

COMMITTEE REPORT
SENATE

FURTHER: None

5/26/81

Date: 5/26/81

Mr. President:

The Committee on FINANCE has had CSHB 334(Fin) am
making special appropriations for village safe water facilities

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with SCS for CSHB 334(Fin) same title
 new title
- and recommends Do Pass
- AND attaches a "Letter of Intent" New Fiscal Note
3/31/81
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

[Signature]

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CHAIRMAN

Original sponsors: Fuller, Adams,
Hurlbert, et al

Funding Information

General Fund \$8,457,000
Other Funds -0-
\$8,457,000

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 334 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for village safe
7 water facilities, solid waste facilities, and water and
8 sewer systems; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. (a) The sum of \$383,500 is appropriated from the general
11 fund to the Department of Environmental Conservation as follows:

12 (1) \$83,500 for a village safe water project under the Village
13 Safe Water Act (AS 46.07) and for a solid waste facility project in Tanacross.

14 (2) \$300,000 for village safe water studies under the Village
15 Safe Water Act (AS 46.07) and for solid waste feasibility studies in the
16 following communities:

17 (A) Chalkyitsik

18 (B) Fort Yukon

19 (C) Hughes

20 (D) Northway

21 (E) Saint Mary's

22 (F) Minto

23 * Sec. 2. The sum of \$7,694,000 is appropriated from the general fund
24 for payment as grants to the following municipalities for water and sewer
25 and solid waste facility construction as the local match to be used by the
26 Department of Environmental Conservation as follows:

27 (1) Bethel sewer system \$ 330,000

28 (2) Dillingham water and sewer system 265,000

29 (3) Kotzebue water and sewer system 1,637,000

X

1 (4) Nome water and sewer utilidor 4,600,000

2 (5) Unalaska water supply and distribution
3 system repair 862,000

4 * Sec. 3. The sum of \$1,500 is appropriated from the general fund for
5 payment as a grant to the City of Shageluk for purchase of a hot water tank.

6 * Sec. 4. The sum of \$236,000 is appropriated from the general fund for
7 payment as grants for solid waste disposal site construction in the following
8 communities:

9 (1) St. Mary's	\$ 100,000
10 (2) Eagle	22,000
11 (3) Holy Cross	50,000
12 (4) Kaltag	22,000
13 (5) Nikolai	20,000
14 (6) Shageluk	22,000

15 * Sec. 5. The sum of \$63,000 is appropriated from the general fund to
16 the Department of Environmental Conservation for sanitation system repairs in
17 Arctic Village.

18 * Sec. 6. The sum of \$79,000 is appropriated from the general fund to
19 the Department of Community and Regional Affairs for payment as grants for
20 solid waste disposal site construction in the following communities:

21 (1) Northway	\$ 32,000
22 (2) Takotna	25,000
23 (3) Telida	22,000

24 * Sec. 7. The appropriations made by secs. 1, 2 and 5 of this Act are
25 for capital projects and are subject to AS 37.25.020.

26 * Sec. 8. The appropriations made by secs. 3, 4, and 6 of this Act shall
27 be dispursed in accordance with AS 37.05.315.

28 * Sec. 9. This Act takes effect immediately in accordance with AS 01.10.-
29 070(c).

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 334

Title Spec. appropriations for VSW facilities, solid waste facilities & water & sewer systems

Requested by Fuller, Adams, Hurlbert, Sutcliffe, Vaska, Chukwuk, Duncan, Grussendorf, Malone, Moss and Zharoff

Date March 31, 1981

II. FISCAL DETAIL

Agency Affected Department of Environmental Conservation

Program Category Affected Division of Environmental Quality Operations

BRU, Program, or Subprogram(s) Affected Facilities Construction and Operation Section

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES			229.6	247.9	343.9	371.4
200 TRAVEL			49.2	53.1	72.6	78.4
300 CONTRACTUAL			20.4	22.0	25.3	27.3
400 COMMODITIES			4.5	4.8	5.8	6.2
500 EQUIPMENT			4.8	0.0	1.7	0.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.					75.0	60.0
TOTAL			308.5	327.8	449.3	543.3

FUNDING (Thousands of Dollars)

GENERAL FUND			308.5	327.8	449.3	543.3
FEDERAL FUNDS						
OTHER (Specify fund source)						

POSITIONS

FULL TIME			7	7	9	9
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Because of the lack of municipal engineering staffs in the small communities of rural Alaska, the Department of Environmental Conservation finds that a water and sewer grants program for rural Alaska requires a greater technical

involvement than is normal in a grants program, and consequently, is asking for 5 engineers, an administrative assistant and a clerk typist in FY 1982. It is anticipated that these engineers would be directly involved in negotiating and administering contracts on behalf of the villages for design and construction and also would be involved with pre-engineering studies and negotiating and administering design feasibility contracts with consulting engineering firms. Each individual project will involve grant agreements, design contracts, inspection contracts, construction management contracts, etc. In order to maintain a precise and accurate "paper flow" on all projects, we are also requesting a contract administrator and clerk typist. The engineers would be: one Environmental Engineer III, two EE's II, and two EE's I, located in Anchorage.

In FY 1983, no change in staff is noted.

In FY 1984, two more positions were added to handle operation and maintenance of newly constructed facilities and \$75,000 was added to the 700 Code for maintenance subsidies.

FY 1985 holds the same staff. Travel was estimated at 15 trips per engineer at \$650 per trip.

Contractual services were estimated at \$1,500 per person for rent and each engineer was assumed to spend \$200/month on telephone.

Inflation was estimated at 8%/year.

IV. DATE March 31, 1981 PREPARED BY Tim Bergin
AGENCY Department of Environmental Conservation
PHONE 465-2620

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/79)

Original sponsors: Fuller, Adams,
Hurlbert, et al

Offered: 5/8/81
Referred: Rules

Funding Information

General Fund \$14,652,600
Other Funds -0-
\$14,652,600

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

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CS FOR HOUSE BILL NO. 334 (Finance) am

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IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making special appropriations for village safe
7 water facilities, solid waste facilities, and water
8 and sewer systems; and providing for an effective
9 date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. (a) The sum of \$4,885,100 is appropriated from the general
12 fund to the Department of Environmental Conservation as follows:

13

(1) \$4,085,100 for village safe water and solid waste facilities
14 projects under the Village Safe Water Act (AS 46.07) in the following
15 communities:

16

(A) Akiachak \$ 325,000

17

(B) Brevig Mission 954,000

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(C) Chalkyitsik 750,000

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(D) Gambell 600,000

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(E) Noorvik 200,000

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(F) St. George 280,000

22

(G) Savoonga 75,000

23

(H) Scammon Bay 150,000

24

(I) Shungnak 450,000

25

(J) Tanacross 83,500

26

(K) Wainwright 217,600

27

(2) \$800,000 for village safe water and solid waste feasibility
28 studies under the Village Safe Water Act (AS 46.07) in the following communi-
29 ties:

- 1 (A) Anderson
- 2 (B) Chalkyitsik
- 3 (C) Chignik Bay
- 4 (D) Dot Lake
- 5 (E) Ekwok
- 6 (F) Emmonak
- 7 (G) Fort Yukon
- 8 (H) Galena
- 9 (I) Golovin
- 10 (J) Hughes
- 11 (K) Lower Kalskag
- 12 (L) Manley Hot Springs
- 13 (M) Northway
- 14 (N) Ouzinkie
- 15 (O) Saint Mary's
- 16 (P) Teller

17 * Sec. 2. The sum of \$8,457,000 is appropriated from the general fund
 18 for payment as grants to the following municipalities for water and sewer
 19 and solid waste facility construction as the local match to be used by the
 20 Department of Environmental Conservation as follows:

21	(1) Bethel sewer system	\$ 330,000
22	(2) Dillingham water and sewer system	265,000
23	(3) Kotzebue water and sewer system	2,400,000
24	(4) Nome water and sewer utilidor	4,600,000
25	(5) Unalaska water supply and distribution	
26	system repair	862,000

27 * Sec. 3. The sum of \$161,500 is appropriated from the general fund for
 28 payment as grants to the following municipalities:

- 29 (1) Kodiak Island Borough for construction

- 1 of a sanitary landfill at Larsen Bay \$ 60,000
 2 (2) City of Koyuk for a graywater disposal
 3 project 100,000
 4 (3) City of Shageluk for purchase of a hot
 5 water tank 1,500

6 * Sec. 4. The sum of \$193,000 is appropriated from the general fund to
 7 the Department of Community and Regional Affairs for payment as grants for
 8 solid waste disposal site construction in the following communities:

- 9 (1) Dot Lake \$ 54,000
 10 (2) Northway 32,000
 11 (3) Takotna 25,000
 12 (4) Telida 22,000
 13 (5) Chignik Lagoon 60,000

14 * Sec. 5. The sum of \$281,000 is appropriated from the general fund to
 15 the Department of Administration for payment as grants for solid waste
 16 disposal site construction in the following communities:

- 17 (1) Eagle \$ 73,000
 18 (2) Holy Cross 22,000
 19 (3) Kaltag 22,000
 20 (4) Koyukuk 22,000
 21 (5) Nikolai 20,000
 22 (6) Shageluk 22,000
 23 (7) Saint Mary's 100,000

24 * Sec. 6. The sum of \$250,000 is appropriated from the general fund to
 25 the Department of Community and Regional Affairs for payment as a grant to
 26 Evansville for a water system (private wells).

27 * Sec. 7. The sum of \$125,000 is appropriated from the general fund to
 28 the Department of Environmental Conservation for planning and feasibility
 29 studies for rural solid waste projects in communities not connected year

1 round by the Alaska road system.

2 * Sec. 8. The sum of \$300,000 is appropriated from the general fund to
3 the Department of Environmental Conservation for rural solid waste disposal
4 site projects, water delivery equipment, fencing, and waste collection and
5 disposal equipment in communities not connected year round by the Alaska
6 road system.

7 * Sec. 9. The appropriations made by secs. 1, 7, and 8 of this Act are
8 for capital projects and are subject to AS 37.25.020.

9 * Sec. 10. The appropriations made by secs. 2 - 6 of this Act shall be
10 disbursed in accordance with AS 37.05.315.

11 * Sec. 11. This Act takes effect immediately in accordance with AS 01.-
12 10.070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 334

Title Spec. appropriations for VSW facilities, solid waste facilities & water & sewer systems.

Requested by Fuller, Adams, Hurlbert, Sutcliffe, Vaska, Chukwuk, Duncan, Grussendorf, Malone, Moss and Zharoff Date March 31, 1981

II. FISCAL DETAIL

Agency Affected Department of Environmental Conservation

Program Category Affected Division of Environmental Quality Operations

BRU, Program, or Subprogram(s) Affected Facilities Construction and Operation Section

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES			319.5	438.5	569.5	632.1
200 TRAVEL			78.8	109.4	143.6	155.1
300 CONTRACTUAL			41.1	53.7	71.3	77.0
400 COMMODITIES			4.5	5.5	6.5	6.5
500 EQUIPMENT			8.0	1.0	1.0	--
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			451.9	608.1	791.9	870.7

FUNDING (Thousands of Dollars)

GENERAL FUND			451.9	608.1	791.9	870.7
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME			9	11	13	13
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Because of the lack of municipal engineering staffs in the small communities of rural Alaska, the Department of Environmental Conservation finds that a water and sewer grants program for rural Alaska requires a greater technical involvement than is normal in a grants program, and consequently, is asking for 7 engineers, an administrative assistant and a clerk typist in FY 1982. It is anticipated that 3 engineers would be directly involved in negotiating and administering contracts on behalf of the villages for design and construction, while 4 more would be involved with pre-engineering studies and negotiating and administering design feasibility contracts with consulting engineering firms. Each individual project will involve grant agreements, design contracts, inspection contracts, construction management contracts, etc. In order to maintain a precise and accurate "paper flow" on all projects, we are also requesting an administrative assistant. (cont'd on back)

IV. DATE March 31, 81

PREPARED BY Tim Bergin

AGENCY Department of Environmental Conservation

PHONE 465-2620

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

The engineers would be: 2 environmental engineers (EE's) III, 2 EE's II, and 3 EE's I, with one of the EE's III located in either Nome, Kotzebue, or Bethel, and the rest located in Anchorage.

In FY 1983, 2 more EE's I were added, to reflect some of the feasibility studies being funded for construction; travel was increased in the same manner.

In FY 1984, 2 more EE's I were added and adjustments were made to reflect promotions of 2 EE's I to EE's II, and 1 EE II to EE III.

FY 1985 holds the same staff. Travel was estimated at 15 trips per engineer at \$750 per trip.

Contractual services were estimated at \$2,500 per person for rent (increase to \$4,000 for Nome, Kotzebue or Bethel) and each engineer was assumed to have \$200 per month for telephones.

An inflation rate of 8% per year was assumed.

Original sponsors: Fuller, Adams,
Hurlbert, et al

Offered: 5/26/81
Referred: Finance

Funding Information	
General Fund	\$15,768,600
Other Funds	-0-
	<u>\$15,768,600</u>

1 IN THE HOUSE

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 334 (C&RA)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for village safe
7 water facilities, solid waste facilities, and water
8 and sewer systems; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. (a) The sum of \$5,171,100 is appropriated from the general
12 fund to the Department of Environmental Conservation as follows:

13 (1) \$4,271,100 for village safe water projects under the Village
14 Safe Water Act (AS 46.07) and for solid waste facilities projects in the
15 following communities:

16	(A) Akiachak	\$ 325,000
17	(B) Brevig Mission	954,000
18	(C) Chalkyitsik	750,000
19	(D) Gambell	600,000
20	(E) Noorvik	200,000
21	(F) St. George	280,000
22	(G) Savoonga	75,000
23	(H) Scammon Bay	150,000
24	(I) Shungnak	450,000
25	(J) Tanacross	83,500
26	(K) Tyonek	186,000
27	(L) Wainwright	217,600

28 (2) \$900,000 for village safe water studies under the Village
29 Safe Water Act (AS 46.07) and for solid waste feasibility studies in the

1 following communities:

- 2 (A) Anderson
- 3 (B) Chalkyitsik
- 4 (C) Chignik Bay
- 5 (D) Dot Lake
- 6 (E) Ekwok
- 7 (F) Emmonak
- 8 (G) Fort Yukon
- 9 (H) Galena
- 10 (I) Golovin
- 11 (J) Hughes
- 12 (K) Lower Kalskag
- 13 (L) Manley Hot Springs
- 14 (M) Northway
- 15 (N) Ouzinkie
- 16 (O) Saint Mary's
- 17 (P) Teller
- 18 (Q) Unalakleet
- 19 (R) Wales

20 * Sec. 2. The sum of \$8,457,000 is appropriated from the general fund
21 for payment as grants to the following municipalities for water and sewer
22 and solid waste facility construction as the local match to be used by the
23 Department of Environmental Conservation as follows:

24	(1) Bethel sewer system	\$ 330,000
25	(2) Dillingham water and sewer system	265,000
26	(3) Kotzebue water and sewer system	2,400,000
27	(4) Nome water and sewer utilidor	4,600,000
28	(5) Unalaska water supply and distribution	
29	system repair	862,000

1 * Sec. 3. The sum of \$861,500 is appropriated from the general fund for
2 payment as grants to the following municipalities:

- 3 (1) Kodiak Island Borough for construction
4 of a sanitary landfill at Larsen Bay \$ 60,000
5 (2) City of Koyuk for a graywater disposal
6 project 100,000
7 (3) City of Shageluk for purchase of a hot
8 water tank 1,500
9 (4) City of Craig for upgrade of sewer line and
10 beach lift station 700,000

11 * Sec. 4. The sum of \$193,000 is appropriated from the general fund to
12 the Department of Community and Regional Affairs for payment as grants for
13 solid waste disposal site construction in the following communities:

- 14 (1) Dot Lake \$ 54,000
15 (2) Northway 32,000
16 (3) Takotna 25,000
17 (4) Telida 22,000
18 (5) Chignik Lagoon 60,000

19 * Sec. 5. The sum of \$281,000 is appropriated from the general fund for
20 payment as grants for solid waste disposal site construction in the following
21 communities:

- 22 (1) Eagle \$ 73,000
23 (2) Holy Cross 22,000
24 (3) Kaltag 22,000
25 (4) Koyukuk 22,000
26 (5) Nikolai 20,000
27 (6) Shageluk 22,000
28 (7) Saint Mary's 100,000

29 * Sec. 6. The sum of \$250,000 is appropriated from the general fund to

1 the Department of Community and Regional Affairs for payment as a grant to
2 Evansville for a water system (private wells).

3 * Sec. 7. The sum of \$125,000 is appropriated from the general fund to
4 the Department of Environmental Conservation for planning and feasibility
5 studies for rural solid waste projects in communities not connected year
6 round by the Alaska road system.

7 * Sec. 8. The sum of \$300,000 is appropriated from the general fund to
8 the Department of Environmental Conservation for rural solid waste disposal
9 site projects, water delivery equipment, fencing, and waste collection and
10 disposal equipment in communities not connected year round by the Alaska
11 road system.

12 * Sec. 9. The sum of \$130,000 is appropriated from the general fund to
13 the Department of Community and Regional Affairs for payment as a grant to
14 Mauneluk Association for a water delivery system for the City of Selawik.

15 * Sec. 10. The appropriations made by secs. 1, 2, 7, and 8 of this Act
16 are for capital projects and are subject to AS 37.25.020.

17 * Sec. 11. The appropriations made by secs. 3 - 6 and 9 of this Act
18 shall be disbursed in accordance with AS 37.05.315.

19 * Sec. 12. This Act takes effect immediately in accordance with AS 01.-
20 10.070(c).

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