoff	1,883,700			
Data Centers Upgrade	5,926,800			
Warrent Storage Vault	200,000			
Juneau Records Halon System	73,000			
Phone & Data Line Interconnection Plan	330,000			
Integrated Data Communications Network	300,000			
Data Network Optimization	70,000			
Tymnet Interconnect to National Networks	44,500			
Duplicating Equipment Replacement	207,700			
Statewide Data Processing Needs Assessment	200,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Labor Services				
Affirmative Action Internal Audit & Reporting System		150,000	150,000	
Retirement DP System		100,000		100,000
Building & Equipment Services		2,750,000	2,750,000	
Housing Renovations	1,000,000			
Housing Replacement	1,750,000			
Office Space Furnishings		760,000	760,000	
Juneau Employee Parking Improvements		109,000	109,000	
Department of Transportation/Public Facilities				
Building & Equipment Services		2,000,000	2,000,000	
Space Planning-Anchorage	250,000			
Space Planning-Juneau	250,000			
Space Planning-Fairbanks	200,000			
Space Planning-Bethel	300,000			
Space Planning-Nome	300,000			
Space Planning-Kotzebue	200,000			
Space Planning-Statewide	500,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Pilot Station School Cost Overrun		1,100,000	1,100,000	
State Equipment Fleet				
Equipment Replacement		11,278,100		11,278,100
Statewide Facilities Improvements		200,000	200,000	
Facilities Planning & Programming		2,900,500	1,811,000	1,089,500
Federal Highway Research Program	1,355,000			
Roadway Strength Inventory	165,000			
Frost Heave Test Development	132,000			
Low Temperature Cracking Studies	88,000			
Thermal Analysis Computer Model	110,000			
Hydroplaning Prevention Research	256,600			
Transportation Research Projects	200,000			
Building Thermal Performance Standards	93,500			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Energy Conservation Studies	110,000			
Roofing Material Investigation	55,000			
Utility Freeze Protection	22,000			
Public Facilities Building Codes	31,900			
Public Building Life Cycle Costing	38,500			
Host Symposium On Ground Freezing	143,000			
New Product Testing, Special Projects	100,000			
Energy, Life Safety, Arch Barrier Improvements		5,200,000	5,200,000	
Statewide CIP Planning		506,000	506,000	
Inventory & Condition Survey- Anchorage		<u>500,000</u>	500,000	
Building Maintenance & Repairs		1,489,900	1,489,900	
Anchorage DOT/PF Bldg Hvac	241,500			
Southeast Hvac Systems	91,000			
Re-Roof Buildings, Central	100,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Southeast Roof Rehab	325,000			
Thompson Pass Buildings Rehab	23,100			
Central Regional Hvac Repairs	55,000			
Shop Door Replacement Southcentral	58,300			
Security Fencing South- central	165,000			
Sand Sheds, Southcentral	231,000			
State Office Buildings Carpet	200,000			

	APPROPRIATION ITEM	GENERAL FUNDS	OTHER FUNDS
<u>SUMMARY:</u>			
TOTALS BY CATEGORY			
Education	28,075,200	28,075,200	-
University of Alaska	2,500,000	2,500,000	-
Social Services	1,311,200	1,166,200	145,000
Health	1,725,000	1,725,000	-
NRMEC	39,920,325	38,089,525	1,830,800
Public Protection	12,840,400	2,764,100	10,076,300
Administration of Justice	19,822,600	19,822,600	-
Development	14,237,400	13,087,400	1,150,000
Transportation	109,266,400	61,843,400	47,423,000
General Government	45,429,200	30,870,200	14,559,000
GRAND TOTAL:	275,127,725	199,943,625	75,184,100

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Energy Development				
Long-term Energy Plan		800,000	800,000	
Institutional Buildings Grant Program		1,385,000	885,000	500,000
Department of Natural Resources				
Plant Materials Center		298,500	298,500	
Interior PMC Building	177,000			
PMC Head House Constr.	25,000			
PMC Capital Equipment	85,000			
PMC - Alarm System	11,500			
Department of Community & Regional Affairs				
Community Development				
Community Profiles		975,000	325,000	650,000
<u>***TRANSPORTATION***</u>				
Department of Public Safety				
Vehicle Weight Enforcement		340,000	340,000	
Valdez Scale Renovation	187,500 ✓			
Ester Scale House Improve- ment	152,500 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Department of Transportation/Public Facilities				
Central Region Highway Projects		14,678,500	8,678,500	6,000,000
Fireweed Lane-Anch. <u>Kodiak</u> Highway Repair	3,276,000 ✓			
Glenn Highway Repave- Palmer to Mile 89.2	3,552,500 ✓			
Overhead Wiring Replacement Anchorage	500,000 ✓			
Highway Project Contingency	200,000 ✓			
Advanced Project Definition	50,000 ✓			
Preliminary Engineering Central Highways	7,100,000 ✓			
Central Region Aviation Projects		2,600,000	2,600,000	
Airport Master Planning	380,000 ✓			
Advanced Project Definition	50,000 ✓			
Aviation Projects Contingency	100,000 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Preliminary Engineering Central Aviation	200,000 ✓			
Kuskokwim Delta Region Transportation Study	220,000 ✓			
Chignik Lagoon-Runway Resurfacing	825,000 ✓			
King Salmon East Apron Expansion	825,000 ✓			
Anchorage International Airport		4,725,000		4,725,000
Anchorage Terminal Loading Bridges	2,000,000 ✓			
Anchorage Equipment and Runway Repair	2,000,000 ✓			
Anchorage Taxiway E-3 Repair	275,000 ✓			
Anchorage Annual Improvements	290,000 ✓			
Anchorage Ramp & Access Road	160,000 ✓			
Central Region Ports & Harbors		2,500,000	2,500,000	
Seldovia Small Boat Harbor Expansion	500,000 ✓			
Seward Industrial Site Shore Protection	2,000,000 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Interior Region Highways		14,424,000	10,699,000	3,725,000
College Road Recycle	1,192,400 ✓			
Parks Hwy: Rex-to McKinley Park P.E.	251,100 ✓			
Advanced Project Definition	30,000 ✓			
Richardson Hwy: Access Control P.E.	385,000 ✓			
FMATS Update	150,000 ✓			
Old Richardson Hwy Repaving: North Pole	539,000 ✓			
Highway Project Contingency	100,000 ✓			
Geist Road P.E. Phase I	330,000 ✓			
Interior Alaska Transporta- tion Study	150,000 ✓			
Airport Way Recycle P.E.	212,300 ✓			
College Road:Illinois- Steese PE	205,700 ✓			
Denali Hwy: Parks-Seattle Creek (PE)	458,000 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Old Steese Hwy (PE)	236,500 ✓			
Deadhorse Camp Facilities P.E.	200,000 ✓			
Preliminary Engineering	3,984,000 ✓			
Haul Road Resurfacing: Atigun to Prudhoe	6,000,000 ✓			
Interior Region Aviation		990,000	990,000	
Tok Runway Purchase & Upgrade	770,000 ✓			
Trunk Airport Land Use Plans	200,000 ✓			
Advanced Project Definition	20,000 ✓			
Fairbanks International Airport Improvements		38,000,000	9,000,000	29,000,000
Interior Region Transportation Facilities		100,000	100,000	
Fairbanks DOT/PF Building Addition (PE)	100,000 ✓			
Southeast Region Highways		1,687,000	1,687,000	
Douglas Hwy: Cordova St- Gastineau School	82,500 ✓			

FBX - Runway 9130.0
 Apron 1937.0
 Field Maint 1485.0
 Security 38.5
 Runway Blast 395.0

Fuel Access 330.0
 Sand 137.5
 Security 80.3
 Air Cond 170.5
 Float Pond 220.0
 Terminal 269.5

= 14,193.3

INTERIOR REGION TRANSPORTATION PROGRAM

<u>Priority</u>	<u>Project</u>	<u>Request</u>	<u>FED</u>	<u>Funding GF</u>	<u>IARF</u>	<u>Begin</u>	<u>Complete</u>	<u>Elect. Dist.</u>
	<u>Fairbanks International Airport</u>							
82-1	Runway Extension - Extend existing runway from 10,300 to 11,700' plus related improvements.	9,130.0	8,217.0		913.0	1982	1982	20
82-2	West Apron Expansion - Fill and pave approximately 200,000 sq. ft. of new apron area south of the terminal.	1,937.0	1,743.3		193.7	1982	1982	20
82-3	Field Maintenance Equipment - Addition, replacement or repair of 23 pieces of maintenance equipment.	1,485.0			1,485.0	1981	1982	20
82-4	Security Communications System - Purchase of radios and other communications equipment.	38.5			38.5	1981	1982	20
82-5	Runway Blast Protection - Addition of 20,000 ft. by 10 ft. of pavement to eliminate erosion caused by jet engine blast.	395.0			395.0	1981	1982	20
82-6	Fuel Access Road Paving - Pave 1.5 lane-miles of substandard road used by refueling vehicles.	330.0			330.0	1981	1982	20
82-7	Sand Storage Building - Purchase of 500 cu. yd. building with floor heaters for dry storage of sand.	137.5			137.5	1981	1982	20
82-8	Security Surveillance Equipment - Purchase of security card monitoring system with camera	80.3			80.3	1981	1982	20
82-9	Air Conditioning and Roof of FSS - Replacement of air conditioning unit for Weather Bureau space and recoating roof of Flight Station.	170.5			170.5	1981	1982	20
82-10	Float Pond Improvements - Loading and unloading ramps and additional parking slips on float pond.	220.0			220.0	1981	1982	20
82-11	Terminal Annual Improvements - Contingency for repairs and other unforeseen projects.	269.5			269.5	1981	1982	20
	<u>Fairbanks Airport Subtotal</u>	<u>14,193.3</u>	<u>9,960.3</u>		<u>4,233.0</u>			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Juneau Airport Access Road Supplemental	55,000 ✓			
Klondike Hwy-Escape Ramp	258,500 ✓			
Ketchikan Viaduct Resurfacing	100,000 ✓			
North Tongass Hwy-PE	300,000 ✓			
Dyea Road-Engineering	341,000 ✓			
Advanced Project Definition	50,000 ✓			
Thane Road Paving- Supplemental	200,000 ✓			
Southeast Region Aviation		1,984,500	1,184,500	800,000
Sitka Airport Improvements	1,000,000 ✓			
Crash/Fire/Rescue Equip. & Shelter	847,000 ✓			
Angoon Airport: Recon, PE, Design	137,500 ✓			
Southeast Region Marine Transportation		8,632,500	8,632,500	
Repower M/V Columbia	7,700,000 ✓			
Auke Bay Terminal Improvements	300,000 ✓			
M/V Chilkat Dock Fender System - Ketchikan	82,500 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
M/V LeConte S.O.L.A.S. Modifications	137,500 ✓			
M/V Le Conte Stern Ramp Modifications	192,500 ✓			
Mooring Winches - Mainline Vessels	220,000 ✓			
Southeast Region Ports & Harbors		505,000	505,000	
Sitka Breakwater Repair	220,000 ✓			
Wrangell Breakwater Repair	100,000 ✓			
Hyder Harbor Facilities	75,000 ✓			
Hole-In-The-Wall Harbor Improvements	110,000 ✓			
Southeast Region Transportation Facilities		137,500	137,500	
Craig/Klawock Shop P.E. & Site	137,500 ✓			
Western Region Highway Projects		1,943,300	770,300	1,173,000
Nome City Streets - Phase I Contingency	671,300 ✓			
Preliminary Engineering	1,262,000 ✓			
Advance Project Definition	10,000 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Western Region Aviation Projects		610,000	610,000	
St. Michael Airport Improvements - Supplemental	440,000 ✓			
St Mary's: Aircraft Parking & Lease Lots	80,000 ✓			
Advanced Project Definition	40,000 ✓			
Wainwright Airport Improvement	50,000 ✓			
Western Region Ports & Harbors		2,294,700	2,294,700	
Noatak Erosion Control Phase II	2,294,700 ✓			
Southcentral Region, Hwy Projects		3,767,000	1,767,000	2,000,000
Southcentral Regional Transportation Study	110,000 ✓			
Nabesna Road Repair	82,000 ✓			
Highway Project Contingency	30,000 ✓			
Advanced Project Definition	20,000 ✓			
Richardson Hwy: Mile 129-186	1,350,000 ✓			
Preliminary Engineering	2,175,000 ✓			

ALLOCATION

**APPROPRIATION
ITEMS**

**APPROPRIATION
GENERAL FUND**

**FUND SOURCES
OTHER FUNDS**

Statewide Transportation

9,442,400

9,442,400

Claims Settlement

5,500,000 ✓

Material Site
Inventory

1,665,000 ✓

Statewide Contingency

1,000,000 ✓

Management Information
System (MIS)

1,057,400 ✓

Statewide Aviation System
Plan

220,900 ✓

*****GENERAL GOVERNMENT*****

~~Office of the Governor~~

Public Facilities Planning
Fund

4,000,000 ✓

4,000,000

~~Executive Office Capital~~

~~1,400,000~~

~~1,400,000~~

Budget & Management
Automated Budget

500,000 ✓

Executive Office - BRC
Support/Special Projects CIP
Department of Administration

900,000 ✓

Centralized Administrative
Services

10,985,700

8,894,300

2,091,400

Financial System
Development

600,000 ✓

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
State Financial System Redesign	1,150,000 ✓			
Data Process Trans Alaska Data Systems Payoff	1,883,700 ✓			
Data Centers Upgrade	5,926,800 ✓			
Warrent Storage Vault	200,000 ✓			
Juneau Records Halon System	73,000 ✓			
Phone & Data Line Interconnection Plan	330,000 ✓			
Integrated Data Communications Network	300,000 ✓			
Data Network Optimization	70,000 ✓			
Tymnet Interconnect to National Networks	44,500 ✓			
Duplicating Equipment Replacement	207,700 ✓			
Statewide Data Processing Needs Assessment	200,000 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
~~Labor Services~~				
~~Affirmative Action Internal Audit & Reporting System~~		150,000 ✓	150,000	
~~Retirement DP System~~		100,000 ✓		100,000
~~Building & Equipment Services~~		2,750,000	2,750,000	
~~Housing Renovations~~	1,000,000 ✓			
~~Housing Replacement~~	1,750,000 ✓			
~~Office Space Furnishings~~		760,000 ✓	760,000	
~~Juneau Employee Parking Improvements~~		109,000 ✓	109,000	
<u>Department of Transportation/Public Facilities</u>				
Building & Equipment Services		2,000,000	2,000,000	
Space Planning-Anchorage	250,000 ✓			
Space Planning-Juneau	250,000 ✓			
Space Planning-Fairbanks	200,000 ✓			
Space Planning-Bethel	300,000 ✓			
Space Planning-Nome	300,000 ✓			
Space Planning-Kotzebue	200,000 ✓			
Space Planning-Statewide	500,000 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
~~Pilot Station School Cost Overrun~~		~~1,100,000~~	~~1,100,000~~ <u>Ed</u>	
State Equipment Fleet				
Equipment Replacement		11,278,100 ✓		11,278,100
Statewide Facilities Improvements		200,000 ✓	200,000	
Facilities Planning & Programming		2,900,500	1,811,000	1,089,500
Federal Highway Research Program	1,355,000 ✓			
Roadway Strength Inventory	165,000 ✓			
Frost Heave Test Development	132,000 ✓			
Low Temperature Cracking Studies	88,000 ✓			
Thermal Analysis Computer Model	110,000 ✓			
Hydroplaning Prevention Research	256,600 ✓			
Transportation Research Projects	200,000 ✓			
Building Thermal Performance Standards	93,500 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Energy Conservation Studies	110,000 ✓			
Roofing Material Investigation	55,000 ✓			
Utility Freeze Protection	22,000 ✓			
Public Facilities Building Codes	31,900 ✓			
Public Building Life Cycle Costing	38,500 ✓			
Host Symposium On Ground Freezing	143,000 ✓			
New Product Testing, Special Projects	100,000 ✓			
Energy, Life Safety, Arch Barrier Improvements		5,200,000 ✓	5,200,000	
Statewide CIP Planning		506,000 ✓	506,000	
Inventory & Condition Survey- Anchorage		1,000,000 ✓	1,000,000	
Building Maintenance & Repairs		1,489,900	1,489,900	
Anchorage DOT/PF Bldg Hvac	241,500 ✓			
Southeast Hvac Systems	91,000 ✓			
Re-Roof Buildings, Central	100,000 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Southeast Roof Rehab	325,000 ✓			
Thompson Pass Buildings Rehab	23,100 ✓			
Central Regional Hvac Repairs	55,000 ✓			
Shop Door Replacement Southcentral	58,300 ✓			
Security Fencing South- central	165,000 ✓			
Sand Sheds, Southcentral	231,000 ✓			
State Office Buildings Carpet	200,000 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Labor Services				
Affirmative Action Internal Audit & Reporting System		150,000	150,000	
Retirement DP System		100,000		100,000
Building & Equipment Services		2,750,000	2,750,000	
Housing Renovations	1,000,000			
Housing Replacement	1,750,000			
Office Space Furnishings		760,000	760,000	
Juneau Employee Parking Improvements		109,000	109,000	
Department of Transportation/Public Facilities		1,700,000	1,700,000	
Building & Equipment Services		~~2,000,000~~	~~2,000,000~~	
Space Planning-Anchorage	250,000			
Space Planning-Juneau	250,000			
Space Planning-Fairbanks	200,000			
Space Planning-Bethel	300,000			
Space Planning-Nome	300,000			
Space Planning-Kotzebue	200,000			
Space Planning-Statewide	500,000			
Department of Law Special Project		300,000	300,000	



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

JAY:

WE'D LIKE TO MOVE THIS INTO THE
MUNICIPAL GRANT ACCOUNT. WE HAVE
NO PROBLEMS MOVING INTO EITHER THE
HOUSE OR SENATE CAPITAL BUDGET, IF
THAT MAKES SENSE. IF NOT, WE'D LIKE
IT TO SHOW AS A MUNICIPAL GRANT IN
OUR BUDGET. THANKS.

JERRY

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Preliminary Engineering Central Aviation	200,000			
Kuskokwim Delta Region Transportation Study	220,000			
Chignik Lagoon-Runway Resurfacing	825,000			
King Salmon East Apron Expansion	825,000			
Anchorage International Airport		4,725,000		4,725,000
Anchorage Terminal Loading Bridges	2,000,000			
Anchorage Equipment and Runway Repair	2,000,000			
Anchorage Taxiway E-3 Repair	275,000			
Anchorage Annual Improvements	290,000			
Anchorage Ramp & Access Road	160,000			
Central Region Ports & Harbors		2,500,000	2,500,000	
Seldovia Small Boat Harbor Expansion	500,000			
Seward Industrial Site Shore Protection	2,000,000			

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} AIX
 equalize
 these 4 council
 allocations
 Rich Halford
 E.C.C. BIII

Trooper Facility

407.5 Pg. ^{Gen. Gov.} 139

line 24

Delete

455.0

Trans. Shageluk Rd. 7
125 line

Reduce to 500.0

180.0

Dev. 109

line 7

Reduce to 532.0

1042.5

6/20/81

Max:

CHANGES TO BE MADE TO LATEST VERSION OF OPERATING/CAPITAL BILL:

~~Page 102~~, line 4: delete "Fairbanks Memorial Hospital Equipment 61.0"
transfer to Page 105

Page 105, after line 13: add -"ED 20 Fairbanks North Star Borough"
"Fairbanks Memorial Hospital Equipment 61.0"

~~Page 108~~, line 4: delete "Salcha Ski Trails 131.0"
replace with: "Salcha River Boat Ramp and
Acquisition" 105.0

Page 114, line 9: delete "Borough Phase"
replace with: "City Phase"

Page 116, line 25: after "Goldstream" and before "Fire" add:
"Volunteer"

Page 120, line 14: delete "volunteer"

Page 130, line 17: before "Riverboat" insert "Historic"

Page 141, line 4: "Fairbanks Bike Trails shown as House item -- should
be Senate item ✓

Page 141, line 19: delete "Wiseman-Holan Road" and replace with:
"Wiseman-Nolan Road" ✓

(F)

⑧

TRANSPORTATION

Page 117 ✓ Line 6, DELETE

Page 120 ✓ Line 21, INCREASE AMOUNT to read: \$3,279,000.

✓ Lines 22, 23 / Delete, ADD NEW Project Description Per Form 35.

Page 121 ✓ Line 5, DESCRIPTION CHANGE to read: Timberline/Derby Tract
Road Improvements

✓ Line 6, DELETE

✓ Line 10, REDUCE AMOUNT to \$200,000

✓ Line 15, DESCRIPTION CHANGE to read: Island Homes/Slater
Drive Road Improvement, Fairbanks

Page 124 ✓ Line 23, INCREASE AMOUNT to read: \$1,004,600

Page 129 ✓ Line 5, DECREASE AMOUNT to read: 7,725,000 (\$1million reduction)

~~Line 11, COMBINE THIS AMOUNT with same project and amount
shown on line 25, page 135. NEW TOTAL to read,
\$750,000.~~

✓ Line 15, ~~DELETE~~ Revise

Page 130 ✓ Line 5, DELETE

✓ Line 22, REDUCE AMOUNT to read, \$800,000.

✓ Line 25, REDUCE AMOUNT to read, \$1,275,000

Page 131 ✓ Line 5, REDUCE AMOUNT to read, 1,068,575

Page 135 ✓ Line 8, DESCRIPTION CHANGE to read, Kotzebue - Dump Site
Road for Kobuk

~~Line 23, DELETE~~

Page 136 ✓ Line 5, INCREASE AMOUNT to read, 119,000

✓ Line 8, DECREASE AMOUNT to read, 50,000 (formerly \$400,000)

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
2				
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	DEPARTMENT OF TRANSPORTATION			
5	CENTRAL REGION HIGHWAYS		14,678,500	8,678,500 6,000,000
6	FIREWEED LANE, ANCHORAGE	3,276,000		
7	GLENN HIGHWAY REPAVE - PALMER TO MILE 89	3,552,500		
8	OVERHEAD WIRING REPLACEMENT, ANCHORAGE	500,000		
9	HIGHWAY PROJECT CONTINGENCY	200,000		
10	ADVANCED PROJECT DEFINITION	50,000		
11	PRELIMINARY ENGINEERING	7,100,000		
12	SHOTGUN COVE ROAD, WHITTIER		800,000	800,000
13	ROAD IMPROVEMENTS, MAT-SU BOROUGH		2,100,000	2,100,000
14	INCLUDING PAVING OR COVERING WITH A BITUMINOUS SURFACE TREATMENT WHEN POSSIBLE, THE FOLLOWING ROADS: COMMUNITY COLLEGE ROAD,			
15	LUCAS ROAD, SHROCK ROAD, SHROCK - PITTMAN ROAD, HOLLYWOOD AND VINE ROAD, HATCHER PASS ROAD.			
16	BOGARD BIKE PATH		250,000	250,000
17	OTMILOI ROAD RESURFACE		800,000	800,000
18	BELLS FLATS ROAD RESURFACE/GUARDRAILS		805,000	805,000
19	KODIAK TRAFFIC SIGNAL SYSTEMS		402,500	402,500
20	PEDESTRIAN OVERPASS STUDY & ENGINEERING		100,000	100,000
21	NONDALTON-ILIAMNA ROAD PLAN		150,000	150,000
22	GOODNEWS BAY LANDFILL AND ROAD		250,000	250,000
23	KIPHUK BOARDWALK		368,400	368,400
24	TUNTUTULIAK BOARDWALK/AIRPORT ACCESS ROAD		472,000	472,000
25	NAPAKIAK DUMPSITE ROAD		500,000	500,000

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 NELSON ISLAND TRAIL MARKERS		25,000	25,000	
5 BRISTOL BAY REGION EQUIPMENT		1,260,000	1,260,000	
6 INTERSECTION LIGHTING		290,000	290,000	
7 ECHO LAKE ROAD PHASE II		750,000	750,000	
8 KACHEMAK DRIVE DESIGN		200,000	200,000	
9 EAST HILL ROAD DESIGN		200,000	200,000	
10 NINILCHIK CEMETARY ROAD CONSTRUCTION		60,000	60,000	
11 HILLSIDE PAVING SHORTFALL, ANCHORAGE		715,000	715,000	
12 OUZINKIE ROAD EQUIPMENT		205,000	205,000	
13 MILL BAY ROAD PAVING		747,000	747,000	
14 ANTON LARSEN BAY ROAD REALIGNMENT		110,000	110,000	
15 PORT LIONS ACCESS ROAD		848,600	848,600	
16 EAGLE RIVER PEDESTRIAN OVERPASS		600,000	600,000	
17 EAST NORTHERN LIGHTS BOULEVARD EXTENSION		7,500,000	7,500,000	
18 HAZARDOUS SCHOOL BUS STOP LIGHTING		150,000	150,000	
19 TRAFFIC SIGNALIZATION		175,000	175,000	
20 LAKE OTIS PEDESTRIAN CROSSING		650,000	650,000	
21 SIGNAL, INTERSECTION OF JEWEL LAKE & DIMOND		412,000	412,000	
22 PEDESTRIAN OVERPASS AT EAST HIGH SCHOOL		550,000	550,000	
23 KONGIGANAK AIRPORT ROAD		150,000	150,000	
24 KWIGILLINGOK AIRPORT ROAD		400,000	400,000	
25 KNIK ARM CROSSING		5,500,000	5,500,000	

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
2				
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	KALIFONSKY ROAD DRAINAGE & EROSION CONTROL		500,000	500,000
5	BOGARD ROAD WIDENING		400,000	400,000
6	~~STOP LIGHT AT MILDON & DUBEN~~		~~300,000~~	~~300,000~~
7	SECONDARY ROAD ENGINEERING & DESIGN, KENAI		1,065,000	1,065,000
8	PENINSULA			
9	CENTRAL REGION AVIATION		2,600,000	2,600,000
10	AIRPORT MASTER PLANNING	380,000		
11	ADVANCED PROJECT DEFINITION	50,000		
12	AVIATION PROJECTS CONTINGENCY	100,000		
13	PRELIMINARY ENGINEERING	200,000		
14	KUSKOKWIM DELTA REGIONAL TRANSPORTATION STUDY	220,000		
15	CHIGNIK LAGOON RUNWAY RESURFACING	825,000		
16	KING SALMON EAST APRON EXPANSION	825,000		
17	OLD HARBOR AIRPORT RELOCATION STUDY		100,000	100,000
18	OLD HARBOR AIRPORT REPAIR		50,000	50,000
19	ATKA AIRPORT CONSTRUCTION		1,845,500	1,845,500
20	SAND POINT REALIGNMENT		242,000	242,000
21	SAINT GEORGE AIRPORT STUDY		150,000	150,000
22	SAINT PAUL AIRPORT STUDY		70,000	70,000
23	NAKNEK RUNWAY EXTENSION		2,500,000	2,500,000
24	TOGIAK RUNWAY LIGHTING		250,000	250,000
25	KOLIGANEK RUNWAY LIGHTING		250,000	250,000

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	EKWOK RUNWAY LIGHTING		250,000	250,000	
5	RED DEVIL RUNWAY, IMPROVE & LENGTHEN		250,000	250,000	
6	OUZINKIE AIRPORT		2,200,000	2,200,000	
7	KIPNUK AIRPORT PARKING AREA		225,000	225,000	
8	LA TOUCHE ISLAND AIRSTRIP IMPROVEMENT		200,000	200,000	
9	ANCHORAGE INTERNATIONAL AIRPORT		4,725,000		4,725,000
10	TERMINAL LOADING BRIDGES	2,000,000			
11	EQUIPMENT & RUNWAY 6R REPAIR	2,000,000			
12	TAXIWAY E-3 REPAIR	275,000			
13	ANNUAL IMPROVEMENTS	290,000			
14	RAMP & ACCESS ROAD	160,000			
15	CENTRAL REGION PORTS & HARBORS		2,500,000	2,500,000	
16	SELDOVIA SMALL BOAT HARBOR EXPANSION	500,000			
17	SEWARD INDUSTRIAL SITE SHORE PROTECTION	2,000,000			
18	OUZINKIE HARBOR STUDY		25,000	25,000	
19	SAINT GEORGE DOCK AND HARBOR		3,000,000	3,000,000	
20	OLD HARBOR HARBOR IMPROVEMENTS		365,000	365,000	
21	CHIGNIK BAY HARBOR STUDY		25,000	25,000	
22	BRISTOL BAY DISTRICT-WIDE EROSION		300,000	300,000	
23	PORT HEIDEN EROSION		80,000	80,000	
24	EROSION CONTROL ASSESSMENTS-OUZINKIE & KODIAK		100,000	100,000	
25	TO CHINIAK				

1 TRANSPORTATION (CONT.)

2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EROSION CONTROL, KARLUK		50,000	50,000	
5	LATOUCHE HARBOR		3,000,000	3,000,000	
6	KODIAK BOAT HARBOR UPGRADE & MAINTENANCE		490,000	490,000	
7	ANIAK DIKE EXTENSION FEASIBILITY		200,000	200,000	
8	PORT GRAHAM HARBOR FEASIBILITY		75,000	75,000	
9	INTERIOR REGION HIGHWAYS		14,424,000	10,699,000	3,725,000
10	COLLEGE ROAD RECYCLE, FAIRBANKS	1,192,400			
11	PARKS HIGHWAY ENGINEERING - REX TO MCKINLEY PARK	251,100			
12	ADVANCED PROJECT DEFINITION	30,000			
13	RICHARDSON HIGHWAY ACCESS CONTROL ENGINEERING	385,000			
14	FMATS UPDATE	150,000			
15	OLD RICHARDSON HIGHWAY REPAVING, NORTH POLE	539,000			
16	HIGHWAY PROJECTS CONTINGENCY	100,000			
17	GEIST ROAD ENGINEERING PHASE I, FAIRBANKS	330,000			
18	INTERIOR ALASKA TRANSPORTATION STUDY	150,000			
19	AIRPORT WAY RECYCLE ENGINEERING	212,300			
20	COLLEGE ROAD ENGINEERING TO ILLINOIS - STEESE	205,700			
21	DENALI HIGHWAY ENGINEERING - PARKS-SEATTLE CREEK	458,000			
22	OLD STEESE HIGHWAY ENGINEERING	236,500			
23	DEADHORSE CAMP FACILITIES ENGINEERING	200,000			
24	PRELIMINARY ENGINEERING	3,984,000			
25	DALTON HIGHWAY RESURFACING-ATIGUN TO PRUDHOE	6,000,000			

1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
4	STEESE HIGHWAY EXTENSION ENGINEERING		20,000	20,000	
5	DELTA - NISTLER ROAD EXTENSION		2,500,000	2,500,000	
6	DELTA - RIKA'S LANDING RESTORATION		1,644,000	1,644,000	
7	TOK BICYCLE TRAIL		650,000	650,000	
8	ANDERSON LOCAL ROAD IMPROVEMENTS		316,000	316,000	
9	FAIRBANKS BIKE TRAILS PHASE II		250,000	250,000	
10	LEVEL & PAVE GOLDSTREAM-SHEEPCREEK		1,516,000	1,516,000	
11	KEELING - PERSINGER DRIVE IMPROVEMENTS		370,000	370,000	
12	CENTRAL DUST CONTROL, PHASE II		120,000	120,000	
13	HARDING LAKE ROAD		795,000	795,000	
14	LAWLOR - MILLER HILL - YANKOVIC ROADS		580,000	580,000	
15	STEESE HIGHWAY - CENTRAL TO CIRCLE		1,800,000	1,800,000	
16	OLD WOOD ROAD, ESTER-REPAIR & CULVERTS		78,500	78,500	
17	FAIRBANKS MASS TRANSIT		611,000	611,000	
18	KOYUKUK ROAD CONSTRUCTION & IMPROVEMENTS		500,000	500,000	
19	ALLAKAKET FOOT BRIDGE & DRAINAGE SYSTEM		75,000	75,000	
20	CHALKYITSIK ROAD UPGRADE		100,000	100,000	
21	BOROUGH ROAD RECONSTRUCTION & REPAIR		~~27,000,000~~ 3,279,000	~~27,000,000~~ 3,279,000	
22	FOR IMPROVEMENT AND REPAIR OF ROSIE CREEK ROAD, CHENA HILLS DRIVE, ROLLAND ROAD, WISEMAN-NOLAN ROAD, YAK ESTATES APPROACH AND				
23	REPAIR AND REPLACEMENT OF ASPHALT ALONG CHENA RIDGE ROAD AND CHENA PUMP ROAD.				
24	BOROUGH SERVICE AREA ROADS		3,300,000	3,300,000	
25	FOR IMPROVEMENT AND REPAIR OF SKYRIDGE DRIVE/SUMMIT DRIVE, SCENIC HEIGHTS SURFACING, JENNIFER DRIVE, CHENA SLOUGH CROSSING,				
26	PROSPECT PARK, BALLAINE LAKE LIGHTING, SANDPIPER-KITTIWAKE, CHENA SPUR, WILDVIEW ACRES/STEESE HIGHWAY ACCESS, VIEWPOINT				
27	IMPROVEMENT.				

1 TRANSPORTATION (CONT.)

2	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	NOME CREEK ROAD IMPROVEMENT	400,000	400,000
5	<i>Timberline/</i> DERBY TRACT ROAD IMPROVEMENTS	162,000	162,000
6	~~10TH AVENUE RECONSTRUCTION, FAIRBANKS~~	~~950,000~~	~~950,000~~
7	FAREWELL AVENUE IMPROVEMENTS, FAIRBANKS	1,500,000	1,500,000
8	ILLINOIS/PHILLIPS FIELD/COLLEGE ROAD IMPROVEMENT	1,350,000	1,350,000
9	FAIRBANKS BRIDGE DECK REPAIR COMPLETION	750,000	750,000
10	~~10TH AVENUE~~ CIRCLE DISTRICT MINING ROADS	~~326,000~~ <i>\$200,000</i>	~~326,000~~
11	RICHARDSON HIGHWAY/NORTHPOLE PEDESTRIAN OVERPASS	900,000	900,000
12	AGGREGATE STOCKPILE FOR ELLIOT, TAYLOR & STEESE	900,000	900,000
13 HIGHWAYS			
14	GRAEHL SUBDIVISION ROAD IMPROVEMENTS	134,000	134,000
15	<i>Is Homes/</i> SLATER DRIVE ROAD IMPROVEMENT, FAIRBANKS	1,120,000	1,120,000
16	SEC 21, TIN/R1W ROAD IMPROVEMENTS	410,000	410,000
17 FOR SPRING GLADE DRIVE, SPRING ROAD, SKI BOOT HILLS ROAD, BRUHN ROAD.			
18	HAMILTON ACRES SUBDIVISION ROAD IMPROVEMENTS	227,000	227,000
19	CITY-WIDE STREET IMPROVEMENT, FAIRBANKS	420,000	420,000
20	966 LOADER WITH MOUNTED SNOWPLOW	155,000	155,000
21 TO PROVIDE FOR THE PURCHASE OF ONE 966 LOADER WITH MOUNTED ROTARY SNOWPLOW FOR THE CENTRAL MAINTENANCE CAMP AT MILE 127			
22 STEESE HIGHWAY.			
23	CITY LIGHTS BOULEVARD & STEESE HIGHWAY	234,000	234,000
24	PETERS ROAD IMPROVEMENT, FAIRHILL SUBDIVISION	160,000	160,000
25	INTERIOR REGION AVIATION	990,000	990,000

1 TRANSPORTATION (CONT.)

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	TOK RUNWAY PURCHASE & UPGRADE	770,000			
5	TRUNK AIRPORT LAND USE PLANS	200,000			
6	ADVANCED PROJECT DEFINITION	20,000			
7	CIRCLE HOT SPRINGS RUNWAY		75,000	75,000	
8	NAVIGATION AIDS & WEATHER STATIONS		450,000	450,000	
9	EAGLE RUNWAY IMPROVEMENTS & LAND		100,000	100,000	
10	FAIRBANKS INTERNATIONAL AIRPORT				
11	IMPROVEMENT PROJECT		38,010,000	9,010,000	29,000,000
12	INCLUDES \$10,000 TO REFURBISH & DISPLAY THE BEN EIELSON AIRPLANE.				
13	INTERIOR REGION MARINE TRANSPORTATION				
14	YUKON RIVER STERNWHEEL FERRY DESIGN		547,000	547,000	
15	YUKON FERRY SHORE FACILITIES ENGINEERING		132,000	132,000	
16	INTERIOR REGION FACILITIES				
17	FAIRBANKS DOT/PF BUILDING ADDITION ENGINEERING		100,000	100,000	
18	SOUTHEAST REGION HIGHWAYS		1,687,000	1,687,000	
19	DOUGLAS HIGHWAY - CORDOVA TO GASTINEAU SCHOOL	82,500			
20	JUNEAU AIRPORT ACCESS ROAD - SUPPLEMENTAL	55,000			
21	KLONDIKE HIGHWAY ESCAPE RAMP	258,500			
22	KETCHIKAN VIADUCT RESURFACING	400,000			
23	NORTH TONGASS HIGHWAY ENGINEERING	300,000			
24	DYEA ROAD ENGINEERING	341,000			
25	ADVANCED PROJECT DEFINITION	50,000			

1	TRANSPORTATION (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	THANE ROAD PAVING - SUPPLEMENTAL	200,000		
5	PETERSBURG ROADS		1,300,000	1,300,000
6	TONGASS HIGHWAY PAVING, KETCHIKAN		2,674,900	2,674,900
7	MENDENHALL PENNINSULA ROAD UPGRADE, JUNEAU		290,000	290,000
8	CRAIG CITY STREET PAVING		400,000	400,000
9	HOONAH STREET PROJECT		300,000	300,000
10	GUSTAVUS ROAD REPAIR		25,000	25,000
11	KAKE ROAD IMPROVEMENT		385,000	385,000
12	CASE AVENUE RECONSTRUCTION, WRANGELL		1,218,000	1,218,000
13	SOUTHEAST REGION AVIATION		1,984,500	1,184,500 800,000
14	SITKA AIRPORT IMPROVEMENTS	1,000,000		
15	CRASH/FIRE/RESCUE EQUIPMENT & STORAGE	847,000		
16	ANGOON AIRPORT ENGINEERING & DESIGN	137,500		
17	KETCHIKAN AIRPORT DOCK		635,000	635,000
18	SOUTHEAST REGION MARINE TRANSPORTATION		8,632,500	8,632,500
19	REPOWER M/V COLUMBIA	7,700,000		
20	AUKE BAY TERMINAL IMPROVEMENTS	300,000		
21	KETCHIKAN DOCK FENDER SYSTEM	82,500		
22	M/V LE CONTE SAFETY MODIFICATIONS	137,500		
23	M/V LE CONTE STERN RAMP MODIFICATIONS	192,500		
24	MOORING WINCHES - MAINLINE VESSELS	220,000		
25	ALTERNATE TRANSPORTATION MODALS		1,200,000	1,200,000
26	SOUTHEAST REGION PORTS & HARBORS		505,000	505,000

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	SITKA BREAKWATER REPAIR	220,000			
5	WRANGELL BREAKWATER REPAIR	100,000			
6	HYDER HARBOR FACILITIES	75,000			
7	HOLE-IN-THE-WALL HARBOR IMPROVEMENTS	110,000			
8	SAXMAN PORT & TERMINAL PROJECT		640,000	640,000	
9	HYDER BOAT HARBOR		75,000	75,000	
10	PORT PROTECTION SEA PLANE FLOAT		25,000	25,000	
11	KNUDSON COVE DREDGING		75,000	75,000	
12	SITKA BOAT HARBOR		600,000	600,000	
13	WRANGELL PORT DEVELOPMENT		790,000	790,000	
14	ACQUISITION OF TIDELANDS, AUKE BAY		300,000	300,000	
15	REPAIR LAUNCHING RAMPS AT DOUGLAS, HARRIS, &		400,000	400,000	
16	AMALGA HARBORS				
17	SOUTHEAST REGION FACILITIES				
18	CRAIG/KLAWOCK SHOP ENGINEERING		137,500	137,500	
19	WESTERN REGION HIGHWAYS		1,943,300	770,300	1,173,000
20	NOME CITY STREETS PHASE I CONTINGENCY	671,300			
21	PRELIMINARY ENGINEERING	1,262,000			
22	ADVANCE PROJECT DEFINITION	10,000			
23	GAMBELL ROAD CONSTRUCTION & EVACUATION ROUTE		~~224,600~~	~~224,600~~	
24	SAVOONGA ROAD TO LANDFILL SITE		416,000	416,000	
25	UNALAKLEET NORTH RIVER ROAD IMPROVEMENTS		225,000	225,000	

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1	TRANSPORTATION (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PILGRIM HOT SPRINGS ROAD & AIRSTRIP		1,725,000	1,725,000	
5	GLACIER ROAD IMPROVEMENTS, NOME		150,000	150,000	
6	SELAWIK AIRSTRIP ROAD		800,000	800,000	
7	SHAGELUK ROAD CONSTRUCTION & REPAIR		955,000	955,000	
8	WESTERN REGION AVIATION		610,000	610,000	
9	ST MICHAEL AIRPORT IMPROVEMENTS - SUPPLEMENTAL	440,000			
10	ST MARY'S AIRCRAFT PARKING & LEASE LOTS	80,000			
11	ADVANCE PROJECT DEFINITION	40,000			
12	WAINWRIGHT AIRPORT IMPROVEMENT	50,000			
13	AMBLER CULVERT IMPROVEMENT		330,000	330,000	
14	SHAKTOOLIK WINTER AIRSTRIP SHORTFALL		13,700	13,700	
15	WHITE MOUNTAIN RUNWAY LIGHTS		250,000	250,000	
16	UNALAKLEET RUNWAY RESURFACING		1,400,000	1,400,000	
17	SHISHMAREF RUNWAY LIGHTS		250,000	250,000	
18	WESTERN REGION PORTS & HARBORS				
19	NOATAK EROSION CONTROL PHASE II		2,294,700	2,294,700	
20	DEERING SEAWALL STUDY		50,000	50,000	
21	KOTLIK EROSION ASSESSMENT		50,000	50,000	
22	SHISHMAREF EROSION CONTROL		900,000	900,000	
23	ALAKANUK DOCK FEASIBILITY/DESIGN		300,000	300,000	
24	SOUTHCENTRAL REGION HIGHWAYS		3,767,000	1,767,000	2,000,000
25	SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY	110,000			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	NABESNA ROAD REPAIR	82,000			
5	HIGHWAY PROJECTS CONTINGENCY	30,000			
6	ADVANCED PROJECT DEFINITION	20,000			
7	RICHARDSON HIGHWAY MILE 129-186	1,350,000			
8	PRELIMINARY ENGINEERING	2,175,000			
9	SOUTHCENTRAL REGION PORTS & HARBORS				
10	TATITLEK BREAKWATER STUDY		50,000	50,000	
11	STATE EQUIPMENT FLEET				
12	EQUIPMENT REPLACEMENT		11,278,100		11,278,100
13	STATEWIDE FACILITIES IMPROVEMENTS		200,000	200,000	
14	STATEWIDE TRANSPORTATION		9,442,400	9,442,400	
15	CLAIMS SETTLEMENT	5,500,000			
16	MATERIAL SITE INVENTORY	1,665,000			
17	STATEWIDE CONTINGENCY	1,000,000			
18	MANAGEMENT INFORMATION SYSTEM	1,057,400			
19	STATEWIDE AVIATION SYSTEM PLAN	220,000			
20	FACILITIES PLANNING & PROGRAMMING		2,900,500	1,811,000	1,089,500
21	FEDERAL HIGHWAY RESEARCH PROGRAM	1,355,000			
22	ROADWAY STRENGTH INVENTORY	165,000			
23	FROST HEAVE TEST DEVELOPMENT	132,000			
24	LOW TEMPERATURE CRACKING STUDIES	88,000			
25	THERMAL ANALYSIS COMPUTER MODEL	110,000			

1	TRANSPORTATION (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	HYDROPLANING PREVENTION RESEARCH	256,600		
5	TRANSPORTATION RESEARCH PROJECTS	200,000		
6	BUILDING THERMAL PERFORMANCE STANDARDS	93,500		
7	ENERGY CONSERVATION STUDIES	110,000		
8	ROOFING MATERIAL INVESTIGATION	55,000		
9	UTILITY FREEZE PROTECTION	22,000		
10	PUBLIC FACILITY BUILDING CODES	31,900		
11	PUBLIC BUILDING LIFE CYCLE COSTING	38,500		
12	HOST SYMPOSIUM ON GROUND FREEZING	143,000		
13	NEW PRODUCT TESTING, SPECIAL PROJECTS	100,000		
14	ENERGY, SAFETY, ARCHITECTURAL BARRIER CHANGES		5,200,000	5,200,000
15	STATEWIDE CIP PLANNING		506,000	506,000
16	INVENTORY & CONDITION SURVEY, ANCHORAGE		1,000,000	1,000,000
17	BUILDING MAINTENANCE & REPAIRS		1,489,900	1,489,900
18	ANCHORAGE DOT/PF HEATING/VENTILATION	241,500		
19	SOUTHEAST REGION HEATING/VENTILATION SYSTEMS	91,000		
20	CENTRAL REGION ROOF REPAIRS	100,000		
21	SOUTHEAST REGION ROOF REPAIRS	325,000		
22	THOMPSON PASS BUILDINGS REHABILITATION	23,100		
23	CENTRAL REGION HEATING /VENTILATION REPAIRS	55,000		
24	SOUTHCENTRAL REGION SHOP DOOR REPLACEMENT	58,300		
25	SOUTHCENTRAL REGION SECURITY FENCING	165,000		

1	TRANSPORTATION (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SOUTHCENTRAL REGION SAND SHEDS	231,000		
5	STATE OFFICE BUILDING CARPET, JUNEAU	200,000		
6	BUILDING & EQUIPMENT SERVICES		2,000,000	2,000,000
7	SPACE PLANNING, ANCHORAGE	250,000		
8	SPACE PLANNING, JUNEAU	250,000		
9	SPACE PLANNING, FAIRBANKS	200,000		
10	SPACE PLANNING, BETHEL	300,000		
11	SPACE PLANNING, NOME	300,000		
12	SPACE PLANNING, KOTZEBUE	200,000		
13	SPACE PLANNING, STATEWIDE	500,000		
14	MUNICIPAL GRANTS (AS 37.05.315)			
15	ED 1 KETCHIKAN			
16	SAXMAN - LOOP ROAD PAVING		90,200	90,200
17	ED 2 WRANGELL-PETERSBURG			
18	HOONAH - ROAD EQUIPMENT		20,000	20,000
19	ED 4 JUNEAU			
20	JUNEAU - GOLD CREEK BRIDGES		500,000	500,000
21	JUNEAU - GOLD CREEK ENHANCEMENT PHASE II		1,000,000	1,000,000
22	JUNEAU - AIRPORT RUNWAY REPAIRS		3,000,000	3,000,000
23	HAINES - PREPARATION & PAVING STREETS		1,000,000	1,000,000
24	SKAGWAY - PREPARATION & PAVING STREETS		1,000,000	1,000,000
25	JUNEAU - STREET & SIDEWALK REPAIR		300,000	300,000

1	TRANSPORTATION (CONT.)	3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
					GENERAL FUND	OTHER FUNDS
4	ED 5 CORDOVA-VALDEZ-SEWARD					
5	SEWARD - FOURTH OF JULY CREEK INDUSTRIAL PARK			~~8,725,000~~	~~8,725,000~~	<i>\$3,725,000 H+S-R.O.S</i>
6	VALDEZ - MINERAL CREEK BRIDGE			4,500,000	4,500,000	
7	CORDOVA - OCEAN DOCK REPAIR			200,000	200,000	
8	CORDOVA - MARINE FACILITIES			500,000	500,000	
9	WHITTIER - SHUTTLE TRACK CHANGES			85,000	85,000	
10	ED 6 PALMER-WASILLA-MATANUSKA					
11	PALMER - PUBLIC WORKS MAINTENANCE BUILDING			500,000	500,000	
12	ED 7-12 ANCHORAGE					
13	DOWNTOWN BUSES AND SHELTERS			650,000	650,000	
14	BUS ROUTE INFORMATION SIGNS			32,000	32,000	
15	UTILITY SYSTEM MAPPING <i>Hand Use</i>			~~150,000~~	~~150,000~~	<i>\$450,000 5</i>
16	ROADS & PROJECTS			9,400,000	9,400,000	
17	THOMPSON SUBDIVISION STREET IMPROVEMENTS			1,330,000	1,330,000	
18	C STREET BIKE TRAIL CURB CUTS			125,000	125,000	
19	'H' OR 'I' STREET PARK STAIRWAY			30,000	30,000	
20	MASS TRANSIT DEVELOPMENT STUDY			100,000	100,000	
21	MULCAHY PARK/BOEKE ARENA PARKING AREA			300,000	300,000	
22	BEN BOEKE INTERIOR IMPROVEMENTS			75,000	75,000	
23	MULCAHY BALLFIELD IRRIGATION			150,000	150,000	
24	MULCAHY PAVING			55,000	55,000	
25	IMPROVEMENTS TO MERRILL FIELD			167,000	167,000	

1 TRANSPORTATION (CONT.)

2		3	4	5	6
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BUS TURNOUTS AT 15TH & MEDFRA, AIRPORT & DEBARR		60,000	60,000	
5	~~BOHNTOWN ALLEY AND CROSSTREET PAVING~~		~~600,000~~	~~600,000~~	5 ~~0~~
6	PARKING LOT LIGHTING		240,000	240,000	
7	MOUNTAIN VIEW DRIVE ISLAND REMOVAL		35,000	35,000	
8	CREEKSIDE DRAINAGE ALONG PATTERSON ROAD		670,000	670,000	
9	WONDER PARK AREA PAVING		500,000	500,000	
10	DISTRICT 8 COMMUNITY ROAD COUNCILS		5,572,700	5,572,700	
11	NORTHEAST ANCHORAGE COMMUNITY COUNCIL	400,000			
12	RUSSIAN JACK COMMUNITY COUNCIL	400,000			
13	EAGLE RIVER VALLEY COMMUNITY COUNCIL	1,100,000			
14	BIRCHWOOD COMMUNITY COUNCIL	1,100,000			
15	CHUGIAK COMMUNITY COUNCIL	1,100,000			
16	EAGLE RIVER COMMUNITY COUNCIL	1,472,700			
17	COMPREHENSIVE ROAD PLAN FOR EAGLE RIVER		100,000	100,000	
18	CHUGIAK, BIRCHWOOD, PETERS CREEK AREAS.				
19	CHUGIAK ROAD SERVICE DISTRICT BOARD		60,000	60,000	
20	SOUTH FORK ROAD, EAGLE RIVER		130,000	130,000	
21	SKYLINE DRIVE GUARD RAIL, EAGLE RIVER		27,600	27,600	
22	NORTH MOUNTAIN VIEW STREET LIGHTING		~~1,539,000~~	~~1,539,000~~	5
23	EAST 6TH AVENUE IMPROVEMENTS		135,000	135,000	
24	CHERRY STREET IMPROVEMENTS		747,500	747,500	
25	PECK AVENUE IMPROVEMENTS		~~2,025,000~~	~~2,025,000~~	5

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	OKLAHOMA STREET IMPROVEMENTS	745,000	745,000
5	PATTERSON STREET IMPROVEMENT	~~1,576,000~~	~~1,576,000~~ 5
6	STORM DRAINS, EAST ANCHORAGE	400,000	400,000
7	SKYLINE DRIVE RECONSTRUCTION	1,413,000	1,413,000
8	TRAFFIC ENGINEERING	200,000	200,000
9	SPENARD ROAD & 26TH PARKING LOT	370,000	370,000
10	MCRAE ROAD TO COLLECTOR STANDARDS	759,000	759,000
11	SPENARD ROAD IMPROVEMENTS	1,150,000	1,150,000
12	ROAD REPAIR & PAVING, DISTRICT G	3,235,000	3,235,000
13	LAKE OTIS UNDERPASS FEASIBILITY STUDY	50,000	50,000
14	PROVIDENCE DRIVE/UNIVERSITY AVENUE IMPROVEMENTS	700,000	700,000
15	HIGHLAND TERRACE/CLYDE DICKSON STREET	725,000	725,000
16	IMPROVEMENTS		
17	36TH & MULDOON ROAD PEDESTRIAN CROSSING	410,000	410,000
18	SHERWOOD ACRES STREET REPAIR	310,000	310,000
19	EAST 68TH-LAKE OTIS TO ASKELAND	785,000	785,000
20	SOUTH ANCHORAGE ROADS - 60/40 FUND	1,400,000	1,400,000
21	THIS APPROPRIATION IS TO ESTABLISH A FUND FOR THE CONSTRUCTION OF SOUTH ANCHORAGE ROADS (DISTRICT 11). THE FUND WILL PAY 60%		
22	OF THE COST OF ENGINEERING AND CONSTRUCTION OF ROAD PROJECTS AND LOCAL AREA RESIDENTS WILL PAY, OR AGREE TO AN ASSESSMENT TO		
23	PAY, 40% OF THE COSTS. EXPENDITURES FROM THE FUND (60%) ARE NOT TO EXCEED \$160,000 FOR ANY ONE PROJECT.		
24	ED 13 KENAI-SOLDOTNA-HOMER		
25	SOLDOTNA - REDOUBT STREET WALKWAY	150,000	150,000

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
SOLDOTNA - ROAD IMPROVEMENTS		1,550,000	1,550,000	
SELDOVIA - EROSION CONTROL STUDY		190,000	190,000	
HOMER - PORT & HARBOR FACILITIES DEVELOPMENT		7,100,000	7,100,000	
KENAI - AIRPORT TERMINAL RENOVATIONS		2,000,000	2,000,000	
KENAI - ROAD IMPROVEMENTS		2,272,000	2,272,000	
ED 14 KODIAK				
KODIAK - MISSION ROAD IMPROVEMENTS		550,000	550,000	
KODIAK - FIRE HALL TRAFFIC LIGHT		80,500	80,500	
KODIAK - HARBORMASTER BUILDING EXPANSION		100,000	100,000	
KODIAK - PIER II & WAREHOUSE REPAIRS		350,000	350,000	
ED 15 ALEUTIAN ISLANDS-KODIAK				
KING COVE - KING COVE ROAD		400,000	400,000	
SAND POINT - SAND POINT BOAT HOIST		400,000	400,000	
SAINT PAUL - SAINT PAUL BOAT LAUNCH		137,000	137,000	
KING COVE - KING COVE DOCK CRANE		45,000	45,000	
UNALASKA - UNALASKA AIRPORT		2,118,000	2,118,000	
ED 16 DILLINGHAM-BRISTOL BAY				
ALEKNAGIK - ALEKNAGIK DOCK		768,000	768,000	
ED 17 BETHEL-LOWER KUSKOKWIM				
BETHEL - RIVERBANK EROSION CONTROL/MOORAGE		5,250,000	5,250,000	
BETHEL - SOUTHWEST ALASKA DREDGING		1,803,000	1,803,000	
ANIAK - HIGH SCHOOL ACCESS ROAD		100,000	100,000	

1	TRANSPORTATION (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ANIAK - MORGANS ROAD IMPROVEMENT		100,000	100,000
5	BETHEL - SMALL BOAT HARBOR PHASE II		777,000	777,000
6	KWETHLUK - EROSION CONTROL PROJECT		150,000	150,000
7	ED 18 GALENA-MCGRATH-HOOPER BAY			
8	ANVIK - ANVIK ROAD IMPROVEMENTS		400,000	400,000
9	ALAKANUK - ALAKANUK GRAVEL STOCKPILE		900,000	900,000
10	CHEVAK - CHEVAK EROSION		300,000	300,000
11	CHEVAK - CHEVAK ROAD IMPROVEMENTS		550,000	550,000
12	HOLY CROSS - HOLY CROSS ROAD CONSTRUCTION		662,400	662,400
13	KALTAG - KALTAG ROAD CONSTRUCTION		400,000	400,000
14	GRAYLING - GRAYLING ROAD CONSTRUCTION		250,000	250,000
15	MOUNTAIN VILLAGE. VILLAGE ROAD CONSTRUCTION		69,000	69,000
16	NIKOLAI - NIKOLAI ROAD IMPROVEMENTS		300,000	300,000
17	SHAGELUK - SHAGELUK ROAD CONSTRUCTION		150,000	150,000
18	GALENA - ROAD IMPROVEMENTS & CONSTRUCTION		500,000	500,000
19	HOLY CROSS - DOCK CONSTRUCTION		100,000	100,000
20	HOOPER DAY - ROAD EXTENSION		250,000	250,000
21	HUSLIA - STREET LIGHTS		5,000	5,000
22	NIKOLAI - MAINTENANCE EQUIPMENT		280,000	280,000
23	NULATO - ROAD CONSTRUCTION		75,000	75,000
24	NULATO - DOCK		110,000	110,000
25	RUBY - LOCAL ROAD IMPROVEMENTS		450,000	450,000

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	RUBY - CITY UPIPMENT, BARN & SHOP	122,400	122,400
5	SAINT MARY'S - DOCK IMPROVEMENTS	500,000	500,000
6	SHAGELUK - SMALL BOAT DOCK	60,000	60,000
7	ED 19 NENANA-FT YUKON-TOK		
8	DELTA JUNCTION - LOCAL ROAD & STREET IMPROVEMENT	100,000	100,000
9	TANANA - ROAD GRADER	145,000	145,000
10	ED 20 FAIRBANKS		
11	FAIRBANKS - 23RD AVENUE RECONSTRUCTION	1,875,000	1,875,000
12	FAIRBANKS - 17TH AVENUE RECONSTRUCTION	1,925,000	1,925,000
13	FAIRBANKS-ARCTIC PARK & RICHERT STREET DRAINAGE	625,000	625,000
14	FAIRBANKS-SOUTH FAIRBANKS DRAINAGE IMPROVEMENT	150,000	150,000
15	FAIRBANKS-DJERREMARK SUBDIVISION DRAINAGE	100,000	100,000
16	NORTH POLE - SEWER EXTENSION, PHASE IV	1,006,000	1,006,000
17	NORTH POLE - PAVING STREETS, PHASE II	641,500	641,500
18	ED 21 BARROW-KOTZEBUE		
19	KOTZEBUE - ROAD CONSTRUCTION/5TH AVENUE	300,000	300,000
20	KOTZEBUE - HELICOPTER PAD	50,000	50,000
21	KOTZEBUE - KIANA DOCK STAIRWAY/STORAGE PAD	30,000	30,000
22	KOTZEBUE - NOORVIK DOCK STAIRWAY/STORAGE PAD	30,000	30,000
23	KOTZEBUE - PUBLIC WORKS BUILDING	995,000	995,000
24	KOTZEBUE - KIANA STREET IMPROVEMENTS	200,000	200,000
25	KOTZEBUE - MAUNELUK FOR SESOLIK AIRPORT	15,000	15,000

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KOTZEBUE - ICE ROAD CONSTRUCTION		120,000	120,000	
5	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF KIANA.				
6	KOTZEBUE - AIRPORT DUST CONTROL		30,000	30,000	
7	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF SELAWIK.				
8	KOTZEBUE - DUMP SITE ROAD + <i>intent</i>		20,000	20,000	<i>S</i>
9	KOTZEBUE - CITY STREET UPGRADE		152,100	152,100	
10	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF NOORVIK.				
11	ED 22 NOME-SEWARD PENINSULA				
12	NOME - ICY VIEW SUBDIVISION ROADS		260,000	260,000	
13	NORTH SLOPE BOROUGH				
14	WAINWRIGHT AIRPORT UPGRADE		4,450,000	4,450,000	
15	WAINWRIGHT CULVERT UPGRADE		225,000	225,000	
16	KAKTOVIK RUNWAY		2,500,000	2,500,000	
17	KAKTOVIK TERMINAL STORAGE BUILDING		100,000	100,000	
18	POINT HOPE AIRPORT HEATING SYSTEM MAINTENANCE		10,000	10,000	
19	BRISTOL BAY BOROUGH				
20	NAKNEK DOCK PROJECT		750,000	750,000	
21	KODIAK ISLAND BOROUGH				
22	SAWMILL CIRCLE/LAKEVIEW DRIVE		581,000	581,000	
23	MATANUSKA-SUSITNA BOROUGH				
24	WASILLA AIRPORT IMPROVEMENTS		350,000	350,000	
~~25~~	PUBLIC WORKS MAINTENANCE BUILDING		250,000	250,000	

TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	BARTLETT HILLS AGRICULTURAL ACCESS ROADS	50,000	50,000		
5	CHURCH ROAD EXTENSION	19,000	19,000	<i>#119,000 H+S add</i>	
6	LEWIS LOOP ROAD EXTENSION	350,000	350,000		
7	LITTLE SUSITNA BRIDGE REPLACEMENT	300,000	300,000		
8	MOOSE CREEK BRIDGE ON OILWELL ROAD	~~400,000~~	~~400,000~~	<i>5</i>	
9	MURPHY ROAD IMPROVEMENT	50,000	50,000		
10	MEADOW LAKES ROAD	261,100	261,100		
11	BIG LAKE AIRPORT IMPROVEMENT	200,000	200,000		
12	WILLOW AIRPORT TAXIWAY RELOCATION & ACCESS ROAD	100,000	100,000		
13	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
14	ED 16 DILLINGHAM-BRISTOL BAY				
15	ILIAMNA - ILIAMNA DOCK	50,000	50,000		
16	ED 18 GALENA-MCGRATH-HOOPER BAY				
17	CROOKED CREEK - CROOKED CREEK BRIDGE	700,000	700,000		
18	ED 19 NENANA-FT YUKON-TOK				
19	CIRCLE - ROAD IMPROVEMENTS & CONSTRUCTION	350,000	350,000		
20	DOT LAKE - ROADS & COMMUNITY IMPROVEMENTS	180,000	180,000		
21	HEALY LAKE - ROAD IMPROVEMENTS	65,000	65,000		
22	TANACROSS - ROAD CONSTRUCTION	25,000	25,000		

REVISED

Division / Project description change

Project Title: Fairbanks North Star Borough Repair, Reconstruction Road Upgrade			Location(s): Fairbanks		Election Districts Served: 20		Start Date: 4		Completion Date: 5	
6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year		Ultimate Annual Year		GOVERNOR'S REQUEST Approved Deferred Disapproved	
1002	Federal Receipts		Funding Source	Federal Receipts				1002	Federal Receipts	
1003	G/F Match			General Fund				1003	G/F Match	
1004	General Fund							1004	General Fund	
1005	I/A Receipts							1005	I/A Receipts	
	G.O. Bonds			Total Annual Operational Cost					G.O. Bonds	
				Position (FTE)						
				Previous Year Priority	Agency Priority	Governor's Priority				
Total 3279.0									Total	

PROJECT DESCRIPTION 8

LEGISLATIVE INTENT:

1111

New

Segment one: To connect the Parks Highway and the Alaska Division of Lands disposal/Rosie Creek Road 4.2 Miles long with 22' gravel surface. Segment Two: Rosie Creek Road from the ADL Lands Disposal site to Chena Pump Road, this road 3.1 Miles long and consist of gravel overlay on a 22' top. For improvements and repair of Rolland Road, Wiseman-Nolan Road, Yak Estates approach and for repair and replacement of Asphalt along Chena Ridge Road and Chena Pump Road.

cl 6/18

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY 9 Transportation

AGENCY DOT/FF

PROGRAM INTERIOR REGION HIGHWAYS

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

Page 1
Revised Date

FY 82

Interior Region Highways *09-14-56-f4-23*

Project Title Street Drainage Improvement Design Location Fairbanks Election District Served 20 Start Date 4 Completion Date 5

6 AGENCY REQUEST			7 Operational Cost & No. Personnel		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
			Increase (Decrease)				Approved	Deferred	Disapproved
1002	Federal Receipts	(10) (11)	Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year Priority	Agency Priority	Governor's Priority				
<i>1004</i> Total			32.0				Total		

PROJECT DESCRIPTION 8

Intent Language:

For improvement of ~~the overall~~ street drainage from the areas of Taku and Westgate Subdivisions, Sunset and Hilton Park.

This project would improve the overall drainage from the area and upgrade selected street or streets as may be necessary. Poorly drained streets in these areas must be corrected to eliminate deterioration of the street surface. When completed, M & O costs in this area will be reduced \$5,000 a year.

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY 9 TRANSPORTATION

AGENCY Department of Transportation

PROGRAM Interior Region Highways

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35

LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

Interior Region Highways

New
09-14-56-84-24

① Project Title Murphy Dome Road Extension		② Location (s) Fairbanks N. Star Borough		③ Election Districts Served 20	④ Start Date	⑤ Completion Date
⑥ AGENCY REQUEST (10)(11)		⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved ☐ Deferred ☐ Disapproved ☐
1002	Federal Receipts	Funding Source	Federal Receipts			1002 Federal Receipts
1003	G/F Match		General Fund			1003 G/F Match
1004	General Fund					1004 General Fund
1005	I/A Receipts					1005 I/A Receipts
	G.O. Bonds		Total Annual Operational Cost			G.O. Bonds
			Position (FTE)			
			Previous Year-Priority	Agency Priority	Governor's Priority	
	1004 Total		670.0			Total

PROJECT DESCRIPTION ⑧

Approximately 15 miles @\$45,000 per mile. Required: Gradine for surface and culverts for drainage.

4/18

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY ⑨ TRANSPORTATION

AGENCY DOT/MT

PROGRAM INTERIOR REGION HIGHWAYS

DESIGN & CONSTRUCTION

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Pg 120

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

Interior Region Highways

09-14-56 New 125

Project Title ① LOFTUS ROAD ~~UPGRADE~~ <i>Improvement</i>		Location(s) ② FAIRBANKS N. STAR BOROUGH		Election Districts Served ③ 20		Start Date ④		Completion Date ⑤	
⑥ AGENCY REQUEST <i>(10) (11)</i>			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved Deferred Disapproved		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			
<i>1004</i> Total 60.0							Total		

PROJECT DESCRIPTION ⑧

This project is for reconditioning and BST surfacing of Loftus Road, approximately 0.4 miles in length

6/18

LEGISLATIVE MEMBER'S SIGNATURE:

[Signature]

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

CATEGORY ⑨ TRANSPORTATION

AGENCY DOT/PF

PROGRAM INTERIOR REGION HIGHWAYS
DESIGN & CONSTRUCTION

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Page 20

~~Named~~ *Named Recipient Grants (AS 37.05.315)*

09-14-90-84-01

Project Title (1) Interior Regional Housing Authority		Location(s) (2) Tanana		Election Districts Served (3) 19	Start Date (4)	Completion Date (5) 8/81
(6) AGENCY REQUEST		(7) Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	GOVERNOR'S REQUEST	
(10) (11)					Approved	Deferred
						Disapproved
1002	Federal Receipts	Federal Receipts			1002	Federal Receipts
1003	G/F Match	General Fund			1003	G/F Match
1004	General Fund	Source			1004	General Fund
1005	I/A Receipts	Total Annual Operational Cost			1005	I/A Receipts
	G.O. Bonds	Position (FTE)				G.O. Bonds
		Previous Year Priority		Agency Priority		
				Governor's Priority		
Total		130.0			Total	

PROJECT DESCRIPTION

(8) *II YY for local service roads in Tanana*

IRHA is presently contracting with McKinney-Alaska, Inc. to build 25 units in Tanana. We do not have funds to build approximately 3/4 mile road system in a new sub-division that IRHA has acquired. The subdivision is connected to an existing village road system.

Great Northern Construction is presently under contract to put in approximately 10 miles of local service roads in Tanana. Completion of this project is 6 to 8 weeks.

Without the necessary funds, the 17 housing units in the sub-division cannot be built and there is no other land to build on.

We propose that when funds become available, it would be earmarked for the IRHA to be used for local service roads in Tanana for the new housing sub-division for July of 81.

LEGISLATIVE MEMBER'S SIGNATURE:

[Signature]

CATEGORY **(9)** Development

AGENCY DOT

PROGRAM Local Service Roads

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LEGISLATIVE REQUEST
PROPOSED CAPITAL

35

NEW APPROVAL 20-07-00-54

ED 7-12 Anchorage

Project Title ① Port of Anchorage Crane Facility		Location(s) ② Anchorage		Election Districts Served ③ 7-12		Start Date ④ July 1, 1981		Completion Date ⑤ Nov. 81	
⑥ AGENCY REQUEST (10)(11)			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved ☐ Deferred ☐ Disapprove ☐		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	2,215,400					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total Annual Operational Cost									
Position (FTE)									
Previous Year Priority			Agency Priority	Governor's Priority					
Total			2,215,400				Total		

PROJECT DESCRIPTION ⑧

Requesting \$ 2,215,400 to expand and upgrade the crane facility along the dock face at the Port of Anchorage. The construction of an additional double row of pilings to accept rails, the installation of a 440 amp electrical service, and modification of the crane busway will greatly expedite the speed and efficiency of loading and unloading cargo ships at the port.

This appropriation is to go to the Municipality of Anchorage

LEGISLATIVE MEMBER'S SIGNATURE:

Tom Kelly

CATEGORY ⑨ TRANSPORTATION

AGENCY MUNICIPAL GRANT ACCOUNT

PROGRAM

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35

LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

FD 7-12 Anchorage

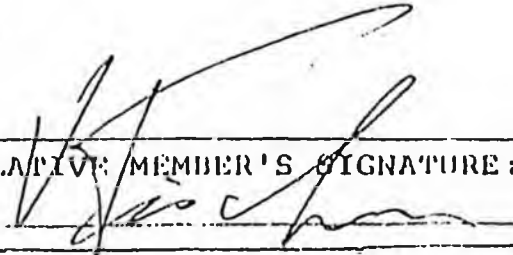
New ADD-DN
09-20-07-00-55

Project Title ① Downtown Streets ~~and Projects~~			Location (s) ② Anchorage		Election Districts Served ③ 7-12 7		Start Date ④ 1 July 1981		Completion Date ⑤ 30 Jun 82	
⑥ AGENCY REQUEST (10)(11)			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved ☐ Deferred ☐ Disapproved ☐			
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	5423.0					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds							G.O. Bonds		
Total			Total Annual Operational Cost							
			Position (FTE)							
			Previous Year Priority							
			None		Agency Priority TOP	Governor's Priority				
							Total			

PROJECT DESCRIPTION ⑧
-190.0
5233.0

THESE CAPITAL PROJECTS HAVE BEEN CONCURRED IN BY THE MUNICIPALITY OF ANCHORAGE;
MOST ARE COVERED BY THE 1981-1986 CAPITAL IMPROVEMENT PROGRAM.

4/18

LEGISLATIVE MEMBER'S SIGNATURE:


CATEGORY ⑨ Development

AGENCY Municipal Grant

PROGRAM Streets and Projects

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Revised Date	

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5

15 LEGISLATIVE REQUEST
PROPOSED CAPITAL

Western Reg Highways

SAVOONGA ROAD TO LANDFILL SITE - 416.0

This funding is intended to be used for an extra work order
for the work being done with the funds for Savoonga road
construction from ch 173/80/~~14/13~~ *additional funding* ~~Sec. 72~~

SUMMARY:

TOTALS BY CATEGORY

	APPROPRIATION ITEM	GENERAL FUNDS	OTHER FUNDS
Education	24,325,200	24,325,200	-
University of Alaska	2,500,000	2,500,000	-
Social Services	1,311,200	1,166,200	145,000
Health	1,225,000	1,225,000	-
NRMEC	45,070,325	43,239,525	1,830,800
Public Protection	12,840,400	2,764,100	10,076,300
Administration of Justice	20,322,600	20,322,600	-
Development	14,237,400	13,087,400	1,150,000
Transportation	109,361,400	61,938,400	47,423,000
General Government	45,929,200	31,370,200	14,559,000
GRAND TOTAL:	277,122,725	201,938,625	75,184,100



REPRESENTING
THE SOUTHERN ALASKA PENINSULA
THE ALEUTIAN CHAIN
KODIAK ISLAND
AND THE PRIBILOF ISLANDS

Alaska State Legislature

REPRESENTATIVE
ERIC SUTCLIFFE

HOME
P.O. BOX 3
UNALASKA, ALASKA 99685
(907) 581-1455

WHILE IN JUNEAU
POUCH V
JUNEAU, ALASKA 99811
(907) 465-4940

MEMORANDUM

FROM: Rep. Sutcliffe *ES.*

TO: Jay Hogan - Legislative Finance

RE: Changes in District 15 Capital Budget

There are three changes in the District 15 capital budget.
The first is a reduction in the figure for the St. Paul Boat Launch
\$943,000 to \$187,000 ✓
The second is a reduction in the figure for Phase I of the Atka School
construction from \$849,000 to \$479,550.
The third is an increase in the figure for the Atka Airport construction
from \$720,000 to \$1,845,450 ✓
There is no change in the budget total.

ANCHORAGE CITY-WIDE CAPITAL BUDGET

MUNICIPALITY

~~Coastal Trails~~	~~3250.0~~ ✓
~~Anchorage Roads~~	~~3000.0~~ ✓
Mental Health Facility	2500.0
Women's Shelter	1600.0
Akeela House	300.0
Alaska Zoo	300.0
Visual Arts Center	255.0
Great Alaska Shoot-out	250.0

Sub-total ~~12,455.0~~
5,205.0

UAA/ACC

CLASS-ROOM BLDG PLANNING DESIGN & ENGINEERING	786.7
~~Classroom Building~~	~~6500.0~~
Voc-Tech Instructional Equip. (ACC)	550.0 <i>ok</i>
Handicap Barriers (ACC)	387.0 <i>ok</i>
Engineering Lab Equipment	325.0
Electronic Mail Interconnection	89.0

Sub-total ~~8251.0~~
2,137.7

OTHER

Park Access:	
Kepler-Bradley	3000.0
Montana Creek	494.0
Fort. Rich Steelhead Rearing Facility	1800.0

Sub-total 5294.0

TOTAL ~~25,000.0~~

12,636.7

Dist 8 Capital Budget

ITEM

COST

(1) Eagle River Water System Funding	2,837.5	
(2) Eagle River Sewers Appropriation	727.0	
(3) Municipality of Anchorage, District 8 Roads	~~6,116.6~~	5,862.47 ✓
(4) Wonder Park Area Paving	500.0	
(5) Chugiak/Eagle River/Eklutna Jr. High School	7,000.0	
(6) Eagle River Elementary School Land Acquisition	300.0	
(7) Water Holding Tank-Eagle River Fire Station	45.0	
(8) Replacement Tanker Eagle River Fire Service Area	106.50	F16 CHANGE
(9) Chugiak Volunteer Fire Department	56.5	
(10) South Fork Volunteer Fire Department	15.0	
(11) Anchorage Fire Service Area-Muldoon	106.5	
(12) Chugiak/Eagle River Lions Park	174.5	
(13) Eagle River Library Equipment and Books	35.0	ADDDO SK
(14) Chugiak/Eagle River Recreation Board	10.3	
(15) Boy Scouts of America-Mirror Lake Facility	250.0	
(16) Grant to American Legion Baseball Assoc.	9.23	ADDITION
(17) Mt. View Drive Island Removal	35.0	
(18) Creekside Drainage, Anchorage	670.0	
(19) Eagle River Roads-Skyline Drive Guard Rail	27.6	ADDITION

Total

~~19,021.23~~

~~19,021.63~~

~~18,518.3~~

18,768.3



Alaska State Legislature
House of Representatives
Juneau, Alaska 99811

FY 82 DISTRICT 9 CAPITAL BUDGET REQUESTS

<u>Priority</u>	<u>Project</u>	<u>Amount</u>
✓ 1.	~~GIRLS CLUB OF AK REND~~ ~~Woodland Park school renovation~~	\$ 414,000
2.	Spenard Recreation Center	5,431,000
3.	Bike trail improvements	750,000
✓ 4.	Ice Rink	1,212,000
5.	Mental Health Transitional Facility	525,000
6.	Road Improvements: Dist. 9	1,150,000 ✓
7.	McRae Road (Spenard to Northwood): 2 land collector standards	759,000 ✓
8.	Benny Benson Memorial Park	50,000
9.	Chugach Way water utility transmission	340,000
10.	Central Spenard park acquisition	625,000
11.	<u>Parking Lot (Spenard and 26th)</u>	300,000 ✓
12.	<u>Traffic engineering</u>	200,000 ✓
13.	Fish Creek Greenbelt-South & Central	774,000
✓ 14.	West High swimming pool diving area remodeling	350,000
✓ 15.	West High Gymnasium	350,000
✓ 16.	Romig Jr. High - 800 lockers	120,000
✓ 17.	Romig Jr. High activity field	50,000
	TOTAL:	\$ 13,500,000
18.	UAA CONSORTIUM LIBRARY	100.0

THE TOTAL IS STILL 13,500.0

ROGERS
FY 82 CAPITAL
6/8/81

CHANGES/CORRECTIONS TO 6/06/81 ELECTION DISTRICT CAPITAL BUDGET PRINTOUT

EDUCATION: Page 36: Vocational Agricultural equip [100.0] 200.0

Page 36: Eagle school heat recovery - this should be district 19

Page 36: Two Rivers School [Construction] Completion

UNIVERSITY OF ALASKA:

Page 37: DELETE:[UAF Water treatment 650.0] (this is a duplicate with UAF water connection @ 350)

Page 37: UAF engineering equipment - (split this into two items: one at 226.1 and another at 18.1)

HEALTH:

Northern Region Family Planning Equipment [53.0] 19.9

NRMEC:

Page 35: DNR Mgmt & Admin: Quick Look 280.0; Bowhead Whale Census 60.0; DEC hazardous waste incinerator 250.0 (move these items to statewide)

Page 34: DELETE:[DNR/Parks Chena Recreation 1250.0]

ADD: AK Dept. Fish & Game, Fairbanks: Creamers Field Acquisition 1200.0

Page 36: ^{mobile} ~~400.0~~ air quality monitor[ing] Lab

MOVE: Chena Lates Recreation project to District 20/Parks

DEVELOPMENT:

MOVE: Akland Wickersham house (to tourism); Akland Safety code upgrade (to tourism)
Salcha Ski Trails (to DNR Parks)

DELETE:[Town & Village Assn. Dev. Program 100.0]

CHANGE: Town & Village Assn Energy Plan
Tanana V. Fair Energy eff. bldg completion

TRANSPORTATION:

~~DROPPED OUT: Eielson Airplane refurbish & Display (fbks Int'l Airport) 10.0~~

DELETE:

Page 33: Interior Region Aviation

~~[Navigation aids & Weather stations 450.0] (a duplicate; also on pg 35 ED 20)~~

Page 36: Interior region Marine trans.

~~[Yukon River Sternwheeler design 547.0]~~

~~[Yukon Ferry shore facilities 132.0] (Duplicates; also on pg 33 ED 19)~~

Page 33: ~~Circle Hot Springs runway (this should be in District 20)~~

Page 37: North Pole Sewer Extension [1030.0] 1006.0 [change amount]

ADD: Old Wood Road Ester- road repair, culverts & gravel 109.2 ✓

MORE HOUSE CHANGES

ED 17 # CHANGE

SOUTH WEST AK DREDGING

~~500.0~~

478.0 ✓

CHANGE

~~KYUK TV DISTRIBUTION~~

~~78.0~~

200.0

ED 22

CHANGE: MG TO WYE ^{FOR} WOME ESKIMO COMM - ~~YOUTH~~ ~~EVENT~~ 36

ED 16

WORD CHANGE:

TUGIAK ~~FIRE FIGHTING~~ ~~FACILITY~~ EDU IP

81.0

D 18

CHANGE

KDC - ~~AC~~ ~~PROGRAM~~

~~1150.0~~

684.0

D 15

WORD ADDITION:

ALEUT / PRIB ~~ISLE~~ ~~ASSOC~~ - INTERN STUDY

165

D 18

WORD CHANGE:

KUYOKUK ~~CAT~~ ~~CART~~ 450 CAT

ED 7-12

WORD: # CHANGE (USED TO READ ROADS: PRODUCTS)

SPENARD ROADS IMPROVEMENTS

~~2650.0~~

1150.0 ✓

ADDITION:

~~SPENARD ATHLETICS~~

1500.0

D 22

WORD CHANGE: (DELETE NIMO; ADD KOTZ)

KOTZ ~~HOME~~ - BUCKLAND ~~WORTH~~ CTR

KOTZ ~~HOME~~ - BUCKLAND ~~DUP~~ TR

KOTZ ~~HOME~~ OVERING ~~SOUTH~~ WEST CTR

D 18

CHANGE

RED DEVIL RUNWAY, IMP/LENG

~~1500.0~~

250.0 ✓

D 14

WORD ADDITION

EROSION CONTROL OUZINKIE KOOTAK CHIVIAK

D 7-12 # CHANGE
SPENCER ROAD : 26TH PARKING ~~300.0~~ 370.0 ✓

D 18 # CHANGE
HOLY CROSS - ROAD CONST ~~907.4~~ 662.4 ✓

D 15 ADDITION:
KODIAK ~~COURT~~ REMODELING 2.38.1

D 18 ADDITION:
KUSPUK ~~SCHOOL~~ DIST
CHVATHBALUK WATER : SEWER 180.0

ED 19 ADDITION:
TAVANA ~~Community~~ PROJECT 12.0

ED 19 WORD ADDITION:
FT. YUKON ~~MUSKIE~~ CONST PHASE II 250.0

ED 20 (STATEWIDE) DELETE:
 UICF A
~~EQUIPMENT~~ 97.8
 WORD CHANGE:
CONCERT HALL ~~EQUIP~~ MAINT REPAIRS 68.6
 (STATEWIDE) CATEGORY CHANGE:
AK ~~COUNCIL ON SCIENCE~~ TECH 5,000
 PUT IN DEC, NOT DNR
 WORD CHANGE:
FBKS F.D. ~~HYDRANTS~~ AND EQUIP 500.0
 WORD ADDITION:
FBKS ~~TRAIL~~ TRAILS PHASE II ✓ 250.0
 # CHANGE:
RESEARCH ~~EQUIP~~ ~~1092.2~~ 1050.0

ADD: ~~KEPW~~ 10.0
~~53.5~~

6-10

HOUSE CASH CHANGES

EO 3 ~~WATER TANKS & STORAGE~~ ~~1100.0~~ 1000.0
(CHARGE 1 YEAR)

EO 4 ADD: ~~CIVIL AIR PATROL GROUP~~ 10.0
~~KTOO-TV~~ 50.0

REDUCE NUMBER:

~~HOUSEHOLD LAKE~~ 1450.0

EO 5 DELETED: ~~WHITTIER FIRE DEPT~~ 175.0
~~KEWEE' POW CO CAMP~~ 107.0
(ALL TO EO 13)

EO 6 NAME CHANGES:
~~COUNTRY~~ ~~FAIR LISTS~~ 800.0
TO: ~~FAIR LISTS~~

EO 5 ADD:
~~HOUSEHOLD~~ 50.0
(ALL TO EO 13) 100.0

EO 7-12 DELETED:
~~LOCAL TV DISTRIBUTION~~ 100.0

EO 12 ADD:
→ ~~HOUSEHOLD~~ 107.0

EO 14 DELETED:
~~KMXT RADIO VILLAGE TRANSLATION~~ 159.0
(ON MY LIST - IS GOOD IN 06 IS CHANGE
NOT FOR YOURS)

EO 15 NUMBER CHANGES:
~~ST. PAUL BOAT LAUNCH~~ 137.0 ✓
ADD:
~~PRECISION CONTROL / KARLUP~~ 50.0 ✓

EO 17 ~~KYUK RADIO~~
70.0 IN NEW COLUMN BELONGS IN HOUSE

EO 13 ADD:
~~KYUK-TV DIST SYSTEM~~ 125.0

EL 17

ADD:

YUKON RIVER STEAMWHEEL FERRY 547.00 ✓

YUKON FERRY SHORE FACILITIES 132.00 ✓

EL 20

ADD:

ICE ~~HOUSE~~ STUDY 100.0

DELETE:

C. HENNA RIVER ~~WASTING~~ 444.2

DUPLICATIONS:

SALLINA ~~COMPANY~~ 171.0 (SALLINA IN HOUSE) SHOULD APPEAR ONCE IN 56.

ADD:

NAVIGATIONAL AIDS, W. B. R. R. 450.00 ✓

CHANGES:

~~LOGGING~~ ~~HOUSE~~ 11.1

DUPLICATION

~~FIELD~~ ~~STUDY~~ 42.0

EL 21

DELETE:

KOTV ~~HOUSE~~ ~~STUDY~~

(ADD TO 22)

SUBTERRANEAN AIR 500.00 ✓

(ADD TO 22)

BUCKLAND ~~HOUSE~~ ~~STUDY~~ 16.0

EL 22

CHANGES:

~~HOUSE~~ ~~STUDY~~ ~~STUDY~~ 50.0

~~HOUSE~~ ~~STUDY~~ ~~STUDY~~ 50.0

~~HOUSE~~ ~~STUDY~~ ~~STUDY~~ 50.0

HOUSE - ~~HOUSE~~ - CLINIC CONSTRUCTION 250.0

ADD:

BUCKLAND ~~HOUSE~~ ~~STUDY~~ 16.0

MORE HOUSE CHANGES

ED 17 # CHANGE

SOUTH WEST AK DREDGING ~~500.0~~ 478.0

CHANGE

KYUK TV DISTRIBUTION ~~78.0~~ 200.0

ED 22 CHANGE; MG TO NOME ^{FOR} NOME ESKIMO COMM - YOUTH EMPLOY 36

ED 16 WORD CHANGE:

TUGIAK FIRE FIGHTING ~~FACILITY~~ EQUIP 81.0

D 18 # CHANGE

KDC - AG PROGRAM ~~1150.0~~ 684.0

D 15 WORD ADDITION:

ALUT / PRIB ISLE ASSOC - INTERN STUDY 165

D 18 WORD CHANGE:

KUYOKUK ~~EAT~~ ^{CART} 450 CAT

ED 7-12 WORD: # CHANGE (USED TO READ ROADS: PRODUCTS)

SPENARD ROADS IMPROVEMENTS ~~2650.0~~ 1150.0

ADDITION:

SPENARD ATHLETICS 1500.0

D 22 WORD CHANGE: (DELETE NOME; ADD KOTZ)

KOTZ ~~NOME~~ - BUCKLAND YOUTH CTR

KOTZ ~~NOME~~ - BUCKLAND DUMP TR

KOTZ ~~NOME~~ DREDGING YOUTH LECT CTR

D 18 # CHANGE

RBD DEVL RUNWAY, IMP/LENG ~~4500.0~~ 250.0

D 14 WORD ADDITION

EROSION CONTROL - OUZINKIE / KODIAK / CHINIAK

D 7-12. # CHANGE
SPENCER ROAD : 26TH PARKING ~~300.0~~ 370.0

D 18 # CHANGE
HOLY CROSS - ROAD CONST ~~907.4~~ 662.4

D 15 ADDITION:
KODIAK COURT REMODELING 238.1

D 18 ADDITION:
KUSPUK SCHOOL DIST
CHVATHBALUK WATER : SEWER 180.0

ED 19 ADDITION:
TANANA COMMUNITY PROJECT 12.0

ED 19 WORD ADDITION:
FT. YUKON - MUSEUM CONST PHASE II 250.0

ED 20 (STATEWIDE) DELETE:
UICF A
~~CC EQUIPMENT~~ 97.8

WORD CHANGE:
CONCERT HALL ~~EQUIP~~ MAINT REPAIRS 68.6
(STATEWIDE) CATEGORY CHANGE:

AK COUNCIL ON SCIENCE: TECH 5,000
PUT IN DEC, NOT DNR

WORD CHANGE:
FBKS F.D. ~~THREATS~~ AND EQUIP 500.0

WORD ADDITION:
FBKS BIKE TRAILS PHASE II 250.0

CHANGE:
RESEARCH EQUIP ~~1092.2~~ 1150.0

ADD: KENAI STUDY 53.5

6-10

HOUSE CAP END CHANGES

ED 3 WATER TANKS: STORAGE ~~1100.0~~ 1000.0
(CHANGE FIGURE) ⁵

ED 4 ADD: CIVIL AIR PATROL RAMP 10.0
KTOO-TV 50.0

REDUCE NUMBERS:

~~MOSQUITO LAKE SCHOOL 1500.0~~ 1450.0

ED 5 DELETE: ~~ANALOG TELEVISION 125.0~~

WHITTIER FIRE TRUCK 175.0

KENAI PEN CC EQUIP 107.0
(ADD TO ED 13)

ED 6 NAME CHANGE:
~~COUNTRY PALACE~~ THEATRE EXPANSION
- CARNEY WANTS FAIR LIVESTOCK FACILITY 900.0
TO APPEAR IN DEVELOPMENT

ED 5 ADD:
PRINCE WM SOUND CC EQUIP 50.0
(ALLISON HAS NAME) STUDY 100.0

ED 7-12 DELETE:
LOCAL DTV DISTRIBUTION 300.0

ED 13 ADD:
→ U OF A KENAI PEN CC EQUIP 107.0

ED 14 DELETE:
KMXT RADIO VILLAGE TRANSLATORS 154.0
(ON MY LIST THIS GOES IN ED 15; MAYBE
NOT FOR YOURS)

ED 15 NUMBER CHANGE:
ST. PAUL BOAT LAUNCH ~~107.0~~ 137.0
ADD:

EROSION CONTROL/ KARLUK 50.0

ED 17 KYUK RADIO:
78.0 IN SEN COLUMN BELONGS IN HOUSE

ED 18 ADD:
KYUK TV DIST SYSTEM 125.0

ED 19 ADD:

YUKON RIVER STEARNWHEEL FERRY 547.0

YUKON FERRY SHORE FACILITIES 132.0

ED 20 ADD:

RED DULSE STUDY 100.0

DELETE:

CHONA RIVER WAYSIDE 444.2

DUPLICATION:

SALLIA SKI TRAILS 131.0 APPEARS TWICE
IN HOUSES SHOULD APPEAR INCE IN SEN

ADD:

NAVIGATION AIDS: WEATHER STATION 450.0

CHANGE:

ENGINEERING DEPT ~~EQUIP~~ SUPPLIES 18.1

DUPLICATION

FBS ITV EQUIP 42.0

ED 21 DELETE:

KOTZEBUE - SOLAWIK FARMING 515.3

(ADD TO D 22)

SOLAWIK AIRSTRIP ROAD 800.0

(ADD TO D 22)

BUCKLAND MINI-TRANSMITTER (GOES TO D 22) 16.0

ED 22 CHANGE:

~~HOME - MORTON SOUND F.C. SAVING 50.0~~

~~WALLS 150.0~~

~~CAMPBELL 50.0~~

HOME - HEALTH CLINIC CONSTRUCTION 250.0

ADD:

BUCKLAND MINI-TRANSMITTER 16.0

PUBLIC PROTECTION:

<u>DELETE:</u>	FNSB Chena Goldstream VFD Equip.	(501.1)
<u>ADD:</u>	FNSB Civil Defense Equip.	197.5
	FNSB Steese VFD Equip.	100.0
	City of Fairbanks Fire Dept. Equip.	500.0
	Dept. of Military Affairs Fbks Vehicle Storage	44.0

DEVELOPMENT:

<u>DELETE:</u>	Arctic Winter Games	(5678.4)
<u>CHANGE:</u>	Move Tanana Fair Projects to DNR Div. Ag.	
	Tanana Fair land Exchange (18.4)	26.4
	Community Garden (127.0)	26.8
<u>ADD:</u>	Alaskaland safety defieciencieis (City of FBKS)	1560.0
	Fbks Town & Village Assn. development program	100.0
	Fbks Town & Village Assn. Fairbanks Energy Program	90.0
	City of FBKS. Sewer Plant energy conservation	20.0
	City of FBKS. power plant energy conservation	165.0
	Tanana Valley Fair energy efficient demonstration building completion	25.0
	FNSB Mobile air quality monitoring lab.	150.0
	Division of Energy - Fairbanks office - wind and solar monitoring equipment	75.0
	City of Fbks. water pumping station	65.0
	Fairbanks Curling Club	50.0

TRANSPORTATION:

<u>CHANGE:</u>	Yukon River sternwheeler ferry design	
	N. Pole Sewer Extension (1030.0)	1006.0 ✓
<u>DELETE:</u>	Fbks. city-wide storm drains	300.0 ✓
	Fbks. city-wide street upgrade	420.0 ✓
<u>ADD:</u>	Ben Eielson Airplane Refurb.& Display	10.0 ✓
	Fbks. bike trails (add to sen.)	250.0 ✓
	DOT/PF Asphalt & Level Goldstream-sheepcreek	1516.0 ✓
	DOT/PF Keeling - Persinger Drive	370.0 ✓
	DOT/PF Central Dust control phase II	120.0 ✓
DoT	Circle Hot Springs Runway	75.0 ✓
	Interior Aviation Nav. aids & weather stations	450.0 ✓
	DOT/PF Harding Lake Road project	795.0 ✓
	DOT/PF Lawlor-Miller Hill-Yankovice road project	580.0 ✓
	City of N. Pole paving promject phase II	641.5 ✓
	~~House Transportation Committee: Yukon Ferry~~	~~30.0~~
	~~Oversite~~	~~30.0~~
DISTRICT 19	Eagle land and runway improvements	100.0 ✓
	Steese Hwy Central to Circle	1800.0 ✓

STATE OF ALASKA - CAPITAL BUDGET WRAPUP REPORT

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* * * TRANSPORTATION * * *

COMPONENTS FUNDED BY ONLY HOUSE

FISCAL YEAR 1982

BUDGET COMPONENT

HOUSE

DEPARTMENT OF TRANSPORTATION
CENTRAL REGION HIGHWAYS

SHOTGUN COVE ROAD, WHITTIER	670.0
SHROCK & PITTMAN ROADS PAVING	1400.0
HOLLYWOOD & VINE ROAD IMPROVE	1000.0
LUCAS ROAD PAVING	300.0
BOGARD BIKE PATH	250.0
HATCHER PASS ROAD	200.0
COMMUNITY COLLEGE ROAD	150.0
OTMILOI ROAD RESURFACE	800.0
BELLS FLATS ROAD RESURFACE	805.0
KODIAK TRAFFIC SIGNAL SYSTEMS	402.5
PEDESTRIAN OVERPASS STUDY	100.0
MONDALTON-ILIAMNA ROAD PLAN	150.0
GOODNEWS BAY LANDFILL & ROAD	250.0
KIPHUK BOARDWALK	368.4
TUNTUTULIAK BOARDWALK/ARPT RD	472.0
HAPAKIAK DUMPSITE ROAD	500.0
NELSON ISLAND TRAIL MARKERS	25.0
BRISTOL BAY REGION EQUIPMENT	1260.0
*** PROGRAM TOTAL ***	9102.9

CENTRAL REGION AVIATION

OLD HARBOR AIRPORT RELOC STUDY	100.0
OLD HARBOR AIRPORT REPAIR	50.0
ATKA AIRPORT	720.0
SAND POINT REALIGNMENT	242.0
SAINT GEORGE AIRPORT STUDY	150.0
SAINT PAUL AIRPORT STUDY	70.0
HAKNEK RUNWAY EXTENSION	2500.0
TOGIAK RUNWAY LIGHTING	250.0
KOLIGANEK RUNWAY LIGHTING	250.0
EKWOK RUNWAY LIGHTING	250.0
RED DEVIL RUNWAY, IMPROVE/LENG	1500.0
*** PROGRAM TOTAL ***	6082.0

CENTRAL REGION PORTS & HARBORS

OUZINKIE HARBOR STUDY	25.0
SAINT GEORGE DOCK & HARBOR	3000.0
OLD HARBOR HARBOR IMPROVEMENTS	365.0
CHIGHNIK BAY HARBOR STUDY	25.0
BRISTOL BAY DIST-WIDE EROSION	300.0
PORT HEIDEN EROSION	80.0
*** PROGRAM TOTAL ***	3795.0

INTERIOR REGION HIGHWAYS

STEESE HIGHWAY EXTENSION	220.0
DELTA-HISTLER ROAD EXTENSION	1644.0
DELTA-RIKA'S LANDING RESTORE	2500.0

ASK MOSS

X X X TRANSPORTATION X X X

COMPONENTS FUNDED BY ONLY HOUSE

FISCAL YEAR 1982

BUDGET COMPONENT	HOUSE
TOK BICYCLE TRAIL	650.0
ANDERSON LOCAL ROAD IMPROVE	316.0
*** PROGRAM TOTAL ***	5130.0
INTERIOR REGION MARINE TRANS	
YUKON RIVER FERRY DESIGN <i>1st terminal</i>	547.0
YUKON FERRY SHORE FACILITIES	132.0
*** PROGRAM TOTAL ***	679.0
SOUTHEAST REGION HIGHWAYS	
MENDENHALL PEN. ROAD UPGRADE	290.0
SOUTHEAST REGION AVIATION	
KETCHIKAN AIRPORT DOCK	1000.0
SOUTHEAST PORTS & HARDORS	
SAXMAN PROT. & TERMINAL	640.0
HYDER BOAT HARBOR	75.0
PT PROTECTION SEA PLANE FLOAT	25.0
KHUDSON COVE DREDGING	75.0
SITKA BOAT HARBOR	600.0
*** PROGRAM TOTAL ***	1415.0
WESTERN REGION HIGHWAYS	
KIANA STREET IMPROVEMENTS	200.0
GAMBELL RD CONSTRUCT/EVAC. STDY	905.3
SAVOONGA RD TO LANDFILL SITE	416.0
UNALAKLEET NORTH RIVER RD IMPR	225.0
PILGRIM HOT SPRINGS ROAD	2650.0
*** PROGRAM TOTAL ***	4396.3
WESTERN REGION AVIATION	
AMBLER CULVERT IMPROVEMENT	330.0
WESTERN REGION PORTS & HARBORS	
DEERING SEAWALL STUDY	50.0
KOTLIK EROSION ASSESSMENT	50.0
SHISHMAREF EROSION CONTROL	900.0
*** PROGRAM TOTAL ***	1000.0
NAMED RECIPIENT GRANTS	
MAUNELUK FOR SELAWIK AIRSTRIP	800.0
MAUNELUK FOR SESOLIK AIRPORT	15.0
*** PROGRAM TOTAL ***	815.0
*** AGENCY TOTAL ***	34035.2
MUNICIPAL GRANTS (AS 37.05.315)	
ED 5 CORDOVA-VALDEZ-SEWARD	
SEWARD-4TH OF JULY CK PARK	2530.0
VALDEZ-MINERAL CK BRIDGE	2000.0
*** PROGRAM TOTAL ***	4530.0
ED 7-12 ANCHORAGE	
COASTAL TRAILS	10000.0
ANCHORAGE ROADS	3000.0
MARINE PARK DEVELOP & ENHANCE	2250.0

* * * TRANSPORTATION * * *

COMPONENTS FUNDED BY ONLY HOUSE

FISCAL YEAR 1982

BUDGET COMPONENT	HOUSE
C STREET BIKE TRAIL CURB CUTS	125.0
'H' OR 'I' STREET STAIRWAY	30.0
MASS TRANSIT STUDY	100.0
MULCAHY PARK/DOEKE ARENA PARK	300.0
BEN DOEKE INTERIOR IMPROVE	75.0
MULCAHY BALLFIELD IRRIGATION	150.0
MULCAHY PAVING	55.0
MT VIEW DRIVE ISLAND REMOVAL	35.0
CREEKSIDE DRAINAGE/PATTERSON	670.0
WONDER PARK AREA PAVING	500.0
TRAFFIC ENGINEERING	200.0
SPENARD ROAD & 26TH PARKING	92.0
MCRAE ROAD TO COLLECTOR STDS	760.0
SPENARD ROAD IMPROVEMENTS	1250.0
LAKE OTIS UNDERPASS FEAS STUDY	50.0
*** PROGRAM TOTAL ***	19642.0
ED 14 KODIAK	
KODIAK-MISSION RD IMPROVE	550.0
KODIAK-FIRE HALL TRAFFIC LIGHT	80.5
KODIAK-HARBORMASTER BLDG EXP	100.0
KODIAK-PIER II & WAREHOUSE REP	350.0
*** PROGRAM TOTAL ***	1080.5
ED 15 ALEUTIAN ISLANDS-KODIAK	
KING COVE-KING COVE ROAD	400.0
SAND POINT-SAND PT BOAT HOIST	400.0
SAINT PAUL-ST PAUL BOAT LAUNCH	943.2
KING COVE-KING COVE DOCK CRANE	45.0
UNALASKA-UNALASKA AIRPORT	2118.0
*** PROGRAM TOTAL ***	3906.2
ED 16 DILLINGHAM-BRISTOL BAY	
ALEKNAGIK-ALEKNAGIK DOCK	768.0
ED 17 BETHEL-LOWER KUSKOKWIM	
BETHEL-RIVERBANK EROSION	5250.0
ED 18 GALENA-MCGRATH-HOOPER DA	
ANVIK-ROAD IMPROVEMENTS	400.0
ALAKANUK-GRAVEL STOCKPILE	900.0
CHEVAK-EROSION	300.0
CHEVAK-ROAD IMPROVEMENTS	550.0
HOLY CROSS-ROAD CONSTRUCTION	1000.0
KALTAG-ROAD CONSTRUCTION	400.0
GRAYLING-ROAD CONSTRUCTION	250.0
MOUNTAIN VILLAGE-ROAD CONSTRUC	69.0
HIKOLAI-ROAD IMPROVEMENTS	300.0
SHAGELUK-ROAD CONSTRUCTION	150.0
*** PROGRAM TOTAL ***	4319.0
ED 19 NEHAHA-FT YUKON-TOK	
DELTA JUNCTION-ROAD/STREET IMP	100.0

STATE OF ALASKA - CAPITAL BUDGET WRAPUP REPORT

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X X X TRANSPORTATION X X X

COMPONENTS FUNDED BY ONLY HOUSE

FISCAL YEAR 1982

BUDGET COMPONENT	HOUSE
ED 20 FAIRBANKS	
FAIRBANKS-23RD AVE RECONST	✓1875.0✓
FAIRBANKS-17TH AVE RECONST	✓1925.0✓
FAIRBANKS-CITY-WIDE-ST-UPGRAD	420.0
FAIRBANKS-ARCTIC PK/RICKERT	✓625.0✓
FAIRBANKS-S. FDKS DRAINAGE	✓150.0✓
FAIRBANKS-BJERREMARK SUDDIV DR	✓100.0✓
FAIRBANKS-CITY-WIDE-STORM-DR	300.0
NORTH POLE-SEWER EXTENSION	✓1030.0
*** PROGRAM TOTAL ***	6425.0
ED 21 BARROW-KOTZEBUE	
KOTZEBUE-ROAD CONSTRUCT/5TH AV	300.0
KOTZEBUE-HELICOPTER PAD	50.0
KIANA-DOCK STAIRWAY/STORAGE	30.0
NOORVIK-DOCK STAIRWAY/STORAGE	30.0
KOTZEBUE-PUBLIC WORKS BLDG	995.0
*** PROGRAM TOTAL ***	1405.0
NORTH SLOPE BOROUGH	
WAINWRIGHT AIRPORT UPGRADE	4450.0
WAINWRIGHT CULVERT UPGRADE	225.0
KAKTOVIK RUNWAY	2500.0
KAKTOVIK TERMINAL STORAGE BLDG	100.0
POINT HOPE AIRPORT HEATING SYS	10.0
*** PROGRAM TOTAL ***	7285.0
KODIAK ISLAND BOROUGH	
SAWMILL CIRCLE/LAKEVIEW DRIVE	581.0
MATANUSKA-SUSITNA BOROUGH	
WASILLA AIRPORT IMPROVEMENTS	250.0
PUBLIC WORKS BLDG	250.0
BARTLETT HILLS AG ACCESS ROADS	50.0
CHURCH ROAD EXTENSION	19.0
*** PROGRAM TOTAL ***	569.0
*** AGENCY TOTAL ***	55860.7
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	
ED 16 DILLINGHAM-BRISTOL BAY	
ILIAMNA-ILIAMNA DOCK	50.0
ED 18 GALENA-MCGRATH-HOOPER BA	
CROOKED CREEK-DRIDGE	700.0
*** AGENCY TOTAL ***	750.0

HOUSE DISTRICT 13
FY 82 CAPITAL BUDGET REQUESTS

(assuming SB 168 passes at \$1,000 per capita)

Requests

Elmer Central Peninsula Sports Center M - Soldotna	\$5,750,000	H
Redoubt Street - Children's Walkway M - Soldotna	150,000	H
Elmer Kinilchik State Fair DNR - NAMED REQUEST	100,000	H
Central Peninsula Emergency Services		
Communication Center - M - Kenai Pen. Boro	780,000	H
Kenai Peninsula Community College - U A	107,000	H
Homer Research Center (cap.) - OFFICE GOV	290,000	H
Intersection Lighting - DOX (COPD LIST)	290,000	H
Kenai Care Center - M - KENAI	82,000	H
Echo Lake Road (Phase II) - DOX	750,000	H
Iyonek (Septic Tanks) - D.E.C. 4.6.07	186,000	H
Pratt Museum - M - HOMER	50,000	H
Kachemak Drive (Design) - DOX	200,000	H
East Hill Road (Design) - DOX	200,000	H
Kinilchik Cemetery Road (Construction) - DOX	60,000	H
Soldotna Water Mains M - Soldotna	660,000	H
Soldotna Swiftwater Park M - Soldotna	45,000	H
Kalifornsky Water Drainage and Erosion Plan		
(Mile 12 to 15) - DOX	100,000	H
KENAI SENIOR CITIZENS CENTER M - KENAI	1,000,000	
LAND ACQUISITION		

Requests

KENAI LAWRENCE Homer Harbor Development M - HOMER	7,100,000	S
Timber Study - DNR	50,000	S
Port Graham Dock Study - DOT	75,000	S
KSB1 (Homer) - F.E.C. - Dept of...	22,000	S
Kenai Airport Improvements M - Kenai	2,000,000	S
Marydale/Kobuck/Redoubt Streets M - Soldotna	1,550,000	S
Kalifornsky Drainage (Mile 12) - DOT	400,000	S
Seldovia Erosion Control M - Seldovia	190,000	S
Crescent River Fish Testing A.D.F.G.	38,200	S
Homer Research Center (operating) OFFICE GOV	218,000	S
(East Peninsula Project - F.E.C.)	2,000,000	S
Kenai Street Improvements M - KENAI	1,700,000	S

M = MUNICIPAL GRT

HOUSE DISTRICT 13
FY 82 CAPITAL BUDGET REQUESTS

(assuming SB 168 passes at \$1,000 per capita)

		<u>Requests</u>
Central Peninsula Sports Center	\$5,750,000	H
• Redoubt Street - Children's Walkway	150,000	H
Ninilchik State Fair	100,000	H
Central Peninsula Emergency Services Communication Center	780,000	H
Kenai Peninsula Community College	107,000	H
Homer Research Center (cap.)	290,000	H
• Intersection Lighting	290,000	H
Kenai Care Center	82,000	H
• Echo Lake Road (Phase II)	750,000	H
Tyonek (Septic Tanks)	186,000	H
Pratt Museum	50,000	H
• Kachemak Drive (Design)	200,000	H
• East Hill Road (Design)	200,000	H
• Ninilchik Cemetery Road (Construction)	60,000	H
Soldotna Water Mains	660,000	H
Soldotna Swiftwater Park	45,000	H
• Kalifonsky Water Drainage and Erosion Plan (Mile 12 to 15)	100,000	H
KENAI SENIOR CITIZENS CENTER	1,000,000	
LAND ACQUISITION		

		<u>Requests</u>
Homer Harbor Development	7,100,000	S
Timber Study	50,000	S
Port Graham Dock Study	75,000	S
KBBI (Homer)	22,000	S
Kenai Airport Improvements	2,000,000	S
Marydale/Kobuck/Redoubt Streets	1,550,000	S
Kalfonsky Drainage (Mile 12)	400,000	S
Seldovia Erosion Control	190,000	S
Crescent River Fish Testing	38,200	S
Homer Research Center (operating)	218,000	S
East Peninsula Project	2,000,000	S
Kenai Street Improvements	1,700,000	S

Dist 8 Capital Budget

ITEM

COST

(1) Eagle River Water System Funding	2,837.5
(2) Eagle River Sewers Appropriation	727.0
(3) Municipality of Anchorage, District 8 Roads	6,116.0 ✓
(4) Wonder Park Area Paving	500.0 ✓
(5) Chugiak/Eagle River/Eklutna Jr. High School	7,000.0
(6) Eagle River Elementary School Land Acquisition	300.0
(7) Water Holding Tank-Eagle River Fire Station	45.0
(8) Replacement Tanker Eagle River Fire Service Area	106.50
(9) Chugiak Volunteer Fire Department	56.5
(10) South Fork Volunteer Fire Department	15.0
(11) Anchorage Fire Service Area-Muldoon	106.5
(12) Chugiak/Eagle River Lions Park	174.5
(13) Eagle River Library Equipment and Books	35.0
(14) Chugiak/Eagle River Recreation Board	10.3
(15) Boy Scouts of America-Mirror Lake Facility	250.0
(16) Grant to American Legion Baseball Assoc.	9.23
(17) Mt. View Drive Island Removal	35.0 ✓
(18) Creekside Drainage, Anchorage	670.0 ✓
(19) Eagle River Roads-Skyline Drive Guard Rail	27.6 +

Total

~~19,021.28~~

19,021.63

House

District 5 Amendments

(1) Mineral Creek Bridge

Reduce "3,500,000" to "2,500,000"

(2) Delete "Shotgun Cove Road" #20

(3) Add
"Fire Truck Whittier" \$ 175,000
~~#21~~

(4) Fourth of July Creek Industrial
Park

change to read "2,725,000"

2,500,000
+ 175,000

2,675,000
+ 50,000

2,725,000

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)

ED 1 KETCHIKAN

CAPE POLE
COFFMAN COVE
HYDER
METLAKATLA
MEYER'S CHUCK
POINT BAKER
THORNE BAY
WHALE PASS

*** PROGRAM TOTAL ***

ED 2 WRANGELL-PETERSBURG
GUSTAVUS

ED 3 SITKA
ELFIN COVE

ED 4 JUNEAU
KLUKWAN

ED 5 CORDOVA-VALDEZ-SEWARD
CHITINA

COPPER CENTER
EYAK
GLENNALLEN
GULKANA
LOWER TONSINA
MCCARTHY
MENTASTA LAKE
MOOSE PASS
TATITLEK
TAZLINA
TONSINA

*** PROGRAM TOTAL ***

ED 14 KODIAK

KODIAK NAVAL STATION

ED 15 ALEUTIAN ISLANDS-KODIAK

ADAK
ATKA
ATTU
CHIGNIK
CHIGNIK LAGOON
CHIGNIK LAKE
COLD BAY
FALSE PASS
KARLUK
NELSON LAGOON
NIKOLSKI
PERRYVILLE
SAINT GEORGE
SHEMYA

ED 16 DILLINGHAM-BRISTOL BAY

EGEGIK
ILIAMNA
KOLIGANEK
KWIGILLINGOK
LEVELOCK
PILOT POINT
PORTAGE CREEK
TWIN HILLS

*** PROGRAM TOTAL ***

ED 17 BETHEL-LOWER KUSKOKWIM
TUNTUTULIAK

ED 18 GALENA-MCGRATH-HOOPER BA

CROOKED CREEK
IDITAROD
LIME VILLAGE
PITKAS POINT
RED DEVIL
SLEETMUTE
SPARREVOHN
STONY RIVER

TAKOTNA
TELIDA

*** PROGRAM TOTAL ***

ED 19 NENANA-FT YUKON-TOK

ARCTIC VILLAGE
BEAVER
BIG DELTA
BIRCH CREEK
CANTWELL
CHALKYITSIK
CHICKEN
CHISTOCHINA
CIRCLE
DOT LAKE
DUNBAR
EAGLE VILLAGE
EVANSVILLE
GAKONA
GULKANA
HEALY
HEALY LAKE
MCKINLEY NATIONAL PARK
MANLEY HOT SPRINGS
MENTASTA LAKE
MINTO
NORTHWAY
NORTHWAY VILLAGE
PAXSON
RAMPART
SLANA
STEVENS VILLAGE
SUNTRANA
TANACROSS
TETLIN
TOK

USIBELLI
VENETIE

*** PROGRAM TOTAL ***

ED 20 FAIRBANKS

CENTRAL
FORT GREELY

*** PROGRAM TOTAL ***

ED 21 BARROW-KOTZEBUE

NOATAK

ED 22 HOME-SEWARD PENINSULA
PORT CLARENCE

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** TRANSPORTATION *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	REQUEST	GOVERNOR	REQUEST - GOVERNOR COMPARISON
	DEPARTMENT OF PUBLIC SAFETY				
	TRANSPORTATION				
	VALDEZ SCALE RENOVATION		187.5	187.5	
	ESTER SCALE HOUSE IMPROVEMENT		152.5	152.5	
	*** PROGRAM TOTAL ***		340.0	340.0	
	DEPARTMENT OF TRANSPORTATION				
	CENTRAL REGION HIGHWAY PROJECT				
	FIREWEED LANE - ANCHORAGE	2000.0	1647.0		1647.0 100.0%
	SEWARD HWY - INGRA & GAMBELL		1056.0		1056.0 100.0%
	NORTH KENAI ROAD		294.0		294.0 100.0%
	JEWEL LAKE & DIMOND - SIGNAL		587.0		587.0 100.0%
	ABBOTT ROAD EAST PAVE		320.0		320.0 100.0%
	TUDOR - MULDON: RAISED MEDIAN		110.0		110.0 100.0%
	UNALASKA ROAD REALIGNMENT		3155.0		3155.0 100.0%
	GLENN HWY: EAGLE RIVER-PETERS		1276.0		1276.0 100.0%
	KODIAK HIGHWAY REPAIR		575.0		575.0 100.0%
	KODIAK MISSION BEACH ROAD		220.0		220.0 100.0%
	CENTRAL REGION MDO CONTINGENCY		644.0		644.0 100.0%
	STERLING HWY GUARDRAIL		275.0		275.0 100.0%
	URBAN TRANSPORTATION ASSIST.		990.0		990.0 100.0%
	GLENN HWY P.E. - PALMER NORTH		220.0		220.0 100.0%
	RASPBERRY RD: JEWEL LAKE-MINN		440.0		440.0 100.0%
	SASSILA BYPASS P.E.		165.0		165.0 100.0%
	BRAGAW - TUDOR TO ABBOTT, P.E.		838.0		838.0 100.0%
	STERLING HWY/MI.30 TO SOLDOTNA		110.0		110.0 100.0%
	AN. ON LARSON HWY ROAD P.E.		766.0		766.0 100.0%
	JEWEL LAKE ROAD - REPAVE		220.0		220.0 100.0%
	VILLAGE BOARDWALKS		792.0		792.0 100.0%
	GIRDWOOD PATHWAY		176.0		176.0 100.0%
	C ST. PAVING: 9TH TO 36TH		1100.0		1100.0 100.0%
	WHITTIER ACCESS ENGINEERING		3828.0	3552.5	275.5 7.7%
	GLENN HWY-PALMER TO MILE 89.2		448.0	500.0	-52.0 -10.3%
	OVERHEAD WIRING - ANCHORAGE		200.0	200.0	
	HIGHWAY PROJECT CONTINGENCY		50.0	50.0	
	ADVANCED PROJECT DEFINITION		710.0		
	PRELIMINARY ENGINEERING		27602.0	11402.5	16199.5 142.0%
	*** PROGRAM TOTAL ***	3276.0			
	CENTRAL REGION AVIATION				
	KODIAK: RUNWAY OVERLAY & LIGHT		2200.0		2200.0 100.0%
	COLD BAY BUILDING REPAIRS		440.0		440.0 100.0%
	BETHEL - PASSENGER TERMINAL		3300.0		3300.0 100.0%
	MCGRATH - MAINTENANCE BUILDING		330.0		330.0 100.0%
	NUSKAGAK RIVER AIRPORTS		2475.0		2475.0 100.0%
	SAND POINT-REALIGNMENT STUDY		522.5		522.5 100.0%
	BUSH AIRPORT GRADERS		522.5		522.5 100.0%

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** TRANSPORTATION *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	REQUEST	GOVERNOR	REQUEST - GOVERNOR COMPARISON
	AKOMUIT AIRPORT EQUIPMENT		49.5		49.5 100.0%
	GOODNEWS BAY AIRPORT EQUIPMENT		49.5		49.5 100.0%
	PORT HEIDEN SNOW BLOWER		137.5		137.5 100.0%
	ILIAMMA AIRPORT EQUIPMENT		44.0		44.0 100.0%
	PORT HEIDEN RUNWAY COMPACTOR		187.0		187.0 100.0%
	DILLINGHAM EQUIPMENT & STORAGE		440.0	380.0	60.0 15.7%
	AIRPORT MASTER PLANNING		50.0	50.0	
	ADVANCED PROJECT DEFINITION		100.0	100.0	
	SECURITY COMMUNICATIONS CONTINGENCY		200.0	200.0	
	PRELIMINARY ENGINEERING		220.0	220.0	
	KUSKOKWIM TRANSPORTATION STUDY		825.0	825.0	
	CHIGNIK LAGOON - RUNWAY		825.0	825.0	
	KING SALMON EAST APRON EXP.		12681.0	2600.0	10081.0 387.6%
	*** PROGRAM TOTAL ***				
	ANCHORAGE INT'L AIRPORT				
	TERMINAL LOADING BRIDGES		2000.0	2000.0	
	EQUIPMENT REPLACEMENT		2000.0	2000.0	
	ANCHORAGE TAXIWAY E-3 REPAIR		275.0	275.0	
	ANCHORAGE ANNUAL IMPROVEMENTS		160.0	160.0	
	ANCHORAGE RAMP & ACCESS REPAIR		4725.0	4725.0	
	*** PROGRAM TOTAL ***				
	CENTRAL REGION PORTS & HARBORS				
	ST. GEORGE BREAKWATER & RAMP		330.0		330.0 100.0%
	CHEFORNAK & NIGHTMUTE ROCK REM		330.0		330.0 100.0%
	COLD BAY DOCK REPAIRS		110.0		110.0 100.0%
	LAKE NUNAVAGALUK ACCESS		60.0		60.0 100.0%
	PORTS & HARBORS CONTINGENCY		109.0		109.0 100.0%
	SELDOVIA SMALL BOAT HARBOR		500.0	500.0	
	SEWARD SHORE PROTECTION		2000.0	2500.0	939.0 37.5%
	*** PROGRAM TOTAL ***		3439.0		
	INTERIOR REGION HIGHWAYS				
	STEESE HWY: CENTRAL TO CIRCLE		1870.0		1870.0 100.0%
	HAUL ROAD RADIO COMMUNICATIONS		2400.0		2400.0 100.0%
	STEESE CAMP DEVELOPMENT		1160.0		1160.0 100.0%
	COLLEGE ROAD RECYCLE		1192.4	1192.4	
	PARKS HWY - REX TO MCKINLEY		251.1	30.0	221.1 87.6%
	ADVANCED PROJECT DEFINITION		1210.0		1210.0 100.0%
	RICHARDSON HWY: ACCESS CONTROL		385.0	385.0	
	FMATS UPDATE		150.0	150.0	
	OLD RICHARDSON HWY-NORTH POLE		539.0	539.0	
	HIGHWAY PROJECTS CONTINGENCY		330.0	100.0	230.0 230.0%
	GEIST ROAD P.E. PHASE I		330.0	330.0	
	INTERIOR ALASKA TRANS. STUDY		150.0	150.0	
	AIRPORT WAY RECYCLE P.E.		212.3	212.3	
	COLLEGE ROAD ILLINOIS-PEASE		205.7	205.7	
	DENALI HWY-PARKS-SEATTLE CK		458.0		458.0 100.0%
	OLD STEESE HIGHWAY (PE)		236.5	236.5	

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SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	REQUEST	GOVERNOR	REQUEST - GOVERNOR COMPARISON
	DEADHORSE CAMP FACILITIES		6875.0	200.0	6675.0 3337.5%
	PRELIMINARY ENGINEERING		3984.0	3984.0	
	HAUL ROAD: AIGUN TO PRUDHOE		6000.0	6000.0	
	*** PROGRAM TOTAL ***		28339.0	14424.0	13915.0 96.5%
	INTERIOR REGION AVIATION				
	KALTAG RUNWAY EXTENSION		2970.0		2970.0 100.0%
	HUGHES RUNWAY RESURFACING		440.0		440.0 100.0%
	LAKE MINCHUMINA RUNWAY REHAB		1100.0		1100.0 100.0%
	BARROW FENCING & IMPROVEMENTS		1320.0		1320.0 100.0%
	AVIATION PROJECTS CONTINGENCY		220.0		220.0 100.0%
	BARROW CFR STATION		1190.0		1190.0 100.0%
	BARROW AIRPORT HOUSING		385.0		385.0 100.0%
	TOK RUNWAY PURCHASE & UPGRADE		770.0	770.0	
	TRUNK AIRPORT LAND USE PLANS		200.0	200.0	
	ADVANCED PROJECT DEFINITION		20.0	20.0	
	*** PROGRAM TOTAL ***		8615.0	990.0	7625.0 770.1%
	FAIRBANKS INT'L AIRPORT				
	FAIRBANKS RUNWAY EXTENSION		9130.0	9130.0	
	FAIRBANKS - WEST APRON		1937.0	1937.0	
	FIELD MAINTENANCE EQUIPMENT		1485.0	1485.0	
	SECURITY COMMUNICATIONS EQUIP		38.5	38.5	
	RUNWAY BLAST PROTECTION		395.0	395.0	
	FUEL ACCESS ROAD PAVING		330.0	330.0	
	SAND STORAGE BUILDING		137.5	137.5	
	SECURITY SURVEILLANCE EQUIP		80.3	80.3	
	AIR CONDITIONING/ROOF-ESS		170.5	170.5	
	FLOAT POND IMPROVEMENTS		220.0	220.0	
	TERMINAL ANNUAL IMPROVEMENTS		269.5	269.5	
	*** PROGRAM TOTAL ***		14193.3	16193.3	
	INTERIOR REGION FACILITIES				
	FAIRBANKS DOT/PF BUILDING ADDI		1100.0	100.0	1000.0 1000.0%
	INTERIOR & WESTERN ADV. PROJ.		220.0		220.0 100.0%
	*** PROGRAM TOTAL ***		1320.0	100.0	1220.0 1220.0%
	SOUTHEAST REGION HIGHWAYS				
	SITKA HARBOR BRIDGE PAINTING		550.0		550.0 100.0%
	HAINES WEIGH STATION		660.0		660.0 100.0%
	SKAGWAY WEIGH STATION		660.0		660.0 100.0%
	MENDENHALL LOOP ROAD		3371.5		3371.5 100.0%
	SOUTH TONGAS HIGHWAY-OVERLAY		1841.4		1841.4 100.0%
	KLUKWAN ROAD-GRAVEL SURFACING		33.0		33.0 100.0%
	MOSQUITO LAKE ROAD		364.1		364.1 100.0%
	HIGHWAY PROJECTS CONTINGENCY		220.0		220.0 100.0%
	DOUGLAS HWY: CORDOVA ST-SCHOOL		82.5	82.5	
	JUNEAU AIRPORT ACCESS		55.0		55.0 100.0%
	KLONDIKE HIGHWAY-ESCAPE RAMP		258.5	258.5	
	KETCHIKAN VIADUCT RESURFACING		400.0	400.0	
	NORTH TONGASS HIGHWAY-P.E.		1161.6	300.0	861.6 287.1%

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SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	REQUEST	GOVERNOR	REQUEST - GOVERNOR COMPARISON
	DYEA ROAD - ENGINEERING		341.0	341.0	
	ADVANCED PROJECT DEFINITION		50.0	50.0	
	THANE ROAD PAVING		200.0	200.0	
	*** PROGRAM TOTAL ***		10248.6	1687.0	8561.6 507.5%
	SOUTHEAST AVIATION				
	PENINSULA POINT SEAPLANE FLOAT		660.0		660.0 100.0%
	TENAKEE AIRPORT, P.E.		137.5		137.5 100.0%
	PETERSBURG RUNWAY PAVING		3000.0	3000.0	
	SITKA AIRPORT IMPROVEMENTS		1012.0	1000.0	12.0 1.1%
	CFR EQUIPMENT & SHELTER		847.0	847.0	
	ANGON AIRPORT: RECON, P.E. DESIG		137.5	137.5	
	*** PROGRAM TOTAL ***		5794.0	4984.5	809.5 16.1%
	SOUTHEAST MARINE TRANS.				
	REPPOWER M/V COLUMBIA		7700.0	7700.0	
	AUKE BAY TERMINAL IMPROVEMENTS		660.0	300.0	360.0 120.0%
	CHILKAT DOCK FENDER SYSTEM		82.5	82.5	
	HOONAH TERMINAL WATER & SEWER		192.5		192.5 100.0%
	M/V LE CONTE SOLAS		137.5	137.5	
	M/V LE CONTE STERN RAMP		192.5	192.5	
	VESSEL SEWAGE DUMPS		550.0		550.0 100.0%
	TRANSFER FLOAT MAINTENANCE		550.0		550.0 100.0%
	MOORING WINCHES		220.0	220.0	
	METLAKATLA TERMINAL		1870.0		1870.0 100.0%
	SOLARIUM EXTENSIONS		330.0		330.0 100.0%
	MARINE HIGHWAY CONTINGENCY		605.0		605.0 100.0%
	*** PROGRAM TOTAL ***		13090.0	8632.5	4457.5 51.5%
	SOUTHEAST PORTS & HARBORS				
	METLAKATLA HARBOR CONSTRUCTION		1397.0		1397.0 100.0%
	YAKUTAT HARBOR IMPROVEMENTS		275.0		275.0 100.0%
	PELICAN HARBOR IMPROVEMENTS		695.0		695.0 100.0%
	KAKE HARBOR		1100.0		1100.0 100.0%
	KASAAAN PORT & HARBOR FACILITY		550.0		550.0 100.0%
	PETERSBURG BOAT HARBOR		1100.0		1100.0 100.0%
	ANGON HARBOR IMPROVEMENTS		100.0		100.0 100.0%
	PORTS AND HARBORS CONTINGENCY		50.0		50.0 100.0%
	ADVANCED PROJECT DEFINITION		220.0		220.0 100.0%
	SITKA BREAKWATER REPAIR		100.0	100.0	
	WRANGELL BREAKWATER REPAIR		75.0		75.0 100.0%
	HYDER HARBOR FACILITIES		110.0	110.0	
	HOLE-IN-THE-WALL HARBOR		6122.0	505.0	5617.0 1112.2%
	*** PROGRAM TOTAL ***				
	SOUTHEAST FACILITIES-TRANSP.				
	CRAIG/LAWICK SHOP		713.0	137.5	575.5 618.5%
	HYDABURG SHOP		713.0		713.0 100.0%
	*** PROGRAM TOTAL ***		1426.0	137.5	1288.5 937.0%
	WESTERN REGION HIGHWAYS				
	ST MARY'S TO MOUNTAIN VILLAGE		2750.0		2750.0 100.0%

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	REQUEST	GOVERNOR	REQUEST - GOVERNOR COMPARISON
	WOMAN COUNCIL-16-18 AND 21-22		1037.3		1037.3 100.0%
	KIANA AIRPORT ACCESS ROAD		275.0		275.0 100.0%
	PILGRIM HOT SPRINGS RD-PHASE I		440.0		440.0 100.0%
	HIGHWAY PROJECTS CONTINGENCY		440.0		440.0 100.0%
	NOME CITY STREETS-CONTINGENCY		671.3	671.3	
	PRELIMINARY ENGINEERING		1262.0	1262.0	
	ADVANCE PROJECT DEFINITION		110.0		110.0 100.0%
	*** PROGRAM TOTAL ***		6985.6	1943.3	5042.3 259.5%
	WESTERN REGION AVIATION				
	NOME RUNWAYS REPAIRS		1708.3		1708.3 100.0%
	MOUNTAIN VILLAGE RUNWAY REHAB		586.4		586.4 100.0%
	KOTZEBUE AIRPORT TERMINAL		3850.0		3850.0 100.0%
	ELIM AIRPORT IMPROVEMENTS		749.1		749.1 100.0%
	KOYUK AIRPORT IMPROVEMENTS		708.4		708.4 100.0%
	WAYS CONTINUATION-AVIATION		220.0		220.0 100.0%
	AVIATION PROJECTS CONTINGENCY		1210.0		1210.0 100.0%
	COUNCIL AIRPORT RUNWAY		330.0		330.0 100.0%
	AMBLER AIRPORT ROAD BRIDGE		440.0		440.0 100.0%
	ST. MICHAEL-CHI38 SUPPLEMENTAL		1100.0	440.0	1020.0 1275.0%
	ST MARY'S AIRPORT IMPROVEMENTS		110.0	40.0	70.0 175.0%
	ADVANCE PROJECT DEFINITION		1870.0	50.0	1820.0 3640.0%
	WAINWRIGHT AIRPORT IMPROVEMENT		12909.7	610.0	12299.7 2016.2%
	*** PROGRAM TOTAL ***				
	WESTERN REGION PORTS & HARBORS				
	NOATAK EROSION CONTROL		2750.0	2294.7	455.3 19.7%
	ST MARY'S EROSION CONTROL		385.0		385.0 100.0%
	*** PROGRAM TOTAL ***		3135.0	2294.7	840.3 36.5%
	WESTERN REGION FACILITIES				