

Original Sponsor: Rules Committee

Offered: 4/14/81
Referred: Rules

Funding Information

General Fund	\$1,948,500
Other Funds	-0-
	<u>\$1,948,500</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

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CS FOR HOUSE BILL NO. 488 (Finance)

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IN THE LEGISLATURE OF THE STATE OF ALASKA

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TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

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For an Act entitled: "An Act making supplemental appropriations for the
7 operation of the legislature and the legislative
8 finance division; and providing for an effective
9 date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$1,853,500 is appropriated from the general fund
12 to the Legislative Affairs Agency for the operation of the Twelfth Legisla-
13 ture - First Session from the 87th through the 125th legislative day.

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* Sec. 2. The sum of \$95,000 is appropriated from the general fund to
15 the legislative finance division for its operation during the Twelfth
16 Legislature - First Session.

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* Sec. 3. The unexpended and unobligated portions of the appropriations
18 made by this Act lapse into the general fund June 30, 1981.

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* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
20 070.

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STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

April 13, 1981

MEMORANDUM

TO: J. H. Hogan, Director
Legislative Finance Division

FROM: Pat Williams, Adm. Asst.
Legislative Finance Division

SUBJECT: Legislative Finance FY 81 Supplemental Request

As you requested, I have calculated the FY 81 supplemental amount needed by Legislative Finance. The following expenses are related to the creation of two Senate Finance chairmen in January 1981:

SENATE FINANCE

100	<u>Personal Services</u> - 2 aides at R. 22C, 3746/mo.+ 25% benefits x 6 mos; 1 aide at R. 22C x 3 mos.;	\$70,244
	1 Secretary at \$63/day+22% benefits x 6 months	13,835
200	<u>Travel</u> - 6 months (one chairman)	1,800
300	<u>Contractual</u> - Office expenses, including telephone, postage, etc. (6 mos. for one chairman)	3,100
400	<u>Commodities</u> - 6 months (1 chairman)	1,100
800	<u>Chairman's Discretionary</u> account - 6 months	5,000
	Total.	\$95,079

HOUSE FINANCE

House Finance is budgeted for 12 positions and has 16 on board. The Chairman has opted to transfer contractual funds into personal services to cover these salaries.