

COMMITTEE REPORT

SENATE

FURTHER: None

4/9/81

Date: 5/26/81

Mr. President:

The Committee on FINANCE has had CSSSHB 17 (HESS) (ef& am) establishing an Older Alaskans Commission

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with 5CS for CSSSHB 17 (Finance) same title new title
- and recommends DO PASS
- AND attaches a "Letter of Intent" New Fiscal Note *(New note coming from Alaska.)*
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

[Signature]

[Signature]

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[Signature]

CHAIRMAN

[Signature]

STATE OF ALASKA
THE LEGISLATURE

HOUSE OF REPRESENTATIVES
LEGISLATIVE AGENCY
1000 EAST BROADWAY
ANCHORAGE, ALASKA 99501

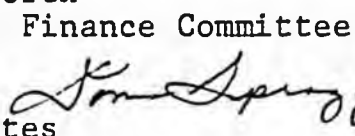
LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

May 27, 1981

SUBJECT: SCS CSSSHB 17 (Finance)

TO: Senator Don Bennett
Senator M. E. Dankworth
Co-Chairmen, Senate Finance Committee

FROM: Donna Spragg Pegues 
Co-Revisor of Statutes

The Senate committee substitute for CSSSHB 17 (relating to the Older Alaskans Commission) was prepared at the request of the Senate Finance Committee on May 26th after it was "read across" that morning.

When the bill came to us for drafting, we discovered an elementary drafting error in the material submitted. I called the committee staff and asked for permission to rectify the error and was informed that the bill was to be prepared without correction. We did so.

I am writing to explain the basic problem with the bill. AS 47.65.060(1) is amended so that the "office of the aging" is defined to mean "The Older Alaskans Commission". This amendment is clearly for the purpose of reassigning the responsibility for the older Alaskan service programs to the commission. But to define an "office" to be a "commission" is a confusing, ungrammatical and incorrect way to accomplish the desired result. You cannot turn an "office" into a "commission" just by saying it is so. 1/ It would be better

1/ In his book, Fundamentals of Legal Drafting, Reid Dickerson labels this sort of definition a "Humpty-Dumpty" definition. (Sec. 7.3).

Senator Don Bennett
Senator M. E. Dankworth
Page 2
May 27, 1981

(and in accord with the Legislature's Drafting Manual 2/) to simply amend AS 47.65 to substitute the commission for the office on aging throughout. A definition of "commission" would be supplied and the definition of "office on aging" repealed. With the equipment and computer programs now available to us it is a relatively simple matter to produce a correct bill in a short period of time. I hope we will have that opportunity before this bill is on the calendar.

DSP:ljb

2/ The Alaska Manual of Legislative Drafting cautions that a word should not be given "a strained and artificial definition . . ." (p 7).

Original sponsors: Miller, Buchholdt,
Zharoff, et al

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 17 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL,

6 For an Act entitled: "An Act relating to older Alaskans; establishing an
7 Older Alaskans Commission; amending the law providing
8 service programs for older Alaskans; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. FINDINGS, PURPOSE, AND INTENT. (a) The legislature finds
12 that the changing pace of modern life, economic inflation, the infirmities
13 of advancing years, and alterations in the traditions and values of family
14 life have combined to place many older Alaskans in an unenviable position of
15 poverty and dependency that endangers their health, well-being, and safety.
16 In keeping with the inherent dignity and respect due the individual in our
17 society, older Alaskans are entitled to secure equal opportunity to the full
18 enjoyment of

19 (1) an adequate income in accordance with a decent standard of
20 living;

21 (2) sound physical and mental health, without regard to economic
22 status or condition;

23 (3) suitable housing, selected, designed, and located with refer-
24 ence to the special needs and concerns of older Alaskans at reasonable cost;

25 (4) full restorative health services for those older Alaskans in
26 need of institutional care;

27 (5) opportunity for employment without discrimination based on an
28 individual's age;

29 (6) pursuit of meaningful activity within a wide range of civic,

1 cultural, and recreational opportunities;

2 (7) efficient, coordinated in-home care and readily available
3 community social assistance;

4 (8) the benefit of knowledge gained from research which can sus-
5 tain and improve the health and happiness of older Alaskans; and

6 (9) independence and the fullest exercise of individual initia-
7 tive on the part of older Alaskans in the planning and management of their
8 lives.

9 (b) It is the purpose of this Act to assure that the years remaining
10 to people over the age of 60 are years of good health, honor, and dignity by

11 (1) providing a full range of social services, health services,
12 employment services, and educational opportunities to older Alaskans;

13 (2) giving special attention to the needs of older Alaskans in
14 the planning and delivery of state and local programs;

15 (3) improving the delivery of all public services essential to
16 the lives of older Alaskans; and

17 (4) requiring that the planning and provision of programs of
18 benefit to older Alaskans will be undertaken with the participation, knowl-
19 edge, advice, and comments of people served.

20 (c) It is the intent of this Act to exclude the Alaska Pioneers' Homes
21 and the longevity bonus program from the provisions of this Act, and to
22 exempt the Alaska Pioneers' Homes and the longevity bonus program from the
23 scope of the authority and responsibility of the Older Alaskans Commission.

24 * Sec. 2. AS 44.21 is amended by adding new sections to read:

25 ARTICLE 4. OLDER ALASKANS COMMISSION.

26 Sec. 44.21.200. OLDER ALASKANS COMMISSION. (a) The Older
27 Alaskans Commission is established in the Department of Administration.
28 The members of the commission include

29 (1) the commissioner of the Department of Administration or

his designee;

(2) the commissioner of the Department of Community and Regional Affairs or his designee;

(3) the commissioner of the Department of Health and Social Services or his designee;

(4) the chairman of the Pioneers' Homes Advisory Board appointed under AS 44.21.100 - 44.21.130; and

(5) seven Alaskans selected on the basis of their knowledge and demonstrated interest in the concerns of older Alaskans, appointed by the governor in accordance with (b) of this section.

(b) After requesting from senior citizens organizations the names of persons who are qualified for and interested in serving on the commission, the governor shall appoint the members of the commission under (a)(5) of this section. Appointments shall be made by the governor to assure representation of low-income persons and minorities, and representation from rural and urban areas of the state, and to secure statewide geographical representation on the commission. At least six of the persons appointed by the governor shall be 60 years of age or older. At least two of these persons shall be 65 years of age or older. Each member appointed by the governor shall be a resident of the state.

(c) The persons appointed under (a)(5) of this section serve overlapping four-year terms. A member may be reappointed, but no member appointed under (a)(5) of this section may serve more than two consecutive terms or eight consecutive years, whichever is longer.

(d) If a person appointed under (a)(5) of this section fails to attend three consecutive meetings of the commission, a majority of the members of the commission shall request the governor to terminate the membership of the member and to fill the vacancy.

1 (e) A vacancy in the membership of persons appointed under (a)(5)
2 of this section shall be filled by appointment by the governor. The
3 person appointed shall serve for the unexpired portion of the term.

4 Sec. 44.21.210. MEETINGS. (a) The commission shall meet at the
5 call of the chairman, at the request of a majority of the members, or
6 at a regularly scheduled time as determined by a majority of the mem-
7 bers. The commission shall meet at least six times each year.

8 (b) The members of the commission listed in AS 44.21.200(a)(1) -
9 (4) may not vote on matters before the commission. A majority of the
10 members of the commission listed in AS 44.21.200(a)(5) constitutes a
11 quorum for conducting business and exercising the powers of the commis-
12 sion.

13 (c) The commission shall elect one of its members as chairman,
14 and may select other officers it considers necessary.

15 Sec. 44.21.220. COMPENSATION. Members of the commission receive
16 no compensation for their services, but are entitled to per diem and
17 travel allowances authorized by law for other boards and commissions
18 under AS 39.20.180.

19 Sec. 44.21.230. POWERS, DUTIES AND LIMITATIONS. (a) The commis-
20 sion shall

21 (1) formulate a comprehensive statewide plan which identi-
22 fies the concerns and needs of older Alaskans and, with reference to
23 the plan adopted, prepare and submit to the governor and legislature an
24 annual analysis and evaluation of the services which are provided to
25 older Alaskans;

26 (2) make recommendations directly to the governor and legis-
27 lature with respect to legislation, regulations, and appropriations for
28 programs or services which benefit older Alaskans;

29 (3) encourage and aid the development of municipal commis-

1 sions serving older Alaskans and community-oriented programs and ser-
2 vices for the benefit of older Alaskans:

3 (4) employ an executive director who serves at the pleasure
4 of the commission;

5 (5) help older Alaskans lead dignified, independent, and
6 useful lives; and

7 (6) request and receive reports and audits from state
8 agencies and local institutions concerned with the conditions and needs
9 of older Alaskans;

10 (7) administer federal programs as provided under the Older
11 Americans Act, P.L. 89-73, as amended; and

12 (8) administer state programs as provided under AS 47.65.-
13 010 - 47.65.060.

14 (b) To accomplish its duties, the commission may

15 (1) review, evaluate and comment upon state programs con-
16 cerned with the problems and the needs of older Alaskans;

17 (2) collect facts and statistics, and make studies of condi-
18 tions and problems pertaining to the employment, health, financial
19 security, social welfare, and other concerns which bear upon the well-
20 being of older Alaskans;

21 (3) provide information about public programs which would be
22 of interest or benefit to older Alaskans;

23 (4) appoint special committees, which may include persons
24 who are not members of the commission, to complete necessary studies;

25 (5) promote community education efforts regarding the prob-
26 lems and concerns of older Alaskans;

27 (6) contract for necessary services;

28 (7) consult and cooperate with persons, organizations, and
29 groups interested in or concerned with programs of assistance to older

Alaskans;

(8) advocate improved programs of benefit to older Alaskans;
and

(9) set standards for levels of services for older Alaskans for programs administered by the commission.

(c) The commission may not investigate, review, or undertake any responsibility for the longevity bonus program (AS 47.45.010 - 47.45.-170) or the Alaska Pioneers' Homes (AS 47.25.010 - 47.25.110).

Sec. 44.21.240. DEFINITIONS. In AS 44.21.200 - 44.21.240, "commission" means the Older Alaskans Commission.

* Sec. 3. AS 39.25.120 is amended by adding a new paragraph to read:

(19) the executive director, but not other staff, of the Older Alaskans Commission located in the Department of Administration.

* Sec. 4. AS 44.66.010(a) is amended by adding a new paragraph to read:

(10) Older Alaskans Commission (AS 44.21.200) -- June 30, 1985.

* Sec. 5. AS 47.65.040 is amended to read:

Sec. 47.65.040. REQUIRED CONTRIBUTION BY SPONSOR. A sponsor receiving a grant under this chapter shall contribute to the total cost of the program or project. The contribution may be in cash or in-kind services. The amount of the sponsor's required contribution is determined by the application of the formula (average per capita full and true value of all property in the municipality or community in which the project or program takes place/average per capita full and true value of all property in the state) x contribution percentage to the estimated total program or project cost as determined by the office on aging at the time of approval of a grant application. However, the amount of the sponsor's contribution may not amount to more than 10 percent of the total program or project cost. For purposes of this

subsection.

2 (1) the contribution percentage for

3 (A) a program or project in a municipality or community
4 having a population of 5,000 or less is 10 percent of the total
5 program or project cost;

6 (B) a program or project in a municipality or community
7 having a population of 5,001 to 10,000 is 20 percent of the total
8 program or project cost; and

9 (C) a program or project in municipality or community
10 having a population or more than 10,000 is 30 percent of the total
11 program or project cost;

12 (2) if an application is submitted for a program or project
13 in a municipality or community for which no average per capita full and
14 true property value determination has been made,

15 (A) if the population of the municipality or community
16 is 750 or more, the office on aging shall request the state
17 assessor to compute the average per capita full and true property
18 value of that municipality or community and report it;

19 (B) if the population is less than 750, the office on
20 aging may substitute for the average per capita full and true
21 value of property in the municipality or community an amount equal
22 to the average per capita full and true value of property in the
23 smallest municipality for which that amount has been determined by
24 the state assessor;

25 (3) the required contribution rate of the sponsor may not
26 exceed the contribution percentage established in (1) of this section;

27 (4) the grant awarded by the office on aging may not exceed
28 the estimated total program or project cost as determined by the office
29 on aging less the contribution by the sponsor determined in accordance

with this section.

* Sec. 6. AS 47.65.060(1) is amended to read:

(1) "office on aging" means the Older Alaskans Commission established in the Department of Administration [OFFICE ESTABLISHED IN THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES];

* Sec. 7. AS 47.65.060(4) is amended by adding a new subparagraph to read:

(C) an educational institution.

* Sec. 8. INITIAL MEMBERSHIP AND MEETING OF COMMISSION. (a) Of the seven public members first appointed by the governor to the Older Alaskans Commission under AS 44.21.200(a)(5),

(1) three shall serve a term of two years;

(2) two shall serve a term of three years;

(3) two shall serve a term of four years.

(b) In making appointments of the first public members of the Older Alaskans Commission under AS 44.21.200(a)(5), the governor shall designate an expiration date of the terms of members first appointed in accordance with (a) of this section.

(c) The governor shall determine the date and place of the first meeting of the Older Alaskans Commission; however, that meeting shall be held not later than 60 days after the effective date of this Act.

* Sec. 9. TRANSFER OF PROGRAM RESPONSIBILITIES. The following are transferred to the Older Alaskans Commission in the Department of Administration:

(1) the programs conducted under the Older Americans Act, P.L. 89-73, as amended, and the persons who administer those programs in the division of adult and aging services, Department of Health and Social Services;

(2) the programs conducted under AS 47.65.010 - 47.65.060, and

1 the persons who administer those programs in the division of adult and aging
2 services, Department of Health and Social Services; and

3 (3) the Governor's Advisory Committee on Aging.

4 * Sec. 10. CONTINUING RESPONSIBILITY OF THE DEPARTMENT OF ADMINISTRATION.

5 This Act does not affect the responsibility of the Department of Adminis-
6 tration for the Alaska longevity bonus program (AS 47.45.010 - 47.45.170) or
7 the Alaska Pioneers' Homes (AS 47.25.010 - 47.25.110).

8 * Sec. 11. Sections 1- 8 and 10 of this Act take effect July 1, 1981.

9 * Sec. 12. Section 9 of this Act takes effect January 1, 1982.

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Rec'd
6/5/81

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate CS CS SS HB 17 (Finance)
Title An Act Relating to Older Alaskans
Requested by Senate Finance Date _____

II. FISCAL DETAIL

Agency Affected Administration
Program Category Affected Social and Economic Assistance for the Aged
BRU, Program, or Subprogram(s) Affected Older Alaskans Commission/Administrative Services
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		146.0	201.5	221.7	243.8	268.2
200 TRAVEL		43.7	49.2	54.1	59.5	65.5
300 CONTRACTUAL		181.1	203.2	223.5	245.8	270.4
400 COMMODITIES		3.5	3.9	4.2	4.7	5.1
500 EQUIPMENT		9.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		383.3	457.8	503.5	553.8	609.2

FUNDING (Thousands of Dollars)

GENERAL FUND		383.3	457.8	503.5	553.8	609.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		3	5	5	5	5
PART TIME		2				
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This fiscal note supersedes previous fiscal notes dated March 10, 1981, March 23, 1981 and April 7, 1981, copies attached. The Senate Finance Committee revision of the bill would move the Office of Aging from the Department of Health and Social Services to the Department of Administration under the Older Alaskans Commission, effective January 1, 1982.

Funding in this fiscal note represents additional costs over and above those to be transferred from the Department of Health and Social Services with the Office on Aging.

IV. DATE June 3, 1981

PREPARED BY George Michael
AGENCY Administration
PHONE 465-4401

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named) Rep. Miller
Keith Specking

This fiscal note includes necessary support staff for the Office of Aging staff and its programs, as well as support staff for the Commission. Positions needed on January 1, 1982, are an Accounting Technician II (R 14) and a Planner II (R 19), in addition to the 23 positions to be transferred to the Department of Administration comprising the Office of Aging. The Accounting Technician will be needed in the Division of Administrative Services, Department of Administration, to administer and monitor state and federal grant funds, and make required federal reports. The Planner II position is needed to assist the Commission in its planning, studies and grant coordination functions.

This brings the total number of new positions needed to five:

- Executive Director (R 24) full year
- Accounting Clerk III (R 10) full year
- Clerk Typist/Secretary (R 8) full year
- Planner II (R 19) one-half year
- Accounting Technician II (R 14) one-half year

A description of duties and justification for each is included on the attached Forms 13.

Travel costs are based on meeting at least six times per year. Therefore, travel and per diem expense is included in above costing for an eleven member commission, plus the Executive Director, and the Clerk Typist for the purpose of recording the meetings. Travel expense is also included for the Planner to meet with senior groups and one trip to Washington, D.C. to coordinate federal grants.

Since this bill does not only transfer existing programs from the Department of Health and Social Services, but also charges the Commission with new responsibilities, \$150.0 has been included for special studies. This is needed to adequately assess the needs of senior citizens and the ways in which the state can serve those needs.

An unknown amount of matching state funds may be required to obtain additional federal grants. However, the amount cannot be estimated at this time.

Fiscal Year 82 costs by component are as follows:

	Older Ak. Comm	Admin. SVCS	Total
Personal Services	105.1	40.9	146.0
Travel	43.7	-0-	43.7
Contractual	175.3	5.8	181.1
Commodities	2.1	1.4	3.5
Equipment	<u>5.4</u>	<u>3.6</u>	<u>9.0</u>
Total	331.6	51.7	383.3

Inflation is computed at 10% per year for years beyond FY 82. Inflation is included in all categories, except for one time purchases of equipment items.

1	POSITION TITLE Executive Director			RANGE/STEP 24A	BARG. UNIT. PX	LOCATION Juneau	GOV	APPROV	DISAPP
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 1	FORM 12 PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT					
	1			2		3			
4	PERSONAL SERVICES: SALARY 4022/mo			48,264					
5	BENEFITS			7,621					
6	FICA			2,959					
7	HEALTH INS.			1,800					
8	TOTAL PERSONAL SERVICES			01	60.6				
9	TRAVEL			02	38.8				
10	CONTRACTUAL			03	161.3				
11	COMMODITIES			04	.7				
12	EQUIPMENT			05	1.8				
13	OTHER								
14	TOTAL COST				263.2				
	CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1003							
17		GEN. FUND 1004			263.2				
18		I-A RCPTS. 1005							
19		PGM RCPTS 1028							
20		OTHER							
21	CONTINUATION								
22	ADDITION			X FOR B&M USE ONLY					
4A KEY NUMBER _____ COLUMN NO. _____									

JUSTIFICATION:

H.B. 17 calls for an Executive director to be employed by the Older Alaskans Commission, serving at the pleasure of the Commission. The Executive Director will head the agency which has overall responsibility for coordination of all services to the elderly of Alaska, including but not limited to the following: 1) Review, evaluate and comment upon state programs; 2) Collect facts and statistics, and make studies of conditions and problems pertaining to the employment, health, financial security, social welfare and other concerns which bear upon the well-being of older Alaskans; 3) Provide information about public programs which are of interest or benefit to older Alaskans; 4) Appoint special committees, including persons who are not members of the Commission, to complete necessary studies; 5) Promote community education efforts; 6) Contract for necessary services; 7) Consult and cooperate with persons, organizations and groups interested in or concerned with programs of assistance to older Alaskans; 8) Advocate improved programs of benefit to older Alaskans; 9) Set standards for levels of services for older Alaskans for programs administered by the Commission; 10) Formulate a comprehensive statewide plan which identifies the concerns and needs of older Alaskans, and with reference to the plan, prepare and submit to the Governor and legislature an annual analysis and evaluation of the services which are provided to older Alaskans; 11) Make recommendations to the Governor and the legislature with respect to legislation, regulations and appropriations for programs or services which benefit older Alaskans; 12) Encourage and aid

AGENCY Administration PROGRAM Social and Economic Assistance for the Aged

BRU Older Alaskans Commission

COMPONENT _____

13 REQUEST FOR NEW POSITION.

REVISED DATE _____

FY 82

the development of municipal commissions and community-oriented programs serving Older Alaskans;
 13) Request and receive reports and audits from state agencies and local institutions concerned with the conditions and needs of older Alaskans.

Costs are calculated as follows:

Travel		<u>38.8</u>
13 trips @ 325 =	\$4,225	
Per diem: 27 days @ \$70 =	\$1,890	
Commission Travel:		
11 members x 6 meetings x \$325 =	\$21,450	
Per diem: 11 x 6 x 2 x \$77.50 =	\$10,230	
Miscellaneous (cabs, limo, etc.)	\$ 1,000	
Contractual		<u>161.3</u>
Space	2.7	
Phones	1.1	
Postage	4.5	
Printing	3.0	
Study	150.0	
Commodities		<u>.7</u>
Office Supplies, etc.	\$700	
Equipment		<u>1.8</u>
Office Furnishings	\$1,800	

AGENCY Administration

PROGRAM Social and Economic Assistance for the Aged

BRU Older Alaskans Commission

23 13 **CONTINUED**

COMPONENT _____
 Page 2 of 6

REVISED _____
 DATE _____

FY82

1	POSITION TITLE Accounting Clerk III			RANGE/STEP 10B	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV	DISAPP					
2	TYPE OF POSITION PFT	STAFF MONTHS. 12	RP No.	PCN No.	PRIORITY 2	FORM 12 PAGE/LINE	LEG							
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:								
	1	2	3											
4	PERSONAL SERVICES: SALARY 1613/mo		19,356		<p>This position is needed due to the additional administrative workload which will be brought on the Department of Administration in its role of coordinating services to the elderly. A partial list of duties includes processing of travel authorizations and vouchers for the Commission for at least six scheduled meetings per year, plus several trips by the Executive Director and the Planner for fact finding and public meetings; accounting and payment for expenses of operating the Commission; maintain fiscal control over contracts established by the Commission; and other fiscal or administrative duties assigned by the Executive Director.</p> <p>The Department of Administration does not presently have sufficient staff to handle these additional duties.</p> <p>Contractual costs include 2.7 for leased space and 1.1 for phones.</p>									
5	BENEFITS		3,056											
6	FICA		1,187											
7	HEALTH INS.		1,800											
8	TOTAL PERSONAL SERVICES		01	25.4										
9	TRAVEL		02											
10	CONTRACTUAL		03	3.8										
11	COMMODITIES		04	.7										
12	EQUIPMENT		05	1.8										
13	OTHER													
14	TOTAL COST			31.7										
15	CODE	FUNDING SOURCE												
16		FED RCPTS. 1002												
17		GF MATCH. 1003												
18		GEN. FUND 1004		31.7										
19		I-A RCPTS. 1005												
20		PGM RCPTS 1028												
21	CONTINUATION													
22	ADDITION		X		FOR B&M USE ONLY									
4A KEY NUMBER		COLUMN NO.												

AGENCY Administration PROGRAM Centralized Administrative Services

BRU Administrative Services

COMPONENT Fiscal/Personnel

13 REQUEST FOR NEW POSITION.

Page 3 of 6

REVISED DATE _____

FY 82

1	POSITION TITLE Clerk Typist III			RANGE/STEP 8B	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV	DISAPP					
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 3	FORM 12	PAGE/LINE	LEG						
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:								
	1	2	3											
4	PERSONAL SERVICES:				<p>This position will serve as support to the Executive Director and the eleven member Commission. Duties include acting as secretary receptionist, typing, filing, copying, processing travel and per diem claims, recording of Commission meetings, making travel and meeting arrangements, etc.</p> <p>Costs are calculated as follows:</p> <p>Travel (to record meetings): 2.9 6 trips @ \$325 = \$1,950 Per diem (12 x \$80) = \$960</p> <p>Contractual 12.0 Space 150 s.f. @ 1.50/mo = \$2,700 Phone \$1,100 Typewriter & recorder rental \$8,200</p> <p>Commodities .7 Office Supplies, etc.</p> <p>Equipment 1.8 Office Furnishings</p>									
	SALARY	1433/mo	17,196											
5	BENEFITS		2,715											
6	FICA		1,054											
7	HEALTH INS.		1,800											
8	TOTAL PERSONAL SERVICES		01	22.8										
9	TRAVEL		02	2.9										
10	CONTRACTUAL		03	12.0										
11	COMMODITIES		04	.7										
12	EQUIPMENT		05	1.8										
13	OTHER													
14	TOTAL COST			40.2										
	CODE	FUNDING SOURCE												
15		FED RCPTS. 1002												
16		GF MATCH. 1003												
17		GEN. FUND 1004		40.2										
18		I-A RCPTS. 1005												
19		PGM RCPTS 1028												
20		OTHER												
21	CONTINUATION													
22	ADDITION		X		FOR B&M USE ONLY									
4A KEY NUMBER				COLUMN NO.										

AGENCY Administration PROGRAM Social and Economic Assistance for the Aged

BRU Older Alaskans Commission

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 4 of 6

REVISED DATE _____

FY 82

1	POSITION TITLE Health and Social Services Planner II				RANGE/STEP 19A	BAR3. UNIT. G	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PPT	STAFF MONTHS 6	RP No.	PCN No.	PRIORITY 4	FORM 12	PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE				JUSTIFICATION:					
	1	2	3							
4	PERSONAL SERVICES:				<p>This position is needed to oversee and plan for the orderly review and evaluation of state programs concerned with the problems and needs of older Alaskans, and for making recommendations for improvement in these programs. This position is also instrumental in formulating a State plan, which may increase federal participation in funding services to the elderly. The position will report directly to the Executive Director.</p> <p>Costs are calculated as follows:</p> <p>Travel 2.0</p> <p>2 trips @ \$325 = \$650</p> <p>1 trip @ \$750 = \$750</p> <p>4 days @ \$67 = \$268</p> <p>5 days @ \$71 = \$355</p> <p>Contractual 2.0</p> <p>Space 1.4</p> <p>Phones .6</p> <p>Commodities .7</p> <p>Office Supplies</p> <p>Equipment 1.8</p> <p>Office Furnishings</p>					
5	SALARY	2,837/mo	17,022							
6	BENEFITS		2,688							
7	FICA		1,043							
8	HEALTH INS.		900							
9	TOTAL PERSONAL SERVICES	01	21.7							
10	TRAVEL	02	2.0							
11	CONTRACTUAL	03	2.0							
12	COMMODITIES	04	.7							
13	EQUIPMENT	05	1.8							
14	OTHER									
15	TOTAL COST		28.2							
	CODE	FUNDING SOURCE								
16		FED RCPTS.	1002							
17	100	GF MATCH.	1003	28.2						
18		GEN. FUND	1004							
19		I-A RCPTS.	1005							
20		PGM RCPTS	1028							
21	CONTINUATION									
22	ADDITION	X								
				FOR B&M USE ONLY						
4A	KEY NUMBER		COLUMN NO.							

AGENCY Administration PROGRAM Social and Economic Assistance for the Aged

BRU Older Alaskans Commission

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 5 of 6

REVISED DATE _____

FY 82

1	POSITION TITLE Accounting Technician II			RANGE/STEP 14A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV	DIGAPP						
2	TYPE OF POSITION PPT	STAFF MONTHS 6	RP No.	PCN No.	PRIORITY 5	FORM 12 PAGE/LINE	LEG								
3	TYPE OF EXPENDITURE			JUSTIFICATION:											
	1	2	3												
4	PERSONAL SERVICES: SALARY 1995/mo		11,970	<p>This position is needed due to the additional administrative workload which will be brought on the Department of Administration in its role of coordinating services to the elderly.</p> <p>Over three million dollars in federal grants, plus state matching and general funds will be transferred to the Department of Administration with the Office of Aging. Reporting and accounting of the federal funds is now done by the Division of Administrative Services, Department of Health and Social Services. No position to do this work will be transferred with the Office on Aging.</p> <p>In addition, this new position will be required to formulate and administer the Commission's budget. Sufficient fiscal staff does not exist in either the Office on Aging or the Department of Administration for these functions.</p> <p>Contractual costs include 1.4 for leased space and .6 for phones.</p>											
5	BENEFITS		1,890												
6	FICA		734												
7	HEALTH INS.		900												
8	TOTAL PERSONAL SERVICES		01 15.5												
9	TRAVEL		02												
10	CONTRACTUAL		03 2.0												
11	COMMODITIES		04 .7												
12	EQUIPMENT		05 1.8												
13	OTHER														
14	TOTAL COST		20.0												
15	CODE	FUNDING SOURCE													
16		FED RCPTS. 1002													
17	100	GF MATCH. 1003													
18		GEN. FUND 1004		20.0											
19		I-A RCPTS. 1005													
20		PGM RCPTS 1028													
21	OTHER														
21	CONTINUATION														
22	ADDITION	X	FOR B&M USE ONLY												
4A KEY NUMBER _____ COLUMN NO. _____															

AGENCY Administration PROGRAM Social and Economic Assistance for the Aged

BRU Administrative Services

COMPONENT Fiscal

13 REQUEST FOR NEW POSITION.

Page 6 of 6

REVISED DATE _____

FY 82

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

Michael

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SCS CS SS HB 17 (HESS)
Title An Act establishing an Older Alaskans Commission
Requested by Senator Parr Date _____

II. FISCAL DETAIL

Agency Affected Administration
Program Category Affected Social and Economic Assistance for the Aged
BRU, Program, or Subprogram(s) Affected Older Alaskans Commission/Administrative Services
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		108.8	118.1	128.1	139.0	150.8
200 TRAVEL		41.7	46.7	52.3	58.6	65.6
300 CONTRACTUAL		177.1	79.3	81.6	84.1	86.9
400 COMMODITIES		2.1	2.3	2.5	2.7	2.9
500 EQUIPMENT		5.4				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		335.1	246.4	264.5	284.4	306.2

FUNDING (Thousands of Dollars)

GENERAL FUND		335.1	246.4	264.5	284.4	306.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		3	3	3	3	3
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This fiscal note supersedes and modifies previous fiscal notes dated March 10, 1981 and March 23, 1981. The major change in the latest committee substitute is to delete responsibility and authority of the Commission for programs conducted under the Older Americans Act (administered by the Office on Aging in the Department of Health and Social Services) and the Governor's Advisory Committee on Aging. This means that the Commission will not be applying for and administering federal and/or state funds for the operation of these programs.

Staffing needs will be the same, i.e. an Executive Director (R24A), Accounting Clerk III (R10B), and a Clerk Typist III (R8B) for FY 82 through FY 86. These positions are the minimum needed to perform the administrative functions of the program, considering the complexities of coordination of

IV. DATE April 7, 1981 PREPARED BY *George T. Michael* Michael
AGENCY Administration
PHONE 465-4401

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named) Rep. Miller
Office of the Governor Keith Specking

the elderly programs within the State of Alaska. Rationale for each new position shown above, and description of duties, is included on the attached Forms 13.

Travel and per diem expense is included for the eleven members of the Commission, the Executive Director and the Clerk Typist to attend six meetings of the Commission per year, and meetings of the Executive Director for research and public hearings.

Since no Planner position is included, the amount needed for special studies has been increased from the original fiscal note to \$150,000 for FY 82, and \$50,000 per year for subsequent years. Inflation at the rate of 8% per year has been included for years beyond FY 82, except for personal services which is estimated to be 8½% per year, and travel which is estimated at 12% per year.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

H B 17
Jul
3/23/81
MP

I. REQUEST
Bill/Resolution No. CS SS HB 17 (HESS) (efd am)
Title An Act establishing an Older Alaskans Commission
Requested by Senator Parr Date 3/23/81

II. FISCAL DETAIL
Agency Affected Administration
Program Category Affected Social Services
BRU, Program, or Subprogram(s) Affected Older Alaskans Commission/Administrative Services
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		108.8	201.4	221.5	243.7	268.1
200 TRAVEL		41.7	48.1	52.9	58.2	64.0
300 CONTRACTUAL		177.1	38.2	42.0	46.2	50.8
400 COMMODITIES		2.1	3.9	4.2	4.7	5.1
500 EQUIPMENT		5.4	3.6			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		335.1	291.6	320.6	352.8	388.0

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND		335.1	291.6	320.0	362.8	388.0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME		3.0	5.0	5.0	5.0	5.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
... This Fiscal Note modifies the fiscal note for SS HB 17 dated 3/10/81 (attached). FY 82 costs now include an Executive Director, Accounting Clerk, and Clerk Typist and \$150.0 for special planning studies. Since grant funds will remain in the Department of Health and Social Services in FY 82, and no planner position is included, the amount needed for special studies has been increased from the original fiscal note. The three positions are required in FY 82 to provide support to the Commission. Meetings and planning functions remain the same as in SS HB 17 and the positions are required for support functions including processing travel claims, planning and coordination. FY 83 costs include the additional positions requested in the original fiscal note. These will be required when the administrative functions are transferred from H&SS.

IV. DATE 3/23/81 PREPARED BY Judy Crowl
AGENCY Administration
PHONE 465-2277

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named) Representative Miller
Governor's Office Keith Specking
33-001 (Rev. 12/80)

These positions are the minimum needed to perform the administrative functions of the program, considering the complexities of administering state and federal funds and coordination of all elderly programs within the State of Alaska.

Rationale for each new position shown above, and description of duties, is included on the attached Forms 13.

Travel costs are based on meeting at least six times per year. Therefore, travel and per diem expense is included in above costing for an eleven member commission, plus the Executive Director, and the Clerk Typist for the purpose of recording the meetings. Travel expense is also included for the Planner to meet with senior groups and one trip to Washington, D.C. to coordinate federal grants.

Funding in this fiscal note represents additional costs over and above those to be transferred from the Department of Health and Social Services with the Office on Aging.

Fiscal Year costs by component are as follows:

	Older Ak. Comm	Admin SVCS	Total
Personal Services	126.7	56.4	183.1
Travel	43.7	-0-	43.7
Contractual	127.1	7.6	134.7
Commodities	2.1	1.4	3.5
Equipment	5.4	3.6	9.0
Total	<u>305.0</u>	<u>69.0</u>	<u>374.0</u>

Inflation is computed at 10% per year for years beyond FY 82. Inflation is included in all categories, except for one time purchases of equipment items.

An unknown amount of matching state funds may be required to obtain additional federal grants. However, the amount cannot be estimated at this time.

Since this bill does not only transfer existing programs from the Department of Health and Social Services, but also charges the Commission with new responsibilities, \$100.0 has been included for special studies. This is needed to adequately assess the needs of senior citizens and the ways in which the Commission can serve those needs.

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSS HR 17 (HESS)(efd am)
 Title "An Act establishing an Older Alaskans Commission."
 Requested by HESS Committee Date 3/6/81

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
 Program Category Affected Social Services
 BRU, Program, or Subprogram(s) Affected Aging & Adult Services and Aging Grants
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		0	0	0	0	0
200 TRAVEL		0	0	0	0	0
300 CONTRACTUAL		0	0	0	0	0
400 COMMODITIES		0	0	0	0	0
500 EQUIPMENT		0	0	0	0	0
600 LAND & STRUCTURES		0	0	0	0	0
700 GRANTS, CLAIMS, ETC.		0	0	0	0	0
TOTAL		0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND		0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		0	0	0	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

There is no fiscal impact on the Governor's Budget on either the effective date July 1, 1981 or July 1, 1982.

IV. DATE March 20, 1981 PREPARED BY Marsha Hubbard
 AGENCY Department of Health and Social Services
 PHONE 465-3331
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

POSITION PAPER
of
Department of Administration, and
Department of Health & Social Services
on

COMMITTEE SUBSTITUTE FOR SPONSOR SUBSTITUTE FOR HB 17 (HESS)(efd am)

"An Act establishing an Older Alaskans Commission; and providing for an effective date."

The Departments of Administration, and Health and Social Services endorse the concept of a Commission to advise in planning and coordinating services for the elderly across all state departments to avoid duplication of services and to address gaps in programs and services. The services and programs operated by the State of Alaska cross divisional lines within departments and cross departmental jurisdictions. The establishment of such a commission would provide a focal point for:

1. creating needed linkages between operational programs/services regardless of jurisdiction;
2. serving as a vehicle for comprehensive long term planning;
3. addressing short term management issues such as providing recommendations regarding the allocation of yearly budget resources for programs affecting the elderly; and,
4. recommending policy and administrative improvements with respect to all public services affecting older Alaskans.

Although the establishment of a Commission is supported, the following is recommended:

1. amend Section 2 to delete Section 44.21.230. (a) (5) regarding the administration of federal funds;
2. amend Section 2 to delete Section 44.21.230. (b) (6) regarding application and acceptance of grants for programs;
3. delete Section 4, "Transfer of Program Responsibilities"

We do not support the transfer of the responsibilities for aging programs from the Division of Adult and Aging Services, Department of Health and Social Services, to the Older Alaskans Commission. We believe that removal of the aging programs and the staff responsible for these programs from the Department of Health and Social Services would:

1. fragment service delivery;
2. hinder the provision of a continuum of services to older Alaskans; and,
3. dilute the objectivity of the Commission if it were responsible for the daily administration of aging programs.

If an Older Alaskan Commission is established, however, it would be feasible to have a subcommittee of the Commission to serve in an advisory capacity to the aging programs of the Division of Adult and Aging Services. The Governor's Advisory Committee on Aging could continue in its role until the Commission is established and could be phased out following a transition period. This would eliminate duplicative functions.

In conclusion, if the bill is amended to delete the sections cited above, we would support its passage. The establishment of a Commission would enhance efforts to promote the independence of older Alaskans and would augment the efforts of the Department of Health and Social Services in the further development and implementation of a continuum of services to the elderly. In addition, an Older Alaskans Commission would contribute to the ongoing coordination efforts of the Departments of Administration, Community and Regional Affairs, and Health and Social Services.

Approved by: Helen D. Beirne
Helen D. Beirne, Commissioner
Department of Health and
Social Services

Date: 3/23/81

Approved by: William Hudson
William Hudson, Commissioner
Department of Administration

Date: 3/23/81

March 3, 1981
SR Box 1285
Anchor Pt., Ak 99556
Phone (907) 235-8909

The Honorable Julmar Kerttula, Pres.
Alaska State Senate
Capitol Bldg. Rm. 119
Juneau, Alaska 99811

Dear Julmar:

I have in hand a copy of House Bill 17 presented by Senator Rodey and his man Kelly.

As currently written, H.B. 17 does not specifically exclude the Pioneer Homes nor the Longevity Bonus programs from the scope of their authority under the commission created by the bill. We want no QUESTION of legislative intent on this bill insofar as the Pioneer programs are concerned.

Questions could arise in the forth coming future as to the scope, meaning and the intent of the words CONTINUING RESPONSIBILITY, whether this was to exclude the older Alaskans commission from acting in an advisory capacity.

We do support the admendment which excludes the Pioneer Home and Longevity program from the jurisdiction responsibility as preposed sponsor substitute H.B. 17 and Longevity Bonus program AS47.45.

Refering to Bill 30, we are opposed to it in its entirety.

I convey our thanks and appreciation for your long standing and continuing leadership on behalf of the Alaskan Pioneers.

Sincerely and Respectfully,

Carl G. Williams

Carl G. Williams Pres.
Pioneers of Alaska
Homer Igloo 32

cc: Robert Gore & Administrative Board Members
Fred Muller - Deputy Commissioner
W.R. Hudson - Commissioner of Administration
Vernon Perry - Director
E.G. Anderes - President, Grand Igloo
Hugh Malone
Stan Thompson

March 4, 1981
Homer, Alaska 99603

The Honorable Jalmar Kerttula, President
Alaska State Senate
Capitol Bldg. Room 119
Juneau, Alaska 99811

Dear Sir:

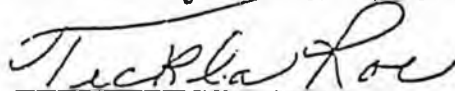
It has come to our attention that there is a possibility of the Pioneer Homes and Longevity Programs being transferred out of the Department of Administration. We feel this would be a decided mistake as both programs seem to be operating trouble-free.

We definitely support an amendment SPECIFICALLY EXCLUDING the Pioneer Homes and the Longevity Programs from the provisions of HB 17 and the effects of the imposition for the Certificate of Need Legislation.

We thank you for your past and continuing leadership in behalf of the Alaskan Pioneer.

cc:
Leo Rhode
Hugh Malone
Pat O'Connell
Robert Gore
Fred Muller
W.R. Hudson
Donald Gilman
Robert Ziegler
E.J. Andres

Sincerely and Respectfully



Teckla Roe Pres. Auxiliary #14
Pioneers of Alaska
Box 931 Homer, Alaska
99603

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SCS CS SS HB 17 (HESS)
 Title An Act establishing an Older Alaskans Commission
 Requested by Senator Parr Date _____

II. FISCAL DETAIL

Agency Affected Administration
 Program Category Affected Social and Economic Assistance for the Aged
 BRU, Program, or Subprogram(s) Affected Older Alaskans Commission/Administrative Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		108.8	118.1	128.1	139.0	150.8
200 TRAVEL		41.7	46.7	52.3	58.6	65.6
300 CONTRACTUAL		177.1	79.3	81.6	84.1	86.9
400 COMMODITIES		2.1	2.3	2.5	2.7	2.9
500 EQUIPMENT		5.4				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		335.1	246.4	264.5	284.4	306.2

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND		335.1	246.4	264.5	284.4	306.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME		3	3	3	3	3
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This fiscal note supersedes and modifies previous fiscal notes dated March 10, 1981 and March 23, 1981. The major change in the latest committee substitute is to delete responsibility and authority of the Commission for programs conducted under the Older Americans Act (administered by the Office on Aging in the Department of Health and Social Services) and the Governor's Advisory Committee on Aging. This means that the Commission will not be applying for and administering federal and/or state funds for the operation of these programs.

Staffing needs will be the same, i.e. an Executive Director (R24A), Accounting Clerk III (R10B), and a Clerk Typist III (R8B) for FY 82 through FY 86. These positions are the minimum needed to perform the administrative functions of the program, considering the complexities of coordination of

IV. DATE April 7, 1981 PREPARED BY George T. Michael
 AGENCY Administration
 PHONE 465-4401

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) Rep. Miller
 Office of the Governor Keith Specking

the elderly programs within the State of Alaska. Rationale for each new position shown above, and description of duties, is included on the attached Forms 13.

Travel and per diem expense is included for the eleven members of the Commission, the Executive Director and the Clerk Typist to attend six meetings of the Commission per year, and meetings of the Executive Director for research and public hearings.

Since no Planner position is included, the amount needed for special studies has been increased from the original fiscal note to \$150,000 for FY 82, and \$50,000 per year for subsequent years. Inflation at the rate of 8% per year has been included for years beyond FY 82, except for personal services which is estimated to be 8½% per year, and travel which is estimated at 12% per year.

1	POSITION TITLE Executive Director				RANGE/STEP 24A	BARG. UNIT. PX	LOCATION Juneau	GOV	APPROV	DISAPP
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 1		FORM 12 PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: H.B. 17 calls for an Executive Director to be employed by the Older Alaskans Commission, serving at the pleasure of the Commission. The Executive Director will head the agency which has overall responsibility for coordination of all services to the elderly of Alaska, including but not limited to the following: 1) Review, evaluate and comment upon state programs; 2) Collect facts and statistics, and make studies of conditions and problems pertaining to the employment, health, financial security, social welfare and other concerns which bear upon the well-being of older Alaskans; 3) Provide information about public programs which are of interest or benefit to older Alaskans; 4) Appoint special committees, including persons who are not members of the Commission, to complete necessary studies; 5) Promote community education efforts; 6) Contract for necessary services; 7) Consult and cooperate with persons, organizations and groups interested in or concerned with programs of assistance to older Alaskans; 8) Advocate improved programs of benefit to older Alaskans; 9) Set standards for levels of services for older Alaskans for programs administered by the Commission; 10) Formulate a comprehensive statewide plan which identifies the concerns and needs of older Alaskans, and with reference to the plan, prepare and submit to the Governor and legislature an annual analysis and evaluation of the services which are provided to older Alaskans; 11) Make recommendations to the Governor and the legislature with respect to legislation, regulations and appropriations for programs or services which benefit older Alaskans; 12) Encourage				
	1	2	3							
4	PERSONAL SERVICES: SALARY 4022/mo		48,264							
5	BENEFITS		7,621							
6	FICA		2,959							
7	HEALTH INS.		1,800							
8	TOTAL PERSONAL SERVICES		01	60.6						
9	TRAVEL		02	38.8						
10	CONTRACTUAL		03	161.3						
11	COMMODITIES		04	.7						
12	EQUIPMENT		05	1.8						
13	OTHER									
14	TOTAL COST			263.2						
	CODE	FUNDING SOURCE								
15		FED RCPTS. 1002								
16		GF MATCH. 1003								
17	100	GEN. FUND 1004		263.2						
18		I-A RCPTS. 1005								
19		PGM RCPTS 1028								
20		OTHER								
21	CONTINUATION			FOR B&M USE ONLY						
22	ADDITION									
4A KEY NUMBER				COLUMN NO.						

AGENCY Administration PROGRAM Social and Economic Assistance for the Aged

BRU Older Alaskans Commission

13 REQUEST FOR NEW
POSITION.

COMPONENT _____

Page 1 of 4

REVISED
DATE _____

FY 82

and aid the development of municipal commissions and community-oriented programs serving Older Alaskans; 13) Request and receive reports and audits from state agencies and local institutions concerned with the conditions and needs of older Alaskans.

Costs are calculated as follows:

Travel		<u>38.8</u>
13 trips @ 325 =	\$4,225	
Per diem: 27 days @ \$70 =	\$1,890	
Commission Travel:		
11 members x 6 meetings x \$325 =	\$21,450	
Per diem: 11 x 6 x 2 x \$77.50 =	\$10,230	
Miscellaneous (cabs, limo, etc.)	\$ 1,000	
Contractual		<u>161.3</u>
Space	2.7	
Phones	1.1	
Postage	4.5	
Printing	3.0	
Study	150.0	
Commodities		<u>.7</u>
Office Supplies, etc.	\$700	
Equipment		<u>1.8</u>
Office Furnishings	\$1,800	

AGENCY Administration

PROGRAM Social and Economic Assistance for the Aged

BRU Older Alaskans Commission

23 / 3 **CONTINUED**

COMPONENT _____
Page 2 of 4

REVISED _____
DATE _____

FY82

1	POSITION TITLE Accounting Clerk III			RANGE/STEP 10B	BARG. UNIT. G	LOCATION Juneau	GOV.	APPROV.	DISAPP.						
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 2	FORM 12	PAGE/LINE	LEG.							
3	TYPE OF EXPENDITURE			JUSTIFICATION:											
	1	2	3												
4	PERSONAL SERVICES:			<p>This position is needed due to the additional administrative workload which will be brought on the Department of Administration in its role of coordinating services to the elderly. A partial list of duties includes processing of travel authorizations and vouchers for the Commission for at least six scheduled meetings per year, plus several trips by the Executive Director for fact finding and public meetings; accounting and payment for expenses of operating the Commission; formulating and administering the Commission's budget; maintain fiscal control over contracts established by the Commission; and other fiscal or administrative duties assigned by the Executive Director.</p> <p>The Department of Administration does not presently have sufficient staff to handle these additional duties.</p> <p>Contractual costs include 2.7 for leased space and 1.1 for phones.</p>											
5	SALARY	1613/mo	19,356												
6	BENEFITS		3,056												
7	FICA		1,187												
8	HEALTH INS.		1,800												
9	TOTAL PERSONAL SERVICES	01	25.4												
10	TRAVEL	02													
11	CONTRACTUAL	03	3.8												
12	COMMODITIES	04	.7												
13	EQUIPMENT	05	1.8												
14	OTHER														
15	TOTAL COST		31.7												
15	CODE	FUNDING SOURCE													
16		FED RCPTS. 1002													
17	100	GF MATCH. 1003													
18		GEN. FUND 1004			31.7										
19		I-A RCPTS. 1005													
20		PGM RCPTS 1028													
21		OTHER													
21	CONTINUATION														
22	ADDITION	X	FOR D&M USE ONLY												
4A KEY NUMBER _____ COLUMN NO. _____															

AGENCY Administration PROGRAM Centralized Administrative Services

BRU Administrative Services

COMPONENT Fiscal/Personnel

13 REQUEST FOR NEW POSITION.

Page 3 of 4

REVISED DATE _____

FY 82

1	POSITION TITLE Clerk Typist III			RANGE/STEP 8B	BARG. UNIT. 6	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 3	FORM 12 PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:			
	1	2	3						
4	PERSONAL SERVICES:				<p>This position will serve as support to the Executive Director and the eleven member Commission. Duties include acting as secretary receptionist, typing, filing, copying processing travel and per diem claims, recording of Commission meetings, making travel and meeting arrangements, etc.</p> <p>Costs are calculated as follows:</p> <p>Travel (to record meetings): 2.9 6 trips @ \$325 = \$1,950 Per diem (12 x \$80) = \$960</p> <p>Contractual 12.0 Space 150 s.f. @ 1.50/mo = \$2,700 Phone \$1,100 Typewriter & recorder rental \$8,200</p> <p>Commodities Office Supplies, etc. \$ 700</p> <p>Equipment Office Furnishings \$1,800</p>				
5	SALARY	1433/mo	17,196						
6	BENEFITS		2,715						
7	FICA		1,054						
8	HEALTH INS.		1,800						
9	TOTAL PERSONAL SERVICES	01	22.8						
10	TRAVEL	02	2.9						
11	CONTRACTUAL	03	12.0						
12	COMMODITIES	04	.7						
13	EQUIPMENT	05	1.8						
14	OTHER								
14	TOTAL COST		40.2						
15	CODE	FUNDING SOURCE							
16		FED RCPTS. 1002							
17	100	GF MATCH. 1003							
18		GEN. FUND 1004		40.2					
19		I-A RCPTS. 1005							
20		PGM RCPTS 1028							
21	CONTINUATION	OTHER							
22	ADDITION	X	FOR B&M USE ONLY						

AGENCY Administration PROGRAM Social and Economic Assistance for the Aged

BRU Older Alaskans Commission

13 REQUEST FOR NEW POSITION.

COMPONENT _____

FY 82

POSITION PAPER
of
Department of Administration, and
Department of Health & Social Services
on

COMMITTEE SUBSTITUTE FOR SPONSOR SUBSTITUTE FOR HB 17 (HESS)(efd am)

"An Act establishing an Older Alaskans Commission; and providing for an effective date."

The Departments of Administration, and Health and Social Services endorse the concept of a Commission to advise in planning and coordinating services for the elderly across all state departments to avoid duplication of services and to address gaps in programs and services. The services and programs operated by the State of Alaska cross divisional lines within departments and cross departmental jurisdictions. The establishment of such a commission would provide a focal point for:

1. creating needed linkages between operational programs/services regardless of jurisdiction;
2. serving as a vehicle for comprehensive long term planning;
3. addressing short term management issues such as providing recommendations regarding the allocation of yearly budget resources for programs affecting the elderly; and,
4. recommending policy and administrative improvements with respect to all public services affecting older Alaskans.

Although the establishment of a Commission is supported, the following is recommended:

1. amend Section 2 to delete Section 44.21.230. (a) (5) regarding the administration of federal funds;
2. amend Section 2 to delete Section 44.21.230. (b) (6) regarding application and acceptance of grants for programs;
3. delete Section 4, "Transfer of Program Responsibilities"

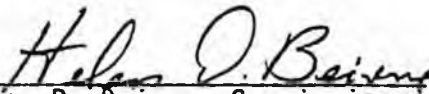
We do not support the transfer of the responsibilities for aging programs from the Division of Adult and Aging Services, Department of Health and Social Services, to the Older Alaskans Commission. We believe that removal of the aging programs and the staff responsible for these programs from the Department of Health and Social Services would:

1. fragment service delivery;
2. hinder the provision of a continuum of services to older Alaskans; and,
3. dilute the objectivity of the Commission if it were responsible for the daily administration of aging programs.

If an Older Alaskan Commission is established, however, it would be feasible to have a subcommittee of the Commission to serve in an advisory capacity to the aging programs of the Division of Adult and Aging Services. The Governor's Advisory Committee on Aging could continue in its role until the Commission is established and could be phased out following a transition period. This would eliminate duplicative functions.

In conclusion, if the bill is amended to delete the sections cited above, we would support its passage. The establishment of a Commission would enhance efforts to promote the independence of older Alaskans and would augment the efforts of the Department of Health and Social Services in the further development and implementation of a continuum of services to the elderly. In addition, an Older Alaskans Commission would contribute to the ongoing coordination efforts of the Departments of Administration, Community and Regional Affairs, and Health and Social Services.

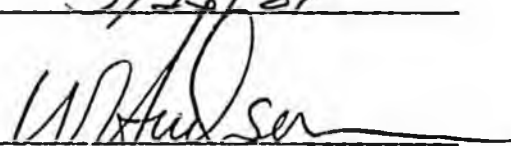
Approved by:


Helen D. Beirne, Commissioner
Department of Health and
Social Services

Date:

3/23/81

Approved by:


William Hudson, Commissioner
Department of Administration

Date:

3/23/81

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS SSHB 17 (HESS)
 Title Act establishing an Older Alaskan Commission
 Requested by House Finance Committee Date 3/12/81

II. FISCAL DETAIL

Agency Affected Administration
 Program Category Affected Social & Econ. Assistance for Aged/Centralized Admin. Svcs.
 BRU, Program, or Subprogram(s) Affected Older Alaskans Commission/Admin. Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		91.6	100.8	110.9	122.0	134.2
200 TRAVEL		38.8	42.7	47.0	51.7	56.9
300 CONTRACTUAL		55.0	5.5	6.1	6.7	7.4
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		185.4	149.0	164.0	180.4	198.5

FUNDING (Thousands of Dollars)

GENERAL FUND		185.4	149.0	164.0	180.4	198.5
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		2.0				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- 100 Salary for Executive Director & Accounting Technician II
- 200 Travel for Executive Director & 11 Commission Directors
- 300 Study \$50,000; Other \$5,000 (rent, phones, etc.)
(Study is one time only)

Inflation figured at 10% for fiscal years 1983-1986

IV. DATE 3/12/81 PREPARED BY Jerry Schilz, Fiscal Analyst
AGENCY Legislative Finance Division
 Original: Legislative Finance PHONE 465-3795
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES
DIVISION OF ADULT AND AGING SERVICES

505 p.w. 05 HB 17 (Fin.)
JAY S. HAMMOND, GOVERNOR

POUCH H-01C
JUNEAU, ALASKA 99811
PHONE: (907) 465-3250

May 29, 1981

Document# 151-81

The Honorable M.E. Dankworth
Co-Chairman
Senate Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Senator Dankworth:

The following information is in response to a request received from Kathy Holmquest, Senate Finance Committee Secretary.

Since the effective date of the transfer in the Bill is January 1, 1982 we cannot provide exact dollar amounts. However, the budget components affected include the Aging Grants BRU and the portion of the Administrative Component of the Adult and Aging Services BRU which was transferred to the Division of Adult and Aging Services would also be affected.

The total amounts for FY 82 in the Governor's Budget including positions for Aging are shown below.

FY 82 AGING FUNDS

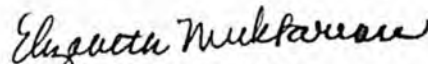
	Adult & Aging Admin.	Aging Grants	Totals
100	655.6	76.8	732.4
200	81.7	41.9	123.6
300	122.0	4.8	126.8
400	7.0	.9	7.9
700	55.5	7,313.9	7,369.4
TOTAL	921.8	7,438.3	8,360.1
FED.	537.9	5,631.1	6,169.0
GFM	316.8	1,211.2	1,528.0
OGF	67.1	596.0	663.1
POSITIONS	18	5	23

May 29, 1981

Aging Programs: transportation, escort services, outreach, information and referral, legal services/education, residential repair/innovation, companionship/visiting, telephone re-assurance, chore maintenance, homemaker, congregate meals, home-delivered meals, nutrition education, long term care ombudsman services, and employment.

I hope this information is of assistance to you.

Sincerely,



Elizabeth Muktarian
Director

These positions are the minimum needed to perform the administrative functions of the program, considering the complexities of administering state and federal funds and coordination of all elderly programs within the State of Alaska.

Rationale for each new position shown above, and description of duties, is included on the attached Forms 13.

Travel costs are based on meeting at least six times per year. Therefore, travel and per diem expense is included in above costing for an eleven member commission, plus the Executive Director, and the Clerk Typist for the purpose of recording the meetings. Travel expense is also included for the Planner to meet with senior groups and one trip to Washington, D.C. to coordinate federal grants.

Funding in this fiscal note represents additional costs over and above those to be transferred from the Department of Health and Social Services with the Office on Aging.

Inflation is computed at 10% per year for years beyond FY 82. Inflation is included in all categories, except for one time purchases of equipment items. Items of equipment for years beyond FY 82 are for replacement of worn out office furnishings only.

An unknown amount of matching state funds may be required to obtain additional federal grants. However, the amount cannot be estimated at this time.

8/C4/A

1	POSITION TITLE Executive Director			RANGE/STEP 24A	BARG. UNIT. E	LOCATION Juneau	GOV	APPROV.	DISA						
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 1	FORM 12 PAGE/LINE	LEG								
3	TYPE OF EXPENDITURE			JUSTIFICATION:											
	1	2	3												
4	PERSONAL SERVICES: SALARY		50,315	<p>S.S.H.B. 17 calls for an executive director to be employed by the Older Alaskans Commission, serving at the pleasure of the commission. The executive director will head the agency which has overall responsibility for coordination of all services to the elderly of Alaska, including but not limited to the following: 1) Review, evaluate and comment upon state programs, 2) Collect facts and statistics, and make studies of conditions and problems pertaining to the employment, health, financial security, social welfare and other concerns which bear upon the well-being of older Alaskans; 3) Provide information about public programs which are of interest or benefit to older Alaskans; 4) Appoint special committees, including persons who are not members of the commission, to complete necessary studies; 5) Promote community education efforts; 6) Apply for and accept grants, contributions and appropriations, including federal funds; 7) Contract for necessary services; 8) Consult and cooperate with persons, organizations and groups interested in or concerned with programs of assistance to older Alaskans; 9) Set standards for levels of services for older Alaskans; 10) Formulate a comprehensive statewide plan which identifies the concerns and needs of older Alaskans, and submit it to the Governor and the legislature; 11) Make recommendations to the Governor and the legislature with respect to legislation, regulations and appropriations for programs or services which benefit older Alaskans;</p>											
5	BENEFITS		7,945												
6	FICA		2,004												
7	HEALTH INS.		1,800												
8	TOTAL PERSONAL SERVICES		01 62,064												
9	TRAVEL		02 6,173												
10	CONTRACTUAL		03 25,400												
11	COMMODITIES		04 700												
12	EQUIPMENT		05 1,500												
13	OTHER														
14	TOTAL COST		95,837												
	CODE	FUNDING SOURCE													
15		FED RCPTS. 1002													
16		GF MATCH. 1003													
17		GEN. FUND 1004		95,837											
18		I-A RCPTS. 1005													
19		PGM RCPTS 1028													
20		OTHER													
21	CONTINUATION														
22	ADDITION		X	FOR B&M USE ONLY											
AA KEY NUMBER _____ COLUMN NO. _____															

AGENCY Administration PROGRAM Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

13 REQUEST FOR NEW POSITION.

COMPONENT _____

FY 82

REVISED DATE _____

- 12) Encourage and aid the development of municipal commissions and community-oriented programs serving older Alaskans
13) Administer federal and state funds relating to older Alaskans programs.

This position will supervise an office of 27 persons, including 23 positions presently comprising the Office on Aging in the Department of Health and Social Services, who would be transferred.

AGENCY Administration

PROGRAM Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

23 13 **CONTINUED**

COMPONENT _____
Page 2 of 6

REVISED _____
DATE _____

FY82

1	POSITION TITLE Health & Social Services Planner II			RANGE/STEP 19A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV	DISAPP
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 2	FORM 12 - PAGE/LINE	LEG		

3	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
4	PERSONAL SERVICES:		
	SALARY		35,491
5	BENEFITS		5,604
6	FICA		2,004
7	HEALTH INS.		1,800
8	TOTAL PERSONAL SERVICES	01	44,899
9	TRAVEL	02	2,041
10	CONTRACTUAL	03	25,400
11	COMMODITIES	04	700
12	EQUIPMENT	05	1,500
13	OTHER		
14	TOTAL COST		74,540

JUSTIFICATION:
 This position is needed to oversee and plan for the orderly review and evaluation of State programs concerned with the problems and needs of older Alaskans, and for making recommendations for improvement in these programs. This position is also instrumental in formulating a State plan, which may increase federal participation in funding services to the elderly. The position will report directly to the Executive Director.

	CODE	FUNDING SOURCE	
15		FED RCPTS. 1002	
16		GF MATCH. 1003	
17		GEN. FUND 1004	74,540
18		I-A RCPTS. 1005	
19		PGM RCPTS 1028	
20		OTHER	

21	CONTINUATION		FOR B&M USE ONLY
22	ADDITION	X	

AA KEY-NUMBER _____ COLUMN NO. _____

AGENCY Administration PROGRAM Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 3 of 6
8/C4/EE6

REVISED DATE _____

FY 82

1	POSITION TITLE ACCOUNTING TECHNICIAN II				RANGE/STEP 14A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV.	DISA						
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 3	FORM 12	PAGE/LINE	LEG								
3	TYPE OF EXPENDITURE				JUSTIFICATION:											
	1	2	3													
4	PERSONAL SERVICES: SALARY		24,957													
5	BENEFITS		3,941													
6	FICA		1,530													
7	HEALTH INS.		1,800													
8	TOTAL PERSONAL SERVICES		01	32,228	<p>This position is needed due to the additional administrative workload which will be brought on the Department of Administration in its role of coordinating services to the elderly.</p> <p>Six million one hundred sixty-nine thousand dollars in federal grants, plus \$2,191,100 in state matching and general funds will be transferred to the Department of Administration with the Office on Aging. Reporting and accounting of the federal funds is now done by the Division of Administrative Services, Department of Health and Social Services.</p> <p>Sufficient fiscal staff does not exist in either the Office on Aging or the Department of Administration to administer these additional funds.</p>											
9	TRAVEL		02													
10	CONTRACTUAL		03	25,400												
11	COMMODITIES		04	700												
12	EQUIPMENT		05	1,500												
13	OTHER															
14	TOTAL COST			59,828												
	CODE	FUNDING SOURCE														
15		FED RCPTS. 1002														
16		GF MATCH. 1003														
17		GEN. FUND 1004									59,828					
18		I-A RCPTS. 1005														
19		PGM RCPTS 1028														
20		OTHER														
21	CONTINUATION															
22	ADDITION	X	FOR B&M USE ONLY													
AA-KEY NUMBER COLUMN NO.																

AGENCY Administration PROGRAM Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

COMPONENT _____

13 REQUEST FOR NEW
POSITION.

Page 4 of 6
8/C4/EE2

REVISED
DATE _____

FY 82

1	POSITION TITLE ACCOUNTING CLERK III			RANGE/STEP 10A	BARG. UNIT. G	LOCATION JUNEAU	GOV	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 4	FORM 12 PAGE/LINE	LEG.		

3	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
4	PERSONAL SERVICES:		
	SALARY		19,566
5	BENEFITS		3,089
6	FICA		1,199
7	HEALTH INS.		1,800
8	TOTAL PERSONAL SERVICES	01	25,654
9	TRAVEL	02	
10	CONTRACTUAL	03	25,400
11	COMMODITIES	04	700
12	EQUIPMENT	05	1,500
13	OTHER		
14	TOTAL COST		53,254

JUSTIFICATION:

This position is needed due to the additional administrative workload which will be brought on the Department of Administration in its role of coordinating services to the elderly.

Six million one hundred sixty-nine thousand dollars in federal grants, plus \$2,191,100 in state matching and general funds will be transferred to the Department of Administration with the Office on Aging. Reporting and accounting of the federal funds is now done by the Division of Administrative Services, Department of Health and Social Services.

Sufficient fiscal staff does not exist in either the Office on Aging or the Department of Administration to administer these additional funds.

	CODE	FUNDING SOURCE	
15		FED RCPTS. 1002	
16		GF MATCH. 1003	
17		GEN. FUND 1004	53,254
18		I-A RCPTS. 1005	
19		PGM RCPTS 1028	
20		OTHER	

21	CONTINUATION		FOR B&M USE ONLY
22	ADDITION	X	

4A KEY NUMBER _____ COLUMN NO. _____

AGENCY Administration PROGRAM Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

13 REQUEST FOR NEW POSITION.

COMPONENT _____

FY 82

1	POSITION TITLE Clerk Typist III.				RANGE/STEP 8A	BARG. UNIT. G	LOCATION Juneau	GOV.	APPROV.	DI.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 5	FORM 12	PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT	JUSTIFICATION: This position will serve as support to the Executive Director and the eleven member Commission. Duties include acting as secretary receptionist, typing, filing, copying, processing travel and per diem claims, recording of Commission meetings, making travel and meeting arrangements, etc.					
	1	2	3							
4	PERSONAL SERVICES: SALARY		17,426							
5	BENEFITS		2,723							
6	FICA		1,068							
7	HEALTH INS.		1,800							
8	TOTAL PERSONAL SERVICES		01	23,017						
9	TRAVEL		02	2,910						
10	CONTRACTUAL		03	25,600						
11	COMMODITIES		04	700						
12	EQUIPMENT		05	1,500						
13	OTHER									
14	TOTAL COST			53,727						
	CODE	FUNDING SOURCE								
15		FED RCPTS. 1002								
16		GF MATCH. 1003								
17		GEN. FUND 1004		53,727						
18		I-A RCPTS. 1005								
19		PGM RCPTS 1028								
20		OTHER								
21	CONTINUATION		FOR B&M USE ONLY							
22	ADDITION	X								
AA KEY NUMBER				COLUMN NO.						

AGENCY Administration PROGRAM Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 6 of 6
8/C4/EE3

REVISED DATE _____

FY 82

Revised FN

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS for Sponsor Substitute for House Bill No. 17
Title "An Act establishing an Older Alaskans Commission; ED."
Requested by The Health, Education and Social Services Date _____
Committee

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
Program Category Affected Social and Economic Assistance for the Aged
BRU, Program, or Subprogram(s) Affected Aging and Adult Services
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		98.2				
200 TRAVEL		(35.1)				
300 CONTRACTUAL		(62.7)				
400 COMMODITIES		(.4)				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		0				

FUNDING (Thousands of Dollars)

GENERAL FUND		0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		3				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Division of Adult and Aging Services is composed of three BRU's. The BRU's are WII, Adult and Aging Services, and Aging Grants. The components of Adult and Aging Services are Administration and Adult Services.

If the bill is not amended then the fiscal impact is as follows: (see Tables 1 and 2)

- I. Adult and Aging Services BRU
 - A. Administration Component
 - (1) transfer \$921.8 of Aging Administration funds to the Department of Administration,
- (cont.)

IV. DATE March 9, 1981 PREPARED BY Marsha A. Hubbard, Director
AGENCY Div. of Management & Budget, Health & Soc. Svcs.
Original: Legislative Finance PHONE 465-3331
cc: Budget and Management
Prime Sponsor (First Legislator Named)

(2) the Department of Health and Social Services keeps \$261.7 of Adult Services Administration funds; in order for the division to function independently, three additional positions will be created from funds which already exist in the FY 82 budget. Funding for these positions will be generated through reorganization of the incremental request in this component. All services on that Form 6 are removed except the 100 line in its entirety, the computer terminal and printer, and the equipment.

Health & Soc. Svcs. Planner I	R/17	\$37,647
Clerk Typist III	R/8	22,896
Admin. Officer II	R/19	37,647
		<u>\$98,160</u>

B. Adult Services Component

(1) \$6,127.3 of Adult Services program funds remain in the Department of Health and Social Services,

II. Aging Grants BRU - all of the \$7,438.3 Aging program funds are transferred to the Department of Administration,

III. WIN BRU - all of the \$849.7 WIN program funds for services to adult WIN participants remain in the Department of Health and Social Services.

TABLE # 1

Amounts transferred to Administration

	Adult & Aging Admin.	Aging Grants	Totals
100	655.6	76.8	732.4
200	81.7	41.9	123.6
300	122.0	4.8	126.8
400	7.0	.9	7.9
700	55.5	7,313.9	7,369.4
TOTAL	921.8	7,438.3	8,360.1
FED.	537.9	5,631.1	6,169.0
GFM	316.8	1,211.2	1,528.0
OGF	67.1	596.0	663.1
POSITIONS	18	5	23

Aging Programs Transferred to Administration: transportation, escort services, outreach, information and referral, legal services/education, residential repair/innovation, health/health screening, companionship/visiting, telephone reassurance, chore maintenance, homemaker, congregate meals, home-delivered meals, nutrition education, long term care ombudsman services, and employment.

TABLE # 2

Amounts Retained by Health and Social Services

	Aging & Adult. Admin.	Adult Svcs.	WIN	Totals
100	243.0	653.9	459.5	1,356.4
200	1.6	28.0	16.9	46.5
300	13.7	14.6	35.2	63.5
400	0.8	6.8	13.1	20.7
500	2.6			2.6
700		5,424.0	325.0	5,749.0
TOTAL	261.7	6,127.3	849.7	7,238.7
FED.			502.3	502.3
GFM			86.5	86.5
OGF	261.7	6,127.3	260.9	6,649.9
POSITIONS	6	17	13	36

Adult Programs Retained by Health and Social Services: information and referral, individual and family counseling, adult protection, homemaker and home health aide services, adult foster care, adult residential care, services to displaced homemakers, shelters for battered women, counseling for male batterers, and women's resource centers.

Original sponsors: Miller, Buchholdt,
Zharoff, et al

Offered: 4/9/81
Referred: Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 SENATE CS FOR CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 17 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act establishing an Older Alaskans Commission;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. FINDINGS, PURPOSE, AND INTENT. (a) The legislature finds
10 that the changing pace of modern life, economic inflation, the infirmities
11 of advancing years, and alterations in the traditions and values of family
12 life have combined to place many older Alaskans in an unenviable position of
13 poverty and dependency that endangers their health, well-being, and safety.
14 In keeping with the inherent dignity and respect due the individual in our
15 society, older Alaskans are entitled to secure equal opportunity to the full
16 enjoyment of

17 (1) an adequate income in accordance with a decent standard of
18 living;

19 (2) sound physical and mental health, without regard to economic
20 status or condition;

21 (3) suitable housing, selected, designed, and located with refer-
22 ence to the special needs and concerns of older Alaskans at reasonable cost;

23 (4) full restorative health services for those older Alaskans in
24 need of institutional care;

25 (5) opportunity for employment without discrimination based on an
26 individual's age;

27 (6) pursuit of meaningful activity within a wide range of civic,
28 cultural, and recreational opportunities;

29 (7) efficient, coordinated in-home care and readily available

1 community social assistance;

2 (8) the benefit of knowledge gained from research which can sus-
3 tain and improve the health and happiness of older Alaskans; and

4 (9) independence and the fullest exercise of individual initia-
5 tive on the part of older Alaskans in the planning and management of their
6 lives.

7 (b) It is the purpose of this Act to assure that the years remaining
8 to people over the age of 60 are years of good health, honor, and dignity by

9 (1) providing a full range of social services, health services,
10 employment services, and educational opportunities to older Alaskans;

11 (2) giving special attention to the needs of older Alaskans in
12 the planning and delivery of state and local programs;

13 (3) improving the delivery of all public services essential to
14 the lives of older Alaskans; and

15 (4) requiring that the planning and provision of programs of
16 benefit to older Alaskans will be undertaken with the participation, knowl-
17 edge, advice, and comments of people served.

18 (c) It is the intent of this Act to exclude the Alaska Pioneers' Homes
19 and the longevity bonus program from the provisions of this Act, and to
20 exempt the Alaska Pioneers' Homes and the longevity bonus program from the
21 scope of the authority and responsibility of the Older Alaskans Commission.

22 * Sec. 2. AS 44.21 is amended by adding new sections to read:

23 ARTICLE 4. OLDER ALASKANS COMMISSION.

24 Sec. 44.21.200. OLDER ALASKANS COMMISSION. (a) The Older
25 Alaskans Commission is established in the Department of Administration.
26 The members of the commission include

27 (1) the commissioner of the Department of Administration or
28 his designee;

29 (2) the commissioner of the Department of Community and

1 Regional Affairs or his designee;

2 (3) the commissioner of the Department of Health and Social
3 Services or his designee;

4 (4) the chairman of the Pioneers' Homes Advisory Board
5 appointed under AS 44.21.100 - 44.21.130; and

6 (5) seven Alaskans selected on the basis of their knowledge
7 and demonstrated interest in the concerns of older Alaskans, appointed
8 by the governor in accordance with (b) of this section.

9 (b) After requesting from senior citizens organizations the names
10 of persons who are qualified for and interested in serving on the
11 commission, the governor shall appoint the members of the commission
12 under (a)(5) of this section. Appointments shall be made by the gover-
13 nor to assure representation of low-income persons and minorities, and
14 representation from rural and urban areas of the state, and to secure
15 statewide geographical representation on the commission. At least six
16 of the persons appointed by the governor shall be 60 years of age or
17 older. At least two of these persons shall be 65 years of age or
18 older. Each member appointed by the governor shall be a resident of
19 the state.

20 (c) The persons appointed under (a)(5) of this section serve
21 overlapping four-year terms. A member may be reappointed, but no
22 member appointed under (a)(5) of this section may serve more than two
23 consecutive terms or eight consecutive years, whichever is longer.

24 (d) If a person appointed under (a)(5) of this section fails to
25 attend three consecutive meetings of the commission, a majority of the
26 members of the commission shall request the governor to terminate the
27 membership of the member and to fill the vacancy.

28 (e) A vacancy in the membership of persons appointed under (a)(5)
29 of this section shall be filled by appointment by the governor. The

1 person appointed shall serve for the unexpired portion of the term.

2 Sec. 44.21.210. MEETINGS. (a) The commission shall meet at the
3 call of the chairman, at the request of a majority of the members, or
4 at a regularly scheduled time as determined by a majority of the mem-
5 bers. The commission shall meet at least six times each year.

6 (b) The members of the commission listed in AS 44.21.200(a)(1) -
7 (4) may not vote on matters before the commission. A majority of the
8 members of the commission listed in AS 44.21.200(a)(5) constitutes a
9 quorum for conducting business and exercising the powers of the commis-
10 sion.

11 (c) The commission shall elect one of its members as chairman,
12 and may select other officers it considers necessary.

13 Sec. 44.21.220. COMPENSATION. Members of the commission receive
14 no compensation for their services, but are entitled to per diem and
15 travel allowances authorized by law for other boards and commissions
16 under AS 39.20.180.

17 Sec. 44.21.230. POWERS, DUTIES AND LIMITATIONS. (a) The commis-
18 sion shall

19 (1) formulate a comprehensive statewide plan which identi-
20 fies the concerns and needs of older Alaskans and, with reference to
21 the plan adopted, prepare and submit to the governor and legislature an
22 annual analysis and evaluation of the services which are provided to
23 older Alaskans;

24 (2) make recommendations directly to the governor and legis-
25 lature with respect to legislation, regulations, and appropriations for
26 programs or services which benefit older Alaskans;

27 (3) encourage and aid the development of municipal commis-
28 sions serving older Alaskans and community-oriented programs and ser-
29 vices for the benefit of older Alaskans;

1 (4) employ an executive director who serves at the pleasure
2 of the commission;

3 (5) help older Alaskans lead dignified, independent, and
4 useful lives; and

5 (6) request and receive reports and audits from state
6 agencies and local institutions concerned with the conditions and needs
7 of older Alaskans.

8 (b) To accomplish its duties, the commission may

9 (1) review, evaluate and comment upon state programs con-
10 cerned with the problems and the needs of older Alaskans;

11 (2) collect facts and statistics, and make studies of condi-
12 tions and problems pertaining to the employment, health, financial
13 security, social welfare, and other concerns which bear upon the well-
14 being of older Alaskans;

15 (3) provide information about public programs which would be
16 of interest or benefit to older Alaskans;

17 (4) appoint special committees, which may include persons
18 who are not members of the commission, to complete necessary studies;

19 (5) promote community education efforts regarding the prob-
20 lems and concerns of older Alaskans;

21 (6) contract for necessary services;

22 (7) consult and cooperate with persons, organizations, and
23 groups interested in or concerned with programs of assistance to older
24 Alaskans;

25 (8) advocate improved programs of benefit to older Alaskans;
26 and

27 (9) set standards for levels of services for older Alaskans
28 for programs administered by the commission.

29 (c) The commission may not investigate, review, or undertake any

1 responsibility for the longevity bonus program (AS 47.45.010 - 47.45.-
2 170) or the Alaska Pioneers' Homes (AS 47.25.010 - 47.25.110).

3 Sec. 44.21.240. DEFINITIONS. In AS 44.21.200 - 44.21.240, "com-
4 mission" means the Older Alaskans Commission.

5 * Sec. 3. AS 39.25.120 is amended by adding a new paragraph to read:
6 (19) the executive director, but not other staff, of the
7 Older Alaskans Commission located in the Department of Administration.

8 * Sec. 4. AS 44.66.010(a) is amended by adding a new paragraph to read:
9 (10) Older Alaskans Commission (AS 44.21.200) -- June 30,
10 1985.

11 * Sec. 5. AS 47.65.060(4) is amended by adding a new subparagraph to
12 read:

13 (C) an educational institution.

14 * Sec. 6. INITIAL MEMBERSHIP AND MEETING OF COMMISSION. (a) Of the
15 seven public members first appointed by the governor to the Older Alaskans
16 Commission under AS 44.21.200(a)(5),

17 (1) three shall serve a term of two years;

18 (2) two shall serve a term of three years;

19 (3) two shall serve a term of four years.

20 (b) In making appointments of the first public members of the Older
21 Alaskans Commission under AS 44.21.200(a)(5), the governor shall designate
22 an expiration date of the terms of members first appointed in accordance
23 with (a) of this section.

24 (c) The governor shall determine the date and place of the first
25 meeting of the Older Alaskans Commission; however, that meeting shall be
26 held not later than 60 days after the effective date of this Act.

27 * Sec. 7. CONTINUING RESPONSIBILITY OF THE DEPARTMENT OF ADMINISTRATION.
28 This Act does not affect the responsibility of the Department of Adminis-
29 tration for the Alaska longevity bonus program (AS 47.45.010 - 47.45.170) or

1 the Alaska Pioneers' Homes (AS 47.25.010 - 47.25.110).

2 * Sec. 8. This Act takes effect July 1, 1981.

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Original sponsors: Miller, Buchholdt,
Zharoff, et al

Offered: 3/6/81
Referred: Finance

1 IN THE HOUSE

BY HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 17 (HESS)(efd am)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act establishing an Older Alaskans Commission;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. FINDINGS AND PURPOSE. (a) The legislature finds that the
10 changing pace of modern life, economic inflation, the infirmities of ad-
11 vancing years, and alterations in the traditions and values of family life
12 have combined to place many older Alaskans in an unenviable position of
13 poverty and dependency that endangers their health, well-being, and safety.
14 In keeping with the inherent dignity and respect due the individual in our
15 society, older Alaskans are entitled to secure equal opportunity to the full
16 enjoyment of

17 (1) an adequate income in accordance with a decent standard of
18 living;

19 (2) sound physical and mental health, without regard to economic
20 status or condition;

21 (3) suitable housing, selected, designed, and located with refer-
22 ence to the special needs and concerns of older Alaskans at reasonable cost;

23 (4) full restorative health services for those older Alaskans in
24 need of institutional care;

25 (5) opportunity for employment without discrimination based on an
26 individual's age;

27 (6) pursuit of meaningful activity within a wide range of civic,
28 cultural, and recreational opportunities;

29 (7) efficient, coordinated in-home care and readily available

1 community social assistance;

2 (8) the benefit of knowledge gained from research which can sus-
3 tain and improve the health and happiness of older Alaskans; and

4 (9) independence and the fullest exercise of individual initia-
5 tive on the part of older Alaskans in the planning and management of their
6 lives.

7 (b) It is the purpose of this legislation to assure that the years
8 remaining to people over the age of 60 are years of good health, honor, and
9 dignity by

10 (1) providing a full range of social services, health services,
11 employment services, and educational opportunities to older Alaskans;

12 (2) giving special attention to the needs of older Alaskans in
13 the planning and delivery of state and local programs;

14 (3) improving the delivery of all public services essential to
15 the lives of older Alaskans; and

16 (4) requiring that the planning and provision of programs of
17 benefit to older Alaskans will be undertaken with the participation, knowl-
18 edge, advice, and comments of people served.

19 * Sec. 2. AS 44.21 is amended by adding new sections to read:

20 ARTICLE 4. OLDER ALASKANS COMMISSION.

21 Sec. 44.21.200. OLDER ALASKANS COMMISSION. (a) The Older
22 Alaskans Commission is established in the Department of Administration.
23 The members of the commission include

24 (1) the commissioner of the Department of Administration or
25 his designee;

26 (2) the commissioner of the Department of Community and
27 Regional Affairs or his designee;

28 (3) the commissioner of the Department of Health and Social
29 Services or his designee;

1 (4) the chairman of the Pioneers' Homes Advisory Board
2 appointed under AS 44.21.100 - 44.21.130; and

3 (5) seven Alaskans selected on the basis of their knowledge
4 and demonstrated interest in the concerns of older Alaskans, appointed
5 by the governor in accordance with (b) of this section.

6 (b) After requesting from senior citizens organizations the names
7 of persons who are qualified for and interested in serving on the
8 commission, the governor shall appoint the members of the commission
9 under (a)(5) of this section. Appointments shall be made by the gover-
10 nor to assure representation of low-income persons and minorities, and
11 representation from rural and urban areas of the state, and to secure
12 statewide geographical representation on the commission. At least six
13 of the persons appointed by the governor shall be 60 years of age or
14 older. At least two of these persons shall be 65 years of age or
15 older. Each member appointed by the governor shall be a resident of
16 the state.

17 (c) The persons appointed under (a)(5) of this section serve
18 overlapping four-year terms. A member may be reappointed, but no
19 member appointed under (a)(5) of this section may serve more than two
20 consecutive terms or eight consecutive years, whichever is longer.

21 (d) If a person appointed under (a)(5) of this section fails to
22 attend three consecutive meetings of the commission, a majority of the
23 members of the commission shall request the governor to terminate the
24 membership of the member and to fill the vacancy.

25 (e) A vacancy in the membership of persons appointed under (a)(5)
26 of this section shall be filled by appointment by the governor. The
27 person appointed shall serve for the unexpired portion of the term.

28 Sec. 44.21.210. MEETINGS. (a) The commission shall meet at the
29 call of the chairman, at the request of a majority of the members, or

1 at a regularly scheduled time as determined by a majority of the mem-
2 bers. The commission shall meet at least six times each year.

3 (b) The members of the commission listed in AS 44.21.200(a)(1) -
4 (4) may not vote on matters before the commission. A majority of the
5 members of the commission listed in AS 44.21.200(a)(5) constitutes a
6 quorum for conducting business and exercising the powers of the commis-
7 sion.

8 (c) The commission shall elect one of its members as chairman,
9 and may select other officers it considers necessary.

10 Sec. 44.21.220. COMPENSATION. Members of the commission receive
11 no compensation for their services, but are entitled to per diem and
12 travel allowances authorized by law for other boards and commissions
13 under AS 39.20.180.

14 Sec. 44.21.230. POWERS, DUTIES AND LIMITATIONS. (a) The commis-
15 sion shall

16 (1) formulate a comprehensive statewide plan which identi-
17 fies the concerns and needs of older Alaskans and, with reference to
18 the plan adopted, prepare and submit to the governor and legislature an
19 annual analysis and evaluation of the services which are provided to
20 older Alaskans;

21 (2) make recommendations directly to the governor and legis-
22 lature with respect to legislation, regulations, and appropriations for
23 programs or services which benefit older Alaskans;

24 (3) encourage and aid the development of municipal commis-
25 sions serving older Alaskans and community-oriented programs and ser-
26 vices for the benefit of older Alaskans;

27 (4) employ an executive director who serves at the pleasure
28 of the commission;

29 (5) administer federal programs relating to older Alaskans

1 requiring state action and which are not specifically assigned to a
2 state agency;

3 (6) help older Alaskans lead dignified, independent, and
4 useful lives; and

5 (7) request and receive reports and audits from state
6 agencies and local institutions concerned with the conditions and needs
7 of older Alaskans.

8 (b) To accomplish its duties, the commission may

9 (1) review, evaluate and comment upon state programs con-
10 cerned with the problems and the needs of older Alaskans;

11 (2) collect facts and statistics, and make studies of condi-
12 tions and problems pertaining to the employment, health, financial
13 security, social welfare, and other concerns which bear upon the well-
14 being of older Alaskans;

15 (3) provide information about public programs which would be
16 of interest or benefit to older Alaskans;

17 (4) appoint special committees, which may include persons
18 who are not members of the commission, to complete necessary studies;

19 (5) promote community education efforts regarding the prob-
20 lems and concerns of older Alaskans;

21 (6) apply for and accept grants, contributions, and appro-
22 priations, including applying for and accepting federal money provided
23 under the Older Americans Act, P.L. 89-93, as amended;

24 (7) contract for necessary services;

25 (8) consult and cooperate with persons, organizations, and
26 groups interested in or concerned with programs of assistance to older
27 Alaskans;

28 (9) advocate improved programs of benefit to older Alaskans;
29 and

1 (10) set standards for levels of services for older Alaskans
2 for programs administered by the commission.

3 (c) The commission may not investigate, review, or undertake any
4 responsibility for the longevity bonus program (AS 47.45.010 - 47.45.-
5 170) or the Alaska Pioneers' Homes (AS 47.25.010 - 47.25.110).

6 Sec. 44.21.240. DEFINITIONS. In AS 44.21.200 - 44.21.240, "com-
7 mission" means the Older Alaskans Commission.

8 * Sec. 3. AS 44.66.010(a) is amended by adding a new paragraph to read:

9 (10) Older Alaskans Commission (AS 44.21.200) -- June 30,
10 1985.

11 * Sec. 4. TRANSFER OF PROGRAM RESPONSIBILITIES. The following are
12 transferred to the Older Alaskans Commission in the Department of Adminis-
13 tration:

14 (1) the programs conducted under the Older Americans Act of 1965
15 (42 U.S.C. 3001 - 3056(f)) and the persons who administer those programs in
16 the division of adult and aging services, Department of Health and Social
17 Services;

18 (2) the Governor's Advisory Committee on Aging.

19 * Sec. 5. INITIAL MEMBERSHIP AND MEETING OF COMMISSION. (a) Of the
20 seven public members first appointed by the governor to the Older Alaskans
21 Commission under AS 44.21.200(a)(5),

22 (1) three shall serve a term of two years;

23 (2) two shall serve a term of three years;

24 (3) two shall serve a term of four years.

25 (b) In making appointments of the first public members of the Older
26 Alaskans Commission under AS 44.21.200(a)(5), the governor shall designate
27 an expiration date of the terms of members first appointed in accordance
28 with (a) of this section.

29 (c) The governor shall determine the date and place of the first

1 meeting of the Older Alaskans Commission.

2 * Sec. 6. CONTINUING RESPONSIBILITY OF THE DEPARTMENT OF ADMINISTRATION.

3 This Act does not affect the responsibility of the Department of Adminis-
4 tration for the Alaska longevity bonus program (AS 47.45.010 - 47.45.170) or
5 the Alaska Pioneers' Homes (AS 47.25.010 - 47.25.110).

6 * Sec. 7. Section 4 of this Act takes effect July 1, 1982.

7 * Sec. 8. Sections 1 - 3 and sections 5 and 6 of this Act take effect
8 July 1, 1981.

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The state of Alaska has been generous in the provision of services and benefits to its elderly population.

There is the Pioneers' Homes program for those older Alaskans who have lived in the state for longer than 15 years. It serves about 500 persons.

For those older Alaskans who have lived in the state for longer than 25 years, there is the Alaska Longevity Bonus. This is worth \$200 per month for about 8,000 persons.

There is the Property Tax Exemption for seniors who are homeowners, and a Renters' Rebate for seniors who rent. As of FY '80, the homeowner program served about 3,600 persons with an average benefit of \$556; the renters' program served about 1,050 persons with an average benefit of \$268. This latter program was increased last session.

There is a Senior Housing program which has assisted in the construction of about 300 units of congregate housing with, perhaps, another 150 units soon to come on line. There's a Special Assessments program and a Winterization program.

The Office on Aging channels almost \$6 million in Older Americans' Act monies into about two dozen local communities throughout the state for the benefit of older Alaskans. There is a Senior Community Employment Program which provides employment opportunities for about 91 persons over the age of 55.

There is \$1 million in grants for Older Alaskans Service program.

There is a Homemakers-Home Health Aide program which assists about 500 persons; Medicaid which primarily is spent on about 400 persons in nursing homes; and General Relief Medical, of which seven percent of the budget is spent on the elderly.

For retired state employees and teachers, there is a good pension program. The University of Alaska offers free tuition to older Alaskans. Fish and Game provides free and permanent hunting and fishing licenses. The Marine Highway system offers free travel on the ferries for older Alaskans.

All totalled, in FY '80 the state plans to spend \$57,917,156 for benefits and services for approximately 20,000 older Alaskans, half of whom are over the age of 65.

How is the money administered? Who makes the decisions affecting us older Alaskans? At present, we are in the hands of three or four different departments, half a dozen different divisions and at least 24 different program managers.

Why not a single agency - an Older Alaskans Commission to develop a coordinated, comprehensive plan to enhance all these programs? Why not take a step forward in kindness on behalf of the elderly who are frustrated by the fragmentation in the delivery of these services and the poor planning in the development of these benefits? Finding one's way around is exhausting.

And why not include on this commission informed, aggressive men and women over 60 and over 65 as knowledgeable advocates? Let older Alaskans monitor their own programs, not merely recommend.

Why not focus on quality care, standards and economical administration? All of us over 60 years of age have lived through the Great Depression and have learned how to cope. Who knows better than we, what we need?

Why not structure this Older Alaskans Commission to develop a community-based, home-centered network of services and benefits?

We need a better delivery system, greater employment opportunities and more biomedical research on the aging process.

The state has been a great help to us, but why not let us help ourselves?

In December of 1979, Dr. Arthur Fleming (who is in his 70's) of the U.S. Commission on Civil Rights, decried the image of men and women considered "on the shelf" at age 60. He explained that non-involvement in the community and marketplace leads to physical, mental and spiritual deterioration. He predicted that legislation soon will remove all age barriers to employment.

Take advantage of us. Use us. Allow us to help you.

A majority of the 20,000 older Alaskans request our legislators and our governor to grant us self determination and our civil rights by creating an Older Alaskans Commission.

Thank you.



Dove M. Kull, M.S.W., A.C.S.W.

March 3, 1981
2K Box 1285
Anchor Pt., Ak 99556
Phone (907) 235-8909

The Honorable Julmar Kerttula, Pres.
Alaska State Senate
Capitol Bldg. Rm. 119
Juneau, Alaska 99811

Dear Julmar;

I have in hand a copy of House Bill 17 presented by Senator Rodey and his man Kelly.

As currently written, H.B. 17 does not specifically exclude the Pioneer Homes nor the Longevity Bonus programs from the scope of their authority under the commission created by the bill. We want no QUESTION of legislative intent on this bill insofar as the Pioneer programs are concerned.

Questions could arise in the forth coming future as to the scope, meaning and the intent of the words CONTINUING RESPONSIBILITY, whether this was to exclude the older Alaskans commission from acting in an advisory capacity.

We do support the admendment which excludes the Pioneer Home and Longevity program from the jurisdiction responsibility as proposed sponsor substitute H.B. 17 and Longevity Bonus program AS47.45.

Refering to Bill 30, we are opposed to it in its entirety.

I convey our thanks and appreciation for your long standing and continuing leadership on behalf of the Alaskan Pioneers.

Sincerely and Respectfully,

Carl G. Williams

Carl G. Williams Pres.
Pioneers of Alaska
Homer Igloo 32

cc: Robert Gore & Administrative Board Members
Fred Muller - Deputy Commissioner
W.R. Hudson - Commissicner of Administration
Vernon Perry - Director
E.G. Anderes - President, Grand Igloo
Hugh Malone
Stan Thompson

March 4, 1981
Homer, Alaska 99603

The Honorable Jalmar Kerttula, President
Alaska State Senate
Capitol Bldg. Room 119
Juneau, Alaska 99811

Dear Sir:

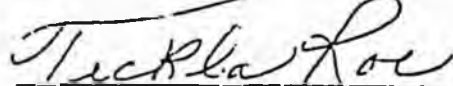
It has come to our attention that there is a possibility of the Pioneer Homes and Longevity Programs being transferred out of the Department of Administration. We feel this would be a decided mistake as both programs seem to be operating trouble-free.

We definitely support an amendment SPECIFICALLY EXCLUDING the Pioneer Homes and the Longevity Programs from the provisions of HB 17 and the effects of the imposition for the Certificate of Need Legislation.

We thank you for your past and continuing leadership in behalf of the Alaskan Pioneer.

cc:
Leo Rhode
Hugh Malone
Pat O'Connell
Robert Gore
Fred Muller
W.R. Hudson
Donald Gilman
Robert Ziegler
E.J. Andersen

Sincerely and Respectfully



Teckla Roe
Pres. Auxiliary #14
Pioneers of Alaska
Box 931 Homer, Alaska
99603

SENATE AMENDMENT ~~#3~~ 2

By Rodey

To: _____ SENATE BILL No. _____

To: _____ HOUSE BILL No. HB 17

PAGE: LINE:

Page 3, Line 21 add [.], and shall serve at the pleasure of the governor.

Page 5, Line 10 after "administer" add , with the approval of the commissioner of Administration,

Page 5, Line 12 after "administer" add , with the approval of the commissioner of Administration,

Original sponsors: Miller, Buchholdt,
Zharoff, et al

Offered: 4/9/81
Referred: Finance

1 IN THE HOUSE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 SENATE CS FOR CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 17 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act establishing an Older Alaskans Commission;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. FINDINGS, PURPOSE, AND INTENT. (a) The legislature finds
10 that the changing pace of modern life, economic inflation, the infirmities
11 of advancing years, and alterations in the traditions and values of family
12 life have combined to place many older Alaskans in an unenviable position of
13 poverty and dependency that endangers their health, well-being, and safety.
14 In keeping with the inherent dignity and respect due the individual in our
15 society, older Alaskans are entitled to secure equal opportunity to the full
16 enjoyment of

17 (1) an adequate income in accordance with a decent standard of
18 living;

19 (2) sound physical and mental health, without regard to economic
20 status or condition;

21 (3) suitable housing, selected, designed, and located with refer-
22 ence to the special needs and concerns of older Alaskans at reasonable cost;

23 (4) full restorative health services for those older Alaskans in
24 need of institutional care;

25 (5) opportunity for employment without discrimination based on an
26 individual's age;

27 (6) pursuit of meaningful activity within a wide range of civic,
28 cultural, and recreational opportunities;

29 (7) efficient, coordinated in-home care and readily available

1 community social assistance;

2 (8) the benefit of knowledge gained from research which can sus-
3 tain and improve the health and happiness of older Alaskans; and

4 (9) independence and the fullest exercise of individual initia-
5 tive on the part of older Alaskans in the planning and management of their
6 lives.

7 (b) It is the purpose of this Act to assure that the years remaining
8 to people over the age of 60 are years of good health, honor, and dignity by

9 (1) providing a full range of social services, health services,
10 employment services, and educational opportunities to older Alaskans;

11 (2) giving special attention to the needs of older Alaskans in
12 the planning and delivery of state and local programs;

13 (3) improving the delivery of all public services essential to
14 the lives of older Alaskans; and

15 (4) requiring that the planning and provision of programs of
16 benefit to older Alaskans will be undertaken with the participation, knowl-
17 edge, advice, and comments of people served.

18 (c) It is the intent of this Act to exclude the Alaska Pioneers' Homes
19 and the longevity bonus program from the provisions of this Act, and to
20 exempt the Alaska Pioneers' Homes and the longevity bonus program from the
21 scope of the authority and responsibility of the Older Alaskans Commission.

22 * Sec. 2. AS 44.21 is amended by adding new sections to read:

23 ARTICLE 4. OLDER ALASKANS COMMISSION.

24 Sec. 44.21.200. OLDER ALASKANS COMMISSION. (a) The Older
25 Alaskans Commission is established in the Department of Administration.
26 The members of the commission include

27 (1) the commissioner of the Department of Administration or
28 his designee;

29 (2) the commissioner of the Department of Community and

1 Regional Affairs or his designee;

2 (3) the commissioner of the Department of Health and Social
3 Services or his designee;

4 (4) the chairman of the Pioneers' Homes Advisory Board
5 appointed under AS 44.21.100 - 44.21.130; and

6 (5) seven Alaskans selected on the basis of their knowledge
7 and demonstrated interest in the concerns of older Alaskans, appointed
8 by the governor in accordance with (b) of this section.

9 (b) After requesting from senior citizens organizations the names
10 of persons who are qualified for and interested in serving on the
11 commission, the governor shall appoint the members of the commission
12 under (a)(5) of this section. Appointments shall be made by the gover-
13 nor to assure representation of low-income persons and minorities, and
14 representation from rural and urban areas of the state, and to secure
15 statewide geographical representation on the commission. At least six
16 of the persons appointed by the governor shall be 60 years of age or
17 older. At least two of these persons shall be 65 years of age or
18 older. Each member appointed by the governor shall be a resident of
19 the state.

20 (c) The persons appointed under (a)(5) of this section serve
21 overlapping four-year terms. A member may be reappointed, but no
22 member appointed under (a)(5) of this section may serve more than two
23 consecutive terms or eight consecutive years, whichever is longer.

24 (d) If a person appointed under (a)(5) of this section fails to
25 attend three consecutive meetings of the commission, a majority of the
26 members of the commission shall request the governor to terminate the
27 membership of the member and to fill the vacancy.

28 (e) A vacancy in the membership of persons appointed under (a)(5)
29 of this section shall be filled by appointment by the governor. The

1 person appointed shall serve for the unexpired portion of the term.

2 Sec. 44.21.210. MEETINGS. (a) The commission shall meet at the
3 call of the chairman, at the request of a majority of the members, or
4 at a regularly scheduled time as determined by a majority of the mem-
5 bers. The commission shall meet at least six times each year.

6 (b) The members of the commission listed in AS 44.21.200(a)(1) -
7 (4) may not vote on matters before the commission. A majority of the
8 members of the commission listed in AS 44.21.200(a)(5) constitutes a
9 quorum for conducting business and exercising the powers of the commis-
10 sion.

11 (c) The commission shall elect one of its members as chairman,
12 and may select other officers it considers necessary.

13 Sec. 44.21.220. COMPENSATION. Members of the commission receive
14 no compensation for their services, but are entitled to per diem and
15 travel allowances authorized by law for other boards and commissions
16 under AS 39.20.180.

17 Sec. 44.21.230. POWERS, DUTIES AND LIMITATIONS. (a) The commis-
18 sion shall

19 (1) formulate a comprehensive statewide plan which identi-
20 fies the concerns and needs of older Alaskans and, with reference to
21 the plan adopted, prepare and submit to the governor and legislature an
22 annual analysis and evaluation of the services which are provided to
23 older Alaskans;

24 (2) make recommendations directly to the governor and legis-
25 lature with respect to legislation, regulations, and appropriations for
26 programs or services which benefit older Alaskans;

27 (3) encourage and aid the development of municipal commis-
28 sions serving older Alaskans and community-oriented programs and ser-
29 vices for the benefit of older Alaskans;

1 (4) employ an executive director who serves at the pleasure
2 of the commission;

3 (5) help older Alaskans lead dignified, independent, and
4 useful lives; and

5 (6) request and receive reports and audits from state
6 agencies and local institutions concerned with the conditions and needs
7 of older Alaskans.

8 (b) To accomplish its duties, the commission may

9 (1) review, evaluate and comment upon state programs con-
10 cerned with the problems and the needs of older Alaskans;

11 (2) collect facts and statistics, and make studies of condi-
12 tions and problems pertaining to the employment, health, financial
13 security, social welfare, and other concerns which bear upon the well-
14 being of older Alaskans;

15 (3) provide information about public programs which would be
16 of interest or benefit to older Alaskans;

17 (4) appoint special committees, which may include persons
18 who are not members of the commission, to complete necessary studies;

19 (5) promote community education efforts regarding the prob-
20 lems and concerns of older Alaskans;

21 (6) contract for necessary services;

22 (7) consult and cooperate with persons, organizations, and
23 groups interested in or concerned with programs of assistance to older
24 Alaskans;

25 (8) advocate improved programs of benefit to older Alaskans;
26 and

27 (9) set standards for levels of services for older Alaskans
28 for programs administered by the commission.

29 (c) The commission may not investigate, review, or undertake any

1 responsibility for the longevity bonus program (AS 47.45.010 - 47.45.-
2 170) or the Alaska Pioneers' Homes (AS 47.25.010 - 47.25.110).

3 Sec. 44.21.240. DEFINITIONS. In AS 44.21.200 - 44.21.240, "com-
4 mission" means the Older Alaskans Commission.

5 * Sec. 3. AS 39.25.120 is amended by adding a new paragraph to read:

6 (19) the executive director, but not other staff, of the
7 Older Alaskans Commission located in the Department of Administration.

8 * Sec. 4. AS 44.66.010(a) is amended by adding a new paragraph to read:

9 (10) Older Alaskans Commission (AS 44.21.200) -- June 30,
10 1985.

11 * Sec. 5. AS 47.65.060(4) is amended by adding a new subparagraph to
12 read:

13 (C) an educational institution.

14 * Sec. 6. INITIAL MEMBERSHIP AND MEETING OF COMMISSION. (a) Of the
15 seven public members first appointed by the governor to the Older Alaskans
16 Commission under AS 44.21.200(a)(5),

17 (1) three shall serve a term of two years;

18 (2) two shall serve a term of three years;

19 (3) two shall serve a term of four years.

20 (b) In making appointments of the first public members of the Older
21 Alaskans Commission under AS 44.21.200(a)(5), the governor shall designate
22 an expiration date of the terms of members first appointed in accordance
23 with (a) of this section.

24 (c) The governor shall determine the date and place of the first
25 meeting of the Older Alaskans Commission; however, that meeting shall be
26 held not later than 60 days after the effective date of this Act.

27 * Sec. 7. CONTINUING RESPONSIBILITY OF THE DEPARTMENT OF ADMINISTRATION.
28 This Act does not affect the responsibility of the Department of Adminis-
29 tration for the Alaska longevity bonus program (AS 47.45.010 - 47.45.170) or

1 the Alaska Pioneers' Homes (AS 47.25.010 - 47.25.110).

2 * Sec. 8. This Act takes effect July 1, 1981.

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Original sponsors: Miller, Buchholdt,
Zharoff, et al

Offered: 3/6/81
Referred: Finance

IN THE HOUSE

BY HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 17 (HESS)(efd am)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act establishing an Older Alaskans Commission;
and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. FINDINGS AND PURPOSE. (a) The legislature finds that the
changing pace of modern life, economic inflation, the infirmities of ad-
vancing years, and alterations in the traditions and values of family life
have combined to place many older Alaskans in an unenviable position of
poverty and dependency that endangers their health, well-being, and safety.
In keeping with the inherent dignity and respect due the individual in our
society, older Alaskans are entitled to secure equal opportunity to the full
enjoyment of

(1) an adequate income in accordance with a decent standard of
living;

(2) sound physical and mental health, without regard to economic
status or condition;

(3) suitable housing, selected, designed, and located with refer-
ence to the special needs and concerns of older Alaskans at reasonable cost;

(4) full restorative health services for those older Alaskans in
need of institutional care;

(5) opportunity for employment without discrimination based on an
individual's age;

(6) pursuit of meaningful activity within a wide range of civic,
cultural, and recreational opportunities;

(7) efficient, coordinated in-home care and readily available

1 community social assistance;

2 (8) the benefit of knowledge gained from research which can sus-
3 tain and improve the health and happiness of older Alaskans; and

4 (9) independence and the fullest exercise of individual initia-
5 tive on the part of older Alaskans in the planning and management of their
6 lives.

7 (b) It is the purpose of this legislation to assure that the years
8 remaining to people over the age of 60 are years of good health, honor, and
9 dignity by

10 (1) providing a full range of social services, health services,
11 employment services, and educational opportunities to older Alaskans;

12 (2) giving special attention to the needs of older Alaskans in
13 the planning and delivery of state and local programs;

14 (3) improving the delivery of all public services essential to
15 the lives of older Alaskans; and

16 (4) requiring that the planning and provision of programs of
17 benefit to older Alaskans will be undertaken with the participation, knowl-
18 edge, advice, and comments of people served.

19 * Sec. 2. AS 44.21 is amended by adding new sections to read:

20 ARTICLE 4. OLDER ALASKANS COMMISSION.

21 Sec. 44.21.200. OLDER ALASKANS COMMISSION. (a) The Older
22 Alaskans Commission is established in the Department of Administration.
23 The members of the commission include

24 (1) the commissioner of the Department of Administration or
25 his designee;

26 (2) the commissioner of the Department of Community and
27 Regional Affairs or his designee;

28 (3) the commissioner of the Department of Health and Social
29 Services or his designee;

1 (4) the chairman of the Pioneers' Homes Advisory Board
2 appointed under AS 44.21.100 - 44.21.130; and

3 (5) seven Alaskans selected on the basis of their knowledge
4 and demonstrated interest in the concerns of older Alaskans, appointed
5 by the governor in accordance with (b) of this section.

6 (b) After requesting from senior citizens organizations the names
7 of persons who are qualified for and interested in serving on the
8 commission, the governor shall appoint the members of the commission
9 under (a)(5) of this section. Appointments shall be made by the gover-
10 nor to assure representation of low-income persons and minorities, and
11 representation from rural and urban areas of the state, and to secure
12 statewide geographical representation on the commission. At least six
13 of the persons appointed by the governor shall be 60 years of age or
14 older. At least two of these persons shall be 65 years of age or
15 older. Each member appointed by the governor shall be a resident of
16 the state.

17 (c) The persons appointed under (a)(5) of this section serve
18 overlapping four-year terms. A member may be reappointed, but no
19 member appointed under (a)(5) of this section may serve more than two
20 consecutive terms or eight consecutive years, whichever is longer.

21 (d) If a person appointed under (a)(5) of this section fails to
22 attend three consecutive meetings of the commission, a majority of the
23 members of the commission shall request the governor to terminate the
24 membership of the member and to fill the vacancy.

25 (e) A vacancy in the membership of persons appointed under (a)(5)
26 of this section shall be filled by appointment by the governor. The
27 person appointed shall serve for the unexpired portion of the term.

28 Sec. 44.21.210. MEETINGS. (a) The commission shall meet at the
29 call of the chairman, at the request of a majority of the members, or

1 at a regularly scheduled time as determined by a majority of the mem-
2 bers. The commission shall meet at least six times each year.

3 (b) The members of the commission listed in AS 44.21.200(a)(1) -
4 (4) may not vote on matters before the commission. A majority of the
5 members of the commission listed in AS 44.21.200(a)(5) constitutes a
6 quorum for conducting business and exercising the powers of the commis-
7 sion.

8 (c) The commission shall elect one of its members as chairman,
9 and may select other officers it considers necessary.

10 Sec. 44.21.220. COMPENSATION. Members of the commission receive
11 no compensation for their services, but are entitled to per diem and
12 travel allowances authorized by law for other boards and commissions
13 under AS 39.20.180.

14 Sec. 44.21.230. POWERS, DUTIES AND LIMITATIONS. (a) The commis-
15 sion shall

16 (1) formulate a comprehensive statewide plan which identi-
17 fies the concerns and needs of older Alaskans and, with reference to
18 the plan adopted, prepare and submit to the governor and legislature an
19 annual analysis and evaluation of the services which are provided to
20 older Alaskans;

21 (2) make recommendations directly to the governor and legis-
22 lature with respect to legislation, regulations, and appropriations for
23 programs or services which benefit older Alaskans;

24 (3) encourage and aid the development of municipal commis-
25 sions serving older Alaskans and community-oriented programs and ser-
26 vices for the benefit of older Alaskans;

27 (4) employ an executive director who serves at the pleasure
28 of the commission;

29 (5) administer federal programs relating to older Alaskans

1 requiring state action and which are not specifically assigned to a
2 state agency;

3 (6) help older Alaskans lead dignified, independent, and
4 useful lives; and

5 (7) request and receive reports and audits from state
6 agencies and local institutions concerned with the conditions and needs
7 of older Alaskans.

8 (b) To accomplish its duties, the commission may

9 (1) review, evaluate and comment upon state programs con-
10 cerned with the problems and the needs of older Alaskans;

11 (2) collect facts and statistics, and make studies of condi-
12 tions and problems pertaining to the employment, health, financial
13 security, social welfare, and other concerns which bear upon the well-
14 being of older Alaskans;

15 (3) provide information about public programs which would be
16 of interest or benefit to older Alaskans;

17 (4) appoint special committees, which may include persons
18 who are not members of the commission, to complete necessary studies;

19 (5) promote community education efforts regarding the prob-
20 lems and concerns of older Alaskans;

21 (6) apply for and accept grants, contributions, and appro-
22 priations, including applying for and accepting federal money provided
23 under the Older Americans Act, P.L. 89-93, as amended;

24 (7) contract for necessary services;

25 (8) consult and cooperate with persons, organizations, and
26 groups interested in or concerned with programs of assistance to older
27 Alaskans;

28 (9) advocate improved programs of benefit to older Alaskans;
29 and

1 (10) set standards for levels of services for older Alaskans
2 for programs administered by the commission.

3 (c) The commission may not investigate, review, or undertake any
4 responsibility for the longevity bonus program (AS 47.45.010 - 47.45.-
5 170) or the Alaska Pioneers' Homes (AS 47.25.010 - 47.25.110).

6 Sec. 44.21.240. DEFINITIONS. In AS 44.21.200 - 44.21.240, "com-
7 mission" means the Older Alaskans Commission.

8 * Sec. 3. AS 44.66.010(a) is amended by adding a new paragraph to read:

9 (10) Older Alaskans Commission (AS 44.21.200) -- June 30,
10 1985.

11 * Sec. 4. TRANSFER OF PROGRAM RESPONSIBILITIES. The following are
12 transferred to the Older Alaskans Commission in the Department of Adminis-
13 tration:

14 (1) the programs conducted under the Older Americans Act of 1965
15 (42 U.S.C. 3001 - 3056(f)) and the persons who administer those programs in
16 the division of adult and aging services, Department of Health and Social
17 Services;

18 (2) the Governor's Advisory Committee on Aging.

19 * Sec. 5. INITIAL MEMBERSHIP AND MEETING OF COMMISSION. (a) Of the
20 seven public members first appointed by the governor to the Older Alaskans
21 Commission under AS 44.21.200(a)(5),

22 (1) three shall serve a term of two years;

23 (2) two shall serve a term of three years;

24 (3) two shall serve a term of four years.

25 (b) In making appointments of the first public members of the Older
26 Alaskans Commission under AS 44.21.200(a)(5), the governor shall designate
27 an expiration date of the terms of members first appointed in accordance
28 with (a) of this section.

29 (c) The governor shall determine the date and place of the first

1 meeting of the Older Alaskans Commission.

2 * Sec. 6. CONTINUING RESPONSIBILITY OF THE DEPARTMENT OF ADMINISTRATION.

3 This Act does not affect the responsibility of the Department of Adminis-
4 tration for the Alaska longevity bonus program (AS 47.45.010 - 47.45.170) or
5 the Alaska Pioneers' Homes (AS 47.25.010 - 47.25.110).

6 * Sec. 7. Section 4 of this Act takes effect July 1, 1982.

7 * Sec. 8. Sections 1 - 3 and sections 5 and 6 of this Act take effect
8 July 1, 1981.

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Introduced: 2/18/81
Referred: Health, Education &
Social Services and Finance

BY MILLER, BUCHHOLDT, ZHAROFF,
ADAMS, CLOCKSIN, FULLER AND
GRUSSENDORF

1 IN THE HOUSE

2 SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 17

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act establishing an Older Alaskans Commission;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. FINDINGS AND PURPOSE. (a) The legislature finds that the
10 changing pace of modern life, economic inflation, the infirmities of ad-
11 vancing years, and alterations in the traditions and values of family life
12 have combined to place many older Alaskans in an unenviable position of
13 poverty and dependency that endangers their health, well-being, and safety.
14 In keeping with the inherent dignity and respect due the individual in our
15 society, older Alaskans are entitled to secure equal opportunity to the full
16 enjoyment of

- 17 (1) an adequate income in accordance with a decent standard of
18 living;
- 19 (2) sound physical and mental health, without regard to economic
20 status or condition;
- 21 (3) suitable housing, selected, designed, and located with refer-
22 ence to the special needs and concerns of older Alaskans at reasonable cost;
- 23 (4) full restorative health services for those older Alaskans in
24 need of institutional care; ,
- 25 (5) opportunity for employment without discrimination based on an
26 individual's age;
- 27 (6) pursuit of meaningful activity within a wide range of civic,
28 cultural, and recreational opportunities;
- 29 (7) efficient, coordinated in-home care and readily available

1 community social assistance;

2 (8) the benefit of knowledge gained from research which can sus-
3 tain and improve the health and happiness of older Alaskans; and

4 (9) independence and the fullest exercise of individual initia-
5 tive on the part of older Alaskans in the planning and management of their
6 lives.

7 (b) It is the purpose of this legislation to assure that the years
8 remaining to people over the age of 60 are years of good health, honor, and
9 dignity by

10 (1) providing a full range of social services, health services,
11 employment services, and educational opportunities to older Alaskans;

12 (2) giving special attention to the needs of older Alaskans in
13 the planning and delivery of state and local programs;

14 (3) improving the delivery of all public services essential to
15 the lives of older Alaskans; and

16 (4) requiring that the planning and provision of programs of
17 benefit to older Alaskans will be undertaken with the participation, knowl-
18 edge, advice, and comments of people served.

19 * Sec. 2. AS 44.21 is amended by adding new sections to read:

20 ARTICLE 4. OLDER ALASKANS COMMISSION.

21 Sec. 44.21.200. OLDER ALASKANS COMMISSION. (a) The Older
22 Alaskans Commission is established in the Department of Administration.
23 The members of the commission include

24 (1) the commissioner of the Department of Administration or
25 his designee;

26 (2) the commissioner of the Department of Community and
27 Regional Affairs or his designee;

28 (3) the commissioner of the Department of Health and Social
29 Services or his designee;

1 (4) the chairman of the Pioneers' Homes Advisory Board
2 appointed under AS 44.21.100 - 44.21.130; and

3 (5) six Alaskans selected on the basis of their knowledge
4 and demonstrated interest in the concerns of older Alaskans, appointed
5 by the governor in accordance with (b) of this section.

6 (b) After requesting from senior citizens organizations the names
7 of persons who are qualified for and interested in serving on the
8 commission, the governor shall appoint the members of the commission
9 under (a)(5) of this section. Appointments shall be made by the gover-
10 nor to assure representation of low-income persons and minorities, and
11 representation from rural and urban areas of the state, and to secure
12 statewide geographical representation on the commission. At least five
13 of the persons appointed by the governor shall be 60 years of age or
14 older. At least two of these persons shall be 65 years of age or
15 older.

16 (c) The persons appointed under (a)(5) of this section serve
17 overlapping four-year terms. A member may be reappointed, but no
18 member appointed under (a)(5) of this section may serve more than two
19 consecutive terms or eight consecutive years, whichever is longer.

20 (d) If a person appointed under (a)(5) of this section fails to
21 attend three consecutive meetings of the commission, a majority of the
22 members of the commission shall request the governor to terminate the
23 membership of the member and to fill the vacancy.

24 (e) A vacancy in the membership of persons appointed under (a)(5)
25 of this section shall be filled by appointment by the governor. The
26 person appointed shall serve for the unexpired portion of the term.

27 Sec. 44.21.210. MEETINGS. (a) The commission shall meet at the
28 call of the chairman, at the request of a majority of the members, or
29 at a regularly scheduled time as determined by a majority of the

1 members. The commission shall meet at least six times each year.

2 (b) The members of the commission listed in AS 44.21.200(a)(1) -
3 (3) may not vote on matters before the commission. A majority of the
4 members of the commission listed in AS 44.21.200(a)(4) and (5) consti-
5 tutes a quorum for conducting business and exercising the powers of the
6 commission.

7 (c) The commission shall elect one of its members as chairman,
8 and may select other officers it considers necessary.

9 Sec. 44.21.220. COMPENSATION. Members of the commission receive
10 no compensation for their services, but are entitled to per diem and
11 travel allowances authorized by law for other boards and commissions.

12 Sec. 44.21.230. POWERS AND DUTIES. (a) The commission shall

13 (1) formulate a comprehensive statewide plan which identi-
14 fies the concerns and needs of older Alaskans and, with reference to
15 the plan adopted, prepare and submit to the governor and legislature an
16 annual analysis and evaluation of the services which are provided to
17 older Alaskans;

18 (2) make recommendations to the governor and legislature
19 with respect to legislation, regulations, and appropriations for pro-
20 grams or services which benefit older Alaskans;

21 (3) encourage and aid the development of municipal commis-
22 sions serving older Alaskans and community-oriented programs and ser-
23 vices for the benefit of older Alaskans;

24 (4) employ an executive director who serves at the pleasure
25 of the commission;

26 (5) administer federal programs relating to older Alaskans
27 requiring state action and which are not specifically assigned to a
28 state agency;

29 (6) help older Alaskans lead dignified, independent, and

1 useful lives; and

2 (7) request and receive reports and audits from state
3 agencies and local institutions concerned with the conditions and needs
4 of older Alaskans.

5 (b) To accomplish its duties, the commission may

6 (1) review, evaluate and comment upon state programs con-
7 cerned with the problems and the needs of older Alaskans;

8 (2) collect facts and statistics, and make studies of condi-
9 tions and problems pertaining to the employment, health, financial
10 security, social welfare, and other concerns which bear upon the well-
11 being of older Alaskans;

12 (3) provide information about public programs which would be
13 of interest or benefit to older Alaskans;

14 (4) appoint special committees, which may include persons
15 who are not members of the commission, to complete necessary studies;

16 (5) promote community education efforts regarding the prob-
17 lems and concerns of older Alaskans;

18 (6) apply for and accept grants, contributions, and appro-
19 priations, including applying for and accepting federal money provided
20 under the Older Americans Act, P.L. 89-93, as amended;

21 (7) contract for necessary services;

22 (8) consult and cooperate with persons, organizations, and
23 groups interested in or concerned with programs of assistance to older
24 Alaskans;

25 (9) advocate improved programs of benefit to older Alaskans;
26 and

27 (10) set standards for levels of services for older Alaskans
28 for programs administered by the commission.

29 Sec. 44.21.240. DEFINITIONS. In AS 44.21.200 - 44.21.240, "com-

1 mission" means the Older Alaskans Commission.

2 * Sec. 3. AS 44.66.010(a) is amended by adding a new paragraph to read:

3 (10) Older Alaskans Commission (AS 44.21.200) -- June 30,
4 1985.

5 * Sec. 4. TRANSFER OF PROGRAM RESPONSIBILITIES. The following are
6 transferred to the Older Alaskans Commission in the Department of Administra-
7 tion:

8 (1) the programs conducted under the Older Americans Act of 1965
9 (42 U.S.C. 3001 - 3056(f)) and the persons who administer those programs in
10 the division of adult and aging services, Department of Health and Social
11 Services;

12 (2) the Governor's Advisory Committee on Aging.

13 * Sec. 5. INITIAL MEMBERSHIP AND MEETING OF COMMISSION. (a) Of the six
14 public members first appointed by the governor to the Older Alaskans Com-
15 mission under AS 44.21.200(a)(5),

16 (1) two shall serve a term of two years;

17 (2) two shall serve a term of three years;

18 (3) two shall serve a term of four years.

19 (b) In making appointments of the first public members of the Older
20 Alaskans Commission under AS 44.21.200(a)(5), the governor shall designate
21 an expiration date of the terms of members first appointed in accordance
22 with (a) of this section.

23 (c) The governor shall determine the date and place of the first
24 meeting of the Older Alaskans Commission.

25 * Sec. 6. CONTINUING RESPONSIBILITY OF THE DEPARTMENT OF ADMINISTRATION.
26 This Act does not affect the responsibility of the Department of Adminis-
27 tration for the Alaska longevity bonus program (AS 47.45) or the Alaska
28 Pioneers' Homes (AS 44.21.100 - 44.21.130). Notwithstanding any provisions
29 of this Act, the Older Alaskans Commission has no authority over, or respon-

1 sibility for, the Alaska longevity bonus program or the Alaska Pioneers'
2 Homes.

3 * Sec. 7. EFFECTIVE DATE. This Act takes effect July 1, 1981.
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HB 17

Get a paper from H. & S.S. - lady
who's talking - explaining exactly
what programs & \$ amounts that
would go to Dept. of Admin. thru
proposed amendments.

Phoned Elizabeth Muktarian
and followed-up with a written
request for the above info. furnishing
her with copy of proposed Senate Finance
Committee Substitute and amendments.

5/26/81 *W*

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPT. OF HEALTH AND SOCIAL SERVICES
 DIVISION OF ADULT AND AGING SERVICES

POUCH H-01C
 JUNEAU, ALASKA 99811
 PHONE: (907) 465-3250

May 29, 1981

Document# 151-81

The Honorable M.E. Dankworth
 Co-Chairman
 Senate Finance Committee
 Alaska State Legislature
 Pouch V
 Juneau, Alaska 99811

Dear Senator Dankworth:

The following information is in response to a request received from Kathy Holmquest, Senate Finance Committee Secretary.

Since the effective date of the transfer in the Bill is January 1, 1982 we cannot provide exact dollar amounts. However, the budget components affected include the Aging Grants BRU and the portion of the Administrative Component of the Adult and Aging Services BRU which was transferred to the Division of Adult and Aging Services would also be affected.

The total amounts for FY 82 in the Governor's Budget including positions for Aging are shown below.

FY 82 AGING FUNDS

	Adult & Aging Admin.	Aging Grants	Totals
100	655.6	76.8	732.4
200	81.7	41.9	123.6
300	122.0	4.8	126.8
400	7.0	.9	7.9
700	55.5	7,313.9	7,369.4
TOTAL	921.8	7,438.3	8,360.1
FED.	537.9	5,631.1	6,169.0
GFM	316.8	1,211.2	1,528.0
OGF	67.1	596.0	663.1
POSITIONS	18	5	23

May 29, 1981

Aging Programs: transportation, escort services, outreach, information and referral, legal services/education, residential repair/innovation, companionship/visiting, telephone reassurance, chore maintenance, homemaker, congregate meals, home-delivered meals, nutrition education, long term care ombudsman services, and employment.

I hope this information is of assistance to you.

Sincerely,

Elizabeth Muktarian
Elizabeth Muktarian
Director

May 26, 1981

Received a telephone call this date from Donna Pegues advising that per proposed Amendment No. 3, the "office on aging" should be changed to "Older Alaskans Commission" throughout statute. Two options are available:

- (1) Allow Dorna to make the change (a bit more time consuming and may hold up the CS) or
- (2) Prepare the CS as directed and accompany with memo or letter explaining problem

Advised Jay Hogan who instructed that CS be prepared as directed and that letter accompany for forwarding to Rules.

HW



From The
**SENATE
FINANCE COMMITTEE**

May 26, 1981

PLEASE PREPARE A SENATE FINANCE COMMITTEE
SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR
SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 17
BASED ON THE SENATE HESS VERSION AND ATTACHED
AMENDMENTS.

RETURN TO DIANA OR KATHY, STATE CAPITOL BUILDING

3729

Thank you,
kathy

Original sponsors: Miller, Buchholdt,
Zharoff, et al

Offered: 4/9/81
Referred: Finance

Finance Committee
~~BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE~~

1 IN THE HOUSE

2 SENATE CS FOR CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 17 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

A BILL

New Title (Amend #6) →
6 For an Act entitled: "~~An Act establishing an Older Alaskans Commission,
7 and providing for an effective date.~~"

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. FINDINGS, PURPOSE, AND INTENT. (a) The legislature finds
10 that the changing pace of modern life, economic inflation, the infirmities
11 of advancing years, and alterations in the traditions and values of family
12 life have combined to place many older Alaskans in an unenviable position of
13 poverty and dependency that endangers their health, well-being, and safety.
14 In keeping with the inherent dignity and respect due the individual in our
15 society, older Alaskans are entitled to secure equal opportunity to the full
16 enjoyment of

17 (1) an adequate income in accordance with a decent standard of
18 living;

19 (2) sound physical and mental health, without regard to economic
20 status or condition;

21 (3) suitable housing, selected, designed, and located with refer-
22 ence to the special needs and concerns of older Alaskans at reasonable cost;

23 (4) full restorative health services for those older Alaskans in
24 need of institutional care;

25 (5) opportunity for employment without discrimination based on an
26 individual's age;

27 (6) pursuit of meaningful activity within a wide range of civic,
28 cultural, and recreational opportunities;

29 (7) efficient, coordinated in-home care and readily available

1 (4) employ an executive director who serves at the pleasure
2 of the commission;

3 (5) help older Alaskans lead dignified, independent, and
4 useful lives; and

5 (6) request and receive reports and audits from state
6 agencies and local institutions concerned with the conditions and needs
7 of older Alaskans.

8 (b) To accomplish its duties, the commission may

9 (1) review, evaluate and comment upon state programs con-
10 cerned with the problems and the needs of older Alaskans;

11 (2) collect facts and statistics, and make studies of condi-
12 tions and problems pertaining to the employment, health, financial
13 security, social welfare, and other concerns which bear upon the well-
14 being of older Alaskans;

15 (3) provide information about public programs which would be
16 of interest or benefit to older Alaskans;

17 (4) appoint special committees, which may include persons
18 who are not members of the commission, to complete necessary studies;

19 (5) promote community education efforts regarding the prob-
20 lems and concerns of older Alaskans;

21 (6) contract for necessary services;

22 (7) consult and cooperate with persons, organizations, and
23 groups interested in or concerned with programs of assistance to older
24 Alaskans;

25 (8) advocate improved programs of benefit to older Alaskans;
26 and

27 (9) set standards for levels of services for older Alaskans
28 for programs administered by the commission.

29 (c) The commission may not investigate, review, or undertake any

*Add new
subsections
(7) + (8)
(Amended #1)*

1 responsibility for the longevity bonus program (AS 47.45.010 - 47.45.-
2 170) or the Alaska Pioneers' Homes (AS 47.25.010 - 47.25.110).

3 Sec. 44.21.240. DEFINITIONS. In AS 44.21.200 - 44.21.240, "com-
4 mission" means the Older Alaskans Commission.

5 * Sec. 3. AS 39.25.120 is amended by adding a new paragraph to read:

6 (19) the executive director, but not other staff, of the
7 Older Alaskans Commission located in the Department of Administration.

8 * Sec. 4. AS 44.66.010(a) is amended by adding a new paragraph to read:

9 (20) Older Alaskans Commission (AS 44.21.200) -- June 30,
10 1985.

Add
Amend.
#2
+
#3

11 * Sec. ⁵⁷ AS 47.65.060(4) is amended by adding a new subparagraph to
12 read:

13 (C) an educational institution.

14 * Sec. ⁸ INITIAL MEMBERSHIP AND MEETING OF COMMISSION. (a) Of the
15 seven public members first appointed by the governor to the Older Alaskans
16 Commission under AS 44.21.200(a)(5),

17 (1) three shall serve a term of two years;

18 (2) two shall serve a term of three years;

19 (3) two shall serve a term of four years.

20 (b) In making appointments of the first public members of the Older
21 Alaskans Commission under AS 44.21.200(a)(5), the governor shall designate
22 an expiration date of the terms of members first appointed in accordance
23 with (a) of this section.

24 (c) The governor shall determine the date and place of the first
25 meeting of the Older Alaskans Commission; however, that meeting shall be
26 held not later than 60 days after the effective date of this Act.

Add
Amend.
#4

27 * Sec. ¹⁰ CONTINUING RESPONSIBILITY OF THE DEPARTMENT OF ADMINISTRATION.
28 This Act does not affect the responsibility of the Department of Adminis-
29 tration for the Alaska longevity bonus program (AS 47.45.010 - 47.45.170) or

Add
Amend.
#5

1 the Alaska Pioneers' Homes (AS 47.25.010 - 47.25.110).

2 * ~~Sec. 8.~~ ¹⁷ This Act takes effect July 1, 1981.

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PROPOSED AMENDMENTS TO AS 47.65.010(1) - OLDER ALASKANS COMMISSION

AMENDMENT #1:

Page 5, line 7 add new subsections:

- (7) administer federal programs as provided under the Older Americans Act, P.L. 89-73, as amended; and
- (8) administer state programs as provided under AS 47.65.010-060.

AMENDMENT #2:

Page 6, line 11, add new section:

AS 47.65.040 is amended to read:

Sec. 47.65.040. REQUIRED CONTRIBUTION BY SPONSOR. A sponsor receiving a grant under this chapter shall contribute to the total cost of the program or project. The contribution may be in cash or in-kind services. The amount of the sponsor's ^{required} contribution is determined by the application of the formula

(average per capita full and true value of all property in the municipality or community in which the project or program takes place/average per capita full and true value of all property in the state) x contribution percentage

to the estimated total program or project cost as determined by the commission at the time of approval of a grant application. However, the amount of the sponsor's contribution may not amount to more than 10 percent of the total program or project cost...

AMENDMENT #3:

Page 6, line 11, add new section:

AS 47.65.010(1) is amended to read:

(1) "office on aging" means the Older Alaskans Commission established in the Department of Administration [OFFICE ESTABLISHED IN THE

DEPARTMENT OF HEALTH AND SOCIAL SERVICES];

AMENDMENT #4:

Page 6, line 27, add new section 7 (and renumber accordingly):

* Sec. ⁹7. TRANSFER OF PROGRAM RESPONSIBILITIES. The following are transferred to the Older Alaskans Commission in the Department of Administration:

(1) the programs conducted under the Older Americans Act, P.L. 89-73, as amended, and the persons who administer those programs in the division of adult and aging services, Department of Health and Social Services;

(2) the programs conducted under AS 47.65.010-060, and the persons who administer those programs in the division of adult and aging services, Department of Health and Social Services; and

(3) the Governor's Advisory Committee on Aging.

AMENDMENT #5:

Page 7, line 2, add a new section 8 (and renumber accordingly):

* Sec. ¹¹8. Section ⁹7 of this Act takes effect January 1,

¹⁹⁸²
~~1981.~~

AMENDMENT #6:

Amend title:

"An Act establishing an Older Alaskans Commission; relating to service programs for older Alaskans; and providing for an effective date."

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SCS CS SS HB 17 (HESS)
Title An Act establishing an Older Alaskans Commission
Requested by Senator Parr Date _____

II. FISCAL DETAIL

Agency Affected Administration
Program Category Affected Social and Economic Assistance for the Aged
BRU, Program, or Subprogram(s) Affected Older Alaskans Commission/Administrative Services
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		108.8	118.1	128.1	139.0	150.8
200 TRAVEL		41.7	46.7	52.3	58.6	65.6
300 CONTRACTUAL		177.1	79.3	81.6	84.1	86.9
400 COMMODITIES		2.1	2.3	2.5	2.7	2.9
500 EQUIPMENT		5.4				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		335.1	246.4	264.5	284.4	306.2

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND		335.1	246.4	264.5	284.4	306.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME		3	3	3	3	3
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This fiscal note supersedes and modifies previous fiscal notes dated March 10, 1981 and March 23, 1981. The major change in the latest committee substitute is to delete responsibility and authority of the Commission for programs conducted under the Older Americans Act (administered by the Office on Aging in the Department of Health and Social Services) and the Governor's Advisory Committee on Aging. This means that the Commission will not be applying for and administering federal and/or state funds for the operation of these programs.

Staffing needs will be the same, i.e. an Executive Director (R24A), Accounting Clerk III (R10B), and a Clerk Typist III (R8B) for FY 82 through FY 86. These positions are the minimum needed to perform the administrative functions of the program, considering the complexities of coordination of

IV. DATE April 7, 1981 PREPARED BY George T. Michael
AGENCY Administration
PHONE 465-4401

Revised FN

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS for Sponsor Substitute for House Bill No. 17
Title "An Act establishing an Older Alaskans Commission; ED."
Requested by The Health, Education and Social Services Date _____
Committee

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
Program Category Affected Social and Economic Assistance for the Aged
BRU, Program, or Subprogram(s) Affected Aging and Adult Services
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		98.2				
200 TRAVEL		(35.1)				
300 CONTRACTUAL		(62.7)				
400 COMMODITIES		(.4)				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		0				

FUNDING (Thousands of Dollars)

GENERAL FUND		0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		3				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Division of Adult and Aging Services is composed of three BRU's. The BRU's are WIN, Adult and Aging Services, and Aging Grants. The components of Adult and Aging Services are Administration and Adult Services.

If the bill is not amended then the fiscal impact is as as follows: (see Tables 1 and 2)

- I. Adult and Aging Services BRU
 - A. Administration Component
 - (1) transfer \$921.8 of Aging Administration funds to the Department of Administration,

(cont.)

IV. DATE March 9, 1991 PREPARED BY Marsha A. Hubbard, Director
AGENCY Div. of Management & Budget, Health & Soc. Svcs.
PHONE 465-3531

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

- (2) the Department of Health and Social Services keeps \$261.7 of Adult Services Administration funds; in order for the division to function independently, three additional positions will be created from funds which already exist in the FY 82 budget. Funding for these positions will be generated through reorganization of the incremental request in this component. All services on that Form 6 are removed except the 100 line in its entirety, the computer terminal and printer, and the equipment.

Health & Soc. Svcs. Planner I	R/17	\$37,647
Clerk Typist III	R/8	22,896
Admin. Officer II	R/19	37,647
		<u>\$98,160</u>

B. Adult Services Component

- (1) \$6,127.3 of Adult Services program funds remain in the Department of Health and Social Services,

II. Aging Grants BRU - all of the \$7,438.3 Aging program funds are transferred to the Department of Administration,

III. WIN BRU - all of the \$849.7 WIN program funds for services to adult WIN participants remain in the Department of Health and Social Services.

TABLE # 1

Amounts transferred to Administration

	Adult & Aging Admin.	Aging Grants	Totals
100	655.6	76.8	732.4
200	81.7	41.9	123.6
300	122.0	4.8	126.8
400	7.0	.9	7.9
700	55.5	7,313.9	7,369.4
TOTAL	921.8	7,438.3	8,360.1
FED.	537.9	5,631.1	6,169.0
GFM	316.8	1,211.2	1,528.0
CGF	67.1	596.0	663.1
POSITIONS	18	5	23

Aging Programs Transferred to Administration: transportation, escort services, outreach, information and referral, legal services/education, residential repair/innovation, health/health screening, companionship/visiting, telephone reassurance, chore maintenance, homemaker, congregate meals, home-delivered meals, nutrition education, long term care ombudsman services, and employment.

TABLE # 2

Amounts Retained by Health and Social Services

	Aging & Adult. Admin.	Adult Svcs.	WIN	Totals
100	243.0	653.9	459.5	1,356.4
200	1.6	28.0	16.9	46.5
300	13.7	14.6	35.2	63.5
400	0.8	6.8	13.1	20.7
500	2.6			2.6
700		5,424.0	325.0	5,749.0
TOTAL	261.7	6,127.3	849.7	7,238.7
FED.			502.3	502.3
GFM			86.5	86.5
OGF	261.7	6,127.3	260.9	6,649.9
POSITIONS	6	17	13	36

Adult Programs Retained by Health and Social Services: information and referral, individual and family counseling, adult protection, homemaker and home health aide services, adult foster care, adult residential care, services to displaced homemakers, shelters for battered women, counseling for male batterers, and women's resource centers.

I. REQUEST

Bill/Resolution No. Sponsor Substitute for House Bill 17

Title An Act establishing an Older Alaskans Commission

Requested by Representative Clocksin

Date _____

II. FISCAL DETAIL

Agency Affected Administration

Program Category Affected Social and Economic Assistance for the Aged

BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		187.9	206.7	227.4	250.1	275.1
200 TRAVEL		43.8	48.2	53.0	58.3	64.1
300 CONTRACTUAL		137.2	150.9	166.0	182.6	200.9
400 COMMODITIES		3.5	3.9	4.2	4.7	5.1
500 EQUIPMENT		6.0	1.0	1.1	1.2	1.3
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	378.4	410.7	451.7	496.9	546.5

FUNDING (Thousands of Dollars)

GENERAL FUND	0	378.4	410.7	451.7	496.9	546.5
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	0	5	5	5	5	5
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill would establish an Older Alaskans Commission within the Department of Administration. This Commission would have the responsibility for planning, making recommendations to the Governor and the legislature, apply for, receive and accept grants, contributions and appropriations, setting standards for levels of service, and coordinating service programs for the elderly of Alaska.

In order to accomplish the duties prescribed by the bill, five new positions will be required, in addition to the twenty-three positions to be transferred to the Department of Administration comprising the Office on Aging:

Executive Director (R24)

Health & Social Services Planner II (R19)

Accounting Clerk III (R10)

Accounting Technician II (R14)

Clerk Typist III (R8)

IV. DATE 2/26/81

PREPARED BY

AGENCY

PHONE

George T. Michael
Administration

465-4401

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named) Representative Miller

Keith Specking

These positions are the minimum needed to perform the administrative functions of the program, considering the complexities of administering state and federal funds and coordination of all elderly programs within the State of Alaska.

Rationale for each new position shown above, and description of duties, is included on the attached Forms 13.

Travel costs are based on meeting at least six times per year. Therefore, travel and per diem expense is included in above costing for an eleven member commission, plus the Executive Director, and the Clerk Typist for the purpose of recording the meetings. Travel expense is also included for the Planner to meet with senior groups and one trip to Washington, D.C. to coordinate federal grants.

Funding in this fiscal note represents additional costs over and above those to be transferred from the Department of Health and Social Services with the Office on Aging.

Inflation is computed at 10% per year for years beyond FY 82. Inflation is included in all categories, except for one time purchases of equipment items. Items of equipment for years beyond FY 82 are for replacement of worn out office furnishings only.

An unknown amount of matching state funds may be required to obtain additional federal grants. However, the amount cannot be estimated at this time.

8/C4/A

1	POSITION TITLE Executive Director			RANGE/STEP 24A	BARG. UNIT. E	LOCATION Juneau	GOV	APPROV.	MISA
2	TYPE OF POSITION PFT	STAFF MONTHS 12	PP No.	PCN No.	PRIORITY 1	FORM 12 PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:			
	1	2	3						
4	PERSONAL SERVICES:				<p>S.S.H.B. 17 calls for an executive director to be employed by the Older Alaskans Commission, serving at the pleasure of the commission. The executive director will head the agency which has overall responsibility for coordination of all services to the elderly of Alaska, including but not limited to the following: 1) Review, evaluate and comment upon state programs, 2) Collect facts and statistics, and make studies of conditions and problems pertaining to the employment, health, financial security, social welfare and other concerns which bear upon the well-being of older Alaskans; 3) Provide information about public programs which are of interest or benefit to older Alaskans; 4) Appoint special committees, including persons who are not members of the commission, to complete necessary studies; 5) Promote community education efforts; 6) Apply for and accept grants, contributions and appropriations, including federal funds; 7) Contract for necessary services; 8) Consult and cooperate with persons, organizations and groups interested in or concerned with programs of assistance to older Alaskans; 9) Set standards for levels of services for older Alaskans; 10) Formulate a comprehensive statewide plan which identifies the concerns and needs of older Alaskans, and submit it to the Governor and the legislature; 11) Make recommendations to the Governor and the legislature with respect to legislation, regulations and appropriations for programs or services which benefit older Alaskans;</p>				
5	SALARY		50,315						
6	BENEFITS		7,945						
6	FICA		2,004						
7	HEALTH INS.		1,800						
8	TOTAL PERSONAL SERVICES		01	62,064					
9	TRAVEL		02	6,173					
10	CONTRACTUAL		03	25,400					
11	COMMODITIES		04	700					
12	EQUIPMENT		05	1,500					
13	OTHER								
14	TOTAL COST			95,837					
	CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1003							
17		GEN. FUND 1004		95,837					
18		I-A RCPTS. 1005							
19		PGM RCPTS 1028							
20		OTHER							
21	CONTINUATION		FOR B&M USE ONLY						
22	ADDITION	X							
23	KEY NUMBER			COLUMN NO.					

AGENCY Administration

PROGRAM Social & Economic Assistance for the Aged

ORU Older Alaskans Commission

13 REQUEST FOR NEW
POSITION.

COMPONENT _____

Page 1 of 6

REVISED
DATE _____

FY 82

- 12) Encourage and aid the development of municipal commissions and community-oriented programs serving older Alaskans
- 13) Administer federal and state funds relating to older Alaskans programs.

This position will supervise an office of 27 persons, including 23 positions presently comprising the Office on Aging in the Department of Health and Social Services, who would be transferred.

AGENCY Administration

PROGRAM Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

23 13 CONTINUED

COMPONENT _____
Page 2 of 6

REVISED _____
DATE _____

FY82

1	POSITION TITLE Health & Social Services Planner II		
2	TYPE OF POSITION PFT	STAFF MONTHS 12	PCN No.

RANGE/STEP 19A	BARG. UNIT. G	LOCATION Juneau	BOV	APPROV	DISAP
PRIORITY 2		FORM 12 - PAGE/LINE	REG		

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES: SALARY	35,491
5	BENEFITS	5,604
6	FICA	2,004
7	HEALTH INS.	1,800
8	TOTAL PERSONAL SERVICES 01	44,899
9	TRAVEL 02	2,041
10	CONTRACTUAL 03	25,400
11	COMMODITIES 04	700
12	EQUIPMENT 05	1,500
13	OTHER	
14	TOTAL COST	74,540

JUSTIFICATION:
 This position is needed to oversee and plan for the orderly review and evaluation of State programs concerned with the problems and needs of older Alaskans, and for making recommendations for improvement in these programs. This position is also instrumental in formulating a State plan, which may increase federal participation in funding services to the elderly. The position will report directly to the Executive Director.

	CODE	FUNDING SOURCE
15		FED RCPTS. 1002
16		GF MATCH. 1003
17		GEN. FUND 1004
18		I-Δ RCPTS. 1005
19		PGM RCPTS 1028
20		OTHER

21	CONTINUATION	
22	ADDITION	X

FOR B&M USE ONLY

AA KEY-NUMBER _____ COLUMN NO. _____

AGENCY Administration PROGRAM Social & Economic Assistance for the Aged

ORU Older Alaskans Commission

13 REQUEST FOR NEW POSITION

COMPONENT _____

FY 82

1	POSITION TITLE ACCOUNTING TECHNICIAN II				RANGE/STEP 14A	BARG. UNIT. G	LOCATION Juneau	BOV	APPROV.	DISAP
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 3	FORM 12	PAGE/LINE	LOG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:				
	1	2	3							
4	PERSONAL SERVICES: SALARY		24,957							
5	BENEFITS		3,941							
6	FICA		1,530							
7	HEALTH INS.		1,800							
8	TOTAL PERSONAL SERVICES		01	32,228	<p>This position is needed due to the additional administrative workload which will be brought on the Department of Administration in its role of coordinating services to the elderly.</p> <p>Six million one hundred sixty-nine thousand dollars in federal grants, plus \$2,191,100 in state matching and general funds will be transferred to the Department of Administration with the Office on Aging. Reporting and accounting of the federal funds is now done by the Division of Administrative Services, Department of Health and Social Services.</p> <p>Sufficient fiscal staff does not exist in either the Office on Aging or the Department of Administration to administer these additional funds.</p>					
9	TRAVEL		02							
10	CONTRACTUAL		03	25,400						
11	COMMODITIES		04	700						
12	EQUIPMENT		05	1,500						
13	OTHER									
14	TOTAL COST			59,828						
15	CODE	FUNDING SOURCE								
16		FED RCPTS. 1002								
17		GF MATCH. 1003								
18		GEN. FUND 1001		59,828						
19		I-A RCPTS. 1005								
20		PGM RCPTS 1028								
21		OTHER								
21	CONTINUATION		FOR B&M USE ONLY							
22	ADDITION	X								
AA - KEY NUMBER		COLUMN NO.								

AGENCY Administration PROGRAM Social & Economic Assistance for the Aged

ORU Older Alaskans Commission

13 REQUEST FOR NEW
POSITION.

COMPONENT _____

Page 4 of 6
8/CA/EE2

REVISED
DATE _____

FY 82

1	POSITION TITLE ACCOUNTING CLERK III			RANGE/STEP 10A	BARG. UNIT. G	LOCATION JUNEAU	GOV	APPROV	DISAP
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 4	FORM 12 PAGE/LINE	REG		

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES: SALARY	19,566
5	BENEFITS	3,089
6	FICA	1,199
7	HEALTH INS.	1,800
8	TOTAL PERSONAL SERVICES 01	25,654
9	TRAVEL 02	
10	CONTRACTUAL 03	25,400
11	COMMODITIES 04	700
12	EQUIPMENT 05	1,500
13	OTHER	
14	TOTAL COST	53,254

JUSTIFICATION:

This position is needed due to the additional administrative workload which will be brought on the Department of Administration in its role of coordinating services to the elderly.

Six million one hundred sixty-nine thousand dollars in federal grants, plus \$2,191,100 in state matching and general funds will be transferred to the Department of Administration with the Office on Aging. Reporting and accounting of the federal funds is now done by the Division of Administrative Services, Department of Health and Social Services.

Sufficient fiscal staff does not exist in either the Office on Aging or the Department of Administration to administer these additional funds.

	CODE	FUNDING SOURCE
15		FED RCPTS. 1002
16		GF MATCH. 1003
17		GEN. FUND 1004
18		I-A RCPTS. 1005
19		PGM RCPTS 1028
20		OTHER
21	CONTINUATION	
22	ADDITION	X

FOR B&M USE ONLY

AA KEY NUMBER _____ COLUMN NO. _____

AGENCY Administration PROGRAM Social & Economic Assistance for the Aged

BRU Older Alaskans Commission

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 5 of 6

REVISED DATE _____

FY 82

1	POSITION TITLE Clerk Typist III.			RANGE/STEP 8A	BARG. UNIT. G	LOCATION Juneau	APPROV.	01					
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 5	FORM 12 PAGE/LINE	APPROV.	01					
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:							
	1	2	3										
4	PERSONAL SERVICES:			<p>This position will serve as support to the Executive Director and the eleven member Commission.. Duties include acting as secretary receptionist, typing, filing, copying, processing travel and per diem claims, recording of Commission meetings, making travel and meeting arrangements, etc.</p>									
4	SALARY		17,426										
5	BENEFITS		2,723										
6	FICA		1,068										
7	HEALTH INS.		1,800										
8	TOTAL PERSONAL SERVICES		01						23,017				
9	TRAVEL		02						2,910				
10	CONTRACTUAL		03						25,600				
11	COMMODITIES		04						700				
12	EQUIPMENT		05						1,500				
13	OTHER												
14	TOTAL COST								53,727				
15	CODE	FUNDING SOURCE											
16		FED RCPTS. 1002											
17		GF MATCH. 1003											
18		GEN. FUND 1004		53,727									
19		I-A RCPTS. 1005											
20		PGM RCPTS 1028											
21		OTHER											
21	CONTINUATION			FOR B&M USE ONLY									
22	ADDITION	X											
AA KEY NUMBER				COLUMN NO.									

AGENCY Administration PROGRAM Social & Economic Assistance for the Aged

ORU Older Alaskans Commission

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 6 of 6
8/C4/EE3

REVISED DATE _____

FY 8

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CS SSHB 17 (HESS)
 Title Act establishing an Older Alaskan Commission
 Requested by House Finance Committee Date 3/12/81

II. FISCAL DETAIL
 Agency Affected Administration
 Program Category Affected Social & Econ. Assistance for Aged/Centralized Admin. Svcs.
 BRU, Program, or Subprogram(s) Affected Older Alaskans Commission/Admin. Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		91.6	100.8	110.9	122.0	134.2
200 TRAVEL		38.8	42.7	47.0	51.7	56.9
300 CONTRACTUAL		55.0	5.5	6.1	6.7	7.4
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		185.4	149.0	164.0	180.4	198.5

FUNDING (Thousands of Dollars)

GENERAL FUND		185.4	149.0	164.0	180.4	198.5
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		2.0				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- 100 Salary for Executive Director & Accounting Technician II
 - 200 Travel for Executive Director & 11 Commission Directors
 - 300 Study \$50,000; Other \$5,000 (rent, phones, etc.)
(Study is one time only)
- Inflation figured at 10% for fiscal years 1983-1986

IV. DATE 3/12/81 PREPARED BY Jerry Schilz, Fiscal Analyst
AGENCY Legislative Finance Division
 Original: Legislative Finance PHONE 465-3795
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

POSITION PAPER
of
Department of Administration, and
Department of Health & Social Services
on

COMMITTEE SUBSTITUTE FOR SPONSOR SUBSTITUTE FOR HB 17 (HESS)(efd am)

"An Act establishing an Older Alaskans Commission; and providing for an effective date."

The Departments of Administration, and Health and Social Services endorse the concept of a Commission to advise in planning and coordinating services for the elderly across all state departments to avoid duplication of services and to address gaps in programs and services. The services and programs operated by the State of Alaska cross divisional lines within departments and cross departmental jurisdictions. The establishment of such a commission would provide a focal point for:

1. creating needed linkages between operational programs/services regardless of jurisdiction;
2. serving as a vehicle for comprehensive long term planning;
3. addressing short term management issues such as providing recommendations regarding the allocation of yearly budget resources for programs affecting the elderly; and,
4. recommending policy and administrative improvements with respect to all public services affecting older Alaskans.

Although the establishment of a Commission is supported, the following is recommended:

1. amend Section 2 to delete Section 44.21.230. (a) (5) regarding the administration of federal funds;
2. amend Section 2 to delete Section 44.21.230. (b) (6) regarding application and acceptance of grants for programs;
3. delete Section 4, "Transfer of Program Responsibilities"

We do not support the transfer of the responsibilities for aging programs from the Division of Adult and Aging Services, Department of Health and Social Services, to the Older Alaskans Commission. We believe that removal of the aging programs and the staff responsible for these programs from the Department of Health and Social Services would:

1. fragment service delivery;
2. hinder the provision of a continuum of services to older Alaskans; and,
3. dilute the objectivity of the Commission if it were responsible for the daily administration of aging programs.

If an Older Alaskan Commission is established, however, it would be feasible to have a subcommittee of the Commission to serve in an advisory capacity to the aging programs of the Division of Adult and Aging Services. The Governor's Advisory Committee on Aging could continue in its role until the Commission is established and could be phased out following a transition period. This would eliminate duplicative functions.

In conclusion, if the bill is amended to delete the sections cited above, we would support its passage. The establishment of a Commission would enhance efforts to promote the independence of older Alaskans and would augment the efforts of the Department of Health and Social Services in the further development and implementation of a continuum of services to the elderly. In addition, an Older Alaskans Commission would contribute to the ongoing coordination efforts of the Departments of Administration, Community and Regional Affairs, and Health and Social Services.

Approved by: Helen D. Beirne
Helen D. Beirne, Commissioner
Department of Health and
Social Services

Date: 3/23/81

Approved by: William Hudson
William Hudson, Commissioner
Department of Administration

Date: 3/23/81

March 3, 1981
CR Box 1285
Anchor Pt., Ak 99556
Phone (907) 235-8909

The Honorable Julmar Kerttula, Pres.
Alaska State Senate
Capitol Bldg. Rm. 119
Juneau, Alaska 99811

Dear Julmar;

I have in hand a copy of House Bill 17 presented by Senator Rodey and his man Kelly.

As currently written, H.B. 17 does not specifically exclude the Pioneer Homes nor the Longevity Bonus programs from the scope of their authority under the commission created by the bill. We want no QUESTION of legislative intent on this bill insofar as the Pioneer programs are concerned.

Questions could arise in the forth coming future as to the scope, meaning and the intent of the words CONTINUING RESPONSIBILITY, whether this was to exclude the older Alaskans commission from acting in an advisory capacity.

We do support the admendment which excludes the Pioneer Home and Longevity program from the jurisdiction responsibility as preposed sponsor substitute H.B. 17 and Longevity Bonus program AS47.45.

Referring to Bill 30, we are opposed to it in its entirety.

I convey our thanks and appreciation for your long standing and continuing leadership on behalf of the Alaskan Pioneers.

Sincerely and Respectfully,

Carl G. Williams

Carl G. Williams Pres.
Pioneers of Alaska
Homer Igloo 32

cc: Robert Gore & Administrative Board Members
Fred Muller - Deputy Commissioner
W.R. Hudson - Commissioner of Administration
Vernon Perry - Director
E.G. Anderes - President, Grand Igloo
Hugh Malone
Stan Thompson

March 4, 1981
Homer, Alaska 99603

The Honorable Jalmar Kerttula, President
Alaska State Senate
Capitol Bldg. Room 119
Juneau, Alaska 99811

Dear Sir:

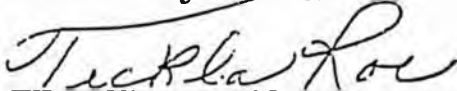
It has come to our attention that there is a possibility of the Pioneer Homes and Longevity Programs being transferred out of the Department of Administration. We feel this would be a decided mistake as both programs seem to be operating trouble-free.

We definitely support an amendment SPECIFICALLY EXCLUDING the Pioneer Homes and the Longevity Programs from the provisions of HB 17 and the effects of the imposition for the Certificate of Need Legislation.

We thank you for your past and continuing leadership in behalf of the Alaskan Pioneer.

cc:
Leo Rhode
Hugh Malone
Pat O'Connell
Robert Gore
Fred Muller
W.R. Hudson
Donald Gilman
Robert Ziegler
E.J. Anderes

Sincerely and Respectfully



Teckla Roe Pres. Auxiliary #14
Pioneers of Alaska
Box 931 Homer, Alaska
99603

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSS HB 17 (HESS)(efd am)
 Title "An Act establishing an Older Alaskans Commission."
 Requested by HESS Committee Date 3/6/81

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
 Program Category Affected Social Services
 BRU, Program, or Subprogram(s) Affected Ageing & Adult Services and Ageing Grants
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		0	0	0	0	0
200 TRAVEL		0	0	0	0	0
300 CONTRACTUAL		0	0	0	0	0
400 COMMODITIES		0	0	0	0	0
500 EQUIPMENT		0	0	0	0	0
600 LAND & STRUCTURES		0	0	0	0	0
700 GRANTS, CLAIMS, ETC.		0	0	0	0	0
TOTAL		0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND		0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		0	0	0	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

There is no fiscal impact on the Governor's Budget on either the effective date July 1, 1981 or July 1, 1982.

IV. DATE March 20, 1981 PREPARED BY Marsha Hubbard
 AGENCY Department of Health and Social Services
 PHONE 465-3331

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE REVISED 3/10/81

I. REQUEST

Bill/Resolution No. _____ Sponsor Substitute for House Bill 17
 Title An Act establishing an Older Alaskans Commission
 Requested by Jerry Schilz Date 03/10/81

II. FISCAL DETAIL

Agency Affected Administration
 Program Category Affected Social and Economic Ass't for Aged / Centralized Admin SVCS
 BRU, Program, or Subprogram(s) Affected Older Alaskans Commission / Administration Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		183.1	201.4	221.5	243.7	268.1
200 TRAVEL		43.7	48.1	52.9	58.2	64.0
300 CONTRACTUAL		134.7	38.2	42.0	46.2	50.8
400 COMMODITIES		3.5	3.9	4.2	4.7	5.1
500 EQUIPMENT		9.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		374.0	291.6	320.6	352.8	388.0

FUNDING (Thousands of Dollars)

GENERAL FUND		374.0	291.6	320.6	352.8	388.0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		5.0	5.0	5.0	5.0	5.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill would establish an Older Alaskans Commission within the Department of Administration. This Commission would have the responsibility for planning, making recommendations to the Governor and the legislature, apply for, receive and accept grants, contributions and appropriations, setting standards for levels of service, and coordinating service programs for the elderly of Alaska.

In order to accomplish the duties prescribed by the bill, five new positions will be required, in addition to the twenty-three positions to be transferred to the Department of Administration comprising the Office on Aging:

- Executive Director (R24)
- Health & Social Services Planner II (R19)
- Accounting Clerk III (R10)
- Accounting Technician II (R14)
- Clerk Typist III (R8)

IV. DATE 03/10/81 PREPARED BY Judy Crondahl
 AGENCY Administration
 PHONE 564-2277

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 Rep. Miller

POSITION PAPER
of
Department of Administration, and
Department of Health & Social Services
on

SENATE CS FOR CS FOR SPONSOR SUBSTITUTE FOR HB 17 (HESS)

"An Act establishing an Older Alaskans Commission; and providing for an effective date."

The Departments of Administration and Health and Social Services endorse the concept of a Commission to advise in planning and coordinating services for the elderly across all state departments to avoid duplication of services and to address gaps in programs and services. The services and programs operated by the State of Alaska cross divisional lines within departments and cross departmental jurisdictions. The establishment of such a commission would provide a focal point for:

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4. recommending policy and administrative improvements with respect to all public services affecting older Alaskans.

If an Older Alaskans Commission is established, it would be feasible to have a subcommittee of the Commission to serve in an advisory capacity to the aging programs of the Division of Adult and Aging Services. The Governor's Advisory Committee on Aging could continue in its role until the Commission is established and could be phased out following a transition period. This would eliminate duplicative functions.

In conclusion we support passage of this bill. The establishment of a Commission would enhance efforts to promote the independence of older Alaskans and would augment the efforts of the Department of Health and Social Services in the further development and implementation of a continuum of services to the elderly. In addition, an Older Alaskans Commission would contribute to the ongoing coordination efforts of the Departments of Administration, Community and Regional Affairs, and Health and Social Services.

Approved by: Helen D. Beirne
Helen D. Beirne, Commissioner
Department of Health and
Social Services

Date: 4/18/81

Approved by: W.R. Hudson
William Hudson, Commissioner
Department of Administration

Date: 4/20/81

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate CS for CS for Sponsor Substitute for House Bill No. 17(HESS)
Title "An Act establishing an Older Alaskans Commission: ED."
Requested by Miller, Bucholdt, Zharoff, et al Date 4/9/81

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
Program Category Affected Social Services
BRU, Program, or Subprogram(s) Affected Ageing and Adult Services and Ageing Grants
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		0	0	0	0	0
200 TRAVEL		0	0	0	0	0
300 CONTRACTUAL		0	0	0	0	0
400 COMMODITIES		0	0	0	0	0
500 EQUIPMENT		0	0	0	0	0
600 LAND & STRUCTURES		0	0	0	0	0
700 GRANTS, CLAIMS, ETC.		0	0	0	0	0
TOTAL		0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND		0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		0	0	0	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Zero Fiscal Impact

IV. DATE April 10, 1981 PREPARED BY Marsha Hubbard
AGENCY Department of Health and Social Services
PHONE 465-3331
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named) *M. Hubbard*