COMMITTEE REPORT

SENATE

FURTHER: None

5/29/81

Date: 5/21/82

Mr. President:

The Committee on FINANCE has had HB 148 making a supplemental appropriation to the Dept. of Commerce & Economic Development for the Real Estate Commission

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

[ ] do pass [ ] do not pass

[ ] do pass with attached amendments(s)

[ ] replace with SCS for HB 148 (Finance) [ ] same title [X] new title

and recommends Do Pass

[ ] AND attaches a "Letter of Intent" [ ] New Fiscal Note

[ ] reports it back without recommendation

[ ] referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

S 60 (Rev. 12/78)

(6) Lehr P. 7 Ln 8
Both figures should be minus numbers.

Pegues
5/21/82

Original sponsor: Brown

IN THE HOUSE BY THE FINANCE COMMITTEE

SENATE CS FOR HOUSE BILL NO. 148 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating and capital expenses of the state government; making, amending, repealing, and extending lapse dates on appropriations; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. It is the intent of the legislature that, because the appropriations enacted in this Act are based on estimates of state revenues for fiscal year 1983 as of March 1982, the governor shall exercise the authority conferred by the Executive Budget Act (AS 37.07) to adjust appropriations made in this Act if the state earns less state revenues during fiscal year 1983 than were estimated in March 1982.

* Sec. 2. Included within the general fund amounts appropriated according to the schedules in this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	$18,500,000	
Aviation Fuel Tax Account	4,500,000	
Watercraft Fuel Tax Account		$3,800,000

* Sec. 3. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 4. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 5. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 6. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 7. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 8. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 9. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the division of budget and management. Transfers may not be made between appropriations except as provided in an Act making transfers between appropriations.

* Sec. 10. The sum of $3,000,000 is appropriated from the general fund to the division of design and construction, Department of Transportation and Public Facilities, to offset charges against appropriations for capital projects for nonpersonal services, general overhead, and administrative expenses for fiscal year 1983.

* Sec. 11. Section 4(b), ch. 61, SLA 1981, as amended by sec. 64, ch. 92, SLA 1981, is amended to read:

(b) The sum of <u>$3,246,000</u> [$6,246,700] is appropriated from the general fund to the Department of Community and Regional Affairs for

payment of entitlements to unincorporated communities in the unorganized borough for the fiscal year ending June 30, 1983, in accordance with legislation authorizing the payments.

* Sec. 12. Section 4, ch. 61, SLA 1981, as amended by sec. 64, ch. 92, SLA 1981, is amended by adding a new subsection to read:

(c) The sum of $3,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the payment of rural development assistance under AS 44.47.130 for the fiscal year ending June 30, 1983.

* Sec. 13. The sum of $8,200,000 is appropriated from the general fund to the Department of Commerce and Economic Development for a small grain marketing system.

* Sec. 14. The appropriations made in ch. 120, SLA 1981 and ch. 10, SLA 1982 are repealed.

* Sec. 15. Section 53, ch. 120, SLA 1980, page 80, as amended by sec. 21, ch. 82, SLA 1981, is amended to read:

The unexpended and unobligated portion of $18,000,000 of the above appropriation of $20,000,000 to the Renewable Resources Development Corporation lapses into the general fund June 30, 1981. The remaining $2,000,000 of the above appropriation to the Renewable Resources Development Corporation may be used [ONLY] for <u>a purpose</u> [PROJECTS EXPRESSLY] approved by the governor and any unexpended and unobligated balance of that part of the appropriation lapses into the general fund June 30, <u>1983</u> [1982].

* Sec. 16. Section 2, ch. 61, SLA 1981, as amended by sec. 68, ch. 92, SLA 1981, is amended to read:

Sec. 2. Beginning July 1, 1981, the commissioner of revenue shall make monthly deposits to the Alaska permanent fund of the appropriation made by sec. 1 of this Act. A monthly deposit to the Alaska permanent

fund shall be in an amount determined by the commissioner of revenue to be in excess of the general fund revenues necessary to finance state government operation for the month in which the deposit is made. No less than $800,000,000 [$1,400,000,000] shall be deposited to the Alaska permanent fund in fiscal year 1982 [, AND THE ENTIRE AMOUNT SHALL BE DEPOSITED NO LATER THAN JUNE 30, 1983].

* Sec. 17. The following appropriations made to the Department of Revenue for the purpose of making permanent fund dividend payments are reappropriated to the Department of Revenue for the purpose of making permanent fund dividend payments for 1979 and 1980:

(1) $129,330,300 appropriated in sec. 52, ch. 120, SLA 1980, page 69, line 6, and continued by sec. 42, ch. 92, SLA 1981;

(2) $149,961,800 appropriated in sec. 28, ch. 82, SLA 1981, page 106, line 7; and

(3) $12,500,000 appropriated in sec. 50, ch. 92, SLA 1981.

* Sec. 18. The sum of $150,400,000 is appropriated from the general fund to the Department of Revenue for the purpose of making permanent fund dividend payments for 1981.

* Sec. 19. If the United States Supreme Court decides that AS 43.23 is for any reason invalid, the appropriations and reappropriations made in secs. 17 and 18 of this Act are appropriated for and may be expended to make permanent fund dividend payments under any bill passed by the Twelfth Alaska State Legislature for that purpose and enacted into law.

* Sec. 20. The loans from the general fund to the dividend fund made in accordance with AS 43.23.050(c) for the purpose of paying permanent fund dividends for 1979, 1980, and 1981 are forgiven. These loans were enacted by the following appropriations:

(1) Section 52, ch. 120, SLA 1980, page 69, line 6, as continued by sec. 42, ch. 92, SLA 1981;

(2) Section 28, ch. 82, SLA 1981, page 106, line 7;

(3) Section 50, ch. 92, SLA 1981; and

(4) Section 18 of this Act.

* Sec. 21. (a) The obligated but unexpended money from all appropriations made before January 1, 1982 to the division of risk management, Department of Administration for self-insurance deductible losses is reappropriated to the division of risk management, Department of Administration for self-insurance deductible losses.

(b) The money reappropriated by this section is not a one-year appropriation and does not lapse under AS 37.25.010.

* Sec. 22. The sum of $51,118 is appropriated from the general fund to the Alaska Judicial Council for the 1982 judicial retention election evaluations required by law.

* Sec. 23. The sum of $69,217 is appropriated from the general fund and the sum of $1,080 is appropriated from the Highway Working Capital Fund to pay miscellaneous claims against the state, to be allocated as follows:

	GENERAL FUND	OTHER FUNDS
Department of Administration	$18,534	
Department of Education	710	
Department of Health and Social Services	12,471	
Department of Commerce and Economic Development	92	
Department of Fish and Game	19,818	
Department of Public Safety	171	
Department of Transportation and Public Facilities	17,421	1,080

* Sec. 24. (a) Section 28, ch. 82, SLA 1981, page 54, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Land Management	5,898,200 [5,900,200]	5,898,200 [5,900,200]

(b) Section 28, ch. 82, SLA 1981, page 54, line 20 is amended to read:

	ALLOCATIONS
Land Selection/Title Defense	620,600 [622,600]

(c) Section 28, ch. 82, SLA 1981, page 55, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Oil and Gas Management	2,989,400 [3,070,400]	2,989,400 [3,070,400]

(d) Section 28, ch. 82, SLA 1981, page 55, line 9 is amended to read:

	ALLOCATIONS
Lease Sales	1,786,400 [1,811,400]

(e) Section 28, ch. 82, SLA 1981, page 55, line 10 is amended to read:

	ALLOCATIONS
Lease Sale Administration	1,203,000 [1,259,000]

(f) Section 28, ch. 82, SLA 1981, page 55, line 17 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Mineral Resources Administration	650,500 [652,500]	650,500 [652,500]

(g) Section 28, ch. 82, SLA 1981, page 78, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Energy Management	453,900 [468,900]	392,500 [407,500]	61,400

(h) Section 28, ch. 82, SLA 1981, page 78, line 9 is amended to read:

	ALLOCATIONS
Coal Development	243,900 [258,900]

(i) Section 28, ch. 82, SLA 1981, page 52, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Management and Administration	8,314,600 [8,214,600]	8,277,700 [8,127,700]	86,900

(j) Section 28, ch. 82, SLA 1981, page 52, line 25 is amended to read:

	ALLOCATIONS
Commissioners Office	-335,500-[435,500]

* Sec. 25. The sum of $750,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, maintenance and operation, for serviceability restoration.

* Sec. 26. The sum of $1,945,000 is appropriated from the International Airports Revenue Fund to the State Bond Committee to pay debt service for international airports revenue bonds for the fiscal year ending June 30, 1982.

* Sec. 27. The sum of $1,300,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to pay for construction cost overruns for the Anchorage Pioneers Home.

* Sec. 28. The sum of $153,920 is appropriated from the general fund to the Office of the Governor for disallowed costs associated with grants from the National Oceanic and Atmospheric Administration.

* Sec. 29. The sum of $18,000 is appropriated from the general fund to the Department of Public Safety for specialized law enforcement training.

* Sec. 30. (a) Section 28, ch. 82, SLA 1981, page 66, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Alaska National Guard	6,232,400 [6,155,400]	3,946,000 [3,869,000]	2,286,400

(b) Section 28, ch. 82, SLA 1981, page 66, line 14 is amended to read:

	ALLOCATIONS
Office of Adjutant General	1,244,800 [1,222,800]

(c) Section 28, ch. 82, SLA 1981, page 66, line 19 is amended to read:

	ALLOCATIONS
Retention and Retirement	1,261,600 [1,206,600]

(d) Section 28, ch. 82, SLA 1981, page 66, line 5 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Search and Rescue	649,000 [671,000]	649,000 [671,000]

(e) Section 28, ch. 82, SLA 1981, page 66, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Disaster Planning and Control	1,043,900 [1,098,900]	595,000 [650,000]	448,900

(f) Section 28, ch. 82, SLA 1981, page 66, line 7 is amended to read:

	ALLOCATIONS
Civil Preparedness	716,000 [771,000]

* Sec. 31. The sum of $1,028,025 is appropriated from the general fund to the Office of the Governor for salary increases and benefits for the fiscal year ending June 30, 1983, to be allocated as follows:

Marine Engineer Unit	$957,825
Masters, Mates and Pilots Unit	70,200

* Sec. 32. Section 30, ch. 82, SLA 1981, page 129, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Pioneer Homes CIP	843,900 [758,900]	843,900 [758,900]

(b) Section 30, ch. 82, SLA 1981, page 129, line 20 is amended to read:

	ALLOCATIONS
Maintenance and Repairs - Sitka	474,100 [389,100]

(c) Section 30, ch. 82, SLA 1981, page 129, line 25 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Laundry Facility -		
Ketchikan	268,600 [353,600]	268,600 [353,600]

* Sec. 33. (a) Section 28, ch. 82, SLA 1981, page 85, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Interior Region			
Maintenance and Operations	31,231,100 [22,277,300]	24,815,600 [17,419,600]	6,415,500 [4,857,700]

(b) The appropriation made in sec. 28, ch. 82, SLA 1981, page 86, line 9 (Dalton Highway maintenance and operations) is repealed.

* Sec. 34. The sum of $75,000 is appropriated from the general fund to the Department of Commerce and Economic Development for phase II of the Trans-Alaska Pipeline System (TAPS) rate case hearing.

* Sec. 35. The sum of $75,000 is appropriated from the general fund to the Department of Law for defending legal challenges to the personnel practices of the Department of Health and Social Services and the Department of Administration.

* Sec. 36. The sum of $375,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to pay for mileposts and delineators for the Dalton Highway.

* Sec. 37. The sum of $241,700 is appropriated from the general fund to the Department of Labor, workers' compensation division, for payment of claims

and costs under the judgment of the superior court in Gordon v. Workmen's Compensation Board, No. 4FA-79-1741 (Civil).

* Sec. 38. (a) Section 286, ch. 50, SLA 1980, page 92, line 21, as amended by sec. 31, ch. 16, SLA 1981, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Skagway Parks	115,000 [250,000]	115,000 [250,000]

(b) The sum of $135,000 is appropriated from the general fund to the Department of Natural Resources for the acquisition and development of a campground in Skagway.

* Sec. 39. The sum of $100,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, interior region transportation planning, for right-of-way acquisition.

* Sec. 40. The sum of $815,200 is appropriated from the general fund to the Department of Law for costs associated with the oil and gas corporate income tax litigation, for fiscal year 1983.

* Sec. 41. The sum of $224,500 is appropriated from the general fund to the Department of Revenue for costs associated with the oil and gas corporate income tax litigation, for fiscal year 1983.

* Sec. 42. (a) The sum of $4,433,350 is appropriated from the general fund to the Department of Law for costs associated with the on-going proceedings before the Federal Energy Regulatory Commission for establishing tariffs for transporting oil through the Trans-Alaska Pipeline System (TAPS), for fiscal year 1983.

(b) If the Federal Energy Regulatory Commission and the Alaska Public Utilities Commission, no later than August 15, 1982, approve a settlement of that proceeding between the State of Alaska and all the pipeline carriers that own the Trans-Alaska Pipeline System, then the appropriation made in (a) of this section becomes $1,500,000 instead of $4,433,350.

* Sec. 43. The sum of $211,700 is appropriated from the general fund to the Department of Law for estimated costs associated with litigation "Court V" of State v. Amerada Hess, for fiscal year 1983.

* Sec. 44. The sum of $436,000 is appropriated from the general fund to the Department of Law for costs associated with bankruptcy litigation with Alaska Oil Company and Charter Oil (Alaska), Inc., for fiscal year 1982.

* Sec. 45. (a) The sum of $1,157,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the fiscal year ending June 30, 1983, for additional salaries and benefits of the Inland Boatman's Collective Bargaining Unit.

(b) The appropriation made by this section takes effect on the date that the membership of the Inland Boatman's Collective Bargaining Unit votes to approve the wage and benefit agreement negotiated with the state.

* Sec. 46. The sum of $50,000 is appropriated from the general fund to the Department of Public Safety, Police Standards Council, for costs associated with the training of municipal officers at the Sitka Academy.

* Sec. 47. As of June 30, 1982, up to $500,000 of the unexpended and unobligated balances of the general fund appropriations made to the University of Alaska in ch. 82, SLA 1981 for operating expenses for the fiscal year ending June 30, 1982 that would otherwise lapse into the general fund are transferred to the Department of Law for appraisals and other expenses necessary to implement an agreement entitled: "Settlement Agreement Between the Department of Natural Resources, the Department of Revenue, and the Department of Administration and the University of Alaska and the Board of Regents, as Trustees for the University of Alaska."

* Sec. 48. As of June 30, 1982, the amount needed to supplement the transfer of appropriations in sec. 47 of this Act so as to provide a total of $500,000 is appropriated from the general fund to the Department of Law for appraisals and other expenses necessary to implement an agreement entitled:

"Settlement Agreement Between the Department of Natural Resources, the Department of Revenue, and the Department of Administration and the University of Alaska and the Board of Regents, as Trustees for the University of Alaska."

* Sec. 49. The sum of $248,600 is appropriated from the general fund to the Department of Public Safety for awards made by the Violent Crimes Compensation Board for the fiscal year ending June 30, 1982.

* Sec. 50. The sum of $382,800 is appropriated from the general fund to the Department of Revenue for shortfalls in the administration and support BRU for the fiscal year ending June 30, 1982.

* Sec. 51. Chapter 82, SLA 1981 is amended by adding a new section to read:

Sec. 33. SPECIAL LAPSE DATES. (a) The unexpended and unobligated portions of the appropriations of $460,000 from the general fund and $4,450,000 from federal funds made for Coastal Zone Management in sec. 28, page 80, line 17 of this Act lapse into the general fund June 30, 1983.

(b) The unexpended and unobligated portion of the appropriation made as a grant to Alaska 1984 in sec. 28, page 76, line 10 of this Act lapses into the general fund June 30, 1983.

(c) The unexpended and unobligated portion of the appropriation of $18,144,300 from federal funds for CETA, made in sec. 28, page 42, line 15 of this Act lapses into the general fund June 30, 1983.

* Sec. 52. The sum of $419,000 is appropriated from the general fund to the Department of Revenue for the fiscal year ending June 30, 1982 for administrative costs associated with the processing of 1979 and 1980 permanent fund dividend applications.

* Sec. 53. The sum of $87,700 is appropriated from the general fund to the Department of Law to pay court-ordered judgments for miscellaneous claims against the state.

* Sec. 54. The sum of $171,525 is appropriated from the general fund to the Legislative Council to pay the court-order judgment in the case of Haley v. State of Alaska IJU-79-575 Civ.

* Sec. 55. The sum of $240,000 is appropriated from the general fund to the Department of Education for the settlement of Civil Case No. IJU-78-1040, School Board, Cordova Public Schools v. State of Alaska, Department of Education.

* Sec. 56. (a) Section 28, ch. 82, SLA 1981, page 102, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Retirement and Benefits	4,057,500	548,800	3,508,700
		[407,300]	[3,650,200]

(b) Section 28, ch. 82, SLA 1981, page 32, line 12 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Longevity Bonus	21,304,100 [21,445,600]	21,304,100 [21,445,600]

* Sec. 57. (a) Section 73, ch. 92, SLA 1981 is amended to read:

Sec. 73. The unexpended and unobligated portions of the appropriations made in secs. 1, 3, 4, 6, 10, 11, 17, 19, 21, 24, 25, 27 - 41, 43 - 48 [49], 59, 60, 62, 65, and 66 of this Act lapse into the funds from which appropriated June 30, 1982.

(b) Chapter 92, SLA 1981 is amended by adding a new section to read:

Sec. 79. The unexpended and unobligated portion of the appropriation made in sec. 49 of this Act lapses into the general fund June 30, 1983.

* Sec. 58. The sum of $3,500,000 is appropriated from the general fund to the Department of Military Affairs for the acquisition of land.

* Sec. 59. The sum of $266,639 is appropriated from the general fund to

the Department of Fish and Game for outstanding prior year interagency obligations.

* Sec. 60. The sum of $1,763,900 is appropriated from the general fund to the Department of Administration for the teachers' retirement system state match for the fiscal year ending June 30, 1982.

* Sec. 61. Section 28, ch. 82, SLA 1981, page 9, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Financial Support -		
Other	40,283,900 [40,923,900]	40,283,900 [40,923,900]

(b) Section 28, ch. 82, SLA 1981, page 9, line 25 is amended to read:

	ALLOCATIONS
Debt Retirement - Local	39,453,900 [40,093,900]

* Sec. 62. The sum of $400,000 is appropriated from the general fund to the Department of Education for the fiscal year ending June 30, 1982 for the purposes and in the amounts specified:

Alaska School Activities Association for student travel	$285,000
Alaska School Activities Association for coaches clinics and local officials' associations	50,000
Juneau, Ketchikan, Petersburg, and Sitka for the Arts on the Move program	65,000

* Sec. 63. The sum of $1,800,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for improvements to the Steese Highway from Central to Circle.

* Sec. 64. The sum of $2,200,000 is appropriated from the general fund to the Department of Commerce and Economic Development for the Alaska Seafood

Marketing Institute, for a salmon marketing program.

* Sec. 65. The sum of $55,721,000 is appropriated from the general fund to the Department of Community and Regional Affairs for municipal revenue sharing programs under AS 29.88 - AS 29.95.

* Sec. 66. The sum of $71,300,000 is appropriated from the general fund to the Department of Revenue for municipal assistance under AS 43.20.016.

* Sec. 67. If AS 29.88 - AS 29.95 or AS 43.20.016 are amended or repealed or if the state agencies designated to administer these laws are changed, the appropriations made in secs. 65 - 66 of this Act are appropriated to the appropriate state agencies to finance similar municipal aid and revenue sharing programs that are established in a bill or bills passed by the Twelfth Legislature and enacted into law.

* Sec. 68. The sum of $106,705 is appropriated from the general fund to the Department of Community and Regional Affairs for a shortfall in money for debt service reimbursements on school bonds of the Matanuska-Susitna Borough.

* Sec. 69. Chapter 90, SLA 1981 is amended by adding a new section to read:

Sec. 55. (a) Notwithstanding AS 37.25.010, the appropriations made by this Act are not one-year appropriations and do not lapse on June 30, 1982.

(b) The unexpended and unobligated portions of the appropriations made by this Act are available until expended or lapsed by administrative action or by law.

* Sec. 70. (a) Section 51, ch. 120, SLA 1980, page 26, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Public Assistance			
Eligiblity	5,883,400	3,433,700	2,449,700

[4,717,800] [2,858,700] [1,859,100]

(b) Section 51, ch. 120, SLA 1980, page 26, line 7 is amended to read:

	ALLOCATIONS
Eligibility Determination	
(137 positions)	5,743,400 [4,577,800]

(c) Section 51, ch. 120, SLA 1980, page 35, line 9 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
General Relief Medical	11,593,300 [12,168,300]	11,593,300 [12,168,300

(d) Section 51, ch. 120, SLA 1980, page 35, line 10 is amended to read:

	ALLOCATIONS
Hospitals	5,880,000 [6,455,800]

* Sec. 71. Section 286, ch. 50, SLA 1980, page 55, line 7 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Petersburg - Hospital Remodeling and Restoration and Construction	1,500,000	1,500,000

* Sec. 72. The sum of $1,655,000 is appropriated from the general fund for payment as a grant to the City of Petersburg for construction of a hospital.

* Sec. 73. The sum of $25,600,000 is appropriated from the general fund to the Alaska Power Authority for studies, licensing, pre-construction design and engineering for the Susitna hydroelectric project.

* Sec. 74. The appropriations made in secs. 27, 38, 63, and 73 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 75. The appropriations made in secs. 17, 18, 21, 40, 41, 42, 43, 44, 47, and 48 of this Act are not one-year appropriations and do not lapse

in accordance with AS 37.25.010.

* Sec. 76. The appropriation made in sec. 72 of this Act shall be disbursed in accordance with AS 37.05.315.

* Sec. 77. The unexpended and unobligated portions of the appropriations made in secs. 23, 26, 28, 34, 49, 50, 52, 53, 54, 55, 59, 60, and 62 of this Act lapse into the general fund June 30, 1982.

* Sec. 78. The unexpended and unobligated portions of the appropriations made in secs. 23, 25, 29, 31, 35, 36, 37, 39, 45, 46, 58, 64, 65, 66, and 68 of this Act lapse into the general fund June 30, 1983.

5/21/82 #(2)
Sen Stevens

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
COMMUNITY PLANNING SERVICES				
COMMUNITY PLANNING ASSISTANCE (25 POSITIONS)		3,948,688	850,588	3,098,288
THE APPROPRIATION OF $692,888 FY 82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.				
MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		274,588	274,588	
ANCSA PLAN OF SURVEY (7 POSITIONS)		378,188	378,188	
ADMINISTRATION & SUPPORT		1,264,988	956,888	388,188
OFFICE OF THE COMMISSIONER (4 POSITIONS)	94,488			
THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS $436,988) IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.				
~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.~~				
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE				

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DEVELOPMENT (CONT.)

FY 84

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES ARE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
ADMINISTRATIVE SERVICES (29 POSITIONS)	1,838,688			
RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	179,988			
COASTAL ZONE MANAGEMENT (16.8 POSITIONS)		4,918,888	668,888	4,458,888
THE LOCAL REQUIREMENT FOR COASTAL RESOURCE SERVICE AREAS AND OTHER GRANTEES THAT HAVE NO TAXING AUTHORITY SHALL BE REDUCED FROM 20% TO 0 AND OTHER GRANTEES MATCH REQUIREMENT SHALL BE REDUCED FROM 20% TO 10%.				
DESIGNATED GRANTS			2,474,688	
THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
~~ALASKA ESKIMO WHALING COMMISSION, INUPIAT MARINE SCIENCE TRAINING~~		200,000 ~~868,888~~		

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
		~~50,000~~ ~~111,000~~		

(3) Add H. Capitol Budget 5/17/82 #115

5/21/82

(3) Add $500,000 Anchorage interceptor Potter Valley

* SEC. 10 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1982, AND ENDING JUNE 30, 1983, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	APPROPRIATION FUND SOURCES: OTHER FUNDS
*****	*****			
***** OFFICE OF THE GOVERNOR *****				
*****	*****			
ADMINISTRATION OF JUSTICE				
COMMISSIONS				
STATUS OF WOMEN COMMISSION (4 POSITIONS)		348,100	348,100	
HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,492,200	1,387,400	104,800
GENERAL GOVERNMENT				
EXECUTIVE OPERATIONS		13,121,400	12,960,200	161,200
EXECUTIVE OFFICE (58 POSITIONS)	4,282,200			
ASIAN OFFICE (2 POSITIONS)	544,700			
ALASKA LANDS PROJECT IMPLEMENTATION (6 POSITIONS)	347,300			
COUNCIL ON ECONOMIC POLICY (3 POSITIONS)	674,200			
CONTINGENCY FUND	750,000			
EXECUTIVE MANSION (4 POSITIONS)	292,800			
REGULATORY REFORM OFFICE (2 POSITIONS)	119,400			
LIEUTENANT GOVERNOR (13 POSITIONS)	783,000			
POLICY DEVELOPMENT AND PLANNING (26 POSITIONS)	2,036,000			
BUDGET & MANAGEMENT (36 POSITIONS)	2,291,000			
INTERNAL AUDIT (19 POSITIONS)	998,900			
ELECTIVE OPERATIONS				
ELECTIONS (25 POSITIONS)		3,934,500	3,934,500	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	APPROPRIATION FUND SOURCES: OTHER FUNDS
*****	*****			
***** DEPARTMENT OF ADMINISTRATION *****				
*****	*****			
EDUCATION				
TEACHER RETIREMENT MATCH		25,004,300	25,004,300	
SOCIAL SERVICES				
LONGEVITY BONUS (5 POSITIONS)		28,214,500	28,214,500	
PIONEERS HOMES		18,747,900	18,633,400	114,500
SITKA (91 POSITIONS)	3,621,600			
FAIRBANKS (76 POSITIONS)	3,362,000			
PALMER (76 POSITIONS)	2,919,300			
KOTZEBUE	745,200			
ANCHORAGE (151 POSITIONS)	5,543,800			
KETCHIKAN (55 POSITIONS)	2,218,400			
CENTRAL OFFICE (2 POSITIONS)	337,600			
OLDER ALASKANS COMMISSION (3 POSITIONS)		363,800	363,800	
AGING GRANTS (26 POSITIONS)		7,367,200	2,498,000	4,869,200
ADMINISTRATION OF JUSTICE				
PUBLIC DEFENDER		4,156,600	4,156,600	
FIRST JUDICIAL DISTRICT (9 POSITIONS)	513,700			
SECOND JUDICIAL DISTRICT (7 POSITIONS)	487,600			
THIRD JUDICIAL DISTRICT (32 POSITIONS)	1,923,300			
FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,038,000			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF ADMINISTRATION (CONT.)				
ADMINISTRATION AND SUPPORT (3 POSITIONS)	194,000			
GENERAL GOVERNMENT				
COUNCIL ON SCIENCE/TECHNOLOGY (3 POSITIONS)		255,800	255,800	
ALASKA STATEHOOD COMMISSION (3 POSITIONS)		182,500	182,500	
PUBLIC OFFICES COMMISSION (11 POSITIONS)		608,700	608,700	
PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,025,800	7,025,800	
CENTRALIZED ADMINISTRATIVE SERVICES		80,012,700	58,797,700	21,215,000
COMMISSIONER'S OFFICE (9 POSITIONS)	818,400			
FISCAL/PERSONNEL (20 POSITIONS)	757,200			
WORD PROCESSING CENTERS (33 POSITIONS)	1,118,800			
CENTREX SYSTEM CHARGES	953,100			
LABOR RELATIONS AGENCY	81,200			
EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	508,200			
OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	441,600			
TELECOMMUNICATIONS SYSTEMS (51 POSITIONS)	9,805,500			
TELECOMMUNICATIONS SERVICES (9 POSITIONS)	516,400			
PRE-AUDIT (12 POSITIONS)	435,200			
ACCOUNTING SERVICES (9 POSITIONS)	377,500			
PAYROLL ACCOUNTING (19 POSITIONS)	646,000			
ADMINISTRATION AND SUPPORT (4 POSITIONS)	296,900			
FINANCIAL SYSTEMS (11 POSITIONS)	2,351,300			
PERSONNEL (72 POSITIONS)	3,163,600			

1	DEPARTMENT OF ADMINISTRATION (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LABOR RELATIONS (13 POSITIONS)	775,400			
5	PURCHASING (18 POSITIONS)	1,357,800			
6	PROPERTY MANAGEMENT (11 POSITIONS)	565,400			
7	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	1,983,300			
8	ARCHIVES (13 POSITIONS)	767,200			
9	COMPUTING SERVICES (93 POSITIONS)	13,055,700			
10	MANAGEMENT SERVICES (7 POSITIONS)	580,200			
11	RETIREMENT & BENEFITS (55 POSITIONS)	4,626,800			
12	LEASING & FACILITIES (2 POSITIONS)	32,519,000			
13	EMPLOYEE HOUSING (3 POSITIONS)	1,511,000			
14	RISK MANAGEMENT		13,995,500	17,500	13,978,000
15	OPERATIONS (12 POSITIONS)	567,200			
16	PREMIUMS/LOSS RETENTION	13,428,300			
17	RISK MANAGEMENT				
18	LOSS RETENTION			-5,000,000	5,000,000

19 $5,000,000 OF THE $13,428,300 APPROPRIATED IN THIS APPROPRIATION FROM OTHER FUNDS IS FROM INTER-AGENCY RECEIPTS TO THE
20 DIVISION OF RISK MANAGEMENT FROM STATE AGENCIES FOR RISK MANAGEMENT SERVICES AND HAS BEEN APPROPRIATED TO REPLACE
21 APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES WHICH HAVE BUDGETED FOR RISK MANAGEMENT
22 SERVICES IN FY 83.

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	* * * * * * * * * * * *			
	* * * * * DEPARTMENT OF LAW * * * * *			
	* * * * * * * * * * * *			
PUBLIC PROTECTION				
OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		742,100	742,100	
ADMINISTRATION OF JUSTICE				
PROSECUTION		9,966,100	8,838,300	1,127,800
FIRST JUDICIAL DISTRICT (15 POSITIONS)	929,400			
SECOND JUDICIAL DISTRICT (6 POSITIONS)	635,200			
THIRD JUDICIAL DISTRICT (55 POSITIONS)	3,215,800			
FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,457,600			
ADMINISTRATION AND SUPPORT (13 POSITIONS)	1,000,000			
CRIMINAL APPEALS & SPECIAL PROSECUTION (16 POSITIONS)	1,077,600			
PRE TRIAL DIVERSION (15 POSITIONS)	642,400			
ACTION GRANTS	708,100			
DISCRETIONARY GRANTS	300,000			
GENERAL GOVERNMENT				
LEGAL SERVICES		7,986,000	4,921,700	3,064,300
OPERATIONS (116 POSITIONS)	7,621,300			
ADMINISTRATION & SUPPORT (9 POSITIONS)	364,700			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	APPROPRIATION FUND SOURCES: OTHER FUNDS
* * * * *	* * * * *			
* * * * * DEPARTMENT OF REVENUE * * * * *				
* * * * *	* * * * *			
PUBLIC PROTECTION				
ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		632,500	632,500	
THE SUM OF $50,000 IS ALLOCATED TO THE ALCOHOLIC BEVERAGE CONTROL BOARD BUDGET FOR THE PURPOSE OF CONTRACTUAL MONEY FOR A PRIVATE PROSECUTOR FOR THE ABC BOARD'S COURT ACTION.				
DEVELOPMENT				
SHARED TAXES		10,035,000	10,035,000	
AMUSEMENT AND GAMING TAX	36,000			
AVIATION FUEL TAX	141,000			
ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,100,000			
LIQUOR LICENSE TAX	900,000			
FISHERIES TAX	7,858,000			
MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		378,600		378,600
ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)		3,441,000		3,441,000
PERMANENT FUND CORPORATION (12 POSITIONS)		1,066,900		1,066,900
GENERAL GOVERNMENT				
OPERATIONS		16,607,900	13,045,800	3,562,100
AUDIT (67 POSITIONS)	2,876,700			
PETROLEUM REVENUE (28 POSITIONS)	1,811,900			
ENFORCEMENT (37 POSITIONS)	1,579,600			
TREASURY MANAGEMENT (22 POSITIONS)	2,157,400			

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DEPARTMENT OF REVENUE (CONT.)				
PUBLIC SERVICE (28 POSITIONS)	1,117,400			
CHILD SUPPORT ENFORCEMENT (76 POSITIONS)	3,487,100			
OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,226,800			
ADMINSIRATIVE SERVICES (36 POSITIONS)	2,351,000			
REFUNDABLE CREDITS		1,033,000	1,033,000	
* * * * *	* * * * *			
* * * * * DEPARTMENT OF EDUCATION * * * * *				
* * * * *	* * * * *			
FINANCIAL SUPPORT		391,753,300	389,749,600	2,003,700
STUDENT ADM SUPPORT	279,114,200			

THIS APPROPRIATION DOES NOT PROVIDE FOR STUDENT ADM SUPPORT FOR BIA SCHOOLS WHICH MAY TRANSFER TO SCHOOL DISTRICTS OR NEW SCHOOLS OR PROGRAMS WHICH MAY BE ESTABLISHED DURING FY 83. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF EDUCATION FUND ANY SUCH TRANSFERS OR ADDITIONS OUT OF THIS APPROPRIATION AND PRESENT TO THE LEGISLATURE A REQUEST FOR A SUPPLEMENTAL APPROPRIATION TO ACCOMODATE THE COSTS OF ANY BIA TRANSFERS OR ESTABLISHMENT OF NEW SCHOOLS OR PROGRAMS, NO LATER THAN THE 15TH DAY OF THE 1983 LEGISLATIVE SESSION.

SPECIAL EDUCATION ADJUSTMENTS	45,545,700			
VOCATIONAL EDUCATION ADJUSTMENTS	22,294,500			
CORRESPONDENCE STUDY-DOE (34 POSITIONS)	2,084,700			

IT IS THE INTENT OF THE LEGISLATURE TO FUND ALL 17 PREVIOUSLY AUTHORIZED ADVISORY TEACHER POSITIONS. IF THE LEVEL OF PERSONAL SERVICES FUNDING IS INADEQUATE TO PROVIDE FOR THE FULL FUNDING OF THE 17 ADVISORY TEACHERS, FUNDS SHALL BE MADE AVAILABLE WITHIN THE PERSONAL SERVICES LINE ITEM FROM NON-TEACHER, ADMINISTRATIVE POSITIONS.

CORRESPONDENCE STUDY-LOCAL	5,151,200			

DEPARTMENT OF EDUCATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
BILINGUAL PROGRAM ADJUSTMENT	10,389,500			
SUPPLEMENTAL EQUALIZATION AID	27,173,500			
FINANCIAL SUPPORT - DISTRICTS		80,373,500	40,617,300	39,756,200
PUPIL TRANSPORTATION-PUBLIC	20,300,000			
IT IS THE INTENT OF THE LEGISLATURE THAT FY 83 PUPIL TRANSPORTATION REIMBURSEMENT TO A DISTRICT MAY NOT EXCEED THE TOTAL OF NEW CONTRACT RATES ESTABLISHED THROUGH THE COMPETITIVE PROPOSAL PROCESS REQUIRED BY 4 AAC 27.085, AS AMENDED; OR, IF NO NEW RATES HAVE BEEN ESTABLISHED, REIMBURSEMENT MAY NOT EXCEED FY 82 TOTAL REIMBURSEMENT PLUS COLA.				
STUDENT LUNCH PROGRAM	6,000,000			
CIGARETTE TAX DISTRIBUTION	7,000,000			
FEDERAL PROGRAMS	14,756,200			
TUITION STUDENTS	3,558,200			
BOARDING HOME GRANTS	840,000			
STATE CONTRACT PROGRAMS	26,829,100			
KOTZEBUE TECHNICAL CENTER	1,090,000			
FINANCIAL SUPPORT - OTHER		36,992,400	36,992,400	
DEBT RETIREMENT-LOCAL	36,203,300			
RURAL SCHOOL VOCATIONAL ED PROGRAM	789,100			
EDUCATION PROGRAM ADMINISTRATION		12,450,100	9,566,600	2,883,500
ADMINISTRATIVE PROGRAM SUPPORT				
ADMINISTRATIVE SERVICES (26 POSITIONS)	922,000			
FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	908,300			
DEPARTMENT OVERHEAD EXPENSES	777,000			

DEPARTMENT OF EDUCATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
K-12 EDUCATION PROGRAM SUPPORT				
CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,010,400			
SPECIAL EDUCATION (7 POSITIONS)	488,300			
FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	1,178,700			
EDUCATION PROGRAM DEVELOPMENT (18 POSITIONS)	2,135,100			
EXECUTIVE ADMINISTRATION				
COMMISSIONERS OFFICE (11 POSITIONS)	781,000			
PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,868,300			
IN CONDUCTING THE STUDY OF THE FOUNDATION FORMULA PROGRAM FOR THE REAA SCHOOL DISTRICTS, THE REAA BUDGET OVERSIGHT COMMITTEE SHALL BE CONSULTED AND APPRISED OF THE FINDINGS FROM TIME TO TIME AS THE STUDY GOES FORTH. THE SUM OF $560,000 IS INCLUDED IN THE ALLOCATION FOR PLANNING INFORMATION & RESEARCH FOR FUNDING OF A TWO-YEAR STUDY OF THE FOUNDATION PROGRAM IN THE DEPARTMENT OF EDUCATION				
EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (10 POSITIONS)	2,381,000			
BOARDS, COMMISSIONS, AND ASSOCIATIONS		408,000	289,400	118,600
STATE BOARD OF EDUCATION	130,000			
OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	163,600			
PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	114,400			
ADULT AND POSTSECONDARY SUPPORT		9,021,700	8,516,600	505,100
ADULT BASIC EDUCATION	3,557,800			
COMMUNITY SCHOOLS ADJUSTMENTS	3,690,200			
FIRE SERVICE TRAINING	82,400			

1	DEPARTMENT OF EDUCATION (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	ADULT VOCATIONAL EDUCATION	133,700		
5	OTHER VOCATIONAL EDUCATION GRANTS	100,000		
6	GRANTS ADMINISTRATION (17 POSITIONS)	965,200		
7	YOUTH EMPLOYMENT SERVICES	492,400		
8	VOCATIONAL REHABILITATION		9,634,300	4,389,800 / 5,244,500
9	COUNSELING & PLACEMENT (67 POSITIONS)	2,957,900		
10	SERVICES TO CLIENTS	2,967,700		
11	ADMINISTRATION (12 POSITIONS)	749,500		
12	SPECIALIZED FACILITIES	451,800		
13	STATE SUPPORTED FACILITIES	48,000		
14	DISABILITY DETERMINATION (19 POSITIONS)	1,508,300		
15	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	196,100		
16	INDEPENDENT LIVING REHABILITATION	755,000		
17	ALASKA VOCATIONAL/TECHNOLOGY CENTER (68 POSITIONS)		4,571,100	3,719,600 / 851,500
18	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,212,700	4,791,100 / 421,600
19	STUDENT FINANCIAL AID			
20	WICHE - STUDENT EXCHANGE PROGRAM	1,592,500		
21	STUDENT INCENTIVE GRANT PROGRAM	244,000		
22	ADMINISTRATION			
23	AK STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,315,700		
24	WICHE-ADMINISTRATION	55,100		
25	GENERAL ADMINISTRATION (11 POSITIONS)	1,005,400		
26	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		580,800	580,800

DEPARTMENT OF EDUCATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ALASKA ARTS COUNCIL (10 POSITIONS)		5,815,100	4,975,800	839,300
STATE LIBRARY AND MUSEUMS		5,592,600	5,057,300	535,300
LIBRARY OPERATIONS (66 POSITIONS)	4,518,100			
MUSEUM OPERATIONS (22 POSITIONS)	1,029,200			
BLUE BOOK (1 POSITION)	45,300			
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *				
* * * * * *		* * * * * *		
PUBLIC ASSISTANCE SERVICES		55,677,800	34,832,600	20,845,200
AID TO FAMILIES WITH DEPENDENT CHILDREN	41,690,400			
AID TO THE BLIND	179,500			
AID TO THE DISABLED	7,118,800			
GENERAL RELIEF	900,000			
OLD AGE ASSISTANCE PAYMENTS	5,789,100			
ENERGY ASSISTANCE (18 POSITIONS)		7,208,600		7,208,600
MEDICAL ASSISTANCE		61,479,900	34,074,500	27,405,400
MEDICAID				
HOSPITALS	12,327,800			
PHYSICIAN SERVICES	7,858,100			
OTHER SERVICES	1,695,500			
EARLY SCREENING	2,751,900			
NURSING HOMES	21,831,300			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
INDIAN HEALTH SERVICE	5,450,000			
MEDICAID PENALTY	-1,355,200			
GENERAL RELIEF MEDICAL				
HOSPITALS	4,548,000			
PHYSICIANS SERVICES	2,031,500			
OTHER SERVICES	2,757,900			
GRM REDUCTION	-575,300			
CATASTROPHIC	2,158,400			
PUBLIC ASSISTANCE ADMINISTRATION		11,971,700	6,830,200	5,141,500
ADMINISTRATION (29 POSITIONS)	2,209,100			
QUALITY CONTROL (14 POSITIONS)	702,500			
STAFF DEVELOPMENT (2 POSITIONS)	178,400			
ELIGIBILITY DETERMINATION (232 POSITIONS)	8,764,400			
COLLECTIONS (1 POSITION)	56,300			
MEDICAL CARE ADVISORY COMMITTEE	61,000			
WIN (13 POSITIONS)		834,000	396,500	437,500
SOCIAL SERVICES		15,235,000	14,879,600	355,400
PROGRAM SERVICES				
HOMEMAKER SERVICES (1 POSITION)	218,100			
DAY CARE	343,800			
PREVENTIVE SERVICES	1,696,100			
ADULT SERVICES (18 POSITIONS)	4,102,400			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	FAMILY SERVICES ADMINISTRATION			
5	SOUTHCENTRAL REGION (73 POSITIONS)	3,149,500		
6	NORTHERN REGION (31 POSITIONS)	1,620,200		
7	SOUTHEASTERN REGION (12 POSITIONS)	543,600		
8	WESTERN REGION (16 POSITIONS)	829,300		
9	NORTHWESTERN REGION (10 POSITIONS)	624,600		
10	SOUTHERN REGION (16 POSITIONS)	606,900		
11	CENTRAL OFFICE (21 POSITIONS)	1,090,700		
12	STAFF DEVELOPMENT (3 POSITIONS)	409,800		
13	JUVENILE CUSTODY		15,526,200	15,526,200
14	SOCIAL SERVICES, FOSTER CARE	4,586,500		
15	INSTITUTIONAL CARE, SOCIAL SERVICES	10,939,700		
16	SOCIAL SERVICES BLOCK GRANT OFFSET			-3,376,000 / 3,376,000
17	YOUTH CORRECTIONAL SERVICES		11,243,400	11,243,400
18	ADMINISTRATION (4 POSITIONS)	178,500		
19	FIRST DISTRICT (12 POSITIONS)	498,100		
20	THIRD DISTRICT (28 POSITIONS)	1,126,500		
21	SECOND & FOURTH DISTRICT (17 POSITIONS)	858,300		
22	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,956,600		
23	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,319,000		
24	NOME YOUTH FACILITY (13 POSITIONS)	975,400		
25	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	151,000		

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KETCHIKAN YOUTH FACILITY	180,000			
5	HUMAN SERVICES - NORTHWEST		2,186,000	2,134,000	52,000
6	HOMEMAKER SERVICES	72,000			
7	NORTHWESTERN REGION FAMILY SERVICES	124,800			
8	FOSTER CARE	103,800			
9	INSTITUTIONAL CARE	219,900			
10	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300			
11	OLD AGE ASSISTANCE	358,200			
12	AID TO THE BLIND	5,700			
13	AID TO THE DISABLED	111,800			
14	ENERGY ASSISTANCE PROGRAM	52,000			
15	HEALTH SERVICES	958,500			
16	PUBLIC HEALTH		21,805,400	17,350,100	4,455,300
17	NURSING				
18	FIELD NURSING (123 POSITIONS)	5,480,600			
19	HOME HEALTH SERVICE (11 POSITIONS)	442,400			
20	ADMINISTRATION (18 POSITIONS)	976,100			
21	EARLY SCREENING (14 POSITIONS)	496,600			
22	COMMUNICABLE DISEASE CONTROL				
23	TB CONTROL (12 POSITIONS)	759,000			
24	VD CONTROL (6 POSITIONS)	321,600			
25	IMMUNIZATION (3 POSITIONS)	424,400			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	EPIDEMIOLOGY (2 POSITIONS)	407,700		
5	HEALTH & SAFETY (4 POSITIONS)	169,000		
6	CHILD AND FAMILY HEALTH			
7	MATERNAL AND CHILD HEALTH (8.5 POSITIONS)	1,272,900		
8	HANDICAPPED CHILDREN (9 POSITIONS)	1,847,000		
9	COMMUNICAIIVE DISORDERS (14 POSITIONS)	715,300		
10	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	356,800		
11	ADMINISTRATION (3 POSITIONS)	191,100		
12	NUTRITION (7.5 POSITIONS)	1,534,600		
13	SPECIAL EDUCATION GRANTS (2 POSITIONS)	1,313,100		
14	LABORATORIES			
15	REGIONAL LABS (37 POSITIONS)	1,647,600		
16	ADMINISTRATION (3 POSITIONS)	163,400		
17	PUBLIC HEALTH ADMINISTRATION			
18	ADMINISTRATION (10 POSITIONS)	1,186,400		
19	HEALTH EDUCATION (5 POSITIONS)	503,900		
20	GRANT TO MUNICIPALITY OF ANCHORAGE	939,100		
21	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800		
22	FAIRBANKS PROGRAMS FOR HANDICAPPED	80,000		
23	EMERGENCY MEDICAL SERVICES		1,831,300	1,831,300
24	ADMINISTRATION (7 POSITIONS)	428,400		
25	ADVISORY COUNCIL	26,900		

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	GRANTS - REGIONAL COUNCILS	1,376,000		
5	HEALTH CLINICS		660,300	660,300
6	ALCOHOL AND DRUG ABUSE ADMINISTRATION (19 POSITIONS)		1,550,600	1,550,600
7	DRUG ABUSE GRANTS		1,550,000	1,550,000
8	ALCOHOL ABUSE GRANTS		13,672,800	11,008,800 / 2,664,000
9	ALASKA PSYCHIATRIC INSTITUTE (276 POSITIONS)		11,926,600	11,772,000 / 154,600
10	COMMUNITY MENTAL HEALTH SERVICES		4,[illegible]5,900	4,428,900 / 437,000
11	REGIONAL ADMINISTRATION (4 POSITIONS)	297,700		
12	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	400,300		
13	COMMUNITY MENTAL HEALTH GRANTS	4,167,900		
14	HARBORVIEW (139 POSITIONS)		7,440,800	5,440,200 / 2,000,600
15	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		256,600	20,000 / 236,600
16	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		4,634,200	4,634,200
17	CLIENT PROGRAM MANAGEMENT (1 POSITION)	75,600		
18	COMMUNITY SERVICES	4,558,600		
19	MENTAL HEALTH ADMINISTRATION/SUPPORT		1,654,900	1,422,700 / 232,200
20	CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	1,211,400		
21	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	16,200		
22	SPECIAL PROJECTS AND GRANTS (3 POSITIONS)	427,300		
23	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		1,237,000	722,200 / 514,800
24	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	525,300		
25	CERTIFICATION & LICENSING (6 POSITIONS)	327,800		

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	ADMINISTRATION (4 POSITIONS)	169,700		
5	HEALTH PLANNING COMMITTEE (1 POSITION)	64,200		
6	HEALTH SYSTEMS AGENCY GRANTS	150,000		
7	SUPPORT SERVICES		10,889,300	8,089,200 / 2,800,100
8	COMMISSIONER'S OFFICE (11 POSITIONS)	860,300		
9	ADMINISTRATIVE SERVICES			
10	ELIGIBILITY SYSTEM	1,892,600		
11	DIRECTORS OFFICE (8 POSITIONS)	393,600		
12	PERSONNEL (15 POSITIONS)	545,900		
13	SUPPLY (10 POSITIONS)	342,700		
14	FINANCE (27 POSITIONS)	903,000		
15	AUDIT (8 POSITIONS)	473,200		
16	DATA SERVICES INFORMATION (28 POSITIONS)	3,997,400		
17	FRAUD INVESTIGATION (9 POSITIONS)	438,500		
18	VITAL STATISTICS (12 POSITIONS)	415,400		
19	MANAGEMENT & BUDGET (10 POSITIONS)	532,500		
20	BLOCK GRANT ADMINISTRATION (2 POSITIONS)	94,200		
21	ADULT CORRECTIONAL SERVICES		39,308,100	39,308,100
22	PALMER CORRECTION CENTER (65 POSITIONS)	3,689,000		
23	ANCHORAGE STATE CORRECTION CENTER (29 POSITIONS)	1,594,400		
24	JUNEAU CORRECTION CENTER (44 POSITIONS)	2,676,200		
25	FAIRBANKS CORRECTION CENTER (57 POSITIONS)	3,998,200		

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
KETCHIKAN CORRECTION CENTER (26 POSITIONS)	1,359,300		
ANCHORAGE ANNEX CORRECTION CENTER (48 POSITIONS)	2,421,600		
EAGLE RIVER CORRECTION CENTER (73 POSITIONS)	4,562,800		
ALASKA WOMEN'S FACILITY (21 POSITIONS)	1,070,200		
NOME CORRECTION CENTER (13 POSITIONS)	869,300		
JUNEAU WOMEN & JUVENILE FACILITY (10 POSITIONS)	674,700		
RIDGEVIEW MEN'S FACILITY (38 POSITIONS)	1,311,800		
ANCHORAGE PRE-TRIAL FACILITY (70 POSITIONS)	2,350,500		
CORRECTIONS STATEWIDE SERVICES (14 POSITIONS)	978,400		

THE DIVISION OF CORRECTIONS SHALL CLEARLY DEFINE IN MEASURABLE TERMS, ACTIVITIES, GOALS, & OBJECTIVES OF THE UNIVERSITY WITHIN WALLS PROGRAM, AND REQUIRE THE PROVIDERS TO MAINTAIN AND REPORT STUDENT STATISTICAL DATA INCLUDING COURSE REGISTRATION, ATTENDANCE, COURSE GRADES, & TEST SCORES. ALL STUDENTS SHALL BE TESTED FOR ACADEMIC ACHIEVEMENT, VOCATIONAL INTEREST & APTITUDE, AND INTELLIGENCE.

STUDENTS NOT HAVING A HIGH SCHOOL DIPLOMA OR GENERAL EDUCATION DEVELOPMENT EQUIVALENT MUST TAKE A QUALIFYING ENTRANCE EXAMINATION TO PARTICIPATE IN COLLEGE CLASSES OFFERED FOR CREDIT. STUDENTS FAILING THE QUALIFYING EXAMINATION SHALL BE ENROLLED IN ADULT BASIC EDUCATION COURSES UNTIL A GENERAL EDUCATION DEVELOPMENT EQUIVALENT HAS BEEN ATTAINED. THE DIVISION OF CORRECTIONS SHALL PROVIDE A REPORT BY APRIL 1, 1983, OF THE PROGRAM'S ACTIVITIES AND STUDENT ACCOMPLISHMENTS FROM JANUARY 1, 1982 TO THE END OF THE FIRST SPRING TERM 1983 TO THE 13TH LEGISLATURE.

IT IS THE INTENT OF THE LEGISLATURE THAT THE SUPERINTENDENT OF EACH INSTITUTION SHALL MANAGE AND BE RESPONSIBLE FOR PROGRAMS WITHIN HIS/HER INSTITUTION.

PRISON INDUSTRIES (5 POSITIONS)	160,200		
OUT-OF-STATE CONTRACTUAL SERVICES	3,845,200		

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	1,454,700			
ADULT PROBATION & COMMUNITY PROGRAMS				
ADULT PROBATION FIRST JUDICIAL DISTRICT (10 POSITIONS)	460,300			
ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	175,600			
ADULT PROBATION THIRD JUDICIAL DISTRICT (29 POSITIONS)	1,318,200			
ADULT PROBATION FOURTH JUDICIAL DISTRICT (14 POSITIONS)	726,400			
COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,966,000			
CORRECTIONS ADMINISTRATION AND SUPPORT				
CORRECTIONS DIRECTORS OFFICE (26 POSITIONS)	1,364,000			
CAREER ENHANCEMENT TRAINING (4 POSITIONS)	281,100			
PAROLE BOARD (4 POSITIONS)		258,300	258,300	
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* * * * * DEPARTMENT OF LABOR * * * * *				
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EMPLOYMENT STABILIZATION		31,192,500	4,254,000	26,938,500
EMPLOYMENT SECURITY				
EMPLOYMENT SERVICES (201 POSITIONS)	9,588,900			
UNEMPLOYMENT INSURANCE (243 POSITIONS)	11,705,600			
FRAUD INVESTIGATION (11 POSITIONS)	512,600			
ESD DIRECTORS OFFICE (5 POSITIONS)	323,500			

DEPARTMENT OF LABOR (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DATA PROCESSING (46 POSITIONS)	2,471,500			
WIN (22 POSITIONS)	1,525,100			
COMMISSIONER'S OFFICE (8 POSITIONS)	643,500			
ADMINISTRATIVE SERVICES				
MANAGEMENT SERVICES (65 POSITIONS)	2,990,000			
LABOR MARKET INFORMATION (11 POSITIONS)	705,200			
RESEARCH CONTRACTS (14 POSITIONS)	726,600			
WORKER PROTECTION		9,785,800	5,468,300	4,317,500
OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)	2,058,700			
FISHERMENS FUND (3 POSITIONS)	1,241,500			
ADMINISTRATION OF WORKER'S COMPENSATION (37 POSITIONS)	2,468,700			
SECOND INJURY FUND (6 POSITIONS)	1,953,700			
LABOR STANDARDS AND SAFETY				
WAGE AND HOUR ADMINISTRAITION (19 POSITIONS)	949,200			
MECHANICAL INSPECTION (20 POSITIONS)	1,114,000			
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* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *				
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CONSUMER PROTECTION & ADMINISTRATION		6,310,000	6,102,200	207,800
WEIGHTS & MEASURES (18 POSITIONS)	987,300			
BANKING SECURITIES & CORPORATIONS				
CORPORATIONS (7 POSITIONS)	369,400			

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,088,700			
5	INSURANCE DIVISION (19 POSITIONS)	976,800			
6	OCCUPATIONAL LICENSING				
7	ADMINISTRATION (17 POSITIONS)	832,300			
8	LICENSING BOARDS	186,500			
9	INVESTIGATIONS (7 POSITIONS)	525,200			
10	REAL ESTATE COMMISSION (5 POSITIONS)	379,400			
11	THE SUM OF $50,000 IS INCLUDED IN THE MISCELLANEOUS LINE ITEM FOR THE REAL ESTATE COMMISSION TO FUND THE COST OF HEARING				
12	OFFICERS TO ADMINISTER SURETY FUND CLAIMS.				
13	COMMISSIONER'S OFFICE & ADMINISTRATIVE SERVICES (20 POSITIONS)	964,400			
14	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,614,200	1,614,200	
15	ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)		3,065,900	2,965,900	100,000
16	OIL & GAS CONSERVATION COMMISSION (27 POSITIONS)		2,514,200	2,514,200	
17	ENERGY & POWER DEVELOPMENT/ECONOMIC ENTERPRISE		7,408,700	6,419,800	988,900
18	ENERGY AND POWER DEVELOPMENT				
19	ENERGY ADMINISTRATION (19 POSITIONS)	849,700			
20	GEOLOGICAL AND HYDROLOGICAL DATA GATHERING, RESOURCE INVENTORIES, OR RECONNAISSANCE STUDIES FUNDED UNDER ENERGY AND POWER				
21	DEVELOPMENT SHALL BE CONDUCTED BY THE DIVISION OF GEOLOGICAL AND GEOPHYSICAL SURVEY, DEPARTMENT OF NATURAL RESOURCES, VIA RSA				
22	WITH ENERGY AND POWER DEVELOPMENT UNLESS THE DEPARTMENT OF NATURAL RESOURCES CERTIFIES THAT IT IS IN THE STATE'S BEST				
23	INTEREST TO CONTRACT WITH ANOTHER PARTY.				
24	ENERGY GRANTS & ASSISTANCE (14 POSITIONS)	2,941,700			
25	ENERGY PLANNING (5 POSITIONS)	475,800			

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
WEATHERIZATION	400,000			
FIELD OFFICES (13.3 POSITIONS)	761,900			
ENERGY ENGINEERING (3 POSITIONS)	477,900			
ECONOMIC ENTERPRISE				
ADMINISTRATION (5 POSITIONS)	262,000			
COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	538,800			
MINERALS DEVELOPMENT (4 POSITIONS)	353,300			
SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	347,600			
BUSINESS LOANS & VETERANS AFFAIRS		2,757,200	2,053,900	703,300
LOAN FUND ADMINISTRATION (53 POSITIONS)	2,541,200			
VETERANS SERVICES	216,000			
FISHERIES ENHANCEMENT TAX RECEIPTS		2,440,300	2,440,300	
TOURISM DIVISION (21 POSITIONS)		7,755,200	7,755,200	
ALASKA POWER AUTHORITY (14 POSITIONS)		10,428,100	9,333,100	1,095,000
GEOLOGICAL AND HYDROLOGICAL DATA GATHERING, RESOURCE INVENTORIES, OR RECONNAISSANCE STUDIES FUNDED UNDER THE ALASKA POWER AUTHORITY SHALL BE CONDUCTED BY THE DIVISION OF GEOLOGICAL AND GEOPHYSICAL SURVEY, DEPARTMENT OF NATURAL RESOURCES, VIA RSA WITH THE ALASKA POWER AUTHORITY, UNLESS THE DEPARTMENT OF NATURAL RESOURCES CERTIFIES THAT IT IS IN THE STATE'S BEST INTEREST TO CONTRACT WITH ANOTHER PARTY.				
ROYALTY OIL & GAS BOARD (2 POSITIONS)		150,000	150,000	
ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,720,800		1,720,800
AGRICULTURAL ACTION COUNCIL (4 POSITIONS)		417,300	417,300	
ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)		2,754,200	1,500,000	1,254,200

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
*****	*****			
***** DEPARTMENT OF MILITARY AFFAIRS *****				
*****	*****			
PUBLIC PROTECTION				
SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)		850,700	850,700	
THE FISCAL YEAR 1984 SEARCH & RESCUE/CAP BUDGET SHALL BE SUBMITTED IN A MANNER THAT IDENTIFIES THE AMOUNTS BUDGETED FOR EACH SQUADRON IN THE STATE OF ALASKA.				
$70,500 IS INCLUDED IN THE MISCELLANEOUS ACCOUNT FOR THE DEPARTMENT TO PURCHASE DEATH AND DISABILITY INSURANCE FOR CIVIL AIR PATROL MEMBERS WHILE ON MISSIONS OFFICIALLY SANCTIONED BY THE ASSIGNED RESCUE COORDINATION CENTER.				
DISASTER PLANNING & CONTROL		1,226,400	761,200	465,200
CIVIL PREPAREDNESS (18 POSITIONS)	847,300			
RADIOLOGICAL PROGRAM (1 POSITION)	60,400			
CITY PARTICIPATION	130,000			
FLOOD CONTROL	80,000			
TRAINING	27,200			
DISASTER RELIEF ACT (1 POSITION)	51,600			
HANDICAPPED PREPAREDNESS	5,000			
RESERVIST PROGRAM	24,900			
ALASKA NATIONAL GUARD		6,446,700	3,647,100	2,799,600
OFFICE OF ADJUTANT GENERAL (25 POSITIONS)	1,516,100			
STATE ARMORIES (10 POSITIONS)	1,109,900			
FEDERAL ARMORIES (31.3 POSITIONS)	1,100,700			
ARMY TRAINING SUPPORT (9.7 POSITIONS)	782,600			

DEPARTMENT OF MILITARY AFFAIRS (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
AIR TRAINING SUPPORT (18 POSITIONS)	1,009,800			
RETENTION AND RETIREMENT (3 POSITIONS)	503,200			
ALASKA MILITARY ACADEMY	7,800			
TRAINING SITES (4 POSITIONS)	416,600			
RETIREMENT BENEFITS		1,202,200	1,202,200	
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* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *				
* * * * * * * * * * * * * * *				
MANAGEMENT & ADMINISTRATION		39,852,100	38,095,200	1,756,900
MANAGEMENT & ADMINISTRATION				
COMMISSIONERS OFFICE (7 POSITIONS)	1,081,800			
ADMINISTRATIVE SERVICES (52 POSITIONS)	1,840,900			
INFORMATION/RECORDS MANAGEMENT (105.8 POSITIONS)	5,214,700			
STATE RECORDER (37 POSITIONS)	1,563,200			
RESEARCH/SPECIAL PROJECTS (38.7 POSITIONS)	2,276,600			
MGMT OF FOREST/LAND/WATER RES				
LAND SELECTION/TITLE DEFENSE (19.6 POSITIONS)	1,261,600			
LAND DISPOSALS/FEE TITLE (70.9 POSITIONS)	3,420,500			
LIMITED LAND DISPOSALS/USE (59.5 POSITIONS)	2,457,000			
WATER INVENTORY/ASSESSMENT (2 POSITIONS)	71,000			
WATER USE MANAGEMENT (32 POSITIONS)	1,397,800			
TIMBER INVENTORY/SALES (43.9 POSITIONS)	1,968,200			

DEPARTMENT OF NATURAL RESOURCES (CONT.)			
		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
FOREST RESEARCH (4 POSITIONS)	165,500			
FIRE PROTECTION/SUPPRESSION (118.4 POSITIONS)	3,938,300			
FOREST LAND & WATER ADMINISTRATION (36 POSITIONS)	1,923,200			
MANAGEMENT OF MINERAL RESOURCES				
LEASE SALES (24.8 POSITIONS)	1,715,100			
LEASE SALE ADMINISTRATION (22 POSITIONS)	1,299,000			
GEOLOGICAL HAZARD IDENTIFICATION (5.4 POSITIONS)	281,100			
MINERAL DEVELOPMENT (23 POSITIONS)	1,735,900			
MINERAL RESOURCES ADMINISTRATION (23.5 POSITIONS)	1,002,200			
ENERGY MANAGEMENT				
COAL DEVELOPMENT (5.8 POSITIONS)	331,100			
GEOTHERMAL DEVELOPMENT (4 POSITIONS)	218,200			
PARKS & RECREATION				
HISTORIC RESOURCE MANAGEMENT (8 POSITIONS)	151,600			
PARK DESIGN/DEVELOPMENT (6.6 POSITIONS)	314,300			
PARK MAINTENANCE & OPERATIONS (79.6 POSITIONS)	3,782,900			
PARKS ADMINISTRATION (10 POSITIONS)	440,400			
PIPELINE SURVEILLANCE		13,412,600	100,000	13,312,600
GAS PIPELINE REVIEW (54 POSITIONS)	13,150,700			

THE SUM OF $100,000 IS APPROPRIATED FROM THE GENERAL FUND TO MAINTAIN A CORE STAFF OF 10 SURVEILLANCE-TYPE PERSONNEL AT THE PIPELINE COORDINATOR'S OFFICE IN FAIRBANKS FOR A MAXIMUN OF 90 DAYS. THE PURPOSE OF THIS APPROPRIATION IS TO HANDLE FINAL OPERATIONAL ISSUES IN THE EVENT OF A DISCONTINUATION IN FUNDING OF THE COORDINATOR'S OFFICE BY NORTHWEST ALASKAN PIPELINE COMPANY.

DEPARTMENT OF NATURAL RESOURCES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
SPECIAL PROJECTS (3 POSITIONS)	261,900			
AGRICULTURAL MANAGEMENT		2,235,400	1,659,800	575,600
AGRICULTURAL DEVELOPMENT (9 POSITIONS)	419,000			
AGRICULTURAL FINANCING/MARKETING/PROMOTION (12 POSITIONS)	575,600			
AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	710,800			
STATE FAIRS	333,100			
DIRECTORS OFFICE (3 POSITIONS)	196,900			
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* * * * * DEPARTMENT OF FISH & GAME * * * * *				
* * * * * *	* * * * * *			
NATURAL RESOURCE MANAGEMENT				
COMMERCIAL FISH		18,691,100	16,292,500	2,398,600
FINFISH (523.5 POSITIONS)	12,560,900			
SHELLFISH (73.4 POSITIONS)	2,962,700			
TECHNICAL SERVICES (2 POSITIONS)	530,500			
ADMINISTRATION AND SUPPORT (27.4 POSITIONS)	1,514,000			
SPECIAL PROJECTS (16 POSITIONS)	1,123,000			
SPORT FISH		5,585,700	947,300	4,638,400
ADMINISTRATION (36.5 POSITIONS)	2,253,000			
FINFISH (132 POSITIONS)	3,332,700			
FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		12,196,900	12,196,900	

DEPARTMENT OF FISH & GAME (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
SUPPLEMENTAL PRODUCTIONS (257 POSITIONS)	8,694,500			

THE LEGISLATURE FINDS THAT SUBSTANTIAL MERIT EXISTS FOR THE ORDERLY TRANSFER OF STATE-OPERATED FISH HATCHERIES TO STATUTORILY QUALIFIED PRIVATE NON-PROFIT REGIONAL ASSOCIATIONS. THE LEGISLATURE SUPPORTS AND WOULD ENCOURAGE THE TRANSFER OF THREE (3) FACILITIES DURING FY 83: THE MAIN BAY, CANNERY CREEK AND BEAVER FALLS HATCHERIES. IT IS THE INTENT OF THE LEGISLATURE THAT THE ADMINISTRATION DO EVERYTHING POSSIBLE TO WORK OUT THE INTRICACIES OF SUCH TRANSFERS.

FURTHERMORE, THE LEGISLATURE FINDS THAT AN OVERALL RE-EVALUATION OF THE RELATIONSHIP OF STATE-OPERATED HATCHERIES AND PRIVATE NON-PROFIT HATCHERIES IS IN ORDER. IT IS THE INTENT OF THE LEGISLATURE THAT THE ADMINISTRATION COORDINATE SUCH A REVIEW AND PROPOSE AN OVERALL STATE POLICY TO THE 1983 LEGISLATIVE SESSION.

THE SUM OF $178,100 IS INCLUDED IN THE APPROPRIATION FOR FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT FOR FUNDING THE KARLUK LAKE SOCKEYE REHABILITATION PROJECT.

ADMINISTRATION & SUPPORT (49.6 POSITIONS)	2,044,900			
TECHNICAL SERVICES (21 POSITIONS)	1,200,200			
FINFISH (8 POSITIONS)	257,300			
VESSELS (23 POSITIONS)		1,916,100	1,916,100	
COMMERCIAL FISHERIES ENTRY COMMISSION (37 POSITIONS)		2,533,800	2,533,800	
GAME		10,474,300	2,067,700	8,406,600
GAME (121.5 POSITIONS)	8,577,700			
LAND-WATER MANAGEMENT (7 POSITIONS)	339,300			
ADMINISTRATION AND SUPPORT (22.1 POSITIONS)	1,288,300			
SPECIAL PROJECTS (4 POSITIONS)	269,000			
ADMINISTRATION AND SUPPORT		4,727,000	4,569,600	157,400
OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,009,800			

DEPARTMENT OF FISH & GAME (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	652,800			
ADMINISTRATIVE SERVICES (51 POSITIONS)	3,064,400			
BOARDS OF FISHERIES AND GAME (11 POSITIONS)		1,512,000	1,012,000	500,000
IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF $500,000 IN FEDERAL FUNDS IS PROVIDED TO THE DEPARTMENT OF FISH AND GAME FOR ITS SUPPORT TO THE FISH AND GAME REGIONAL COUNCILS AND ADVISORY COMMITTEES IN FY 82.				
SUBSISTENCE DIVISION		2,024,800	1,524,800	500,000
ADMINISTRATION AND SUPPORT (17 POSITIONS)	905,200			
SOCIOECONOMIC INVESTIGATION (23 POSITIONS)	1,119,600			
IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF $500,000 IN FEDERAL FUNDS, AS REFLECTED IN THE 'OTHER FUNDS' FUNDING SOURCE, BE PROVIDED TO THE DEPARTMENT FOR ITS SUPPORT TO THE BOARDS OF FISH & GAME REGIONAL COUNCILS AND ADVISORY COMMITTEES IN FY 82.				
HABITAT PROTECTION		6,555,100	2,039,000	4,516,100
ADMINISTRATION AND SUPPORT (9 POSITIONS)	593,600			
LAND AND WATER MANAGEMENT (27 POSITIONS)	1,445,400			
SPECIAL PROJECTS (69 POSITIONS)	4,516,100			
*****	*****			
***** DEPARTMENT OF PUBLIC SAFETY *****				
*****	*****			
FISH & WILDLIFE PROTECTION		13,020,600	13,020,600	
ENFORCEMENT (156 POSITIONS)	8,357,200			
DIRECTORS OFFICE (12 POSITIONS)	792,500			
AIRCRAFT SECTION (12 POSITIONS)	996,500			

DEPARTMENT OF PUBLIC SAFETY (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
MARINE ENFORCEMENT (24 POSITIONS)	2,874,400			
PUBLIC PROTECTION		7,717,500	6,597,700	1,119,800
FIRE SAFETY (19 POSITIONS)	1,111,500			
HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)	975,900			
DRIVER VEHICLE SERVICES				
DRIVER SERVICES (21 POSITIONS)	783,200			
VEHICLE SERVICES (11 POSITIONS)	445,800			
FIELD OPERATIONS (85 POSITIONS)	3,688,600			
ADMINISTRATION (18 POSITIONS)	712,500			
ADMINISTRATION OF JUSTICE		43,412,300	42,569,000	843,300
ALASKA STATE TROOPERS				
STATE TROOPER DETACHMENTS & CIB (313 POSITIONS)	22,518,100			
NARCOTICS UNIT (13 POSITIONS)	1,932,800			
DIRECTOR'S OFFICE (15 POSITIONS)	854,800			
SUPPORT AND SERVICE				
LABORATORY SERVICES (13 POSITIONS)	712,800			
CENTRAL COMMUNICATIONS (30 POSITIONS)	1,836,000			
COMMUNITY SERVICES (3 POSITIONS)	189,600			
JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,142,300			
PRISONER TRANSPORTATION	689,500			
SEARCH AND RESCUE	267,700			
ADMINISTRATION				
CONTRACT JAILS (2 POSITIONS)	2,987,600			

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	COMMISSIONER'S OFFICE (6 POSITIONS)	624,700		
5	TRAINING (45 POSITIONS)	1,412,600		
6	ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,922,400		
7	BUILDING SECURITY (7 POSITIONS)	318,400		
8	BUREAU OF VEHICLE ENFORCEMENT (54 POSITIONS)	2,003,000		
9	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,552,100	6,552,100
10	CONTRACTS	3,768,400		
11	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (21 POSITIONS)	2,468,500		
12	ADMINISTRATION (4 POSITIONS)	315,200		
13	POLICE STANDARDS COUNCIL (3 POSITIONS)		319,100	319,100
14	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		382,300	382,300
15	DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)		4,136,100	4,136,100
16	* * * * * *		* * * * * *	
17	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *	
18	* * * * * *		* * * * * *	
19	ADMINISTRATION		14,627,500	13,796,100 831,400
20	COMMISSIONER'S OFFICE (7 POSITIONS)	706,300		
21	INTERNAL REVIEW (13 POSITIONS)	718,100		
22	FINANCIAL MANAGEMENT (51 POSITIONS)	2,225,000		
23	SUPPORT SERVICES (64 POSITIONS)	2,975,600		
24	REGIONAL OPERATIONS (126 POSITIONS)	4,919,200		
25	INFORMATION SYSTEMS (36 POSITIONS)	3,083,300		
26	MAINTENANCE & OPERATIONS		89,856,000	86,584,800 3,271,200

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	MAINTENANCE & OPERATIONS ADMINISTRATION			
5	SAFETY & SECURITY (6 POSITIONS)	963,800		
6	AIRPORT LEASING (20 POSITIONS)	976,900		
7	ADMINISTRATION (7 POSITIONS)	505,300		
8	CENTRAL REGION MAINTENANCE & OPERATIONS			
9	AIRPORTS (46 POSITIONS)	5,924,200		
10	HIGHWAYS (153 POSITIONS)	19,815,500		
11	FACILITIES (27 POSITIONS)	3,122,600		
12	ADMINISTRATION (24 POSITIONS)	1,171,100		
13	INTERIOR REGION MAINTENANCE & OPERATIONS			
14	AIRPORTS (16 POSITIONS)	2,192,900		
15	HIGHWAYS (126 POSITIONS)	12,403,700		
16	FACILITIES (25 POSITIONS)	3,305,200		
17	DALTON HIGHWAY ROAD MAINTENANCE (58 POSITIONS)	6,569,300		
18	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,714,500		
19	ADMINISTRATION (18 POSITIONS)	1,032,400		
20	SOUTHEAST REGION MAINTENANCE & OPERATIONS			
21	AIRPORTS (2 POSITIONS)	514,300		
22	HIGHWAYS (62 POSITIONS)	7,266,700		
23	FACILITIES (39 POSITIONS)	4,555,800		
24	ADMINISTRATION (6 POSITIONS)	406,300		
25	WESTERN REGION MAINTENANCE & OPERATIONS			
26	AIRPORTS (15 POSITIONS)	2,494,800		

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
HIGHWAYS (23 POSITIONS)	1,948,400			
FACILITIES (6 POSITIONS)	829,800			
ADMINISTRATION (4 POSITIONS)	363,900			
SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS				
AIRPORTS (5 POSITIONS)	835,700			
HIGHWAYS (80 POSITIONS)	7,692,100			
FACILITIES (22 POSITIONS)	2,777,700			
ADMINISTRATION (8 POSITIONS)	473,100			
STATE EQUIPMENT FLEET		19,298,000	15,000	19,283,000
CENTRAL REGION (61 POSITIONS)	6,333,600			
INTERIOR REGION (44 POSITIONS)	4,779,200			
DALTON HIGHWAY (8 POSITIONS)	1,854,000			
SOUTHEAST REGION (21 POSITIONS)	2,046,400			
WESTERN REGION (9 POSITIONS)	902,400			
SOUTHCENTRAL REGION (27 POSITIONS)	2,836,200			
ADMINISTRATION (8 POSITIONS)	546,200			
STATE EQUIPMENT FLEET			-4,000,000	4,000,000
THE $4,000,000 APPROPRIATED FROM OTHER FUNDS IS FROM THE HIGHWAY WORKING CAPITAL FUND AND IS APPROPRIATED TO REPLACE				
APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES THAT HAVE BUDGETED FOR STATE EQUIPMENT				
FLEET SERVICES IN FY 1983.				
ANCHORAGE INTERNATIONAL AIRPORT		14,427,200		14,427,200
FIELD MAINTENANCE (46 POSITIONS)	2,540,900			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BUILDING MAINTENANCE (39 POSITIONS)	2,957,100			
5	SECURITY (66 POSITIONS)	3,303,900			
6	CUSTODIAL (57 POSITIONS)	2,691,200			
7	EQUIPMENT (15 POSITIONS)	1,028,900			
8	ADMINISTRATION (13 POSITIONS)	1,905,200			
9	FAIRBANKS INTERNATIONAL AIRPORT		5,924,100		5,924,100
10	FIELD MAINTENANCE (16 POSITIONS)	1,283,000			
11	BUILDING MAINTENANCE (5 POSITIONS)	1,104,200			
12	SECURITY (41 POSITIONS)	2,530,900			
13	CUSTODIAL (9 POSITIONS)	392,800			
14	ADMINISTRATION (9 POSITIONS)	613,200			
15	MARINE TRANSPORTATION		57,816,300	57,200,500	615,800
16	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	36,838,200			
17	SOUTHEAST VESSEL OVERHAUL	6,516,000			
18	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,325,600			
19	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	7,687,200			
20	SOUTHWEST VESSEL OVERHAUL	1,216,400			
21	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	717,500			
22	ADMINISTRATION (38 POSITIONS)	2,515,400			
23	DESIGN & CONSTRUCTION		67,412,200	10,782,700	56,629,500
24	DESIGN & CONSTRUCTION ADMINISTRATION				
25	PROGRAM MANAGEMENT (7 POSITIONS)	510,200			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	CLAIMS & BIDDING (29 POSITIONS)	1,408,400		
5	STANDARDS & TECHNICAL SERVICES			
6	DIRECTOR'S OFFICE (4 POSITIONS)	340,600		
7	BRIDGE & HYDROLOGY (25 POSITIONS)	1,177,700		
8	RIGHT OF WAY & LAND ACQUISITION (8 POSITIONS)	429,500		
9	TECHINCAL SERVICES (20 POSITIONS)	1,021,400		
10	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	569,200		
11	MATERIAL ENGINEERING (13 POSITIONS)	751,700		
12	SCHEDULE COORDINATION (2 POSITIONS)	129,600		
13	CIP PROGRAM (10 POSITIONS)	440,700		
14	CENTRAL REGION DESIGN & CONSTRUCTION			
15	DIRECTOR'S OFFICE (12 POSITIONS)	571,800		
16	AVIATION (65 POSITIONS)	3,413,200		
17	HIGHWAYS (134 POSITIONS)	6,593,900		
18	BUILDINGS & HARBORS (36 POSITIONS)	1,798,000		
19	RIGHT OF WAY (53 POSITIONS)	2,486,800		
20	TECHNICAL SERVICES (58 POSITIONS)	2,694,500		
21	CIP PROGRAM (266 POSITIONS)	5,124,400		
22	INTERIOR REGION DESIGN & CONSTRUCTION			
23	DIRECTOR'S OFFICE (12 POSITIONS)	624,200		
24	AVIATION (17 POSITIONS)	1,160,300		
25	HIGHWAYS (106 POSITIONS)	7,012,700		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	BUILDINGS & HARBORS (23 POSITIONS)	1,558,700		
5	RIGHT OF WAY (18 POSITIONS)	1,001,700		
6	TECHNICAL SERVICES (26 POSITIONS)	1,577,600		
7	NOME RESIDENCY (12 POSITIONS)	879,300		
8	VALDEZ RESIDENCY (22 POSITIONS)	1,438,700		
9	CIP PROGRAM (339 POSITIONS)	10,904,400		
10	SOUTHEAST REGION DESIGN & CONSTRUCTION			
11	DIRECTOR'S OFFICE (12 POSITIONS)	637,300		
12	HIGHWAYS & AVIATION (57 POSITIONS)	3,592,800		
13	HARBORS & MARINE FACILITIES (24 POSITIONS)	1,719,900		
14	BUILDINGS (14 POSITIONS)	1,104,300		
15	RIGHT OF WAY (17 POSITIONS)	873,600		
16	TECHNICAL SERVICES (27 POSITIONS)	1,525,600		
17	CIP PROGRAM (72 POSITIONS)	2,339,500		
18	PLANNING & PROGRAMMING		10,401,400	10,401,400
19	ADMINISTRATION (21 POSITIONS)	1,116,700		
20	CENTRAL REGION TRANSPORTATION (44 POSITIONS)	1,991,200		
21	CENTRAL REGION FACILITIES (21 POSITIONS)	988,400		
22	INTERIOR REGION TRANSPORTATION (29 POSITIONS)	1,374,600		
23	INTERIOR REGION FACILITIES (8 POSITIONS)	479,200		
24	INTERIOR REGION RESEARCH (23 POSITIONS)	1,188,300		
25	SOUTHEAST REGION TRANSPORTATION (55 POSITIONS)	2,655,600		

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
SOUTHEAST REGION FACILITIES (9 POSITIONS)	607,400			
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *				
* * * * * *		* * * * * *		
ADMINISTRATION		11,703,400	9,421,300	2,282,100
ADMINISTRATION				
OFFICE OF THE COMMISSIONER (9 POSITIONS)	540,700			
ADMINISTRATIVE SERVICES (14 POSITIONS)	540,200			
ENVIRONMENTAL QUALITY OPERATIONS				
DIRECTORS OFFICE (5 POSITIONS)	291,100			
PERMIT SECTION (3 POSITIONS)	171,400			
MONITORING & LABORATORY SUPPORT (14 POSITIONS)	845,200			
FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,068,300			
SOUTHEAST REGION (25 POSITIONS)	1,015,200			
SOUTHCENTRAL REGION (41 POSITIONS)	1,880,500			
NORTHERN REGION (39 POSITIONS)	1,963,600			
THESE FUNDS ARE TO BE UTILIZED TO CONDUCT SANITARY INSPECTIONS ON AN ANNUAL BASIS ONLY. ADDITIONAL INSPECTIONS MAY BE CONDUCTED ONLY IN THE EVENT OF CHANGE OF OWNERSHIP, THE CREATION OF A NEW BUSINESS, OR A SIGNED COMPLAINT FROM A MEMBER OF THE PUBLIC.				
ENVIRONMENTAL MANAGEMENT				
DIRECTORS OFFICE (3 POSITIONS)	146,800			
WATER QUALITY MANAGEMENT (14 POSITIONS)	1,043,900			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				
4	MANAGEMENT & TECHNICAL ASSISTANCE (12 POSITIONS)	805,800			
5	AIR & SOLID WASTE (11.5 POSITIONS)	1,390,700			
6	GAS PIPELINE SURVEILLANCE (22 POSITIONS)		2,053,600		2,053,600
7	SEAFOOD AND ANIMAL INDUSTRIES		1,602,300	1,359,200	243,100
8	ADMINISTRATION (2 POSITIONS)	164,300			
9	ANIMAL INDUSTRY (14 POSITIONS)	664,700			
10	SEAFOOD INDUSTRY (16 POSITIONS)	773,300			
11	* * * * * *		* * * * * *		
12	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *				
13	* * * * * *		* * * * * *		
14	SENIOR CITIZENS TAX RELIEF		2,522,100	2,522,100	
15	PROPERTY TAX EXEMPTION	2,055,300			
16	RENTERS EQUIVALENCY REBATE	196,900			
17	WATER & SEWER ASSESSMENTS	158,700			
18	MOTOR VEHICLE EXEMPTION	111,200			
19	CHILD ASSISTANCE		9,947,800	9,947,800	
20	CHILD CARE (5 POSITIONS)	7,331,800			
21	HEAD START GRANTS	2,616,000			
22	CETA		7,711,100	1,000,000	6,711,100
23	TRAINING & SUPPORT SERVICES	2,249,600			
24	YOUTH PROGRAMS	1,531,600			
25	SPECIAL GOVERNOR'S GRANT (6.5 POSITIONS)	744,700			

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION & EMPLOYMENT COUNSELING (43.5 POSITIONS)	2,185,200			
5	STATE TRAINING PROGRAM (4 POSITIONS)	1,000,000			
6	THE APPROPRIATION OF $6,711,100 IN FEDERAL RECEIPTS FOR CETA WILL NOT LAPSE UNTIL JUNE 30, 1984.				
7	COMMUNITY ASSISTANCE GRANTS		4,277,300	1,552,300	2,725,000
8	AGRICULTURAL LAND EXEMPTION	211,800			
9	NATIONAL FOREST RECEIPTS	2,725,000			
10	ORGANIZATIONAL GRANTS	28,400			
11	COMMUNITY LEGAL ASSISTANCE GRANTS	46,100			
12	BULK FUEL GRANTS	1,266,000			
13	ADMINISTRATION & OPERATIONS		15,037,300	5,858,100	9,179,200
14	LOCAL GOVERNMENT ASSISTANCE				
15	TRAINING,DEVELOPMENT, & RDA (32 POSITIONS)	1,739,600			
16	STATE ASSESSOR (9 POSITIONS)	328,000			
17	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	116,100			
18	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	96,100			
19	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	3,626,000			
20	THE ALLOCATION OF $3,626,000 IN FEDERAL RECEIPTS FOR THE COASTAL ENERGY IMPACT PROGRAM WILL NOT LAPSE UNTIL JUNE 30, 1984.				
21	COMMUNITY PLANNING SERVICES				
22	COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	4,198,400			
23	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,800			
24	ANCSA PLAN OF SURVEY (7 POSITIONS)	398,100			
25	ADMINISTRATION & SUPPORT				
26	OFFICE OF THE COMMISSIONER (4 POSITIONS)	559,700			

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	LEGAL SERVICES FUNDS CONTAINED IN THE CONTRACTUAL LINE ITEM ARE TO BE USED TO PROVIDE DIRECT SERVICES TO INDIVIDUAL CLIENTS.			
5	FUNDS MAY NOT BE USED FOR: REPRESENTATION OF ORGANIZED GROUPS, CLASS ACTION SUITS RELATING TO EDUCATIONAL LITIGATION; OR FOR			
6	CLASS ACTION SUITS WHERE MORE THAN 25% OF THE REPRESENTED GROUP DOES NOT MEET THE ELIGIBILITY CRITERIA FOR INDIVIDUAL CLIENTS.			
7	ADMINISTRATIVE SERVICES (24 POSITIONS)	895,800		
8	RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	196,700		
9	COMMUNITY BLOCK GRANTS	2,600,000		
10	COASTAL ZONE MANAGEMENT (14 POSITIONS)		3,888,000	451,500 / 3,436,500
11	THE APPROPRIATION OF $3,436,500 IN FEDERAL RECEIPTS AND $451,500 IN MATCHING GENERAL FUNDS FOR COASTAL ZONE MANAGEMENT WILL			
12	NOT LAPSE UNTIL JUNE 30, 1984.			
13	HOUSING ASSISTANCE		1,123,600	1,123,600
14	HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,029,800		
15	SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS)	93,800		
16	* * * * * * * * * * * *			
17	* * * * * LEGISLATURE * * * * *			
18	* * * * * * * * * * * *			
19	GENERAL GOVERNMENT			
20	BUDGET & AUDIT COMMITTEE		6,222,200	6,222,200
21	LEGISLATIVE AUDIT (45 POSITIONS)	2,759,400		
22	LEGISLATIVE FINANCE (30 POSITIONS)	2,730,400		
23	COMMITTEE EXPENSES (4 POSITIONS)	732,400		
24	LEGISLATIVE COUNCIL			
25	SALARIES AND ALLOWANCES (60 POSITIONS)		2,148,700	2,148,700

1	LEGISLATURE (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	LEADERSHIP (14 POSITIONS)		4,000,000	4,000,000
5	LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)		308,400	308,400
6	LAA ADMINISTRATIVE SERVICES (49 POSITIONS)		3,922,000	3,922,000
7	HOUSE RESEARCH (13 POSITIONS)		500,000	500,000
8	LAA LEGAL SERVICES (20 POSITIONS)		1,401,400	1,401,400
9	SESSION EXPENSES (73 POSITIONS)		5,245,500	5,245,500
10	COUNCIL & SUBCOMMITTEES		440,000	440,000
11	OFFICE SPACE RENTAL (15 POSITIONS)		2,197,200	2,197,200
12	EQUIPMENT ACCOUNT		596,700	596,700
13	PUBLIC SERVICES (38 POSITIONS)		2,333,200	2,333,200
14	SENATE ADVISORY COUNCIL		700,000	700,000
15	OFFICE OF OMBUDSMAN			
16	OFFICE OF OMBUDSMAN (23 POSITIONS)		1,300,000	1,300,000
17	* * * * * * * * * * * *			
18	* * * * * ALASKA COURT SYSTEM * * * * *			
19	* * * * * * * * * * * *			
20	ADMINISTRATION OF JUSTICE			
21	COURTS, ADMINISTRATION AND SUPPORT		33,953,100	33,953,100
22	APPELLATE COURTS (48 POSITIONS)	3,047,300		
23	TRIAL COURTS (463 POSITIONS)	27,126,200		
24	ADMINISTRATION & SUPPORT (57 POSITIONS)	3,779,600		
25	JUDICIAL QUALIFICATIONS		66,700	66,700

ALASKA COURT SYSTEM (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
JUDICIAL COUNCIL (4 POSITIONS)		502,800	502,800	
******	******			
***** UNIVERSITY OF ALASKA *****				
******	******			
STATEWIDE ADMINISTRATION (157 POSITIONS)		26,819,400	19,716,000	7,103,400
THE SUM OF $1,000,000 IS INCLUDED FOR THE LEASE/OPTION PURCHASE OF APPROXIMATELY 40 ACRES OF LAND AT ALASKA PACIFIC UNIVERSITY. LEASE/OPTION IS NOT TO EXCEED BEYOND A 3 YEAR PERIOD.				
UNIVERSITY OF ALASKA, FAIRBANKS		108,322,100	54,974,700	53,347,400
ORGANIZED RESEARCH (745 POSITIONS)	46,361,500			
NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH APPROPRIATION SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED FROM OTHER SOURCES SHALL LAPSE DECEMBER 31,1983. THE UNIVERSITY SHALL ESTABLISH A REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON THESE APPROPRIATIONS.				
UNIVERSITY OF ALASKA, FAIRBANKS (993 POSITIONS)	61,960,600			
UNIVERSITY OF ALASKA, ANCHORAGE (435 POSITIONS)		28,329,300	18,954,000	9,375,300
UNIVERSITY OF ALASKA, JUNEAU (182 POSITIONS)		10,832,100	8,662,400	2,169,700
THE FUNDING FOR THE UNIVERSITY WITHIN WALLS HAS BEEN DELETED FROM THE UNIVERSITY BUDGET. ALL FUNDS ARE CONTAINED WITHIN THE DIVISION OF CORRECTIONS BUDGET FOR EDUCATIONAL REHABILITATION.				
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		60,890,700	44,519,300	16,371,400
STATEWIDE STAFF & SUPPORT (68 POSITIONS)	5,956,000			
ANCHORAGE COMMUNITY COLLEGE (331 POSITIONS)	20,298,400			
CHUKCHI COMMUNITY COLLEGE	750,000			

UNIVERSITY OF ALASKA (CONT.)				
			APPROPRIATION FUND SOURCES	
	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)	3,863,500			
KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	1,567,600			
KODIAK COMMUNITY COLLEGE (28 POSITIONS)	2,122,400			
KUSKOKWIM COMMUNITY COLLEGE (51 POSITIONS)	4,178,800			
MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	1,894,400			
NORTHWEST COMMUNITY COLLEGE (20 POSITIONS)	2,170,800			
PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)	1,818,100			
SITKA COMMUNITY COLLEGE (15 POSITIONS)	1,175,700			
TANANA VALLEY COMMUNITY COLLEGE (66 POSITIONS)	5,079,200			
RURAL EDUCATION (70 POSITIONS)	4,648,700			
COOPERATIVE EXTENSION SERVICE (83 POSITIONS)	5,367,100			
* * * * * *		* * * * * *		
* * * * * STATE BOND COMMITTEE		* * * * *		
* * * * * *		* * * * * *		
TRANSPORTATION				
DEBT SERVICE				
INTERNATIONAL AIRPORT REVENUE BONDS		1,960,000		1,960,000

		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
* SEC. 11 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__) MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY. NO ENTRIES.				
	* * * * * *	* * * * * *		
	* * * * * DEPARTMENT OF ADMINISTRATION * * * * *			
	* * * * * *	* * * * * *		
GENERAL GOVERNMENT				
ASSISIANCE FOR THE AGED				
SITKA - PIONEER HOME RECREATIONAL EQUIPMENT			7,000	7,000
KETCHIKAN PIONEERS HOME VAN			38,000	38,000
NULATO SENIOR HOUSING			13,500	13,500
TELECOMMUNICATIONS				
KYUK TRANSLATOR REPAIR			17,500	17,500
SHEEP MTN TV ANTENNA DISH			75,000	75,000
WRANGELL - KSTK BUILDING RENOVATION			73,000	73,000
KIOO FM - TV			65,000	65,000
	* * * * * *	* * * * * *		
	* * * * * DEPARTMENT OF EDUCATION * * * * *			
	* * * * * *	* * * * * *		
EDUCATION				
REVILLA HIGH SCHOOL			500,000	500,000
METLAKTLA SCHOOL COMPLETION			120,000	120,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF EDUCATION (CONT.)				
PETERSBURG - SCHOOL CONSTRUCTION		610,000	610,000	
YAKUTAT - ELEMENTARY/REMODEL & REPAIR		400,000	400,000	
SHELDON MUSEUM AND CULTURAL CENTER		120,000	120,000	
ALASKA STATE HISTORICAL/TRANSPORTATION MUSEUM		100,000	100,000	
ADAK TEACHER HOUSING		480,800	480,800	
PRIBILOF ISLAND SCHOOL DISTRICT				
ST. GEORGE MULTI-PURPOSE FACILITY		200,000	200,000	
AKIACHAK				
WATER-SEWER LINE TO HIGH SCHOOL		300,000	300,000	
YUKON FLATS SCHOOL DISTRICT				
CENTRAL SCHOOL		700,000	700,000	
* * * * *	* * * * *			
* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *				
* * * * *	* * * * *			
HEALTH				
PUBLIC HEALTH				
DISTRICTS 2 & 3, EMS EQUIPMENT/TRAINING		70,000	70,000	
QUINHAGAK - EMERGENCY MEDICAL EQUIPMENT		17,000	17,000	
PORT HEIDEN - RADIO		6,500	6,500	
DILLINGHAM - EMS COMMUNICATIONS EQUIPMENT		12,000	12,000	
KETCHIKAN - EMS HOSPITAL/CLINIC EQUIPMENT		32,500	32,500	
JUNEAU - EMS EQUIPMENT/TRAINING		17,000	17,000	

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
KOLIGANEK - HEALTH CLINIC EQUIPMENT		8,500	8,500	
PLATINUM - HEALTH CLINIC EQUIPMENT		8,500	8,500	
MANOKOTAK - HEALTH CLINIC EQUIPMENT		2,500	2,500	
ALCOHOL AND DRUG ABUSE ADMINISTRATION				
CHEMICAL USE PREVENTION PROGRAM		250,000	250,000	
******		******		
***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				
******		******		
DEVELOPMENT				
AGRICULTURAL ACTION COUNCIL				
TEN-YEAR AGRICULTURE PLAN		150,000	150,000	
ALASKA POWER AUTHORITY				
TENAKEE - ELECTRICAL DISTRIBUTION SYSTEM		200,000	200,000	
PEDRO BAY HYDROELECIRIC STUDY		200,000	200,000	
******	******			
***** DEPARTMENT OF MILITARY AFFAIRS *****	*****			
******	******			
PUBLIC PROTECTION				
LIFE AND PROPERTY PROTECTION				
ARMED SERVICES YMCA - ANCHORAGE		200,000	200,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
*****		*****		
***** DEPARTMENT OF NATURAL RESOURCES *****				
*****		*****		
NATURAL RESOURCE MANAGEMENT				
AGRICULTURE DEVELOPMENT				
POTATO DISEASE CONTROL		100,000	100,000	
PARKS AND WAYSIDES				
WOLF LAKE IMPROVEMENTS		60,000	60,000	
STATE FAIRS				
NINILCHIK STATE FAIR		20,000	20,000	
FAIRGROUNDS ROADS/ACCESS UPGRADE - FAIRBANKS		594,000	594,000	
*****	*****			
***** DEPARTMENT OF FISH & GAME *****				
*****	*****			
NATURAL RESOURCE MANAGEMENT				
FISHERIES ENHANCEMENT				
FERTILIZATION/STOCKING STUDY-PRINCE WILLIAM SOUN		400,000	400,000	
*****	*****			
***** DEPARTMENT OF PUBLIC SAFETY *****				
*****	*****			
PUBLIC PROTECTION				
LIFE AND PROPERTY PROTECTION				
KETCHIKAN VOLUNTEER FIRE DEPARTMENT EQUIPMENT		55,000	55,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF PUBLIC SAFETY (CONT.)				
STATEWIDE MEDI-VAC SERVICES		500,000	500,000	
KONGIGANAK - PORTABLE PUMP & FIRE STATION		55,000	55,000	
QUINHAGAK - FIRE TRUCK AND STATION		160,000	160,000	
AKIACHAK - FIRE PROTECTION EQUIPMENT		500,000	500,000	
ADMINISTRATION OF JUSTICE				
CRIME ID & APPREHENSION				
CAPITAL SECURITY FOR EQUIPMENTS & TRAINING		57,000	57,000	
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *				
* * * * * *		* * * * * *		
TRANSPORTATION				
CENTRAL REGION HIGHWAYS				
MAT-SU FARM ROADS		100,000	100,000	
INDIAN/BIRD CREEK PATHWAY		250,000	250,000	
NEW EAGLE RIVER URBAN ROAD PEDESTRIAN SAFETY		20,000	20,000	
WEST HILL ROAD		1,350,000	1,350,000	
KALIFONSKY ROAD DRAINAGE & EROSION CONTROL		380,000	380,000	
INTERSECTION LIGHTING KENAI PENINSULA		140,000	140,000	
WHITTIER ACCESS ROAD, PORTAGE TO BEAR VALLEY		600,000	600,000	
CENTRAL REGION AVIATION				
SKWENTNA AIRPORT EQUIPMENT		200,000	200,000	
KODIAK AIRPORT IMPROVEMENTS		430,000	430,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	AKUTAN SEA PLANE RAMP & TURNAROUND		150,000	150,000
5	UGASHIK MAINTENANCE SHOP & GRADER		122,500	122,500
6	HALIBUT COVE AIRPORT IMPROVEMENT		100,000	100,000
7	CENTRAL REGION PORTS & HARBORS			
8	KODIAK DOG BAY BOAT HARBOR SUPPLEMENTAL		500,000	500,000
9	ILIAMNA BREAKWATER & DOCK FACILITY		200,000	200,000
10	LATOUCHE HARBOR SUPPLEMENTAL		500,000	500,000
11	SAN JUAN DOCK REPAIR		500,000	500,000
12	CHENEGA FLOATING DOCK		250,000	250,000
13	INTERIOR REGION HIGHWAYS			
14	MOUNTAIN VIEW AREA ROADS		450,000	450,000
15	CREST DRIVE IMPROVEMENTS		350,000	350,000
16	LAKLOEY HILL ROADS		376,700	376,700
17	FAIRHILL ROAD UPGRADE		350,000	350,000
18	BRADWAY ROAD UPGRADE		560,000	560,000
19	SERVICE AREA ROADS		1,060,000	1,060,000
20	EMERGENCY VEHICLE SIGNAL PRIORITY		245,000	245,000
21	ROAD REPAIR CIRCLE MINING DISTRICT		380,000	380,000
22	NORTHWAY ROAD BRIDGE CONSTRUCTION		402,500	402,500
23	SOUTHEAST REGION HIGHWAYS			
24	GRAVINA ISLAND CROSSING		500,000	500,000
25	SOUTHEAST REGION PORTS & HARBORS			
26	OLIVER'S INLET TRAMWAY		15,000	15,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *				
* * * * * *		* * * * * *		
NATURAL RESOURCE MANAGEMENT				
WATER/SEWER SYSTEM DEVELOPMENT				
KAKE WATER RESERVOIR CLEANING		25,000	25,000	
KAKE WATER STORAGE TANK		125,000	125,000	
HOONAH - WATER SYSTEM STUDY AND IMPROVEMENTS		380,000	380,000	
NEW DOMESTIC WATER SOURCE DEVELOPMENT-SITKA		500,000	500,000	
SELDOVIA WATER AND SEWER		560,000	560,000	
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *				
* * * * * *		* * * * * *		
DEVELOPMENT				
COMMUNITY PLANNING SERVICES				
PRIBILOF ISLANDS COMMUNITY PLANNING PROGRAM		145,000	145,000	
* * * * * *		* * * * * *		
* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *				
* * * * * *		* * * * * *		
EDUCATION				
ED 2 WRANGELL - PETERSBURG				
HOONAH SCHOOL ROOF REPAIR		70,000	70,000	
HOONAH SCHOOL ENERGY CONSERVATION MEASURES		50,000	50,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	ED 3 SITKA			
5	SITKA MUSIC FESTIVAL PROMOTIONAL FILM		50,000	50,000
6	ED 6 PALMER - WASILLA - MATANUSKA			
7	PALMER PUBLIC LIBRARY BUILDING		500,000	500,000
8	ED 7-12 ANCHORAGE			
9	ANCHORAGE SCHOOL PROJECTS		1,900,000	1,900,000
10	CAREER CENTER EQUIPMENT		248,000	248,000
11	CHUGIAK HIGH AUDITORIUM		1,400,000	1,400,000
12	NUNAKA VALLEY ELEMENTARY-MULTI-PURPOSE ADDITION		383,700	383,700
13	RELOCATABLE CLASSROOMS		400,000	400,000
14	WEST HIGH SCHOOL HEATING SYSTEM		1,400,000	1,400,000
15	CREEKSIDE ELEMENTARY IMPROVEMENTS		111,500	111,500
16	BIRCHWOOD ELEMENTARY LIBRARY EXPANSION		175,000	175,000
17	EAGLE RIVER ELEMENTARY IMPROVEMENTS		150,000	150,000
18	MULDOON ELEMENTARY IMPROVEMENTS		100,000	100,000
19	SCENIC PARK SCHOOL STAGE & MUSIC ADDITION		175,300	175,300
20	GOOSE LAKE POLICY COMMITTEE		100,000	100,000
21	ANCHORAGE HEADQUARTERS LIBRARY CONSTRUCTION		2,000,000	2,000,000
22	ED 7-12 ANCHORAGE		599,200	599,200
23	NORTHERN LIGHTS SCHOOL INTERCOM	30,000		
24	CAMPBELL SCHOOL DOORS	125,000		
25	TAKU SCHOOL DOORS, SINKS, WALLS	125,000		

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	TURNAGAIN SCHOOL PARKING UPGRADE	116,700		
5	WILLOW CREST SCHOOL SKATING OVAL RINK	100,000		
6	LAKE OTIS SCHOOL ELECTRICAL	40,000		
7	ANCHORAGE PTA'S SAFE HOME PROGRAM	62,500		
8	ED 13 KENAI - SOLDOTNA - HOMER			
9	HOMER PRATT MUSEUM		150,000	150,000
10	ED 18 GALENA - MCGRATH - HOOPER BAY			
11	KOYUKUK - CLINIC LIBRARY CONSTRUCTION		120,000	120,000
12	ED 22 NOME - SEWARD PENINSULA			
13	STEBBINS LEARNING CENTER		100,000	100,000
14	KOYUK LEARNING CENTER		100,000	100,000
15	FAIRBANKS NORTH STAR BOROUGH			
16	SCHOOL DISTRICT PAVING		420,000	420,000
17	LAIHROP LIBRARY CONVERSION		141,000	141,000
18	NORTH POLE - RELOCATABLE CLASSROOMS		650,000	650,000
19	WIEN LIBRARY PRODUCTION CENTER		50,000	50,000
20	KODIAK ISLAND BOROUGH			
21	OLD HARBOR HIGH SCHOOL RESIDING		50,000	50,000
22	MATANUSKA - SUSITNA BOROUGH			
23	TRANSPORTATION MUSEUM		150,000	150,000
24	WILLOW PUBLIC LIBRARY		250,000	250,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	SOCIAL SERVICES			
5	ED 4 JUNEAU			
6	BIG BROTHERS/BIG SISTERS PROGRAM		75,000	75,000
7	FAIRBANKS NORTH STAR BOROUGH			
8	YOUTH SERVICES HOME		50,000	50,000
9	HEALTH			
10	ED 4 JUNEAU			
11	BIRTH CENTER DEVELOPMENT - JORDAN CREEK		51,000	51,000
12	ED 5 CORDOVA - VALDEZ - SEWARD			
13	CORDOVA COMMUNITY HOSPITAL		100,000	100,000
14	ED 7-12 ANCHORAGE			
15	ANCHORAGE - MENTAL HEALTH FACILITY		1,033,700	1,033,700
16	ED 19 NENANA - FT YUKON - TOK			
17	FORT YUKON AMBULANCE		42,500	42,500
18	ED 22 NOME - SEWARD PENINSULA			
19	NOME AMBULANCE BUILDING		150,000	150,000
20	NOME TREATMENT FACILITY		600,000	600,000
21	BRISTOL BAY BOROUGH			
22	BRISTOL BAY HEALTH CLINIC EQUIPMENT		40,000	40,000
23	FAIRBANKS NORTH STAR BOROUGH			
24	HEALTH PATIENT HOSTEL		700,000	700,000
25	HOSPITALITY HOUSE FACILITY		645,300	645,300

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
FRA GROUP HOME		72,000	72,000	
NATURAL RESOURCE MANAGEMENT				
ED 1 KETCHIKAN - PRINCE OF WALES				
CRAIG WATER/SEWER PRELIMINARY STUDY		400,000	400,000	
METLAKATLA WATER/SEWER UPGRADE		650,000	650,000	
HYDABURG WATER/SEWER PRELIMINARY DESIGN STUDY		125,000	125,000	
SAXMAN WATER/SEWER LINES UPGRADE		150,000	150,000	
KLAWOCK WATER/SEWER		500,000	500,000	
ED 4 JUNEAU - LYNN CANAL				
SOUTHEAST ALASKA STATE FAIR		100,000	100,000	
ED 5 CORDOVA				
CORDOVA - CAMPGROUND COMPLETION		12,000	12,000	
ED 6 PALMER				
HOUSTON PUMPER DUMPER STATION		250,000	250,000	
#5 Dunk. $00,000 ED 7-12 ANCHORAGE				
OCEANVIEW NEIGHBORHOOD PARK DEVELOPMENT		50,000	50,000	
SANTA MARIA DR. WATER/SEWER		240,000	240,000	
EAGLE RIVER WATER & SEWER		500,000	500,000	
CENTRAL SPENARD PARK DEVELOPMENT		272,000	272,000	
SPENARD PARK MAINTENANCE EQUIPMENT		98,000	98,000	
BAXTER BOG PARK DEVELOPMENT		110,000	110,000	
LAND ADQUISITION - TOWN EAST PARK		550,000	550,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ED 14 KODIAK				
KODIAK MARINE WAY WATERLINE		284,200	284,200	
ED 18 GALENA - MCGRATH - HOOPER BAY				
DRAINAGE - CHEVAK		70,000	70,000	
GARDEN PROJECT - HOLY CROSS		100,000	100,000	
SAFEWATER BUILDING UPGRADE - HOLY CROSS		16,000	16,000	
ED 19 NENANA - FT YUKON - TOK				
TANANA - AGRICULTURE DEVELOPMENT PROJECT		85,000	85,000	
SAFEWATER BUILDING COMPLETION - EMMONAK		40,000	40,000	
SEWER SYSTEM FEASIBILITY - ANDERSON		40,000	40,000	
ED 20 FAIRBANKS				
CITY WATER PIPE REPLACEMENT		763,000	763,000	
CITY SEWER MAIN REHABILITATION		750,000	750,000	
ALASKALAND HISTORIC RAILROAD PROJECT		50,000	50,000	
ED 22 NOME - SEWARD PENINSULA				
SELAWIK FARM PROJECT		800,000	800,000	
FAIRBANKS NORTH STAR BOROUGH				
ANIMAL SHELTER		282,000	282,000	
COURT RESURFACING		55,000	55,000	
SEWER LAGOON TREATMENT UPGRADE - NORTH POLE		180,000	180,000	
KODIAK ISLAND BOROUGH				
KODIAK STATE FIAR & RODEO UPGRADE		65,000	65,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
MATANUSKA - SUSITNA BOROUGH				
EQUESTRIAN TRAIL/MAT-SU		10,000	10,000	
HISTORICAL PRESERVATION		79,000	79,000	
MAT-SU TRAIL SYSTEM		50,000	50,000	
ALASKA RAILROAD BUNKHOUSE		100,000	100,000	
ALASKA STATE FAIR		500,000	500,000	
RECREATION FACILITIES		60,000	60,000	
PUBLIC PROTECTION				
ED 1 KETCHIKAN				
KETCHIKAN - SAR EQUIPMENT & SUPPLIES		71,000	71,000	
ED 2 WRANGELL - PETERSBURG				
ANGOON - FIRE HALL AND JAIL		380,000	380,000	
KAKE - SAFETY COMPLEX COMPLETION		120,000	120,000	
ED 3 SITKA				
PELICAN - FIREFIGHTING EQUIPMENT		515,000	515,000	
ED 5 CORDOVA - VALDEZ - SEWARD				
WHITTIER - SEABORNE AMBULANCE		75,000	75,000	
CORDOVA - SEABORNE AMBULANCE		75,000	75,000	
SEWARD - SEABORNE AMBULANCE		75,000	75,000	
ED 6 PALMER - WASILLA - MATANUSKA				
PALMER - PUBLIC SAFETY BUILDING		1,500,000	1,500,000	
PALMER - FIRE TRUCK SNORKEL		275,000	275,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	WASILLA - FIRE TRUCK SNORKEL		200,000	200,000
5	ED 7-12 ANCHORAGE			
6	GIRDWOOD - EMS EQUIPMENT		15,100	15,100
7	ED 13 KENAI - SOLDOTNA - HOMER			
8	HOMER - SEABORNE AMBULANCE		75,000	75,000
9	ED 19 NENANA - FT YUKON - TOK			
10	MOUNTAIN VILLAGE - FIRE TRUCK AND GARAGE		120,000	120,000
11	KOYUKOK - FIRE PROTECTION EQUIPMENT		7,000	7,000
12	HUSLIA - PORTABLE FIRE HYDRANT		5,000	5,000
13	CHEVAK - FIRE STATION AND EQUIPMENT		110,000	110,000
14	ED 20 FAIRBANKS			
15	NORTH POLE - TELESQUIRT		275,000	275,000
16	FAIRBANKS - ALASKALAND SAFETY CORRECTIONS		205,000	205,000
17	ED 21 BARROW - KOTZEBUE			
18	AMBLER - EMERGENCY VEHICLE		35,000	35,000
19	ED 22 NOME - SEWARD PENINSULA			
20	SAVOONGA - PUNUK ISLAND EMERGENCY COMMUNICATIONS		10,000	10,000
21	CITY OF NOME - SEARCH AND RESCUE		100,000	100,000
22	FAIRBANKS NORTH STAR BOROUGH			
23	FAIRBANKS - FIRE PUMPER TANKER		95,000	95,000
24	FAIRBANKS - SEARCH & RESCUE TRANSPORTATION		100,000	100,000
25	KENAI PENINSULA BOROUGH			
26	BEAR CREEK - CRASH RESCUE VEHICLE		40,000	40,000

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	MATANUSKA - SUSITNA BOROUGH				
	FIRE AND EMS EQUIPMENT		250,000	250,000	
	VALLEY WOMENS SHELTER		200,000	200,000	
ADMINISTRATION OF JUSTICE					
	ED 19 NENANA - FT YUKON - TOK				
	NENANA - POLICE CAR AND ACCESSORIES		25,000	25,000	
	ED 22 NOME - SEWARD PENINSULA				
	UNALAKLEET - POLICE EQUIPMENT		45,000	45,000	
	NORTH SLOPE BOROUGH				
	POINT LAY - POLICE VEHICLE		20,000	20,000	
	POINT HOPE - POLICE VEHICLE		20,000	20,000	
	FAIRBANKS NORTH STAR BORCUGH				
	FAIRBANKS - LAW ENFORCEMENT FIRING RANGE		150,000	150,000	
DEVELOPMENT					
	ED 2 WRANGELL - PETERSBURG				
	KAKE - COMMUNITY HALL COMPLETION		125,000	125,000	
	ED 3 SITKA				
	SITKA - DAY CARE CENTER COMPLETION		300,000	300,000	
	ED 4 JUNEAU				
	SKAGWAY - COMMUNITY HALL		10,000	10,000	
	ED 6 PALMER - WASILLA - MATANUSKA				
	WASILLA - CITY HALL REMODELING		200,000	200,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	ED 7-12 ANCHORAGE			
5	DOWNTOWN PROJECTS		1,138,300	1,138,300
6	INTER-AGENCY VISITORS CENTER		100,000	100,000
7	NEIGHBORHOOD HOUSING SERVICES		345,000	345,000
8	CONSUMER ADVOCACY PROGRAM		100,000	100,000
9	HISPANIC CULTURAL CENTER		140,000	140,000
10	ED 13 KENAI - SOLDOTNA - HOMER			
11	KENAI - YOUTH CENTER PHASE II		800,000	800,000
12	ED 14 KODIAK			
13	KODIAK - DAY CARE CENTER		250,000	250,000
14	ED 17 BETHEL - LOWER KUSKOKWIM			
15	NEWTOK - ELECTRIFICATION		410,000	410,000
16	BETHEL - CIVIC CENTER PLANNING		100,000	100,000
17	ANIAK - DAY CARE CENTER		250,000	250,000
18	ANIAK - CITY REPLATTING		40,000	40,000
19	ED 18 GALENA - MCGRATH - HOOPER BAY			
20	ALLAKAKET - PORTABLE SAWMILL		15,000	15,000
21	SHAGELUK - BARGE ACQUISITION		40,000	40,000
22	SHAGELUK - FREEZER		120,000	120,000
23	RUBY - MUNICIPAL BUILDING CONSTRUCTION		187,500	187,500
24	PILOT STATION - FUEL DELIVERY TRUCK		40,000	40,000
25	MOUNTAIN VILLAGE - HEAVY EQUIPMENT		200,000	200,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	KALTAG - HOUSING CONSTRUCTION SUPPLEMENT		320,000	320,000
5	KOYUKUK - PORTABLE SAWMILL		15,000	15,000
6	KOYUKUK - ELECTRIFICATION SUPPLEMENTAL		50,000	50,000
7	HUSLIA - LANDFILL DEVELOPMENT		22,000	22,000
8	HUSLIA - DOZER & ACCESSORIES		50,000	50,000
9	HUGHES - COMMUNITY BUILDING ACQUISITION		5,000	5,000
10	HUGHES - ELECTRIFICATION		100,000	100,000
11	HUSLIA - FREEZER		100,000	100,000
12	GRAYLING - HEADSTART BUILDING		100,000	100,000
13	GRAYLING - PORTABLE SAWMILL		20,000	20,000
14	ALLAKAKET - COMMUNITY HALL CONSTRUCTION		125,000	125,000
15	RUBY - FREEZER/FOOD PROCESSING PLANT		160,000	160,000
16	ED 19 NENANA - FT YUKON - TOK			
17	TANANA - HEAVY EQUIPMENT		180,000	180,000
18	ED 21 BARROW - KOTZEBUE			
19	NOORVIK - SAWMILL		25,000	25,000
20	ED 22 NOME - SEWARD PENINSULA			
21	SHISHMAREF - COMBINED FACILITY		150,000	150,000
22	ST. MICHAEL - TRACK VEHICLE		50,000	50,000
23	ST. MICHAEL - COMBINED FACILITY		200,000	200,000
24	GOLOVIN - COMMUNITY BUILDING		100,000	100,000
25	DEERING - COMBINED FACILITY		200,000	200,000

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
BREVIG MISSION - ELECTRIFICATION		60,000	60,000	
KOTLIK - SAWMILL		25,000	25,000	
GAMBELL - IVORY COOPERATIVE		250,000	250,000	
SAVOONGA - IVORY COOPERATIVE		150,000	150,000	
ELIM - SAWMILL		25,000	25,000	
NOME - CAPE NOME QUARRY/ROCK LOADING FACILITY		750,000	750,000	
NOME - COMMUNITY BUILDING		50,000	50,000	
FAIRBANKS NORTH STAR BOROUGH				
FAIRBANKS - INFANT/TODDLER CENTER		150,000	150,000	
FAIRBANKS - HEAD START FACILITY RENOVATIONS		50,000	50,000	
MATANUSKA - SUSITNA BOROUGH				
WILLOW - COMMUNITY CENTER		200,000	200,000	
TRANSPORTATION				
ED 1 KETCHIKAN				
SAXMAN - PORT & TERMINAL		129,500	129,500	
ED 4 JUNEAU				
JUNEAU - MENDENHALL/NORTH DOUGLAS CROSSING		500,000	500,000	
HAINES - STREET PAVING		1,000,000	1,000,000	
SKAGWAY - STREET PAVING		1,000,000	1,000,000	
JUNEAU - GOLD CREEK PHASE III		1,000,000	1,000,000	
JUNEAU - SIDEWALK REPAIR		250,000	250,000	
JUNEAU - ROAD PAVING		680,000	680,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	ED 5 CORDOVA - VALDEZ - SEWARD			
5	CORDOVA-BERING RIVER COAL & TRANSPORTATION STUDY		250,000	250,000
6	ED 6 PALMER - WASILLA - MATANUSKA			
7	PALMER - SOUTH PALMER ACCESS ROAD		200,000	200,000
8	ED 7-12 ANCHORAGE			
9	THOMPSON SUBDIVISION ROAD IMPROVEMENTS		852,000	852,000
10	DOWNTOWN STREETS AND PROJECTS		2,900,000	2,900,000
11	EAST 6TH AVENUE UPGRADE		450,000	450,000
12	EAST 9TH STORM DRAINAGE & ROAD IMPROVEMENTS		130,000	130,000
13	MULDOON/DEBARR AREA PLANNING		30,000	30,000
14	DISTRICT 8 ROAD COUNCIL		312,800	312,800
15	STRIP PAVING PROJECTS		300,000	300,000
16	GLENN HIGHWAY - EAGLE RIVER ACCESS STUDY		30,000	30,000
17	DISTRICT 6 ROAD IMPROVEMENTS		1,672,500	1,672,500
18	TAKU/CAMPBELL COMMUNITY COUNCIL PROJECT		500,000	500,000
19	LAKE OTIS & ABBOTT ROAD SIGNALS		125,000	125,000
20	LAKE OTIS & DOWLING ROAD SIGNALS		125,000	125,000
21	O'MALLEY & BIRCH ROAD SIGNALS		125,000	125,000
22	CROSS & BRANDON ROADS COMPLETION		100,000	100,000
23	POTTER VALLEY ACCESS ROAD		2,000,000	2,000,000
24	ANCHORAGE ROADS AND PROJECTS		5,737,900	5,737,900
25	ED 13 KENAI - SOLDOTNA - HOMER			
26	HOMER - STREET PROJECTS		760,000	760,000

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ED 15 ALEUTIAN ISLANDS - KODIAK				
KING COVE - ROAD EXTENSION		400,000	400,000	
ED 16 DILLINGHAM - BRISTOL BAY				
DILLINGHAM - MAIN STREET SURFACING		750,000	750,000	
ED 17 BETHEL - LOWER KUSKOKWIM				
BETHEL - ROAD RESURFACING		500,000	500,000	
ED 18 GALENA - MCGRATH - HOOPER BAY				
ALLAKAKET - LOCAL ROAD EXTENSION		84,000	84,000	
RUBY - DOCK FACILITY		200,000	200,000	
SAINT MARYS - EQUIPMENT STORAGE BUILDING		70,000	70,000	
PILOT STATION - MAINTENANCE STORAGE BUILDINGS		80,000	80,000	
HOOPER BAY - MAINTENANCE SHOP		50,000	50,000	
HOLY CROSS - STREETLIGHTS		10,000	10,000	
ANVIK - STREETLIGHTS		5,000	5,000	
GRAYLING - MAINTENANCE GARAGE		40,000	40,000	
ED 20 FAIRBANKS				
FAIRBANKS - BARNETTE PARKING IMPROVEMENTS		90,000	90,000	
ED 22 NOME - SEWARD PENINSULA				
KOTLIK - CITY STREETS & EQUIPMENT		250,000	250,000	
GAMBELL - SHELTER CABINS		25,000	25,000	
TELLER - WARMUP SHELTER		10,000	10,000	
TELLER - AREA SHELTER CABINS		25,000	25,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
NORTH SLOPE BOROUGH				
ATQASUK - CITY STREETS		100,000	100,000	
ATQASUK - EQUIPMENT STORAGE BUILDING		200,000	200,000	
WAINWRIGHT - HARBOR/BRIDGE STUDY		55,000	55,000	
FAIRBANKS NORTH STAR BOROUGH				
FAIRBANKS TRANSIT USER SHELTERS		140,000	140,000	
KENAI PENINSULA BOROUGH				
BOROUGH ROADS & TRAILS ACCOUNT		1,000,000	1,000,000	
KODIAK ISLAND BOROUGH				
LILLY DRIVE CONSTRUCTION, PHASE I		740,000	740,000	
EIDER STREET CONSTRUCTION		350,000	350,000	
MATANUSKA - SUSITNA BOROUGH				
MURPHY ROAD COMPLETION		100,000	100,000	
SUTTON REGIONAL ROADS		200,000	200,000	
TALKEETNA INTERURBAN IMPROVEMENTS		100,000	100,000	
HOUSTON REGIONAL ROADS		200,000	200,000	
LITTLE SUSITNA BRIDGE		100,000	100,000	
MCKECHNIE ROAD		200,000	200,000	
SOAPSTONE ROAD		100,000	100,000	
LOIS ROAD		150,000	150,000	
BIG LAKE AREA ROADS		100,000	100,000	
WILLOW ROAD IMPROVEMENT		100,000	100,000	

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HATCHER PASS ROAD RECONSTRUCTION & MAINTENANCE		100,000	100,000	
GENERAL GOVERNMENT				
ED 7-12 ANCHORAGE				
MUNICIPAL DEBT SERVICE		8,000,000	8,000,000	
CHUGIAK SENIOR CENTER		177,000	177,000	
ED 14 KODIAK				
KODIAK SENIOR CENTER LAND ACQUISITION		150,000	150,000	
* * * * * *		* * * * * *		
* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *				
* * * * * *		* * * * * *		
EDUCATION				
ED 19 NENANA - FT YUKON - TOK				
BEAVER - LIBRARY BOOKS		2,000	2,000	
MANLEY HOT SPRINGS - LIBRARY CLINIC		50,000	50,000	
NATURAL RESOURCE MANAGEMENT				
ED 19 NENANA - FT YUKON - TOK				
WATER - BIRCH CREEK		80,000	80,000	
SMALL SCALE AGRICULTURE PROGRAM - MINTO		50,000	50,000	
PUBLIC PROTECTION				
ED 19 NENANA - FT YUKON - TOK				
MINTO - FIRE STATION AND EQUIPMENT		225,000	225,000	
DOT LAKE - FIRE EQUIPMENT		30,000	30,000	

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	DEVELOPMENT			
5	ED 6 PALMER - WASILLA - MATANUSKA			
6	COPPER VALLEY - DAY CARE CENTER		100,000	100,000
7	ED 18 GALENA - MCGRATH - HOOPER BAY			
8	MARSHALL - DUMP TRUCK		40,000	40,000
9	ED 19 NENANA - FT YUKON - TOK			
10	MINTO - VOCATIONAL ARTS AND CRAFTS		206,000	206,000
11	TANACROSS - TRUCK WITH TOW BAR		18,000	18,000
12	STEVENS VILLAGE - GARBAGE & WATER TRUCK		40,000	40,000
13	STEVENS VILLAGE - ELECTRIFICATION		73,000	73,000
14	RAMPART - ELECTRIFICATION		73,000	73,000
15	NORTHWAY - LANDFILL SUPPLEMENT		6,000	6,000
16	DOT LAKE - LANDFILL DEVELOPMENT		22,000	22,000
17	ALATNA - HEAVY EQUIPMENT		100,000	100,000
18	TRANSPORTATION			
19	ED 18 GALENA - MCGRATH - HOOPER BAY			
20	MARSHALL - ROAD CONSTRUCTION FUNDS		150,000	150,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
	* * * * * * * * * * * * * * *			
	* * * * * UNIVERSITY OF ALASKA * * * * *			
	* * * * * * * * * * * * * * *			
UNIVERSITY OF ALASKA				
KETCHIKAN COMMUNITY COLLEGE				
BUILDING REPAIRS		250,000	250,000	
STUDENT HOUSING STUDY		50,000	50,000	
UNIVERSITY OF ALASKA/JUNEAU				
REMODELING		1,000,000	1,000,000	
ANCHORAGE COMMUNITY COLLEGE				
UPGRADE CHEMISTRY LAB		100,000	100,000	
UNIVERSITY OF ALASKA/ANCHORAGE				
JUSTICE CENTER		25,000	25,000	
INSTRUCTIONAL EQUIPMENT		250,000	250,000	
KODIAK COMMUNITY COLLEGE				
KODIAK CROSS CULTURAL FORUM		5,000	5,000	
UNIVERSITY OF ALASKA/FAIRBANKS				
MUSEUM RECONSTRUCTION		60,000	60,000	
WOOD CENTER RENOVATION		894,000	894,000	
MINERALS COMPLEX FACILITY		1,963,000	1,963,000	
CAMPUS LIGHTING		494,000	494,000	
ALASKA COLLECTION		50,000	50,000	
AGRICULTURAL ANALYTICAL LAB		51,000	51,000	

1	UNIVERSITY OF ALASKA (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND / OTHER FUNDS
4	UNIVERSITY OF ALASKA			
5	UAJ CHANCELLOR - SPECIAL PROJECTS		200,000	200,000

* SEC. 12 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.		
OFFICE OF THE GOVERNOR		
FEDERAL RECEIPTS	266,000	
GENERAL FUND MATCH	10,700	
GENERAL FUND	18,619,500	
*** TOTAL FUNDING ***	18,896,200	
DEPARTMENT OF ADMINISTRATION		
FEDERAL RECEIPTS	4,869,200	
GENERAL FUND MATCH	655,100	
GENERAL FUND	140,103,500	
INTER-AGENCY RECEIPTS	34,844,400	
FICA ADMINISTRATION FUND ACCOUNT	88,200	
PROGRAM RECEIPTS	2,093,400	
PUBLIC EMPLOYEES RETIREMENT FUND	1,752,600	
SURPLUS PROPERTY REVOLVING FUND	189,900	
TEACHERS RETIREMENT SYSTEM FUND	1,339,000	
*** TOTAL FUNDING ***	185,935,300	
DEPARTMENT OF LAW		
FEDERAL RECEIPTS	1,127,800	
GENERAL FUND	14,502,100	
INTER-AGENCY RECEIPTS	3,064,300	
*** TOTAL FUNDING ***	18,694,200	
DEPARTMENT OF REVENUE		
FEDERAL RECEIPTS	2,458,800	
GENERAL FUND MATCH	887,600	
GENERAL FUND	23,858,700	

1	PROGRAM RECEIPTS	5,027,200
2	PUBLIC EMPLOYEES RETIREMENT FUND	481,300
3	TEACHERS RETIREMENT SYSTEM FUND	481,300
4	*** TOTAL FUNDING ***	33,194,900
5	DEPARTMENT OF EDUCATION	
6	FEDERAL RECEIPTS	30,270,200
7	GENERAL FUND MATCH	932,600
8	GENERAL FUND	508,313,700
9	INTER-AGENCY RECEIPTS	2,626,800
10	PROGRAM RECEIPTS	864,200
11	SCHOOL FUND (CIGARETTE TAX)	7,000,000
12	DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
13	PUBLIC LAW 81-874/GENERAL FUND	12,056,500
14	TRAINING AND BUILDING FUND	250,000
15	*** TOTAL FUNDING ***	562,405,600
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
17	FEDERAL RECEIPTS	71,226,700
18	GENERAL FUND MATCH	52,226,400
19	GENERAL FUND	174,361,500
20	INTER-AGENCY RECEIPTS	3,565,800
21	PROGRAM RECEIPTS	148,300
22	TITLE 20	3,376,000
23	*** TOTAL FUNDING ***	304,904,700
24	DEPARTMENT OF LABOR	
25	FEDERAL RECEIPTS	22,843,300
26	GENERAL FUND MATCH	1,160,600

GENERAL FUND		8,561,700
INTER-AGENCY RECEIPTS		5,182,300
PROGRAM RECEIPTS		231,700
SECOND INJURY FUND RESERVE ACCOUNT		1,641,200
DISABLED FISHERMANS RESERVE ACCOUNT		1,241,500
TRAINING AND BUILDING FUND		116,000
*** TOTAL FUNDING ***		40,978,300
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
FEDERAL RECEIPTS		454,200
GENERAL FUND		43,266,100
PROGRAM RECEIPTS		4,912,500
VETERANS REVOLVING LOAN FUND		703,300
*** TOTAL FUNDING ***		49,336,100
DEPARTMENT OF MILITARY AFFAIRS		
FEDERAL RECEIPTS		3,235,100
GENERAL FUND MATCH		701,400
GENERAL FUND		5,759,800
PROGRAM RECEIPTS		29,700
*** TOTAL FUNDING ***		9,726,000
DEPARTMENT OF NATURAL RESOURCES		
FEDERAL RECEIPTS		1,296,000
GENERAL FUND MATCH		647,300
GENERAL FUND		39,207,700
INTER-AGENCY RECEIPTS		460,900
AGRICULTURAL LOAN FUND		575,600
PROGRAM RECEIPTS		13,312,600
*** TOTAL FUNDING ***		55,500,100

1	DEPARTMENT OF FISH & GAME	
2	FEDERAL RECEIPTS	10,628,200
3	GENERAL FUND	45,099,700
4	INTER-AGENCY RECEIPTS	3,412,100
5	FISH AND GAME FUND	6,249,100
6	PROGRAM RECEIPTS	827,700
7	*** TOTAL FUNDING ***	66,216,800
8	DEPARTMENT OF PUBLIC SAFETY	
9	FEDERAL RECEIPTS	1,374,200
10	GENERAL FUND MATCH	36,800
11	GENERAL FUND	73,540,100
12	INTER-AGENCY RECEIPTS	7,700
13	PROGRAM RECEIPTS	581,200
14	*** TOTAL FUNDING ***	75,540,000
15	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
16	FEDERAL RECEIPTS	300,000
17	GENERAL FUND	174,780,500
18	INTER-AGENCY RECEIPTS	58,188,800
19	HIGHWAY WORKING CAPITAL FUND	23,283,000
20	INTERNATIONAL AIRPORT REVENUE FUND	21,623,900
21	PROGRAM RECEIPTS	1,586,500
22	*** TOTAL FUNDING ***	279,762,700
23	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
24	FEDERAL RECEIPTS	2,232,700
25	GENERAL FUND MATCH	957,500
26	GENERAL FUND	9,823,000

1	INTER-AGENCY RECEIPTS	2,296,100
2	*** TOTAL FUNDING ***	15,359,300
3	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
4	FEDERAL RECEIPTS	19,142,300
5	GENERAL FUND MATCH	451,500
6	GENERAL FUND	22,003,900
7	INTER-AGENCY RECEIPTS	2,856,800
8	PROGRAM RECEIPTS	52,700
9	*** TOTAL FUNDING ***	44,507,200
10	LEGISLATURE	
11	GENERAL FUND	31,315,300
12	*** TOTAL FUNDING ***	31,315,300
13	ALASKA COURT SYSTEM	
14	GENERAL FUND	34,522,600
15	*** TOTAL FUNDING ***	34,522,600
16	UNIVERSITY OF ALASKA	
17	FEDERAL RECEIPTS	36,062,200
18	GENERAL FUND MATCH	2,518,300
19	GENERAL FUND	144,308,100
20	INTER-AGENCY RECEIPTS	5,441,800
21	PROGRAM RECEIPTS	17,376,400
22	STUDENT FEES, UNIVERSITY OF ALASKA	10,224,500
23	INDIRECT COST RECOVERY	6,524,700
24	RESTRICTED RECEIPTS, U OF A	12,737,600
25	*** TOTAL FUNDING ***	235,193,600

1	STATE BOND COMMITTEE	
2	INTERNATIONAL AIRPORT REVENUE FUND	1,960,000
3	*** TOTAL FUNDING ***	1,960,000
4	CAPITAL PROJECTS	
5	GENERAL FUND MATCH	680,000
6	GENERAL FUND	99 520,000
7	*** TOTAL FUNDING ***	100,200,000
8	* * * * * TOTAL BUDGET * * * * *	2,164,148,900
9	* SEC. 13 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	207,836,900		207,836,900
GENERAL FUND MATCH	61,185,800	680,000	61,865,800
GENERAL FUND	1,511,947,500	99,520,000	1,611,467,500
INTER-AGENCY RECEIPTS	121,947,800		121,947,800
CIP PROJECT FUNDS			
GENERAL OBLIGATION BONDS			
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	575,600		575,600
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	88,200		88,200
FISH AND GAME FUND	6,249,100		6,249,100
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	23,283,000		23,283,000
INTERNATIONAL AIRPORT REVENUE FUND	23,583,900		23,583,900
PROGRAM RECEIPTS	47,044,100		47,044,100
PUBLIC EMPLOYEES RETIREMENT FUND	2,233,900		2,233,900
SCHOOL FUND (CIGARETTE TAX)	7,000,000		7,000,000
SECOND INJURY FUND RESERVE ACCOUNT	1,641,200		1,641,200
DISABLED FISHERMANS RESERVE ACCOUNT	1,241,500		1,241,500
SURPLUS PROPERTY REVOLVING FUND	189,900		189,900
TEACHERS RETIREMENT SYSTEM FUND	1,820,300		1,820,300
VETERANS REVOLVING LOAN FUND	703,300		703,300
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	10,224,500		10,224,500
INDIRECT COST RECOVERY	6,524,700		6,524,700
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	91,600		91,600
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,056,500		12,056,500
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND			
TITLE 20	3,376,000		3,376,000
RESTRICTED RECEIPTS, U OF A	12,737,600		12,737,600
TRAINING AND BUILDING FUND	366,000		366,000
NC OPERATE			
**** TOTALS ****	$2,063,948,900	$100,200,000	$2,164,148,900

(1) Reinstate Lobby Intent Language
(2) Legislative Addition H. 1,365,200 S. 1,365,200

5/21/82

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 09:41 5/21/82

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COASTAL ZONE MANAGEMENT/NOAA							
2	NOAA	84.3						
	ADMINISTRATION OF JUSTICE							
	COMMISSIONS							
6	STATUS OF WOMEN COMMISSION	283.8	348.1	348.1	348.1	348.1		
8	HUMAN RIGHTS COMMISSION	1251.3	1451.2	1501.2	1492.2	1451.2	-41.0	-2.6%
	*** PROGRAM TOTAL ***	1535.1	1799.3	1849.3	1840.3	1799.3	-41.0	-2.1%
	DEVELOPMENT							
	INTERNATIONAL AFFAIRS							
10	FISHERIES COMMISSIONS							
	GENERAL GOVERNMENT							
	EXECUTIVE OPERATIONS							
14	EXECUTIVE OFFICE	3873.1	4282.2	4680.6	4282.2	4282.2		
16	ASIAN OFFICE				544.7		-544.7	-100.0%
18	SPECIAL PROJECTS COORDINATOR	596.7						
20	REAPPORTIONMENT BOARD							
22	NATIONAL LANDS LEGISLATION							
24	ECONOMIC ANALYSIS							
26	AK LANDS IMPLEMENTATION	4244.9	347.8	695.6	347.8	347.8		
28	COUNCIL ON ECONOMIC POLICY		324.7	324.7	674.7	324.7	-350.0	-51.8%
30	FED SHORTFALL STATE AGENCIES	4000.0						
32	FED SHORTFALL NON-ST AGENCIES	1000.0						
34	EXECUTIVE AGENCIES PART I	14190.2						
36	ALASKA LANDS SPECIAL PROJECT	5000.0						
38	CONTINGENCY FUND	750.0	750.0	844.0	750.0	750.0		
40	EXECUTIVE MANSION	182.6	292.8	292.8	292.8	292.8		
42	REGULATORY REFORM OFFICE	108.7	119.4	119.4	119.4	119.4		
44	LIEUTENANT GOVERNOR	789.8	783.0	870.0	783.0	783.0		
46	DPDP	2201.9	2036.9	2147.4	2036.9	2036.9		
48	GROWTH POLICY COUNCIL	183.0						
50	BUDGET & MANAGEMENT	2063.9	2291.0	2341.0	2291.0	2291.0		
52	INTERNAL AUDIT	863.9	998.9	1048.9	998.9	998.9		
54	COUNCIL OF ECONOMIC ADVISORS	250.0						
	*** PROGRAM TOTAL ***	40298.7	12226.7	13364.4	13121.4	12226.7	-894.7	-6.7%
	ELECTIVE OPERATIONS							
56	ELECTIONS	1939.7	3934.5	3934.5	3934.5	3934.5		
	*** CATEGORY TOTAL ***	42238.4	16161.2	17298.9	17055.9	16161.2	-894.7	-5.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 09:42 5/21/82

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
**********	TOTAL EXPENDITURES	43857.8	17960.5	19148.2	18896.2	17960.5	-935.7	-5.0%
**********	FUNDING							
	FED. RECEIPT	831.1	225.0	225.0	266.0	225.0	-41.0	-15.3%
	GENERAL FUND	41542.7	17735.5	18923.2	18630.2	17735.5	-894.7	-4.7%
	OTHER FUNDS	1484.0						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 09:42 5/21/82

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	EDUCATION							
2	TEACHER RETIREMENT MATCH	22041.5	25004.3	25004.3	25004.3	25004.3		
	ADMINISTRATIVE PROGRAM SUPPORT							
4	RESOURCE EDUCATION PROJECT	84.4						
	*** CATEGORY TOTAL ***	22125.9	25004.3	25004.3	25004.3	25004.3		
	SOCIAL SERVICES							
6	LONGEVITY BONUS	26802.4	28214.5	29214.5	28214.5	28200.4	-14.1	0.0%
	PIONEERS HOMES							
10	SITKA	3034.1	3621.6	3621.6	3621.6	3531.7	-89.9	-2.5%
12	FAIRBANKS	2977.4	3327.0	3327.0	3362.0	3246.6	-115.4	-3.3%
14	PALMER	2604.6	2919.3	2919.3	2919.3	2855.9	-63.4	-2.1%
16	KOTZEBUE	793.4	745.2	864.8	745.2	864.8	119.6	16.0%
18	ANCHORAGE	3059.8	5543.8	6071.7	5543.8	5543.8		
20								
22	KETCHIKAN	1244.8	2218.4	2243.9	2218.4	2191.4	-27.0	-1.1%
24	CENTRAL OFFICE	301.7	337.6	337.6	337.6	327.4	-10.2	-3.0%
	*** PROGRAM TOTAL ***	14015.8	18712.9	19385.9	18747.9	18561.6	-186.3	-1.0%
28	OLDER ALASKANS COMMISSION	331.6	363.8	382.8	363.8	326.2	-37.6	-10.2%
32	AGING GRANTS	7989.1	7367.2	8367.2	7367.2	7367.2		
	*** CATEGORY TOTAL ***	49138.9	54658.4	57350.4	54693.4	54455.4	-238.0	-0.3%
	ADMINISTRATION OF JUSTICE							
	PUBLIC DEFENDER							
36	FIRST JUDICIAL DISTRICT	417.0	513.7	513.7	513.7	364.6	-149.1	-29.0%
38	SECOND JUDICIAL DISTRICT	397.2	487.6	487.6	487.6	400.2	-87.4	-17.8%
40	THIRD JUDICIAL DISTRICT	1543.8	1923.3	1923.3	1923.3	1850.4	-72.9	-3.7%
42	FOURTH JUDICIAL DISTRICT	882.9	1038.0	1040.3	1038.0	906.6	-131.4	-12.6%
44	ADMINISTRATION AND SUPPORT	162.9	194.0	194.0	194.0	184.8	-9.2	-4.6%
	*** PROGRAM TOTAL ***	3403.8	4156.6	4158.9	4156.6	3706.6	-450.0	-10.7%
	DEVELOPMENT							
	ALASKA ENERGY CENTER							
48	ALASKA ENERGY CENTER							
	MUNICIPAL GRANTS							
52	CRAIG - BOROUGH STUDY	125.0						
54	KIANA-SURVEY & PLATTING	35.0						
56	KOTZEBUE-MARITIME STUDY	25.0						
58	DEERING-SURVEY & PLATTING	17.5						
60	NOME-SURVEY & PLATTING	210.0						
62	ARCTIC WINTER GAMES 1982	3200.0						
	*** PROGRAM TOTAL ***	3612.5						
	*** CATEGORY TOTAL ***	3612.5						

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	GENERAL GOVERNMENT							
64	COUNCIL ON SCIENCE/TECHNOLOGY	611.9	255.8	655.8	255.8	255.8		
66	ALASKA STATEHOOD COMMISSION	392.5	182.5	332.5	182.5	182.5		
68	PUBLIC OFFICES COMMISSION	423.7	608.7	608.7	608.7	423.7	-185.0	-30.3%
70	PUBLIC BROADCASTING COMMISSION	6813.8	7025.8	7525.8	7025.8	6769.2	-256.6	-3.6%
72	CENTRALIZED SERVICES							
76	COMMISSIONER'S OFFICE	-167.3	818.4	888.4	818.4	2583.6	1765.2	215.6%
80	FISCAL/PERSONNEL	651.7	702.6	762.9	757.2	651.7	-105.5	-13.8%
82	WORD PROCESSING CENTERS	860.1	1118.8	1126.5	1118.8	847.3	-271.5	-24.2%
84	CENTREX	598.5	953.1	953.1	953.1	953.1		
88	LABOR RELATIONS AGENCY	92.8	81.2	101.2	81.2		-81.2	-100.0%
90	EQUAL EMPLOYMENT OPPORTUNITY	492.7	508.2	533.2	508.2	492.7	-15.5	-3.0%
92	OFFICE OF INFO MANAGEMENT	457.0	441.6	518.6	441.6	441.6		
96	TELECOMMUNICATIONS SYSTEMS	19706.5	9299.5	9824.5	9805.5	9543.1	-262.4	-2.6%
98	TELECOMMUNICATIONS SERVICES	507.2	516.4	543.4	516.4	492.4	-24.0	-4.5%
102	PRE-AUDIT	396.3	435.2	440.2	435.2	396.3	-38.9	-8.8%
104	ACCOUNTING SERVICES	355.5	377.5	377.5	377.5	355.4	-22.1	-5.8%
106	PAYROLL ACCOUNTING	581.8	646.0	656.0	646.0	578.3	-67.7	-10.5%
108	ADMINISTRATION & SUPPORT	259.2	296.9	296.9	296.9	259.2	-37.7	-12.6%
110	FINANCIAL SYSTEMS	1853.3	2351.3	2549.3	2351.3	1852.7	-498.6	-21.1%
114	PERSONNEL	3164.8	3163.6	3323.6	3163.6	3159.6	-4.0	0.0%
116	LABOR RELATIONS	749.6	775.4	815.4	775.4	749.6	-25.8	-3.2%
120	PURCHASING	1116.8	1357.8	1411.8	1357.8	1090.5	-267.3	-19.6%
122	PROPERTY MANAGEMENT	352.3	565.4	590.4	565.4	515.8	-49.6	-8.7%
124	CENTRAL MAIL & SWITCHBOARD	552.0						
126	CENTRAL DUPLICATING AND MAIL	1424.1	1983.3	2033.3	1983.3	1865.0	-118.3	-6.0%
128	ARCHIVES	693.8	767.2	792.2	767.2	693.8	-73.4	-9.5%
130	SURPLUS PROPERTY	163.5						
134	COMPUTING SERVICES	9984.6	13055.7	15371.1	13055.7	12819.9	-235.8	-1.7%
136	MANAGEMENT SERVICES	658.2	580.2	610.2	580.2	580.2		
138	RETIREMENT & BENEFITS	4057.5	4678.5	4678.5	4626.8	4530.0	-96.8	-2.0%
142	LEASING & FACILITIES	22888.7	32519.0	30769.0	32519.0	29763.4	-2755.6	-8.5%
144	EMPLOYEE HOUSING	1360.4	1511.0	1511.0	1511.0	1360.4	-150.6	-10.0%
	*** PROGRAM TOTAL ***	73811.6	79503.8	81478.2	80012.7	76575.6	-3437.1	-4.2%
	RISK MANAGEMENT							
148	OPERATIONS	377.0	567.2	567.2	567.2	177.9	-389.3	-68.5%
150	PREMIUMS/LOSS RETENTION	5308.0	13428.3	13428.3	13428.3	13428.3		
	*** PROGRAM TOTAL ***	5685.0	13995.5	13995.5	13995.5	13606.2	-389.3	-2.7%
	RISK MANAGEMENT							
152	LOSS RETENTION	7672.5						
	*** CATEGORY TOTAL ***	95411.0	101572.1	104596.5	102081.0	97813.0	-4268.0	-4.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 09:42 5/21/82

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
**********	TOTAL EXPENDITURES	173692.1	185391.4	191110.1	185935.3	180979.3	-4956.0	-2.6%
**********	FUNDING							
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	138264.9	145196.0	148599.3	140758.6	128033.6	-12725.0	-9.0%
	OTHER FUNDS	29796.1	35326.2	37641.6	40307.5	48076.5	7769.0	19.2%

* * * * * DEPARTMENT OF LAW * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2	OFFICE OF CONSUMER PROTECTION	703.9	742.1	762.1	742.1	702.3	-39.8	-5.3%
	ADMINISTRATION OF JUSTICE							
	PROSECUTION							
6	FIRST JUDICIAL DISTRICT	803.9	929.4	929.4	929.4	882.8	-46.6	-5.0%
8	SECOND JUDICIAL DISTRICT	395.0	635.2	730.7	635.2	645.1	9.9	1.5%
10	THIRD JUDICIAL DISTRICT	2867.2	3215.8	3248.0	3215.8	3074.2	-141.6	-4.3%
12	FOURTH JUDICIAL DISTRICT	1308.7	1457.6	1457.6	1457.6	1380.2	-77.4	-5.2%
14	ADMIN & SUPPORT	1079.4	1000.0	1203.6	1000.0	950.7	-49.3	-4.8%
16	CRIMINAL APPEALS & SPECIAL PRO	897.6	1077.6	1186.3	1077.6	1012.2	-65.4	-6.0%
18	PRE TRIAL DIVERSION	574.9	642.4	642.4	642.4	608.5	-33.9	-5.2%
20	ACTION GRANTS	708.1	708.1	708.1	708.1	708.1		
22	DISCRETIONARY GRANTS	300.0	300.0	300.0	300.0	300.0		
24	PLANNING							
	*** PROGRAM TOTAL ***	8934.8	9966.1	10406.1	9966.1	9561.8	-404.3	-4.0%
	GENERAL GOVERNMENT							
	LEGAL SERVICES							
28	OPERATIONS	6465.0	7621.3	7877.3	7621.3	8081.8	460.5	6.0%
30	ADMIN. & SUPPORT	368.2	364.7	398.7	364.7	348.3	-16.4	-4.5%
	*** PROGRAM TOTAL ***	6833.2	7986.0	8276.0	7986.0	8430.1	444.1	5.5%
**********	TOTAL EXPENDITURES	16471.9	18694.2	19444.2	18694.2	18694.2		
**********	FUNDING							
	FED. RECEIPT	1155.4	1127.8	1127.8	1127.8	1127.8		
	GENERAL FUND	12619.8	14502.1	15252.1	14502.1	14502.1		
	OTHER FUNDS	2696.7	3064.3	3064.3	3064.3	3064.3		

* * * * * DEPARTMENT OF REVENUE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2	A.B.C. BOARD	524.7	582.5	682.5	632.5	541.0	-91.5	-14.5%
	DEVELOPMENT							
4	ALASKA RENEWABLE RESOURCES	1271.7		1381.7				
	SHARED TAXES							
8	MUNICIPAL ASSISTANCE	87400.0	71300.0	85630.0		71300.0	71300.0	100.0%
10	AMUSEMENT AND GAMING TAX	36.0	36.0	36.0	36.0	36.0		
12	AVIATION FUEL TAX	141.0	141.0	141.0	141.0	141.0		
14	ELECTRIC & TELEPHONE COOP TAX	2100.0	1100.0	1100.0	1100.0	1100.0		
16	LIQUOR LICENSE TAX	900.0	900.0	900.0	900.0	900.0		
18	FISHERIES TAX	5907.0	8058.0	8058.0	7858.0	8058.0	200.0	2.5%
	*** PROGRAM TOTAL ***	96484.0	81535.0	95865.0	10035.0	81535.0	71500.0	712.5%
20	MUNICIPAL BOND BANK AUTHORITY	345.4	378.6	378.6	378.6	378.6		
22	ALASKA HOUSING FINANCE CORP.	2912.5	3441.0	3441.0	3441.0	3066.3	-374.7	-10.8%
24	PERMANENT FUND CORPORATION	450.5	1366.9	1366.9	1066.9	1066.9		
	*** CATEGORY TOTAL ***	101464.1	86721.5	102433.2	14921.5	86046.8	71125.3	476.6%
	GENERAL GOVERNMENT							
26	OPERATIONS							
30	AUDIT	3300.1	2876.7	3001.7	2876.7	2625.3	-251.4	-8.6%
32	PETROLEUM REVENUE	1600.1	1811.9	1811.9	1811.9	1726.2	-85.7	-4.6%
34	ENFORCEMENT	1715.4	1579.6	1639.6	1579.6	1017.0	-562.6	-35.5%
36	TREASURY MANAGEMENT	1865.5	2157.4	2157.4	2157.4	1996.3	-161.1	-7.5%
38	PUBLIC SERVICE	303.7	1137.4	1137.4	1117.4	1009.3	-108.1	-9.6%
40	CHILD SUPPORT ENFORCEMENT	2630.8	3487.1	3487.1	3487.1	3090.2	-396.9	-11.3%
44	OFFICE OF THE COMMISSIONER	427.2	1226.8	1226.8	1226.8	1747.2	520.4	42.3%
46	ADMINISTRATIVE SERVICES	2080.7		2396.0	2351.0	1720.9	-630.1	-26.7%
	*** PROGRAM TOTAL ***	13923.5	14276.9	16857.9	16607.9	14932.4	-1675.5	-10.0%
	PERMANENT FUND DIVIDEND							
48	PERMANENT FUND DIVIDEND	148329.8	150400.0	150400.0				
50	REFUNDABLE CREDITS	1632.0	1033.0	2791.0	1033.0	1033.0		
	*** CATEGORY TOTAL ***	163885.3	165709.9	170048.9	17640.9	15965.4	-1675.5	-9.5%
**********	TOTAL EXPENDITURES	265874.1	253013.9	273164.6	33194.9	102553.2	69358.3	208.8%
**********	FUNDING							
	FED. RECEIPT	1798.5	2458.8	2453.8	2458.8	2001.6	-457.2	-18.5%
	GENERAL FUND	259953.0	245632.2	265782.9	24746.3	94933.1	70186.8	283.5%
	OTHER FUNDS	4122.6	4922.9	4922.9	5989.8	5618.5	-371.3	-6.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 09:42 5/21/82

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	EDUCATION							
2	FINANCIAL SUPPORT							
6	STUDENT ADM SUPPORT	257089.5	271114.2	286893.3	279114.2	279461.6	347.4	0.0%
8	SPECIAL EDUCATION ADJUSTMENTS	25748.5	45545.7	48196.5	45545.7	46991.6	1445.9	3.1%
10	VOCATIONAL EDUC. ADJUSTMENTS	21321.5	22294.5	23592.1	22294.5	23002.3	707.8	3.1%
12	CORRESPONDENCE STUDY-DOE	1788.5	2084.7	2185.3	2084.7	1844.9	-239.8	-11.5%
14	CORRESPONDENCE STUDY-LOCAL	4775.9	5151.2	5451.0	5151.2	4775.9	-375.3	-7.2%
16	BILINGUAL PROGRAM ADJUSTMENT	9849.4	10389.5	10994.2	10389.5	8500.0	-1889.5	-18.1%
18	SUPPLEMENTAL EQUALIZATION AID	26924.6	27173.5	28876.7	27173.5	26924.6	-248.9	-0.8%
	*** PROGRAM TOTAL ***	347497.9	383753.3	406189.1	391753.3	391500.9	-252.4	0.0%
20	FINANCIAL SUPPORT - DISTRICTS							
24	PUPIL TRANSPORTATION	20195.3	20300.0	22100.0	20300.0	20300.0		
26	STUDENT LUNCH PROGRAM	6000.0	6000.0	6000.0	6000.0	6000.0		
28	CIGARETTE TAX DISTRIBUTION	2500.0	4500.0	2500.0	7000.0	7400.0	400.0	5.6%
30	FEDERAL PROGRAMS	14756.2	14756.2	14756.2	14756.2	14756.2		
32	TUITION STUDENTS	3481.6	3558.2	3558.2	3558.2	3558.2		
34	BOARDING HOME GRANTS	1000.0	840.0	1340.0	840.0	651.0	-189.0	-22.5%
36	STATE CONTRACT PROGRAMS	25355.5	26129.1	27329.1	26829.1	27079.1	250.0	0.8%
38	LOCAL FORMULA-REAA							
40	KOTZEBUE TECHNICAL CENTER	1000.0	1090.0	1090.0	1090.0	1000.0	-90.0	-8.2%
42	NW ARCTIC REAA POSTSECONDARY P	218.4						
44	DESIGNATED GRANTS							
46	DEAF PROGRAM							
	*** PROGRAM TOTAL ***	74507.0	77173.5	78673.5	80373.5	80744.5	371.0	0.5%
48	FINANCIAL SUPPORT - OTHER							
52	DEBT RETIREMENT-LOCAL	40093.9	39703.3	44103.3	36203.3	36203.3		
54	FINE ARTS CAMPS	106.0				115.6	115.6	100.0%
56	SOS ASHA PAYMENTS							
58	REGIONAL RESOURCE CENTERS							
60	RSVP	724.0	789.1	789.1	789.1	574.0	-215.1	-27.2%
62	CROSS CULTURAL EDUCATION							
64	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	40923.9	40492.4	44892.4	36992.4	36892.9	-99.5	-0.2%
66	EDUCATION PROGRAM ADMIN							
70	ADMINISTRATIVE SERVICES	836.8	922.0	922.0	922.0	856.1	-65.9	-7.0%
72	FINANCE & MANAGEMENT SERVICES	870.2	908.3	908.3	908.3	795.5	-112.8	-12.3%
74	DEPT. OVERHEAD EXPENSES	411.9	777.0	777.0	777.0	649.5	-127.5	-16.3%
	*** PROGRAM TOTAL ***	2118.9	2607.3	2607.3	2607.3	2301.1	-306.2	-11.6%
	K-12 EDUCATION PROG SUPPORT							
78	CAREER & VOCATIONAL EDUCATION	1161.7	1010.4	1110.4	1010.4	880.4	-130.0	-12.8%
80	SPECIAL EDUCATION	517.6	488.3	565.8	488.3	453.5	-34.8	-7.0%
82	FEDERAL PROGRAMS ADMIN	836.9	1178.7	1178.7	1178.7	1143.4	-35.3	-3.0%
84	EDUCATION PROGRAM DEVELOPMENT	1915.5	2135.1	2135.1	2135.1	1762.6	-372.5	-17.3%
86	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4431.7	4812.5	4990.0	4812.5	4239.9	-572.6	-11.8%
	EXECUTIVE ADMINISTRATION							

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
90	COMMISSIONER	-133.7	781.0	816.0	781.0	1955.8	1174.8	150.3%
92	PLANNING INFO & RESEARCH	1198.9	1308.3	1308.3	1868.3	1401.2	-467.1	-25.0%
94	EDUC TECH & TELECOMM	3146.4	2381.0	3403.5	2381.0	1976.5	-404.5	-17.0%
96	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	4361.6	4470.3	5527.8	5030.3	5333.5	303.2	6.0%
98	BOARDS/COMMISSIONS/ASSOCIATION							
102	STATE BOARD OF EDUC.	125.2	130.0	130.0	130.0	118.6	-11.4	-8.7%
104	OTHER COMM & ASSOC-SUPPORT	108.7	118.6	118.6	163.6	110.3	-53.3	-32.5%
106	PROFESSIONAL TEACHING PRACTICE	105.6	114.4	114.4	114.4	95.1	-19.3	-16.8%
	*** PROGRAM TOTAL ***	339.5	363.0	363.0	408.0	324.0	-84.0	-20.5%
108	ADULT & POSTSECONDARY SPT							
112	ADULT BASIC EDUCATION	3343.6	3492.8	3709.5	3557.8	3468.6	-89.2	-2.5%
114	COMMUNITY SCHOOLS ADJUSTMENTS	2641.9	3690.2	3905.0	3690.2	3341.2	-349.0	-9.5%
116	FIRE SERVICE TRAINING	148.9	82.4	82.4	82.4	132.4	50.0	60.6%
118	ADULT VOCATIONAL EDUCATION	122.7	133.7	133.7	133.7	58.4	-75.3	-56.2%
120	OTHER VOC ED GRANTS	226.8	100.0	100.0	100.0	100.0		
122	GRANTS ADMIN.	804.0	965.2	1023.5	965.2	839.6	-125.6	-13.0%
124	YOUTH EMPLOYMENT SERVICES	543.5	492.4	592.4	492.4	318.4	-174.0	-35.2%
126	DESIGNATED GRANTS	1000.0						
	*** PROGRAM TOTAL ***	8831.4	8956.7	9546.5	9021.7	8258.6	-763.1	-8.5%
128	VOCATIONAL REHABILITATION							
132	COUNSELING & PLACEMENT	2735.5	2957.9	2957.9	2957.9	2692.2	-265.7	-9.0%
134	SERVICES TO CLIENTS	2689.5	2967.7	2967.7	2967.7	2667.7	-300.0	-10.0%
136	ADMINISTRATION	687.1	749.5	749.5	749.5	749.5		
138	SPECIALIZED FACILITIES	425.5	451.8	451.8	451.8	451.8		
140	STATE SUPPORTED FAC	48.0	48.0	48.0	48.0	48.0		
142	DISABILITY DETERMINATION	1349.2	1508.3	1508.3	1508.3	1469.6	-38.7	-2.5%
144	EMPLOYMENT OF THE HANDICAPPED	183.5	196.1	196.1	196.1	175.9	-20.2	-10.2%
146	INDEPENDENT LIVING REHABIL	555.0	555.0	755.0	755.0	555.0	-200.0	-26.5%
148	HB 60/SEC. 23							
150	DESIGNATED GRANTS	87.8						
	*** PROGRAM TOTAL ***	8761.1	9434.3	9634.3	9634.3	8809.7	-824.6	-8.5%
152	AK VOC TECH CTR							
156	SEWARD CENTER	3976.6	4446.1	4571.1	4571.1	4571.1		
	*** PROGRAM TOTAL ***	3976.6	4446.1	4571.1	4571.1	4571.1		
	STUDENT FINANCIAL AID							
160	SCHOLARSHIP LOAN PROGRAM	24768.9						
162	WICHE-STUDENT EXCHANGE PROG	1257.8	1592.5	1595.7	1592.5	1592.5		
164	STUDENT INCENTIVE GRANT PROG	428.0	244.0	428.0	244.0	244.0		
	*** PROGRAM TOTAL ***	26454.7	1836.5	2023.7	1836.5	1836.5		
	AK. POSTSECONDARY COMMISSION							
168	AK STUDENT LOAN ADMIN.	1274.5	2315.7	2576.2	2315.7	1579.8	-735.9	-31.7%
170	WICHE-ADMINISTRATION	64.3	55.1	70.1	55.1	55.1		
172	GENERAL ADMINISTRATION	1034.4	1005.4	1635.1	1005.4	1223.8	218.4	21.6%
	*** PROGRAM TOTAL ***	2373.2	3376.2	4281.4	3376.2	2858.7	-517.5	-15.2%
174	ALASKA HISTORICAL COMMISSION							
178	ALASKA HISTORICAL COMMISSION	535.2	580.8	580.8	580.8	403.1	-177.7	-30.5%

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	*** PROGRAM TOTAL ***	535.2	580.8	580.8	580.8	403.1	-177.7	-30.5%
180	ALASKA ARTS COUNCIL							
184	ADMINISTRATION AND SUPPORT	5488.5	5115.1	5815.1	5815.1	3898.7	-1916.4	-33.0%
	*** PROGRAM TOTAL ***	5488.5	5115.1	5815.1	5815.1	3898.7	-1916.4	-33.0%
186	STATE LIBRARY/MUSEUMS							
190	LIBRARY OPERATIONS	4742.8	4518.1	4808.1	4518.1	3539.5	-978.6	-21.6%
192	MUSEUM OPERATIONS	1622.6	1029.2	1029.2	1029.2	853.1	-176.1	-17.0%
194	REGULAR OPERATIONS							
196	BLUE BOOK	9.7	45.3	45.3	45.3	39.3	-6.0	-13.1%
	*** PROGRAM TOTAL ***	6375.1	5592.6	5882.6	5592.6	4431.9	-1160.7	-20.7%
	*** CATEGORY TOTAL ***	536976.3	553010.6	585578.6	562405.6	556405.1	-6000.5	-1.0%
	ADMINISTRATION OF JUSTICE							
	VIOLENT CRIME							
200	PUBLIC EDUCATION	375.0						
**********	TOTAL EXPENDITURES	537351.3	553010.6	585578.6	562405.6	556405.1	-6000.5	-1.0%
**********	FUNDING							
	FED. RECEIPT	31777.8	30270.2	30862.6	30270.2	30830.4	560.2	1.8%
	GENERAL FUND	484322.7	502351.3	536351.3	509246.3	502383.4	-6862.9	-1.2%
	OTHER FUNDS	21250.8	20389.1	18364.7	22889.1	23191.3	302.2	1.2%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	SOCIAL SERVICES							
	PUBLIC ASSISTANCE SERVICES							
2	AFDC	44270.3	41690.4	53120.4	41690.4	41690.4		
4	AID TO THE BLIND	155.1	179.5	179.5	179.5	179.5		
6	AID TO THE DISABLED	5849.4	7118.8	7118.8	7118.8	7118.8		
8	GENERAL RELIEF	900.0	900.0	900.0	900.0	900.0		
10	OLD AGE ASSISTANCE PAYMENTS	5025.1	5789.1	5789.1	5789.1	5789.1		
	*** PROGRAM TOTAL ***	56199.9	55677.8	67107.8	55677.8	55677.8		
12								
	ENERGY ASSISTANCE PROGRAM							
16	ENERGY ASSISTANCE PROGRAM	8174.4	6747.5	6747.5	7208.6	6728.0	-480.6	-6.6%
18								
	MEDICAID							
22	HOSPITALS	10354.5	12327.8	12327.8	12327.8	12327.8		
24	PHYSICIAN SERVICES	5052.3	7858.1	7858.1	7858.1	7858.1		
26	OTHER SERVICES	1552.0	1695.5	1695.5	1695.5	1695.5		
28	EARLY SCREENING	2717.1	2751.9	2751.9	2751.9	2751.9		
30	NURSING HOMES	19656.0	21831.3	21831.3	21831.3	21831.3		
32	INDIAN HEALTH SERVICE	3410.8	5450.0	5450.0	5450.0	5450.0		
34	MEDICAID PENALTY		-1355.2	-1355.2	-1355.2	-1355.2		
	*** PROGRAM TOTAL ***	42742.7	50559.4	50559.4	50559.4	50559.4		
36								
	GENERAL RELIEF MEDICAL							
40	HOSPITALS	3789.4	4548.0	4548.0	4548.0	4548.0		
42	NURSING HOMES	568.1		501.1		501.1	501.1	100.0%
44	PHYSICIANS SERVICES	1528.2	2031.5	2031.5	2031.5	2031.5		
46	OTHER SERVICES	2399.5	2757.9	2757.9	2757.9	2757.9		
48	RESIDENTIAL/HOME CARE	166.4		181.4				
50	GRM REDUCTION		-575.3	-575.3	-575.3	-575.3		
52	CATASTROPHIC	1980.2	2158.4	2158.4	2158.4	2158.4		
	*** PROGRAM TOTAL ***	10431.8	10920.5	11603.0	10920.5	11421.6	501.1	4.5%
	PUBLIC ASSISTANCE ADMIN							
56	ADMINISTRATION	1943.5	2209.1	2211.1	2209.1	2147.8	-61.3	-2.7%
58	QUALITY CONTROL	629.8	702.5	702.5	702.5	665.9	-36.6	-5.1%
60	STAFF DEVELOPMENT	157.5	178.4	178.4	178.4	171.8	-6.6	-3.6%
62	ELIGIBILITY DETERMINATION	6684.7	8764.4	7764.4	8764.4	7391.8	-1372.6	-15.6%
64	COLLECTIONS	52.0	56.3	56.3	56.3	53.1	-3.2	-5.6%
66	MED CARE ADVISORY COMMITTEE		61.0	66.1	61.0	61.0		
	*** PROGRAM TOTAL ***	9467.5	11971.7	10978.8	11971.7	10491.4	-1480.3	-12.3%
68								
	WIN							
72	WIN	849.7	509.5	838.6	834.0	481.3	-352.7	-42.2%
74								
	PROGRAM SERVICES							
78	HOMEMAKER SERVICES	200.0	218.1	218.1	218.1	216.3	-1.8	-0.7%
80	DAY CARE	315.5	343.8	343.8	343.8	343.8		

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
82	PREVENTIVE SERVICES	1500.0	1439.1	1500.0	1696.1	1500.0	-196.1	-11.5%
84	ADULT SUPPORTIVE SERVICES							
88	ADULT SERVICES	4102.4	3975.8	4451.1	4102.4	4107.4	5.0	0.0%
90	ADULT SERVICES ADMINISTRATION	1029.5						
92	ADULT SVCS DOMESTIC VIOLENCE							
94	ADULT SVCS DESIGNATED GRANTS							
96	OFFICE ON AGING ADMINISTRATION							
98	OFFICE ON AGING GRANTS							
	*** PROGRAM TOTAL ***	7147.4	5976.8	6513.0	6360.4	6167.5	-192.9	-3.0%
	FAMILY SERVICES ADMINISTRATION							
102	SOUTHCENTRAL REGION	2768.2	3149.5	2997.5	3149.5	2907.0	-242.5	-7.6%
104	NORTHERN REGION	1423.9	1620.2	1551.4	1620.2	1518.0	-102.2	-6.2%
106	SOUTHEASTERN REGION	483.0	543.6	535.8	543.6	512.1	-31.5	-5.7%
108	WESTERN REGION	744.7	829.3	805.3	829.3	773.0	-56.3	-6.7%
110	NORTHWESTERN REGION	555.2	624.6	599.0	624.6	581.7	-42.9	-6.8%
112	SOUTHERN REGION	528.7	606.9	585.1	606.9	563.5	-43.4	-7.1%
114	CENTRAL OFFICE	1020.3	1090.7	1093.5	1090.7	1037.2	-53.5	-4.8%
116	STAFF DEVELOPMENT	375.1	409.8	409.8	409.8	402.3	-7.5	-1.7%
118	DESIGNATED GRANTS	360.8						
	*** PROGRAM TOTAL ***	8259.9	8874.6	8577.4	8874.6	8294.8	-579.8	-6.5%
	JUVENILE CUSTODY							
122	S.S. FOSTER CARE	3181.1	4586.5	4586.5	4586.5	4586.5		
124	FOS CARE PROB SVCS	520.7						
126	SS INSTIT CARE	7504.2	10939.7	11939.7	10939.7	10939.7		
128	INSTIT CARE PROB SVCS	3491.8						
	*** PROGRAM TOTAL ***	14697.8	15526.2	16526.2	15526.2	15526.2		
130								
134	SOC SERV BLOCK GRANT OFFSET							
	YOUTH CORRECTIONAL SERVICES							
138	ADMINISTRATION	163.4	178.5	178.5	178.5	168.6	-9.9	-5.5%
140	FIRST DISTRICT	465.2	498.1	498.1	498.1	469.9	-28.2	-5.6%
142	THIRD DISTRICT	1081.1	1126.5	1129.2	1126.5	1062.3	-64.2	-5.6%
144	SECOND & FOURTH DISTRICT	809.0	858.3	862.7	858.3	812.5	-45.8	-5.2%
146	MCLAUGHLIN YOUTH CENTER	5489.7	5956.6	5969.3	5956.6	5684.4	-272.2	-4.5%
148	FAIRBANKS YOUTH FACILITY	1222.7	1319.0	1319.0	1319.0	1261.9	-57.1	-4.2%
150	NOME YOUTH FACILITY	720.6	975.4	975.4	975.4	940.6	-34.8	-3.5%
152	JUNEAU WOMEN'S & JUVENILE FAC.	142.8	151.0	151.0	151.0	143.3	-7.7	-5.0%
154	KETCHIKAN FACILITY		180.0	398.2	180.0	180.0		
	*** PROGRAM TOTAL ***	10094.5	11243.4	11481.4	11243.4	10723.5	-519.9	-4.5%
	HUMAN SERVICES - NORTHWEST							
158	HOMEMAKER SERVICES	66.1	72.0	72.0	72.0	72.0		
160	N.W. REGION FAMILY SVCS	114.5	124.8	124.8	124.8	124.8		
162	FOSTER CARE	79.0	103.8	103.8	103.8	103.8		
164	INSTITUTIONAL CARE	37.7	219.9	219.9	219.9	219.9		
166	DOMESTIC VIOLENCE					178.5	178.5	100.0%
168	ELIG DETERMINATION & STAFF DEV	164.5	179.3	179.3	179.3	179.3		
170	OLD AGE ASSISTANCE	307.0	358.2	358.2	358.2	358.2		

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
172	AID TO THE BLIND	6.2	5.7	5.7	5.7	5.7		
174	AID TO THE DISABLED	91.1	111.8	111.8	111.8	111.8		
176	ENERGY ASSISTANCE PROGRAM	52.0	52.0	52.0	52.0	52.0		
178	HEALTH SERVICES	993.1	958.5	1082.5	958.5	1313.2	354.7	37.0%
	*** PROGRAM TOTAL ***	1911.2	2186.0	2310.0	2186.0	2719.2	533.2	24.3%
	*** CATEGORY TOTAL ***	169976.8	180193.4	193243.1	181362.6	178790.7	-2571.9	-1.3%
	HEALTH							
180	PUBLIC HEALTH							
	NURSING							
184	FIELD NURSING	4970.3	5480.6	5629.7	5480.6	5192.4	-288.2	-5.2%
186	HOME HEALTH SERVICE	428.9	442.4	444.5	442.4	423.9	-18.5	-4.1%
188	ADMINISTRATION	899.1	976.1	978.5	976.1	929.9	-46.2	-4.6%
190	EARLY SCREENING	457.3	496.6	496.6	496.6	471.3	-25.3	-5.0%
	*** PROGRAM TOTAL ***	6755.6	7395.7	7549.3	7395.7	7017.5	-378.2	-5.0%
	COMMUNICABLE DISEASE CONTROL							
194	TB CONTROL	729.8	759.0	769.3	759.0		-759.0	-100.0%
196	VD CONTROL	332.8	321.6	336.4	321.6		-321.6	-100.0%
198	IMMUNIZATION	400.5	396.8	415.2	424.4		-424.4	-100.0%
200	EPIDEMIOLOGY	381.0	407.7	440.2	407.7		-407.7	-100.0%
202	COMMUNICABLE DISEASE CONTROL					1909.4	1909.4	100.0%
	*** PROGRAM TOTAL ***	1844.1	1885.1	1961.1	1912.7	1909.4	-3.3	-0.1%
204								
	HEALTH & SAFETY							
208	HEALTH & SAFETY	157.3	169.0	169.0	169.0	161.8	-7.2	-4.2%
	CHILD AND FAMILY HEALTH							
212	MATERNAL CHILD HEALTH	815.9	918.9	918.9	1272.9	899.5	-373.4	-29.2%
214	HANDICAPPED CHILDREN	1692.1	1847.0	1847.0	1847.0	1831.2	-15.8	-0.8%
216	COMMUNICATIVE DISORDERS	712.1	715.3	715.3	715.3	682.0	-33.3	-4.6%
218	CHILD DEVELOPMENT SERVICE	381.9	356.8	356.8	356.8	343.9	-12.9	-3.5%
220	ADMINISTRATION	165.6	191.1	197.6	191.1	181.9	-9.2	-4.7%
222	NUTRITION	1132.9	1252.4	1252.4	1534.6	1229.7	-304.9	-19.8%
224	SPECIAL EDUCATION GRANTS	1455.8	1313.1	1588.6	1313.1	1566.7	253.6	19.2%
226	DESIGNATED GRANTS	112.7						
	*** PROGRAM TOTAL ***	6469.0	6594.6	6876.6	7230.8	6734.9	-495.9	-6.8%
	LABORATORIES							
230	REGIONAL LABS	1553.3	1647.6	1820.7	1647.6	1580.9	-66.7	-4.0%
232	ADMINISTRATION	152.5	163.4	164.8	163.4	156.5	-6.9	-4.1%
	*** PROGRAM TOTAL ***	1705.8	1811.0	1985.5	1811.0	1737.4	-73.6	-4.0%
	PUBLIC HEALTH ADMINISTRATION							
236	ADMINISTRATION	1059.5	1156.4	1161.4	1186.4	2008.8	822.4	69.2%
238	HEALTH EDUCATION	155.9	503.9	503.9	503.9	492.2	-11.7	-2.2%
240	GRANT TO MUNICIPALITY OF ANCH	939.1	939.1	939.1	939.1	939.1		
242	ANCH PROGRAMS/HANDICAPPED	620.9	576.8	676.8	576.8	576.8		
244	FBKS PROGRAMS/HANDICAPPED	80.0			80.0		-80.0	-100.0%
246	DESIGNATED GRANTS	250.0						

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	*** PROGRAM TOTAL ***	3105.4	3176.2	3281.2	3286.2	4016.9	730.7	22.1%
	EMERGENCY MEDICAL SERVICES							
250	ADMINISTRATION	479.8	590.1	605.1	428.4	409.5	-18.9	-4.3%
252	ADVISORY COUNCIL	31.8	26.9	35.0	26.9	26.9		
254	GRANTS-REGIONAL COUNCILS	1365.0	1376.0	1419.9	1376.0	1656.7	280.7	20.3%
256	DESIGNATED GRANTS	113.6						
	*** PROGRAM TOTAL ***	1990.2	1993.0	2060.0	1831.3	2093.1	261.8	14.2%
260	HOLISTIC HEALTH	561.7						
264	HEALTH CLINICS	942.0	660.3	660.3	660.3	714.7	54.4	8.1%
268	ALCOHOL/DRUG ABUSE ADMIN	2426.4	1550.6	1800.6	1550.6	1488.9	-61.7	-4.0%
270	ALCOHOL/DRUG ABUSE GRANTS	14151.3	14063.2	16063.2		15063.2	15063.2	100.0%
272	DRUG ABUSE GRANTS	1550.0			1550.0		-1550.0	-100.0%
274	ALCOHOL ABUSE GRANTS				13672.8		-13672.8	-100.0%
276	ALC/DRUG ABUSE DESIG GRANTS							
280	ALASKA PSYCHIATRIC INSTITUTE	10777.1	11926.6	11951.0	11926.6	11397.2	-529.4	-4.3%
284	CONTRACT FORENSIC SERVICES							
	COMM MH SERVICES							
288	REGIONAL ADMINISTRATION	249.3	297.7	299.7	297.7	286.2	-11.5	-3.8%
290	JUNEAU REGIONAL M H CLINIC	358.5	400.3	402.3	400.3		-400.3	-100.0%
292	COMMUNITY M H GRANTS	4181.7	3996.4	4823.9	4167.9	4647.2	479.3	11.5%
294	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4789.5	4694.4	5525.9	4865.9	4933.4	67.5	1.3%
	HARBORVIEW							
298	HARBORVIEW	6681.0	7440.8	7452.8	7440.8	7198.4	-242.4	-3.2%
	GOVERNORS COUNCIL/HANDICAPPED							
302	GOVERNORS COUNCIL/HANDICAPPED	299.1	236.6	313.4	256.6	236.6	-20.0	-7.7%
	COMMUNITY DD SERVICES							
306	CLIENT PROGRAM MANAGEMENT	70.4	75.6	76.3	75.6	71.7	-3.9	-5.1%
308	COMMUNITY SERVICES	4558.6	4558.6	4862.3	4558.6	4558.6		
310	FAMILY SUPPORT							
	*** PROGRAM TOTAL ***	4629.0	4634.2	4938.6	4634.2	4630.3	-3.9	0.0%
	M H ADMINISTRATION AND SUPPORT							
314	CENTRAL OFFICE ADMINISTRATION	1155.4	1211.4	1309.8	1211.4	1174.3	-37.1	-3.0%
316	MH ADV COUNCIL AND LAND BOARD	19.8	16.2	21.6	16.2	16.2		
318	SPECIAL PROJECTS & GRANTS	655.0	397.5	711.1	427.3	710.8	283.5	66.2%
	*** PROGRAM TOTAL ***	1830.2	1625.1	2042.5	1654.9	1901.3	246.4	14.8%
	STATE HEALTH PLANNING & DEV.							
322	HEALTH PLANNING & DEVELOPMENT	503.1	525.3	534.1	525.3	499.3	-26.0	-4.8%
324	CERTIFICATION & LICENSING	348.9	327.8	333.8	327.8	312.7	-15.1	-4.5%
326	ADMINISTRATION	156.9	169.7	169.7	169.7	159.1	-10.6	-6.1%
328	STATE HLTH PLANNING COMMITTEE	101.7	64.2	102.4	64.2	63.5	-0.7	-1.0%
330	HEALTH SYSTEMS AGENCY GRANTS	300.0	150.0	300.0	150.0		-150.0	-100.0%
	*** PROGRAM TOTAL ***	1410.6	1237.0	1440.0	1237.0	1034.6	-202.4	-16.3%
332	SUPPORT SERVICES							
	COMMISSIONER'S OFFICE							
336	COMMISSIONER'S OFFICE	-931.8	860.3	863.7	860.3	5703.2	4842.9	562.8%
	ADMINISTRATIVE SERVICES							

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
340	ELIGIBILITY SYSTEM	1418.5	1892.6	1892.6	1892.6	1892.6		
344	DIRECTORS OFFICE	374.4	393.6	393.6	393.6	373.3	-20.3	-5.1%
346	PERSONNEL	493.8	545.9	585.9	545.9	545.9		
348	SUPPLY	317.1	342.7	342.7	342.7	323.8	-18.9	-5.5%
350	FINANCE	876.6	903.0	903.0	903.0	852.8	-50.2	-5.5%
352	GRAPHIC ARTS	43.1						
354	AUDIT	442.0	473.2	479.9	473.2	451.5	-21.7	-4.5%
358	DATA SERVICES INFORMATION	2483.6	3997.4	4000.4	3997.4	3930.5	-66.9	-1.6%
360	FRAUD INVESTIGATION	174.0	438.5	439.4	438.5	413.2	-25.3	-5.7%
362	VITAL STATISTICS	384.3	415.4	416.5	415.4	395.4	-20.0	-4.7%
	*** PROGRAM TOTAL ***	7007.4	9402.3	9454.0	9402.3	9179.0	-223.3	-2.3%
364								
	MANAGEMENT & BUDGET							
368	MANAGEMENT & BUDGET	493.7	532.5	534.0	532.5	504.9	-27.6	-5.1%
370								
	BLOCK GRANT ADMINISTRATION							
374	BLOCK GRANT ADMINISTRATION	100.9	94.2	95.2	94.2	89.7	-4.5	-4.7%
	CIP POSITIONS & ASSOC COSTS							
376	PROJECT DIRECT CHG POSITIONS							
378	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	78745.5	81982.7	87017.9	83975.7	87746.4	3770.7	4.5%
	ADMINISTRATION OF JUSTICE							
380	ADULT CORRECTIONAL SERVICES							
384	PALMER CORR. CNTR	1694.1	3538.4	3574.1	3689.0	3385.8	-303.2	-8.1%
386	ANCH.STATE CORR.CNTR	1529.5	1548.3	1563.9	1594.4	1482.0	-112.4	-7.0%
388	JUNEAU CORR.CNTR.	2474.3	2475.0	2500.0	2676.2	2376.6	-299.6	-11.1%
390	FAIRBANKS CORR.CNTR.	3174.0	3819.0	3857.6	3998.2	3671.3	-326.9	-8.1%
392	KETCHIKAN CORR.CNTR.	917.6	1341.1	1354.6	1359.3	1282.6	-76.7	-5.5%
394	ANC.ANNEX CORR.CNTR.	2052.6	2421.6	2446.1	2421.6	2314.3	-107.3	-4.3%
396	EAGLE RIVER CORR. CNTR	2609.2	4366.7	4410.8	4562.8	4196.6	-366.2	-8.0%
398	AK WOMEN'S FACILITY	1018.5	1070.2	1081.0	1070.2	1024.7	-45.5	-4.2%
400	NOME CORRECTION CENTER	781.8	849.2	857.8	869.3	811.7	-57.6	-6.5%
402	JUNEAU WOM & JUV. FAC.	394.0	674.7	681.5	674.7	652.8	-21.9	-3.1%
404	RIDGEVIEW MEN'S		1311.8	1325.0	1311.8	1263.7	-48.1	-3.6%
406	ANCHORAGE PRE-TRIAL		2350.5	2374.2	2350.5	2274.5	-76.0	-3.1%
408	SEX OFFENDER TREATMENT	122.5						
410	STATEWIDE SERVICES	555.3	1659.9	1659.9	978.4	1736.7	758.3	77.5%
412	PRISON INDUSTRIES	147.9	160.2	161.8	160.2	148.9	-11.3	-7.0%
414	LOCAL FACILITIES	1522.2						
416	OUT OF STATE CONTRACTUAL	4175.5	3845.2	3845.2	3845.2	3806.8	-38.4	-1.0%
418	MAJOR MEDICAL & GUARD HIRE	968.9	1454.7	1469.4	1454.7	1431.8	-22.9	-1.5%
	*** PROGRAM TOTAL ***	24137.9	32886.5	33162.9	33016.5	31860.8	-1155.7	-3.5%
	ADULT PROBATION & COMM PROGRAM							
422	ADULT PROBATION 1ST JUD DIST	417.8	460.3	465.0	460.3	436.1	-24.2	-5.2%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
424	ADULT PROBATION 2ND DIST	144.0	175.6	177.4	175.6	166.2	-9.4	-5.3%
426	ADULT PROBATION 3RD JUDICIAL D	1319.7	1318.2	1341.3	1318.2	1256.9	-61.3	-4.6%
428	ADULT PROBATION 4TH JUDICIAL D	657.0	726.4	683.3	726.4	640.9	-85.5	-11.7%
430	COMMUNITY BASED PROGS.	2052.7	1966.0	2026.5	1966.0	1985.5	19.5	1.0%
	*** PROGRAM TOTAL ***	4591.2	4646.5	4693.5	4646.5	4485.6	-160.9	-3.5%
	CORRECTIONS ADMIN & SUPPORT							
434	DIRECTORS OFFICE	1815.0	1364.0	1364.0	1364.0	1275.1	-88.9	-6.5%
436	CAREER ENHANCEMENT TRAINING		281.1	283.9	281.1	269.5	-11.6	-4.0%
438	CORRECTIONS CAREER ENHANCEMENT	130.3						
	*** PROGRAM TOTAL ***	1945.3	1645.1	1647.9	1645.1	1544.6	-100.5	-6.0%
442	PAROLE BOARD	226.5	258.3	260.9	258.3	248.9	-9.4	-3.5%
	*** CATEGORY TOTAL ***	30900.9	39436.4	39765.2	39566.4	38139.9	-1426.5	-3.5%
**********	TOTAL EXPENDITURES	279623.2	301612.5	320026.2	304904.7	304677.0	-227.7	0.0%
**********	FUNDING							
	FED. RECEIPT	64498.1	68483.9	73420.1	71226.7	67983.9	-3242.8	-4.5%
	GENERAL FUND	207742.5	226038.5	239516.0	226587.9	229603.0	3015.1	1.2%
	OTHER FUNDS	7382.6	7090.1	7090.1	7090.1	7090.1		

* * * * * DEPARTMENT OF LABOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	SOCIAL SERVICES							
2	EMPLOYMENT STABILIZATION							
6	EMPLOYMENT SERVICES	9911.2	9588.9	9788.9	9588.9	8494.6	-1094.3	-11.3%
8	UNEMPLOYMENT INSURANCE	11529.5	11705.6	11705.6	11705.6	11221.5	-484.1	-4.0%
10	FRAUD INVESTIGATION	487.8	512.6	512.6	512.6	486.6	-26.0	-5.0%
12	CETA SERVICES	881.9						
14	ESD DIRECTORS OFFICE	295.0	323.5	323.5	323.5	307.8	-15.7	-4.8%
16	DATA PROCESSING	2250.3	2471.5	2471.5	2471.5	2359.2	-112.3	-4.5%
18	WIN	1809.3	1320.1	1525.1	1525.1	1170.0	-355.1	-23.2%
	*** PROGRAM TOTAL ***	27165.0	25922.2	26327.2	26127.2	24039.7	-2087.5	-8.0%
22	COMMISSIONER'S OFFICE	-368.9	643.5	643.5	643.5	2280.0	1636.5	254.2%
	ADMINISTRATIVE SERVICES							
26	MANAGEMENT SERVICES	2497.4	2990.0	3030.0	2990.0	2821.8	-168.2	-5.5%
28	LABOR MKT INFORMATION	667.6	705.2	705.2	705.2	672.6	-32.6	-4.5%
30	RESEARCH CONTRACTS	481.4	726.6	726.6	726.6	582.8	-143.8	-19.7%
32	DESIGNATED GRANTS	60.0						
	*** PROGRAM TOTAL ***	3706.4	4421.8	4461.8	4421.8	4077.2	-344.6	-7.7%
	*** CATEGORY TOTAL ***	30502.5	30987.5	31432.5	31192.5	30396.9	-795.6	-2.5%
	PUBLIC PROTECTION							
34	WORKER PROTECTION							
38	OCCUP. SAFETY & HEALTH	1687.0	2058.7	2147.7	2058.7	1863.5	-195.2	-9.5%
	*** PROGRAM TOTAL ***	1687.0	2058.7	2147.7	2058.7	1863.5	-195.2	-9.5%
42	FISHERMANS FUND	1238.8	1041.5	1241.5	1241.5	1237.0	-4.5	-0.3%
46	ADMIN OF WORKER'S COMPENSATION	2716.3	2468.7	2468.7	2468.7	2386.5	-82.2	-3.2%
50	SECOND INJURY FUND	1751.5	1953.7	1953.7	1953.7	1939.8	-13.9	-0.6%
	LABOR STANDARDS & SAFETY							
54	WAGE & HOUR ADMIN	774.4	949.2	1024.2	949.2	789.0	-160.2	-16.8%
56	MECHANICAL INSPECTION	995.3	1114.0	1139.0	1114.0	1109.4	-4.6	-0.3%
	*** PROGRAM TOTAL ***	1769.7	2063.2	2163.2	2063.2	1898.4	-164.8	-8.0%
	*** CATEGORY TOTAL ***	9163.3	9585.8	9974.8	9785.8	9325.2	-460.6	-4.6%
	********** TOTAL EXPENDITURES	39665.8	40573.3	41407.3	40978.3	39722.1	-1256.2	-3.0%
	********** FUNDING							
	FED. RECEIPT	23155.1	22708.3	22879.3	22843.3	22739.7	-103.6	-0.5%
	GENERAL FUND	8106.1	9652.3	10319.3	9722.3	8676.3	-1046.0	-10.7%
	OTHER FUNDS	8404.6	8212.7	8212.7	8412.7	8306.1	-106.6	-1.2%

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2								
6	WEIGHTS & MEASURES	887.4	987.3	987.3	987.3	913.1	-74.2	-7.5%
	BANKING SECURITIES & CORP							
10	CORPORATIONS	255.1	369.4	369.4	369.4	327.6	-41.8	-11.2%
12	FINANCIAL INSTITUTIONS	1004.4	1088.7	1088.7	1088.7	1025.7	-63.0	-5.7%
	*** PROGRAM TOTAL ***	1259.5	1458.1	1458.1	1458.1	1353.3	-104.8	-7.1%
16	INSURANCE DIVISION	892.3	976.8	976.8	976.8	856.9	-119.9	-12.2%
	OCCUPATIONAL LICENSING							
20	ADMINISTRATION	735.2	795.9	795.9	832.3	762.7	-69.6	-8.3%
22	LICENSING BOARDS	169.5	186.5	186.5	186.5	186.5		
24	INVESTIGATIONS	501.6	525.2	525.2	525.2	490.8	-34.4	-6.5%
26	REAL ESTATE COMMISSION	303.7	329.4	329.4	379.4	318.2	-61.2	-16.0%
	*** PROGRAM TOTAL ***	1710.0	1837.0	1837.0	1923.4	1758.2	-165.2	-8.5%
30	COMMISSIONER/ADMIN SERVICES	508.2	964.4	964.4	964.4	1955.0	990.6	102.6%
	REGULATORY COMMISSIONS							
34	ALASKA TRANSPORTATION COMM.	1480.0	1614.2	1664.2	1614.2	1515.1	-99.1	-6.0%
36	AK. PUBLIC UTILITIES COMM.	2022.1	3065.9	3165.9	3065.9	2949.0	-116.9	-3.7%
38	ALASKA PIPELINE COMMISSION	934.6						
40	OIL & GAS CONSERVATION	2220.7	2514.2	2614.2	2514.2	2377.9	-136.3	-5.3%
	*** PROGRAM TOTAL ***	6657.4	7194.3	7444.3	7194.3	6842.0	-352.3	-4.8%
	*** CATEGORY TOTAL ***	11914.8	13417.9	13667.9	13504.3	13678.5	174.2	1.2%
	DEVELOPMENT							
42	ENERGY & POWER DEVELOPMENT							
46	ENERGY ADMINISTRATION	341.8	849.7	858.9	849.7	341.8	-507.9	-59.7%
48	ENERGY GRANTS & ASSISTANCE	21347.1	3441.7	5901.8	2941.7		-2941.7	-100.0%
50	ENERGY PLANNING	253.8	475.8	481.3	475.8	253.8	-222.0	-46.6%
52	WEATHERIZATION	2186.9			400.0		-400.0	-100.0%
54	FIELD OFFICES	1156.4	761.9	780.9	761.9		-761.9	-100.0%
56	ENERGY ENGINEERING		477.9	930.9	477.9	625.7	147.8	30.8%
58	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	25286.0	6007.0	8953.8	5907.0	1221.3	-4685.7	-79.2%
	ECONOMIC ENTERPRISE							
62	ADMINISTRATION	276.3	298.4	298.4	262.0	285.5	23.5	9.0%
64	COMMERCIAL FISHERIES DEV.	272.7	538.8	648.8	538.8		-538.8	-100.0%
66	MINERALS DEVELOPMENT	318.1	353.3	353.3	353.3	334.0	-19.3	-5.5%
68	SPECIAL DEVELOPMENT PROJECTS	374.7	347.6	407.6	347.6		-347.6	-100.0%
70	HYDROCARBON DEVELOPMENT							
72	ASIAN OFFICE	477.3	544.7	574.7		240.0	240.0	100.0%
74	EUROPEAN OFFICE	150.0						
76	DESIGNATED GRANTS	1415.0						
	*** PROGRAM TOTAL ***	3284.1	2082.8	2282.8	1501.7	859.5	-642.2	-42.7%
	BUSINESS LOANS & VET AFFAIRS							
80	LOAN FUND ADMINISTRATION	1671.0	2541.2	2541.2	2541.2	2310.3	-230.9	-9.0%

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
82	VETERANS LOAN FUND	753.1						
84	VETERANS SERVICES	140.2	142.1	142.1	216.0	216.0		
86	FISH ENHANCEMENT TAX RECEIPTS	1306.4	2440.3	2440.3	2440.3	2010.7	-429.6	-17.5%
	*** PROGRAM TOTAL ***	3870.7	5123.6	5123.6	5197.5	4537.0	-660.5	-12.6%
90	TOURISM DIVISION	11254.1	6605.2	7605.2	7755.2	5790.7	-1964.5	-25.2%
	DEVELOPMENT BOARDS & COMM							
94	ALASKA POWER AUTHORITY	10907.1	10928.1	11428.1	10428.1	11242.9	814.8	7.7%
96	ROYALTY OIL & GAS BOARD	268.8		290.5	150.0		-150.0	-100.0%
98	AK INDUSTRIAL DEVELOPMENT AUTH	1572.2	1720.8	1720.8	1720.8	1643.3	-77.5	-4.5%
100	AGRICULTURAL ACTION COUNCIL	885.7	417.3	417.3	417.3	371.2	-46.1	-11.0%
102	AK SEAFOOD MARKETING INSTITUTE	2000.0	2754.2	2754.2	2754.2	2744.9	-9.3	-0.2%
104	ALASKA RESOURCES CORPORATION							
	*** PROGRAM TOTAL ***	15633.8	15820.4	16610.9	15470.4	16002.3	531.9	3.3%
	CIP POSITIONS & ASSOC COSTS							
108	PROJECT DIRECT CHG POSITIONS							
110	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	59328.7	35639.0	40576.3	35831.8	28410.8	-7421.0	-20.6%
	********** TOTAL EXPENDITURES	71243.5	49056.9	54244.2	49336.1	42089.3	-7246.8	-14.6%
	********** FUNDING							
	FED. RECEIPT	3003.9	54.2	54.2	454.2	54.2	-400.0	-88.0%
	GENERAL FUND	65550.6	43386.9	48571.3	43266.1	36450.6	-6815.5	-15.7%
	OTHER FUNDS	2689.0	5615.8	5618.7	5615.8	5584.5	-31.3	-0.5%

* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2	SEARCH & RESCUE-CAP	671.0	610.6	780.2	850.7	598.4	-252.3	-29.6%
	DISASTER PLANNING & CONTROL							
6	CIVIL PREPAREDNESS	771.0	847.3	847.3	847.3	797.9	-49.4	-5.7%
8	RADIOLOGICAL PROGRAM	51.8	60.4	60.4	60.4	60.4		
10	CITY PARTICIPATION	130.0	130.0	130.0	130.0	130.0		
12	FLOOD CONTROL	73.4	80.0	80.0	80.0	80.0		
14	TRAINING	19.0	27.2	27.2	27.2	27.2		
16	DISASTER RELIEF ACT	53.7	51.6	51.6	51.6	48.6	-3.0	-5.7%
18	HANDICAPPED PREPAREDNESS		5.0	5.0	5.0	5.0		
20	RESERVIST PROGRAM		24.9	24.9	24.9		-24.9	-100.0%
	*** PROGRAM TOTAL ***	1098.9	1226.4	1226.4	1226.4	1149.1	-77.3	-6.2%
	ALASKA NATIONAL GUARD							
24	OFFICE OF ADJUTANT GENERAL	1222.8	1516.1	1516.1	1516.1	1580.5	64.4	4.1%
26	STATE ARMORIES	990.8	1109.9	1109.9	1109.9	1109.9		
28	FEDERAL ARMORIES	1201.7	940.7	940.7	1100.7	935.2	-165.5	-15.0%
30	ARMY TRAINING SUPPORT	618.4	782.6	782.6	782.6	780.1	-2.5	-0.2%
32	AIR TRAINING SUPPORT	908.0	1009.8	1009.8	1009.8	1003.5	-6.3	-0.5%
34	RETENTION AND RETIREMENT	1206.6	503.2	503.2	503.2	496.8	-6.4	-1.2%
36	AK MILITARY ACADEMY	7.1	7.8	7.8	7.8	7.8		
38	ALASKA STATE MILITIA		70.5	70.5				
40	TRAINING SITES		402.6	402.6	416.6	398.4	-18.2	-4.3%
42	RETIREMENT BENEFITS		1202.2	1202.2	1202.2	1202.2		
	*** PROGRAM TOTAL ***	6155.4	7545.4	7545.4	7648.9	7514.4	-134.5	-1.7%
	*** CATEGORY TOTAL ***	7925.3	9382.4	9552.0	9726.0	9261.9	-464.1	-4.7%
**********	TOTAL EXPENDITURES	7925.3	9382.4	9552.0	9726.0	9261.9	-464.1	-4.7%
**********	FUNDING							
	FED. RECEIPT	2708.3	3061.1	3061.1	3235.1	3061.1	-174.0	-5.3%
	GENERAL FUND	5190.0	6291.6	6461.2	6461.2	6171.1	-290.1	-4.5%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 09:45 5/21/82

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	MANAGEMENT & ADMINISTRATION							
6	COMMISSIONERS OFFICE	-435.5	1081.8	1150.8	1081.8	4200.2	3118.4	288.2%
8	ADMINISTRATIVE SERVICES	1655.1	1840.9	2073.9	1840.9	1783.4	-57.5	-3.0%
10	INFORMATION/RECORDS MGMT	3752.6	5214.7	5286.3	5214.7	4682.2	-532.5	-10.1%
12	STATE RECORDER	1306.2	1563.2	1566.1	1563.2	1498.0	-65.2	-4.1%
14	RESEARCH/SPECIAL PROJECTS	2775.7	2276.6	2475.1	2276.6	1915.7	-360.9	-15.8%
16	DESIGNATED GRANTS	524.8						
	*** PROGRAM TOTAL ***	9578.9	11977.2	12552.2	11977.2	14079.5	2102.3	17.5%
	MGMT OF FOREST/LAND/WATER RES							
20	LAND SELECTION/TITLE DEFENSE	2020.1	1261.6	2147.2	1261.6	362.6	-899.0	-71.2%
22	LAND DISPOSALS/FEE TITLE	18050.7	3420.5	3725.4	3420.5	3249.2	-171.3	-5.0%
24	LIMITED LAND DISPOSALS	2226.9	2457.0	2559.8	2457.0	2328.0	-129.0	-5.2%
26	WATER INVENTORY/ASSESSMENT	444.1	71.0	330.8	71.0	65.6	-5.4	-7.5%
28	WATER USE MANAGEMENT	1535.3	1397.8	1689.0	1397.8	1324.7	-73.1	-5.1%
30	TIMBER INVENTORY/SALES	1727.4	1718.2	1725.2	1968.2	1734.3	-233.9	-11.8%
32	FOREST RESEARCH	142.3	165.5	165.5	165.5	129.8	-35.7	-21.5%
34	FIRE PROTECTION/SUPPRESSION	3198.1	3938.3	4532.6	3938.3	3245.2	-693.1	-17.5%
36	FOREST LAND & WATER ADMIN.	1540.6	1923.2	2072.9	1923.2	1845.4	-77.8	-4.0%
	*** PROGRAM TOTAL ***	30885.5	16353.1	18948.4	16603.1	14284.8	-2318.3	-14.0%
	MGMT OF MINERAL RESOURCES							
40	LEASE SALES	1811.4	1715.1	1857.8	1715.1	1634.8	-80.3	-4.6%
42	LEASE SALE ADMIN	1259.0	1299.0	1374.7	1299.0	1240.9	-58.1	-4.5%
44	GEOLOGIC. HAZARD IDENT.	418.2	234.1	417.0	281.1		-281.1	-100.0%
46	GEOL. INVESTIGATIONS/MAPPING	1330.5						
48	MINERAL DEVELOPMENT	914.5	1051.9	1066.0	1735.9	1004.8	-731.1	-42.0%
50	MINERAL RESOURCES ADMIN.	652.5	1002.2	1082.0	1002.2	959.2	-43.0	-4.2%
	*** PROGRAM TOTAL ***	6386.1	5302.3	5797.5	6033.3	4839.7	-1193.6	-19.7%
	ENERGY MANAGEMENT							
54	COAL DEVELOPMENT	258.9	331.1	270.8	331.1	131.0	-200.1	-60.3%
56	GEOTHERMAL DEVELOPMENT	210.0	218.2	218.2	218.2	29.4	-188.8	-86.5%
	*** PROGRAM TOTAL ***	468.9	549.3	489.0	549.3	160.4	-388.9	-70.7%
	PARKS & RECREATION							
60	YOUTH CONSERVATION CORPS	346.7		345.3		177.0	177.0	100.0%
62	HISTORIC RESOURCE MGMT.	424.8	151.6	420.1	151.6	142.4	-9.2	-6.0%
64	PARK DESIGN/DEVELOPMENT	1491.5	314.3	443.2	314.3	302.1	-12.2	-3.8%
66	PARK MAINTENANCE & OPER	3189.5	3782.9	4007.4	3782.9	3695.4	-87.5	-2.2%
68	PARKS ADMINISTRATION	451.7	440.4	560.8	440.4	417.9	-22.5	-5.0%
	*** PROGRAM TOTAL ***	5904.2	4689.2	5776.8	4689.2	4734.8	45.6	1.0%
70	PIPELINE SURVEILLANCE							
74	GAS PIPELINE REVIEW	9218.8	13050.7	13050.7	13150.7	12881.7	-269.0	-2.0%
76	PIPELINE SURVEILLANCE-SPEC. PR	236.6	261.9	261.9	261.9	252.6	-9.3	-3.5%
	*** PROGRAM TOTAL ***	9455.4	13312.6	13312.6	13412.6	13134.3	-278.3	-2.0%
	*** CATEGORY TOTAL ***	62679.0	52183.7	56876.5	53264.7	51233.5	-2031.2	-3.7%

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	DEVELOPMENT							
	AGRICULTURAL MANAGEMENT							
80	AGRICULTURAL DEVELOPMENT	342.7	419.0	513.0	419.0	402.1	-16.9	-4.0%
82	AG. FINANCING & PROMOTION	359.9	575.6	575.6	575.6	359.9	-215.7	-37.5%
84	AG RESEARCH/EXTENSION SVCS	743.1	710.8	713.5	710.8	689.5	-21.3	-3.0%
86	STATE FAIRS	333.1		333.1	333.1	333.1		
88	DIRECTORS OFFICE	488.5	196.9	212.9	196.9	187.5	-9.4	-4.7%
90	DESIGNATED GRANTS	52.7						
	*** PROGRAM TOTAL ***	2320.0	1902.3	2348.1	2235.4	1972.1	-263.3	-11.7%
	********** TOTAL EXPENDITURES	64999.0	54086.0	59224.6	55500.1	53205.6	-2294.5	-4.0%
	********** FUNDING							
	FED. RECEIPT	890.6	635.0	635.0	1296.0	561.9	-734.1	-56.5%
	GENERAL FUND	54238.5	39101.9	44240.5	39855.0	38707.6	-1147.4	-2.8%
	OTHER FUNDS	9869.9	14349.1	14349.1	14349.1	13936.1	-413.0	-2.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 09:45 5/21/82

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COMMERCIAL FISH							
2	SALMON	9980.5						
4	HERRING	1189.0						
6	GROUND FISH	762.4						
8	LEGISLATIVE PROJECTS							
10	FINFISH		12560.9	12774.0	12560.9	11597.3	-963.6	-7.6%
12	SHELLFISH	2668.4	2962.7	3154.7	2962.7	2781.4	-181.3	-6.0%
14	TECHNICAL SVCS		530.5	722.9	530.5	819.5	289.0	54.5%
16	ADMIN AND SUPPORT	1906.4	1514.0	1514.0	1514.0	1242.8	-271.2	-17.8%
18	SPECIAL PROJECTS	496.2	1123.0	1123.0	1123.0	1123.0		
	*** PROGRAM TOTAL ***	17002.9	18691.1	19288.6	18691.1	17564.0	-1127.1	-6.0%
	SPORT FISH							
22	INVESTIGATIONS AND RESEARCH	3814.5						
24	MANAGEMENT	1160.6						
26	SPORT FISH RESTORATION	101.5						
28	ADMINISTRATION & SUPPORT	329.3	2253.0	2367.8	2253.0	2180.8	-72.2	-3.1%
30	FINFISH		3332.7	3360.5	3332.7	3080.7	-252.0	-7.5%
	*** PROGRAM TOTAL ***	5405.9	5585.7	5728.3	5585.7	5261.5	-324.2	-5.7%
	F.R.E.D.							
34	OPERATIONS	10378.4						
36	TECHNOLOGY AND DEVELOPMENT	1357.2						
38	SUPPLEMENTAL PRODUCTIONS		8694.5	10422.2	8694.5	6031.2	-2663.3	-30.5%
40	ADMINISTRATION	1191.3	2044.9	2054.9	2044.9	297.9	-1747.0	-85.3%
42	TECHNICAL SERVICES		1200.2	1200.2	1200.2	953.9	-246.3	-20.5%
44	FINFISH		257.3	257.3	257.3	126.7	-130.6	-50.7%
	*** PROGRAM TOTAL ***	12926.9	12196.9	13934.6	12196.9	7409.7	-4787.2	-39.1%
	VESSELS							
46	TECHNICAL SERVICES	1878.9	1916.1	2046.1	1916.1	1464.4	-451.7	-23.5%
	LIMITED ENTRY							
48	COMMERCIAL FISHERIES ENTRY COM	2235.7	2533.8	2783.8	2533.8	2492.5	-41.3	-1.5%
	GAME							
52	INVESTIGATIONS AND RESEARCH	7464.9						
54	MANAGEMENT	634.4						
56	ADMINISTRATION AND SUPPORT							
58	HUNTER SAFETY	120.5						
60	NON-GAME FISH & WILDLIFE	203.5						
62	GAME		7841.7	8341.7	8577.7	7813.5	-764.2	-8.8%
64	LAND-WATER MANAGEMENT		339.3	339.3	339.3	325.6	-13.7	-4.0%
66	ADMINISTRATION AND SUPPORT		1288.3	1288.3	1288.3	1260.9	-27.4	-2.0%
68	SPECIAL PROJECTS	260.0	269.0	269.0	269.0	260.3	-8.7	-3.1%
	*** PROGRAM TOTAL ***	8683.3	9738.3	10238.3	10474.3	9660.3	-814.0	-7.7%
	ADMINISTRATION AND SUPPORT							
72	OFFICE OF THE COMMISSIONER	-371.7	1009.8	1154.8	1009.8	5372.3	4362.5	432.0%
74	TECHNICAL & LOGISTICAL SERV.	407.8	652.8	707.8	652.8	548.4	-104.4	-16.0%
76	ADMINISTRATIVE SERVICES	3159.2	3064.4	3064.4	3064.4	2965.0	-99.4	-3.1%

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
78	DESIGNATED GRANTS	1057.0						
	*** PROGRAM TOTAL ***	4252.3	4727.0	4927.0	4727.0	8885.7	4158.7	88.0%
	BOARDS OF FISH AND GAME							
80	ADMIN AND SUPPORT	493.8	1012.0	1527.4	1512.0	492.2	-1019.8	-67.3%
	SUBSISTENCE DIVISION							
84	SUBSISTENCE SECTION	1425.7						
86	ADMINISTRATION AND SUPPORT		905.2	998.2	905.2	470.6	-434.6	-48.0%
88	SOCIOECONOMIC INVESTIGATION		1119.6	1276.6	1119.6	958.6	-161.0	-14.3%
	*** PROGRAM TOTAL ***	1425.7	2024.8	2274.8	2024.8	1429.2	-595.6	-29.3%
	HABITAT PROTECTION							
92	LAND AND WATER CONSERVATION	550.2						
94	ENVIRONMENTAL MONITORING	869.6						
96	SPECIAL FEDERAL PROJECTS	2066.9						
98	OIL PIPELINE MONITORING	140.7						
100	GAS PIPELINE MONITORING	2065.9						
102	DALTON HIGHWAY							
104	RESOURCE ASSESSMENT	128.5						
106	ADMINISTRATION AND SUPPORT	261.1	593.6	593.6	593.6	344.0	-249.6	-42.0%
108	LAND AND WATER MANAGEMENT		1445.4	1632.4	1445.4	604.9	-840.5	-58.0%
110	SPECIAL PROJECTS		4516.1	4516.1	4516.1	4516.1		
	*** PROGRAM TOTAL ***	6082.9	6555.1	6742.1	6555.1	5465.0	-1090.1	-16.5%
112	KING CRAB QUALITY CONTROL BD	449.3						
	CIP POSITIONS & ASSOC COSTS							
114	PROJECT DIRECT CHG POSITIONS							
116	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	60837.6	64980.8	69491.0	66216.8	60124.5	-6092.3	-9.1%
	********** TOTAL EXPENDITURES	60837.6	64980.8	69491.0	66216.8	60124.5	-6092.3	-9.1%
	********** FUNDING							
	FED. RECEIPT	7852.8	9178.2	9178.2	10628.2	9419.5	-1208.7	-11.3%
	GENERAL FUND	42463.6	45313.7	49823.9	45099.7	37881.2	-7218.5	-16.0%
	OTHER FUNDS	10521.2	10488.9	10488.9	10488.9	12823.8	2334.9	22.2%

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	FISH & WILDLIFE PROTECTION							
2	ENFORCEMENT	7940.8	8357.2	8780.8	8357.2	7984.4	-372.8	-4.5%
4	DIRECTORS OFFICE	756.2	792.5	823.7	792.5	660.1	-132.4	-16.6%
6	AIRCRAFT SECTION	991.2	996.5	1195.8	996.5	996.5		
8	MARINE ENFORCEMENT	2311.7	2874.4	3137.5	2874.4	2830.4	-44.0	-1.5%
	*** PROGRAM TOTAL ***	11999.9	13020.6	13937.8	13020.6	12471.4	-549.2	-4.1%
	PUBLIC PROTECTION							
10	PUBLIC PROTECTION							
14	FIRE SAFETY	1011.1	1111.5	1149.2	1111.5	1060.2	-51.3	-4.5%
	*** PROGRAM TOTAL ***	1011.1	1111.5	1149.2	1111.5	1060.2	-51.3	-4.5%
18	HIGHWAY SAFETY PLANNING AGENCY	1729.5	975.9	1003.4	975.9	1070.6	94.7	9.6%
	DRIVER VEHICLE SERVICES							
22	DRIVER SERVICES	738.9	783.2	844.3	783.2	783.2		
24	VEHICLE SERVICES	419.8	445.8	455.8	445.8	431.6	-14.2	-3.1%
26	FIELD OPERATIONS	3887.8	3688.6	4143.9	3688.6	3688.6		
28	ADMINISTRATION	660.4	712.5	733.5	712.5	699.9	-12.6	-1.7%
	*** PROGRAM TOTAL ***	5706.9	5630.1	6177.5	5630.1	5603.3	-26.8	-0.5%
	*** CATEGORY TOTAL ***	8447.5	7717.5	8330.1	7717.5	7734.1	16.6	0.1%
	ADMINISTRATION OF JUSTICE							
30	ADMINISTRATION OF JUSTICE							
	ALASKA STATE TROOPERS							
34	DETACHMENTS & C.I.B.	19786.5	22518.1	24460.6	22518.1	23346.6	828.5	3.6%
36	NARCOTICS UNIT	1578.1	1832.8	1835.9	1932.8	1823.6	-109.2	-5.5%
38	DIRECTOR'S OFFICE	659.6	854.8	856.3	854.8	680.9	-173.9	-20.2%
	*** PROGRAM TOTAL ***	22024.2	25205.7	27152.8	25305.7	25851.1	545.4	2.1%
	AST SUP & SERV.							
42	LABORATORY SERVICES	635.2	712.8	771.7	712.8	639.6	-73.2	-10.2%
44	CENTRAL COMMUNICATIONS	1649.2	1836.0	1881.3	1836.0	1701.1	-134.9	-7.2%
46	COMMUNITY SERVICES	107.8	189.6	577.7	189.6	176.6	-13.0	-6.8%
48	JUDICIAL SERVICES-A.S.T.	3134.9	3142.3	3143.9	3142.3	2979.2	-163.1	-5.1%
50	PRISONER TRANSPORT		689.5	689.5	689.5	539.5	-150.0	-21.7%
52	SEARCH AND RESCUE		267.7	267.7	267.7	267.7		
	*** PROGRAM TOTAL ***	5527.1	6837.9	7331.8	6837.9	6303.7	-534.2	-7.7%
	ADMINISTRATION							
56	CONTRACT JAILS	900.6	2987.6	3019.4	2987.6	2987.6		
58	COMMISSIONERS OFFICE	766.8	624.7	824.7	624.7	1649.4	1024.7	164.0%
60	TRAINING	1296.7	1412.6	2061.2	1412.6	1346.5	-66.1	-4.6%
62	ADMINISTRATION & SUPPORT	3186.2	3922.4	3929.1	3922.4	3696.9	-225.5	-5.6%
64	STATE & MUNI OFFICER TRAINING	134.5						
	*** PROGRAM TOTAL ***	6284.8	8947.3	9834.4	8947.3	9680.4	733.1	8.1%
68	BUILDING SECURITY	261.4	318.4	550.3	318.4	300.0	-18.4	-5.7%
72	BUREAU OF VEHICLE ENFORCEMENT	1259.5	2003.0	2287.4	2003.0	2212.6	209.6	10.5%

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	VILLAGE PUBLIC SAFETY OFFICER							
76	CONTRACTS	3457.2	3768.4	3768.4	3768.4	3580.0	-188.4	-5.0%
78	DIRECT V.P.S.O. SUPPORT	2928.5	2468.5	2753.5	2468.5	2606.0	137.5	5.5%
80	ADMINISTRATION	344.0	315.2	315.2	315.2	290.6	-24.6	-7.7%
	*** PROGRAM TOTAL ***	6729.7	6552.1	6837.1	6552.1	6476.6	-75.5	-1.1%
84	POLICE STANDARDS COUNCIL	290.4	319.1	381.7	319.1	306.5	-12.6	-3.8%
88	VIOLENT CRIMES COMP BOARD	351.8	382.3	382.3	382.3	376.2	-6.1	-1.5%
92	DOMESTIC VIOLENCE COUNCIL	3830.8	4136.1	4262.3	4136.1	3255.8	-880.3	-21.2%
	*** CATEGORY TOTAL ***	46559.7	54701.9	59020.1	54801.9	54762.9	-39.0	0.0%
	********** TOTAL EXPENDITURES	67007.1	75440.0	81288.0	75540.0	74968.4	-571.6	-0.7%
	********** FUNDING							
	FED. RECEIPT	1363.6	1374.2	1374.2	1374.2	1376.3	2.1	0.1%
	GENERAL FUND	65167.8	73576.9	79462.9	73576.9	73103.2	-473.7	-0.5%
	OTHER FUNDS	475.7	488.9	450.9	588.9	488.9	-100.0	-17.0%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	TRANSPORTATION							
	ADMINISTRATION							
2	COMMISSIONER'S OFFICE	-6754.9	706.3	956.3	706.3	5653.7	4947.4	700.5%
4	INTERNAL REVIEW	687.6	718.1	718.1	718.1	687.6	-30.5	-4.1%
6	FINANCIAL MANAGEMENT	4838.0	2225.0	2335.0	2225.0	2206.2	-18.8	-0.7%
8	SUPPORT SERVICES	6642.4	2975.6	3115.6	2975.6	3023.4	47.8	1.5%
10	REGIONAL OPERATIONS		4919.2	5039.2	4919.2	4933.4	14.2	0.2%
12	INFORMATION SYSTEMS		3083.3	3343.3	3083.3	1317.4	-1765.9	-57.2%
	*** PROGRAM TOTAL ***	5413.1	14627.5	15507.5	14627.5	17821.7	3194.2	21.7%
14	MAINTENANCE & OPERATIONS							
18	SAFETY & SECURITY	740.8	963.8	1003.8	963.8	740.8	-223.0	-23.0%
20	AIRPORT LEASING	811.9	976.9	991.9	976.9	740.9	-236.0	-24.1%
22	ADMINISTRATION	501.5	505.3	525.3	505.3	2501.5	1996.2	395.0%
	*** PROGRAM TOTAL ***	2054.2	2446.0	2521.0	2446.0	3983.2	1537.2	62.7%
	CENTRAL REGION M & O							
26	AIRPORTS	5359.6	5924.2	6036.3	5924.2	5359.6	-564.6	-9.5%
28	HIGHWAYS	18409.2	19815.5	20729.9	19815.5	18409.2	-1406.3	-7.0%
30	FACILITIES	2781.3	3122.6	3296.1	3122.6	2781.3	-341.3	-10.8%
32	ADMINISTRATION	1065.9	1171.1	1171.1	1171.1	1065.9	-105.2	-9.0%
	*** PROGRAM TOTAL ***	27616.0	30033.4	31233.4	30033.4	27616.0	-2417.4	-8.0%
	INTERIOR REGION M & O							
36	AIRPORTS	2168.2	2192.9	2319.0	2192.9	2168.2	-24.7	-1.0%
38	HIGHWAYS	11886.2	12403.7	13088.0	12403.7	11886.2	-517.5	-4.1%
40	FACILITIES	3247.6	3305.2	3455.2	3305.2	3247.6	-57.6	-1.6%
42	DALTON HIGHWAY MAINT	5842.8	6569.3	6569.3	6569.3	5842.8	-726.5	-11.0%
44	DALTON HIGHWAY FACILITIES	1589.3	1714.5	1744.5	1714.5	1579.3	-135.2	-7.8%
46	ADMINISTRATION	801.3	1032.4	1059.2	1032.4	801.3	-231.1	-22.3%
	*** PROGRAM TOTAL ***	25535.4	27218.0	28235.2	27218.0	25525.4	-1692.6	-6.1%
	SOUTHEAST REGION M & O							
50	AIRPORTS	413.3	514.3	514.3	514.3	413.3	-101.0	-19.5%
52	HIGHWAYS	6323.8	7266.7	7520.1	7266.7	6323.8	-942.9	-13.0%
54	FACILITIES	4277.7	4555.8	4824.4	4555.8	4277.7	-278.1	-6.0%
56	ADMINISTRATION	380.7	406.3	406.3	406.3	380.7	-25.6	-6.2%
	*** PROGRAM TOTAL ***	11395.5	12743.1	13265.1	12743.1	11395.5	-1347.6	-10.5%
	WESTERN REGION M & O							
60	AIRPORTS	2301.2	2494.8	2724.8	2494.8	2301.2	-193.6	-7.7%
62	HIGHWAYS	1828.0	1948.4	1948.4	1948.4	1828.0	-120.4	-6.1%
64	FACILITIES	698.2	829.8	829.8	829.8	698.2	-131.6	-15.8%
66	ADMINISTRATION	347.7	363.9	363.9	363.9	347.7	-16.2	-4.5%
	*** PROGRAM TOTAL ***	5175.1	5636.9	5866.9	5636.9	5175.1	-461.8	-8.1%
	SOUTHCENTRAL REGION M & O							
70	AIRPORTS	737.3	835.7	1035.7	835.7	737.3	-98.4	-11.7%
72	HIGHWAYS	6551.7	7692.1	7750.1	7692.1	6551.7	-1140.4	-14.7%
74	FACILITIES	2640.0	2777.7	2977.7	2777.7	2640.0	-137.7	-5.0%
76	ADMINISTRATION	425.5	473.1	473.1	473.1	425.5	-47.6	-10.0%
	*** PROGRAM TOTAL ***	10354.5	11778.6	12236.6	11778.6	10354.5	-1424.1	-12.0%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	STATE EQUIPMENT FLEET							
80	CENTRAL REGION	5354.8	6333.6	6333.6	6333.6	5354.8	-978.8	-15.5%
82	INTERIOR REGION	4174.0	4779.2	4779.2	4779.2	4174.0	-605.2	-12.6%
84	DALTON HIGHWAY	1521.7	1854.0	1854.0	1854.0	1521.7	-332.3	-17.8%
86	SOUTHEAST REGION	1702.9	2046.4	2046.4	2046.4	1702.9	-343.5	-16.7%
88	WESTERN REGION	750.3	902.4	902.4	902.4	750.3	-152.1	-16.8%
90	SOUTHCENTRAL REGION	2392.4	2836.2	2836.2	2836.2	2392.4	-443.8	-15.5%
92	ADMINISTRATION	494.5	546.2	546.2	546.2	494.5	-51.7	-9.5%
94	ADJUSTMENTS FOR HWCF SERVICES							
	*** PROGRAM TOTAL ***	16390.6	19298.0	19298.0	19298.0	16390.6	-2907.4	-15.0%
	ANCHORAGE INT AIRPORT							
98	FIELD MAINTENANCE	2235.5	2540.9	2540.9	2540.9	2537.6	-3.3	0.0%
100	BUILDING MAINTENANCE	2242.2	2957.1	2957.1	2957.1	2457.9	-499.2	-16.8%
102	SECURITY	3067.1	3303.9	3303.9	3303.9	3242.3	-61.6	-1.8%
104	CUSTODIAL	1790.8	2691.2	2691.2	2691.2	2085.3	-605.9	-22.5%
106	EQUIPMENT	971.9	1028.9	1028.9	1028.9	1025.8	-3.1	-0.2%
108	ADMINISTRATION	1718.5	1905.2	1905.2	1905.2	1718.5	-186.7	-9.7%
	*** PROGRAM TOTAL ***	12026.0	14427.2	14427.2	14427.2	13067.4	-1359.8	-9.3%
	FAIRBANKS INT AIRPORT							
112	FIELD MAINTENANCE	1149.5	1283.0	1283.0	1283.0	1149.5	-133.5	-10.3%
114	BUILDING MAINTENANCE	1005.1	1104.2	1104.2	1104.2	1005.1	-99.1	-9.0%
116	SECURITY	2377.6	2530.9	2530.9	2530.9	2377.6	-153.3	-6.0%
118	CUSTODIAL	341.2	392.8	392.8	392.8	341.2	-51.6	-13.0%
120	ADMINISTRATION	562.5	613.2	613.2	613.2	562.5	-50.7	-8.2%
	*** PROGRAM TOTAL ***	5435.9	5924.1	5924.1	5924.1	5435.9	-488.2	-8.1%
	MARINE TRANSPORTATION							
124	SOUTHEAST VESSEL OPERATIONS	34709.7	36838.2	39118.2	36838.2	34709.7	-2128.5	-5.7%
126	SOUTHEAST VESSEL OVERHAUL	5506.7	6516.0	6920.0	6516.0	5506.7	-1009.3	-15.5%
128	SOUTHEAST SHORE FACILITIES	2189.8	2325.6	2325.6	2325.6	2189.8	-135.8	-5.7%
130	SOUTHWEST VESSEL OPERATIONS	7246.1	7687.2	7907.2	7687.2	7246.1	-441.1	-5.6%
132	SOUTHWEST VESSEL OVERHAUL	1065.0	1216.4	1216.4	1216.4	1065.0	-151.4	-12.3%
134	SOUTHWEST SHORE FACILITIES	625.8	717.5	717.5	717.5	625.8	-91.7	-12.7%
136	ADMINISTRATION	2199.6	2515.4	2711.4	2515.4	2199.6	-315.8	-12.5%
	*** PROGRAM TOTAL ***	53542.7	57816.3	60916.3	57816.3	53542.7	-4273.6	-7.3%
	DESIGN & CONSTRUCTION							
140	HIGHWAY D & C	42924.1						
142	AVIATION D & C	5751.4						
144	RIGHT OF WAY	1139.7						
146	HARBOR D & C	1425.5						
148	FACILITIES D & C	4383.3						
	*** PROGRAM TOTAL ***	55624.0						
150	DESIGN & CONSTRUCTION							
154	PROGRAM MANAGEMENT		510.2	524.1	510.2	510.2		
156	CLAIMS & BIDDING		1408.4	1420.2	1408.4	1408.4		
	*** PROGRAM TOTAL ***		1918.6	1944.3	1918.6	1918.6		
	STANDARDS & TECHNICAL SERVICES							
160	DIRECTOR'S OFFICE		340.6	348.6	340.6	340.6		

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
162	BRIDGE & HYDROLOGY		1177.7	1386.4	1177.7	1177.7		
164	RIGHT OF WAY & LAND ACQUISN		429.5	443.8	429.5	429.5		
166	TECHNICAL SERVICES		1021.4	1050.7	1021.4	1021.4		
168	ENGINEERING STANDARDS & REVIEW		569.2	587.4	569.2	569.2		
170	MATERIALS ENGINEERING		751.7	871.5	751.7	751.7		
172	SCHEDULE COORDINATION		129.6	133.7	129.6	129.6		
174	CIP PROGRAM		440.7	515.6	440.7	440.7		
	*** PROGRAM TOTAL ***		4860.4	5337.7	4860.4	4860.4		
	CENTRAL REGION D&C							
178	DIRECTOR'S OFFICE		571.8	691.2	571.8	571.8		
180	AVIATION		3413.2	3434.6	3413.2	3413.2		
182	HIGHWAYS		6593.9	6605.6	6593.9	6593.9		
184	BUILDINGS & HARBORS		1798.0	1810.1	1798.0	1798.0		
186	RIGHT OF WAY		2486.8	2500.2	2486.8	2486.8		
188	TECHNICAL SERVICES		2694.5	2702.9	2694.5	2694.5		
190	CIP PROGRAM		5124.4	5124.4	5124.4	5124.4		
	*** PROGRAM TOTAL ***		22682.6	22869.0	22682.6	22682.6		
	INTERIOR REGION D&C							
194	DIRECTOR'S OFFICE		624.2	717.3	624.2	624.2		
196	AVIATION		1160.3	1169.5	1160.3	1160.3		
198	HIGHWAYS		7012.7	7026.7	7012.7	7012.7		
200	BUILDINGS & HARBORS		1558.7	1571.1	1558.7	1558.7		
202	RIGHT OF WAY		1001.7	1009.4	1001.7	1001.7		
204	TECHNICAL SERVICES		1577.6	1585.4	1577.6	1577.6		
206	NOME RESIDENCY		879.3	880.4	879.3	879.3		
208	VALDEZ RESIDENCY		1438.7	1439.5	1438.7	1438.7		
210	CIP PROGRAM		10904.4	10904.4	10904.4	10904.4		
	*** PROGRAM TOTAL ***		26157.6	26303.7	26157.6	26157.6		
	SOUTHEAST REGION D&C							
214	DIRECTOR'S OFFICE		637.3	661.4	637.3	637.3		
216	HIGHWAYS & AVIATION		3592.8	3610.0	3592.8	3592.8		
218	HARBORS & MARINE FACILITIES		1719.9	1732.9	1719.9	1719.9		
220	BUILDINGS		1104.3	1114.7	1104.3	1104.3		
222	RIGHT OF WAY		873.6	883.4	873.6	873.6		
224	TECHNICAL SERVICES		1525.6	1534.8	1525.6	1525.6		
226	CIP PROGRAM		2339.5	2339.5	2339.5	2339.5		
	*** PROGRAM TOTAL ***		11793.0	11876.7	11793.0	11793.0		
	PLANNING & PROGRAMMING							
230	ADMINISTRATION	1957.0	1116.7	1181.2	1116.7		-1116.7	-100.0%
232	CENTRAL TRANSPORTATION PLNG	1759.8	1991.2	2106.0	1991.2	1991.2		
234	CENTRAL FACILITIES PLNG	721.8	988.4	1045.4	988.4		-988.4	-100.0%
236	INTERIOR TRANSPORTATION PLNG	3252.6	1374.6	1453.8	1374.6	1374.6		
238	INTERIOR FACILITIES PLNG	347.5	479.2	506.8	479.2		-479.2	-100.0%
240	INTERIOR RESEARCH & DEV	957.8	1188.3	1256.9	1188.3		-1188.3	-100.0%
242	SOUTHEAST TRANSPORTATION PLNG	1739.6	2655.6	2808.8	2655.6	2200.0	-455.6	-17.1%
244	SOUTHEAST FACILITIES PLNG	433.1	607.4	642.5	607.4		-607.4	-100.0%
	*** PROGRAM TOTAL ***	11169.2	10401.4	11001.4	10401.4	5565.8	-4835.6	-46.5%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	CIP POSITIONS & ASSOC COSTS							
246	PROJECT DIRECT CHG POSITIONS							
248	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	241732.2	279762.7	288764.1	279762.7	263286.0	-16476.7	-5.8%
	********** TOTAL EXPENDITURES	241732.2	279762.7	288764.1	279762.7	263286.0	-16476.7	-5.8%
	********** FUNDING							
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	178780.5	187781.9	174780.5	158106.6	-16673.9	-9.5%
	OTHER FUNDS	80177.6	100682.2	100682.2	104682.2	104879.4	197.2	0.1%

* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	ADMINISTRATION							
6	OFFICE OF THE COMMISSIONER	330.7	540.7	570.7	540.7	1034.4	493.7	91.2%
8	ADMINISTRATIVE SERVICES	465.7	540.2	540.2	540.2	453.0	-87.2	-16.0%
10	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	946.4	1080.9	1110.9	1080.9	1487.4	406.5	37.5%
	DIRECTORS OFFICE-OPERATIONS							
14	DIRECTORS OFFICE	446.1	291.1	291.1	291.1	284.0	-7.1	-2.3%
16	PERMIT SECTION	194.8	171.4	225.5	171.4	170.1	-1.3	-0.7%
18	MONITORING & LAB SUPPORT	679.4	845.2	845.2	845.2	812.5	-32.7	-3.8%
20	FACILITY CONSTRUCTION AND OPER	1394.5	1068.3	1501.3	1068.3	1014.9	-53.4	-5.0%
22	SOUTHEAST REGION	928.3	1015.2	1151.0	1015.2	983.9	-31.3	-3.0%
24	SOUTHCENTRAL REGION	1555.2	1880.5	1973.2	1880.5	1663.4	-217.1	-11.5%
26	NORTHERN REGION	1524.0	1963.6	2069.6	1963.6	1832.0	-131.6	-6.6%
28	PLACER MINING PROJECT	577.1						
	*** PROGRAM TOTAL ***	7299.4	7235.3	8056.9	7235.3	6760.8	-474.5	-6.5%
	DIRECTORS OFFICE-MANAGEMENT							
32	DIRECTORS OFFICE	793.4	146.8	146.8	146.8	143.5	-3.3	-2.1%
34	WATER QUALITY MANAGEMENT	1367.4	1043.9	1111.9	1043.9	1007.3	-36.6	-3.5%
36	MANAGEMENT & TECH ASSISTANCE	549.9	805.8	859.2	805.8	734.7	-71.1	-8.7%
38	AIR & SOLID WASTE	1011.0	1390.7	1505.6	1390.7	984.7	-406.0	-29.1%
	*** PROGRAM TOTAL ***	3721.7	3387.2	3623.5	3387.2	2870.2	-517.0	-15.2%
40	GAS PIPELINE SURVEILLANCE							
42	SURVEILLANCE ACTIVITIES	1478.9	2053.6	2053.6	2053.6	1993.7	-59.9	-2.8%
	*** PROGRAM TOTAL ***	1478.9	2053.6	2053.6	2053.6	1993.7	-59.9	-2.8%
	*** CATEGORY TOTAL ***	13446.4	13757.0	14844.9	13757.0	13112.1	-644.9	-4.6%
	PUBLIC PROTECTION							
	SEAFOOD AND ANIMAL INDUSTRIES							
46	ADMINISTRATION	196.6	164.3	164.3	164.3	137.8	-26.5	-16.0%
48	ANIMAL INDUSTRY	591.4	664.7	664.7	664.7	634.8	-29.9	-4.5%
50	SEAFOOD INDUSTRY	675.0	773.3	773.3	773.3	773.3		
	*** PROGRAM TOTAL ***	1463.0	1602.3	1602.3	1602.3	1545.9	-56.4	-3.5%
	********** TOTAL EXPENDITURES	14909.4	15359.3	16447.2	15359.3	14658.0	-701.3	-4.5%
	********** FUNDING							
	FED. RECEIPT	3160.6	2282.7	2282.7	2282.7	2485.1	202.4	8.8%
	GENERAL FUND	10128.5	10780.5	11868.4	10780.5	9936.7	-843.8	-7.7%
	OTHER FUNDS	1620.3	2296.1	2296.1	2296.1	2236.2	-59.9	-2.5%

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	SOCIAL SERVICES							
	SENIOR CITIZENS TAX RELIEF							
2	HOMEOWNERS' PROPERTY TAX EXEMP	2054.5	2055.3	2180.3	2055.3	2055.3		
4	RENTERS' EQUIVALENCY, REBATE	190.5	196.9	196.9	196.9	196.9		
6	WATER & SEWER ASSESSMENTS	100.0	158.7	233.7	158.7	158.7		
8	MOTOR VEHICLE EXEMPTION	100.0	111.2	111.2	111.2	111.2		
	*** PROGRAM TOTAL ***	2445.0	2522.1	2722.1	2522.1	2522.1		
	CHILD ASSISTANCE							
12	CHILD CARE	6040.7	7331.8	7581.8	7331.8	6571.7	-760.1	-10.3%
14	HEAD START GRANTS	2400.0	2616.0	2616.0	2616.0	2616.0		
16	DESIGNATED GRANTS	215.0				100.0	100.0	100.0%
	*** PROGRAM TOTAL ***	8655.7	9947.8	10197.8	9947.8	9287.7	-660.1	-6.5%
	CETA							
20	CLASSROOM TRAINING	1968.5						
22	ON THE JOB TRAINING	796.5						
24	WORK EXPERIENCE	2361.6						
26	PUBLIC SERVICE EMPLOYMENT	8784.9						
28	SERVICES TO ECON DIS.							
30	SERVICES AND ADMINISTRATION	4232.8						
32	TRAINING & SUPPORT SERVICES		2249.6	2249.6	2249.6	2249.6		
34	YOUTH PROGRAMS		1531.6	1531.6	1531.6	1531.6		
36	SPECIAL GOVERNOR'S GRANT		744.7	744.7	744.7	744.7		
38	ADMIN & EMPLOY COUNSELING		2185.2	2185.2	2185.2	2185.2		
40	STATE TRAINING PROGRAM		1000.0	1000.0	1000.0		-1000.0	-100.0%
42	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	18144.3	7711.1	7711.1	7711.1	6711.1	-1000.0	-13.0%
	*** CATEGORY TOTAL ***	29245.0	20181.0	20631.9	20181.0	18520.9	-1660.1	-8.1%
	DEVELOPMENT							
44	COMMUNITY ASSISTANCE GRANTS							
48	MUNICIPAL REVENUE SHARING	55707.6	55721.3	57721.3		55707.6	55707.6	100.0%
50	AGRICULTURAL LAND EXEMPTION	194.3	211.8	211.8	211.8	211.8		
52	NATIONAL FOREST RECEIPTS	2500.0	2725.0	2725.0	2725.0	2725.0		
54	RURAL DEVELOPMENT GRANTS	3000.0	2915.0	3270.0		2300.0	2300.0	100.0%
56	ORGANIZATIONAL GRANTS	27.0	28.4	29.4	28.4	29.4	1.0	3.5%
58	COMMUNITY LEGAL ASST GRANTS	108.0	46.1	117.7	46.1	117.7	71.6	155.2%
60	BULK FUEL GRANTS	2627.4	1266.0	2616.0	1266.0	1300.0	34.0	2.6%
62	BOROUGH FEASIBILITY GRANTS							
	*** PROGRAM TOTAL ***	64164.3	62913.6	66691.2	4277.3	62391.5	58114.2	1358.6%
64	LOCAL GOVERNMENT ASSISTANCE							
68	TRAINING, DEVELOPMENT & RDA	1386.5	1689.6	1739.6	1739.6	1606.6	-133.0	-7.5%
70	STATE ASSESSOR	305.8	328.0	328.0	328.0	304.3	-23.7	-7.1%
72	LOCAL BOUNDARY COMMISSION	128.5	116.1	141.1	116.1	110.1	-6.0	-5.1%
74	REVENUE SHARING ADMINISTRATION	86.9	96.1	96.1	96.1	91.0	-5.1	-5.2%
76	COASTAL ENERGY IMPACT PROGRAM	2152.6	3626.0	3626.0	3626.0	3623.5	-2.5	0.0%

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	*** PROGRAM TOTAL ***	4060.3	5855.8	5930.8	5905.8	5735.5	-170.3	-2.8%
	COMMUNITY PLANNING SERVICES							
80	COMMUNITY PLANNING ASSISTANCE	3948.6	4198.4	4298.4	4198.4	3810.0	-388.4	-9.2%
82	MUNICIPAL LANDS TRUSTEE	274.5	282.8	282.8	282.8	263.6	-19.2	-6.7%
84	ANCSA PLAN OF SURVEY	370.1	398.1	398.1	398.1	372.2	-25.9	-6.5%
86	HUD 701							
	*** PROGRAM TOTAL ***	4593.2	4879.3	4979.3	4879.3	4445.8	-433.5	-8.8%
	ADMINISTRATION & SUPPORT							
90	OFFICE OF THE COMMISSIONER	54.4	557.2	784.2	559.7	873.6	313.9	56.0%
92	ADMINISTRATIVE SERVICES	1062.1	895.8	1037.7	895.8	853.5	-42.3	-4.6%
94	RURAL DEVELOPMENT COUNCIL	179.9		196.7	196.7		-196.7	-100.0%
96	FIRE PREVENTION TASK FORCE	145.5		167.2				
98	CITIZEN PARTICIPATION PROJECT	106.7						
100	COMMUNITY BLOCK GRANTS		2600.0	2600.0	2600.0	2600.0		
102	DESIGNATED GRANTS	1513.7						
104	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	3062.3	4053.0	4785.8	4252.2	4327.1	74.9	1.7%
108	COASTAL ZONE MANAGEMENT	4910.0	5223.0	5223.0	3888.0	3888.0		
	HOUSING ASSISTANCE							
112	HOUSING LOAN ADMINISTRATION	1195.6	1029.8	1129.8	1029.8	1001.3	-28.5	-2.7%
114	SENIOR CITIZEN HOUSING	91.3	93.8	93.8	93.8	93.8		
	*** PROGRAM TOTAL ***	1286.9	1123.6	1223.6	1123.6	1095.1	-28.5	-2.5%
	*** CATEGORY TOTAL ***	82077.0	84048.3	88833.7	24326.2	81883.0	57556.8	236.5%
	********** TOTAL EXPENDITURES	111322.0	104229.3	109464.7	44507.2	100403.9	55896.7	125.5%
	********** FUNDING							
	FED. RECEIPT	27788.8	20477.3	20477.7	19142.3	19142.7	0.4	0.0%
	GENERAL FUND	80661.4	80842.5	85952.9	22455.4	78784.9	56329.5	250.8%
	OTHER FUNDS	2871.8	2909.5	3034.1	2909.5	2476.3	-433.2	-14.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 09:48 5/21/82

* * * * * LEGISLATURE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	GENERAL GOVERNMENT							
	BUDGET & AUDIT COMMITTEE							
2	LEGISLATIVE AUDIT	2544.1	2759.4	2759.4	2759.4	2681.2	-78.2	-2.7%
4	LEGISLATIVE FINANCE	3020.1	2714.8	2714.8	2730.4	2341.2	-389.2	-14.2%
6	COMMITTEE EXPENSES	900.0	732.4	990.0	732.4	488.7	-243.7	-33.2%
	*** PROGRAM TOTAL ***	6464.2	6206.6	6464.2	6222.2	5511.1	-711.1	-11.3%
	LEGISLATIVE COUNCIL							
10	SALARIES & ALLOWANCES	1953.4	2148.7	2148.7	2148.7	2027.0	-121.7	-5.6%
12	LEADERSHIP	5125.2	4000.0	5637.7	4000.0	4000.0		
14	LAA EXECUTIVE ADMINISTRATION	280.4	308.4	308.4	308.4	1160.5	852.1	276.2%
16	LAA ADMINISTRATIVE SERVICES	3565.5	3922.0	3922.0	3922.0	3330.2	-591.8	-15.0%
18	HOUSE RESEARCH	566.1	500.0	622.7	500.0	300.0	-200.0	-40.0%
20	LAA LEGAL SERVICES	1274.0	1401.4	1401.4	1401.4	1274.0	-127.4	-9.0%
22	SESSION EXPENSES	4768.6	5245.5	5245.5	5245.5	5449.8	204.3	3.8%
24	COUNCIL & SUBCOMMITTEES	400.0	440.0	440.0	440.0	200.0	-240.0	-54.5%
26	OFFICE SPACE RENTAL	2000.5	2197.2	2200.6	2197.2	1796.3	-400.9	-18.1%
28	EQUIPMENT ACCOUNT	542.4	596.7	596.7	596.7	93.0	-503.7	-84.3%
30	PUBLIC SERVICES	2121.1	2333.2	2333.2	2333.2	2106.2	-227.0	-9.6%
32	SENATE ADVISORY COUNCIL	566.1	500.0	622.7	700.0	500.0	-200.0	-28.5%
	*** PROGRAM TOTAL ***	23163.3	23593.1	25479.6	23793.3	22237.0	-1556.1	-6.5%
	OFFICE OF OMBUDSMAN							
34	OFFICE OF OMBUDSMAN	1100.0	1300.0	1391.4	1300.0	1169.4	-130.6	-10.0%
	*** CATEGORY TOTAL ***	30727.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
	********** TOTAL EXPENDITURES	30727.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
	********** FUNDING							
	GENERAL FUND	30702.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
	OTHER FUNDS	25.0						

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	SOCIAL SERVICES						
	ED 22 NOME-SEWARD PENINSULA						
2	NOME-SENIOR CENTER PROGRAM						
4	NOME-YOUTH RECREATION/SUPPORT						
	*** PROGRAM TOTAL ***						
	HEALTH						
	ED 21 BARROW-KOTZEBUE						
6	NOORVIK-DENTAL PROGRAM						
	DEVELOPMENT						
	ED 7-12 ANCHORAGE						
10	EMPLOYMENT PROGRAM						
12	APPRENTICE OUTREACH PROGRAM						
	*** PROGRAM TOTAL ***						
	ED 18 GALENA-MCGRATH-HOOPER BA						
16	EMMONAK-DAY CARE CTR						
18	GALENA-CLINIC UPGRADE						
20	HUGHES-COMBINED FACILITY						
22	NICOLAI-COMBINED FACILITY						
24	NULATO-SURVEY & PLATTING						
26	RUSSIAN MISSION-COMB. FACILITY						
	*** PROGRAM TOTAL ***						
	ED 19 NENANA-FT YUKON-TOK						
30	ANDERSON-COMBINED FACILITY						
32	TANANA-COMBINED FACILITY						
	*** PROGRAM TOTAL ***						
	ED 21 BARROW-KOTZEBUE						
36	AMBLER-CLINIC						
38	ANAKTUVUK PASS-CLINIC						
40	BARROW-BARROW 1991 CONF.						
42	BARROW-HIST SOD HOUSE						
44	BARROW-LEGAL SERVICES PROGRAM						
46	KAKTOVIK-COMBINED FACILITY						
48	KIANA-BULK FUEL FACILITY						
50	KIVALINA-CLINIC UPGRADE						
52	KIVALINA-RELOCATION STUDY						
54	KOBUK-COMBINED FACILITY						
56	KOBUK-SURVEY & PLATTING						
58	KOTZEBUE-WATERBORNE COMMERCE						
60	NOORVIK-DAY CARE CENTER						
62	NOORVIK-SURVEY & PLATTING						
64	POINT HOPE-DAY CARE CENTER						
66	POINT HOPE-YKC						
68	SELAWIK-EROSION CONTROL STUDY						
70	WAINWRIGHT-COMBINED FACILITY						

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	*** PROGRAM TOTAL ***						
	ED 22 NOME-SEWARD PENINSULA						
74	BREVIG MISSION-COMB. FACILITY						
76	BUCKLAND-COMBINED FACILITY						
78	DEERING-ELECTRIFICATION						
80	DEERING-OCS STUDY						
82	ELIM-COMBINED FACILITY						
84	GAMBELL-OCS STUDY						
86	KOTLIK-BULK FUEL FACILITY						
88	KOYUK-COMBINED FACILITY						
90	SAVOONGA-COMBINED FACILITY						
92	SHAKTOOLIK-COMBINED FACILITY						
94	SHAKTOOLIK-SURVEY & PLATTING						
96	SHAKTOOLIK-BULK FUEL FAC.						
98	SHISHMAREF-COMBINED FACILITY						
100	STEBBINS-BULK FUEL FACILITY						
102	STEBBINS-COMBINED FACILITY						
104	TELLER-CLINIC						
106	UNALAKLEET-COMBINED FACILITY						
108	UNALAKLEET-BULK FUEL FACILITY						
110	UNALAKLEET-OCS STUDY						
112	WHITE MOUNTAIN-BULK FUEL FAC						
114	WHITE MOUNTAIN-SURVEY & PLAT						
	*** PROGRAM TOTAL ***						
	FAIRBANKS N STAR BOROUGH						
118	EMPLOYMENT PROGRAM						
	*** CATEGORY TOTAL ***						
	********** TOTAL EXPENDITURES						
	********** FUNDING						

* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	DEVELOPMENT						
	ED 18 GALENA-MCGRATH-HOOPER BA						
2	LIME VILLAGE-BULK FUEL FAC						
4	MARSHALL-COMBINED FACILITY						
6	PITKAS POINT-COMB. FACILITY						
10	TAKOTNA-BULK FUEL FACILITY						
12	TAKOTNA-COMBINED FACILITY						
	*** PROGRAM TOTAL ***						
	ED 19 NENANA-FT YUKON-TOK						
16	BEAVER-BULK FUEL FACILITY						
18	BEAVER-ELECTRIFICATION						
20	HEALY LAKE-COMB. FACILITY						
22	TOK-CLINIC						
	*** PROGRAM TOTAL ***						
	ED 21 BARROW-KOTZEBUE						
26	ATKASOOK-COMBINED FACILITY						
28	PT LAY-ELECTRIFICATION						
	*** PROGRAM TOTAL ***						
	*** CATEGORY TOTAL ***						
	********** TOTAL EXPENDITURES						
	********** FUNDING						

* * * * * ALASKA COURT SYSTEM * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	ADMINISTRATION OF JUSTICE							
	ALASKA COURT SYSTEM							
2	APPELLATE COURTS	3144.8	1647.3	3360.6	3047.3	3300.7	253.4	8.2%
4	TRIAL COURTS	24905.3	27126.2	27126.2	27126.2	26055.6	-1070.6	-3.8%
6	ADMINISTRATION & SUPPORT	3561.6	3779.6	3779.6	3779.6	4942.0	1162.4	30.7%
	*** PROGRAM TOTAL ***	31611.7	32553.1	34266.4	33953.1	34298.3	345.2	1.0%
10	JUDICIAL QUALIFICATIONS	55.4	66.7	66.7	66.7	55.4	-11.3	-16.8%
14	JUDICIAL COUNCIL	362.0	502.8	502.8	502.8	400.5	-102.3	-20.2%
	*** CATEGORY TOTAL ***	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%
	********** TOTAL EXPENDITURES	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%
	********** FUNDING							
	GENERAL FUND	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 09:51 5/21/82

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	UNIVERSITY OF ALASKA							
2	FUNDING ADJUSTMENT							
4	GENERAL FUND RED							
	*** PROGRAM TOTAL ***							
6	STATEWIDE ADMINISTRATION							
10	STATEWIDE ADMINISTRATION				26819.4	16785.2	-10034.2	-37.3%
12	STATEWIDE INSTITUTION SUPPORT	828.1	-1036.1	6963.9				
14	DATA PROCESSING SERVICE	5159.0	5306.3	5306.3				
16	RISK MANAGEMENT	1072.7	1134.2	1134.2				
18	SPECIAL STATEWIDE PROGRAMS		2568.1	2568.1				
20	DESIGNATED GRANTS	200.0						
22	FISHERIES INDUSTRIAL TECH CENT	175.0						
24	REGENTS STAFF AND SUPPORT							
26	RECRUITMENT - RELOCATION							
28	FACULTY SABBATICAL LEAVE PROG.							
30	UNDISTRIBUTED SALARY ADJUST.		9846.9	9846.9		9846.9	9846.9	100.0%
	*** PROGRAM TOTAL ***	7434.8	17819.4	25819.4	26819.4	26632.1	-187.3	-0.6%
32	UNIVERSITY OF ALASKA/FAIRBANKS							
36	ORGANIZED RESEARCH				46361.5	46009.5	-352.0	-0.7%
38	GENERAL UNIVERSITY RESEARCH	47107.1	45580.8	45580.8				
40	SPECIAL STATE PROJECTS	689.2	620.7	620.7				
	*** PROGRAM TOTAL ***	47796.3	46201.5	46201.5	46361.5	46009.5	-352.0	-0.7%
	UA - FAIRBANKS							
44	UA - FAIRBANKS				61960.6	60907.6	-1053.0	-1.6%
46	INSTRUCTION	18317.0	20935.8	20935.8				
48	PUBLIC SERVICE-KUAC	1575.3	1587.6	1587.6				
50	ACADEMIC SUPPORT	6674.0	7192.6	7192.6				
52	STUDENT SERVICES	2912.9	3478.1	3478.1				
54	ADMIN. AND PLANT	20420.2	21142.0	21142.0				
56	AUXILIARY SERVICES	5879.7	6412.9	6412.9				
58	INTERCOLLEGIATE ATHLETICS	1009.5	1043.6	1043.6				
60	DEPARTMENT OF JOURNALISM	260.0						
	*** PROGRAM TOTAL ***	57048.6	61792.6	61792.6	61960.6	60907.6	-1053.0	-1.6%
62	UNIVERSITY OF ALASKA/ANCHORAGE							
66	UA - ANCHORAGE				28329.3	28136.3	-193.0	-0.6%
68	INSTRUCTION	8759.5	9561.0	9561.0				
70	RES & PROF CENTERS	1097.6	1118.0	1118.0				
72	ACADEMIC SUPPORT	3585.3	3634.4	3634.4				
74	STUDENT SERVICES	1393.8	1363.9	1363.9				
76	ADMIN. AND PLANT	7607.1	9094.7	9094.7				
78	AUXILIARY SERVICES	1504.2	1783.5	1783.5				
80	INTERCOLL ATHLETICS	1672.6	1765.8	1765.8				
	*** PROGRAM TOTAL ***	25620.1	28321.3	28321.3	28329.3	28136.3	-193.0	-0.6%
82	UNIVERSITY OF ALASKA/JUNEAU							
86	UA - JUNEAU				10832.1	10212.0	-620.1	-5.6%
88	INSTRUCTION	5122.3	5838.4	5838.4				

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
90	ACADEMIC SUPPORT	1016.5	1171.4	1171.4				
92	STUDENT SERVICES	287.7	429.2	429.2				
94	ADMIN. AND PLANT	2300.2	2908.7	2908.7				
96	AUXILIARY SERVICES	232.6	381.0	381.0				
98	INTERCOLLEGIATE ATHLETICS	214.1	233.4	233.4				
	*** PROGRAM TOTAL ***	9173.4	10962.1	10962.1	10832.1	10212.0	-620.1	-5.6%
100	CC, COOP EXT & RURAL ED							
104	STATEWIDE STAFF & SUPPORT				5956.0	5680.6	-275.4	-4.5%
106	STATEWIDE STAFF & SUPPORT	1910.1	1692.0	1692.0				
108	COMMUNITY COLL. CONTRACT	429.6	317.5	317.5				
110	INSTRUCTION	158.8	530.5	530.5				
112	ACADEMIC SUPPORT	815.8	3416.0	3416.0				
114	FISHERY TECHNOLOGY CENTER							
116	STUDENT LOANS, SCHOLARSHIPS							
118	AUXILIARY SERVICES							
	*** PROGRAM TOTAL ***	3314.3	5956.0	5956.0	5956.0	5680.6	-275.4	-4.5%
	CC, COOP EXT & RURAL ED							
122	ANCHORAGE CC				20298.4	19923.8	-374.6	-1.7%
124	INSTRUCTION	11622.7	12016.6	12016.6				
126	CHUGIAK-EAGLE RIVER	275.0	279.5	279.5				
128	OTHER	7598.5	7302.3	7302.3				
	*** PROGRAM TOTAL ***	19496.2	19598.4	19598.4	20298.4	19923.8	-374.6	-1.7%
	CC, COOP EXT & RURAL ED							
132	CHUKCHI COMMUNITY COLLEGE		750.0	750.0	750.0	750.0		
	CC, COOP EXT & RURAL ED							
136	KENAI PENINSULA CC				3863.5	3869.3	5.8	0.1%
138	INSTRUCTION	2422.7	2633.2	2633.2				
140	OTHER	1124.2	1230.3	1230.3				
	*** PROGRAM TOTAL ***	3546.9	3863.5	3863.5	3863.5	3869.3	5.8	0.1%
	CC, COOP EXT & RURAL ED							
144	KETCHIKAN CC				1567.6	1453.3	-114.3	-7.2%
146	INSTRUCTION	924.7	956.7	956.7				
148	OTHER	584.0	610.9	610.9				
	*** PROGRAM TOTAL ***	1508.7	1567.6	1567.6	1567.6	1453.3	-114.3	-7.2%
	CC, COOP EXT & RURAL ED							
152	KODIAK CC				2122.4	2027.0	-95.4	-4.5%
154	INSTRUCTION	1298.7	1322.9	1322.9				
156	OTHER	720.5	793.3	793.3				
	*** PROGRAM TOTAL ***	2019.2	2116.2	2116.2	2122.4	2027.0	-95.4	-4.5%
	CC, COOP EXT & RURAL ED							
160	KUSKOKWIM CC				4178.8	4096.6	-82.2	-2.0%
162	INSTRUCTION	2604.4	2549.3	2549.3				
164	KUSKOKWIM YUPIK LANGUAGE CTR	149.1	147.2	147.2				
166	OTHER	1529.8	1482.3	1482.3				
	*** PROGRAM TOTAL ***	4283.3	4178.8	4178.8	4178.8	4096.6	-82.2	-2.0%
	CC, COOP EXT & RURAL ED							
170	MATANUSKA-SUSITNA CC				1894.4	1754.8	-139.6	-7.3%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 09:51 5/21/82

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
172	INSTRUCTION	1164.7	1202.5	1202.5				
174	OTHER	640.7	686.9	686.9				
	*** PROGRAM TOTAL ***	1805.4	1889.4	1889.4	1894.4	1754.8	-139.6	-7.3%
	CC, COOP EXT & RURAL ED							
178	NORTHWEST CC				2170.8	2062.7	-108.1	-5.0%
180	INSTRUCTION	1418.1	1440.2	1440.2				
182	OTHER	694.2	730.6	730.6				
	*** PROGRAM TOTAL ***	2112.3	2170.8	2170.8	2170.8	2062.7	-108.1	-5.0%
	CC, COOP EXT & RURAL ED							
186	PRINCE WILLIAM SOUND CC				1818.1	1791.2	-26.9	-1.5%
188	INSTRUCTION	1202.8	1122.3	1122.3				
190	OTHER	440.0	695.8	695.8				
	*** PROGRAM TOTAL ***	1642.8	1818.1	1818.1	1818.1	1791.2	-26.9	-1.5%
	CC, COOP EXT & RURAL ED							
194	SITKA CC				1175.7	1108.0	-67.7	-5.7%
196	INSTRUCTION	645.1	658.6	658.6				
198	OTHER	464.9	517.1	517.1				
	*** PROGRAM TOTAL ***	1110.0	1175.7	1175.7	1175.7	1108.0	-67.7	-5.7%
	CC, COOP EXT & RURAL ED							
202	TANANA VALLEY CC				5079.2	4944.2	-135.0	-2.6%
204	INSTRUCTION	3249.1	3279.1	3279.1				
206	OTHER	1552.6	1795.1	1795.1				
	*** PROGRAM TOTAL ***	4801.7	5074.2	5074.2	5079.2	4944.2	-135.0	-2.6%
	CC, COOP EXT & RURAL ED							
210	RURAL EDUCATION				4648.7	4464.4	-184.3	-4.0%
212	INSTRUCTION	2129.8	2168.5	2168.5				
214	RESEARCH & PROFESSIONAL CENTRS	1327.4	1402.0	1402.0				
216	OTHER	976.8	1022.4	1022.4				
	*** PROGRAM TOTAL ***	4434.0	4592.9	4592.9	4648.7	4464.4	-184.3	-4.0%
	CC, COOP EXT & RURAL ED							
220	COOPERATIVE EXTEN. SERVICE	4974.9	5363.1	5363.1	5367.1	5156.2	-210.9	-3.8%
	CIP POSITIONS & ASSOC COST							
224	PROJECT DIRECT CHG POSITIONS							
226	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	202122.9	225211.6	233211.6	235193.6	230979.6	-4214.0	-1.7%
**********	TOTAL EXPENDITURES	202122.9	225211.6	233211.6	235193.6	230979.6	-4214.0	-1.7%
**********	FUNDING							
	FED. RECEIPT	33067.0	35813.2	35813.2	36062.2	36062.2		
	GENERAL FUND	124759.1	137788.4	145788.4	146826.4	142662.4	-4164.0	-2.7%
	OTHER FUNDS	44296.8	51610.0	51610.0	52305.0	52255.0	-50.0	0.0%

* * * * * STATE BOND COMMITTEE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	EDUCATION						
	DEBT SERVICE						
2	GENERAL EDUCATION						
4	LIBRARIES						
	*** PROGRAM TOTAL ***						
	UNIVERSITY OF ALASKA						
	DEBT SERVICE						
6	UNIVERSITY OF ALASKA						
	SOCIAL SERVICES						
	DEBT SERVICE						
8	PIONEERS HOMES						
10	SENIOR CITIZEN HOUSING						
	*** PROGRAM TOTAL ***						
	HEALTH						
	DEBT SERVICE						
12	HEALTH FACILITIES						
	NATURAL RESOURCE MANAGEMENT						
	DEBT SERVICE						
14	FISHERIES RESOURCES						
16	WATER AND SEWER						
18	PARKS AND RECREATION						
20	FIRE PROTECTION						
	*** PROGRAM TOTAL ***						
	PUBLIC PROTECTION						
	DEBT SERVICE						
22	FIRE CENTERS						
24	FLOOD CONTROL						
	*** PROGRAM TOTAL ***						
	ADMINISTRATION OF JUSTICE						
	DEBT SERVICE						
26	JUSTICE FACILITIES						
	DEVELOPMENT						
	DEBT SERVICE						
28	REMOTE HOUSING						
30	PORT FACILITIES						
32	NATURAL DISASTER						
	*** PROGRAM TOTAL ***						

* * * * * STATE BOND COMMITTEE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	TRANSPORTATION						
	DEBT SERVICE						
34	HIGHWAYS						
36	AVIATION						
38	MARINE TRANSPORTATION						
40	WATER AND HARBORS						
	*** PROGRAM TOTAL ***						
	INTERNATIONAL AIRPORT REVENUE						
42	INT. AIRPORT REV. BONDS		1960.0	1960.0	1960.0	1960.0	
	*** CATEGORY TOTAL ***		1960.0	1960.0	1960.0	1960.0	
	GENERAL GOVERNMENT						
	STATE BOND COMMITTEE						
44	DEBT SERVICE	102400.0		141700.0			
	********** TOTAL EXPENDITURES	102400.0	1960.0	143660.0	1960.0	1960.0	
	********** FUNDING						
	GENERAL FUND	102400.0		141700.0			
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0	

STATE OF ALASKA -- TOTAL OPERATING BUDGET 09:51 5/21/82

SUMMARY OF FUNDING BY AGENCY

CATEGORY	FUNDING	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
OFFICE OF THE GOVERNOR	FED. RECEIPT	831.1	225.0	225.0	266.0	225.0	-41.0	-15.3%
	GENERAL FUND	41542.7	17735.5	18923.2	18630.2	17735.5	-894.7	-4.7%
	OTHER FUNDS	1484.0						
	*** TOTAL FUNDS ***	43857.8	17960.5	19148.2	18896.2	17960.5	-935.7	-5.0%
DEPARTMENT OF ADMINISTRATION								
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENEPAL FUND	138264.9	145196.0	148599.3	140758.6	128033.6	-12725.0	-9.0%
	OTHER FUNDS	29796.1	35326.2	37641.6	40307.5	48076.5	7769.0	19.2%
	*** TOTAL FUNDS ***	173692.1	185391.4	191110.1	185935.3	180979.3	-4956.0	-2.6%
DEPARTMENT OF LAW	FED. RECEIPT	1155.4	1127.8	1127.8	1127.8	1127.8		
	GENERAL FUND	12619.8	14502.1	15252.1	14502.1	14502.1		
	OTHER FUNDS	2696.7	3064.3	3064.3	3064.3	3064.3		
	*** TOTAL FUNDS ***	16471.9	18694.2	19444.2	18694.2	18694.2		
DEPARTMENT OF REVENUE	FED. RECEIPT	1798.5	2458.8	2458.8	2458.8	2001.6	-457.2	-18.5%
	GENERAL FUND	259953.0	245632.2	265782.9	24746.3	94933.1	70186.8	283.5%
	OTHER FUNDS	4122.6	4922.9	4922.9	5989.8	5618.5	-371.3	-6.1%
	*** TOTAL FUNDS ***	265874.1	253013.9	273164.6	33194.9	102553.2	69358.3	208.8%
DEPARTMENT OF EDUCATION	FED. RECEIPT	31777.8	30270.2	30862.6	30270.2	30830.4	560.2	1.8%
	GENERAL FUND	484322.7	502351.3	536351.3	509246.3	502383.4	-6862.9	-1.2%
	OTHER FUNDS	21250.8	20389.1	18364.7	22889.1	23191.3	302.2	1.2%
	*** TOTAL FUNDS ***	537351.3	553010.6	585578.6	562405.6	556405.1	-6000.5	-1.0%
DEPARTMENT OF HEALTH & SOCIAL SERVICES								
	FED. RECEIPT	64498.1	68483.9	73420.1	71226.7	67983.9	-3242.8	-4.5%
	GENERAL FUND	207742.5	226038.5	239516.0	226587.9	229603.0	3015.1	1.2%
	OTHER FUNDS	7382.6	7090.1	7090.1	7090.1	7090.1		
	*** TOTAL FUNDS ***	279623.2	301612.5	320026.2	304904.7	304677.0	-227.7	0.0%
DEPARTMENT OF LABOR	FED. RECEIPT	23155.1	22708.3	22875.3	22843.3	22739.7	-103.6	-0.5%
	GENERAL FUND	8106.1	9652.3	10319.3	9722.3	8676.3	-1046.0	-10.7%
	OTHER FUNDS	8404.6	8212.7	8212.7	8412.7	8306.1	-106.6	-1.2%
	*** TOTAL FUNDS ***	39665.8	40573.3	41407.3	40978.3	39722.1	-1256.2	-3.0%
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT								
	FED. RECEIPT	3003.9	54.2	54.2	454.2	54.2	-400.0	-88.0%
	GENERAL FUND	65550.6	43386.9	48571.3	43266.1	36450.6	-6815.5	-15.7%
	OTHER FUNDS	2689.0	5615.8	5618.7	5615.8	5584.5	-31.3	-0.5%
	*** TOTAL FUNDS ***	71243.5	49056.9	54244.2	49336.1	42089.3	-7246.8	-14.6%
DEPARTMENT OF MILITARY AFFAIRS								
	FED. RECEIPT	2708.3	3061.1	3061.1	3235.1	3061.1	-174.0	-5.3%
	GENERAL FUND	5190.0	6291.6	6461.2	6461.2	6171.1	-290.1	-4.5%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		
	*** TOTAL FUNDS ***	7925.3	9382.4	9552.0	9726.0	9261.9	-464.1	-4.7%
DEPARTMENT OF NATURAL RESOURCES								
	FED. RECEIPT	890.6	635.0	635.0	1296.0	561.9	-734.1	-56.5%
	GENERAL FUND	54238.5	39101.9	44240.5	39855.0	38707.6	-1147.4	-2.8%

	OTHER FUNDS	9869.9	14349.1	14349.1	14349.1	13936.1	-413.0	-2.8%
	*** TOTAL FUNDS ***	64999.0	54086.0	59224.6	55500.1	53205.6	-2294.5	-4.0%
DEPARTMENT OF FISH & GAME	FED. RECEIPT	7852.8	9178.2	9178.2	10628.2	9419.5	-1208.7	-11.3%
	GENERAL FUND	42463.6	45313.7	49823.9	45099.7	37881.2	-7218.5	-16.0%
	OTHER FUNDS	10521.2	10488.9	10488.9	10488.9	12823.8	2334.9	22.2%
	*** TOTAL FUNDS ***	60837.6	64980.8	69491.0	66216.8	60124.5	-6092.3	-9.1%
DEPARTMENT OF PUBLIC SAFETY	FED. RECEIPT	1363.6	1374.2	1374.2	1374.2	1376.3	2.1	0.1%
	GENERAL FUND	65167.8	73576.9	79462.9	73576.9	73103.2	-473.7	-0.5%
	OTHER FUNDS	475.7	488.9	450.9	588.9	488.9	-100.0	-17.0%
	*** TOTAL FUNDS ***	67007.1	75440.0	81288.0	75540.0	74968.4	-571.6	-0.7%
RURAL EDUCATION ATTENDANCE AREAS								
	*** TOTAL FUNDS ***							
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES								
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	178780.5	187781.9	174780.5	158106.6	-16673.9	-9.5%
	OTHER FUNDS	80177.6	100682.2	100682.2	104682.2	104879.4	197.2	0.1%
	*** TOTAL FUNDS ***	241732.2	279762.7	288764.1	279762.7	263286.0	-16476.7	-5.8%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION								
	FED. RECEIPT	3160.6	2282.7	2282.7	2282.7	2485.1	202.4	8.8%
	GENERAL FUND	10128.5	10780.5	11868.4	10780.5	9936.7	-843.8	-7.7%
	OTHER FUNDS	1620.3	2296.1	2296.1	2296.1	2236.2	-59.9	-2.5%
	*** TOTAL FUNDS ***	14909.4	15359.3	16447.2	15359.3	14658.0	-701.3	-4.5%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS								
	FED. RECEIPT	27788.8	20477.3	20477.7	19142.3	19142.7	0.4	0.0%
	GENERAL FUND	80661.4	80842.5	85952.9	22455.4	78784.9	56329.5	250.8%
	OTHER FUNDS	2871.8	2909.5	3034.1	2909.5	2476.3	-433.2	-14.8%
	*** TOTAL FUNDS ***	111322.0	104229.3	109464.7	44507.2	100403.9	55896.7	125.5%
LEGISLATURE	GENERAL FUND	30702.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
	OTHER FUNDS	25.0						
	*** TOTAL FUNDS ***	30727.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
GRANTS TO MUNICIPALITIES (AS 37.05.315)								
	*** TOTAL FUNDS ***							
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)								
	*** TOTAL FUNDS ***							
ALASKA COURT SYSTEM	GENERAL FUND	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%
	*** TOTAL FUNDS ***	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%
UNIVERSITY OF ALASKA	FED. RECEIPT	33067.0	35813.2	35813.2	36062.2	36062.2		
	GENERAL FUND	124759.1	137788.4	145788.4	146826.4	142662.4	-4164.0	-2.7%
	OTHER FUNDS	44296.8	51610.0	51610.0	52305.0	52255.0	-50.0	0.0%
	*** TOTAL FUNDS ***	202122.9	225211.6	233211.6	235193.6	230979.6	-4214.0	-1.7%
STATE BOND COMMITTEE	GENERAL FUND	102400.0		141700.0				
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0		
	*** TOTAL FUNDS ***	102400.0	1960.0	143660.0	1960.0	1960.0		
*** OPERATING BUDGET ***	FED. RECEIPT	208982.7	203319.1	209015.1	207836.9	202240.6	-5596.3	-2.6%
	GENERAL FUND	1927097.4	1841193.1	2104566.6	1573133.3	1641343.0	68209.7	4.2%
	OTHER FUNDS	227711.7	269435.5	269816.0	282978.7	292016.7	9038.0	3.1%
	*** TOTAL FUNDS	2363791.8	2313947.7	2583397.7	2063948.9	2135600.3	71651.4	3.5%

5/21/82

To Senate Budget — Changes/Additions

Dankworth

~~(1) Add House Capital Budget contained in SB 150~~ Rescinded (See #5)

(2) Sackett

Add For Legislative Finance

$ 1,365,200 Legis Fin, Senate

1,365,200 Legis Fin, House

(3) Dankworth

Capital Budget Add

p. 56, Line 18

City Anchorage

$500,000 for S.E. Anch. Sewer interceptor to Potter Valley

(4) Dankworth

Reinstate lobby intent language from last year.

Dankworth

(5) Rescind Addition (1)

Adopt instead H. capital budget dated 5/17/82 (10:44am)

(6) Lehr. — Correction Page 7

Section 24, Line 8

Commissioner's date, both figures should be minus.

(7) Sturgulewski

Add intent language that CIP positions and their sources of funding be shown in FY 84 Budget.

From The

SENATE FINANCE COMMITTEE

SCS FOR HB 148 (FINANCE)

THE SENATE VERSION OF THE

FY 83 BUDGET ADOPTED BY

COMMITTEE 4/1/82 (AFTERNOON MEETING)

4/19/82 THE FOREGOING ACTION

WAS RESCINDED THIS DATE.

Original sponsor: Brown by request

IN THE HOUSE BY THE FINANCE COMMITTEE

SENATE CS FOR HOUSE BILL NO. 148 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating expenses of the state government; amending certain prior year appropriation acts; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in sec. 13 of this Act, the following amounts are from the unreserved special accounts in the general fund:

Highway Fuel Tax Account	$18,500,000
Aviation Fuel Tax Account	4,500,000

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 3. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 4. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 5. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 6. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the

shortfall is appropriated from the general fund.

* Sec. 7. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the division of budget and management.

* Sec. 9. Section 2, ch. 61, SLA 1981, as amended by sec. 68, ch. 92, SLA 1981, is amended to read:

Sec. 2. Beginning July 1, 1981, the commissioner of revenue shall make monthly deposits to the Alaska permanent fund of the appropriation made by sec. 1 of this Act. A monthly deposit to the Alaska permanent fund shall be in an amount determined by the commissioner of revenue to be in excess of the general fund revenues necessary to finance state government operation for the month in which the deposit is made. No less than $1,400,000,000 shall be deposited to the Alaska permanent fund in fiscal year 1982, no less than another $200,000,000 shall be deposited in fiscal year 1983, and the entire amount shall be deposited no later than June 30, 1984 [1983].

* Sec. 10. Section 4(b), ch. 61, SLA 1981, as amended by sec. 64, ch. 92, SLA 1981, is amended to read:

(b) The sum of $3,246,000 [$6,246,700] is appropriated from the general fund to the Department of Community and Regional Affairs for payment of entitlements to unincorporated communities in the unorganized borough for the fiscal year ending June 30, 1983, in accordance with legislation authorizing the payments.

* Sec. 11. Section 4, ch. 61, SLA 1981, as amended by sec. 64, ch. 92,

SLA 1981, is amended by adding a new subsection to read:

(c) The sum of $3,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the payment of rural development assistance under AS 44.47.130 for the fiscal year ending June 30, 1983.

* Sec. 12. Section 53, ch. 120, SLA 1980, page 80, as amended by sec. 21, ch. 82, SLA 1981, is amended to read:

The unexpended and unobligated portion of $18,000,000 of the above appropriation of $20,000,000 to the Renewable Resources Development Corporation lapses into the general fund June 30, 1981. The remaining $2,000,000 of the above appropriation to the Renewable Resources Development Corporation may be used [ONLY] for a purpose [PROJECTS EXPRESSLY] approved by the governor and any unexpended and unobligated balance of that part of the appropriation lapses into the general fund June 30, 1983 [1982].

(SUMMARY TABLE FOLLOWS ON PAGE 4)

FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	203,319,100		203,319,100
GENERAL FUND MATCH	61,715,500		61,715,500
GENERAL FUND	1,635,156,100		1,635,156,100
INTER-AGENCY RECEIPTS	116,947,800		116,947,800
CIP PROJECT FUNDS			
GENERAL OBLIGATION BONDS			
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	575,600		575,600
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	88,200		88,200
FISH AND GAME FUND	6,249,100		6,249,100
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	23,283,000		23,283,000
INTERNATIONAL AIRPORT REVENUE FUND	23,583,900		23,583,900
PROGRAM RECEIPTS	45,696,600		45,696,600
PUBLIC EMPLOYEES RETIREMENT FUND	2,190,500		2,190,500
SCHOOL FUND (CIGARETTE TAX)	5,500,000		5,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,641,200		1,641,200
DISABLED FISHERMANS RESERVE ACCOUNT	1,041,500		1,041,500
SURPLUS PROPERTY REVOLVING FUND	189,900		189,900
TEACHERS RETIREMENT SYSTEM FUND	1,796,900		1,796,900
VETERANS REVOLVING LOAN FUND	703,300		703,300
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	10,146,800		10,146,800
INDIRECT COST RECOVERY	6,437,100		6,437,100
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	91,600		91,600
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,056,500		12,056,500
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND			
TITLE 20	3,376,000		3,376,000
RESTRICTED RECEIPTS, U OF A	12,474,000		12,474,000
TRAINING AND BUILDING FUND	366,000		366,000
NC OPERATE			
**** TOTALS ****	$2,174,626,200		$2,174,626,200

* SEC. 13 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1982, AND ENDING JUNE 30, 1983, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * OFFICE OF THE GOVERNOR	* * * * *			
* * * * * *	* * * * * *			
ADMINISTRATION OF JUSTICE				
COMMISSIONS				
STATUS OF WOMEN COMMISSION (4 POSITIONS)		348,100	348,100	
HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,451,200	1,387,400	63,800
GENERAL GOVERNMENT				
EXECUTIVE OPERATIONS		12,576,700	12,415,500	161,200
EXECUTIVE OFFICE (58 POSITIONS)	4,282,200			
ALASKA LANDS PROJECT IMPLEMENTATION (6 POSITIONS)	347,800			
COUNCIL ON ECONOMIC POLICY (3 POSITIONS)	674,700			
CONTINGENCY FUND	750,000			
EXECUTIVE MANSION (4 POSITIONS)	292,800			
REGULATORY REFORM OFFICE (2 POSITIONS)	119,400			
LIEUTENANT GOVERNOR (13 POSITIONS)	783,000			
POLICY DEVELOPMENT AND PLANNING (27 POSITIONS)	2,036,900			
BUDGET & MANAGEMENT (36 POSITIONS)	2,291,000			
INTERNAL AUDIT (19 POSITIONS)	998,900			
ELECTIVE OPERATIONS				
ELECTIONS (25 POSITIONS)		3,934,500	3,934,500	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF ADMINISTRATION		* * * * *		
* * * * * *		* * * * * *		
EDUCATION				
TEACHER RETIREMENT MATCH		25,004,300	25,004,300	
SOCIAL SERVICES				
LONGEVITY BONUS (5 POSITIONS)		28,214,500	28,214,500	
PIONEERS HOMES		18,712,900	18,598,400	114,500
SITKA (91 POSITIONS)	3,621,600			
FAIRBANKS (76 POSITIONS)	3,327,000			
PALMER (76 POSITIONS)	2,919,300			
KOTZEBUE	745,200			
ANCHORAGE (190 POSITIONS)	5,543,800			
KETCHIKAN (56 POSITIONS)	2,218,400			
CENTRAL OFFICE (2 POSITIONS)	337,600			
OLDER ALASKANS COMMISSION (3 POSITIONS)		363,800	363,800	
AGING GRANTS (23 POSITIONS)		7,367,200	2,498,000	4,869,200
ADMINISTRATION OF JUSTICE				
PUBLIC DEFENDER		4,156,600	4,156,600	
FIRST JUDICIAL DISTRICT (9 POSITIONS)	513,700			
SECOND JUDICIAL DISTRICT (7 POSITIONS)	487,600			
THIRD JUDICIAL DISTRICT (32 POSITIONS)	1,923,300			
FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,038,000			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF ADMINISTRATION (CONT.)				
ADMINISTRATION AND SUPPORT (3 POSITIONS)	194,000			
GENERAL GOVERNMENT				
COUNCIL ON SCIENCE/TECHNOLOGY (5 POSITIONS)		255,800	255,800	
ALASKA STATEHOOD COMMISSION (3 POSITIONS)		182,500	182,500	
PUBLIC OFFICES COMMISSION (11 POSITIONS)		608,700	608,700	
CENTRALIZED SERVICES		3,592,900	2,111,000	1,481,900
COMMISSIONER'S OFFICE (9 POSITIONS)	818,400			
FISCAL/PERSONNEL (19 POSITIONS)	702,600			
WORD PROCESSING CENTERS (33 POSITIONS)	1,118,800			
CENTREX SYSTEM CHARGES	953,100			
TELECOMMUNICATIONS		9,815,900	9,815,900	
SYSTEMS (51 POSITIONS)	9,299,500			
SERVICES (9 POSITIONS)	516,400			
PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,025,800	7,025,800	
ACCOUNTING		4,106,900	4,106,900	
PRE-AUDIT (12 POSITIONS)	435,200			
ACCOUNTING SERVICES (9 POSITIONS)	377,500			
PAYROLL ACCOUNTING (19 POSITIONS)	646,000			
ADMINISTRATION AND SUPPORT (4 POSITIONS)	296,900			
FINANCIAL SYSTEMS (11 POSITIONS)	2,351,300			
RISK MANAGEMENT		13,995,500	17,500	13,978,000
OPERATIONS (12 POSITIONS)	567,200			

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PREMIUMS	13,428,300			
PERSONNEL AND LABOR RELATIONS SERVICES		3,939,000	3,879,000	60,000
PERSONNEL (72 POSITIONS)	3,163,600			
LABOR RELATIONS (13 POSITIONS)	775,400			
GENERAL SERVICES		4,673,700	2,929,000	1,744,700
PURCHASING (18 POSITIONS)	1,357,800			
PROPERTY MANAGEMENT (11 POSITIONS)	565,400			
CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	1,983,300			
ARCHIVES (13 POSITIONS)	767,200			
DATA PROCESSING		13,635,900	580,200	13,055,700
COMPUTING SERVICES (93 POSITIONS)	13,055,700			
MANAGEMENT SERVICES (7 POSITIONS)	580,200			
OFFICE OF INFORMATION MANAGEMENT		441,600	441,600	
OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	441,600			
LABOR SERVICES		589,400	589,400	
LABOR RELATIONS AGENCY	81,200			
EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	508,200			
RETIREMENT & BENEFITS (55 POSITIONS)		4,645,500	629,900	4,015,600
BUILDING & EQUIPMENT SERVICES		34,030,000	33,154,200	875,800
LEASING & FACILITIES (2 POSITIONS)	32,519,000			
EMPLOYEE HOUSING (3 POSITIONS)	1,511,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
	* * * * * *	* * * * * *			
	* * * * * DEPARTMENT OF LAW	* * * * *			
	* * * * * *	* * * * * *			
	PUBLIC PROTECTION				
	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		742,100	742,100	
	ADMINISTRATION OF JUSTICE				
	PROSECUTION		9,966,100	8,838,300	1,127,800
	FIRST JUDICIAL DISTRICT (15 POSITIONS)	929,400			
	SECOND JUDICIAL DISTRICT (6 POSITIONS)	635,200			
	THIRD JUDICIAL DISTRICT (55 POSITIONS)	3,215,800			
	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,457,600			
	ADMINISTRATION AND SUPPORT (13 POSITIONS)	1,000,000			
	CRIMINAL APPEALS & SPECIAL PROSECUTION (16 POSITIONS)	1,077,600			
	PRE TRIAL DIVERSION (15 POSITIONS)	642,400			
	ACTION GRANTS	708,100			
	DISCRETIONARY GRANTS	300,000			
	GENERAL GOVERNMENT				
	LEGAL SERVICES		7,986,000	4,921,700	3,064,300
	OPERATIONS (116 POSITIONS)	7,621,300			
	ADMINISTRATION & SUPPORT (9 POSITIONS)	364,700			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF REVENUE	* * * * *			
* * * * * *	* * * * * *			
PUBLIC PROTECTION				
ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		582,500	582,500	
DEVELOPMENT				
SHARED TAXES		81,035,000	81,035,000	
MUNICIPAL ASSISTANCE	71,300,000			
AMUSEMENT AND GAMING TAX	36,000			
AVIATION FUEL TAX	141,000			
ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,100,000			
LIQUOR LICENSE TAX	900,000			
FISHERIES TAX	7,558,000			
MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		378,600		378,600
ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)		3,441,000		3,441,000
GENERAL GOVERNMENT				
REVENUE OPERATIONS		9,543,000	8,580,400	962,600
AUDIT (67 POSITIONS)	2,876,700			
PETROLEUM REVENUE (28 POSITIONS)	1,811,900			
ENFORCEMENT (37 POSITIONS)	1,579,600			
TREASURY MANAGEMENT (22 POSITIONS)	2,157,400			
PUBLIC SERVICE (28 POSITIONS)	1,117,400			
PERMANENT FUND CORPORATION (12 POSITIONS)		1,366,900	1,366,900	

DEPARTMENT OF REVENUE (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
CHILD SUPPORT ENFORCEMENT (76 POSITIONS)		3,487,100	887,600	2,599,500
ADMINISTRATION AND SUPPORT		3,577,800	3,577,800	
OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,226,800			
ADMINSTRATIVE SERVICES (36 POSITIONS)	2,351,000			
REFUNDABLE CREDITS		1,033,000	1,033,000	
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF EDUCATION	* * * * *			
* * * * * *	* * * * * *			
EDUCATION				
FINANCIAL SUPPORT		391,753,300	389,749,600	2,003,700
STUDENT ADM SUPPORT	279,114,200			
SPECIAL EDUCATION ADJUSTMENTS	45,545,700			
VOCATIONAL EDUCATION ADJUSTMENTS	22,294,500			
CORRESPONDENCE STUDY-DOE (34 POSITIONS)	2,084,700			
IT IS THE INTENT OF THE LEGISLATURE TO FUND ALL 17 PREVIOUSLY AUTHORIZED ADVISORY TEACHER POSITIONS. IF THE LEVEL OF PERSONAL SERVICES FUNDING IS INADEQUATE TO PROVIDE FOR THE FULL FUNDING OF THE 17 ADVISORY TEACHERS, FUNDS SHALL BE MADE AVAILABLE WITHIN THE PERSONAL SERVICES LINE ITEM FROM NON-TEACHER, ADMINISTRATIVE POSITIONS.				
CORRESPONDENCE STUDY-LOCAL	5,151,200			
BILINGUAL PROGRAM ADJUSTMENT	10,389,500			
SUPPLEMENTAL EQUALIZATION AID	27,173,500			
FINANCIAL SUPPORT-DISTRICTS		78,173,500	39,917,300	38,256,200
PUPIL TRANSPORTATION-PUBLIC	20,300,000			

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STUDENT LUNCH PROGRAM	6,000,000			
CIGARETTE TAX DISTRIBUTION	5,500,000			
FEDERAL PROGRAMS	14,756,200			
TUITION STUDENTS	3,558,200			
BOARDING HOME GRANTS	840,000			
STATE CONTRACT PROGRAMS	26,129,100			
KOTZEBUE TECHNICAL CENTER	1,090,000			
FINANCIAL SUPPORT - OTHER		40,492,400	40,492,400	
DEBT RETIREMENT-LOCAL	39,703,300			
RURAL SCHOOL VOCATIONAL ED PROGRAM	789,100			
ADMINISTRATIVE PROGRAM SUPPORT		2,607,300	2,057,000	550,300
ADMINISTRATIVE SERVICES (26 POSITIONS)	922,000			
FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	908,300			
DEPARTMENT OVERHEAD EXPENSES	777,000			
K-12 EDUCATION PROGRAM SUPPORT		4,812,500	2,762,600	2,049,900
CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,010,400			
SPECIAL EDUCATION (7 POSITIONS)	488,300			
FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	1,178,700			
EDUCATION PROGRAM DEVELOPMENT (18 POSITIONS)	2,135,100			
EXECUTIVE ADMINISTRATION		5,030,300	4,747,000	283,300
COMMISSIONERS OFFICE (11 POSITIONS)	781,000			
PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,868,300			

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (10 POSITIONS)	2,381,000			
BOARDS, COMMISSIONS, AND ASSOCIATIONS		363,000	244,400	118,600
STATE BOARD OF EDUCATION	130,000			
OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	118,600			
PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	114,400			
ADULT AND POSTSECONDARY SUPPORT		8,956.700	8,451,600	505,100
ADULT BASIC EDUCATION	3,492,800			
COMMUNITY SCHOOLS ADJUSTMENTS	3,690,200			
FIRE SERVICE TRAINING	82,400			
ADULT VOCATIONAL EDUCATION	133,700			
OTHER VOCATIONAL EDUCATION GRANTS	100,000			
GRANTS ADMINISTRATION (17 POSITIONS)	965,200			
YOUTH EMPLOYMENT SERVICES	492,400			
VOCATIONAL REHABILITATION		9,434,300	4,189,800	5,244,500
COUNSELING & PLACEMENT (67 POSITIONS)	2,957,900			
SERVICES TO CLIENTS	2,967,700			
ADMINISTRATION (12 POSITIONS)	749,500			
SPECIALIZED FACILITIES	451,800			
STATE SUPPORTED FACILITIES	48,000			
DISABILITY DETERMINATION (19 POSITIONS)	1,508,300			
EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	196,100			

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INDEPENDENT LIVING REHABILITATION	555,000			
ALASKA VOCATIONAL/TECHNOLOGY CENTERS		4,446,100	3,594,600	851,500
SEWARD CENTER (68 POSITIONS)	4,446,100			
ALASKA POSTSECONDARY EDUCATION COMMISSION		1,836,500	1,714,500	122,000
WICHE - STUDENT EXCHANGE PROGRAM	1,592,500			
STUDENT INCENTIVE GRANT PROGRAM	244,000			
ALASKA POSTSECONDARY EDUCATION COMMISSION		3,376,200	3,076,600	299,600
AK STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,315,700			
WICHE-ADMINISTRATION	55,100			
GENERAL ADMINISTRATION (11 POSITIONS)	1,005,400			
ALASKA HISTORICAL COMMISSION (3 POSITIONS)		580,800	580,800	
ALASKA ARTS COUNCIL (10 POSITIONS)		4,615,100	3,775,800	839,300
NOT MORE THAN 20% OF THE TOTAL APPROPRIATION TO THE ALASKA ARTS COUNCIL SHALL BE ALLOCATED TO A SINGLE ORGANIZATION VIA GRANTS, CONTRACTS, AND/OR SUBCONTRACTS.				
MUSEUMS (22 POSITIONS)		1,029,200	1,029,200	
STATE LIBRARY		4,563,400	4,028,100	535,300
REGULAR OPERATIONS (66 POSITIONS)	4,518,100			
BLUE BOOK (1 POSITION)	45,300			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
	* * * * * *		* * * * * *		
	* * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *		
	* * * * * *		* * * * * *		
	SOCIAL SERVICES				
	ASSISTANCE PAYMENTS		55,677,800	34,832,600	20,845,200
	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,690,400			
	AID TO THE BLIND	179,500			
	AID TO THE DISABLED	7,118,800			
	GENERAL RELIEF	900,000			
	OLD AGE ASSISTANCE PAYMENTS	5,789,100			
	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		6,747,500		6,747,500
	ELIGIBILITY SYSTEM		1,892,600	1,230,100	662,500
	MEDICAID		50,559,400	23,154,000	27,405,400
	HOSPITALS	12,327,800			
	PHYSICIAN SERVICES	7,858,100			
	OTHER SERVICES	1,695,500			
	EARLY SCREENING	2,751,900			
	NURSING HOMES	21,831,300			
	INDIAN HEALTH SERVICE	5,450,000			
	MEDICAID PENALTY	-1,355,200			
	GENERAL RELIEF MEDICAL		10,920,500	10,920,500	
	HOSPITALS	4,548,000			
	PHYSICIANS SERVICES	2,031,500			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OTHER SERVICES	2,757,900			
GRM REDUCTION	-575,300			
CATASTROPHIC	2,158,400			
PUBLIC ASSISTANCE ADMINISTRATION		11,971,700	6,830,200	5,141,500
ADMINISTRATION (29 POSITIONS)	2,209,100			
QUALITY CONTROL (14 POSITIONS)	702,500			
STAFF DEVELOPMENT (2 POSITIONS)	178,400			
ELIGIBILITY DETERMINATION (232 POSITIONS)	8,764,400			
COLLECTIONS (1 POSITION)	56,300			
MEDICAL CARE ADVISORY COMMITTEE	61,000			
WIN (10 POSITIONS)		834,000	396,500	437,500
PROGRAM SERVICES		2,001,000	2,001,000	
HOMEMAKER SERVICES (1 POSITION)	218,100			
DAY CARE	343,800			
PREVENTIVE SERVICES	1,439,100			
JUVENILE CUSTODY		15,526,200	15,526,200	
SOCIAL SERVICES, FOSTER CARE	4,586,500			
INSTITUTIONAL CARE, SOCIAL SERVICES	10,939,700			
ADULT SERVICES (18 POSITIONS)		3,975,800	3,975,800	
SOCIAL SERVICES BLOCK GRANT OFFSET			-3,376,000	3,376,000
YOUTH CORRECTIONAL SERVICES		11,243,400	11,243,400	
ADMINISTRATION (4 POSITIONS)	178,500			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FIRST DISTRICT (12 POSITIONS)	498,100			
THIRD DISTRICT (28 POSITIONS)	1,126,500			
SECOND & FOURTH DISTRICT (17 POSITIONS)	858,300			
MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,956,600			
FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,319,000			
NOME YOUTH FACILITY (13 POSITIONS)	975,400			
JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	151,000			
KETCHIKAN YOUTH FACILITY	180,000			
FAMILY SERVICES ADMINISTRATION		8,874,600	8,776,200	98,400
SOUTHCENTRAL REGION (73 POSITIONS)	3,149,500			
NORTHERN REGION (31 POSITIONS)	1,620,200			
SOUTHEASTERN REGION (12 POSITIONS)	543,600			
WESTERN REGION (16 POSITIONS)	829,300			
NORTHWESTERN REGION (10 POSITIONS)	624,600			
SOUTHERN REGION (16 POSITIONS)	606,900			
CENTRAL OFFICE (21 POSITIONS)	1,090,700			
STAFF DEVELOPMENT (3 POSITIONS)	409,800			
HUMAN SERVICES - MANIILAQ		2,186,000	2,134,000	52,000
HOMEMAKER SERVICES	72,000			
NORTHWESTERN REGION FAMILY SERVICES	124,800			
FOSTER CARE	103,800			
INSTITUTIONAL CARE	219,900			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300			
OLD AGE ASSISTANCE	358,200			
AID TO THE BLIND	5,700			
AID TO THE DISABLED	111,800			
ENERGY ASSISTANCE PROGRAM	52,000			
HEALTH SERVICES	958,500			
HEALTH				
NURSING		7,395,700	6,143,400	1,252,300
FIELD NURSING (123 POSITIONS)	5,480,600			
HOME HEALTH SERVICE (11 POSITIONS)	442,400			
ADMINISTRATION (18 POSITIONS)	976,100			
EARLY SCREENING (14 POSITIONS)	496,600			
COMMUNICABLE DISEASE CONTROL		1,885,100	1,749,300	135,800
TB CONTROL (12 POSITIONS)	759,000			
VD CONTROL (6 POSITIONS)	321,600			
IMMUNIZATION (3 POSITIONS)	396,800			
EPIDEMIOLOGY (2 POSITIONS)	407,700			
HEALTH & SAFETY (4 POSITIONS)		169,000	169,000	
CHILD AND FAMILY HEALTH		5,281,500	3,320,100	1,961,400
MATERNAL AND CHILD HEALTH (8.5 POSITIONS)	918,900			
HANDICAPPED CHILDREN (9 POSITIONS)	1,847,000			
COMMUNICATIVE DISORDERS (14 POSITIONS)	715,300			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CHILD DEVELOPMENT SERVICE (5 POSITIONS)	356,900			
ADMINISTRATION (3 POSITIONS)	191,100			
NUTRITION (7.5 POSITIONS)	1,252,400			
SPECIAL EDUCATION GRANTS (2 POSITIONS)		1,313,100	1,253,100	60 00
LABORATORIES		1,811,000	1,768,900	42,100
REGIONAL LABS (37 POSITIONS)	1,647,600			
ADMINISTRATION (3 POSITIONS)	163,400			
EMERGENCY MEDICAL SERVICES		1,831,300	1,831,300	
ADMINISTRATION (7 POSITIONS)	590,100			
ADVISORY COUNCIL	26,900			
GRANTS - REGIONAL COUNCILS	1,214,300			
HEALTH CLINICS		660,300	660,300	
PUBLIC HEALTH ADMINISTRATION		3,176,200	2,836,300	339,900
ADMINISTRATION (10 POSITIONS)	1,156,400			
HEALTH EDUCATION (5 POSITIONS)	503,900			
GRANT TO MUNICIPALITY OF ANCHORAGE	939,100			
ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800			
ALCOHOL AND DRUG ABUSE				
ADMINISTRATION (19 POSITIONS)		1,550,600	1,550,600	
DRUG ABUSE GRANTS		1,550,000	1,550,000	
ALCOHOL ABUSE GRANTS		12,513,200	11,008,800	1,504,400
ALASKA PSYCHIATRIC INSTITUTE (276 POSITIONS)		11,926,600	11,772,000	154,600
COMMUNITY MENTAL HEALTH SERVICES		698,000	698,000	

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
REGIONAL ADMINISTRATION (4 POSITIONS)	297,700			
JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	400,300			
COMMUNITY MENTAL HEALTH GRANTS		3,996,400	3,730,900	265,500
HARBORVIEW (139 POSITIONS)		7,440,800	5,440,200	2,000,600
GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		236,600		236,600
COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
CLIENT PROGRAM MANAGEMENT (1 POSITION)		75,600	75,600	
COMMUNITY SERVICES		4,558,600	4,558,600	
MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,625,100	1,422,700	202,400
CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	1,211,400			
MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	16,200			
SPECIAL PROJECTS AND GRANTS (3 POSITIONS)	397,500			
INFORMATION SYSTEMS				
DATA SERVICES (28 POSITIONS)		3,997,400	2,104,800	1,892,600
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		1,237,000	722,200	514,800
HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	525,300			
CERTIFICATION & LICENSING (6 POSITIONS)	327,800			
ADMINISTRATION (4 POSITIONS)	169,700			
HEALTH PLANNING COMMITTEE (1 POSITION)	64,200			
HEALTH SYSTEMS AGENCY GRANTS	150,000			
COMMISSIONER'S OFFICE (11 POSITIONS)		860,300	860,300	
ADMINISTRATIVE SERVICES		3,512,300	3,267,300	245,000

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DIRECTORS OFFICE (8 POSITIONS)	393,600			
PERSONNEL (15 POSITIONS)	545,900			
SUPPLY (10 POSITIONS)	342,700			
FINANCE (27 POSITIONS)	903,000			
AUDIT (8 POSITIONS)	473,200			
FRAUD INVESTIGATION (9 POSITIONS)	438,500			
VITAL STATISTICS (12 POSITIONS)	415,400			
MANAGEMENT & BUDGET (10 POSITIONS)		532,500	532,500	
BLOCK GRANT ADMINISTRATION (2 POSITIONS)		94,200	94,200	
ADMINISTRATION OF JUSTICE				
ADULT CORRECTIONAL SERVICES		32,886,500	32,886,500	
PALMER CORRECTION CENTER (65 POSITIONS)	3,538,400			
ANCHORAGE STATE CORRECTION CENTER (29 POSITIONS)	1,548,300			
JUNEAU CORRECTION CENTER (44 POSITIONS)	2,475,000			
FAIRBANKS CORRECTION CENTER (57 POSITIONS)	3,819,000			
KETCHIKAN CORRECTION CENTER (26 POSITIONS)	1,341,100			
ANCHORAGE ANNEX CORRECTION CENTER (48 POSITIONS)	2,421,600			
EAGLE RIVER CORRECTION CENTER (73 POSITIONS)	4,366,700			
ALASKA WOMEN'S FACILITY (21 POSITIONS)	1,070,200			
NOME CORRECTION CENTER (13 POSITIONS)	849,200			
JUNEAU WOMEN & JUVENILE FACILITY (10 POSITIONS)	674,700			
RIDGEVIEW MEN'S FACILITY (38 POSITIONS)	1,311,800			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ANCHORAGE PRE-TRIAL FACILITY (70 POSITIONS)	2,350,500			
CORRECTIONS STATEWIDE SERVICES (14 POSITIONS)	1,659,900			
PRISON INDUSTRIES (5 POSITIONS)	160,200			
OUT-OF-STATE CONTRACTUAL SERVICES	3,845,200			
MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	1,454,700			
ADULT PROBATION & COMMUNITY PROGRAMS		4,646,500	4,646,500	
ADULT PROBATION FIRST JUDICIAL DISTRICT (10 POSITIONS)	460,300			
ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	175,600			
ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,327,900			
ADULT PROBATION FOURTH JUDICIAL DISTRICT (13 POSITIONS)	676,500			
COMMUNITY BASED PROGRAMS (10 POSITIONS)	2,006,200			
CORRECTIONS ADMINISTRATION AND SUPPORT		1,645,100	1,645,100	
DIRECTORS OFFICE (26 POSITIONS)	1,364,000			
CAREER ENHANCEMENT TRAINING (4 POSITIONS)	281,100			
PAROLE BOARD (4 POSITIONS)		258,300	258,300	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
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* * * * * DEPARTMENT OF LABOR	* * * * *			
* * * * * *	* * * * * *			
SOCIAL SERVICES				
EMPLOYMENT SECURITY		26,127,200	2,230,200	23,897,000
EMPLOYMENT SERVICES (201 POSITIONS)	9,588,900			
UNEMPLOYMENT INSURANCE (243 POSITIONS)	11,705,600			
FRAUD INVESTIGATION (11 POSITIONS)	512,600			
ESD DIRECTORS OFFICE (5 POSITIONS)	323,500			
DATA PROCESSING (46 POSITIONS)	2,471,500			
WIN (21 POSITIONS)	1,525,100			
COMMISSIONER'S OFFICE (8 POSITIONS)		643,500	630,500	13,000
ADMINISTRATIVE SERVICES		4,421,800	1,528,300	2,893,500
MANAGEMENT SERVICES (65 POSITIONS)	2,990,000			
LABOR MARKET INFORMATION (11 POSITIONS)	705,200			
RESEARCH CONTRACTS (14 POSITIONS)	726,600			
PUBLIC PROTECTION				
OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)		2,058,700	925,400	1,133,300
FISHERMENS FUND (3 POSITIONS)		1,041,500		1,041,500
ADMINISTRATION OF WORKER'S COMPENSATION (37 POSITIONS)		2,468,700	2,451,800	16,900
SECOND INJURY FUND (6 POSITIONS)		1,953,700	312,500	1,641,200
LABOR STANDARDS AND SAFETY		2,063,200	1,778,600	284,600
WAGE AND HOUR ADMINISTRATION (19 POSITIONS)	949,200			

DEPARTMENT OF LABOR (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
MECHANICAL INSPECTION (20 POSITIONS)	1,114,000			
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* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *		
* * * * * *		* * * * * *		
PUBLIC PROTECTION				
WEIGHTS & MEASURES (18 POSITIONS)		987,300	975,000	12,300
BANKING SECURITIES & CORPORATIONS		1,458,100	1,337,600	120,500
CORPORATIONS (7 POSITIONS)	369,400			
FINANCIAL INSTITUTIONS (19 POSITIONS)	1,088,700			
INSURANCE DIVISION (19 POSITIONS)		976,800	976,800	
OCCUPATIONAL LICENSING		1,507,600	1,507,600	
ADMINISTRATION (16 POSITIONS)	795,900			
LICENSING BOARDS	186,500			
INVESTIGATIONS (7 POSITIONS)	525,200			
REAL ESTATE COMMISSION (5 POSITIONS)		329,400	254,400	75,000
ADMINISTRATION & SUPPORT (20 POSITIONS)		964,400	964,400	
REGULATORY COMMISSIONS				
ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,614,200	1,614,200	
ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)		3,065,900	2,965,900	100,000
OIL & GAS CONSERVATION COMMISSION (27 POSITIONS)		2,514,200	2,514,200	
DEVELOPMENT				
ECONOMIC ENTERPRISE		2,082,800	2,082,800	

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATION (6 POSITIONS)	298,400			
COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	538,800			
MINERALS DEVELOPMENT (4 POSITIONS)	353,300			
SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	347,600			
ASIAN OFFICE (2 POSITIONS)	544,700			
BUSINESS LOANS & VETERANS AFFAIRS		2,683,300	1,980,000	703,300
LOAN FUND ADMINISTRATION (53 POSITIONS)	2,541,200			
VETERANS SERVICES	142,100			
FISHERIES ENHANCEMENT TAX RECEIPTS		2,440,300	2,440,300	
TOURISM (21 POSITIONS)		6,605,200	6,605,200	
ENERGY AND POWER DEVELOPMENT		5,507,000	4,918,100	588,900
ENERGY ADMINISTRATION (19 POSITIONS)	849,700			
ENERGY GRANTS & ASSISTANCE (14 POSITIONS)	2,941,700			
ENERGY PLANNING (5 POSITIONS)	475,800			
FIELD OFFICES (13.3 POSITIONS)	761,900			
ENERGY ENGINEERING (3 POSITIONS)	477,900			
DEVELOPMENT BOARDS & COMMISSIONS				
ALASKA POWER AUTHORITY (14 POSITIONS)		10,428,100	9,333,100	1,095,000
ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,720,800		1,720,800
AGRICULTURAL ACTION COUNCIL (4 POSITIONS)		417,300	417,300	
ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)		2,754,200	1,500,000	1,254,200

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
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* * * * * DEPARTMENT OF MILITARY AFFAIRS		* * * * *		
* * * * * *		* * * * * *		
PUBLIC PROTECTION				
SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)		850,700	850,700	

THE FISCAL YEAR 1984 SEARCH & RESCUE/CAP BUDGET SHALL BE SUBMITTED IN A MANNER THAT IDENTIFIES THE AMOUNTS BUDGETED FOR EACH SQUADRON IN THE STATE OF ALASKA.

$70,500 IS INCLUDED IN THE MISCELLANEOUS ACCOUNT FOR THE DEPARTMENT TO PURCHASE DEATH AND DISABILITY INSURANCE FOR CIVIL AIR PATROL MEMBERS WHILE ON MISSIONS OFFICIALLY SANCTIONED BY THE ASSIGNED RESCUE COORDINATION CENTER.

DISASTER PLANNING & CONTROL		1,226,400	761,200	465,200
CIVIL PREPAREDNESS (18 POSITIONS)	847,300			
RADIOLOGICAL PROGRAM (1 POSITION)	60,400			
CITY PARTICIPATION	130,000			
FLOOD CONTROL	80,000			
TRAINING	27,200			
DISASTER RELIEF ACT (1 POSITION)	51,600			
HANDICAPPED PREPAREDNESS	5,000			
RESERVIST PROGRAM	24,900			
ALASKA NATIONAL GUARD		6,272,700	3,647,100	2,625,600
OFFICE OF ADJUTANT GENERAL (25 POSITIONS)	1,516,100			
STATE ARMORIES (10 POSITIONS)	1,109,900			
FEDERAL ARMORIES (31.3 POSITIONS)	940,700			
ARMY TRAINING SUPPORT (9.7 POSITIONS)	782,600			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AIR TRAINING SUPPORT (18 POSITIONS)	1,009,800			
RETENTION AND RETIREMENT (3 POSITIONS)	503,200			
ALASKA MILITARY ACADEMY	7,800			
TRAINING SITES (4 POSITIONS)	402,600			
RETIREMENT BENEFITS		1,202,200	1,202,200	
******		******		
***** DEPARTMENT OF NATURAL RESOURCES *****				
******		******		
NATURAL RESOURCE MANAGEMENT				
MANAGEMENT & ADMINISTRATION		11,977,200	11,579,600	397,600
COMMISSIONERS OFFICE (7 POSITIONS)	1,081,800			
ADMINISTRATIVE SERVICES (52 POSITIONS)	1,840,900			
INFORMATION/RECORDS MANAGEMENT (105.8 POSITIONS)	5,214,700			
STATE RECORDER (37 POSITIONS)	1,563,200			
RESEARCH/SPECIAL PROJECTS (38.7 POSITIONS)	2,276,600			
PIPELINE SURVEILLANCE		13,312,600		13,312,600
GAS PIPELINE REVIEW (54 POSITIONS)	13,050,700			
SPECIAL PROJECTS (3 POSITIONS)	261,900			
MGMT OF FOREST/LAND/WATER RES		16,353,100	15,784,300	568,800
LAND SELECTION/TITLE DEFENSE (19.6 POSITIONS)	1,261,600			
LAND DISPOSALS/FEE TITLE (70.9 POSITIONS)	3,420,500			
LIMITED LAND DISPOSALS/USE (59.5 POSITIONS)	2,457,000			

DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
WATER INVENTORY/ASSESSMENT (2 POSITIONS)	71,000			
WATER USE MANAGEMENT (32 POSITIONS)	1,397,800			
TIMBER INVENTORY/SALES (43.9 POSITIONS)	1,718,200			
FOREST RESEARCH (4 POSITIONS)	165,500			
FIRE PROTECTION/SUPPRESSION (118.4 POSITIONS)	3,938,300			
FOREST LAND & WATER ADMINISTRATION (36 POSITIONS)	1,923,200			
MANAGEMENT OF MINERAL RESOURCES		5,302,300	5,239,000	63,300
LEASE SALES (24.8 POSITIONS)	1,715,100			
LEASE SALE ADMINISTRATION (22 POSITIONS)	1,299,000			
GEOLOGICAL HAZARD IDENTIFICATION (5.4 POSITIONS)	234,100			
MINERAL DEVELOPMENT (23 POSITIONS)	1,051,900			
MINERAL RESOURCES ADMINISTRATION (23.5 POSITIONS)	1,002,200			
PARKS & RECREATION		4,689,200	4,689,200	
HISTORIC RESOURCE MANAGEMENT (8 POSITIONS)	151,600			
PARK DESIGN/DEVELOPMENT (6.6 POSITIONS)	314,300			
PARK MAINTENANCE & OPERATIONS (79.6 POSITIONS)	3,782,900			
PARKS ADMINISTRATION (10 POSITIONS)	440,400			
DEVELOPMENT				
AGRICULTURAL MANAGEMENT		2,235,400	1,659,800	575,600
AGRICULTURAL DEVELOPMENT (9 POSITIONS)	419,000			
AGRICULTURAL FINANCING/MARKETING/PROMOTION (12 POSITIONS)	575,600			
AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	710,800			

DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STATE FAIRS	333,100			
DIRECTORS OFFICE (3 POSITIONS)	196,900			
ENERGY MANAGEMENT		549,300	483,100	66,200
COAL DEVELOPMENT (5.8 POSITIONS)	331,100			
GEOTHERMAL DEVELOPMENT (4 POSITIONS)	218,200			
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF FISH & GAME * * * * *				
* * * * * *	* * * * * *			
NATURAL RESOURCE MANAGEMENT				
COMMERCIAL FISH		18,691,100	16,292,500	2,398,600
FINFISH (523.5 POSITIONS)	12,560,900			
SHELLFISH (73.4 POSITIONS)	2,962,700			
TECHNICAL SERVICES (2 POSITIONS)	530,500			
ADMINISTRATION AND SUPPORT (27.4 POSITIONS)	1,514,000			
SPECIAL PROJECTS (16 POSITIONS)	1,123,000			
SPORT FISH		5,585,700	947,300	4,638,400
ADMINISTRATION (36.5 POSITIONS)	2,253,000			
FINFISH (132 POSITIONS)	3,332,700			
FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		12,196,900	12,196,900	
SUPPLEMENTAL PRODUCTIONS (257 POSITIONS)	8,694,500			
ADMINISTRATION & SUPPORT (49.6 POSITIONS)	2,044,900			
TECHNICAL SERVICES (21 POSITIONS)	1,200,200			

DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FINFISH (8 POSITIONS)	257,300			
VESSELS (23 POSITIONS)		1,916,100	1,916,100	
COMMERCIAL FISHERIES ENTRY COMMISSION (36 POSITIONS)		2,533,800	2,533,800	
GAME		9,738,300	1,781,700	7,956,600
GAME (119.5 POSITIONS)	7,841,700			
LAND-WATER MANAGEMENT (7 POSITIONS)	339,300			
ADMINISTRATION AND SUPPORT (22.1 POSITIONS)	1,288,300			
SPECIAL PROJECTS (4 POSITIONS)	269,000			
ADMINISTRATION AND SUPPORT		4,727,000	4,569,600	157,400
OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,009,800			
TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	652,800			
ADMINISTRATIVE SERVICES (51 POSITIONS)	3,064,400			
BOARDS OF FISHERIES AND GAME (11 POSITIONS)		1,012,000	1,012,000	
SUBSISTENCE DIVISION		2,024,800	2,024,800	
ADMINISTRATION AND SUPPORT (17 POSITIONS)	905,200			
SOCIOECONOMIC INVESTIGATION (26 POSITIONS)	1,119,600			
HABITAT PROTECTION		6,555,100	2,039,000	4,516,100
ADMINISTRATION AND SUPPORT (9 POSITIONS)	593,600			
LAND AND WATER MANAGEMENT (27 POSITIONS)	1,445,400			
SPECIAL PROJECTS (69 POSITIONS)	4,516,100			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
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* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				
* * * * * *		* * * * * *		
NATURAL RESOURCE MANAGEMENT				
FISH & WILDLIFE PROTECTION		13,020,600	13,020,600	
ENFORCEMENT (156 POSITIONS)	8,357,200			
DIRECTORS OFFICE (12 POSITIONS)	792,500			
AIRCRAFT SECTION (12 POSITIONS)	996,500			
MARINE ENFORCEMENT (24 POSITIONS)	2,874,400			
PUBLIC PROTECTION				
FIRE SAFETY (19 POSITIONS)		1,111,500	1,045,000	66,500
HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)		975,900	284,200	691,700
DRIVER VEHICLE SERVICES		5,630,100	5,268,500	361,600
DRIVER SERVICES (21 POSITIONS)	783,200			
VEHICLE SERVICES (11 POSITIONS)	445,800			
FIELD OPERATIONS (85 POSITIONS)	3,688,600			
ADMINISTRATION (18 POSITIONS)	712,500			
ADMINISTRATION OF JUSTICE				
STATE TROOPERS AND SUPPORT SERVICES		25,205,700	25,205,700	
DETACHMENTS & CIB (313 POSITIONS)	22,518,100			
NARCOTICS UNIT (13 POSITIONS)	1,832,800			
DIRECTOR'S OFFICE (15 POSITIONS)	854,800			
ALASKA STATE TROOPERS SUPPORT AND SERVICE		6,837,900	6,837,900	

DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LABORATORY SERVICES (13 POSITIONS)	712,800			
CENTRAL COMMUNICATIONS (30 POSITIONS)	1,836,000			
COMMUNITY SERVICES (3 POSITIONS)	189,600			
JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,142,300			
PRISONER TRANSPORTATION	689,500			
SEARCH AND RESCUE	267,700			
ADMINISTRATION		8,947,300	8,876,000	71,300
CONTRACT JAILS (2 POSITIONS)	2,987,600			
COMMISSIONER'S OFFICE (6 POSITIONS)	624,700			
TRAINING (45 POSITIONS)	1,412,600			
ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,922,400			
BUILDING SECURITY (7 POSITIONS)		318,400	318,400	
BUREAU OF VEHICLE ENFORCEMENT (54 POSITIONS)		2,003,000	1,331,000	672,000
VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,552,100	6,552,100	
CONTRACTS	3,768,400			
DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (21 POSITIONS)	2,468,500			
ADMINISTRATION (4 POSITIONS)	315,200			
POLICE STANDARDS COUNCIL (3 POSITIONS)		319,100	319,100	
VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		382,300	382,300	
DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)		4,136,100	4,136,100	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *				
* * * * * *		* * * * * *		
TRANSPORTATION				
ADMINISTRATION		14,627,500	13,796,100	831,400
COMMISSIONER'S OFFICE (7 POSITIONS)	706,300			
INTERNAL REVIEW (13 POSITIONS)	718,100			
FINANCIAL MANAGEMENT (51 POSITIONS)	2,225,000			
SUPPORT SERVICES (64 POSITIONS)	2,975,600			
REGIONAL OPERATIONS (126 POSITIONS)	4,919,200			
INFORMATION SYSTEMS (36 POSITIONS)	3,083,300			
MAINTENANCE & OPERATIONS ADMINISTRATION		2,446,000	1,801,800	644,200
SAFETY & SECURITY (6 POSITIONS)	963,800			
AIRPORT LEASING (20 POSITIONS)	976,900			
ADMINISTRATION (7 POSITIONS)	505,300			
CENTRAL REGION MAINTENANCE & OPERATIONS		30,033,400	29,294,500	738,900
AIRPORTS (46 POSITIONS)	5,924,200			
HIGHWAYS (154 POSITIONS)	19,815,500			
FACILITIES (27 POSITIONS)	3,122,600			
ADMINISTRATION (24 POSITIONS)	1,171,100			
INTERIOR REGION MAINTENANCE & OPERATIONS		27,218,000	26,448,000	770,000
AIRPORTS (16 POSITIONS)	2,192,900			
HIGHWAYS (126 POSITIONS)	12,403,700			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FACILITIES (25 POSITIONS)	3,305,200			
DALTON HIGHWAY ROAD MAINTENANCE (58 POSITIONS)	6,569,300			
DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,714,500			
ADMINISTRATION (18 POSITIONS)	1,032,400			
SOUTHEAST REGION MAINTENANCE & OPERATIONS		12,743,100	12,564,300	178,800
AIRPORTS (2 POSITIONS)	514,300			
HIGHWAYS (64 POSITIONS)	7,266,700			
FACILITIES (41 POSITIONS)	4,555,800			
ADMINISTRATION (6 POSITIONS)	406,300			
WESTERN REGION MAINTENANCE & OPERATIONS		5,636,900	5,529,200	107,700
AIRPORTS (15 POSITIONS)	2,494,800			
HIGHWAYS (23 POSITIONS)	1,948,400			
FACILITIES (8 POSITIONS)	829,800			
ADMINISTRATION (4 POSITIONS)	363,900			
SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		11,778,600	10,947,000	831,600
AIRPORTS (5 POSITIONS)	835,700			
HIGHWAYS (80 POSITIONS)	7,692,100			
FACILITIES (22 POSITIONS)	2,777,700			
ADMINISTRATION (8 POSITIONS)	473,100			
STATE EQUIPMENT FLEET		19,298,000	15,000	19,283,000
CENTRAL REGION (61 POSITIONS)	6,333,600			
INTERIOR REGION (44 POSITIONS)	4,779,200			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DALTON HIGHWAY (8 POSITIONS)	1,854,000			
SOUTHEAST REGION (21 POSITIONS)	2,046,400			
WESTERN REGION (9 POSITIONS)	902,400			
SOUTHCENTRAL REGION (27 POSITIONS)	2,836,200			
ADMINISTRATION (8 POSITIONS)	546,200			
FUNDING ADJUSTMENTS FOR HWCF SERVICES			-4,000,000	4,000,000

THE $4,000,000 IN THIS APPROPRIATION APPROPRIATED FROM OTHER FUNDS IS FROM THE HIGHWAY WORKING CAPITAL FUND AND HAS BEEN APPROPRIATED TO REPLACE APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES WHICH HAVE BUDGETED FOR STATE EQUIPMENT FLEET SERVICES IN FY 1983.

ANCHORAGE INTERNATIONAL AIRPORT		14,427,200		14,427,200
FIELD MAINTENANCE (46 POSITIONS)	2,540,900			
BUILDING MAINTENANCE (39 POSITIONS)	2,957,100			
SECURITY (66 POSITIONS)	3,303,900			
CUSTODIAL (57 POSITIONS)	2,691,200			
EQUIPMENT (15 POSITIONS)	1,028,900			
ADMINISTRATION (13 POSITIONS)	1,905,200			
FAIRBANKS INTERNATIONAL AIRPORT		5,924,100		5,924,100
FIELD MAINTENANCE (16 POSITIONS)	1,283,000			
BUILDING MAINTENANCE (5 POSITIONS)	1,104,200			
SECURITY (41 POSITIONS)	2,530,900			
CUSTODIAL (9 POSITIONS)	392,800			
ADMINISTRATION (9 POSITIONS)	613,200			
MARINE TRANSPORTATION		57,816,300	57,200,500	615,800

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	36,838,200			
SOUTHEAST VESSEL OVERHAUL	6,516,000			
SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,325,600			
SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	7,687,200			
SOUTHWEST VESSEL OVERHAUL	1,216,400			
SOUTHWEST SHORE FACILITIES (13 POSITIONS)	717,500			
ADMINISTRATION (40 POSITIONS)	2,515,400			
DESIGN & CONSTRUCTION ADMINISTRATION		1,918,600	866,900	1,051,700
PROGRAM MANAGEMENT (7 POSITIONS)	510,200			
CLAIMS & BIDDING (29 POSITIONS)	1,408,400			
STANDARDS & TECHNICAL SERVICES		4,860,400	2,845,800	2,014,600
DIRECTOR'S OFFICE (4 POSITIONS)	340,600			
BRIDGE & HYDROLOGY (25 POSITIONS)	1,177,700			
RIGHT OF WAY & LAND ACQUISITION (8 POSITIONS)	429,500			
TECHINCAL SERVICES (20 POSITIONS)	1,021,400			
ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	569,200			
MATERIAL ENGINEERING (13 POSITIONS)	751,700			
SCHEDULE COORDINATION (2 POSITIONS)	129,600			
CIP PROGRAM (10 POSITIONS)	440,700			
CENTRAL REGION DESIGN & CONSTRUCTION		22,682,600	2,381,200	20,301,400
DIRECTOR'S OFFICE (12 POSITIONS)	571,800			
AVIATION (65 POSITIONS)	3,413,200			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HIGHWAYS (134 POSITIONS)	6,593,900			
BUILDINGS & HARBORS (36 POSITIONS)	1,798,000			
RIGHT OF WAY (53 POSITIONS)	2,486,800			
TECHNICAL SERVICES (58 POSITIONS)	2,694,500			
CIP PROGRAM (266 POSITIONS)	5,124,400			
INTERIOR REGION DESIGN & CONSTRUCTION		26,157,600	2,269,200	23,888,400
DIRECTOR'S OFFICE (12 POSITIONS)	624,200			
AVIATION (17 POSITIONS)	1,160,300			
HIGHWAYS (106 POSITIONS)	7,012,700			
BUILDINGS & HARBORS (23 POSITIONS)	1,558,700			
RIGHT OF WAY (18 POSITIONS)	1,001,700			
TECHNICAL SERVICES (26 POSITIONS)	1,577,600			
NOME RESIDENCY (12 POSITIONS)	879,300			
VALDEZ RESIDENCY (22 POSITIONS)	1,438,700			
CIP PROGRAM (339 POSITIONS)	10,904,400			
SOUTHEAST REGION DESIGN & CONSTRUCTION		11,793,000	2,419,600	9,373,400
DIRECTOR'S OFFICE (12 POSITIONS)	637,300			
HIGHWAYS & AVIATION (57 POSITIONS)	3,592,800			
HARBORS & MARINE FACILITIES (24 POSITIONS)	1,719,900			
BUILDINGS (14 POSITIONS)	1,104,300			
RIGHT OF WAY (17 POSITIONS)	873,600			
TECHNICAL SERVICES (27 POSITIONS)	1,525,600			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CIP PROGRAM (72 POSITIONS)	2,339,500			
PLANNING & PROGRAMMING		10,401,400	10,401,400	
ADMINISTRATION (21 POSITIONS)	1,116,700			
CENTRAL REGION TRANSPORTATION PLANNING (44 POSITIONS)	1,991,200			
CENTRAL REGION FACILITIES PLANNING (21 POSITIONS)	988,400			
INTERIOR REGION TRANSPORTATION PLANNING (29 POSITIONS)	1,374,600			
INTERIOR REGION FACILITIES PLANNING (8 POSITIONS)	479,200			
INTERIOR REGION RESEARCH & DEVELOPMENT (23 POSITIONS)	1,188,300			
SOUTHEAST REGION TRANSPORTATION PLANNING (55 POSITIONS)	2,655,600			
SOUTHEAST REGION FACILITIES PLANNING (9 POSITIONS)	607,400			
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* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
* * * * * *		* * * * * *		
NATURAL RESOURCE MANAGEMENT				
ADMINISTRATION		1,080,900	1,005,100	75,800
OFFICE OF THE COMMISSIONER (9 POSITIONS)	540,700			
ADMINISTRATIVE SERVICES (14 POSITIONS)	540,200			
ENVIRONMENTAL QUALITY OPERATIONS		7,235,300	6,077,200	1,158,100
DIRECTORS OFFICE (5 POSITIONS)	291,100			
PERMIT SECTION (3 POSITIONS)	171,400			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MONITORING & LABORATORY SUPPORT (14 POSITIONS)	845,200			
FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,068,300			
SOUTHEAST REGION (25 POSITIONS)	1,015,200			
SOUTHCENTRAL REGION (41 POSITIONS)	1,880,500			
NORTHERN REGION (39 POSITIONS)	1,963,600			

THESE FUNDS ARE TO BE UTILIZED TO CONDUCT SANITARY INSPECTIONS ON AN ANNUAL BASIS ONLY. ADDITIONAL INSPECTIONS MAY BE CONDUCTED ONLY IN THE EVENT OF CHANGE OF OWNERSHIP, THE CREATION OF A NEW BUSINESS, OR A SIGNED COMPLAINT FROM A MEMBER OF THE PUBLIC.

ENVIRONMENTAL MANAGEMENT		3,387,200	2,339,000	1,048,200
DIRECTORS OFFICE (3 POSITIONS)	146,800			
WATER QUALITY MANAGEMENT (14 POSITIONS)	1,043,900			
MANAGEMENT & TECHNICAL ASSISTANCE (12 POSITIONS)	805,800			
AIR & SOLID WASTE (11.5 POSITIONS)	1,390,700			
GAS PIPELINE SURVEILLANCE (22 POSITIONS)		2,053,600		2,053,600
PUBLIC PROTECTION				
SEAFOOD AND ANIMAL INDUSTRIES		1,602,300	1,359,200	243,100
ADMINISTRATION (2 POSITIONS)	164,300			
ANIMAL INDUSTRY (14 POSITIONS)	664,700			
SEAFOOD INDUSTRY (16 POSITIONS)	773,300			

			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS		ITEMS	GENERAL FUND	OTHER FUNDS
	* * * * * *		* * * * * *		
	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
	* * * * * *		* * * * * *		
SOCIAL SERVICES					
SENIOR CITIZENS TAX RELIEF			2,522,100	2,522,100	
PROPERTY TAX EXEMPTION	2,055,300				
RENTERS EQUIVALENCY REBATE	196,900				
WATER & SEWER ASSESSMENTS	158,700				
MOTOR VEHICLE EXEMPTION	111,200				
CHILD ASSISTANCE			9,947,800	9,947,800	
CHILD CARE (4 POSITIONS)	7,331,800				
HEAD START GRANTS	2,616,000				
CETA			7,711,100	1,000,000	6,711,100
TRAINING & SUPPORT SERVICES	2,249,600				
YOUTH PROGRAMS	1,531,600				
SPECIAL GOVERNOR'S GRANT (6.5 POSITIONS)	744,700				
ADMINISTRATION & EMPLOYMENT COUNSELING (43.5 POSITIONS)	2,185,200				
STATE TRAINING PROGRAM (4 POSITIONS)	1,000,000				
DEVELOPMENT					
COMMUNITY ASSISTANCE GRANTS			62,913,600	60,188,600	2,725,000
MUNICIPAL REVENUE SHARING	55,721,300				
AGRICULTURAL LAND EXEMPTION	211,800				
NATIONAL FOREST RECEIPTS	2,725,000				

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
RURAL DEVELOPMENT GRANTS	2,915,000			
ORGANIZATIONAL GRANTS	28,400			
COMMUNITY LEGAL ASSISTANCE GRANTS	46,100			
BULK FUEL GRANTS	1,266,000			
LOCAL GOVERNMENT ASSISTANCE		5,855,800	2,222,300	3,633,500
TRAINING,DEVELOPMENT, & RDA (32 POSITIONS)	1,689,600			
STATE ASSESSOR (9 POSITIONS)	328,000			
LOCAL BOUNDARY COMMISSION (2 POSITIONS)	116,100			
REVENUE SHARING ADMINISTRATION (2 POSITIONS)	96,100			
COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	3,626,000			
COMMUNITY PLANNING SERVICES		4,879,300	2,181,500	2,697,800
COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	4,198,400			
MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,800			
ANCSA PLAN OF SURVEY (7 POSITIONS)	398,100			
COASTAL ZONE MANAGEMENT (14 POSITIONS)		5,223,000	451,500	4,771,500
HOUSING ASSISTANCE		1,123,600	1,123,600	
HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,029,800			
SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS)	93,800			
ADMINISTRATION & SUPPORT		1,453,000	1,205,100	247,900
OFFICE OF THE COMMISSIONER (5 POSITIONS)	557,200			

LEGAL SERVICES FUNDS CONTAINED IN THE CONTRACTUAL LINE ITEM ARE TO BE USED TO PROVIDE DIRECT SERVICES TO INDIVIDUAL CLIENTS. FUNDS MAY NOT BE USED FOR: REPRESENTATION OF ORGANIZED GROUPS, CLASS ACTION SUITS RELATING TO EDUCATIONAL LITIGATION; OR FOR CLASS ACTION SUITS WHERE MORE THAN 25% OF THE REPRESENTED GROUP DOES NOT MEET THE ELIGIBILITY CRITERIA FOR INDIVIDUAL CLIENTS.

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
ADMINISTRATIVE SERVICES (24 POSITIONS)	895,800			
COMMUNITY BLOCK GRANTS		2,600,000		2,600,000
* * * * * * * * * * * * *				
* * * * * LEGISLATURE * * * * *				
* * * * * * * * * * * * *				
GENERAL GOVERNMENT				
BUDGET & AUDIT COMMITTEE		6,206,600	6,206,600	
LEGISLATIVE AUDIT (45 POSITIONS)	2,759,400			
LEGISLATIVE FINANCE (30 POSITIONS)	2,714,800			
COMMITTEE EXPENSES (4 POSITIONS)	732,400			
LEGISLATIVE COUNCIL				
SALARIES AND ALLOWANCES (60 POSITIONS)		2,148,700	2,148,700	
LEADERSHIP (14 POSITIONS)		4,000,000	4,000,000	
LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)		308,400	308,400	
LAA ADMINISTRATIVE SERVICES (49 POSITIONS)		3,922,000	3,922,000	
HOUSE RESEARCH (13 POSITIONS)		500,000	500,000	
LAA LEGAL SERVICES (20 POSITIONS)		1,401,400	1,401,400	
SESSION EXPENSES (73 POSITIONS)		5,245,500	5,245,500	
COUNCIL & SUBCOMMITTEES		440,000	440,000	
OFFICE SPACE RENTAL (15 POSITIONS)		2,197,200	2,197,200	
EQUIPMENT ACCOUNT		596,700	596,700	
PUBLIC SERVICES (38 POSITIONS)		2,333,200	2,333,200	

LEGISLATURE (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
SENATE ADVISORY COUNCIL		500,000	500,000	
OFFICE OF OMBUDSMAN				
OFFICE OF OMBUDSMAN (23 POSITIONS)		1,300,000	1,300,000	
* * * * * *	* * * * * *			
* * * * * ALASKA COURT SYSTEM	* * * * *			
* * * * * *	* * * * * *			
ADMINISTRATION OF JUSTICE				
COURTS, ADMINISTRATION AND SUPPORT		32,553,100	32,553,100	
APPELLATE COURTS (48 POSITIONS)	1,647,300			
TRIAL COURTS (463 POSITIONS)	27,126,200			
ADMINISTRATION & SUPPORT (57 POSITIONS)	3,779,600			
JUDICIAL QUALIFICATIONS		66,700	66,700	
JUDICIAL COUNCIL (4 POSITIONS)		502,800	502,800	
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* * * * * UNIVERSITY OF ALASKA	* * * * *			
* * * * * *	* * * * * *			
UNIVERSITY OF ALASKA				
STATEWIDE ADMINISTRATION		17,819,400	10,716,000	7,103,400
STATEWIDE INSTITUTIONAL SUPPORT (105 POSITIONS)	-1,036,100			
DATA PROCESSING SERVICE	5,306,300			
RISK MANAGEMENT	1,134,200			
SPECIAL STATEWIDE PROGRAMS (52 POSITIONS)	2,568,100			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
UNDISTRIBUTED SALARY ADJUSTMENT	9,846,900			
UNIVERSITY OF ALASKA, FAIRBANKS		46,201,500	14,016,900	32,184,600
GENERAL UNIVERSITY RESEARCH (745 POSITIONS)	45,580,800			
SPECIAL STATE PROJECTS RESEARCH	620,700			
UNIVERSITY OF ALASKA, FAIRBANKS		61,792,600	40,629,800	21,162,800
INSTRUCTION (394 POSITIONS)	20,935,800			
PUBLIC SERVICE-K.U.A.C. (29 POSITIONS)	1,587,600			
ACADEMIC SUPPORT (126 POSITIONS)	7,192,600			
STUDENT SERVICES (77 POSITIONS)	3,478,100			
ADMINISTRATION AND PLANT (324 POSITIONS)	21,142,000			
AUXILIARY SERVICES (23 POSITIONS)	6,412,900			
INTERCOLLEGIATE ATHLETICS (17 POSITIONS)	1,043,600			
UNIVERSITY OF ALASKA, ANCHORAGE		28,321,300	19,114,000	9,207,300
INSTRUCTION (169 POSITIONS)	9,561,000			
RESEARCH AND PROFESSIONAL CENTERS (16 POSITIONS)	1,118,000			
ACADEMIC SUPPORT (50 POSITIONS)	3,634,400			
STUDENT SERVICES (31 POSITIONS)	1,363,900			
ADMINISTRATION AND PLANT (142 POSITIONS)	9,094,700			
AUXILIARY SERVICES (9 POSITIONS)	1,783,500			
INTERCOLLEGIATE ATHLETICS (18 POSITIONS)	1,765,800			
UNIVERSITY OF ALASKA, JUNEAU		10,962,100	8,792,400	2,169,700
INSTRUCTION (84 POSITIONS)	5,838,400			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ACADEMIC SUPPORT (21 POSITIONS)	1,171,400			
STUDENT SERVICES (7 POSITIONS)	429,200			
ADMINISTRATION AND PLANT (65 POSITIONS)	2,908,700			
AUXILIARY SERVICES (2 POSITIONS)	381,000			
INTERCOLLEGIATE ATHLETICS (3 POSITIONS)	233,400			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		5,956,000	5,167,700	788,300
STATEWIDE STAFF AND SUPPORT (38 POSITIONS)	1,692,000			
COMMUNITY COLLEGE CONTRACT	317,500			
INSTRUCTION (9 POSITIONS)	530,500			
ACADEMIC SUPPORT (21 POSITIONS)	3,416,000			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		19,598,400	14,805,200	4,793,200
ANCHORAGE COMMUNITY COLLEGE - INSTRUCTION (199 POSITIONS)	12,016,600			
CHUGIAK/EAGLE RIVER (2 POSITIONS)	279,500			
ANCHORAGE COMMUNITY COLLEGE - OTHER (130 POSITIONS)	7,302,300			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		750,000	750,000	
CHUKCHI COMMUNITY COLLEGE	750,000			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		3,863,500	2,538,300	1,325,200
KENAI PENINSULA COMMUNITY COLLEGE-INSTRUCTION (35 POSITIONS)	2,633,200			
KENAI PENINSULA COMMUNITY COLLEGE-OTHER (16 POSITIONS)	1,230,300			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		1,567,600	1,350,300	217,300
KETCHIKAN COMMUNITY COLLEGE-INSTRUCTION (13 POSITIONS)	956,700			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
KETCHIKAN COMMUNITY COLLEGE-OTHER (11 POSITIONS)	610,900			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		2,116,200	1,652,000	464,200
KODIAK COMMUNITY COLLEGE-INSTRUCTION (13 POSITIONS)	1,322,900			
KODIAK COMMUNITY COLLEGE-OTHER (15 POSITIONS)	793,300			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		4,178,800	2,885,300	1,293,500
KUSKOKWIM COMMUNITY COLLEGE-INSTRUCTION (29 POSITIONS)	2,549,300			
KUSKOKWIM YUPIK LANGUAGE CENTER (3 POSITIONS)	147,200			
KUSKOKWIM COMMUNITY COLLEGE-OTHER (19 POSITIONS)	1,482,300			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		1,889,400	1,587,100	302,300
MATANUSKA-SUSITNA COMMUNITY COLLEGE-INSTRUCTION (16 POSITIONS)	1,202,500			
MATANUSKA-SUSITNA COMMUNITY COLLEGE-OTHER (14 POSITIONS)	686,900			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		2,170,800	1,263,000	907,800
NORTHWEST COMMUNITY COLLEGE-INSTRUCTION (10 POSITIONS)	1,440,200			
NORTHWEST COMMUNITY COLLEGE-OTHER (10 POSITIONS)	730,600			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		1,818,100	960,400	857,700
PRINCE WILLIAM SOUND COMM COLLEGE-INSTRUCTION (23 POSITIONS)	1,122,300			
PRINCE WILLIAM SOUND COMM COLLEGE-OTHER (10 POSITIONS)	695,800			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		1,175,700	951,700	224,000
SITKA COMMUNITY COLLEGE-INSTRUCTION (7 POSITIONS)	658,600			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SITKA COMMUNITY COLLEGE-OTHER (8 POSITIONS)	517,100			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		5,074,200	3,591,800	1,482,400
TANANA VALLEY COMMUNITY COLLEGE-INSTRUCTION (35 POSITIONS)	3,279,100			
TANANA VALLEY COMMUNITY COLLEGE-OTHER (31 POSITIONS)	1,795,100			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		4,592,900	2,996,200	1,596,700
RURAL EDUCATION-INSTRUCTION (30 POSITIONS)	2,168,500			
RURAL ED RESEARCH & PROFESSIONAL CENTERS (23 POSITIONS)	1,402,000			
RURAL EDUCATION-OTHER (17 POSITIONS)	1,022,400			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		5,363,100	4,020,300	1,342,800
COOPERATIVE EXTENSION SERVICE (83 POSITIONS)	5,363,100			
* * * * * *	* * * * * *			
* * * * * STATE BOND COMMITTEE	* * * * *			
* * * * * *	* * * * * *			
TRANSPORTATION				
DEBT SERVICE				
INTERNATIONAL AIRPORT REVENUE BONDS		1,960,000		1,960,000

AUTOMATICALLY APPROPRIATES THE MONEY REQUIRED TO PAY G.O. DEBT SERVICE FOR A GIVEN FISCAL YEAR, THE GOVERNOR HAS DECIDED TO INCLUDE G.O. DEBT SERVICE IN HIS OPERATING BUDGET. FY81 HISTORICAL DATA APPEARS IN THE BUDGET IN THE APPROPRIATE CATEGORY.

	APPROPRIATION ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS

* SEC. THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__) MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.

* SEC. 14 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.

OFFICE OF THE GOVERNOR	
FEDERAL RECEIPTS	225,000
GENERAL FUND MATCH	10,700
GENERAL FUND	18,074,800
*** TOTAL FUNDING ***	18,310,500
DEPARTMENT OF ADMINISTRATION	
FEDERAL RECEIPTS	4,869,200
GENERAL FUND MATCH	655,100
GENERAL FUND	144,507,900
INTER-AGENCY RECEIPTS	29,844,400
FICA ADMINISTRATION FUND ACCOUNT	88,200
PROGRAM RECEIPTS	2,178,900
PUBLIC EMPLOYEES RETIREMENT FUND	1,709,200
SURPLUS PROPERTY REVOLVING FUND	189,900
TEACHERS RETIREMENT SYSTEM FUND	1,315,600
*** TOTAL FUNDING ***	185,358,400
DEPARTMENT OF LAW	
FEDERAL RECEIPTS	1,127,800
GENERAL FUND	14,502,100
INTER-AGENCY RECEIPTS	3,064,300
*** TOTAL FUNDING ***	18,694,200
DEPARTMENT OF REVENUE	
FEDERAL RECEIPTS	2,458,800
GENERAL FUND MATCH	887,600
GENERAL FUND	96,175,600

	PROGRAM RECEIPTS	3,960,300
	PUBLIC EMPLOYEES RETIREMENT FUND	481,300
	TEACHERS RETIREMENT SYSTEM FUND	481,300
	*** TOTAL FUNDING ***	104,444,900
DEPARTMENT OF EDUCATION		
	FEDERAL RECEIPTS	30,270,200
	GENERAL FUND MATCH	932,600
	GENERAL FUND	509,478,700
	INTER-AGENCY RECEIPTS	2,626,800
	PROGRAM RECEIPTS	864,200
	SCHOOL FUND (CIGARETTE TAX)	5,500,000
	DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
	PUBLIC LAW 81-874/GENERAL FUND	12,056,500
	TRAINING AND BUILDING FUND	250,000
	*** TOTAL FUNDING ***	562,070,600
DEPARTMENT OF HEALTH & SOCIAL SERVICES		
	FEDERAL RECEIPTS	68,483,900
	GENERAL FUND MATCH	52,226,400
	GENERAL FUND	173,974,900
	INTER-AGENCY RECEIPTS	3,565,800
	PROGRAM RECEIPTS	148,300
	TITLE 20	3,376,000
	*** TOTAL FUNDING ***	301,775,300
DEPARTMENT OF LABOR		
	FEDERAL RECEIPTS	22,708,300
	GENERAL FUND MATCH	1,145,600

	GENERAL FUND	8,711,700
	INTER-AGENCY RECEIPTS	5,182,300
	PROGRAM RECEIPTS	231,700
	SECOND INJURY FUND RESERVE ACCOUNT	1,641,200
	DISABLED FISHERMANS RESERVE ACCOUNT	1,041,500
	TRAINING AND BUILDING FUND	116,000
	*** TOTAL FUNDING ***	40,778,300
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
	FEDERAL RECEIPTS	54,200
	GENERAL FUND MATCH	544,700
	GENERAL FUND	41,842,200
	PROGRAM RECEIPTS	4,912,500
	VETERANS REVOLVING LOAN FUND	703,300
	*** TOTAL FUNDING ***	48,056,900
DEPARTMENT OF MILITARY AFFAIRS		
	FEDERAL RECEIPTS	3,061,100
	GENERAL FUND MATCH	701,400
	GENERAL FUND	5,759,800
	PROGRAM RECEIPTS	29,700
	*** TOTAL FUNDING ***	9,552,000
DEPARTMENT OF NATURAL RESOURCES		
	FEDERAL RECEIPTS	635,000
	GENERAL FUND MATCH	647,300
	GENERAL FUND	38,787,700
	INTER-AGENCY RECEIPTS	460,900
	AGRICULTURAL LOAN FUND	575,600

	PROGRAM RECEIPTS	13,312,600
	*** TOTAL FUNDING ***	54,419,100
DEPARTMENT OF FISH & GAME		
	FEDERAL RECEIPTS	9,178,200
	GENERAL FUND	45,313,700
	INTER-AGENCY RECEIPTS	3,412,100
	FISH AND GAME FUND	6,249,100
	PROGRAM RECEIPTS	827,700
	*** TOTAL FUNDING ***	64,980,800
DEPARTMENT OF PUBLIC SAFETY		
	FEDERAL RECEIPTS	1,3[illegible],200
	GENERAL FUND MATCH	36,800
	GENERAL FUND	73,540,100
	INTER-AGENCY RECEIPTS	7,700
	PROGRAM RECEIPTS	481,200
	*** TOTAL FUNDING ***	75,440,000
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		
	FEDERAL RECEIPTS	300,000
	GENERAL FUND	174,780,500
	INTER-AGENCY RECEIPTS	58,188,800
	HIGHWAY WORKING CAPITAL FUND	23,283,000
	INTERNATIONAL AIRPORT REVENUE FUND	21,623,900
	PROGRAM RECEIPTS	1,586,500
	*** TOTAL FUNDING ***	279,752,700
DEPARTMENT OF ENVIRONMENTAL CONSERVATION		
	FEDERAL RECEIPTS	2,282,700

	GENERAL FUND MATCH	957,500
	GENERAL FUND	9,823,000
	INTER-AGENCY RECEIPTS	2,296,100
	*** TOTAL FUNDING ***	15,359,300
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
	FEDERAL RECEIPTS	20,477,300
	GENERAL FUND MATCH	451,500
	GENERAL FUND	80,391,000
	INTER-AGENCY RECEIPTS	2,856,800
	PROGRAM RECEIPTS	52,700
	*** TOTAL FUNDING ***	104,229,300
LEGISLATURE		
	GENERAL FUND	31,099,700
	*** TOTAL FUNDING ***	31,099,700
ALASKA COURT SYSTEM		
	GENERAL FUND	33,122,600
	*** TOTAL FUNDING ***	33,122,600
UNIVERSITY OF ALASKA		
	FEDERAL RECEIPTS	35,813,200
	GENERAL FUND MATCH	2,518,300
	GENERAL FUND	135,270,100
	INTER-AGENCY RECEIPTS	5,441,800
	PROGRAM RECEIPTS	17,110,300
	STUDENT FEES, UNIVERSITY OF ALASKA	10,146,800
	INDIRECT COST RECOVERY	6,437,100
	RESTRICTED RECEIPTS, U OF A	12,474,000
	*** TOTAL FUNDING ***	225,211,600

1	STATE BOND COMMITTEE	
2	INTERNATIONAL AIRPORT REVENUE FUND	1,960,000
3	*** TOTAL FUNDING ***	1,960,000
4	* * * * * TOTAL BUDGET * * * * *	2,174,626,200
5	* SEC. 15 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

Original sponsor: Brown by request

IN THE HOUSE BY THE FINANCE COMMITTEE

SENATE CS FOR HOUSE BILL NO. 148 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating expenses of the state government; amending certain prior year apprcpriation acts; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in sec. 13 of this Act, the following amounts are from the unreserved special accounts in the general fund:

Highway Fuel Tax Account	$18,500,000
Aviation Fuel Tax Account	4,500,000

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 3. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 4. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 5. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 6. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the

shortfall is appropriated from the general fund.

* Sec. 7. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the division of budget and management.

* Sec. 9. Section 2, ch. 61, SLA 1981, as amended by sec. 68, ch. 92, SLA 1981, is amended to read:

Sec. 2. Beginning July 1, 1981, the commissioner of revenue shall make monthly deposits to the Alaska permanent fund of the appropriation made by sec. 1 of this Act. A monthly deposit to the Alaska permanent fund shall be in an amount determined by the commissioner of revenue to be in excess of the general fund revenues necessary to finance state government operation for the month in which the deposit is made. No less than $1,400,000,000 shall be deposited to the Alaska permanent fund in fiscal year 1982, no less than another $200,000,000 shall be deposited in fiscal year 1983, and the entire amount shall be deposited no later than June 30, 1984 [1983].

* Sec. 10. Section 4(b), ch. 61, SLA 1981, as amended by sec. 64, ch. 92, SLA 1981, is amended to read:

(b) The sum of $3,246,000 [$6,246,700] is appropriated from the general fund to the Department of Community and Regional Affairs for payment of entitlements to unincorporated communities in the unorganized borough for the fiscal year ending June 30, 1983, in accordance with legislation authorizing the payments.

* Sec. 11. Section 4, ch. 61, SLA 1981, as amended by sec. 64, ch. 92,

SLA 1981, is amended by adding a new subsection to read:

(c) The sum of $3,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the payment of rural development assistance under AS 44.47.130 for the fiscal year ending June 30, 1983.

* Sec. 12. Section 53, ch. 120, SLA 1980, page 80, as amended by sec. 21, ch. 82, SLA 1981, is amended to read:

The unexpended and unobligated portion of $18,000,000 of the above appropriation of $20,000,000 to the Renewable Resources Development Corporation lapses into the general fund June 30, 1981. The remaining $2,000,000 of the above appropriation to the Renewable Resources Development Corporation may be used [ONLY] for a purpose [PROJECTS EXPRESSLY] approved by the governor and any unexpended and unobligated balance of that part of the appropriation lapses into the general fund June 30, 1983 [1982].

(SUMMARY TABLE FOLLOWS ON PAGE 4)

Original sponsor: Brown by request

IN THE HOUSE BY THE FINANCE COMMITTEE

SENATE CS FOR HOUSE BILL NO. 148 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating expenses of the state government; amending certain prior year appropriation acts; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in sec. 13 of this Act, the following amounts are from the unreserved special accounts in the general fund:

Highway Fuel Tax Account	$18,500,000
Aviation Fuel Tax Account	4,500,000

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

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* Sec. 5. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 6. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the

shortfall is appropriated from the general fund.

* Sec. 7. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the Univer ity of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the division of budget and management.

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Sec. 2. Beginning July 1, 1981, the commissioner of revenue shall make monthly deposits to the Alaska permanent fund of the appropriation made by sec. 1 of this Act. A monthly deposit to the Alaska permanent fund shall be in an amount determined by the commissioner of revenue to be in excess of the general fund revenues necessary to finance state government operation for the month in which the deposit is made. No less than $1,400,000,000 shall be deposited to the Alaska permanent fund in fiscal year 1982, no less than another $200,000,000 shall be deposited in fiscal year 1983, and the entire amount shall be deposited no later than June 30, 1984 [1983].

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(b) The sum of $3,246,000 [$6,246,700] is appropriated from the general fund to the Department of Community and Regional Affairs for payment of entitlements to unincorporated communities in the unorganized borough for the fiscal year ending June 30, 1983, in accordance with legislation authorizing the payments.

* Sec. 11. Section 4, ch. 61, SLA 1981, as amended by sec. 64, ch. 92,

SLA 1981, is amended by adding a new subsection to read:

(c) The sum of $3,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the payment of rural development assistance under AS 44.47.130 for the fiscal year ending June 30, 1983.

* Sec. 12. Section 53, ch. 120, SLA 1980, page 80, as amended by sec. 21, ch. 82, SLA 1981, is amended to read:

The unexpended and unobligated portion of $18,000,000 of the above appropriation of $20,000,000 to the Renewable Resources Development Corporation lapses into the general fund June 30, 1981. The remaining $2,000,000 of the above appropriation to the Renewable Resources Development Corporation may be used [ONLY] for <u>a purpose</u> [PROJECTS EXPRESSLY] approved by the governor and any unexpended and unobligated balance of that part of the appropriation lapses into the general fund June 30, <u>1983</u> [1982].

(SUMMARY TABLE FOLLOWS ON PAGE 4)

Original sponsor: Brown by request

IN THE HOUSE BY THE FINANCE COMMITTEE

SENATE CS FOR HOUSE BILL NO. 148 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating expenses of the state government; amending certain prior year appropriation acts; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in sec. 13 of this Act, the following amounts are from the unreserved special accounts in the general fund:

Highway Fuel Tax Account	$18,500,000
Aviation Fuel Tax Account	4,500,000

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

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* Sec. 4. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 5. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 6. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the

shortfall is appropriated from the general fund.

* Sec. 7. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the division of budget and management.

* Sec. 9. Section 2, ch. 61, SLA 1981, as amended by sec. 68, ch. 92, SLA 1981, is amended to read:

Sec. 2. Beginning July 1, 1981, the commissioner of revenue shall make monthly deposits to the Alaska permanent fund of the appropriation made by sec. 1 of this Act. A monthly deposit to the Alaska permanent fund shall be in an amount determined by the commissioner of revenue to be in excess of the general fund revenues necessary to finance state government operation for the month in which the deposit is made. No less than $1,400,000,000 shall be deposited to the Alaska permanent fund in fiscal year 1982, no less than another $200,000,000 shall be deposited in fiscal year 1983, and the entire amount shall be deposited no later than June 30, 1984 [1983].

* Sec. 10. Section 4(b), ch. 61, SLA 1981, as amended by sec. 64, ch. 92, SLA 1981, is amended to read:

(b) The sum of $3,246,000 [$6,246,700] is appropriated from the general fund to the Department of Community and Regional Affairs for payment of entitlements to unincorporated communities in the unorganized borough for the fiscal year ending June 30, 1983, in accordance with legislation authorizing the payments.

* Sec. 11. Section 4, ch. 61, SLA 1981, as amended by sec. 64, ch. 92,

SLA 1981, is amended by adding a new subsection to read:

(c) The sum of $3,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the payment of rural development assistance under AS 44.47.130 for the fiscal year ending June 30, 1983.

* Sec. 12. Section 53, ch. 120, SLA 1980, page 80, as amended by sec. 21, ch. 82, SLA 1981, is amended to read:

The unexpended and unobligated portion of $18,000,000 of the above appropriation of $20,000,000 to the Renewable Resources Development Corporation lapses into the general fund June 30, 1981. The remaining $2,000,000 of the above appropriation to the Renewable Resources Development Corporation may be used [ONLY] for a purpose [PROJECTS EXPRESSLY] approved by the governor and any unexpended and unobligated balance of that part of the appropriation lapses into the general fund June 30, 1983 [1982].

(SUMMARY TABLE FOLLOWS ON PAGE 4)

Funding Information
General Fund $44,700
Other Funds -0-
$44,700

Introduced: 2/12/81
Referred: Labor & Commerce and Finance

IN THE HOUSE BY BROWN BY REQUEST

HOUSE BILL NO. 148

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making a supplemental appropriation to the Department of Commerce and Economic Development for the Real Estate Commission; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of $44,700 is appropriated from the general fund to the Department of Commerce and Economic Development for the Real Estate Commission for the fiscal year ending June 30, 1981.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-070(c).

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF–STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

March 31, 1982

M E M O R A N D U M

TO: Ron Lehr, Director
Division of Budget and Management

FROM: J. H. Hogan, Director
Legislative Finance Division

Attached are five sets of cutsheets reflecting what our file shows as the Governor's amended budget. Please return a marked cutsheet if any changes are required.

JHH:pw

Attachments

31-Q1LH

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COASTAL ZONE MANAGEMENT/NOAA							
2	NOAA	84.3						
	ADMINISTRATION OF JUSTICE							
	COMMISSIONS							
6	STATUS OF WOMEN COMMISSION	283.8	248.1	489.7	348.1	348.1		
8	HUMAN RIGHTS COMMISSION	1251.3	1427.6	1632.9	1451.2	1501.2	50.0	3.3%
	*** PROGRAM TOTAL ***	1535.1	1675.7	2122.6	1799.3	1849.3	50.0	2.7%
	DEVELOPMENT							
	INTERNATIONAL AFFAIRS							
10	FISHERIES COMMISSIONS							
	GENERAL GOVERNMENT							
	EXECUTIVE OPERATIONS							
14	EXECUTIVE OFFICE	3873.1	4680.6	4680.6	4282.2	4680.6	398.4	9.2%
16	SPECIAL PROJECTS COORDINATOR	596.7						
18	REAPPORTIONMENT BOARD							
20	NATIONAL LANDS LEGISLATION							
22	ECONOMIC ANALYSIS							
24	AK LANDS IMPLEMENTATION	4244.9	695.6	695.6	347.8	695.6	347.8	100.0%
26	COUNCIL ON ECONOMIC POLICY		324.7	324.7	324.7	324.7		
28	FED SHORTFALL STATE AGENCIES	4000.0						
30	FED SHORTFALL NON-ST AGENCIES	1000.0						
32	EXECUTIVE AGENCIES PART I	14190.2						
34	ALASKA LANDS SPECIAL PROJECT	5000.0						
36	CONTINGENCY FUND	750.0	844.0	844.0	750.0	844.0	94.0	12.5%
38	EXECUTIVE MANSION	182.6	206.3	292.8	292.8	292.8		
40	REGULATORY REFORM OFFICE	108.7	119.4	119.4	119.4	119.4		
42	LIEUTENANT GOVERNOR	789.8	870.0	870.0	783.0	870.0	87.0	11.0%
44	DPDP	2201.9	2147.4	2147.4	2036.9	2147.4	110.5	5.3%
46	GROWTH POLICY COUNCIL	183.0						
48	BUDGET & MANAGEMENT	2063.9	2195.9	2341.0	2291.0	2341.0	50.0	2.1%
50	INTERNAL AUDIT	863.9	934.2	1072.5	998.9	1048.9	50.0	5.0%
52	COUNCIL OF ECONOMIC ADVISORS	250.0						
	*** PROGRAM TOTAL ***	40298.7	13018.1	13388.0	12226.7	13364.4	1137.7	9.2%
	ELECTIVE OPERATIONS							
54	ELECTIONS	1939.7	3643.3	3934.5	3934.5	3934.5		
	*** CATEGORY TOTAL ***	42238.4	16661.4	17322.5	16161.2	17298.9	1137.7	7.0%

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	********** TOTAL EXPENDITURES	43857.8	18337.1	19445.1	17960.5	19148.2	1187.7	6.5%
	********** FUNDING							
	FED. RECEIPT	831.1	225.0	225.0	225.0	225.0		
	GENERAL FUND	41542.7	18112.1	19220.1	17735.5	18923.2	1187.7	6.6%
	OTHER FUNDS	1484.0						

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	EDUCATION							
2	TEACHER RETIREMENT MATCH	22041.5	25004.3	25004.3	25004.3	25004.3		
	ADMINISTRATIVE PROGRAM SUPPORT							
4	RESOURCE EDUCATION PROJECT	84.4						
	*** CATEGORY TOTAL ***	22125.9	25004.3	25004.3	25004.3	25004.3		
	SOCIAL SERVICES							
6	LONGEVITY BONUS	26802.4	29197.7	29212.2	28214.5	29214.5	1000.0	3.5%
	PIONEERS HOMES							
10	SITKA	3034.1	3469.3	3657.0	3621.6	3621.6		
12	FAIRBANKS	2977.4	3324.4	3345.4	3327.0	3327.0		
14	PALMER	2604.6	2917.0	2964.6	2919.3	2919.3		
16	KOTZEBUE	793.4	864.8	864.8	745.2	864.8	119.6	16.0%
18	ANCHORAGE	3059.8	4210.6	6069.5	5543.3	6071.7	527.9	9.5%
20								
22	KETCHIKAN	1244.8	1946.8	2243.9	2218.4	2243.9	25.5	1.0%
24	CENTRAL OFFICE	301.7	334.6	378.3	337.6	337.6		
	*** PROGRAM TOTAL ***	14015.8	17067.5	19523.5	18712.9	19385.9	673.0	3.5%
28	OLDER ALASKANS COMMISSION	331.6	356.4	382.8	363.8	382.8	19.0	5.1%
32	AGING GRANTS	7989.1	7863.2	8805.2	7367.2	8367.2	1000.0	13.5%
	*** CATEGORY TOTAL ***	49138.9	54484.8	57923.7	54658.4	57350.4	2692.0	4.8%
	ADMINISTRATION OF JUSTICE							
	PUBLIC DEFENDER							
36	FIRST JUDICIAL DISTRICT	417.0	456.9	513.7	513.7	513.7		
38	SECOND JUDICIAL DISTRICT	397.2	430.7	487.6	487.6	487.6		
40	THIRD JUDICIAL DISTRICT	1543.8	1704.4	1923.3	1923.3	1923.3		
42	FOURTH JUDICIAL DISTRICT	882.9	967.6	1040.3	1038.0	1040.3	2.3	0.1%
44	ADMINISTRATION AND SUPPORT	162.9	172.0	189.5	194.0	194.0		
	*** PROGRAM TOTAL ***	3403.8	3731.6	4154.4	4156.6	4158.9	2.3	0.0%
	DEVELOPMENT							
	ALASKA ENERGY CENTER							
48	ALASKA ENERGY CENTER							
	MUNICIPAL GRANTS							
52	CRAIG - BOROUGH STUDY	125.0						
54	KIANA-SURVEY & PLATTING	35.0						
56	KOTZEBUE-MARITIME STUDY	25.0						
58	DEERING-SURVEY & PLATTING	17.5						
60	NOME-SURVEY & PLATTING	210.0						
62	ARCTIC WINTER GAMES 1982	3200.0						
	*** PROGRAM TOTAL ***	3612.5						
	*** CATEGORY TOTAL ***	3612.5						

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	GENERAL GOVERNMENT							
64	COUNCIL ON SCIENCE/TECHNOLOGY	611.9	655.8	655.8	255.8	655.8	400.0	156.3%
66	ALASKA STATEHOOD COMMISSION	392.5	370.5	332.5	182.5	332.5	150.0	82.1%
68	PUBLIC OFFICES COMMISSION	423.7	461.9	608.7	608.7	608.7		
	OFFICE OF THE COMMISSIONER							
72	COMMISSIONER'S OFFICE	-167.3	812.0	888.4	818.4	888.4	70.0	8.5%
76	FISCAL/PERSONNEL	651.7	702.6	789.0	702.6	762.9	60.3	8.5%
78	WORD PROCESSING CENTERS	860.1	1003.6	1121.2	1118.8	1126.5	7.7	0.6%
80	CENTREX	598.5	652.4	953.1	953.1	953.1		
	*** PROGRAM TOTAL ***	1943.0	3170.6	3751.7	3592.9	3730.9	138.0	3.7%
	TELECOMMUNICATIONS							
84	SYSTEMS	19706.5	9820.8	9820.8	9299.5	9824.5	525.0	5.5%
86	SERVICES	507.2	543.4	543.4	516.4	543.4	27.0	5.1%
	*** PROGRAM TOTAL ***	20213.7	10364.2	10364.2	9815.9	10367.9	552.0	5.5%
88	PUBLIC BROADCASTING COMMISSION	6813.8	7525.8	7525.8	7025.8	7525.8	500.0	7.0%
	ACCOUNTING							
92	PRE-AUDIT	396.3	428.5	437.5	435.2	440.2	5.0	1.0%
94	ACCOUNTING SERVICES	355.5	374.3	374.3	377.5	377.5		
96	PAYROLL ACCOUNTING	581.8	625.6	650.6	646.0	656.0	10.0	1.5%
98	ADMINISTRATION & SUPPORT	259.2	277.8	292.8	296.9	296.9		
100	FINANCIAL SYSTEMS	1853.3	2172.6	2545.9	2351.3	2549.3	198.0	8.3%
	*** PROGRAM TOTAL ***	3446.1	3878.8	4301.1	4106.9	4319.9	213.0	5.1%
	RISK MANAGEMENT							
104	OPERATIONS	377.0	567.2	567.2	567.2	567.2		
106	PREMIUMS/LOSS RETENTION	5308.0	13428.3	13428.3	13428.3	13428.3		
108	LOSS RETENTION	7672.5						
	*** PROGRAM TOTAL ***	13357.5	13995.5	13995.5	13995.5	13995.5		
	PERSONNEL & LABOR RELATIONS SV							
112	PERSONNEL	3164.8	3298.8	3358.8	3163.6	3323.6	160.0	5.0%
114	LABOR RELATIONS	749.6	885.4	885.4	775.4	815.4	40.0	5.1%
	*** PROGRAM TOTAL ***	3914.4	4184.2	4244.2	3939.0	4139.0	200.0	5.0%
	GENERAL SERVICES							
118	PURCHASING	1116.8	1162.7	1612.5	1357.8	1411.8	54.0	4.0%
120	PROPERTY MANAGEMENT	352.3	587.6	587.6	565.4	590.4	25.0	4.3%
122	CENTRAL MAIL & SWITCHBOARD	552.0						
124	CENTRAL DUPLICATING AND MAIL	1424.1	2030.6	2030.6	1983.3	2033.3	50.0	2.5%
126	ARCHIVES	693.8	792.2	792.2	767.2	792.2	25.0	3.2%
128	SURPLUS PROPERTY	163.5						
	*** PROGRAM TOTAL ***	4302.5	4573.1	5022.9	4673.7	4827.7	154.0	3.2%
	DATA PROCESSING							
132	COMPUTING SERVICES	9984.6	10944.2	15349.5	13055.7	15371.1	2315.4	17.6%
134	MANAGEMENT SERVICES	658.2	603.4	603.4	580.2	610.2	30.0	5.1%
	*** PROGRAM TOTAL ***	10642.8	11547.6	15952.9	13635.9	15981.3	2345.4	17.1%
136	OFFICE OF INFO MANAGEMENT	457.0	515.4	515.4	441.6	518.6	77.0	17.3%
	LABOR SERVICES							
140	LABOR RELATIONS AGENCY	92.8	101.2	101.2	81.2	101.2	20.0	24.5%

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
142	EQUAL EMPLOYMENT OPPORTUNITY	492.7	533.2	721.3	508.2	533.2	25.0	4.8%
	*** PROGRAM TOTAL ***	585.5	634.4	822.5	589.4	634.4	45.0	7.5%
	RETIREMENT & BENEFITS							
144	RETIREMENT & BENEFITS	4057.5	4386.1	4808.8	4645.5	4678.5	33.0	0.6%
	BUILDING & EQUIPMENT SERVICES							
148	LEASING & FACILITIES	22888.7	25662.1	30769.0	32519.0	30769.0	-1750.0	-5.3%
150	EMPLOYEE HOUSING	1360.4	1509.0	1511.0	1511.0	1511.0		
	*** PROGRAM TOTAL ***	24249.1	27171.1	32280.0	34030.0	32280.0	-1750.0	-5.0%
	*** CATEGORY TOTAL ***	95411.0	93435.0	105182.0	101539.1	104596.5	3057.4	3.0%
	********** TOTAL EXPENDITURES	173692.1	176655.7	192264.4	185358.4	191110.1	5751.7	3.0%
	********** FUNDING							
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	138264.9	139584.5	149645.7	145163.0	148599.3	3436.3	2.3%
	OTHER FUNDS	29796.1	32202.0	37749.5	35326.2	37641.6	2315.4	6.5%

* * * * * DEPARTMENT OF LAW * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	PUBLIC PROTECTION							
2	OFFICE OF CONSUMER PROTECTION	703.9	762.1	762.1	742.1	762.1	20.0	2.6%
	ADMINISTRATION OF JUSTICE							
	PROSECUTION							
6	FIRST JUDICIAL DISTRICT	803.9	922.0	929.4	929.4	929.4		
8	SECOND JUDICIAL DISTRICT	395.0	442.7	730.7	635.2	730.7	95.5	15.0%
10	THIRD JUDICIAL DISTRICT	2867.2	3207.2	3246.2	3215.8	3248.0	32.2	1.0%
12	FOURTH JUDICIAL DISTRICT	1308.7	1439.0	1457.6	1457.6	1457.6		
14	ADMIN & SUPPORT	1079.4	1171.9	1197.3	1000.0	1203.6	203.6	20.3%
16	CRIMINAL APPEALS & SPECIAL PRO	897.6	991.1	1186.3	1077.6	1186.3	108.7	10.0%
18	PRE TRIAL DIVERSION	574.9	634.7	642.4	642.4	642.4		
20	ACTION GRANTS	708.1	708.1	708.1	708.1	708.1		
22	DISCRETIONARY GRANTS	300.0	300.0	300.0	300.0	300.0		
24	PLANNING							
	*** PROGRAM TOTAL ***	8934.8	9816.7	10398.0	9966.1	10406.1	440.0	4.3%
	CIP POSITIONS & ASSOC COSTS							
26	PROJECT DIRECT CHG POSITIONS							
28	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	8934.8	9816.7	10398.0	9966.1	10406.1	440.0	4.3%
	GENERAL GOVERNMENT							
	LEGAL SERVICES							
32	OPERATIONS	6465.0	7606.2	7929.3	7621.3	7877.3	256.0	3.3%
34	ADMIN. & SUPPORT	368.2	362.8	396.8	364.7	398.7	34.0	9.2%
	*** PROGRAM TOTAL ***	6833.2	7969.0	8326.1	7986.0	8276.0	290.0	3.5%
**********	TOTAL EXPENDITURES	16471.9	18547.8	19486.2	18694.2	19444.2	750.0	4.0%
**********	FUNDING							
	FED. RECEIPT	1155.4	1127.8	1127.8	1127.8	1127.8		
	GENERAL FUND	12619.8	14355.7	15294.1	14502.1	15252.1	750.0	5.1%
	OTHER FUNDS	2696.7	3064.3	3064.3	3064.3	3064.3		

* * * * * DEPARTMENT OF REVENUE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	PUBLIC PROTECTION							
2	A.B.C. BOARD	524.7	569.4	677.4	582.5	682.5	100.0	17.1%
	DEVELOPMENT							
4	ALASKA RENEWABLE RESOURCES COR	1271.7	1381.7	1381.7		1381.7	1381.7	100.0%
	SHARED TAXES							
8	MUNICIPAL ASSISTANCE	87400.0	85630.0	85630.0	71300.0	85630.0	14330.0	20.0%
10	AMUSEMENT AND GAMING TAX	36.0	36.0	36.0	36.0	36.0		
12	AVIATION FUEL TAX	141.0	141.0	141.0	141.0	141.0		
14	ELECTRIC & TELEPHONE COOP TAX	2100.0	1100.0	1100.0	1100.0	1100.0		
16	LIQUOR LICENSE TAX	900.0	900.0	900.0	900.0	900.0		
18	FISHERIES TAX	5907.0	8058.0	8058.0	8058.0	8058.0		
	*** PROGRAM TOTAL ***	96484.0	95865.0	95865.0	81535.0	95865.0	14330.0	17.5%
20	MUNICIPAL BOND BANK AUTHORITY	345.4	378.6	378.6	378.6	378.6		
22	ALASKA HOUSING FINANCE CORP.	2912.5	2957.3	3441.0	3441.0	3441.0		
	*** CATEGORY TOTAL ***	101013.6	100582.6	101066.3	85354.6	101066.3	15711.7	18.3%
	GENERAL GOVERNMENT							
	REVENUE OPERATIONS							
26	AUDIT	3300.1	2978.5	2978.5	2876.7	3001.7	125.0	4.2%
28	PETROLEUM REVENUE	1600.1	1803.4	1803.4	1811.9	1811.9		
30	ENFORCEMENT	1715.4	1619.4	1629.4	1579.6	1639.6	60.0	3.7%
32	TREASURY MANAGEMENT	1865.5	2052.4	2152.4	2157.4	2157.4		
34	PUBLIC SERVICE	303.7	1079.8	1119.8	1117.4	1137.4	20.0	1.7%
	*** PROGRAM TOTAL ***	8784.8	9533.5	9683.5	9543.0	9748.0	205.0	2.0%
36	PERMANENT FUND CORPORATION	450.5	598.1	1366.9	1366.9	1366.9		
38	CHILD SUPPORT ENFORCEMENT	2630.8	2858.0	3473.8	3487.1	3487.1		
	ADMIN & SUPPORT							
42	OFFICE OF THE COMMISSIONER	427.2	1223.4	1223.4	1226.8	1226.8		
44	ADMINISTRATIVE SERVICES	2080.7	1720.9	2382.2	2351.0	2396.0	45.0	1.8%
	*** PROGRAM TOTAL ***	2507.9	2944.3	3605.6	3577.8	3622.8	45.0	1.2%
	PERMANENT FUND DIVIDEND							
46	PERMANENT FUND DIVIDEND	148329.8	150400.0	150400.0		150400.0	150400.0	100.0%
48	REFUNDABLE CREDITS	1632.0	2791.0	2791.0	1033.0	2791.0	1758.0	170.1%
	*** CATEGORY TOTAL ***	164335.8	169124.9	171320.8	19007.8	171415.8	152408.0	801.7%
	********** TOTAL EXPENDITURES	265874.1	270276.9	273064.5	104944.9	273164.6	168219.7	160.2%
	********** FUNDING							
	FED. RECEIPT	1798.5	1987.8	2449.6	2458.8	2458.8		
	GENERAL FUND	259953.0	263852.0	265694.1	97563.2	265782.9	168219.7	172.3%
	OTHER FUNDS	4122.6	4437.1	4920.8	4922.9	4922.9		

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	EDUCATION							
	FOUNDATION PROGRAM COMPONENTS							
2	STUDENT ADM SUPPORT	257089.5	286893.3	286893.3	271114.2	286893.3	15779.1	5.7%
4	SPECIAL EDUCATION ADJUSTMENTS	25748.5	48196.5	48196.5	45545.7	48196.5	2650.8	5.7%
6	VOCATIONAL EDUC. ADJUSTMENTS	21321.5	23592.1	23592.1	22294.5	23592.1	1297.6	5.7%
8	CORRESPONDENCE STUDY-DOE	1788.5	2181.3	2181.3	2084.7	2185.3	100.6	4.7%
10	CORRESPONDENCE STUDY-LOCAL	4775.9	5451.0	5451.0	5151.2	5451.0	299.8	5.7%
12	BILINGUAL PROGRAM ADJUSTMENT	9849.4	10994.2	10994.2	10389.5	10994.2	604.7	5.7%
14	SUPPLEMENTAL EQUALIZATION AID	26924.6	28876.7	28876.7	27173.5	28876.7	1703.2	6.2%
	*** PROGRAM TOTAL ***	347497.9	406185.1	406185.1	383753.3	406189.1	22435.8	5.7%
	FINANCIAL SUPPORT-DISTRICTS							
18	PUPIL TRANSPORTATION	20195.3	22100.0	22100.0	20300.0	22100.0	1800.0	8.8%
20	STUDENT LUNCH PROGRAM	6000.0	6000.0	6000.0	6000.0	6000.0		
22	CIGARETTE TAX DISTRIBUTION	2500.0	2500.0	2500.0	4500.0	2500.0	-2000.0	-44.3%
24	FEDERAL PROGRAMS	14756.2	14756.2	14756.2	14756.2	14756.2		
26	TUITION STUDENTS	3481.6	3558.2	3558.2	3558.2	3558.2		
28	BOARDING HOME GRANTS	1000.0	1340.0	1340.0	840.0	1340.0	500.0	59.5%
30	STATE CONTRACT PROGRAMS	25355.5	27329.1	27329.1	26129.1	27329.1	1200.0	4.5%
32	LOCAL FORMULA-REAA							
34	KOTZEBUE TECHNICAL CENTER	1000.0	1090.0	1090.0	1090.0	1090.0		
36	NW ARCTIC REAA POSTSECONDARY P	218.4						
38	DESIGNATED GRANTS							
40	DEAF PROGRAM							
	*** PROGRAM TOTAL ***	74507.0	78673.5	78673.5	77173.5	78673.5	1500.0	1.8%
	FINANCIAL SUPPORT - OTHER							
44	DEBT RETIREMENT-LOCAL	40093.9	44103.3	44103.3	39703.3	44103.3	4400.0	11.0%
46	FINE ARTS CAMPS	106.0						
48	SOS ASHA PAYMENTS							
50	REGIONAL RESOURCE CENTERS							
52	RSVP	724.0	789.1	789.1	789.1	789.1		
54	CROSS CULTURAL EDUCATION							
56	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	40923.9	44892.4	44892.4	40492.4	44892.4	4400.0	10.8%
	ADMINISTRATIVE PROGRAM SUPPORT							
60	ADMINISTRATIVE SERVICES	836.8	915.0	915.0	922.0	922.0		
62	FINANCE & MANAGEMENT SERVICES	870.2	894.9	894.9	908.3	908.3		
64	DEPT. OVERHEAD EXPENSES	411.9	717.0	777.0	777.0	777.0		
	*** PROGRAM TOTAL ***	2118.9	2526.9	2586.9	2607.3	2607.3		
	K-12 EDUCATION PROG SUPPORT							
68	CAREER & VOCATIONAL EDUCATION	1161.7	1007.0	1107.0	1010.4	1110.4	100.0	9.8%
70	SPECIAL EDUCATION	517.6	472.6	562.6	488.3	565.8	77.5	15.8%
72	FEDERAL PROGRAMS ADMIN	836.9	909.6	1174.6	1178.7	1178.7		
74	EDUCATION PROGRAM DEVELOPMENT	1915.5	2071.3	2131.3	2135.1	2135.1		
	*** PROGRAM TOTAL ***	4431.7	4460.5	4975.5	4812.5	4990.0	177.5	3.6%
	EXECUTIVE ADMINISTRATION							
78	COMMISSIONER	-133.7	781.0	816.0	781.0	816.0	35.0	4.5%

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
80	PLANNING INFO & RESEARCH	1198.9	1201.3	1401.3	1308.3	1308.3		
82	EDUC TECH & TELECOMM	3146.4	3193.5	3503.5	2381.0	3403.5	1022.5	42.8%
84	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	4361.6	5085.8	5720.8	4470.3	5527.8	1057.5	23.6%
	BOARDS, COMM, ASSOC.							
88	STATE BOARD OF EDUC.	125.2	130.0	130.0	130.0	130.0		
90	OTHER COMM & ASSOC-SUPPORT	108.7	118.6	118.6	118.6	118.6		
92	PROFESSIONAL TEACHING PRACTICE	105.6	114.4	114.4	114.4	114.4		
	*** PROGRAM TOTAL ***	339.5	363.0	363.0	363.0	363.0		
	ADULT & POSTSECONDARY SUPPORT							
96	ADULT BASIC EDUCATION	3343.6	3644.5	3709.5	3492.8	3709.5	216.7	6.1%
98	COMMUNITY SCHOOLS ADJUSTMENTS	2641.9	3905.0	3905.0	3690.2	3905.0	214.8	5.7%
100	FIRE SERVICE TRAINING	148.9	82.4	82.4	82.4	82.4		
102	ADULT VOCATIONAL EDUCATION	122.7	133.7	133.7	133.7	133.7		
104	OTHER VOC ED GRANTS	226.8	100.0	100.0	100.0	100.0		
106	GRANTS ADMIN.	804.0	961.4	1084.7	965.2	1023.5	58.3	6.0%
108	YOUTH EMPLOYMENT SERVICES	543.5	592.4	592.4	492.4	592.4	100.0	20.2%
110	DESIGNATED GRANTS	1000.0						
	*** PROGRAM TOTAL ***	8831.4	9419.4	9607.7	8956.7	9546.5	589.8	6.5%
	VOCATIONAL REHABILITATION							
114	COUNSELING & PLACEMENT	2735.5	2940.6	2940.6	2957.9	2957.9		
116	SERVICES TO CLIENTS	2689.5	2667.7	3060.3	2967.7	2967.7		
118	ADMINISTRATION	687.1	732.7	732.7	749.5	749.5		
120	SPECIALIZED FACILITIES	425.5	451.8	451.8	451.8	451.8		
122	STATE SUPPORTED FAC	48.0	48.0	48.0	48.0	48.0		
124	DISABILITY DETERMINATION	1349.2	1502.8	1502.8	1508.3	1508.3		
126	EMPLOYMENT OF THE HANDICAPPED	183.5	196.1	196.1	196.1	196.1		
128	INDEPENDENT LIVING REHABIL	555.0	555.0	840.0	555.0	755.0	200.0	36.0%
130	HB 60/SEC. 23							
132	DESIGNATED GRANTS	87.8						
	*** PROGRAM TOTAL ***	8761.1	9094.7	9772.3	9434.3	9634.3	200.0	2.0%
	AK VOC TECH CTR							
136	SEWARD CENTER	3976.6	4493.1	4568.1	4446.1	4571.1	125.0	2.7%
	STUDENT FINANCIAL AID							
140	SCHOLARSHIP LOAN PROGRAM	24768.9						
142	WICHE-STUDENT EXCHANGE PROG	1257.8	1595.7	1595.7	1592.5	1595.7	3.2	0.1%
144	STUDENT INCENTIVE GRANT PROG	428.0	428.0	428.0	244.0	428.0	184.0	75.3%
	*** PROGRAM TOTAL ***	26454.7	2023.7	2023.7	1836.5	2023.7	187.2	10.1%
	AK. POSTSECONDARY COMMISSION							
148	AK STUDENT LOAN ADMIN.	1274.5	1476.2	3141.1	2315.7	2576.2	260.5	11.1%
150	WICHE-ADMINISTRATION	64.3	70.1	72.6	55.1	70.1	15.0	27.1%
152	GENERAL ADMINISTRATION	1034.4	1098.6	1906.4	1005.4	1635.1	629.7	62.5%
	*** PROGRAM TOTAL ***	2373.2	2644.9	5120.1	3376.2	4281.4	905.2	26.7%
	ALASKA HISTORICAL COMMISSION							
156	ALASKA HISTORICAL COMMISSION	535.2	580.8	580.8	580.8	580.8		
	ALASKA ARTS COUNCIL							
160	ADMINISTRATION AND SUPPORT	5488.5	5815.1	5815.1	5115.1	5815.1	700.0	13.6%

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	MUSEUMS							
164	ADMINISTRATION AND SUPPORT	1622.6	1022.0	1022.0	1029.2	1029.2		
	STATE LIBRARY							
168	REGULAR OPERATIONS	4742.8	4713.1	4908.1	4518.1	4808.1	290.0	6.3%
170	BLUE BOOK	9.7	45.3	45.3	45.3	45.3		
	*** PROGRAM TOTAL ***	4752.5	4758.4	4953.4	4563.4	4853.4	290.0	6.3%
	*** CATEGORY TOTAL ***	536976.3	582039.3	586860.4	553010.6	585578.6	32568.0	5.8%
	ADMINISTRATION OF JUSTICE							
	VIOLENT CRIME							
174	PUBLIC EDUCATION	375.0						
**********	TOTAL EXPENDITURES	537351.3	582039.3	586860.4	553010.6	585578.6	32568.0	5.8%
**********	FUNDING							
	FED. RECEIPT	31777.8	30036.1	30837.6	30270.2	30862.6	592.4	2.0%
	GENERAL FUND	484322.7	533506.0	537662.1	502351.3	536351.3	34000.0	6.7%
	OTHER FUNDS	21250.8	18497.2	18360.7	20389.1	18364.7	-2024.4	-9.8%

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	SOCIAL SERVICES							
	ASSISTANCE PAYMENTS							
2	AFDC	44270.3	53120.4	53120.4	41690.4	53120.4	11430.0	27.3%
4	AID TO THE BLIND	155.1	172.5	172.5	179.5	179.5		
6	AID TO THE DISABLED	5849.4	6846.8	6846.8	7118.8	7118.8		
8	GENERAL RELIEF	900.0	900.0	900.0	900.0	900.0		
10	OLD AGE ASSISTANCE PAYMENTS	5025.1	5568.1	5568.1	5789.1	5789.1		
	*** PROGRAM TOTAL ***	56199.9	66607.8	66607.8	55677.8	67107.8	11430.0	20.5%
14	ENERGY ASSISTANCE PROGRAM	8174.4	6747.5	6747.5	6747.5	6747.5		
18	ELIGIBILITY SYSTEM	1418.5	1892.6	1892.6	1892.6	1892.6		
	MEDICAID							
22	HOSPITALS	10354.5	12327.8	12327.8	12327.8	12327.8		
24	PHYSICIAN SERVICES	5052.3	7858.1	7858.1	7858.1	7858.1		
26	OTHER SERVICES	1552.0	1695.5	1695.5	1695.5	1695.5		
28	EARLY SCREENING	2717.1	2751.9	2751.9	2751.9	2751.9		
30	NURSING HOMES	19656.0	21831.3	21831.3	21831.3	21831.3		
32	INDIAN HEALTH SERVICE	3410.8	5450.0	5450.0	5450.0	5450.0		
34	MEDICAID PENALTY			-1355.2	-1355.2	-1355.2		
	*** PROGRAM TOTAL ***	42742.7	51914.6	50559.4	50559.4	50559.4		
	GENERAL RELIEF MEDICAL							
38	HOSPITALS	3789.4	4548.0	4548.0	4548.0	4548.0		
40	NURSING HOMES	568.1	501.1	501.1		501.1	501.1	100.0%
42	PHYSICIANS SERVICES	1528.2	2031.5	2031.5	2031.5	2031.5		
44	OTHER SERVICES	2399.5	2757.9	2757.9	2757.9	2757.9		
46	RESIDENTIAL/HOME CARE	166.4	181.4	181.4		181.4	181.4	100.0%
48	GRM REDUCTION			-575.3	-575.3	-575.3		
50	CATASTROPHIC	1980.2	2158.4	2158.4	2158.4	2158.4		
	*** PROGRAM TOTAL ***	10431.8	12178.3	11603.0	10920.5	11603.0	682.5	6.1%
	PUBLIC ASSISTANCE ADMIN							
54	ADMINISTRATION	1943.5	2030.1	2198.1	2209.1	2211.1	2.0	0.0%
56	QUALITY CONTROL	629.8	697.1	697.1	702.5	702.5		
58	STAFF DEVELOPMENT	157.5	175.1	175.1	178.4	178.4		
60	ELIGIBILITY DETERMINATION	6684.7	7333.9	7719.4	8764.4	7764.4	-1000.0	-11.3%
62	COLLECTIONS	52.0	56.3	56.3	56.3	56.3		
64	MED CARE ADVISORY COMMITTEE		66.1	66.1	61.0	66.1	5.1	8.3%
	*** PROGRAM TOTAL ***	9467.5	10358.6	10912.1	11971.7	10978.8	-992.9	-8.2%
68	WIN	849.7	833.5	833.5	509.5	838.6	329.1	64.5%
	PROGRAM SERVICES							
72	HOMEMAKER SERVICES	200.0	218.1	218.1	218.1	218.1		
74	DAY CARE	315.5	343.8	343.8	343.8	343.8		
76	PREVENTIVE SERVICES	1500.0	1635.0	1500.0	1439.1	1500.0	60.9	4.1%
78	ADULT SUPPORTIVE SERVICES							
	*** PROGRAM TOTAL ***	2015.5	2196.9	2061.9	2001.0	2061.9	60.9	3.0%
	JUVENILE CUSTODY							
82	S.S. FOSTER CARE	3181.1	4586.5	4586.5	4586.5	4586.5		
84	FOS CARE PROB SVCS	520.7						

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
86	SS INSTIT CARE	7504.2	11939.7	11939.7	10939.7	11939.7	1000.0	9.0%
88	INSTIT CARE PROB SVCS	3491.8						
	*** PROGRAM TOTAL ***	14697.8	16526.2	16526.2	15526.2	16526.2	1000.0	6.3%
	ADULT SERVICES							
92	ADULT SERVICES	4102.4	4518.4	4448.5	3975.8	4451.1	475.3	12.0%
94	ADMINISTRATION	1029.5						
96	DOMESTIC VIOLENCE							
	*** PROGRAM TOTAL ***	5131.9	4518.4	4448.5	3975.8	4451.1	475.3	12.0%
	OFFICE ON AGING							
98	ADMINISTRATION							
100	GRANTS							
	*** PROGRAM TOTAL ***							
104	SOC SERV BLOCK GRANT OFFSET							
	YOUTH CORRECTIONAL SERVICES							
108	ADMINISTRATION	163.4	174.1	174.1	178.5	178.5		
110	FIRST DISTRICT	465.2	494.9	494.9	498.1	498.1		
112	THIRD DISTRICT	1081.1	1126.0	1126.0	1126.5	1129.2	2.7	0.1%
114	SECOND & FOURTH DISTRICT	809.0	859.6	859.6	858.3	862.7	4.4	0.5%
116	MCLAUGHLIN YOUTH CENTER	5489.7	5960.4	5960.4	5956.6	5969.3	12.7	0.1%
118	FAIRBANKS YOUTH FACILITY	1222.7	1316.2	1316.2	1319.0	1319.0		
120	NOME YOUTH FACILITY	720.6	972.4	972.4	975.4	975.4		
122	JUNEAU WOMEN'S & JUVENILE FAC.	142.8	151.0	151.0	151.0	151.0		
124	KETCHIKAN FACILITY			395.9	180.0	398.2	218.2	121.1%
	*** PROGRAM TOTAL ***	10094.5	11054.6	11450.5	11243.4	11481.4	238.0	2.0%
	FAMILY SERVICES ADMINISTRATION							
128	SOUTHCENTRAL REGION	2768.2	2978.4	2978.4	3149.5	2997.5	-152.0	-4.7%
130	NORTHERN REGION	1423.9	1536.4	1536.4	1620.2	1551.4	-68.8	-4.1%
132	SOUTHEASTERN REGION	483.0	532.6	532.6	543.6	535.8	-7.8	-1.3%
134	WESTERN REGION	744.7	801.7	801.7	829.3	805.3	-24.0	-2.8%
136	NORTHWESTERN REGION	555.2	595.3	595.3	624.6	599.0	-25.6	-4.0%
138	SOUTHERN REGION	528.7	579.8	579.8	606.9	585.1	-21.8	-3.5%
140	CENTRAL OFFICE	1020.3	1086.5	1086.5	1090.7	1093.5	2.8	0.2%
142	STAFF DEVELOPMENT	375.1	409.8	409.8	409.8	409.8		
144	DESIGNATED GRANTS	360.8						
	*** PROGRAM TOTAL ***	8259.9	8520.5	8520.5	8874.6	8577.4	-297.2	-3.2%
	HUMAN SERVICES - MANILAQ							
148	HOMEMAKER SERVICES	66.1	72.0	72.0	72.0	72.0		
150	N.W. REGION FAMILY SVCS	114.5	124.8	124.8	124.8	124.8		
152	FOSTER CARE	79.0	103.8	103.8	103.8	103.8		
154	INSTITUTIONAL CARE	37.7	219.9	219.9	219.9	219.9		
156	DOMESTIC VIOLENCE							
158	ELIG DETERMINATION & STAFF DEV	164.5	179.3	179.3	179.3	179.3		
160	OLD AGE ASSISTANCE	307.0	358.2	358.2	358.2	358.2		
162	AID TO THE BLIND	6.2	5.7	5.7	5.7	5.7		
164	AID TO THE DISABLED	91.1	111.8	111.8	111.8	111.8		
166	ENERGY ASSISTANCE PROGRAM	52.0	52.0	52.0	52.0	52.0		
168	HEALTH SERVICES	993.1	1082.5	1082.5	958.5	1082.5	124.0	12.8%

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	*** PROGRAM TOTAL ***	1911.2	2310.0	2310.0	2186.0	2310.0	124.0	5.6%
	*** CATEGORY TOTAL ***	171395.3	195659.5	194473.5	182086.0	195135.7	13049.7	7.1%
	HEALTH							
	NURSING							
172	FIELD NURSING	4970.3	5451.5	5626.5	5480.6	5629.7	149.1	2.6%
174	HOME HEALTH SERVICE	428.9	444.5	444.5	442.4	444.5	2.1	0.5%
176	ADMINISTRATION	899.1	945.1	945.1	976.1	978.5	2.4	0.1%
178	EARLY SCREENING	457.3	495.6	496.6	496.6	496.6		
	*** PROGRAM TOTAL ***	6755.6	7336.7	7512.7	7395.7	7549.3	153.6	2.0%
	COMMUNICABLE DISEASE CONTROL							
182	TB CONTROL	729.8	763.9	763.9	759.0	769.3	10.3	1.3%
184	VD CONTROL	332.8	336.4	336.4	321.6	336.4	14.8	4.5%
186	IMMUNIZATION	400.5	415.2	415.2	396.8	415.2	18.4	4.5%
188	EPIDEMIOLOGY	381.0	440.2	440.2	407.7	440.2	32.5	8.0%
190	COMMUNICABLE DISEASE CONTROL							
	*** PROGRAM TOTAL ***	1844.1	1955.7	1955.7	1885.1	1961.1	76.0	4.0%
194	HEALTH & SAFETY	157.3	163.3	163.3	169.0	169.0		
	CHILD AND FAMILY HEALTH							
198	MATERNAL CHILD HEALTH	815.9	918.9	918.9	918.9	918.9		
200	HANDICAPPED CHILDREN	1692.1	1844.7	1844.7	1847.0	1847.0		
202	COMMUNICATIVE DISORDERS	712.1	708.2	708.2	715.3	715.3		
204	CHILD DEVELOPMENT SERVICE	381.9	352.1	352.1	356.8	356.8		
206	ADMINISTRATION	165.6	192.7	192.7	191.1	197.6	6.5	3.3%
208	NUTRITION	1132.9	1252.4	1252.4	1252.4	1252.4		
210	SPECIAL EDUCATION GRANTS	1455.8	1588.6	1588.6	1313.1	1588.6	275.5	21.0%
212	DESIGNATED GRANTS	112.7						
	*** PROGRAM TOTAL ***	6469.0	6857.6	6857.6	6594.6	6876.6	282.0	4.2%
	LABORATORIES							
216	REGIONAL LABS	1553.3	1638.3	1811.4	1647.6	1820.7	173.1	10.5%
218	ADMINISTRATION	152.5	161.4	161.4	163.4	164.8	1.4	0.8%
	*** PROGRAM TOTAL ***	1705.8	1799.7	1972.8	1811.0	1985.5	174.5	9.5%
	EMERGENCY MEDICAL SERVICES							
222	ADMINISTRATION	479.8	601.6	601.6	590.1	605.1	15.0	2.5%
224	ADVISORY COUNCIL	31.8	35.0	35.0	26.9	35.0	8.1	30.0%
226	GRANTS-REGIONAL COUNCILS	1365.0	1419.9	1419.9	1214.3	1419.9	205.6	16.8%
228	DESIGNATED GRANTS	113.6						
	*** PROGRAM TOTAL ***	1990.2	2056.5	2056.5	1831.3	2060.0	228.7	12.5%
232	HOLISTIC HEALTH	561.7	652.3					
236	HEALTH CLINICS	942.0	781.5	660.3	660.3	660.3		
	PUBLIC HEALTH ADMINISTRATION							
240	ADMINISTRATION	1059.5	1143.8	1143.8	1156.4	1161.4	5.0	0.3%
242	HEALTH EDUCATION	155.9	389.3	500.5	503.9	503.9		
244	GRANT TO MUNICIPALITY OF ANCH	939.1	1023.6	939.1	939.1	939.1		
246	ANCH PROGRAMS/HANDICAPPED	620.9	676.8	676.8	576.8	676.8	100.0	17.2%
248	FBKS PROGRAMS/HANDICAPPED	80.0						

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
250	DESIGNATED GRANTS	250.0						
	*** PROGRAM TOTAL ***	3105.4	3233.5	3260.2	3176.2	3281.2	105.0	3.2%
	ALCOHOL AND DRUG ABUSE							
254	ADMINISTRATION	2426.4	2464.7	1794.0	1550.6	1800.6	250.0	16.8%
256	DRUG ABUSE GRANTS	1550.0	1713.2					
258	ALCOHOL/DRUG GRANTS	14151.3	16979.8	16063.2	14063.2	16063.2	2000.0	14.1%
	*** PROGRAM TOTAL ***	18127.7	21157.7	17857.2	15613.8	17863.8	2250.0	14.3%
262	ALASKA PSYCHIATRIC INSTITUTE	10777.1	11917.7	11917.7	11926.6	11951.0	24.4	0.1%
266	CONTRACT FORENSIC SERVICES							
	COMM MH SERVICES							
270	REGIONAL ADMINISTRATION	249.3	291.5	291.5	297.7	299.7	2.0	0.6%
272	JUNEAU REGIONAL M H CLINIC	358.5	398.3	398.3	400.3	402.3	2.0	0.5%
274	COMMUNITY M H GRANTS	4181.7	4558.4	4823.9	3996.4	4823.9	827.5	20.6%
	*** PROGRAM TOTAL ***	4789.5	5248.2	5513.7	4694.4	5525.9	831.5	17.6%
278	HARBORVIEW	6681.0	7430.6	7430.6	7440.8	7452.8	12.0	0.1%
282	GOVERNORS COUNCIL/HANDICAPPED	299.1	313.4	313.4	236.6	313.4	76.8	32.5%
	COMMUNITY DD SERVICES							
286	CLIENT PROGRAM MANAGEMENT	70.4	76.3	76.3	75.6	76.3	0.7	0.8%
288	COMMUNITY SERVICES	4558.6	4967.7	4862.3	4558.6	4862.3	303.7	6.6%
290	FAMILY SUPPORT							
	*** PROGRAM TOTAL ***	4629.0	5044.0	4938.6	4634.2	4938.6	304.4	6.5%
	M H ADMINISTRATION AND SUPPORT							
294	CENTRAL OFFICE ADMINISTRATION	1155.4	1292.7	1292.7	1211.4	1309.8	98.4	8.0%
296	MH ADV COUNCIL AND LAND BOARD	19.8	21.6	21.6	16.2	21.6	5.4	33.2%
298	SPECIAL PROJECTS & GRANTS	655.0	711.1	711.1	397.5	711.1	313.6	78.8%
	*** PROGRAM TOTAL ***	1830.2	2025.4	2025.4	1625.1	2042.5	417.4	25.6%
	INFORMATION SYSTEMS							
302	DATA SERVICES	2483.6	4018.4	3991.4	3997.4	4000.4	3.0	0.0%
	STATE HEALTH PLANNING & DEV.							
306	HEALTH PLANNING & DEVELOPMENT	503.1	527.8	527.8	525.3	534.1	8.8	1.6%
308	CERTIFICATION & LICENSING	348.9	330.5	330.5	327.8	333.8	6.0	1.7%
310	ADMINISTRATION	156.9	169.7	169.7	169.7	169.7		
312	STATE HLTH PLANNING COMMITTEE	101.7	102.4	102.4	64.2	102.4	38.2	59.5%
314	HEALTH SYSTEMS AGENCY GRANTS	300.0	300.0	300.0	150.0	300.0	150.0	100.0%
	*** PROGRAM TOTAL ***	1410.6	1430.4	1430.4	1237.0	1440.0	203.0	16.3%
318	COMMISSIONER'S OFFICE	-931.8	863.7	863.7	860.3	863.7	3.4	0.3%
	ADMINISTRATIVE SERVICES							
322	DIRECTORS OFFICE	374.4	386.9	386.9	393.6	393.6		
324	PERSONNEL	493.8	545.9	585.9	545.9	585.9	40.0	7.2%
326	SUPPLY	317.1	336.7	336.7	342.7	342.7		
328	FINANCE	876.0	899.9	899.9	903.0	903.0		
330	GRAPHIC ARTS	43.1	46.7					
332	AUDIT	442.0	477.0	477.0	473.2	479.9	6.7	1.3%
334	FRAUD INVESTIGATION	174.0	190.6	434.0	438.5	439.4	0.9	0.1%
336	VITAL STATISTICS	384.3	408.5	408.5	415.4	416.5	1.1	0.2%
	*** PROGRAM TOTAL ***	3105.3	3292.2	3528.9	3512.3	3561.0	48.7	1.3%
340	MANAGEMENT & BUDGET	493.7	527.0	527.0	532.5	534.0	1.5	0.2%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	346
	BLOCK GRANT ADMINISTRATION	100.9	95.2	95.2	94.2	95.2	1.0	1.0%
	CIP POSITIONS & ASSOC COSTS							
346	PROJECT DIRECT CHG POSITIONS							
348	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	77327.0	88200.7	84872.3	79928.4	85125.3	5196.9	6.5%
	ADMINISTRATION OF JUSTICE							
	ADULT CONFINEMENT							
352	PALMER CORR. CNTR	1694.1	1942.6	3565.2	3538.4	3574.1	35.7	1.0%
354	ANCH.STATE CORR.CNTR	1529.5	1557.5	1557.5	1548.3	1563.9	15.6	1.0%
356	JUNEAU CORR.CNTR.	2474.3	2494.1	2494.1	2475.0	2500.0	25.0	1.0%
358	FAIRBANKS CORR.CNTR.	3174.0	3264.7	3851.2	3819.0	3857.6	38.6	1.0%
360	KETCHIKAN CORR.CNTR.	917.6	1027.8	1352.0	1341.1	1354.6	13.5	1.0%
362	ANC.ANNEX CORR.CNTR.	2052.6	2239.0	2440.3	2421.6	2446.1	24.5	1.0%
364	EAGLE RIVER CORR. CNTR	2609.2	2847.9	4405.4	4366.7	4410.8	44.1	1.0%
366	AK WOMEN'S FACILITY	1018.5	1078.4	1078.4	1070.2	1081.0	10.8	1.0%
368	NOME CORRECTION CENTER	781.8	854.7	854.7	849.2	857.8	8.6	1.0%
370	JUNEAU WOM & JUV. FAC.	394.0	681.5	681.5	674.7	681.5	6.8	1.0%
372	RIDGEVIEW MEN'S		47.1	1324.0	1311.8	1325.0	13.2	1.0%
374	ANCHORAGE PRE-TRIAL		73.1	2371.3	2350.5	2374.2	23.7	1.0%
376	SEX OFFENDER TREATMENT	122.5						
378	STATEWIDE SERVICES	555.3	1657.1	1657.1	1659.9	1659.9		
380	PRISON INDUSTRIES	147.9	159.1	159.1	160.2	161.8	1.6	1.0%
382	LOCAL FACILITIES	1522.2						
384	OUT OF STATE CONTRACTUAL	4175.5	3845.2	3845.2	3845.2	3845.2		
386	MAJOR MEDICAL & GUARD HIRE	968.9	1057.2	1466.8	1454.7	1469.4	14.7	1.0%
	*** PROGRAM TOTAL ***	24137.9	24827.0	33103.8	32886.5	33162.9	276.4	0.7%
	ADULT PROBATION & COMM PROGRAM							
390	ADULT PROBATION 1ST JUD DIST	417.8	455.8	455.8	460.3	465.0	4.7	1.0%
392	ADULT PROBATION 2ND DIST	144.0	177.4	177.4	175.6	177.4	1.8	1.0%
394	ADULT PROBATION 3RD JUDICIAL D	1319.7	1327.7	1327.7	1327.9	1341.3	13.4	1.0%
396	ADULT PROBATION 4TH JUDICIAL D	657.0	676.3	676.3	676.5	683.3	6.8	1.0%
398	COMMUNITY BASED PROGS.	2052.7	1751.5	2026.5	2006.2	2026.5	20.3	1.0%
	*** PROGRAM TOTAL ***	4591.2	4388.7	4663.7	4646.5	4693.5	47.0	1.0%
	CORRECTIONS ADMIN & SUPPORT							
402	DIRECTORS OFFICE	1815.0	1270.2	1526.8	1364.0	1364.0		
404	CAREER ENHANCEMENT TRAINING		277.9	277.9	281.1	283.9	2.8	1.0%
406	CORRECTIONS CAREER ENHANCEMENT	130.3						
	*** PROGRAM TOTAL ***	1945.3	1548.1	1804.7	1645.1	1647.9	2.8	0.1%
410	PAROLE BOARD	226.5	260.9	260.9	258.3	260.9	2.6	1.0%
	*** CATEGORY TOTAL ***	30900.9	31024.7	39833.1	39436.4	39765.2	328.8	0.7%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	********** TOTAL EXPENDITURES	279623.2	314884.9	319178.9	301450.8	320026.2	18575.4	6.1%
	********** FUNDING							
	FED. RECEIPT	64498.1	71771.4	73386.6	68483.9	73420.1	4936.2	7.1%
	GENERAL FUND	207742.5	236368.8	238707.8	225876.8	239516.0	13639.2	6.0%
	OTHER FUNDS	7382.6	6744.7	7084.5	7090.1	7090.1		

* * * * * DEPARTMENT OF LABOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	SOCIAL SERVICES							
	EMPLOYMENT SECURITY							
2	EMPLOYMENT SERVICES	9911.2	8643.8	10101.6	9588.9	9788.9	200.0	2.0%
4	UNEMPLOYMENT INSURANCE	11529.5	11651.2	11651.2	11705.6	11705.6		
6	FRAUD INVESTIGATION	487.8	506.6	506.6	512.6	512.6		
8	CETA SERVICES	881.9						
10	ESD DIRECTORS OFFICE	295.0	316.6	316.6	323.5	323.5		
12	DATA PROCESSING	2250.3	2454.0	2454.0	2471.5	2471.5		
14	WIN	1809.3	1519.8	1519.8	1320.1	1525.1	205.0	15.5%
	*** PROGRAM TOTAL ***	27165.0	25092.0	26549.8	25922.2	26327.2	405.0	1.5%
18	COMMISSIONER'S OFFICE	-368.9	641.0	641.0	643.5	643.5		
	ADMINISTRATIVE SERVICES							
22	MANAGEMENT SERVICES	2497.4	2424.2	3256.4	2990.0	3030.0	40.0	1.2%
24	LABOR MKT INFORMATION	667.6	705.2	770.2	705.2	705.2		
26	RESEARCH CONTRACTS	481.4	617.3	723.9	726.6	726.6		
28	DESIGNATED GRANTS	60.0						
	*** PROGRAM TOTAL ***	3706.4	3746.7	4750.5	4421.8	4461.8	40.0	0.8%
	*** CATEGORY TOTAL ***	30502.5	29479.7	31941.3	30287.5	31432.5	445.0	1.3%
	PUBLIC PROTECTION							
32	OCCUP. SAF. & HEALTH	1687.0	1919.6	2131.3	2058.7	2147.7	89.0	4.2%
36	FISHERMANS FUND	1238.8	1239.2	1239.2	1041.5	1241.5	200.0	19.1%
40	ADMIN OF WORKER'S COMPENSATION	2716.3	2430.8	2487.9	2468.7	2468.7		
44	SECOND INJURY FUND	1751.5	1953.7	1953.7	1953.7	1953.7		
	LABOR STANDARDS & SAFETY							
48	WAGE & HOUR ADMIN	774.4	833.8	1050.3	949.2	1024.2	75.0	7.8%
50	MECHANICAL INSPECTION	995.3	1104.1	1130.3	1114.0	1139.0	25.0	2.1%
	*** PROGRAM TOTAL ***	1769.7	1937.9	2180.6	2063.2	2163.2	100.0	4.7%
	*** CATEGORY TOTAL ***	9163.3	9481.2	9992.7	9585.8	9974.8	389.0	4.0%
	********** TOTAL EXPENDITURES	39665.8	38960.9	41934.0	40573.3	41407.3	834.0	2.0%
	********** FUNDING							
	FED. RECEIPT	23155.1	22554.3	22721.5	22708.3	22875.3	167.0	0.6%
	GENERAL FUND	8106.1	8397.4	11085.5	9652.3	10319.3	667.0	6.8%
	OTHER FUNDS	8404.6	8009.2	8127.0	8212.7	8212.7		

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	PUBLIC PROTECTION							
2	WEIGHTS & MEASURES	887.4	952.8	981.5	987.3	987.3		
	BANKING SECURITIES & CORP							
6	CORPORATIONS	255.1	281.6	373.8	369.4	369.4		
8	FINANCIAL INSTITUTIONS	1004.4	1088.7	1088.7	1088.7	1088.7		
	*** PROGRAM TOTAL ***	1259.5	1370.3	1462.5	1458.1	1458.1		
12	INSURANCE DIVISION	892.3	911.2	976.8	976.8	976.8		
	OCCUPATIONAL LICENSING							
16	ADMINISTRATION	735.2	791.9	791.9	795.9	795.9		
18	LICENSING BOARDS	169.5	186.5	186.5	186.5	186.5		
20	INVESTIGATIONS	501.6	522.2	522.2	525.2	525.2		
22	REAL ESTATE COMMISSION	303.7	319.4	329.4	329.4	329.4		
	*** PROGRAM TOTAL ***	1710.0	1820.0	1830.0	1837.0	1837.0		
26	ADMINISTRATION & SUPPORT	508.2	960.3	960.3	964.4	964.4		
	REGULATORY COMMISSIONS							
30	ALASKA TRANSPORTATION COMM.	1480.0	1605.9	1728.5	1614.2	1664.2	50.0	3.0%
32	AK. PUBLIC UTILITIES COMM.	2022.1	3159.4	3159.4	3065.9	3165.9	100.0	3.2%
34	ALASKA PIPELINE COMMISSION	934.6						
36	OIL & GAS CONSERVATION	2220.7	2483.7	2614.2	2514.2	2614.2	100.0	4.0%
	*** PROGRAM TOTAL ***	6657.4	7249.0	7502.1	7194.3	7444.3	250.0	3.5%
	*** CATEGORY TOTAL ***	11914.8	13263.6	13713.2	13417.9	13667.9	250.0	1.8%
	DEVELOPMENT							
	ECONOMIC ENTERPRISE							
40	ADMINISTRATION	276.3	296.4	296.4	298.4	298.4		
42	COMMERCIAL FISHERIES DEV.	272.7	648.8	690.7	538.8	648.8	110.0	20.3%
44	MINERALS DEVELOPMENT	318.1	353.3	433.9	353.3	353.3		
46	SPECIAL DEVELOPMENT PROJECTS	374.7	407.6	421.6	347.6	407.6	60.0	17.2%
48	HYDROCARBON DEVELOPMENT			535.1				
50	ASIAN OFFICE	477.3	524.7	574.7	544.7	574.7	30.0	5.5%
52	EUROPEAN OFFICE	150.0						
54	DESIGNATED GRANTS	1415.0						
	*** PROGRAM TOTAL ***	3284.1	2230.8	2952.4	2082.8	2282.8	200.0	9.5%
	BUSINESS LOANS & VET AFFAIRS							
58	LOAN FUND ADMINISTRATION	1671.0	2425.7	2525.7	2541.2	2541.2		
60	VETERANS LOAN FUND	755.1						
62	VETERANS SERVICES	140.2	142.1	142.1	142.1	142.1		
64	FISH ENHANCEMENT TAX RECEIPTS	1306.4	1306.4	2440.3	2440.3	2440.3		
	*** PROGRAM TOTAL ***	3870.7	3874.2	5108.1	5123.6	5123.6		
68	TOURISM	11254.1	5605.2	7605.2	6605.2	7605.2	1000.0	15.0%
	ENERGY & POWER DEVELOPMENT							
72	ENERGY ADMINISTRATION	341.8	850.9	858.9	849.7	858.9	9.2	1.0%
74	ENERGY GRANTS & ASSISTANCE	21347.1	5901.8	5901.8	3441.7	5901.8	2460.1	71.5%
76	ENERGY PLANNING	253.8	381.3	481.3	475.8	481.3	5.5	1.1%
78	WEATHERIZATION	2186.9						

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
80	FIELD OFFICES	1156.4	780.9	780.9	761.9	780.9	19.0	2.5%
82	ENERGY ENGINEERING		752.8	930.9	477.9	930.9	453.0	94.7%
	*** PROGRAM TOTAL ***	25286.0	8667.7	8953.8	6007.0	8953.8	2946.8	49.0%
	DEVELOPMENT BOARDS & COMM							
86	ALASKA POWER AUTHORITY	10907.1	10333.1	11487.1	10928.1	11428.1	500.0	4.5%
88	ROYALTY OIL & GAS BOARD	268.8	290.5	290.5		290.5	290.5	100.0%
90	AK INDUSTRIAL DEVELOPMENT AUTH	1572.2	1689.8	1720.8	1720.8	1720.8		
92	AGRICULTURAL ACTION COUNCIL	885.7	417.3	417.3	417.3	417.3		
94	AK SEAFOOD MARKETING INSTITUTE	2000.0	2754.2	3254.2	2754.2	2754.2		
	*** PROGRAM TOTAL ***	15633.8	15484.9	17169.9	15820.4	16610.9	790.5	5.0%
	CIP POSITIONS & ASSOC COSTS							
98	PROJECT DIRECT CHG POSITIONS							
100	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	59328.7	35862.8	41789.4	35639.0	40574.3	4937.3	13.8%
	********** TOTAL EXPENDITURES	71243.5	49126.4	55502.6	49058.9	54244.2	5187.3	10.5%
	********** FUNDING							
	FED. RECEIPT	3003.9	54.2	54.2	54.2	54.2		
	GENERAL FUND	65550.6	44869.3	49833.4	43386.9	48571.3	5184.4	11.8%
	OTHER FUNDS	2689.0	4202.9	5615.0	5615.8	5618.7	2.9	0.0%

* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	PUBLIC PROTECTION							
2	SEARCH & RESCUE-CAP	671.0	780.2	780.2	610.6	780.2	169.6	27.7%
	DISASTER PLANNING & CONTROL							
6	CIVIL PREPAREDNESS	771.0	842.1	842.1	847.3	847.3		
8	RADIOLOGICAL PROGRAM	51.8	60.4	60.4	60.4	60.4		
10	CITY PARTICIPATION	130.0	130.0	130.0	130.0	130.0		
12	FLOOD CONTROL	73.4	80.0	80.0	80.0	80.0		
14	TRAINING	19.0	30.8	30.8	27.2	27.2		
16	DISASTER RELIEF ACT	53.7	53.0	53.0	51.6	51.6		
18	HANDICAPPED PREPAREDNESS			5.0	5.0	5.0		
20	RESERVIST PROGRAM			24.9	24.9	24.9		
	*** PROGRAM TOTAL ***	1098.9	1196.3	1226.2	1226.4	1226.4		
	ALASKA NATIONAL GUARD							
24	OFFICE OF ADJUTANT GENERAL	1222.8	1437.3	1526.5	1516.1	1516.1		
26	STATE ARMORIES	990.8	1109.9	1109.9	1109.9	1109.9		
28	FEDERAL ARMORIES	1201.7	922.9	937.2	940.7	940.7		
30	ARMY TRAINING SUPPORT	618.4	751.5	781.5	782.6	782.6		
32	AIR TRAINING SUPPORT	908.0	988.1	1007.3	1009.8	1009.8		
34	RETENTION AND RETIREMENT	1206.6	503.0	503.0	503.2	503.2		
36	AK MILITARY ACADEMY	7.1	7.8	7.8	7.8	7.8		
38	ALASKA STATE MILITIA			70.5	70.5	70.5		
40	TRAINING SITES		401.5	401.5	402.6	402.6		
42	RETIREMENT BENEFITS		1202.2	1202.2	1202.2	1202.2		
	*** PROGRAM TOTAL ***	6155.4	7324.2	7547.4	7545.4	7545.4		
	CIP POSITIONS & ASSOC COSTS							
44	PROJECT DIRECT CHG POSITIONS							
46	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	7925.3	9300.7	9553.8	9382.4	9552.0	169.6	1.7%
	********** TOTAL EXPENDITURES	7925.3	9300.7	9553.8	9382.4	9552.0	169.6	1.7%
	********** FUNDING							
	FED. RECEIPT	2708.3	3006.5	3056.7	3061.1	3061.1		
	GENERAL FUND	5190.0	6264.5	6467.4	6291.6	6461.2	169.6	2.6%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	MANAGEMENT & ADMINISTRATION							
2	COMMISSIONERS OFFICE	-435.5	1150.8	1150.8	1081.8	1150.8	69.0	6.3%
4	ADMINISTRATIVE SERVICES	1655.1	1883.9	2062.7	1840.9	2073.9	233.0	12.6%
6	INFORMATION/RECORDS MGMT	3752.6	4764.0	5253.6	5214.7	5286.3	71.6	1.3%
8	STATE RECORDER	1306.2	1563.2	1563.2	1563.2	1566.1	2.9	0.1%
10	RESEARCH/SPECIAL PROJECTS	2775.7	2454.5	2454.5	2276.6	2475.1	198.5	8.6%
12	DESIGNATED GRANTS	524.8						
	*** PROGRAM TOTAL ***	9578.9	11816.4	12484.8	11977.2	12552.2	575.0	4.7%
	GAS PIPELINE SURVEILLANCE							
16	GAS PIPELINE REVIEW	9218.8	9230.8	13043.5	13050.7	13050.7		
18	PIPELINE SURVEILLANCE-SPEC. PR	236.6	261.9	261.9	261.9	261.9		
	*** PROGRAM TOTAL ***	9455.4	9492.7	13305.4	13312.6	13312.6		
	MGMT OF FOREST/LAND/WATER RES							
22	LAND SELECTION/TITLE DEFENSE	2020.1	2146.3	2146.3	1261.6	2147.2	885.6	70.1%
24	LAND DISPOSALS/FEE TITLE	18050.7	3719.8	3719.8	3420.5	3725.4	304.9	8.8%
26	LIMITED LAND DISPOSALS	2226.9	2553.3	2553.3	2457.0	2559.8	102.8	4.1%
28	WATER INVENTORY/ASSESSMENT	444.1	330.8	330.8	71.0	330.8	259.8	365.8%
30	WATER USE MANAGEMENT	1535.3	1589.0	1689.0	1397.8	1689.0	291.2	20.7%
32	TIMBER INVENTORY/SALES	1727.4	1809.9	1809.9	1718.2	1725.2	7.0	0.3%
34	FOREST RESEARCH	142.3	165.5	165.5	165.5	165.5		
36	FIRE PROTECTION/SUPPRESSION	3198.1	3376.7	4529.6	3938.3	4532.6	594.3	15.0%
38	FOREST LAND & WATER ADMIN.	1540.6	1872.1	2035.5	1923.2	2072.9	149.7	7.7%
	*** PROGRAM TOTAL ***	30885.5	17563.4	18979.7	16353.1	18948.4	2595.3	15.8%
	MGMT OF MINERAL RESOURCES							
42	LEASE SALES	1811.4	1842.5	1842.5	1715.1	1857.8	142.7	8.2%
44	LEASE SALE ADMIN	1259.0	1206.9	1371.3	1299.0	1374.7	75.7	5.7%
46	GEOLOGIC. HAZARD IDENT.	418.2	415.9	415.9	234.1	417.0	182.9	78.0%
48	GEOL. INVESTIGATIONS/MAPPING	1330.5						
50	MINERAL DEVELOPMENT	914.5	963.7	1062.0	1051.9	1066.0	14.1	1.2%
52	MINERAL RESOURCES ADMIN.	652.5	1066.2	1066.2	1002.2	1082.0	79.8	8.0%
	*** PROGRAM TOTAL ***	6386.1	5495.2	5757.9	5302.3	5797.5	495.2	9.2%
	PARKS & RECREATION							
56	YOUTH CONSERVATION CORPS	346.7	343.8	343.8		345.3	345.3	100.0%
58	HISTORIC RESOURCE MGMT.	424.8	417.2	417.2	151.6	420.1	268.5	177.0%
60	PARK DESIGN/DEVELOPMENT	1491.5	438.1	438.1	314.3	443.2	128.9	41.0%
62	PARK MAINTENANCE & OPER	3189.5	3607.9	3984.4	3782.9	4007.4	224.5	5.8%
64	PARKS ADMINISTRATION	451.7	468.5	550.1	440.4	560.8	120.4	27.2%
	*** PROGRAM TOTAL ***	5904.2	5275.5	5733.6	4689.2	5776.8	1087.6	23.1%
	CIP POSITIONS & ASSOC COSTS							
66	PROJECT DIRECT CHG POSITIONS							
68	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	62210.1	49643.2	56261.4	51634.4	56387.5	4753.1	9.1%

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	DEVELOPMENT							
	AGRICULTURAL MANAGEMENT							
72	AGRICULTURAL DEVELOPMENT	342.7	513.0	542.8	419.0	513.0	94.0	22.3%
74	AG. FINANCING & PROMOTION	359.9	387.1	572.3	575.6	575.6		
76	AG RESEARCH/EXTENSION SVCS	743.1	710.8	710.8	710.8	713.5	2.7	0.3%
78	STATE FAIRS	333.1	333.1	333.1	333.1	333.1		
80	DIRECTORS OFFICE	488.5	209.5	209.5	196.9	212.9	16.0	8.0%
82	DESIGNATED GRANTS	52.7						
	*** PROGRAM TOTAL ***	2320.0	2153.5	2368.5	2235.4	2348.1	112.7	5.0%
	ENERGY MANAGEMENT							
86	COAL DEVELOPMENT	258.9	267.5	336.1	331.1	270.8	-60.3	-18.1%
88	GEOTHERMAL DEVELOPMENT	210.0	218.2	218.2	218.2	218.2		
	*** PROGRAM TOTAL ***	468.9	485.7	554.3	549.3	489.0	-60.3	-11.0%
	*** CATEGORY TOTAL ***	2788.9	2639.2	2922.8	2784.7	2837.1	52.4	1.8%
	********** TOTAL EXPENDITURES	64999.0	52282.4	59184.2	54419.1	59224.6	4805.5	8.7%
	********** FUNDING							
	FED. RECEIPT	890.6	635.0	635.0	635.0	635.0		
	GENERAL FUND	54238.5	41306.7	44210.6	39435.0	44240.5	4805.5	12.1%
	OTHER FUNDS	9869.9	10340.7	14338.6	14349.1	14349.1		

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COMMERCIAL FISH							
2	SALMON	9980.5						
4	HERRING	1189.0						
6	GROUND FISH	762.4						
8	LEGISLATIVE PROJECTS							
10	FINFISH		12415.4	13135.0	12560.9	12774.0	213.1	1.6%
12	SHELLFISH	2668.4	2974.8	3150.4	2962.7	3154.7	192.0	6.5%
14	TECHNICAL SVCS		530.7	722.9	530.5	722.9	192.4	36.2%
16	ADMIN AND SUPPORT	1906.4	1500.6	1500.6	1514.0	1514.0		
18	SPECIAL PROJECTS	496.2		1123.0	1123.0	1123.0		
	*** PROGRAM TOTAL ***	17002.9	17421.5	19631.9	18691.1	19288.6	597.5	3.1%
	SPORT FISH							
22	INVESTIGATIONS AND RESEARCH	3814.5						
24	MANAGEMENT	1160.6						
26	SPORT FISH RESTORATION	301.5						
28	ADMINISTRATION & SUPPORT	529.3	2359.7	2359.7	2253.0	2367.8	114.8	5.0%
30	FINFISH		3342.8	3410.0	3332.7	3360.5	27.8	0.7%
	*** PROGRAM TOTAL ***	5805.9	5702.5	5769.7	5585.7	5728.3	142.6	2.5%
	F.R.E.D.							
34	OPERATIONS	9[illegible]8.4						
36	TECHNOLOGY AND DEVELOPMENT	1[illegible]67.2						
38	SUPPLEMENTAL PRODUCTIONS		9834.9	10491.1	8694.5	10422.2	1727.7	[illegible]%
40	ADMINISTRATION	1191.3	2025.4	[illegible]76.8	2044.9	2054.9	10.0	.5%
42	TECHNICAL SERVICES		1113.3	1[illegible]89.9	1200.2	1200.2		
44	FINFISH		117.4	257.3	257.3	257.3		
	*** PROGRAM TOTAL ***	12926.9	13111.0	13975.1	12196.9	13934.6	1737.7	14.2%
	VESSELS							
46	TECHNICAL SERVICES	1878.9	2039.8	2109.5	1916.1	2046.1	130.0	6.7%
	LIMITED ENTRY							
48	COMMERCIAL FISHERIES ENTRY COM	2235.7	2626.2	2783.8	2533.8	2783.8	250.0	9.8%
	GAME							
52	INVESTIGATIONS AND RESEARCH	7464.9						
54	MANAGEMENT	634.4						
56	ADMINISTRATION AND SUPPORT							
58	HUNTER SAFETY	120.5						
60	NON-GAME FISH & WILDLIFE	203.5						
62	GAME		7736.3	9286.0	7841.7	8341.7	500.0	6.3%
64	LAND-WATER MANAGEMENT		350.0	350.0	339.3	339.3		
66	ADMINISTRATION AND SUPPORT		1313.3	1313.3	1288.3	1288.3		
68	SPECIAL PROJECTS	260.0	269.0	269.0	269.0	269.0		
	*** PROGRAM TOTAL ***	8683.3	9668.6	11218.3	9738.3	10238.3	500.0	5.0%
	ADMINISTRATION AND SUPPORT							
72	OFFICE OF THE COMMISSIONER	-371.7	1011.1	1151.1	1009.8	1154.8	145.0	14.3%
74	TECHNICAL & LOGISTICAL SERV.	407.8	485.7	703.1	652.8	707.8	55.0	8.3%
76	ADMINISTRATIVE SERVICES	3159.2	2898.8	3127.8	3064.4	3064.4		

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
78	DESIGNATED GRANTS	1057.0						
	*** PROGRAM TOTAL ***	4252.3	4395.6	4982.0	4727.0	4927.0	200.0	4.1%
	BOARDS OF FISH AND GAME							
80	ADMIN AND SUPPORT	493.8	1526.8	1527.4	1012.0	1527.4	515.4	50.8%
	SUBSISTENCE DIVISION							
84	SUBSISTENCE SECTION	1425.7						
86	ADMINISTRATION AND SUPPORT		974.2	974.2	905.2	998.2	93.0	10.2%
88	SOCIOECONOMIC INVESTIGATION		1115.4	1273.8	1119.6	1276.6	157.0	14.0%
	*** PROGRAM TOTAL ***	1425.7	2089.6	2248.0	2024.8	2274.8	250.0	12.2%
	HABITAT PROTECTION							
92	LAND AND WATER CONSERVATION	550.2						
94	ENVIRONMENTAL MONITORING	869.6						
96	SPECIAL FEDERAL PROJECTS	2066.9						
98	OIL PIPELINE MONITORING	140.7						
100	GAS PIPELINE MONITORING	2065.9						
102	DALTON HIGHWAY							
104	RESOURCE ASSESSMENT	128.5						
106	ADMINISTRATION AND SUPPORT	261.1	583.4	583.4	593.6	593.6		
108	LAND AND WATER MANAGEMENT		1544.1	1626.5	1445.4	1632.4	187.0	12.8%
110	SPECIAL PROJECTS		4509.5	4509.5	4516.1	4516.1		
	*** PROGRAM TOTAL ***	6082.9	6637.0	6719.4	6555.1	6742.1	187.0	2.8%
112	KING CRAB QUALITY CONTROL BD	449.3						
	CIP POSITIONS & ASSOC COSTS							
114	PROJECT DIRECT CHG POSITIONS							
116	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	60837.6	65218.6	70965.1	64980.8	69491.0	4510.2	6.8%
	********** TOTAL EXPENDITURES	60837.6	65218.6	70965.1	64980.8	69491.0	4510.2	6.8%
	********** FUNDING							
	FED. RECEIPT	7852.8	8054.2	9177.2	9178.2	9178.2		
	GENERAL FUND	42463.6	46734.9	51304.6	45313.7	49823.9	4510.2	10.0%
	OTHER FUNDS	10521.2	10429.5	10483.3	10488.9	10488.9		

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	FISH & WILDLIFE PROTECTION							
2	ENFORCEMENT	7940.8	8720.3	8808.9	8357.2	8780.8	423.6	5.0%
4	DIRECTORS OFFICE	756.2	804.6	804.6	792.5	823.7	31.2	3.8%
6	AIRCRAFT SECTION	991.2	1189.8	1189.8	996.5	1195.8	199.3	20.0%
8	MARINE ENFORCEMENT	2311.7	2609.6	3120.0	2874.4	3137.5	263.1	9.1%
	*** PROGRAM TOTAL ***	11999.9	13324.3	13923.3	13020.6	13937.8	917.2	7.0%
	PUBLIC PROTECTION							
12	FIRE SAFETY	1011.1	1094.9	1135.2	1111.5	1149.2	37.7	3.3%
16	HIGHWAY SAFETY PLANNING AGENCY	1729.5	998.1	1123.6	975.9	1003.4	27.5	2.7%
	DRIVER VEHICLE SERVICES							
20	DRIVER SERVICES	738.9	832.5	832.5	783.2	844.3	61.1	7.7%
22	VEHICLE SERVICES	419.8	450.3	450.3	445.8	455.8	10.0	2.1%
24	FIELD OPERATIONS	3887.8	4110.5	4127.9	3688.6	4143.9	455.3	12.2%
26	ADMINISTRATION	660.4	725.5	725.5	712.5	733.5	21.0	2.8%
	*** PROGRAM TOTAL ***	5706.9	6118.8	6136.2	5630.1	6177.5	547.4	9.6%
	*** CATEGORY TOTAL ***	8447.5	8211.8	8395.0	7717.5	8330.1	612.6	7.8%
	ADMINISTRATION OF JUSTICE							
	ALASKA STATE TROOPERS							
30	DETACHMENTS & C.I.B.	19786.5	22796.0	24389.4	22518.1	24460.6	1942.5	8.5%
32	NARCOTICS UNIT	1578.1	1832.2	1832.2	1832.8	1835.9	3.1	0.1%
34	DIRECTOR'S OFFICE	659.6	803.2	834.2	854.8	856.3	1.5	0.1%
	*** PROGRAM TOTAL ***	22024.2	25431.4	27055.8	25205.7	27152.8	1947.1	7.6%
	AST SUP & SERV.							
38	LABORATORY SERVICES	635.2	688.7	765.0	712.8	771.7	58.9	8.2%
40	CENTRAL COMMUNICATIONS	1649.2	1779.5	1874.9	1836.0	1881.3	45.3	2.5%
42	COMMUNITY SERVICES	107.8	191.4	577.7	189.6	577.7	388.1	204.6%
44	JUDICIAL SERVICES-A.S.T.	3134.9	3013.6	3136.8	3142.3	3143.9	1.6	0.0%
46	PRISONER TRANSPORT		539.5	689.5	689.5	689.5		
48	SEARCH AND RESCUE		67.7	267.7	267.7	267.7		
	*** PROGRAM TOTAL ***	5527.1	6280.4	7311.6	6837.9	7331.8	493.9	7.1%
	ADMINISTRATION							
52	CONTRACT JAILS	900.6	3019.4	3019.4	2987.6	3019.4	31.8	1.0%
54	COMMISSIONERS OFFICE	766.8	820.8	820.8	624.7	824.7	200.0	32.0%
56	TRAINING	1296.7	1390.5	2087.7	1412.6	2061.2	648.6	45.8%
58	ADMINISTRATION & SUPPORT	3186.2	3810.5	3959.8	3922.4	3929.1	6.7	0.1%
60	STATE & MUNI OFFICER TRAINING	134.5						
	*** PROGRAM TOTAL ***	6284.8	9041.2	9887.7	8947.3	9834.4	887.1	9.8%
64	BUILDING SECURITY	261.4	303.3	547.6	318.4	550.3	231.9	72.7%
68	BUREAU OF VEHICLE ENFORCEMENT	1259.5	1331.7	1611.7	2003.0	2287.4	284.4	14.1%
	VILLAGE PUBLIC SAFETY OFFICER							
72	CONTRACTS	3457.2	3768.4	3768.4	3768.4	3768.4		
74	DIRECT V.P.S.O. SUPPORT	2928.5	2753.5	2753.5	2468.5	2753.5	285.0	11.5%

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
76	ADMINISTRATION	344.0	315.2	315.2	315.2	315.2		
	*** PROGRAM TOTAL ***	6729.7	6837.1	6837.1	6552.1	6837.1	285.0	4.2%
80	POLICE STANDARDS COUNCIL	290.4	315.6	381.7	319.1	381.7	62.6	19.5%
84	VIOLENT CRIMES COMP BOARD	351.8	382.3	382.3	382.3	382.3		
88	DOMESTIC VIOLENCE COUNCIL	3830.8	4262.3	4262.3	4136.1	4262.3	126.2	3.0%
	CIP POSITIONS & ASSOC COSTS							
90	PROJECT DIRECT CHG POSITIONS							
92	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	46559.7	54185.3	58277.8	54701.9	59020.1	4318.2	7.8%
**********	TOTAL EXPENDITURES	67007.1	75721.4	80596.1	75440.0	81288.0	5848.0	7.7%
**********	FUNDING							
	FED. RECEIPT	1363.6	702.2	702.2	1374.2	1374.2		
	GENERAL FUND	65167.8	74532.6	79445.3	73076.9	79462.9	5886.0	8.0%
	OTHER FUNDS	475.7	486.6	448.6	488.9	450.9	-38.0	-7.7%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	TRANSPORTATION							
	ADMINISTRATION							
2	COMMISSIONER'S OFFICE	-6754.9	930.5	956.3	706.3	956.3	250.0	35.3%
4	INTERNAL REVIEW	687.6	691.3	708.6	718.1	718.1		
6	FINANCIAL MANAGEMENT	4838.0	2206.2	2311.4	2225.0	2335.0	110.0	4.8%
8	SUPPORT SERVICES	6642.4	3023.4	3092.9	2975.6	3115.6	140.0	4.6%
10	REGIONAL OPERATIONS		4933.4	4996.9	4919.2	5039.2	120.0	2.3%
12	INFORMATION SYSTEMS		2158.7	3334.3	3083.3	3343.3	260.0	8.3%
	*** PROGRAM TOTAL ***	5413.1	13943.5	15400.4	14627.5	15507.5	880.0	6.0%
	M & O ADMIN & SUPPORT							
16	SAFETY & SECURITY	740.8	1190.2	1000.5	963.8	1003.8	40.0	4.1%
18	AIRPORT LEASING	811.9	857.4	981.0	976.9	991.9	15.0	1.5%
20	ADMINISTRATION	501.5	509.9	525.3	505.3	525.3	20.0	4.0%
	*** PROGRAM TOTAL ***	2054.2	2557.5	2506.8	2446.0	2521.0	75.0	3.0%
	CENTRAL REGION M & O							
24	AIRPORTS	5359.6	5976.9	6031.1	5924.2	6036.3	112.1	1.8%
26	HIGHWAYS	18409.2	20065.0	20729.9	19815.5	20729.9	914.4	4.5%
28	FACILITIES	2781.3	3125.1	3289.8	3122.6	3296.1	173.5	5.5%
30	ADMINISTRATION	1065.9	1138.0	1138.0	1171.1	1171.1		
	*** PROGRAM TOTAL ***	27616.0	30305.0	31188.8	30033.4	31233.4	1200.0	4.0%
	INTERIOR REGION M & O							
34	AIRPORTS	2168.2	2249.6	2315.7	2192.9	2319.0	126.1	5.7%
36	HIGHWAYS	11886.2	12693.7	13088.0	12403.7	13088.0	684.3	5.5%
38	FACILITIES	3247.6	3455.2	3455.2	3305.2	3455.2	150.0	4.5%
40	DALTON HIGHWAY MAINT	5842.8	6569.3	6569.3	6569.3	6569.3		
42	DALTON HIGHWAY FACILITIES	1589.3	1744.5	1744.5	1714.5	1744.5	30.0	1.6%
44	ADMINISTRATION	801.3	995.9	1022.7	1032.4	1059.2	26.8	2.5%
	*** PROGRAM TOTAL ***	25535.4	27708.2	28195.4	27218.0	28235.2	1017.2	3.6%
	SOUTHEAST REGION M & O							
48	AIRPORTS	413.3	514.3	514.3	514.3	514.3		
50	HIGHWAYS	6323.8	7341.7	7520.1	7266.7	7520.1	253.4	3.5%
52	FACILITIES	4277.7	4550.5	4814.5	4555.8	4824.4	268.6	5.8%
54	ADMINISTRATION	380.7	385.1	385.1	406.3	406.3		
	*** PROGRAM TOTAL ***	11395.5	12791.6	13234.6	12743.1	13265.1	522.0	4.0%
	WESTERN REGION M & O							
58	AIRPORTS	2301.2	2411.6	2724.8	2494.8	2724.8	230.0	9.1%
60	HIGHWAYS	1828.0	1940.7	1948.4	1948.4	1948.4		
62	FACILITIES	698.2	770.2	829.8	829.8	829.8		
64	ADMINISTRATION	347.7	351.0	351.0	363.9	363.9		
	*** PROGRAM TOTAL ***	5175.1	5473.5	5854.0	5636.9	5866.9	230.0	4.0%
	SOUTHCENTRAL REGION M & O							
68	AIRPORTS	737.3	835.7	1035.7	835.7	1035.7	200.0	23.8%
70	HIGHWAYS	6551.7	7567.3	7750.1	7692.1	7750.1	58.0	0.7%
72	FACILITIES	2640.0	2977.7	2977.7	2777.7	2977.7	200.0	7.1%
74	ADMINISTRATION	425.5	448.3	461.4	473.1	473.1		
	*** PROGRAM TOTAL ***	10354.5	11829.0	12224.9	11778.6	12236.6	458.0	3.8%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	STATE EQUIPMENT FLEET							
78	CENTRAL REGION	5354.8	6281.5	6327.6	6333.6	6333.6		
80	INTERIOR REGION	4174.0	4721.2	4773.3	4779.2	4779.2		
82	DALTON HIGHWAY	1521.7	1727.5	1854.0	1854.0	1854.0		
84	SOUTHEAST REGION	1702.9	2006.2	2043.8	2046.4	2046.4		
86	WESTERN REGION	750.3	891.1	898.4	902.4	902.4		
88	SOUTHCENTRAL REGION	2392.4	2803.3	2832.2	2836.2	2836.2		
90	ADMINISTRATION	494.5	542.5	542.5	546.2	546.2		
	*** PROGRAM TOTAL ***	16390.6	18973.3	19271.8	19298.0	19298.0		
	ANCHORAGE INT AIRPORT							
94	FIELD MAINTENANCE	2235.5	2537.6	2537.6	2540.9	2540.9		
96	BUILDING MAINTENANCE	2242.2	2457.9	2954.0	2957.1	2957.1		
98	SECURITY	3067.1	3242.3	3294.4	3303.9	3303.9		
100	CUSTODIAL	1790.8	2085.3	2691.2	2691.2	2691.2		
102	EQUIPMENT	971.9	1025.8	1025.8	1028.9	1028.9		
104	ADMINISTRATION	1718.5	1811.1	1899.4	1905.2	1905.2		
	*** PROGRAM TOTAL ***	12026.0	13160.0	14402.4	14427.2	14427.2		
	FAIRBANKS INT AIRPORT							
108	FIELD MAINTENANCE	1149.5	1283.0	1283.0	1283.0	1283.0		
110	BUILDING MAINTENANCE	1005.1	1104.2	1104.2	1104.2	1104.2		
112	SECURITY	2377.6	2527.9	2527.9	2530.9	2530.9		
114	CUSTODIAL	341.2	392.8	392.8	392.8	392.8		
116	ADMINISTRATION	562.5	588.4	608.2	613.2	613.2		
	*** PROGRAM TOTAL ***	5435.9	5896.3	5916.1	5924.1	5924.1		
	MARINE TRANSPORTATION							
120	SOUTHEAST VESSEL OPERATIONS	34709.7	39118.2	39118.2	36838.2	39118.2	2280.0	6.1%
122	SOUTHEAST VESSEL OVERHAUL	5506.7	6920.0	6920.0	6516.0	6920.0	404.0	6.1%
124	SOUTHEAST SHORE FACILITIES	2189.8	2323.5	2323.5	2325.6	2325.6		
126	SOUTHWEST VESSEL OPERATIONS	7246.1	7907.2	7907.2	7687.2	7907.2	220.0	2.8%
128	SOUTHWEST VESSEL OVERHAUL	1065.0	1216.4	1216.4	1216.4	1216.4		
130	SOUTHWEST SHORE FACILITIES	625.8	717.5	717.5	717.5	717.5		
132	ADMINISTRATION	2199.6	2422.2	2690.2	2515.4	2711.4	196.0	7.7%
	*** PROGRAM TOTAL ***	53542.7	60625.0	60893.0	57816.3	60916.3	3100.0	5.3%
	DESIGN & CONSTRUCTION							
136	HIGHWAY D & C	42924.1						
138	AVIATION D & C	5751.4						
140	RIGHT OF WAY	1139.7						
142	HARBOR D & C	1425.5						
144	FACILITIES D & C	4383.3						
	*** PROGRAM TOTAL ***	55624.0						
	DESIGN & CONSTRUCTION ADMIN							
148	PROGRAM MANAGEMENT		467.1	524.1	510.2	524.1	13.9	2.6%
150	CLAIMS & BIDDING		1241.1	1406.7	1408.4	1420.2	11.8	0.7%
	*** PROGRAM TOTAL ***		1708.2	1930.8	1918.6	1944.3	25.7	1.2%
	STANDARDS & TECHNICAL SERVICES							
154	DIRECTOR'S OFFICE		274.0	342.0	340.6	348.6	8.0	2.2%
156	BRIDGE & HYDROLOGY		1242.0	1363.0	1177.7	1386.4	208.7	17.6%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
158	RIGHT OF WAY & LAND ACQUISN		428.1	428.1	429.5	443.8	14.3	3.2%
160	TECHNICAL SERVICES		1012.5	1027.6	1021.4	1050.7	29.3	2.8%
162	ENGINEERING STANDARDS & REVIEW		580.8	582.8	569.2	587.4	18.2	3.1%
164	MATERIALS ENGINEERING		768.5	859.8	751.7	871.5	119.8	15.8%
166	SCHEDULE COORDINATION		80.4	133.7	129.6	133.7	4.1	3.1%
168	CIP PROGRAM		331.9	515.6	440.7	515.6	74.9	17.0%
	*** PROGRAM TOTAL ***		4718.2	5252.6	4860.4	5337.7	477.3	9.7%
	CENTRAL REGION D&C							
172	DIRECTOR'S OFFICE		577.4	683.8	571.8	691.2	119.4	20.8%
174	AVIATION		2930.9	3387.3	3413.2	3434.6	21.4	0.5%
176	HIGHWAYS		6079.5	6555.8	6593.9	6605.6	11.7	0.1%
178	BUILDINGS & HARBORS		1653.3	1783.3	1798.0	1810.1	12.1	0.6%
180	RIGHT OF WAY		2221.4	2464.5	2486.8	2500.2	13.4	0.5%
182	TECHNICAL SERVICES		2468.3	2670.1	2694.5	2702.9	8.4	0.2%
184	CIP PROGRAM		4342.9	5124.4	5124.4	5124.4		
	*** PROGRAM TOTAL ***		20273.7	22669.2	22682.6	22869.0	186.4	0.7%
	INTERIOR REGION D&C							
188	DIRECTOR'S OFFICE		624.9	701.7	624.2	717.3	93.1	14.8%
190	AVIATION		944.1	1156.1	1160.3	1169.5	9.2	0.7%
192	HIGHWAYS		5729.9	6938.3	7012.7	7026.7	14.0	0.1%
194	BUILDINGS & HARBORS		1243.1	1540.9	1558.7	1571.1	12.4	0.7%
196	RIGHT OF WAY		864.2	997.2	1001.7	1009.4	7.7	0.7%
198	TECHNICAL SERVICES		1364.3	1562.5	1577.6	1585.4	7.8	0.5%
200	NOME RESIDENCY		724.8	875.5	879.3	880.4	1.1	0.0%
202	VALDEZ RESIDENCY		1199.5	1420.9	1438.7	1439.5	0.8	0.0%
204	CIP PROGRAM		8496.7	10891.6	10904.4	10904.4		
	*** PROGRAM TOTAL ***		21191.5	26084.7	26157.6	26303.7	146.1	0.5%
	SOUTHEAST REGION D&C							
208	DIRECTOR'S OFFICE		532.1	657.3	637.3	661.4	24.1	3.7%
210	HIGHWAYS & AVIATION		2818.0	3573.9	3592.8	3610.0	17.2	0.5%
212	HARBORS & MARINE FACILITIES		1276.8	1715.5	1719.9	1732.9	13.0	0.7%
214	BUILDINGS		765.6	1102.4	1104.3	1114.7	10.4	0.8%
216	RIGHT OF WAY		815.8	866.0	873.6	883.4	9.8	1.0%
218	TECHNICAL SERVICES		1264.9	1520.8	1525.6	1534.8	9.2	0.5%
220	CIP PROGRAM		2236.0	2339.5	2339.5	2339.5		
	*** PROGRAM TOTAL ***		9709.2	11775.4	11793.0	11876.7	83.7	0.6%
	PLANNING & PROGRAMMING							
224	ADMINISTRATION	1957.0	1146.5	1170.9	1116.7	1181.2	64.5	5.7%
226	CENTRAL TRANSPORTATION PLNG	1759.8	2006.4	2081.4	1991.2	2106.0	114.8	5.7%
228	CENTRAL FACILITIES PLNG	721.8	1038.0	1038.0	988.4	1045.4	57.0	5.7%
230	INTERIOR TRANSPORTATION PLNG	3252.6	1396.4	1441.7	1374.6	1453.8	79.2	5.7%
232	INTERIOR FACILITIES PLNG	347.5	506.8	506.8	479.2	506.8	27.6	5.7%
234	INTERIOR RESEARCH & DEV	957.8	1236.8	1236.8	1188.3	1256.9	68.6	5.7%
236	SOUTHEAST TRANSPORTATION PLNG	1739.6	2782.4	2782.4	2655.6	2808.8	153.2	5.7%
238	SOUTHEAST FACILITIES PLNG	433.1	638.8	638.8	607.4	642.5	35.1	5.7%
	*** PROGRAM TOTAL ***	11169.2	10752.1	10896.8	10401.4	11001.4	600.0	5.7%
	CIP POSITIONS & ASSOC COSTS							

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
240	PROJECT DIRECT CHG POSITIONS							
242	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	241732.2	271615.8	287697.1	279762.7	288764.1	9001.4	3.1%
	********** TOTAL EXPENDITURES	241732.2	271615.8	287697.1	279762.7	288764.1	9001.4	3.1%
	********** FUNDING							
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	182325.7	187108.7	178780.5	187781.9	9001.4	5.0%
	OTHER FUNDS	80177.6	88990.1	100288.4	100682.2	100682.2		

* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	ADMINISTRATION							
2	OFFICE OF THE COMMISSIONER	330.7	502.7	570.7	540.7	570.7	30.0	5.5%
4	ADMINISTRATIVE SERVICES	465.7	500.5	534.5	540.2	540.2		
6	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	946.4	1003.2	1105.2	1080.9	1110.9	30.0	2.7%
	DIRECTORS OFFICE-OPERATIONS							
10	DIRECTORS OFFICE	446.1	287.1	287.1	291.1	291.1		
12	PERMIT SECTION	194.8	207.6	222.6	171.4	225.5	54.1	31.5%
14	MONITORING & LAB SUPPORT	679.4	787.7	841.4	845.2	845.2		
16	FACILITY CONSTRUCTION AND OPER	1394.5	1497.4	1497.4	1068.3	1501.3	433.0	40.5%
18	SOUTHEAST REGION	928.3	1087.2	1141.1	1015.2	1151.0	135.8	13.3%
20	SOUTHCENTRAL REGION	1555.2	1826.3	1966.8	1880.5	1973.2	92.7	4.8%
22	NORTHERN REGION	1524.0	1955.7	2059.1	1963.6	2069.6	106.0	5.3%
24	PLACER MINING PROJECT	577.1						
	*** PROGRAM TOTAL ***	7299.4	7649.0	8015.5	7235.3	8056.9	821.6	11.3%
	DIRECTORS OFFICE-MANAGEMENT							
28	DIRECTORS OFFICE	793.4	118.2	146.8	146.8	146.8		
30	WATER QUALITY MANAGEMENT	1367.4	801.9	1111.9	1043.9	1111.9	68.0	6.5%
32	MANAGEMENT & TECH ASSISTANCE	549.9	751.9	855.8	805.8	859.2	53.4	6.5%
34	AIR & SOLID WASTE	1011.0	1321.1	1505.6	1390.7	1505.6	114.9	8.2%
	*** PROGRAM TOTAL ***	3721.7	2993.1	3620.1	3387.2	3623.5	236.3	7.0%
	GAS PIPELINE SURVEILLANCE							
36	SURVEILLANCE ACTIVITIES	1478.9	1752.3	2053.6	2053.6	2053.6		
	CIP POSITIONS & ASSOC COSTS							
38	PROJECT DIRECT CHG POSITIONS							
40	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	13446.4	13397.6	14794.4	13757.0	14844.9	1087.9	7.8%
	PUBLIC PROTECTION							
	SEAFOOD AND ANIMAL INDUSTRIES							
44	ADMINISTRATION	196.6	161.4	161.4	164.3	164.3		
46	ANIMAL INDUSTRY	591.4	658.7	658.7	664.7	664.7		
48	SEAFOOD INDUSTRY	675.0	721.9	767.4	773.3	773.3		
	*** PROGRAM TOTAL ***	1463.0	1542.0	1587.5	1602.3	1602.3		
	********** TOTAL EXPENDITURES	14909.4	14939.6	16381.9	15359.3	16447.2	1087.9	7.0%
	********** FUNDING							
	FED. RECEIPTS	3160.6	2258.3	2282.1	2282.7	2282.7		
	GENERAL FUND	10128.5	10686.5	11803.7	10780.5	11868.4	1087.9	10.0%
	OTHER FUNDS	1620.3	1994.8	2296.1	2296.1	2296.1		

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	SOCIAL SERVICES							
	SENIOR CITIZENS TAX RELIEF							
2	HOMEOWNERS' PROPERTY TAX EXEMP	2054.5	2180.3	2180.3	2055.3	2180.3	125.0	6.0%
4	RENTERS' EQUIVALENCY, REBATE	190.5	196.9	196.9	196.9	196.9		
6	WATER & SEWER ASSESSMENTS	100.0	233.7	233.7	158.7	233.7	75.0	47.2%
8	MOTOR VEHICLE EXEMPTION	100.0	111.2	111.2	111.2	111.2		
	*** PROGRAM TOTAL ***	2445.0	2722.1	2722.1	2522.1	2722.1	200.0	7.8%
	CHILD ASSISTANCE							
12	CHILD CARE	6040.7	6581.8	7581.8	7331.8	7581.8	250.0	3.3%
14	HEAD START GRANTS	2400.0	2616.0	2616.0	2616.0	2616.0		
16	DESIGNATED GRANTS	215.0						
	*** PROGRAM TOTAL ***	8655.7	9197.8	10197.8	9947.8	10197.8	250.0	2.5%
	CETA							
20	CLASSROOM TRAINING	1968.5						
22	ON THE JOB TRAINING	796.5						
24	WORK EXPERIENCE	2361.6						
26	PUBLIC SERVICE EMPLOYMENT	8784.9						
28	SERVICES TO ECON DIS.							
30	SERVICES AND ADMINISTRATION	4232.8						
32	TRAINING & SUPPORT SERVICES		3251.0	2249.6	2249.6	2249.6		
34	YOUTH PROGRAMS		1531.6	1531.6	1531.6	1531.6		
36	SPECIAL GOVERNOR'S GRANT		818.9	738.8	744.7	744.7		
38	ADMIN & EMPLOY COUNSELING		3785.6	2185.2	2185.2	2185.2		
40	STATE TRAINING PROGRAM			1967.1	1000.0	1000.0		
	*** PROGRAM TOTAL ***	18144.3	9387.1	8672.3	7711.1	7711.1		
	*** CATEGORY TOTAL ***	29245.0	21307.0	21592.2	20181.0	20631.0	450.0	2.1%
	DEVELOPMENT							
	COMMUNITY ASSISTANCE GRANTS							
44	MUNICIPAL REVENUE SHARING	55707.6	57721.3	57721.3	55721.3	57721.3	2000.0	3.5%
46	AGRICULTURAL LAND EXEMPTION	194.3	211.8	211.8	211.8	211.8		
48	NATIONAL FOREST RECEIPTS	2500.0	2725.0	2725.0	2725.0	2725.0		
50	RURAL DEVELOPMENT GRANTS	3000.0	3270.0	3270.0	2915.0	3270.0	355.0	12.1%
52	ORGANIZATIONAL GRANTS	27.0	29.4	29.4	28.4	29.4	1.0	3.5%
54	COMMUNITY LEGAL ASST GRANTS	108.0	117.7	117.7	46.1	117.7	71.6	155.2%
56	BULK FUEL GRANTS	2627.4	2616.0	2616.0	1266.0	2616.0	1350.0	106.5%
	*** PROGRAM TOTAL ***	64164.3	66691.2	66691.2	62913.6	66691.2	3777.6	6.0%
	LOCAL GOVERNMENT ASSISTANCE							
60	TRAINING, DEVELOPMENT & RDA	1386.5	1730.0	1730.0	1689.6	1739.6	50.0	3.0%
62	STATE ASSESSOR	305.8	324.7	324.7	328.0	328.0		
64	LOCAL BOUNDARY COMMISSION	128.5	141.1	141.1	116.1	141.1	25.0	21.5%
66	REVENUE SHARING ADMINISTRATION	86.9	96.1	96.1	96.1	96.1		
68	COASTAL ENERGY IMPACT PROGRAM	2152.6	2291.0	3626.0	3626.0	3626.0		
	*** PROGRAM TOTAL ***	4060.3	4582.9	5917.9	5855.8	5930.8	75.0	1.2%
	COMMUNITY PLANNING SERVICES							

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
72	COMMUNITY PLANNING ASSISTANCE	3948.6	4087.2	4783.8	4198.4	4298.4	100.0	2.3%
74	MUNICIPAL LANDS TRUSTEE	274.5	280.1	280.1	282.8	282.8		
76	ANCSA PLAN OF SURVEY	370.1	398.1	398.1	398.1	398.1		
78	HUD 701							
	*** PROGRAM TOTAL ***	4593.2	4765.4	5462.0	4879.3	4979.3	100.0	2.0%
82	COASTAL ZONE MANAGEMENT	4910.0	5179.6	3888.0	5223.0	5223.0		
	HOUSING ASSISTANCE							
86	HOUSING LOAN ADMINISTRATION	1195.6	1129.8	1129.8	1029.8	1129.8	100.0	9.6%
88	SENIOR CITIZEN HOUSING	91.3	93.8	93.8	93.8	93.8		
	*** PROGRAM TOTAL ***	1286.9	1223.6	1223.6	1123.6	1223.6	100.0	8.8%
	ADMINISTRATION & SUPPORT							
92	OFFICE OF THE COMMISSIONER	54.4	384.2	784.2	557.2	784.2	227.0	40.6%
94	ADMINISTRATIVE SERVICES	1062.1	1032.5	940.6	895.8	1037.7	141.9	15.7%
96	RURAL DEVELOPMENT COUNCIL	179.9	196.7	196.7		196.7	196.7	100.0%
98	FIRE PREVENTION TASK FORCE	145.5	159.2	167.2		167.2	167.2	100.0%
100	CITIZEN PARTICIPATION PROJECT	106.7						
102	DESIGNATED GRANTS	1513.7						
	*** PROGRAM TOTAL ***	3062.3	1772.6	2088.7	1453.0	2185.8	732.8	50.3%
106	COMMUNITY BLOCK GRANTS			2600.0	2600.0	2600.0		
	CIP POSITIONS & ASSOC COSTS							
110	PROJECT DIRECT CHG POSITIONS							
112	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	82077.0	84215.3	87871.4	84048.3	88833.7	4785.4	5.6%
**********	TOTAL EXPENDITURES	111322.0	105522.3	109463.6	104229.3	109464.7	5235.4	5.0%
**********	FUNDING							
	FED. RECEIPT	27788.8	19755.0	19136.1	20477.3	20477.7	0.4	0.0%
	GENERAL FUND	80661.4	82665.9	87418.0	80842.5	85952.9	5110.4	6.2%
	OTHER FUNDS	2871.8	3101.4	2909.5	2909.5	3034.1	124.6	4.2%

* * * * * LEGISLATURE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	GENERAL GOVERNMENT							
	BUDGET & AUDIT COMMITTEE							
2	LEGISLATIVE AUDIT	2544.1	2759.4	2759.4	2759.4	2759.4		
4	LEGISLATIVE FINANCE	3020.1	2714.8	2714.8	2714.8	2714.8		
6	COMMITTEE EXPENSES	900.0	990.0	727.4	732.4	990.0	257.6	35.1%
	*** PROGRAM TOTAL ***	6464.2	6464.2	6201.6	6206.6	6464.2	257.6	4.1%
	LEGISLATIVE COUNCIL							
10	SALARIES & ALLOWANCES	1953.4	2148.7	2151.3	2148.7	2148.7		
12	LEADERSHIP	5125.2	5637.7	4000.0	4000.0	5637.7	1637.7	40.8%
14	LAA EXECUTIVE ADMINISTRATION	280.4	308.4	677.8	308.4	308.4		
16	LAA ADMINISTRATIVE SERVICES	3565.5	3922.0	4075.2	3922.0	3922.0		
18	HOUSE RESEARCH	566.1	622.7	648.2	500.0	622.7	122.7	24.5%
20	LAA LEGAL SERVICES	1274.0	1401.4	1758.5	1401.4	1401.4		
22	SESSION EXPENSES	4768.6	5245.5	6204.7	5245.5	5245.5		
24	COUNCIL & SUBCOMMITTEES	400.0	440.0	569.0	440.0	440.0		
26	OFFICE SPACE RENTAL	2000.5	2200.6	2197.2	2197.2	2200.6	3.4	0.1%
28	EQUIPMENT ACCOUNT	542.4	596.7	884.9		596.7		
30	PUBLIC SERVICES	2121.1	2333.2	2797.2	2333.2	2333.2		
32	SENATE ADVISORY COUNCIL	566.1	622.7	648.2	500.0	622.7	122.7	24.5%
	*** PROGRAM TOTAL ***	23163.3	25479.6	26612.2	23593.1	25479.6	1886.5	8.0%
	OFFICE OF OMBUDSMAN							
34	OFFICE OF OMBUDSMAN	1100.0	1136.7	1391.4	1300.0	1391.4	91.4	7.0%
	*** CATEGORY TOTAL ***	30727.5	33080.5	34205.2	31099.7	33335.2	2235.5	7.1%
****	* TOTAL EXPENDITURES	30727.5	33080.5	34205.2	31099.7	33335.2	2235.5	7.1%
**********	FUNDING							
	GENERAL FUND	30702.5	33080.5	34205.2	31099.7	33335.2	2235.5	7.1%
	OTHER FUNDS	25.0						

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON
	DEVELOPMENT						
	ED 7-12 ANCHORAGE						
2	STEP						
	ED 17 BETHEL-LOWER KUSKOKWIM						
6	ANIAK-SURVEY & PLATTING						
	ED 18 GALENA-MCGRATH-HOOPER BA						
10	EMMONAK-DAY CARE CTR						
12	GALENA-CLINIC UPGRADE						
14	HUGHES-CITY OFFICE UPGRADE						
16	NICOLAI-COMMUNITY CENTER						
18	NULATO-SURVEY & PLATTING						
20	RUSSIAN MISSION-TEEN CENTER						
	*** PROGRAM TOTAL ***						
	ED 19 NENANA-FT YUKON-TOK						
24	ANDERSON-CITY OFFICE						
26	TANANA-FIRE HALL						
	*** PROGRAM TOTAL ***						
	ED 20 FAIRBANKS						
30	STEP						
	ED 21 BARROW-KOTZEBUE						
34	AMBLER-CLINIC						
36	ANAKTUVUK PASS-CLINIC						
38	BARROW-LEGAL SERVICES						
40	KAKTOVIK-TEEN CENTER						
42	KIANA-BULK FUEL FACILITY						
44	KOBUK-CITY OFFICE						
46	KOBUK-SURVEY & PLATTING						
48	KOBUK-BULK FUEL FACILITY						
50	NOORVIK-DAY CARE CENTER						
52	NOORVIK-SURVEY & PLATTING						
54	POINT HOPE-DAY CARE CENTER						
56	WAINWRIGHT-SENIOR CENTER						
	*** PROGRAM TOTAL ***						
	ED 22 NOME-SEWARD PENINSULA						
60	BUCKLAND-PUBLIC SAFETY FACILIT						
62	BUCKLAND-ELECTRIFICATION						
64	BUCKLAND-OCS STUDY						
66	DEERING-ELECTRIFICATION						
68	ELIM-CLINIC						
70	NOME-SURVEY & PLATTING						
72	SAVOONGA-STORAGE FACILITY						
74	SHAKTOOLIK-TEEN CENTER						
76	SHAKTOOLIK-SURVEY & PLATTING						
78	SHISHMAREF-COMMUNITY BUILDING						
80	STEBBINS-BULK FUEL FACILITY						
82	STEBBINS-SENIOR CENTER .						

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON
84	TELLER-CLINIC						
86	UNALAKLEET-SENIOR CENTER						
88	UNALAKLEET-BULK FUEL FACILITY						
90	UNALAKLEET-OCS STUDY						
92	WHITE MOUNTAIN-BULK FUEL FACIL						
94	WHITE MOUNTAIN-SURVEY & PLATTI						
	*** PROGRAM TOTAL ***						
	*** CATEGORY TOTAL ***						
	********** TOTAL EXPENDITURES						
	********** FUNDING						

* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON
	DEVELOPMENT						
	ED 18 GALENA-MCGRATH-HOOPER BA						
2	LIME VILLAGE-BULK FUEL FACILIT						
4	MARSHALL-COMMUNITY HALL						
6	PITKAS POINT-COMMUNITY CENTER						
8	STONY RIVER-COMMUNITY HALL						
10	TAKOTNA-BULK FUEL FACILITY						
12	TAKOTNA-COMMUNITY CENTER						
	*** PROGRAM TOTAL ***						
	ED 19 NENANA-FT YUKON-TOK						
16	BEAVER-BULK FUEL FACILITY						
18	BEAVER-ELECTRIFICATION						
20	CANTWELL-FIRE HALL						
22	HEALY LAKE-COMMUNITY CENTER						
24	TOK-CLINIC						
	*** PROGRAM TOTAL ***						
	ED 21 BARROW-KOTZEBUE						
28	ATKASOOK-EQUIPMENT STORAGE						
30	PT LAY-ELECTRIFICATION						
	*** PROGRAM TOTAL ***						
	*** CATEGORY TOTAL ***						
	********** TOTAL EXPENDITURES						
	********** FUNDING						

* * * * * ALASKA COURT SYSTEM * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	ADMINISTRATION OF JUSTICE							
	ALASKA COURT SYSTEM							
2	APPELLATE COURTS	3144.8	3272.0	3360.6	1647.3	3360.6	1713.3	104.0%
4	TRIAL COURTS	24905.3	25919.8	27126.2	27126.2	27126.2		
6	ADMINISTRATION & SUPPORT	3561.6	3608.0	3779.6	3779.6	3779.6		
	*** PROGRAM TOTAL ***	31611.7	32799.3	34266.4	32553.1	34266.4	1713.3	5.2%
10	JUDICIAL QUALIFICATIONS	55.4	60.5	66.7	66.7	66.7		
14	JUDICIAL COUNCIL	362.0	350.5	502.8	502.8	502.8		
	*** CATEGORY TOTAL ***	32029.1	33210.8	34835.9	33122.6	34835.9	1713.3	5.1%
**********	TOTAL EXPENDITURES	32029.1	33210.8	34835.9	33122.6	34835.9	1713.3	5.1%
**********	FUNDING							
	GENERAL FUND	32029.1	33210.8	34835.9	33122.6	34835.9	1713.3	5.1%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	UNIVERSITY OF ALASKA							
	STATEWIDE ADMINISTRATION							
2	STATEWIDE ADMINISTRATION							
4	STATEWIDE INSTITUTION SUPPORT	328.1	6555.2	7235.9	-1036.1	6963.9	8000.0	-772.0%
6	DATA PROCESSING SERVICE	5159.0	5306.3	5547.2	5306.3	5306.3		
8	RISK MANAGEMENT	1072.7	1134.2	1134.2	1134.2	1134.2		
10	SPECIAL STATEWIDE PROGRAMS		2568.1	3958.4	2568.1	2568.1		
12	DESIGNATED GRANTS	200.0						
14	FISHERIES INDUSTRIAL TECH CENT	175.0						
16	REGENTS STAFF AND SUPPORT							
18	RECRUITMENT - RELOCATION							
20	FACULTY SABBATICAL LEAVE PROG.							
22	UNDISTRIBUTED SALARY ADJUST.		9846.9	9846.9	9846.9	9846.9		
	*** PROGRAM TOTAL ***	7434.8	25410.7	27722.6	17819.4	25819.4	8000.0	44.8%
	UA - FAIRBANKS							
26	ORGANIZED RESEARCH							
28	GENERAL UNIVERSITY RESEARCH	47107.1	45580.8	45914.6	45580.8	45580.8		
30	SPECIAL STATE PROJECTS	689.2	620.7	620.7	620.7	620.7		
	*** PROGRAM TOTAL ***	47796.3	46201.5	46535.3	46201.5	46201.5		
	UA - FAIRBANKS							
34	UA - FAIRBANKS							
36	INSTRUCTION	18317.0	19315.7	22481.2	20935.8	20935.8		
38	PUBLIC SERVICE-KUAC	1575.3	1587.6	1587.6	1587.6	1587.6		
40	ACADEMIC SUPPORT	6674.0	7082.5	7279.1	7192.6	7192.6		
42	STUDENT SERVICES	2912.9	3262.7	3684.1	3478.1	3478.1		
44	ADMIN. AND PLANT	20420.2	21041.0	21607.7	21142.0	21142.0		
46	AUXILIARY SERVICES	5879.7	6189.6	6412.9	6412.9	6412.9		
48	INTERCOLLEGIATE ATHLETICS	1009.5	1043.6	1043.6	1043.6	1043.6		
50	DEPARTMENT OF JOURNALISM	260.0						
	*** PROGRAM TOTAL ***	57048.6	59522.7	64096.2	61792.6	61792.6		
	UA - ANCHORAGE							
54	UA - ANCHORAGE							
56	INSTRUCTION	8759.5	9104.3	10518.7	9561.0	9561.0		
58	RES & PROF CENTERS	1097.6	1118.0	1200.6	1118.0	1118.0		
60	ACADEMIC SUPPORT	3585.3	3634.4	3892.1	3634.4	3634.4		
62	STUDENT SERVICES	1393.8	1337.6	1443.7	1363.9	1363.9		
64	ADMIN. AND PLANT	7607.1	8165.7	9478.8	9094.7	9094.7		
66	AUXILIARY SERVICES	1504.2	1648.8	1783.5	1783.5	1783.5		
68	INTERCOLL ATHLETICS	1672.6	1686.0	1914.9	1765.8	1765.8		
	*** PROGRAM TOTAL ***	25620.1	26694.8	30232.3	28321.3	28321.3		
	UA - JUNEAU							
72	UA - JUNEAU							
74	INSTRUCTION	5122.3	5173.8	6720.8	5838.4	5838.4		
76	ACADEMIC SUPPORT	1016.5	1092.1	1196.4	1171.4	1171.4		
78	STUDENT SERVICES	287.7	299.2	587.5	429.2	429.2		
80	ADMIN. AND PLANT	2300.2	2489.2	3076.0	2908.7	2908.7		

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON
82	AUXILIARY SERVICES	232.6	256.0	381.0	381.0	381.0	
84	INTERCOLLEGIATE ATHLETICS	214.1	233.4	233.4	233.4	233.4	
	*** PROGRAM TOTAL ***	9173.4	9543.7	12195.1	10962.1	10962.1	
	CC, COOP EXT & RURAL ED						
88	STATEWIDE STAFF & SUPPORT						
90	STATEWIDE STAFF & SUPPORT	1910.1	1692.0	1773.7	1692.0	1692.0	
92	COMMUNITY COLL. CONTRACT	429.6	317.5	317.5	317.5	317.5	
94	INSTRUCTION	158.8	530.5	530.5	530.5	530.5	
96	ACADEMIC SUPPORT	815.8	2807.0	3524.7	3416.0	3416.0	
98	FISHERY TECHNOLOGY CENTER			145.6			
100	STUDENT LOANS, SCHOLARSHIPS						
102	AUXILIARY SERVICES						
	*** PROGRAM TOTAL ***	3314.3	5347.0	6292.0	5956.0	5956.0	
	CC, COOP EXT & RURAL ED						
106	ANCHORAGE CC						
108	INSTRUCTION	11622.7	12016.6	12671.7	12016.6	12016.6	
110	CHUGIAK-EAGLE RIVER	275.0	279.5	279.5	279.5	279.5	
112	OTHER	7598.5	7302.3	7464.6	7302.3	7302.3	
	*** PROGRAM TOTAL ***	19496.2	19598.4	20415.8	19598.4	19598.4	
	CC, COOP EXT & RURAL ED						
116	CHUKCHI COMMUNITY COLLEGE				750.0	750.0	
	CC, COOP EXT & RURAL ED						
120	KENAI PENINSULA CC						
122	INSTRUCTION	2422.7	2633.2	2711.0	2633.2	2633.2	
124	OTHER	1124.2	1230.3	1282.1	1230.3	1230.3	
	*** PROGRAM TOTAL ***	3546.9	3863.5	3993.1	3863.5	3863.5	
	CC, COOP EXT & RURAL ED						
128	KETCHIKAN CC						
130	INSTRUCTION	924.7	956.7	1083.0	956.7	956.7	
132	OTHER	584.0	610.9	662.3	610.9	610.9	
	*** PROGRAM TOTAL ***	1508.7	1567.6	1745.3	1567.6	1567.6	
	CC, COOP EXT & RURAL ED						
136	KODIAK CC						
138	INSTRUCTION	1298.7	1292.3	1462.7	1322.9	1322.9	
140	OTHER	720.5	789.2	827.4	793.3	793.3	
	*** PROGRAM TOTAL ***	2019.2	2081.5	2290.1	2116.2	2116.2	
	CC, COOP EXT & RURAL ED						
144	KUSKOKWIM CC						
146	INSTRUCTION	2604.4	2549.3	2549.3	2549.3	2549.3	
148	KUSKOKWIM YUPIK LANGUAGE CTR	149.1	147.2	147.2	147.2	147.2	
150	OTHER	1529.8	1482.3	1482.3	1482.3	1482.3	
	*** PROGRAM TOTAL ***	4283.3	4178.8	4178.8	4178.8	4178.8	
	CC, COOP EXT & RURAL ED						
154	MATANUSKA-SUSITNA CC						
156	INSTRUCTION	1164.7	1190.9	1311.4	1202.5	1202.5	
158	OTHER	640.7	686.9	773.7	686.9	686.9	
	*** PROGRAM TOTAL ***	1805.4	1877.8	2085.1	1889.4	1889.4	

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	CC, COOP EXT & RURAL ED							
162	NORTHWEST CC							
164	INSTRUCTION	1418.1	1440.2	1550.8	1440.2	1440.2		
166	OTHER	694.2	730.6	790.7	730.6	730.6		
	*** PROGRAM TOTAL ***	2112.3	2170.8	2341.5	2170.8	2170.8		
	CC, COOP EXT & RURAL ED							
170	PRINCE WILLIAM SOUND CC							
172	INSTRUCTION	1202.8	1122.3	1272.5	1122.3	1122.3		
174	OTHER	440.0	695.8	794.8	695.8	695.8		
	*** PROGRAM TOTAL ***	1642.8	1818.1	2067.3	1818.1	1818.1		
	CC, COOP EXT & RURAL ED							
178	SITKA CC							
180	INSTRUCTION	645.1	658.6	770.1	658.6	658.6		
182	OTHER	464.9	517.1	543.2	517.1	517.1		
	*** PROGRAM TOTAL ***	1110.0	1175.7	1313.3	1175.7	1175.7		
	CC, COOP EXT & RURAL ED							
186	TANANA VALLEY CC							
188	INSTRUCTION	3249.1	3179.1	3606.9	3279.1	3279.1		
190	OTHER	1552.6	1790.1	2119.5	1795.1	1795.1		
	*** PROGRAM TOTAL ***	4801.7	4969.2	5726.4	5074.2	5074.2		
	CC, COOP EXT & RURAL ED							
194	RURAL EDUCATION							
196	INSTRUCTION	2129.8	2168.5	2549.5	2168.5	2168.5		
198	RESEARCH & PROFESSIONAL CENTRS	1327.4	1402.0	1402.0	1402.0	1402.0		
200	OTHER	976.8	972.4	1169.7	1022.4	1022.4		
	*** PROGRAM TOTAL ***	4434.0	4542.9	5121.2	4592.9	4592.9		
	CC, COOP EXT & RURAL ED							
204	COOPERATIVE EXTEN. SERVICE	4974.9	5157.1	5686.1	5363.1	5363.1		
	CIP POSITIONS & ASSOC COST							
208	PROJECT DIRECT CHG POSITIONS							
210	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	202122.9	225721.8	244037.5	225211.6	233211.6	8000.0	3.5%
	********** TOTAL EXPENDITURES	202122.9	225721.8	244037.5	225211.6	233211.6	8000.0	3.5%
	********** FUNDING							
	FED. RECEIPT	33067.0	35422.8	33268.9	35813.2	35813.2		
	GENERAL FUND	124759.1	143538.4	157691.5	137788.4	145788.4	8000.0	5.7%
	OTHER FUNDS	44296.8	46760.6	53077.1	51610.0	51610.0		

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON
	EDUCATION						
	DEBT SERVICE						
2	GENERAL EDUCATION						
4	LIBRARIES						
	*** PROGRAM TOTAL ***						
	UNIVERSITY OF ALASKA						
	DEBT SERVICE						
6	UNIVERSITY OF ALASKA						
	SOCIAL SERVICES						
	DEBT SERVICE						
8	PIONEERS HOMES						
10	SENIOR CITIZEN HOUSING						
	*** PROGRAM TOTAL ***						
	HEALTH						
	DEBT SERVICE						
12	HEALTH FACILITIES						
	NATURAL RESOURCE MANAGEMENT						
	DEBT SERVICE						
14	FISHERIES RESOURCES						
16	WATER AND SEWER						
18	PARKS AND RECREATION						
20	FIRE PROTECTION						
	*** PROGRAM TOTAL ***						
	PUBLIC PROTECTION						
	DEBT SERVICE						
22	FIRE CENTERS						
24	FLOOD CONTROL						
	*** PROGRAM TOTAL ***						
	ADMINISTRATION OF JUSTICE						
	DEBT SERVICE						
26	JUSTICE FACILITIES						
	DEVELOPMENT						
	DEBT SERVICE						
28	REMOTE HOUSING						
30	PORT FACILITIES						
32	NATURAL DISASTER						
	*** PROGRAM TOTAL ***						

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	TRANSPORTATION							
	DEBT SERVICE							
34	HIGHWAYS							
36	AVIATION							
38	MARINE TRANSPORTATION							
40	WATER AND HARBORS							
	*** PROGRAM TOTAL ***							
	INTERNATIONAL AIRPORT REVENUE							
42	INT. AIRPORT REV. BONDS		1960.0	1960.0	1960.0	1960.0		
	*** CATEGORY TOTAL ***		1960.0	1960.0	1960.0	1960.0		
	GENERAL GOVERNMENT							
	STATE BOND COMMITTEE							
44	DEBT SERVICE	102400.0				141700.0	141700.0	100.0%
**********	TOTAL EXPENDITURES	102400.0	1960.0	1960.0	1960.0	143660.0	141700.0	7229.5%
**********	FUNDING							
	GENERAL FUND	102400.0				141700.0	141700.0	100.0%
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0		

SUMMARY OF FUNDING BY AGENCY

CATEGORY	FUNDING	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
OFFICE OF THE GOVERNOR	FED. RECEIPT	831.1	225.0	225.0	225.0	225.0		
	GENERAL FUND	41542.7	18112.1	19220.1	17735.5	18923.2	1187.7	6.6%
	OTHER FUNDS	1484.0						
	*** TOTAL FUNDS ***	43857.8	18337.1	19445.1	17960.5	19148.2	1187.7	6.5%
DEPARTMENT OF ADMINISTRATION								
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	138264.9	139584.5	149645.7	145163.0	148599.3	3436.3	2.3%
	OTHER FUNDS	29796.1	32202.0	37749.5	35326.2	37641.6	2315.4	6.5%
	*** TOTAL FUNDS ***	173692.1	176655.7	192264.4	185358.4	191110.1	5751.7	3.0%
DEPARTMENT OF LAW	FED. RECEIPT	1155.4	1127.8	1127.8	1127.8	1127.8		
	GENERAL FUND	12619.8	14355.7	15294.1	14502.1	15252.1	750.0	5.1%
	OTHER FUNDS	2696.7	3064.3	3064.3	3064.3	3064.3		
	*** TOTAL FUNDS ***	16471.9	18547.8	19486.2	18694.2	19444.2	750.0	4.0%
DEPARTMENT OF REVENUE	FED. RECEIPT	1798.5	1987.8	2449.6	2458.8	2458.8		
	GENERAL FUND	259953.0	263852.0	265694.1	97563.2	265782.9	168219.7	172.3%
	OTHER FUNDS	4122.6	4437.1	4920.8	4922.9	4922.9		
	*** TOTAL FUNDS ***	265874.1	270276.9	273064.5	104944.9	273164.6	168219.7	160.2%
DEPARTMENT OF EDUCATION	FED. RECEIPT	31777.8	30036.1	30837.6	30270.2	30862.6	592.4	2.0%
	GENERAL FUND	484322.7	533506.0	537662.1	502351.3	536351.3	34000.0	6.7%
	OTHER FUNDS	21250.8	18497.2	18360.7	20389.1	18364.7	-2024.4	-9.8%
	*** TOTAL FUNDS ***	537351.3	582039.3	586860.4	553010.6	585578.6	32568.0	5.8%
DEPARTMENT OF HEALTH & SOCIAL SERVICES								
	FED. RECEIPT	64498.1	71771.4	73386.6	68483.9	73420.1	4936.2	7.1%
	GENERAL FUND	207742.5	236368.8	238707.8	225876.8	239516.0	13639.2	6.0%
	OTHER FUNDS	7382.6	6744.7	7084.5	7090.1	7090.1		
	*** TOTAL FUNDS ***	279623.2	314884.9	319178.9	301450.8	320026.2	18575.4	6.1%
DEPARTMENT OF LABOR	FED. RECEIPT	23155.1	22554.3	22721.5	22708.3	22875.3	167.0	0.6%
	GENERAL FUND	8106.1	8397.4	11085.5	9652.3	10319.3	667.0	6.8%
	OTHER FUNDS	8404.6	8009.2	8127.0	8212.7	8212.7		
	*** TOTAL FUNDS ***	39665.8	38960.9	41934.0	40573.3	41407.3	834.0	2.0%
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT								
	FED. RECEIPT	3003.9	54.2	54.2	54.2	54.2		
	GENERAL FUND	65550.6	44869.3	49833.1	43386.9	48571.3	5184.4	11.8%
	OTHER FUNDS	2689.0	4202.9	5615.0	5615.8	5618.7	2.9	0.0%
	*** TOTAL FUNDS ***	71243.5	49126.4	55502.6	49056.9	54244.2	5187.3	10.5%
DEPARTMENT OF MILITARY AFFAIRS								
	FED. RECEIPT	2708.3	3006.5	3056.7	3061.1	3061.1		
	GENERAL FUND	5190.0	6264.5	6467.4	6291.6	6461.3	169.6	2.6%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		
	*** TOTAL FUNDS ***	7925.3	9300.7	9553.8	9382.4	9552.0	169.6	1.7%
DEPARTMENT OF NATURAL RESOURCES								
	FED. RECEIPT	890.6	635.0	635.0	635.0	635.0		
	GENERAL FUND	54238.5	41306.7	44210.6	39435.0	44240.5	4805.5	12.1%

	OTHER FUNDS	9869.9	10340.7	14338.6	14349.1	14349.1		
	*** TOTAL FUNDS ***	64999.0	52282.4	59184.2	54419.1	59224.6	4805.5	8.7%
DEPARTMENT OF FISH & GAME	FED. RECEIPT	7852.8	8054.2	9177.2	9178.2	9178.2		
	GENERAL FUND	42463.6	46734.9	51304.6	45313.7	49823.9	4510.2	10.0%
	OTHER FUNDS	10521.2	10429.5	10483.3	10488.9	10488.9		
	*** TOTAL FUNDS ***	60837.6	65218.6	70965.1	64980.8	69491.0	4510.2	6.8%
DEPARTMENT OF PUBLIC SAFETY	FED. RECEIPT	1363.6	702.2	702.2	1374.2	1374.2		
	GENERAL FUND	65167.8	74532.6	79445.3	73576.9	79462.9	5886.0	8.0%
	OTHER FUNDS	475.7	486.6	448.6	488.9	450.9	-38.0	-7.7%
	*** TOTAL FUNDS ***	67007.1	75721.4	80596.1	75440.0	81288.0	5848.0	7.7%
RURAL EDUCATION ATTENDANCE AREAS								
	*** TOTAL FUNDS ***							
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES								
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	182325.7	187108.7	178780.5	187781.9	9001.4	5.0%
	OTHER FUNDS	80177.6	88990.1	100288.4	100682.2	100682.2		
	*** TOTAL FUNDS ***	241732.2	271615.8	287697.1	279762.7	288764.1	9001.4	3.1%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION								
	FED. RECEIPT	3160.6	2258.3	2282.1	2282.7	2282.7		
	GENERAL FUND	10128.5	10686.5	11803.7	10780.5	11868.4	1087.9	10.0%
	OTHER FUNDS	1620.3	1994.8	2296.1	2296.1	2296.1		
	*** TOTAL FUNDS ***	14909.4	14939.6	16381.9	15359.3	16447.2	1087.9	7.0%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS								
	FED. RECEIPT	27788.8	19755.0	19136.1	20477.3	20477.7	0.4	0.0%
	GENERAL FUND	80661.4	82665.9	87418.0	80842.5	85952.9	5110.4	6.2%
	OTHER FUNDS	2871.8	3101.4	2909.5	2909.5	3034.1	124.6	4.2%
	*** TOTAL FUNDS ***	111322.0	105522.3	109463.6	104229.3	109464.7	5235.4	5.0%
LEGISLATURE	GENERAL FUND	30702.5	33080.5	34205.2	31099.7	33335.2	2235.5	7.1%
	OTHER FUNDS	25.0						
	*** TOTAL FUNDS ***	30727.5	33080.5	34205.2	31099.7	33335.2	2235.5	7.1%
GRANTS TO MUNICIPALITIES (AS 37.05.315)								
	*** TOTAL FUNDS ***							
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)								
	*** TOTAL FUNDS ***							
ALASKA COURT SYSTEM	GENERAL FUND	32029.1	33210.8	34835.9	33122.6	34835.9	1713.3	5.1%
	*** TOTAL FUNDS ***	32029.1	33210.8	34835.9	33122.6	34835.9	1713.3	5.1%
UNIVERSITY OF ALASKA	FED. RECEIPT	33067.0	35422.8	33268.9	35813.2	35813.2		
	GENERAL FUND	124759.1	143538.4	157691.5	137788.4	145788.4	8000.0	5.7%
	OTHER FUNDS	44296.8	46760.6	53077.1	51610.0	51610.0		
	*** TOTAL FUNDS ***	202122.9	225721.8	244037.5	225211.6	233211.6	8000.0	3.5%
STATE BOND COMMITTEE	GENERAL FUND	102400.0				141700.0	141700.0	100.0%
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0		
	*** TOTAL FUNDS ***	102400.0	1960.0	1960.0	1960.0	143660.0	141700.0	7229.5%
*** OPERATING BUDGET ***	FED. RECEIPT	208982.7	202759.8	204229.7	203319.1	209015.1	5696.0	2.7%
	GENERAL FUND	1927097.4	1913392.3	1981633.7	1693262.5	2104566.6	411304.1	24.2%
	OTHER FUNDS	227711.7	241250.8	270753.1	269435.5	269816.0	380.5	0.0%
	*** TOTAL FUNDS	2363791.8	2357402.9	2456616.5	2166017.1	2583397.7	417380.6	19.2%

Draft

Original sponsor: Brown by request

IN THE HOUSE BY THE FINANCE COMMITTEE

SENATE CS FOR HOUSE BILL NO. 148 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating expenses of the state government; amending certain prior year appropriation acts; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in sec. 13 of this Act, the following amounts are from the unreserved special accounts in the general fund:

Highway Fuel Tax Account	$18,500,000
Aviation Fuel Tax Account	4,500,000

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 3. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 4. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 5. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 6. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the

shortfall is appropriated from the general fund.

* Sec. 7. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the division of budget and management.

* Sec. 9. Section 2, ch. 61, SLA 1981, as amended by sec. 68, ch. 92, SLA 1981, is amended to read:

Sec. 2. Beginning July 1, 1981, the commissioner of revenue shall make monthly deposits to the Alaska permanent fund of the appropriation made by sec. 1 of this Act. A monthly deposit to the Alaska permanent fund shall be in an amount determined by the commissioner of revenue to be in excess of the general fund revenues necessary to finance state government operation for the month in which the deposit is made. No less than $1,400,000,000 shall be deposited to the Alaska permanent fund in fiscal year 1982, no less than another $200,000,000 shall be deposited in fiscal year 1983, and the entire amount shall be deposited no later than June 30, 1984 [1983].

* Sec. 10. Section 4(b), ch. 61, SLA 1981, as amended by sec. 64, ch. 92, SLA 1981, is amended to read:

(b) The sum of $3,246,000 [$6,246,700] is appropriated from the general fund to the Department of Community and Regional Affairs for payment of entitlements to unincorporated communities in the unorganized borough for the fiscal year ending June 30, 1983, in accordance with legislation authorizing the payments.

* Sec. 11. Section 4, ch. 61, SLA 1981, as amended by sec. 64, ch. 92,

SLA 1981, is amended by adding a new subsection to read:

(c) The sum of $3,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the payment of rural development assistance under AS 44.47.130 for the fiscal year ending June 30, 1983.

* Sec. 12. Section 53, ch. 120, SLA 1980, page 80, as amended by sec. 21, ch. 82, SLA 1981, is amended to read:

The unexpended and unobligated portion of $18,000,000 of the above appropriation of $20,000,000 to the Renewable Resources Development Corporation lapses into the general fund June 30, 1981. The remaining $2,000,000 of the above appropriation to the Renewable Resources Development Corporation may be used [ONLY] for a purpose [PROJECTS EXPRESSLY] approved by the governor and any unexpended and unobligated balance of that part of the appropriation lapses into the general fund June 30, 1983 [1982].

(SUMMARY TABLE FOLLOWS ON PAGE 4)

FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	203,319,100		203,319,100
GENERAL FUND MATCH	61,715,500		61,715,500
GENERAL FUND	1,635,156,100		1,635,156,100
INTER-AGENCY RECEIPTS	116,947,800		116,947,800
CIP PROJECT FUNDS			
GENERAL OBLIGATION BONDS			
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	575,600		575,600
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	88,200		88,200
FISH AND GAME FUND	6,249,100		6,249,100
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	23,283,000		23,283,000
INTERNATIONAL AIRPORT REVENUE FUND	23,583,900		23,583,900
PROGRAM RECEIPTS	45,696,600		45,696,600
PUBLIC EMPLOYEES RETIREMENT FUND	2,190,500		2,190,500
SCHOOL FUND (CIGARETTE TAX)	5,500,000		5,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,641,200		1,641,200
DISABLED FISHERMANS RESERVE ACCOUNT	1,041,500		1,041,500
SURPLUS PROPERTY REVOLVING FUND	189,900		189,900
TEACHERS RETIREMENT SYSTEM FUND	1,796,900		1,796,900
VETERANS REVOLVING LOAN FUND	703,300		703,300
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	10,146,800		10,146,800
INDIRECT COST RECOVERY	6,437,100		6,437,100
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	91,600		91,600
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,056,500		12,056,500
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND			
TITLE 20	3,376,000		3,376,000
RESTRICTED RECEIPTS, U OF A	12,474,000		12,474,000
TRAINING AND BUILDING FUND	366,000		366,000
NC OPERATE			
**** TOTALS ****	$2,174,626,200		$2,174,626,200

* SEC. 13 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1982, AND ENDING JUNE 30, 1983, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * OFFICE OF THE GOVERNOR	* * * * *			
* * * * * *	* * * * * *			
ADMINISTRATION OF JUSTICE				
COMMISSIONS				
STATUS OF WOMEN COMMISSION (4 POSITIONS)		348,100	348,100	
HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,451,200	1,387,400	63,800
GENERAL GOVERNMENT				
EXECUTIVE OPERATIONS		12,576,700	12,415,500	161,200
EXECUTIVE OFFICE (58 POSITIONS)	4,282,200			
ALASKA LANDS PROJECT IMPLEMENTATION (6 POSITIONS)	347,800			
COUNCIL ON ECONOMIC POLICY (3 POSITIONS)	674,700			
CONTINGENCY FUND	750,000			
EXECUTIVE MANSION (4 POSITIONS)	292,800			
REGULATORY REFORM OFFICE (2 POSITIONS)	119,400			
LIEUTENANT GOVERNOR (13 POSITIONS)	783,000			
POLICY DEVELOPMENT AND PLANNING (27 POSITIONS)	2,036,900			
BUDGET & MANAGEMENT (36 POSITIONS)	2,291,000			
INTERNAL AUDIT (19 POSITIONS)	998,900			
ELECTIVE OPERATIONS				
ELECTIONS (25 POSITIONS)		3,934,500	3,934,500	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			
* * * * * *	* * * * * *			
EDUCATION				
TEACHER RETIREMENT MATCH		25,004,300	25,004,300	
SOCIAL SERVICES				
LONGEVITY BONUS (5 POSITIONS)		28,214,500	28,214,500	
PIONEERS HOMES		18,712,900	18,598,400	114,500
SITKA (91 POSITIONS)	3,621,600			
FAIRBANKS (76 POSITIONS)	3,327,000			
PALMER (76 POSITIONS)	2,919,300			
KOTZEBUE	745,200			
ANCHORAGE (190 POSITIONS)	5,543,800			
KETCHIKAN (56 POSITIONS)	2,218,400			
CENTRAL OFFICE (2 POSITIONS)	337,600			
OLDER ALASKANS COMMISSION (3 POSITIONS)		363,800	363,800	
AGING GRANTS (23 POSITIONS)		7,367,200	2,498,000	4,869,200
ADMINISTRATION OF JUSTICE				
PUBLIC DEFENDER		4,156,600	4,156,600	
FIRST JUDICIAL DISTRICT (9 POSITIONS)	513,700			
SECOND JUDICIAL DISTRICT (7 POSITIONS)	487,600			
THIRD JUDICIAL DISTRICT (32 POSITIONS)	1,923,300			
FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,038,000			

DEPARTMENT OF ADMINISTRATION (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ADMINISTRATION AND SUPPORT (3 POSITIONS)	194,000			
GENERAL GOVERNMENT				
COUNCIL ON SCIENCE/TECHNOLOGY (5 POSITIONS)		255,800	255,800	
ALASKA STATEHOOD COMMISSION (3 POSITIONS)		182,500	182,500	
PUBLIC OFFICES COMMISSION (11 POSITIONS)		608,700	608,700	
CENTRALIZED SERVICES		3,592,900	2,111,000	1,481,900
COMMISSIONER'S OFFICE (9 POSITIONS)	818,400			
FISCAL/PERSONNEL (19 POSITIONS)	702,600			
WORD PROCESSING CENTERS (33 POSITIONS)	1,118,300			
CENTREX SYSTEM CHARGES	953,100			
TELECOMMUNICATIONS		9,815,900	9,815,900	
SYSTEMS (51 POSITIONS)	9,299,500			
SERVICES (9 POSITIONS)	516,400			
PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,025,800	7,025,800	
ACCOUNTING		4,106,900	4,106,900	
PRE-AUDIT (12 POSITIONS)	435,200			
ACCOUNTING SERVICES (9 POSITIONS)	377,500			
PAYROLL ACCOUNTING (19 POSITIONS)	646,000			
ADMINISTRATION AND SUPPORT (4 POSITIONS)	296,900			
FINANCIAL SYSTEMS (11 POSITIONS)	2,351,300			
RISK MANAGEMENT		13,995,500	17,500	13,978,000
OPERATIONS (12 POSITIONS)	567,200			

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PREMIUMS	13,428,300			
PERSONNEL AND LABOR RELATIONS SERVICES		3,939,000	3,879,000	60,000
PERSONNEL (72 POSITIONS)	3,163,600			
LABOR RELATIONS (13 POSITIONS)	775,400			
GENERAL SERVICES		4,673,700	2,929,000	1,744,700
PURCHASING (18 POSITIONS)	1,357,800			
PROPERTY MANAGEMENT (11 POSITIONS)	565,400			
CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	1,983,300			
ARCHIVES (13 POSITIONS)	767,200			
DATA PROCESSING		13,635,900	580,200	13,055,700
COMPUTING SERVICES (93 POSITIONS)	13,055,700			
MANAGEMENT SERVICES (7 POSITIONS)	580,200			
OFFICE OF INFORMATION MANAGEMENT		441,600	441,600	
OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	441,600			
LABOR SERVICES		589,400	589,400	
LABOR RELATIONS AGENCY	81,200			
EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	508,200			
RETIREMENT & BENEFITS (55 POSITIONS)		4,645,500	629,900	4,015,600
BUILDING & EQUIPMENT SERVICES		34,030,000	33,154,200	875,800
LEASING & FACILITIES (2 POSITIONS)	32,519,000			
EMPLOYEE HOUSING (3 POSITIONS)	1,511,000			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF LAW	* * * * *			
* * * * * *	* * * * * *			
PUBLIC PROTECTION				
OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		742,100	742,100	
ADMINISTRATION OF JUSTICE				
PROSECUTION		9,966,100	8,838,300	1,127,800
FIRST JUDICIAL DISTRICT (15 POSITIONS)	929,400			
SECOND JUDICIAL DISTRICT (6 POSITIONS)	635,200			
THIRD JUDICIAL DISTRICT (55 POSITIONS)	3,215,800			
FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,457,600			
ADMINISTRATION AND SUPPORT (13 POSITIONS)	1,000,000			
CRIMINAL APPEALS & SPECIAL PROSECUTION (16 POSITIONS)	1,077,600			
PRE TRIAL DIVERSION (15 POSITIONS)	642,400			
ACTION GRANTS	708,100			
DISCRETIONARY GRANTS	300,000			
GENERAL GOVERNMENT				
LEGAL SERVICES		7,986,000	4,921,700	3,064,300
OPERATIONS (116 POSITIONS)	7,621,300			
ADMINISTRATION & SUPPORT (9 POSITIONS)	364,700			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * * DEPARTMENT OF REVENUE	* * * * * *			
* * * * * *	* * * * * *			
PUBLIC PROTECTION				
ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		582,500	582,500	
DEVELOPMENT				
SHARED TAXES		81,035,000	81,035,000	
MUNICIPAL ASSISTANCE	71,300,000			
AMUSEMENT AND GAMING TAX	36,000			
AVIATION FUEL TAX	141,000			
ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,100,000			
LIQUOR LICENSE TAX	900,000			
FISHERIES TAX	7,858,000 ~~7,558,000~~			
MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		378,600		378,600
ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)		3,441,000		3,441,000
GENERAL GOVERNMENT				
REVENUE OPERATIONS		9,543,000	8,580,400	962,600
AUDIT (67 POSITIONS)	2,876,700			
PETROLEUM REVENUE (28 POSITIONS)	1,811,900			
ENFORCEMENT (37 POSITIONS)	1,579,600			
TREASURY MANAGEMENT (22 POSITIONS)	2,157,400			
PUBLIC SERVICE (28 POSITIONS)	1,117,400			
PERMANENT FUND CORPORATION (12 POSITIONS)		1,366,900	1,366,900	

DEPARTMENT OF REVENUE (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
CHILD SUPPORT ENFORCEMENT (76 POSITIONS)		3,487,100	887,600	2,599,500
ADMINISTRATION AND SUPPORT		3,577,800	3,577,800	
OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,226,800			
ADMINSTRATIVE SERVICES (36 POSITIONS)	2,351,000			
REFUNDABLE CREDITS		1,033,000	1,033,000	
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF EDUCATION	* * * * *			
* * * * * *	* * * * * *			
EDUCATION				
FINANCIAL SUPPORT		391,753,300	389,749,600	2,003,700
STUDENT ADM SUPPORT	279,114,200			
SPECIAL EDUCATION ADJUSTMENTS	45,545,700			
VOCATIONAL EDUCATION ADJUSTMENTS	22,294,500			
CORRESPONDENCE STUDY-DOE (34 POSITIONS)	2,084,700			
IT IS THE INTENT OF THE LEGISLATURE TO FUND ALL 17 PREVIOUSLY AUTHORIZED ADVISORY TEACHER POSITIONS. IF THE LEVEL OF PERSONAL SERVICES FUNDING IS INADEQUATE TO PROVIDE FOR THE FULL FUNDING OF THE 17 ADVISORY TEACHERS, FUNDS SHALL BE MADE AVAILABLE WITHIN THE PERSONAL SERVICES LINE ITEM FROM NON-TEACHER, ADMINISTRATIVE POSITIONS.				
CORRESPONDENCE STUDY-LOCAL	5,151,200			
BILINGUAL PROGRAM ADJUSTMENT	10,389,500			
SUPPLEMENTAL EQUALIZATION AID	27,173,500			
FINANCIAL SUPPORT-DISTRICTS		78,173,500	39,917,300	38,256,200
PUPIL TRANSPORTATION-PUBLIC	20,300,000			

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STUDENT LUNCH PROGRAM	6,000,000			
CIGARETTE TAX DISTRIBUTION	5,500,000			
FEDERAL PROGRAMS	14,756,200			
TUITION STUDENTS	3,558,200			
BOARDING HOME GRANTS	840,000			
STATE CONTRACT PROGRAMS	26,129,100			
KOTZEBUE TECHNICAL CENTER	1,090,000			
FINANCIAL SUPPORT - OTHER		40,492,400	40,492,400	
DEBT RETIREMENT-LOCAL	37,703,300 ~~39,703,300~~			
RURAL SCHOOL VOCATIONAL ED PROGRAM	789,100			
ADMINISTRATIVE PROGRAM SUPPORT		2,607,300	2,057,000	550,300
ADMINISTRATIVE SERVICES (26 POSITIONS)	922,000			
FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	908,300			
DEPARTMENT OVERHEAD EXPENSES	777,000			
K-12 EDUCATION PROGRAM SUPPORT		4,812,500	2,762,600	2,049,900
CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,010,400			
SPECIAL EDUCATION (7 POSITIONS)	488,300			
FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	1,178,700			
EDUCATION PROGRAM DEVELOPMENT (18 POSITIONS)	2,135,100			
EXECUTIVE ADMINISTRATION		5,030,300	4,747,000	283,300
COMMISSIONERS OFFICE (11 POSITIONS)	781,000			
PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,868,300			

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	FUND SOURCES: APPROPRIATION GENERAL FUND	FUND SOURCES: OTHER FUNDS
EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (10 POSITIONS)	2,381,000			
BOARDS, COMMISSIONS, AND ASSOCIATIONS		363,000	244,400	118,600
STATE BOARD OF EDUCATION	130,000			
OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	118,600			
PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	114,400			
ADULT AND POSTSECONDARY SUPPORT		8,956,700	8,451,600	505,100
ADULT BASIC EDUCATION	3,492,800			
COMMUNITY SCHOOLS ADJUSTMENTS	3,690,200			
FIRE SERVICE TRAINING	82,400			
ADULT VOCATIONAL EDUCATION	133,700			
OTHER VOCATIONAL EDUCATION GRANTS	100,000			
GRANTS ADMINISTRATION (17 POSITIONS)	965,200			
YOUTH EMPLOYMENT SERVICES	492,400			
VOCATIONAL REHABILITATION		9,434,300	4,189,800	5,244,500
COUNSELING & PLACEMENT (67 POSITIONS)	2,957,900			
SERVICES TO CLIENTS	2,967,700			
ADMINISTRATION (12 POSITIONS)	749,500			
SPECIALIZED FACILITIES	451,800			
STATE SUPPORTED FACILITIES	48,000			
DISABILITY DETERMINATION (19 POSITIONS)	1,508,300			
EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	196,100			

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
INDEPENDENT LIVING REHABILITATION	555,000			
ALASKA VOCATIONAL/TECHNOLOGY CENTERS		4,446,100	3,594,600	851,500
SEWARD CENTER (68 POSITIONS)	4,446,100			
ALASKA POSTSECONDARY EDUCATION COMMISSION		1,836,500	1,714,500	122,000
WICHE - STUDENT EXCHANGE PROGRAM	1,592,500			
STUDENT INCENTIVE GRANT PROGRAM	244,000			
ALASKA POSTSECONDARY EDUCATION COMMISSION		3,376,200	3,076,600	299,600
AK STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,315,700			
WICHE-ADMINISTRATION	55,100			
GENERAL ADMINISTRATION (11 POSITIONS)	1,005,400			
ALASKA HISTORICAL COMMISSION (3 POSITIONS)		580,800	580,800	
ALASKA ARTS COUNCIL (10 POSITIONS)		4,615,100	3,775,800	839,300
NOT MORE THAN 20% OF THE TOTAL APPROPRIATION TO THE ALASKA ARTS COUNCIL SHALL BE ALLOCATED TO A SINGLE ORGANIZATION VIA GRANTS, CONTRACTS, AND/OR SUBCONTRACTS.				
MUSEUMS (22 POSITIONS)		1,029,200	1,029,200	
STATE LIBRARY		4,563,400	4,028,100	535,300
REGULAR OPERATIONS (66 POSITIONS)	4,518,100			
BLUE BOOK (1 POSITION)	45,300			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *		
* * * * * *		* * * * * *		
SOCIAL SERVICES				
ASSISTANCE PAYMENTS		55,677,800	34,832,600	20,845,200
AID TO FAMILIES WITH DEPENDENT CHILDREN	41,690,400			
AID TO THE BLIND	179,500			
AID TO THE DISABLED	7,118,800			
GENERAL RELIEF	900,000			
OLD AGE ASSISTANCE PAYMENTS	5,789,100			
ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		6,747,500		6,747,500
ELIGIBILITY SYSTEM		1,892,600	1,230,100	662,500
MEDICAID		50,559,400	23,154,000	27,405,400
HOSPITALS	12,327,800			
PHYSICIAN SERVICES	7,858,100			
OTHER SERVICES	1,695,500			
EARLY SCREENING	2,751,900			
NURSING HOMES	21,831,300			
INDIAN HEALTH SERVICE	5,450,000			
MEDICAID PENALTY	-1,355,200			
GENERAL RELIEF MEDICAL		10,920,500	10,920,500	
HOSPITALS	4,548,000			
PHYSICIANS SERVICES	2,031,500			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
OTHER SERVICES	2,757,900			
GRM REDUCTION	-575,300			
CATASTROPHIC	2,158,400			
PUBLIC ASSISTANCE ADMINISTRATION		11,971,700	6,830,200	5,141,500
ADMINISTRATION (29 POSITIONS)	2,209,100			
QUALITY CONTROL (14 POSITIONS)	702,500			
STAFF DEVELOPMENT (2 POSITIONS)	178,400			
ELIGIBILITY DETERMINATION (232 POSITIONS)	8,764,400			
COLLECTIONS (1 POSITION)	56,300			
MEDICAL CARE ADVISORY COMMITTEE	61,000			
WIN (10 POSITIONS)		834,000	396,500	437,500
PROGRAM SERVICES		2,001,000	2,001,000	
HOMEMAKER SERVICES (1 POSITION)	218,100			
DAY CARE	343,800			
PREVENTIVE SERVICES	1,439,100			
JUVENILE CUSTODY		15,526,200	15,526,200	
SOCIAL SERVICES, FOSTER CARE	4,586,500			
INSTITUTIONAL CARE, SOCIAL SERVICES	10,939,700			
ADULT SERVICES (18 POSITIONS)		3,975,800	3,975,800	
SOCIAL SERVICES BLOCK GRANT OFFSET			-3,376,000	3,376,000
YOUTH CORRECTIONAL SERVICES		11,243,400	11,243,400	
ADMINISTRATION (4 POSITIONS)	178,500			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
FIRST DISTRICT (12 POSITIONS)	498,100			
THIRD DISTRICT (28 POSITIONS)	1,126,500			
SECOND & FOURTH DISTRICT (17 POSITIONS)	858,300			
MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,956,600			
FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,319,000			
NOME YOUTH FACILITY (13 POSITIONS)	975,400			
JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	151,000			
KETCHIKAN YOUTH FACILITY	180,000			
FAMILY SERVICES ADMINISTRATION		8,874,600	8,776,200	98,400
SOUTHCENTRAL REGION (73 POSITIONS)	3,149,500			
NORTHERN REGION (31 POSITIONS)	1,620,200			
SOUTHEASTERN REGION (12 POSITIONS)	543,600			
WESTERN REGION (16 POSITIONS)	829,300			
NORTHWESTERN REGION (10 POSITIONS)	624,600			
SOUTHERN REGION (16 POSITIONS)	606,900			
CENTRAL OFFICE (21 POSITIONS)	1,090,700			
STAFF DEVELOPMENT (3 POSITIONS)	409,800			
HUMAN SERVICES - MANIILAQ		2,186,000	2,134,000	52,000
HOMEMAKER SERVICES	72,000			
NORTHWESTERN REGION FAMILY SERVICES	124,800			
FOSTER CARE	103,800			
INSTITUTIONAL CARE	219,900			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FIRST DISTRICT (12 POSITIONS)	498,100			
THIRD DISTRICT (28 POSITIONS)	1,126,500			
SECOND & FOURTH DISTRICT (17 POSITIONS)	858,300			
MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,956,600			
FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,319,000			
NOME YOUTH FACILITY (13 POSITIONS)	975,400			
JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	151,000			
KETCHIKAN YOUTH FACILITY	180,000			
FAMILY SERVICES ADMINISTRATION		8,874,600	8,776,200	98,400
SOUTHCENTRAL REGION (73 POSITIONS)	3,149,500			
NORTHERN REGION (31 POSITIONS)	1,620,200			
SOUTHEASTERN REGION (12 POSITIONS)	543,600			
WESTERN REGION (16 POSITIONS)	829,300			
NORTHWESTERN REGION (10 POSITIONS)	624,600			
SOUTHERN REGION (16 POSITIONS)	606,900			
CENTRAL OFFICE (21 POSITIONS)	1,090,700			
STAFF DEVELOPMENT (3 POSITIONS)	409,800			
HUMAN SERVICES - MANIILAQ		2,186,000	2,134,000	52,000
HOMEMAKER SERVICES	72,000			
NORTHWESTERN REGION FAMILY SERVICES	124,800			
FOSTER CARE	103,800			
INSTITUTIONAL CARE	219,900			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300			
OLD AGE ASSISTANCE	358,200			
AID TO THE BLIND	5,700			
AID TO THE DISABLED	111,800			
ENERGY ASSISTANCE PROGRAM	52,000			
HEALTH SERVICES	958,500			
HEALTH				
NURSING		7,395,700	6,143,400	1,252,300
FIELD NURSING (123 POSITIONS)	5,480,600			
HOME HEALTH SERVICE (11 POSITIONS)	442,400			
ADMINISTRATION (18 POSITIONS)	976,100			
EARLY SCREENING (14 POSITIONS)	496,600			
COMMUNICABLE DISEASE CONTROL		1,885,100	1,749,300	135,800
TB CONTROL (12 POSITIONS)	759,000			
VD CONTROL (6 POSITIONS)	321,600			
IMMUNIZATION (5 POSITIONS)	396,800			
EPIDEMIOLOGY (2 POSITIONS)	407,700			
HEALTH & SAFETY (4 POSITIONS)		169,000	169,000	
CHILD AND FAMILY HEALTH		5,281,500	3,320,100	1,961,400
MATERNAL AND CHILD HEALTH (8.5 POSITIONS)	918,900			
HANDICAPPED CHILDREN (9 POSITIONS)	1,847,000			
COMMUNICATIVE DISORDERS (14 POSITIONS)	715,300			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CHILD DEVELOPMENT SERVICE (5 POSITIONS)	356,800			
ADMINISTRATION (3 POSITIONS)	191,100			
NUTRITION (7.5 POSITIONS)	1,252,400			
SPECIAL EDUCATION GRANTS (2 POSITIONS)		1,313,100	1,253,100	60,000
LABORATORIES		1,811,000	1,768,900	42,100
REGIONAL LABS (37 POSITIONS)	1,647,600			
ADMINISTRATION (3 POSITIONS)	163,400			
EMERGENCY MEDICAL SERVICES		1,831,300	1,831,300	
ADMINISTRATION (7 POSITIONS)	590,100			
ADVISORY COUNCIL	26,900			
GRANTS - REGIONAL COUNCILS	1,214,300			
HEALTH CLINICS		660,300	660,300	
PUBLIC HEALTH ADMINISTRATION		3,176,200	2,836,300	339,900
ADMINISTRATION (10 POSITIONS)	1,156,400			
HEALTH EDUCATION (5 POSITIONS)	503,900			
GRANT TO MUNICIPALITY OF ANCHORAGE	939,100			
ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800			
ALCOHOL AND DRUG ABUSE				
ADMINISTRATION (19 POSITIONS)		1,550,600	1,550,600	
DRUG ABUSE GRANTS		1,550,000	1,550,000	
ALCOHOL ABUSE GRANTS		12,513,200	11,008,800	1,504,400
ALASKA PSYCHIATRIC INSTITUTE (276 POSITIONS)		11,926,600	11,772,000	154,600
COMMUNITY MENTAL HEALTH SERVICES		698,000	698,000	

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
REGIONAL ADMINISTRATION (4 POSITIONS)	297,700			
JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	400,300			
COMMUNITY MENTAL HEALTH GRANTS		3,996,400	3,730,900	265,500
HARBORVIEW (139 POSITIONS)		7,440,800	5,440,200	2,000,600
GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		236,600		236,600
COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
CLIENT PROGRAM MANAGEMENT (1 POSITION)		75,600	75,600	
COMMUNITY SERVICES		4,558,600	4,558,600	
MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,625,100	1,422,700	202,400
CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	1,211,400			
MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	16,200			
SPECIAL PROJECTS AND GRANTS (3 POSITIONS)	397,500			
INFORMATION SYSTEMS				
DATA SERVICES (28 POSITIONS)		3,997,400	2,104,800	1,892,600
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		1,237,000	722,200	514,800
HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	525,300			
CERTIFICATION & LICENSING (6 POSITIONS)	327,800			
ADMINISTRATION (4 POSITIONS)	169,700			
HEALTH PLANNING COMMITTEE (1 POSITION)	64,200			
HEALTH SYSTEMS AGENCY GRANTS	150,000			
COMMISSIONER'S OFFICE (11 POSITIONS)		860,300	860,300	
ADMINISTRATIVE SERVICES		3,512,300	3,267,300	245,000

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DIRECTORS OFFICE (8 POSITIONS)	393,600			
PERSONNEL (15 POSITIONS)	545,900			
SUPPLY (10 POSITIONS)	342,700			
FINANCE (27 POSITIONS)	903,000			
AUDIT (8 POSITIONS)	473,200			
FRAUD INVESTIGATION (9 POSITIONS)	438,500			
VITAL STATISTICS (12 POSITIONS)	415,400			
MANAGEMENT & BUDGET (10 POSITIONS)		532,500	532,500	
BLOCK GRANT ADMINISTRATION (2 POSITIONS)		94,200	94,200	
ADMINISTRATION OF JUSTICE				
ADULT CORRECTIONAL SERVICES		32,886,500	32,886,500	
PALMER CORRECTION CENTER (65 POSITIONS)	3,538,400			
ANCHORAGE STATE CORRECTION CENTER (29 POSITIONS)	1,548,300			
JUNEAU CORRECTION CENTER (44 POSITIONS)	2,475,000			
FAIRBANKS CORRECTION CENTER (57 POSITIONS)	3,819,000			
KETCHIKAN CORRECTION CENTER (26 POSITIONS)	1,341,100			
ANCHORAGE ANNEX CORRECTION CENTER (48 POSITIONS)	2,421,600			
EAGLE RIVER CORRECTION CENTER (73 POSITIONS)	4,366,700			
ALASKA WOMEN'S FACILITY (21 POSITIONS)	1,070,200			
NOME CORRECTION CENTER (13 POSITIONS)	849,200			
JUNEAU WOMEN & JUVENILE FACILITY (10 POSITIONS)	674,700			
RIDGEVIEW MEN'S FACILITY (38 POSITIONS)	1,311,800			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ANCHORAGE PRE-TRIAL FACILITY (70 POSITIONS)	2,350,500			
CORRECTIONS STATEWIDE SERVICES (14 POSITIONS)	1,659,900			
PRISON INDUSTRIES (5 POSITIONS)	160,200			
OUT-OF-STATE CONTRACTUAL SERVICES	3,845,200			
MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	1,454,700			
ADULT PROBATION & COMMUNITY PROGRAMS		4,646,500	4,646,500	
ADULT PROBATION FIRST JUDICIAL DISTRICT (10 POSITIONS)	460,300			
ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	175,600			
ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,327,900			
ADULT PROBATION FOURTH JUDICIAL DISTRICT (13 POSITIONS)	676,500			
COMMUNITY BASED PROGRAMS (10 POSITIONS)	2,006,200			
CORRECTIONS ADMINISTRATION AND SUPPORT		1,645,100	1,645,100	
DIRECTORS OFFICE (26 POSITIONS)	1,364,000			
CAREER ENHANCEMENT TRAINING (4 POSITIONS)	281,100			
PAROLE BOARD (4 POSITIONS)		258,300	258,300	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF LABOR	* * * * *			
* * * * * *	* * * * * *			
SOCIAL SERVICES				
EMPLOYMENT SECURITY		26,127,200	2,230,200	23,897,000
EMPLOYMENT SERVICES (201 POSITIONS)	9,588,900			
UNEMPLOYMENT INSURANCE (243 POSITIONS)	11,705,600			
FRAUD INVESTIGATION (11 POSITIONS)	512,600			
ESD DIRECTORS OFFICE (5 POSITIONS)	323,500			
DATA PROCESSING (46 POSITIONS)	2,471,500			
WIN (21 POSITIONS)	1,525,100			
COMMISSIONER'S OFFICE (8 POSITIONS)		643,500	630,500	13,000
ADMINISTRATIVE SERVICES		4,421,800	1,528,300	2,893,500
MANAGEMENT SERVICES (65 POSITIONS)	2,990,000			
LABOR MARKET INFORMATION (11 POSITIONS)	705,200			
RESEARCH CONTRACTS (14 POSITIONS)	726,600			
PUBLIC PROTECTION				
OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)		2,058,700	925,400	1,133,300
FISHERMENS FUND (3 POSITIONS)		1,041,500		1,041,500
ADMINISTRATION OF WORKER'S COMPENSATION (37 POSITIONS)		2,468,700	2,451,800	16,900
SECOND INJURY FUND (6 POSITIONS)		1,953,700	312,500	1,641,200
LABOR STANDARDS AND SAFETY		2,063,200	1,778,600	284,600
WAGE AND HOUR ADMINISTRATION (19 POSITIONS)	949,200			

DEPARTMENT OF LABOR (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
MECHANICAL INSPECTION (20 POSITIONS)	1,114,000			
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* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *		
* * * * * *		* * * * * *		
PUBLIC PROTECTION				
WEIGHTS & MEASURES (18 POSITIONS)		987,300	975,000	12,300
BANKING SECURITIES & CORPORATIONS		1,458,100	1,337,600	120,500
CORPORATIONS (7 POSITIONS)	369,400			
FINANCIAL INSTITUTIONS (19 POSITIONS)	1,088,700			
INSURANCE DIVISION (19 POSITIONS)		976,800	976,800	
OCCUPATIONAL LICENSING		1,507,600	1,507,600	
ADMINISTRATION (16 POSITIONS)	795,900			
LICENSING BOARDS	186,500			
INVESTIGATIONS (7 POSITIONS)	525,200			
REAL ESTATE COMMISSION (5 POSITIONS)		329,400	254,400	75,000
ADMINISTRATION & SUPPORT (20 POSITIONS)		964,400	964,400	
REGULATORY COMMISSIONS				
ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,614,200	1,614,200	
ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)		3,065,900	2,965,900	100,000
OIL & GAS CONSERVATION COMMISSION (27 POSITIONS)		2,514,200	2,514,200	
DEVELOPMENT				
ECONOMIC ENTERPRISE		2,082,800	2,082,800	

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ADMINISTRATION (6 POSITIONS)	298,400			
COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	538,800			
MINERALS DEVELOPMENT (4 POSITIONS)	353,300			
SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	347,600			
ASIAN OFFICE (2 POSITIONS)	544,700			
BUSINESS LOANS & VETERANS AFFAIRS		2,683,300	1,980,000	703,300
LOAN FUND ADMINISTRATION (53 POSITIONS)	2,541,200			
VETERANS SERVICES	142,100			
FISHERIES ENHANCEMENT TAX RECEIPTS		2,440,300	2,440,300	
TOURISM (21 POSITIONS)		6,605,200	6,605,200	
ENERGY AND POWER DEVELOPMENT		5,507,000	4,918,100	588,900
ENERGY ADMINISTRATION (19 POSITIONS)	849,700			
ENERGY GRANTS & ASSISTANCE (14 POSITIONS)	2,941,700			
ENERGY PLANNING (5 POSITIONS)	475,800			
FIELD OFFICES (13.3 POSITIONS)	761,900			
ENERGY ENGINEERING (3 POSITIONS)	477,900			
DEVELOPMENT BOARDS & COMMISSIONS				
ALASKA POWER AUTHORITY (14 POSITIONS)		10,428,100	9,333,100	1,095,000
ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,720,800		1,720,800
AGRICULTURAL ACTION COUNCIL (4 POSITIONS)		417,300	417,300	
ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)		2,754,200	1,500,000	1,254,200

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF MILITARY AFFAIRS	* * * * *			
* * * * * *	* * * * * *			
PUBLIC PROTECTION				
SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)		850,700	850,700	
THE FISCAL YEAR 1984 SEARCH & RESCUE/CAP BUDGET SHALL BE SUBMITTED IN A MANNER THAT IDENTIFIES THE AMOUNTS BUDGETED FOR EACH SQUADRON IN THE STATE OF ALASKA.				
$70,500 IS INCLUDED IN THE MISCELLANEOUS ACCOUNT FOR THE DEPARTMENT TO PURCHASE DEATH AND DISABILITY INSURANCE FOR CIVIL AIR PATROL MEMBERS WHILE ON MISSIONS OFFICIALLY SANCTIONED BY THE ASSIGNED RESCUE COORDINATION CENTER.				
DISASTER PLANNING & CONTROL		1,226,400	761,200	465,200
CIVIL PREPAREDNESS (18 POSITIONS)	847,300			
RADIOLOGICAL PROGRAM (1 POSITION)	60,400			
CITY PARTICIPATION	130,000			
FLOOD CONTROL	80,000			
TRAINING	27,200			
DISASTER RELIEF ACT (1 POSITION)	51,600			
HANDICAPPED PREPAREDNESS	5,000			
RESERVIST PROGRAM	24,900			
ALASKA NATIONAL GUARD		6,272,700	3,647,100	2,625,600
OFFICE OF ADJUTANT GENERAL (25 POSITIONS)	1,516,100			
STATE ARMORIES (10 POSITIONS)	1,109,900			
FEDERAL ARMORIES (31.3 POSITIONS)	940,700			
ARMY TRAINING SUPPORT (9.7 POSITIONS)	782,600			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
AIR TRAINING SUPPORT (18 POSITIONS)	1,009,800			
RETENTION AND RETIREMENT (3 POSITIONS)	503,200			
ALASKA MILITARY ACADEMY	7,800			
TRAINING SITES (4 POSITIONS)	402,600			
RETIREMENT BENEFITS		1,202,200	1,202,200	
* * * * * *		* * * * * *		
* * * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * * *		
* * * * * *		* * * * * *		
NATURAL RESOURCE MANAGEMENT				
MANAGEMENT & ADMINISTRATION		11,977,200	11,579,600	397,600
COMMISSIONERS OFFICE (7 POSITIONS)	1,081,800			
ADMINISTRATIVE SERVICES (52 POSITIONS)	1,840,900			
INFORMATION/RECORDS MANAGEMENT (105.8 POSITIONS)	5,214,700			
STATE RECORDER (37 POSITIONS)	1,563,200			
RESEARCH/SPECIAL PROJECTS (38.7 POSITIONS)	2,276,600			
PIPELINE SURVEILLANCE		13,312,600		13,312,600
GAS PIPELINE REVIEW (54 POSITIONS)	13,050,700			
SPECIAL PROJECTS (3 POSITIONS)	261,900			
MGMT OF FOREST/LAND/WATER RES		16,353,100	15,784,300	568,800
LAND SELECTION/TITLE DEFENSE (19.6 POSITIONS)	1,261,600			
LAND DISPOSALS/FEE TITLE (70.9 POSITIONS)	3,420,500			
LIMITED LAND DISPOSALS/USE (59.5 POSITIONS)	2,457,000			

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WATER INVENTORY/ASSESSMENT (2 POSITIONS)	71,000			
5	WATER USE MANAGEMENT (32 POSITIONS)	1,397,800			
6	TIMBER INVENTORY/SALES (43.9 POSITIONS)	1,718,200			
7	FOREST RESEARCH (4 POSITIONS)	165,500			
8	FIRE PROTECTION/SUPPRESSION (118.4 POSITIONS)	3,938,300			
9	FOREST LAND & WATER ADMINISTRATION (36 POSITIONS)	1,923,200			
10	MANAGEMENT OF MINERAL RESOURCES		5,302,300	5,239,000	63,300
11	LEASE SALES (24.8 POSITIONS)	1,715,100			
12	LEASE SALE ADMINISTRATION (22 POSITIONS)	1,299,000			
13	GEOLOGICAL HAZARD IDENTIFICATION (5.4 POSITIONS)	234,100			
14	MINERAL DEVELOPMENT (23 POSITIONS)	1,051,900			
15	MINERAL RESOURCES ADMINISTRATION (23.5 POSITIONS)	1,002,200			
16	PARKS & RECREATION		4,689,200	4,689,200	
17	HISTORIC RESOURCE MANAGEMENT (8 POSITIONS)	151,600			
18	PARK DESIGN/DEVELOPMENT (6.6 POSITIONS)	314,300			
19	PARK MAINTENANCE & OPERATIONS (79.6 POSITIONS)	3,782,900			
20	PARKS ADMINISTRATION (10 POSITIONS)	440,400			
21	DEVELOPMENT				
22	AGRICULTURAL MANAGEMENT		2,235,400	1,659,800	575,600
23	AGRICULTURAL DEVELOPMENT (9 POSITIONS)	419,000			
24	AGRICULTURAL FINANCING/MARKETING/PROMOTION (12 POSITIONS)	575,600			
25	AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	710,800			

DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
STATE FAIRS	333,100			
DIRECTORS OFFICE (3 POSITIONS)	196,900			
ENERGY MANAGEMENT		549,300	483,100	66,200
COAL DEVELOPMENT (5.8 POSITIONS)	331,100			
GEOTHERMAL DEVELOPMENT (4 POSITIONS)	218,200			
* * * * * *	* * * * * *			
* * * * * DEPARTMENT OF FISH & GAME	* * * * *			
* * * * * *	* * * * * *			
NATURAL RESOURCE MANAGEMENT				
COMMERCIAL FISH		18,691,100	16,292,500	2,398,600
FINFISH (523.5 POSITIONS)	12,560,900			
SHELLFISH (73.4 POSITIONS)	2,962,700			
TECHNICAL SERVICES (2 POSITIONS)	530,500			
ADMINISTRATION AND SUPPORT (27.4 POSITIONS)	1,514,000			
SPECIAL PROJECTS (16 POSITIONS)	1,123,000			
SPORT FISH		5,585,700	947,300	4,638,400
ADMINISTRATION (36.5 POSITIONS)	2,253,000			
FINFISH (132 POSITIONS)	3,332,700			
FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		12,196,900	12,196,900	
SUPPLEMENTAL PRODUCTIONS (257 POSITIONS)	8,694,500			
ADMINISTRATION & SUPPORT (49.6 POSITIONS)	2,044,900			
TECHNICAL SERVICES (21 POSITIONS)	1,200,200			

DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FINFISH (8 POSITIONS)	257,300			
VESSELS (23 POSITIONS)		1,916,100	1,916,100	
COMMERCIAL FISHERIES ENTRY COMMISSION (36 POSITIONS)		2,533,800	2,533,800	
GAME		9,738,300	1,781,700	7,956,600
GAME (119.5 POSITIONS)	7,841,700			
LAND-WATER MANAGEMENT (7 POSITIONS)	339,300			
ADMINISTRATION AND SUPPORT (22.1 POSITIONS)	1,288,300			
SPECIAL PROJECTS (4 POSITIONS)	269,000			
ADMINISTRATION AND SUPPORT		4,727,000	4,569,600	157,400
OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,009,800			
TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	652,800			
ADMINISTRATIVE SERVICES (51 POSITIONS)	3,064,400			
BOARDS OF FISHERIES AND GAME (11 POSITIONS)		1,012,000	1,012,000	
SUBSISTENCE DIVISION		2,024,800	2,024,800	
ADMINISTRATION AND SUPPORT (17 POSITIONS)	905,200			
SOCIOECONOMIC INVESTIGATION (26 POSITIONS)	1,119,600			
HABITAT PROTECTION		6,555,100	2,039,000	4,516,100
ADMINISTRATION AND SUPPORT (9 POSITIONS)	593,600			
LAND AND WATER MANAGEMENT (27 POSITIONS)	1,445,400			
SPECIAL PROJECTS (69 POSITIONS)	4,516,100			

			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	* * * * * *	* * * * * *			
	* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *			
	* * * * * *	* * * * * *			
NATURAL RESOURCE MANAGEMENT					
FISH & WILDLIFE PROTECTION			13,020,600	13,020,600	
ENFORCEMENT (156 POSITIONS)		8,357,200			
DIRECTORS OFFICE (12 POSITIONS)		792,500			
AIRCRAFT SECTION (12 POSITIONS)		996,500			
MARINE ENFORCEMENT (24 POSITIONS)		2,874,400			
PUBLIC PROTECTION					
FIRE SAFETY (19 POSITIONS)			1,111,500	1,045,000	66,500
HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)			975,900	284,200	691,700
DRIVER VEHICLE SERVICES			5,630,100	5,268,500	361,600
DRIVER SERVICES (21 POSITIONS)		783,200			
VEHICLE SERVICES (11 POSITIONS)		445,800			
FIELD OPERATIONS (85 POSITIONS)		3,688,600			
ADMINISTRATION (18 POSITIONS)		712,500			
ADMINISTRATION OF JUSTICE					
STATE TROOPERS AND SUPPORT SERVICES			25,205,700	25,205,700	
DETACHMENTS & CIB (313 POSITIONS)		22,518,100			
NARCOTICS UNIT (13 POSITIONS)		1,832,800			
DIRECTOR'S OFFICE (15 POSITIONS)		854,800			
ALASKA STATE TROOPERS SUPPORT AND SERVICE			6,837,900	6,837,900	

DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LABORATORY SERVICES (13 POSITIONS)	712,800			
CENTRAL COMMUNICATIONS (30 POSITIONS)	1,836,000			
COMMUNITY SERVICES (3 POSITIONS)	189,600			
JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,142,300			
PRISONER TRANSPORTATION	689,500			
SEARCH AND RESCUE	267,700			
ADMINISTRATION		8,947,300	8,876,000	71,300
CONTRACT JAILS (2 POSITIONS)	2,987,600			
COMMISSIONER'S OFFICE (6 POSITIONS)	624,700			
TRAINING (45 POSITIONS)	1,412,600			
ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,922,400			
BUILDING SECURITY (7 POSITIONS)		318,400	318,400	
BUREAU OF VEHICLE ENFORCEMENT (54 POSITIONS)		2,003,000	1,331,000	672,000
VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,552,100	6,552,100	
CONTRACTS	3,768,400			
DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (21 POSITIONS)	2,468,500			
ADMINISTRATION (4 POSITIONS)	315,200			
POLICE STANDARDS COUNCIL (3 POSITIONS)		319,100	319,100	
VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		382,300	382,300	
DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)		4,136,100	4,136,100	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *		
* * * * * *		* * * * * *		
TRANSPORTATION				
ADMINISTRATION		14,627,500	13,796,100	831,400
COMMISSIONER'S OFFICE (7 POSITIONS)	706,300			
INTERNAL REVIEW (13 POSITIONS)	718,100			
FINANCIAL MANAGEMENT (51 POSITIONS)	2,225,000			
SUPPORT SERVICES (64 POSITIONS)	2,975,600			
REGIONAL OPERATIONS (126 POSITIONS)	4,919,200			
INFORMATION SYSTEMS (36 POSITIONS)	3,083,300			
MAINTENANCE & OPERATIONS ADMINISTRATION		2,446,000	1,801,800	644,200
SAFETY & SECURITY (6 POSITIONS)	963,800			
AIRPORT LEASING (20 POSITIONS)	976,900			
ADMINISTRATION (7 POSITIONS)	505,300			
CENTRAL REGION MAINTENANCE & OPERATIONS		30,033,400	29,294,500	738,900
AIRPORTS (46 POSITIONS)	5,924,200			
HIGHWAYS (154 POSITIONS)	19,815,500			
FACILITIES (27 POSITIONS)	3,122,600			
ADMINISTRATION (24 POSITIONS)	1,171,100			
INTERIOR REGION MAINTENANCE & OPERATIONS		27,218,000	26,448,000	770,000
AIRPORTS (16 POSITIONS)	2,192,900			
HIGHWAYS (126 POSITIONS)	12,403,700			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
FACILITIES (25 POSITIONS)	3,305,200			
DALTON HIGHWAY ROAD MAINTENANCE (58 POSITIONS)	6,569,300			
DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,714,500			
ADMINISTRATION (18 POSITIONS)	1,032,400			
SOUTHEAST REGION MAINTENANCE & OPERATIONS		12,743,100	12,564,300	178,800
AIRPORTS (2 POSITIONS)	514,300			
HIGHWAYS (64 POSITIONS)	7,266,700			
FACILITIES (41 POSITIONS)	4,555,800			
ADMINISTRATION (6 POSITIONS)	406,300			
WESTERN REGION MAINTENANCE & OPERATIONS		5,636,900	5,529,200	107,700
AIRPORTS (15 POSITIONS)	2,494,800			
HIGHWAYS (23 POSITIONS)	1,948,400			
FACILITIES (8 POSITIONS)	829,800			
ADMINISTRATION (4 POSITIONS)	363,900			
SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		11,778,600	10,947,000	831,600
AIRPORTS (5 POSITIONS)	835,700			
HIGHWAYS (80 POSITIONS)	7,692,100			
FACILITIES (22 POSITIONS)	2,777,700			
ADMINISTRATION (8 POSITIONS)	473,100			
STATE EQUIPMENT FLEET		19,298,000	15,000	19,283,000
CENTRAL REGION (61 POSITIONS)	6,333,600			
INTERIOR REGION (44 POSITIONS)	4,779,200			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DALTON HIGHWAY (8 POSITIONS)	1,854,000			
SOUTHEAST REGION (21 POSITIONS)	2,046,400			
WESTERN REGION (9 POSITIONS)	902,400			
SOUTHCENTRAL REGION (27 POSITIONS)	2,836,200			
ADMINISTRATION (8 POSITIONS)	546,200			
FUNDING ADJUSTMENTS FOR HWCF SERVICES			-4,000,000	4,000,000

THE $4,000,000 IN THIS APPROPRIATION APPROPRIATED FROM OTHER FUNDS IS FROM THE HIGHWAY WORKING CAPITAL FUND AND HAS BEEN APPROPRIATED TO REPLACE APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES WHICH HAVE BUDGETED FOR STATE EQUIPMENT FLEET SERVICES IN FY 1983.

ANCHORAGE INTERNATIONAL AIRPORT		14,427,200		14,427,200
FIELD MAINTENANCE (46 POSITIONS)	2,540,900			
BUILDING MAINTENANCE (39 POSITIONS)	2,957,100			
SECURITY (66 POSITIONS)	3,303,900			
CUSTODIAL (57 POSITIONS)	2,691,200			
EQUIPMENT (15 POSITIONS)	1,028,900			
ADMINISTRATION (13 POSITIONS)	1,905,200			
FAIRBANKS INTERNATIONAL AIRPORT		5,924,100		5,924,100
FIELD MAINTENANCE (16 POSITIONS)	2,283,000			
BUILDING MAINTENANCE (5 POSITIONS)	1,104,200			
SECURITY (41 POSITIONS)	2,530,900			
CUSTODIAL (9 POSITIONS)	392,800			
ADMINISTRATION (9 POSITIONS)	613,200			
MARINE TRANSPORTATION		57,816,300	57,200,500	615,800

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	36,838,200			
5	SOUTHEAST VESSEL OVERHAUL	6,516,000			
6	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,325,600			
7	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	7,687,200			
8	SOUTHWEST VESSEL OVERHAUL	1,216,400			
9	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	717,500			
10	ADMINISTRATION (40 POSITIONS)	2,515,400			
11	DESIGN & CONSTRUCTION ADMINISTRATION		1,918,600	866,900	1,051,700
12	PROGRAM MANAGEMENT (7 POSITIONS)	510,200			
13	CLAIMS & BIDDING (29 POSITIONS)	1,408,400			
14	STANDARDS & TECHNICAL SERVICES		4,860,400	2,845,800	2,014,600
15	DIRECTOR'S OFFICE (4 POSITIONS)	340,600			
16	BRIDGE & HYDROLOGY (25 POSITIONS)	1,177,700			
17	RIGHT OF WAY & LAND ACQUISITION (8 POSITIONS)	429,500			
18	TECHINCAL SERVICES (20 POSITIONS)	1,021,400			
19	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	569,200			
20	MATERIAL ENGINEERING (13 POSITIONS)	751,700			
21	SCHEDULE COORDINATION (2 POSITIONS)	129,600			
22	CIP PROGRAM (10 POSITIONS)	440,700			
23	CENTRAL REGION DESIGN & CONSTRUCTION		22,682,600	2,381,200	20,301,400
24	DIRECTOR'S OFFICE (12 POSITIONS)	571,800			
25	AVIATION (65 POSITIONS)	3,413,200			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HIGHWAYS (134 POSITIONS)	6,593,900			
BUILDINGS & HARBORS (36 POSITIONS)	1,798,000			
RIGHT OF WAY (53 POSITIONS)	2,486,800			
TECHNICAL SERVICES (58 POSITIONS)	2,694,500			
CIP PROGRAM (266 POSITIONS)	5,124,400			
INTERIOR REGION DESIGN & CONSTRUCTION		26,157,600	2,269,200	23,888,400
DIRECTOR'S OFFICE (12 POSITIONS)	624,200			
AVIATION (17 POSITIONS)	1,160,300			
HIGHWAYS (106 POSITIONS)	7,012,700			
BUILDINGS & HARBORS (23 POSITIONS)	1,558,700			
RIGHT OF WAY (18 POSITIONS)	1,001,700			
TECHNICAL SERVICES (26 POSITIONS)	1,577,600			
NOME RESIDENCY (12 POSITIONS)	979,300			
VALDEZ RESIDENCY (22 POSITIONS)	1,438,700			
CIP PROGRAM (339 POSITIONS)	10,904,400			
SOUTHEAST REGION DESIGN & CONSTRUCTION		11,793,000	2,419,600	9,373,400
DIRECTOR'S OFFICE (12 POSITIONS)	637,300			
HIGHWAYS & AVIATION (57 POSITIONS)	3,592,800			
HARBORS & MARINE FACILITIES (24 POSITIONS)	1,719,900			
BUILDINGS (14 POSITIONS)	1,104,300			
RIGHT OF WAY (17 POSITIONS)	873,600			
TECHNICAL SERVICES (27 POSITIONS)	1,525,600			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
CIP PROGRAM (72 POSITIONS)	2,339,500			
PLANNING & PROGRAMMING		10,401,400	10,401,400	
ADMINISTRATION (21 POSITIONS)	1,116,700			
CENTRAL REGION TRANSPORTATION PLANNING (44 POSITIONS)	1,991,200			
CENTRAL REGION FACILITIES PLANNING (21 POSITIONS)	988,400			
INTERIOR REGION TRANSPORTATION PLANNING (29 POSITIONS)	1,374,600			
INTERIOR REGION FACILITIES PLANNING (8 POSITIONS)	479,200			
INTERIOR REGION RESEARCH & DEVELOPMENT (23 POSITIONS)	1,188,300			
SOUTHEAST REGION TRANSPORTATION PLANNING (55 POSITIONS)	2,655,600			
SOUTHEAST REGION FACILITIES PLANNING (9 POSITIONS)	607,400			
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
* * * * * *		* * * * * *		
NATURAL RESOURCE MANAGEMENT				
ADMINISTRATION		1,080,900	1,005,100	75,800
OFFICE OF THE COMMISSIONER (9 POSITIONS)	540,700			
ADMINISTRATIVE SERVICES (14 POSITIONS)	540,200			
ENVIRONMENTAL QUALITY OPERATIONS		7,235,300	6,077,200	1,158,100
DIRECTORS OFFICE (5 POSITIONS)	291,100			
PERMIT SECTION (3 POSITIONS)	171,400			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
MONITORING & LABORATORY SUPPORT (14 POSITIONS)	845,200			
FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,068,300			
SOUTHEAST REGION (25 POSITIONS)	1,015,200			
SOUTHCENTRAL REGION (41 POSITIONS)	1,880,500			
NORTHERN REGION (39 POSITIONS)	1,963,600			

THESE FUNDS ARE TO BE UTILIZED TO CONDUCT SANITARY INSPECTIONS ON AN ANNUAL BASIS ONLY. ADDITIONAL INSPECTIONS MAY BE CONDUCTED ONLY IN THE EVENT OF CHANGE OF OWNERSHIP, THE CREATION OF A NEW BUSINESS, OR A SIGNED COMPLAINT FROM A MEMBER OF THE PUBLIC.

ENVIRONMENTAL MANAGEMENT		3,387,200	2,339,000	1,048,200
DIRECTORS OFFICE (3 POSITIONS)	146,800			
WATER QUALITY MANAGEMENT (14 POSITIONS)	1,043,900			
MANAGEMENT & TECHNICAL ASSISTANCE (12 POSITIONS)	805,800			
AIR & SOLID WASTE (11.5 POSITIONS)	1,390,700			
GAS PIPELINE SURVEILLANCE (22 POSITIONS)		2,053,600		2,053,600
PUBLIC PROTECTION				
SEAFOOD AND ANIMAL INDUSTRIES		1,602,300	1,359,200	243,100
ADMINISTRATION (2 POSITIONS)	164,300			
ANIMAL INDUSTRY (14 POSITIONS)	664,700			
SEAFOOD INDUSTRY (16 POSITIONS)	773,300			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
* * * * * *		* * * * * *		
* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
* * * * * *		* * * * * *		
SOCIAL SERVICES				
SENIOR CITIZENS TAX RELIEF		2,522,100	2,522,100	
PROPERTY TAX EXEMPTION	2,055,300			
RENTERS EQUIVALENCY REBATE	196,900			
WATER & SEWER ASSESSMENTS	158,700			
MOTOR VEHICLE EXEMPTION	111,200			
CHILD ASSISTANCE		9,947,800	9,947,800	
CHILD CARE (4 POSITIONS)	7,331,800			
HEAD START GRANTS	2,616,000			
CETA		7,711,100	1,000,000	6,711,100
TRAINING & SUPPORT SERVICES	2,249,600			
YOUTH PROGRAMS	1,531,600			
SPECIAL GOVERNOR'S GRANT (6.5 POSITIONS)	744,700			
ADMINISTRATION & EMPLOYMENT COUNSELING (43.5 POSITIONS)	2,185,200			
STATE TRAINING PROGRAM (4 POSITIONS)	1,000,000			
DEVELOPMENT				
COMMUNITY ASSISTANCE GRANTS		62,913,600	60,188,600	2,725,000
MUNICIPAL REVENUE SHARING	55,721,300			
AGRICULTURAL LAND EXEMPTION	211,800			
NATIONAL FOREST RECEIPTS	2,725,000			

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
RURAL DEVELOPMENT GRANTS	2,915,000			
ORGANIZATIONAL GRANTS	28,400			
COMMUNITY LEGAL ASSISTANCE GRANTS	46,100			
BULK FUEL GRANTS	1,266,000			
LOCAL GOVERNMENT ASSISTANCE		5,855,800	2,222,300	3,633,500
TRAINING,DEVELOPMENT, & RDA (32 POSITIONS)	1,689,600			
STATE ASSESSOR (9 POSITIONS)	328,000			
LOCAL BOUNDARY COMMISSION (2 POSITIONS)	116,100			
REVENUE SHARING ADMINISTRATION (2 POSITIONS)	96,100			
COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	3,626,000			
COMMUNITY PLANNING SERVICES		4,879,300	2,181,500	2,697,800
COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	4,198,400			
MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,800			
ANCSA PLAN OF SURVEY (7 POSITIONS)	398,100			
COASTAL ZONE MANAGEMENT (14 POSITIONS)		5,223,000	451,500	4,771,500
HOUSING ASSISTANCE		1,123,600	1,123,600	
HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,029,800			
SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS)	93,800			
ADMINISTRATION & SUPPORT		1,453,000	1,205,100	247,900
OFFICE OF THE COMMISSIONER (5 POSITIONS)	557,200			

LEGAL SERVICES FUNDS CONTAINED IN THE CONTRACTUAL LINE ITEM ARE TO BE USED TO PROVIDE DIRECT SERVICES TO INDIVIDUAL CLIENTS. FUNDS MAY NOT BE USED FOR: REPRESENTATION OF ORGANIZED GROUPS, CLASS ACTION SUITS RELATING TO EDUCATIONAL LITIGATION; OR FOR CLASS ACTION SUITS WHERE MORE THAN 25% OF THE REPRESENTED GROUP DOES NOT MEET THE ELIGIBILITY CRITERIA FOR INDIVIDUAL CLIENTS.

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ADMINISTRATIVE SERVICES (24 POSITIONS)	895,800			
COMMUNITY BLOCK GRANTS		2,600,000		2,600,000
* * * * * * * * * * * *				
* * * * * LEGISLATURE * * * * *				
* * * * * * * * * * * *				
GENERAL GOVERNMENT				
BUDGET & AUDIT COMMITTEE		6,206,600	6,206,600	
LEGISLATIVE AUDIT (45 POSITIONS)	2,759,400			
LEGISLATIVE FINANCE (30 POSITIONS)	2,714,800			
COMMITTEE EXPENSES (4 POSITIONS)	732,400			
LEGISLATIVE COUNCIL				
SALARIES AND ALLOWANCES (60 POSITIONS)		2,148,700	2,148,700	
LEADERSHIP (14 POSITIONS)		4,000,000	4,000,000	
LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)		308,400	308,400	
LAA ADMINISTRATIVE SERVICES (49 POSITIONS)		3,622,000 ~~3,922,000~~	3,622,000 ~~3,922,000~~	
HOUSE RESEARCH (13 POSITIONS)		500,000	500,000	
LAA LEGAL SERVICES (20 POSITIONS)		1,401,400	1,401,400	
SESSION EXPENSES (73 POSITIONS)		5,245,500	5,245,500	
COUNCIL & SUBCOMMITTEES		240,000 ~~440,000~~	240,000 ~~440,000~~	
OFFICE SPACE RENTAL (15 POSITIONS)		1,797,200 ~~2,197,200~~	1,797,200 ~~2,197,200~~	
EQUIPMENT ACCOUNT		596,700	596,700	
PUBLIC SERVICES (38 POSITIONS)		1,933,200 ~~2,333,200~~	1,933,200 ~~2,333,200~~	

LEGISLATURE (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
SENATE ADVISORY COUNCIL		500,000	500,000	
OFFICE OF OMBUDSMAN				
OFFICE OF OMBUDSMAN (23 POSITIONS)		1,300,000	1,300,000	
* * * * * *	* * * * * *			
* * * * * ALASKA COURT SYSTEM	* * * * *			
* * * * * *	* * * * * *			
ADMINISTRATION OF JUSTICE				
COURTS, ADMINISTRATION AND SUPPORT		32,553,100	32,553,100	
APPELLATE COURTS (48 POSITIONS)	1,647,300			
TRIAL COURTS (463 POSITIONS)	27,126,200			
ADMINISTRATION & SUPPORT (57 POSITIONS)	3,779,600			
JUDICIAL QUALIFICATIONS		66,700	66,700	
JUDICIAL COUNCIL (4 POSITIONS)		502,800	502,800	
* * * * * *	* * * * * *			
* * * * * UNIVERSITY OF ALASKA	* * * * *			
* * * * * *	* * * * * *			
UNIVERSITY OF ALASKA				
STATEWIDE ADMINISTRATION		17,819,400	10,716,000	7,103,400
STATEWIDE INSTITUTIONAL SUPPORT (105 POSITIONS)	-1,036,100			
DATA PROCESSING SERVICE	5,306,300			
RISK MANAGEMENT	1,134,200			
SPECIAL STATEWIDE PROGRAMS (52 POSITIONS)	2,568,100			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
UNDISTRIBUTED SALARY ADJUSTMENT	9,846,900			
UNIVERSITY OF ALASKA, FAIRBANKS		46,201,500	14,016,900	32,184,600
GENERAL UNIVERSITY RESEARCH (745 POSITIONS)	45,580,800			
SPECIAL STATE PROJECTS RESEARCH	620,700			
UNIVERSITY OF ALASKA, FAIRBANKS		61,792,600	40,629,800	21,162,800
INSTRUCTION (394 POSITIONS)	20,935,800			
PUBLIC SERVICE-K.U.A.C. (29 POSITIONS)	1,587,600			
ACADEMIC SUPPORT (126 POSITIONS)	7,192,600			
STUDENT SERVICES (77 POSITIONS)	3,478,100			
ADMINISTRATION AND PLANT (324 POSITIONS)	21,142,000			
AUXILIARY SERVICES (23 POSITIONS)	6,412,900			
INTERCOLLEGIATE ATHLETICS (17 POSITIONS)	1,043,600			
UNIVERSITY OF ALASKA, ANCHORAGE		28,321,300	19,114,000	9,207,300
INSTRUCTION (169 POSITIONS)	9,561,000			
RESEARCH AND PROFESSIONAL CENTERS (16 POSITIONS)	1,118,000			
ACADEMIC SUPPORT (50 POSITIONS)	3,634,400			
STUDENT SERVICES (31 POSITIONS)	1,363,900			
ADMINISTRATION AND PLANT (142 POSITIONS)	9,094,700			
AUXILIARY SERVICES (9 POSITIONS)	1,783,500			
INTERCOLLEGIATE ATHLETICS (18 POSITIONS)	1,765,800			
UNIVERSITY OF ALASKA, JUNEAU		10,962,100	8,792,400	2,169,700
INSTRUCTION (84 POSITIONS)	5,838,400			

UNIVERSITY OF ALASKA (CONT.)				
		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ACADEMIC SUPPORT (21 POSITIONS)	1,171,400			
STUDENT SERVICES (7 POSITIONS)	429,200			
ADMINISTRATION AND PLANT (65 POSITIONS)	2,908,700			
AUXILIARY SERVICES (2 POSITIONS)	381,000			
INTERCOLLEGIATE ATHLETICS (3 POSITIONS)	233,400			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		5,956,000	5,167,700	788,300
STATEWIDE STAFF AND SUPPORT (38 POSITIONS)	1,692,000			
COMMUNITY COLLEGE CONTRACT	317,500			
INSTRUCTION (9 POSITIONS)	930,500			
ACADEMIC SUPPORT (21 POSITIONS)	3,416,000			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		19,598,400	14,805,200	4,793,200
ANCHORAGE COMMUNITY COLLEGE - INSTRUCTION (199 POSITIONS)	12,016,600			
CHUGIAK/EAGLE RIVER (2 POSITIONS)	279,500			
ANCHORAGE COMMUNITY COLLEGE - OTHER (130 POSITIONS)	7,302,300			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		750,000	750,000	
CHUKCHI COMMUNITY COLLEGE	750,000			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		3,863,500	2,538,300	1,325,200
KENAI PENINSULA COMMUNITY COLLEGE-INSTRUCTION (35 POSITIONS)	2,633,200			
KENAI PENINSULA COMMUNITY COLLEGE-OTHER (16 POSITIONS)	1,230,300			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		1,567,600	1,350,300	217,300
KETCHIKAN COMMUNITY COLLEGE-INSTRUCTION (13 POSITIONS)	956,700			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
KETCHIKAN COMMUNITY COLLEGE-OTHER (11 POSITIONS)	610,900			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		2,116,200	1,652,000	464,200
KODIAK COMMUNITY COLLEGE-INSTRUCTION (13 POSITIONS)	1,322,900			
KODIAK COMMUNITY COLLEGE-OTHER (15 POSITIONS)	793,300			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		4,178,800	2,885,300	1,293,500
KUSKOKWIM COMMUNITY COLLEGE-INSTRUCTION (29 POSITIONS)	2,549,300			
KUSKOKWIM YUPIK LANGUAGE CENTER (3 POSITIONS)	147,200			
KUSKOKWIM COMMUNITY COLLEGE-OTHER (19 POSITIONS)	1,482,300			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		1,889,400	1,587,100	302,300
MATANUSKA-SUSITNA COMMUNITY COLLEGE-INSTRUCTION (16 POSITIONS)	1,202,500			
MATANUSKA-SUSITNA COMMUNITY COLLEGE-OTHER (14 POSITIONS)	686,900			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		2,170,800	1,263,000	907,800
NORTHWEST COMMUNITY COLLEGE-INSTRUCTION (10 POSITIONS)	1,440,200			
NORTHWEST COMMUNITY COLLEGE-OTHER (10 POSITIONS)	730,600			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		1,818,100	960,400	857,700
PRINCE WILLIAM SOUND COMM COLLEGE-INSTRUCTION (23 POSITIONS)	1,122,300			
PRINCE WILLIAM SOUND COMM COLLEGE-OTHER (10 POSITIONS)	695,800			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		1,175,700	951,700	224,000
SITKA COMMUNITY COLLEGE-INSTRUCTION (7 POSITIONS)	658,600			

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	APPROPRIATION FUND SOURCES: OTHER FUNDS
SITKA COMMUNITY COLLEGE-OTHER (8 POSITIONS)	517,100			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		5,074,200	3,591,800	1,482,400
TANANA VALLEY COMMUNITY COLLEGE-INSTRUCTION (35 POSITIONS)	3,279,100			
TANANA VALLEY COMMUNITY COLLEGE-OTHER (31 POSITIONS)	1,795,100			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		4,592,900	2,996,200	1,596,700
RURAL EDUCATION-INSTRUCTION (30 POSITIONS)	2,168,500			
RURAL ED RESEARCH & PROFESSIONAL CENTERS (23 POSITIONS)	1,402,000			
RURAL EDUCATION-OTHER (17 POSITIONS)	1,022,400			
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		5,363,100	4,020,300	1,342,800
COOPERATIVE EXTENSION SERVICE (83 POSITIONS)	5,363,100			
* * * * * *	* * * * * *			
* * * * * STATE BOND COMMITTEE	* * * * *			
* * * * * *	* * * * * *			
TRANSPORTATION				
DEBT SERVICE				
INTERNATIONAL AIRPORT REVENUE BONDS		1,960,000		1,960,000

AUTOMATICALLY APPROPRIATES THE MONEY REQUIRED TO PAY G.O. DEBT SERVICE FOR A GIVEN FISCAL YEAR, THE GOVERNOR HAS DECIDED TO INCLUDE G.O. DEBT SERVICE IN HIS OPERATING BUDGET. FY81 HISTORICAL DATA APPEARS IN THE BUDGET IN THE APPROPRIATE CATEGORY.

	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

* SEC. THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__) MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.

* SEC. 14 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.

OFFICE OF THE GOVERNOR	
FEDERAL RECEIPTS	225,000
GENERAL FUND MATCH	10,700
GENERAL FUND	18,074,800
*** TOTAL FUNDING ***	18,310,500
DEPARTMENT OF ADMINISTRATION	
FEDERAL RECEIPTS	4,869,200
GENERAL FUND MATCH	655,100
GENERAL FUND	144,507,900
INTER-AGENCY RECEIPTS	29,844,400
FICA ADMINISTRATION FUND ACCOUNT	88,200
PROGRAM RECEIPTS	2,178,900
PUBLIC EMPLOYEES RETIREMENT FUND	1,709,200
SURPLUS PROPERTY REVOLVING FUND	189,900
TEACHERS RETIREMENT SYSTEM FUND	1,315,600
*** TOTAL FUNDING ***	185,358,400
DEPARTMENT OF LAW	
FEDERAL RECEIPTS	1,127,800
GENERAL FUND	14,502,100
INTER-AGENCY RECEIPTS	3,064,300
*** TOTAL FUNDING ***	18,694,200
DEPARTMENT OF REVENUE	
FEDERAL RECEIPTS	2,458,800
GENERAL FUND MATCH	887,600
GENERAL FUND	96,175,600

1	PROGRAM RECEIPTS	3,960,300
2	PUBLIC EMPLOYEES RETIREMENT FUND	481,300
3	TEACHERS RETIREMENT SYSTEM FUND	481,300
4	*** TOTAL FUNDING ***	104,444,900
5	DEPARTMENT OF EDUCATION	
6	FEDERAL RECEIPTS	30,270,200
7	GENERAL FUND MATCH	932,600
8	GENERAL FUND	509,478,700
9	INTER-AGENCY RECEIPTS	2,626,800
10	PROGRAM RECEIPTS	864,200
11	SCHOOL FUND (CIGARETTE TAX)	5,500,000
12	DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
13	PUBLIC LAW 81-874/GENERAL FUND	12,056,500
14	TRAINING AND BUILDING FUND	250,000
15	*** TOTAL FUNDING ***	562,070,600
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
17	FEDERAL RECEIPTS	68,483,900
18	GENERAL FUND MATCH	52,226,400
19	GENERAL FUND	173,974,900
20	INTER-AGENCY RECEIPTS	3,565,800
21	PROGRAM RECEIPTS	148,300
22	TITLE 20	3,3[illegible],000
23	*** TOTAL FUNDING ***	301,775,300
24	DEPARTMENT OF LABOR	
25	FEDERAL RECEIPTS	22,708,300
26	GENERAL FUND MATCH	1,145,600

1	GENERAL FUND	8,711,700
2	INTER-AGENCY RECEIPTS	5,182,300
3	PROGRAM RECEIPTS	231,700
4	SECOND INJURY FUND RESERVE ACCOUNT	1,641,200
5	DISABLED FISHERMANS RESERVE ACCOUNT	1,041,500
6	TRAINING AND BUILDING FUND	116,000
7	*** TOTAL FUNDING ***	40,778,300
8	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
9	FEDERAL RECEIPTS	54,200
10	GENERAL FUND MATCH	544,700
11	GENERAL FUND	41,842,200
12	PROGRAM RECEIPTS	4,912,500
13	VETERANS REVOLVING LOAN FUND	703,300
14	*** TOTAL FUNDING ***	48,056,900
15	DEPARTMENT OF MILITARY AFFAIRS	
16	FEDERAL RECEIPTS	3,061,100
17	GENERAL FUND MATCH	701,400
18	GENERAL FUND	5,759,800
19	PROGRAM RECEIPTS	29,700
20	*** TOTAL FUNDING ***	9,552,000
21	DEPARTMENT OF NATURAL RESOURCES	
22	FEDERAL RECEIPTS	635,000
23	GENERAL FUND MATCH	647,300
24	GENERAL FUND	38,787,700
25	INTER-AGENCY RECEIPTS	460,900
26	AGRICULTURAL LOAN FUND	575,600

1	PROGRAM RECEIPTS	13,312,600
2	*** TOTAL FUNDING ***	54,419,100
3	DEPARTMENT OF FISH & GAME	
4	FEDERAL RECEIPTS	9,178,200
5	GENERAL FUND	45,313,700
6	INTER-AGENCY RECEIPTS	3,412,100
7	FISH AND GAME FUND	6,249,100
8	PROGRAM RECEIPTS	827,700
9	*** TOTAL FUNDING ***	64,980,800
10	DEPARTMENT OF PUBLIC SAFETY	
11	FEDERAL RECEIPTS	1,374,200
12	GENERAL FUND MATCH	36,800
13	GENERAL FUND	73,540,100
14	INTER-AGENCY RECEIPTS	7,700
15	PROGRAM RECEIPTS	481,200
16	*** TOTAL FUNDING ***	75,440,000
17	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
18	FEDERAL RECEIPTS	300,000
19	GENERAL FUND	174,780,500
20	INTER-AGENCY RECEIPTS	58,188,800
21	HIGHWAY WORKING CAPITAL FUND	23,283,000
22	INTERNATIONAL AIRPORT REVENUE FUND	21,623,900
23	PROGRAM RECEIPTS	1,586,500
24	*** TOTAL FUNDING ***	279,762,700
25	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
26	FEDERAL RECEIPTS	2,282,700

	GENERAL FUND MATCH	957,500
	GENERAL FUND	9,823,000
	INTER-AGENCY RECEIPTS	2,296,100
	*** TOTAL FUNDING ***	15,359,300
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
	FEDERAL RECEIPTS	20,477,300
	GENERAL FUND MATCH	451,500
	GENERAL FUND	80,391,000
	INTER-AGENCY RECEIPTS	2,856,800
	PROGRAM RECEIPTS	52,700
	*** TOTAL FUNDING ***	104,229,300
LEGISLATURE		
	GENERAL FUND	31,099,700
	*** TOTAL FUNDING ***	31,099,700
ALASKA COURT SYSTEM		
	GENERAL FUND	33,122,600
	*** TOTAL FUNDING ***	33,122,600
UNIVERSITY OF ALASKA		
	FEDERAL RECEIPTS	35,813,200
	GENERAL FUND MATCH	2,518,300
	GENERAL FUND	135,270,100
	INTER-AGENCY RECEIPTS	5,441,800
	PROGRAM RECEIPTS	17,110,300
	STUDENT FEES, UNIVERSITY OF ALASKA	10,146,800
	INDIRECT COST RECOVERY	6,437,100
	RESTRICTED RECEIPTS, U OF A	12,474,000
	*** TOTAL FUNDING ***	225,211,600

1	STATE BOND COMMITTEE	
2	INTERNATIONAL AIRPORT REVENUE FUND	1,960,000
3	*** TOTAL FUNDING ***	1,960,000
4	* * * * * TOTAL BUDGET * * * * *	2,174,626,200
5	* SEC. 15 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

4/1/82

OPERATING BUDGET - GENERAL FUNDS

	1,696,871.0	
-	71,300.0	(Municipal Assistance)
-	55,721.0	(Municipal Revenue Sharing)
-	1,300.0	(Decrease in Legislative Budget)
-	2,000.0	(Decrease in Debt Retirement)
+	300.0	(Add back to Shared Taxes-Fisheries Tax)
	1,566,850.0	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 19:26 3/31/82

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COASTAL ZONE MANAGEMENT/NOAA							
2	NOAA	84.3						
	ADMINISTRATION OF JUSTICE							
	COMMISSIONS							
6	STATUS OF WOMEN COMMISSION	283.8	248.1	489.7	348.1	348.1		
8	HUMAN RIGHTS COMMISSION	1251.3	1427.6	1632.9	1501.2	1451.2	-50.0	-3.2%
	*** PROGRAM TOTAL ***	1535.1	1675.7	2122.6	1849.3	1799.3	-50.0	-2.6%
	DEVELOPMENT							
	INTERNATIONAL AFFAIRS							
10	FISHERIES COMMISSIONS							
	GENERAL GOVERNMENT							
	EXECUTIVE OPERATIONS							
14	EXECUTIVE OFFICE	3873.1	4680.6	4680.6	4680.6	4282.2	-398.4	-8.5%
16	SPECIAL PROJECTS COORDINATOR	596.7						
18	REAPPORTIONMENT BOARD							
20	NATIONAL LANDS LEGISLATION							
22	ECONOMIC ANALYSIS							
24	AK LANDS IMPLEMENTATION	4244.9	695.6	695.6	695.6	347.8	-347.8	-50.0%
26	COUNCIL ON ECONOMIC POLICY		324.7	324.7	324.7	674.7	350.0	107.7%
28	FED SHORTFALL STATE AGENCIES	4000.0						
30	FED SHORTFALL NON-ST AGENCIES	1000.0						
32	EXECUTIVE AGENCIES PART I	14190.2						
34	ALASKA LANDS SPECIAL PROJECT	5000.0						
36	CONTINGENCY FUND	750.0	844.0	844.0	844.0	750.0	-94.0	-11.0%
38	EXECUTIVE MANSION	182.6	206.3	292.8	292.8	292.8		
40	REGULATORY REFORM OFFICE	108.7	119.4	119.4	119.4	119.4		
42	LIEUTENANT GOVERNOR	789.8	870.0	870.0	870.0	783.0	-87.0	-10.0%
44	DPDP	2201.9	2147.4	2147.4	2147.4	2036.9	-110.5	-5.0%
46	GROWTH POLICY COUNCIL	183.0						
48	BUDGET & MANAGEMENT	2063.9	2195.9	2341.0	2341.0	2291.0	-50.0	-2.0%
50	INTERNAL AUDIT	863.9	934.2	1072.5	1048.9	998.9	-50.0	-4.7%
52	COUNCIL OF ECONOMIC ADVISORS	250.0						
	*** PROGRAM TOTAL ***	40298.7	13018.1	13358.0	13364.4	12576.7	-787.7	-5.8%
	ELECTIVE OPERATIONS							
54	ELECTIONS	1939.7	3643.3	3934.5	3934.5	3934.5		
	*** CATEGORY TOTAL ***	42238.4	16661.4	17322.5	17298.9	16511.2	-787.7	-4.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 19:26 3/31/82

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
**********	TOTAL EXPENDITURES	43857.8	18337.1	19445.1	19148.2	18310.5	-837.7	-4.3%
**********	FUNDING							
	FED. RECEIPT	831.1	225.0	225.0	225.0	225.0		
	GENERAL FUND	41542.7	18112.1	19220.1	18923.2	18085.5	-837.7	-4.3%
	OTHER FUNDS	1484.0						

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	EDUCATION							
2	TEACHER RETIREMENT MATCH	22041.5	25004.3	25004.3	25004.3	25004.3		
	ADMINISTRATIVE PROGRAM SUPPORT							
4	RESOURCE EDUCATION PROJECT	84.4						
	*** CATEGORY TOTAL ***	22125.9	25004.3	25004.3	25004.3	25004.3		
	SOCIAL SERVICES							
6	LONGEVITY BONUS	26802.4	29197.7	29212.2	29214.5	28214.5	-1000.0	-3.3%
	PIONEERS HOMES							
10	SITKA	3034.1	3469.3	3657.0	3621.6	3621.6		
12	FAIRBANKS	2977.4	3324.4	3345.4	3327.0	3327.0		
14	PALMER	2804.6	2917.0	2964.6	2919.3	2919.3		
16	KOTZEBUE	793.4	864.8	864.8	864.8	745.2	-119.6	-13.7%
18	ANCHORAGE	3059.8	4210.6	6069.5	6071.7	5543.8	-527.9	-8.6%
20								
22	KETCHIKAN	1244.8	1946.8	2243.9	2243.9	2218.4	-25.5	-1.0%
24	CENTRAL OFFICE	301.7	334.6	378.3	337.6	337.6		
	*** PROGRAM TOTAL ***	14015.8	17067.5	19523.5	19385.9	18712.9	-673.0	-3.5%
28	OLDER ALASKANS COMMISSION	331.6	356.4	382.8	382.8	363.8	-19.0	-5.0%
32	AGING GRANTS	7989.1	7863.2	8805.2	8367.2	7367.2	-1000.0	-12.0%
	*** CATEGORY TOTAL ***	49138.9	54484.8	57923.7	57350.4	54658.4	-2692.0	-4.6%
	ADMINISTRATION OF JUSTICE							
	PUBLIC DEFENDER							
36	FIRST JUDICIAL DISTRICT	417.0	456	513.7	513.7	513.7		
38	SECOND JUDICIAL DISTRICT	397.2	430.	487.6	487.6	487.6		
40	THIRD JUDICIAL DISTRICT	1543.8	1704.4	1923.3	1923.3	1923.3		
42	FOURTH JUDICIAL DISTRICT	882.9	967.6	1040.3	1040.3	1038.0	-2.3	-0.1%
44	ADMINISTRATION AND SUPPORT	162.9	172.0	189.5	194.0	194.0		
	*** PROGRAM TOTAL ***	3403.8	3731.6	4154.4	4158.9	4156.6	-2.3	0.0%
	DEVELOPMENT							
	ALASKA ENERGY CENTER							
48	ALASKA ENERGY CENTER							
	MUNICIPAL GRANTS							
52	CRAIG - BOROUGH STUDY	125.0						
54	KIANA-SURVEY & PLATTING	35.0						
56	KOTZEBUE-MARITIME STUDY	25.0						
58	DEERING-SURVEY & PLATTING	17.5						
60	NOME-SURVEY & PLATTING	210.0						
62	ARCTIC WINTER GAMES 1982	3200.0						
	*** PROGRAM TOTAL ***	3612.5						
	*** CATEGORY TOTAL ***	3612.5						

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	GENERAL GOVERNMENT							
64	COUNCIL ON SCIENCE/TECHNOLOGY	511.9	655.8	655.8	655.8	255.8	-400.0	-61.0%
66	ALASKA STATEHOOD COMMISSION	392.5	320.5	332.5	332.5	182.5	-150.0	-45.0%
68	PUBLIC OFFICES COMMISSION	423.7	461.9	608.7	608.7	608.7		
	OFFICE OF THE COMMISSIONER							
72	COMMISSIONER'S OFFICE	-167.3	812.0	888.4	888.4	818.4	-70.0	-7.8%
76	FISCAL/PERSONNEL	651.7	702.6	789.0	762.9	702.6	-60.3	-7.8%
78	WORD PROCESSING CENTERS	860.1	1003.6	1121.2	1126.5	1118.8	-7.7	-0.6%
80	CENTREX	598.5	652.4	953.1	953.1	953.1		
	*** PROGRAM TOTAL ***	1943.0	3170.6	3751.7	3730.9	3592.9	-138.0	-3.6%
	TELECOMMUNICATIONS							
84	SYSTEMS	19706.5	9820.8	9820.8	9824.5	9299.5	-525.0	-5.2%
86	SERVICES	507.2	543.4	543.4	543.4	516.4	-27.0	-5.0%
	*** PROGRAM TOTAL ***	20213.7	10364.2	10364.2	10367.9	9815.9	-552.0	-5.2%
88	PUBLIC BROADCASTING COMMISSION	6813.8	7525.8	7525.8	7525.8	7025.8	-500.0	-6.5%
	ACCOUNTING							
92	PRE-AUDIT	396.3	428.5	437.5	440.2	435.2	-5.0	-1.0%
94	ACCOUNTING SERVICES	355.5	374.3	374.3	377.5	377.5		
96	PAYROLL ACCOUNTING	581.8	625.6	650.6	656.0	646.0	-10.0	-1.5%
98	ADMINISTRATION & SUPPORT	259.2	277.8	292.8	296.9	296.9		
100	FINANCIAL SYSTEMS	1853.3	2172.6	2545.9	2549.3	2351.3	-198.0	-7.7%
	*** PROGRAM TOTAL ***	3446.1	3878.8	4301.1	4319.9	4106.9	-213.0	-4.8%
	RISK MANAGEMENT							
104	OPERATIONS	377.0	567.2	567.2	567.2	567.2		
106	PREMIUMS/LOSS RETENTION	5308.0	13428.3	13428.3	13428.3	13428.3		
108	LOSS RETENTION	7672.5						
	*** PROGRAM TOTAL ***	13357.5	13995.5	13995.5	13995.5	13995.5		
	PERSONNEL & LABOR RELATIONS SV							
112	PERSONNEL	3164.8	3298.8	3358.8	3323.6	3163.6	-160.0	-4.7%
114	LABOR RELATIONS	749.6	885.4	885.4	815.4	775.4	-40.0	-4.8%
	*** PROGRAM TOTAL ***	3914.4	4184.2	4244.2	4139.0	3939.0	-200.0	-4.7%
	GENERAL SERVICES							
118	PURCHASING	1116.8	1162.7	1612.5	1411.8	1357.8	-54.0	-3.7%
120	PROPERTY MANAGEMENT	352.3	587.6	587.6	590.4	565.4	-25.0	-4.1%
122	CENTRAL MAIL & SWITCHBOARD	552.0						
124	CENTRAL DUPLICATING AND MAIL	1424.1	2030.6	2030.6	2033.3	1983.3	-50.0	-2.5%
126	ARCHIVES	693.8	792.2	792.2	792.2	767.2	-25.0	-3.1%
128	SURPLUS PROPERTY	163.5						
	*** PROGRAM TOTAL ***	4302.5	4573.1	5022.9	4827.7	4673.7	-154.0	-3.1%
	DATA PROCESSING							
132	COMPUTING SERVICES	9984.6	10944.2	15349.5	15371.1	13055.7	-2315.4	-15.0%
134	MANAGEMENT SERVICES	658.2	603.4	603.4	610.2	580.2	-30.0	-4.8%
	*** PROGRAM TOTAL ***	10642.8	11547.6	15952.9	15981.3	13635.9	-2345.4	-14.6%
136	OFFICE OF INFO MANAGEMENT	457.0	515.4	515.4	518.6	441.6	-77.0	-14.7%
	LABOR SERVICES							
140	LABOR RELATIONS AGENCY	92.8	101.2	101.2	101.2	81.2	-20.0	-19.7%

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
142	EQUAL EMPLOYMENT OPPORTUNITY	492.7	533.2	721.3	533.2	508.2	-25.0	-4.6%
	*** PROGRAM TOTAL ***	585.5	634.4	822.5	634.4	589.4	-45.0	-7.0%
	RETIREMENT & BENEFITS							
144	RETIREMENT & BENEFITS	4057.5	4386.1	4808.8	4678.5	4645.5	-33.0	-0.6%
	BUILDING & EQUIPMENT SERVICES							
148	LEASING & FACILITIES	22888.7	25662.1	30769.0	30769.0	32519.0	1750.0	5.6%
150	EMPLOYEE HOUSING	1360.4	1509.0	1511.0	1511.0	1511.0		
	*** PROGRAM TOTAL ***	24249.1	27171.1	32280.0	32280.0	34030.0	1750.0	5.3%
	*** CATEGORY TOTAL ***	95411.0	93435.0	105182.0	104596.5	101539.1	-3057.4	-2.8%
	********** TOTAL EXPENDITURES	173692.1	176655.7	192264.4	191110.1	185358.4	-5751.7	-3.0%
	********** FUNDING							
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	138264.9	139584.5	149645.7	148599.3	145163.0	-3436.3	-2.2%
	OTHER FUNDS	29796.1	32202.0	37749.5	37641.6	35326.2	-2315.4	-6.1%

* * * * * DEPARTMENT OF LAW * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	PUBLIC PROTECTION							
2	OFFICE OF CONSUMER PROTECTION	703.9	762.1	762.1	762.1	742.1	-20.0	-2.5%
	ADMINISTRATION OF JUSTICE							
	PROSECUTION							
6	FIRST JUDICIAL DISTRICT	803.9	922.0	929.4	929.4	929.4		
8	SECOND JUDICIAL DISTRICT	395.0	442.7	730.7	730.7	635.2	-95.5	-13.0%
10	THIRD JUDICIAL DISTRICT	2867.2	3207.2	3246.2	3248.0	3215.8	-32.2	-1.0%
12	FOURTH JUDICIAL DISTRICT	1308.7	1439.0	1457.6	1457.6	1457.6		
14	ADMIN & SUPPORT	1079.4	1171.9	1197.3	1203.6	1000.0	-203.6	-16.8%
16	CRIMINAL APPEALS & SPECIAL PRO	897.6	991.1	1186.3	1186.3	1077.6	-108.7	-9.1%
18	PRE TRIAL DIVERSION	574.9	634.7	642.4	642.4	642.4		
20	ACTION GRANTS	708.1	708.1	708.1	708.1	708.1		
22	DISCRETIONARY GRANTS	300.0	300.0	300.0	300.0	300.0		
24	PLANNING							
	*** PROGRAM TOTAL ***	8934.8	9816.7	10398.0	10406.1	9966.1	-440.0	-4.1%
	CIP POSITIONS & ASSOC COSTS							
26	PROJECT DIRECT CHG POSITIONS							
28	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	8934.8	9816.7	10398.0	10406.1	9966.1	-440.0	-4.1%
	GENERAL GOVERNMENT							
	LEGAL SERVICES							
32	OPERATIONS	6465.0	7606.2	7929.3	7877.3	7621.3	-256.0	-3.1%
34	ADMIN & SUPPORT	368.2	362.8	396.8	398.7	364.7	-34.0	-8.5%
	*** PROGRAM TOTAL ***	6833.2	7969.0	8326.1	8276.0	7986.0	-290.0	-3.5%
	********** TOTAL EXPENDITURES	16471.9	18547.8	19486.2	19444.2	18694.2	-750.0	-3.8%
	********** FUNDING							
	FED. RECEIPT	1155.4	1127.8	1127.8	1127.8	1127.8		
	GENERAL FUND	12619.8	14355.7	15294.1	15252.1	14502.1	-750.0	-4.8%
	OTHER FUNDS	2696.7	3064.3	3064.3	3064.3	3064.3		

*REVISED * 12:25 04/01/82

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 19:26 3/31/82

* * * * * DEPARTMENT OF REVENUE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	PUBLIC PROTECTION							
2	A.B.C. BOARD	524.7	569.4	677.4	682.5	582.5	-100.0	-14.6%
	DEVELOPMENT							
4	ALASKA RENEWABLE RESOURCES COR	1271.7	1381.7	381.7	1381.7		-1381.7	-100.0%
	SHARED TAXES							
8	MUNICIPAL ASSISTANCE	87400.0	85630.0	85630.0	85630.0	71300.0	-14330.0	-16.6%
10	AMUSEMENT AND GAMING TAX	36.0	36.0	36.0	36.0	36.0		
12	AVIATION FUEL TAX	141.0	141.0	141.0	141.0	141.0		
14	ELECTRIC & TELEPHONE COOP TAX	2100.0	1100.0	1100.0	1100.0	1100.0		
16	LIQUOR LICENSE TAX	900.0	900.0	900.0	900.0	900.0		
18	FISHERIES TAX	5907.0	8058.0	8058.0	8058.0	7858.0	-500.0	-6.1%
	*** PROGRAM TOTAL ***	96484.0	95865.0	95865.0	95865.0	81035.0	-14830.0	-15.5%
20	MUNICIPAL BOND BANK AUTHORITY	345.4	378.6	378.6	378.6	378.6		
22	ALASKA HOUSING FINANCE CORP	2912.5	2957.3	3441.0	3441.0	3441.0		
	*** CATEGORY TOTAL ***	101013.6	100582.6	101066.3	101066.3	84854.6	-16211.7	-16.0%
	GENERAL GOVERNMENT							
	REVENUE OPERATIONS							
26	AUDIT	3300.1	2978.5	2978.5	3001.7	2876.7	-125.0	-4.1%
28	PETROLEUM REVENUE	1600.1	1803.4	1803.4	1811.9	1811.9		
30	ENFORCEMENT	1715.4	1619.4	1629.4	1639.6	1579.6	-60.0	-3.6%
32	TREASURY MANAGEMENT	1865.5	2052.4	2152.4	2157.4	2157.4		
34	PUBLIC SERVICE	303.7	1079.8	1119.8	1137.4	1117.4	-20.0	-1.7%
	*** PROGRAM TOTAL ***	8784.8	9533.5	9683.5	9748.0	9543.0	-205.0	-2.0%
36	PERMANENT FUND CORPORATION	450.5	598.1	1366.9	1366.9	1366.9		
38	CHILD SUPPORT ENFORCEMENT	2630.8	2858.0	3473.8	3487.1	3487.1		
	ADMIN & SUPPORT							
42	OFFICE OF THE COMMISSIONER	427.2	1223.4	1223.4	1226.8	1226.8		
44	ADMINISTRATIVE SERVICES	2080.7	1720.9	2382.2	2396.0	2351.0	-45.0	-1.8%
	*** PROGRAM TOTAL ***	2507.9	2944.3	3605.6	3622.8	3577.8	-45.0	-1.1%
	PERMANENT FUND DIVIDEND							
46	PERMANENT FUND DIVIDEND	148329.8	150400.0	150400.0	150400.0		-150400.0	-100.0%
48	REFUNDABLE CREDITS	1632.0	2791.0	2791.0	2791.0	1033.0	-1758.0	-63.0%
	*** CATEGORY TOTAL ***	164335.8	169124.9	171320.8	171415.8	19007.8	-152408.0	-88.8%
**********	TOTAL EXPENDITURES	265874.1	270276.9	273064.5	273164.6	104444.9	-168719.7	-61.7%
**********	FUNDING							
	FED. RECEIPT	1798.5	1987.8	2449.6	2458.8	2458.8		
	GENERAL FUND	259953.0	263852.0	265694.1	265782.9	97063.2	-168719.7	-63.5%
	OTHER FUNDS	4122.6	4437.1	4920.8	4922.9	4922.9		

* REVISED *
12:25 4/01/82

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 19:26 3/31/82

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	EDUCATION							
	FOUNDATION PROGRAM COMPONENTS							
2	STUDENT ADM SUPPORT	257089.5	286893.3	286893.3	286893.3	279114.2	-7779.1	-2.6%
4	SPECIAL EDUCATION ADJUSTMENTS	25748.5	48196.5	48196.5	48196.5	45545.7	-2650.8	-5.5%
6	VOCATIONAL EDUC. ADJUSTMENTS	21321.5	23592.1	23592.1	23592.1	22294.5	-1297.6	-5.5%
8	CORRESPONDENCE STUDY-DOE	1788.5	2181.3	2181.3	2185.3	2084.7	-100.6	-4.5%
10	CORRESPONDENCE STUDY-LOCAL	4775.9	5451.0	5451.0	5451.0	5151.2	-299.8	-5.5%
12	BILINGUAL PROGRAM ADJUSTMENT	9849.4	10994.2	10994.2	10994.2	10389.5	-604.7	-5.5%
14	SUPPLEMENTAL EQUALIZATION AID	26924.6	28876.7	28876.7	28876.7	27173.5	-1703.2	-5.8%
	*** PROGRAM TOTAL ***	347497.9	406185.1	406185.1	406189.1	391753.3	-14435.8	-3.5%
	FINANCIAL SUPPORT-DISTRICTS							
18	PUPIL TRANSPORTATION	20195.3	22100.0	22100.0	22100.0	20300.0	-1800.0	-8.0%
20	STUDENT LUNCH PROGRAM	6000.0	6000.0	6000.0	6000.0	6000.0		
22	CIGARETTE TAX DISTRIBUTION	2500.0	2500.0	2500.0	2500.0	5500.0	3000.0	120.0%
24	FEDERAL PROGRAMS	14756.2	14756.2	14756.2	14756.2	14756.2		
26	TUITION STUDENTS	3481.6	3558.2	3558.2	3558.2	3558.2		
28	BOARDING HOME GRANTS	1000.0	1340.0	1340.0	1340.0	840.0	-500.0	-37.2%
30	STATE CONTRACT PROGRAMS	25355.5	27329.1	27329.1	27329.1	26129.1	-1200.0	-4.3%
32	LOCAL FORMULA-REAA							
34	KOTZEBUE TECHNICAL CENTER	1000.0	1090.0	1090.0	1090.0	1090.0		
36	NW ARCTIC REAA POSTSECONDARY P	218.4						
38	DESIGNATED GRANTS							
40	DEAF PROGRAM							
	*** PROGRAM TOTAL ***	74507.0	78673.5	78673.5	78673.5	78173.5	-500.0	-0.5%
	FINANCIAL SUPPORT - OTHER							
44	DEBT RETIREMENT-LOCAL	40093.9	44103.3	44103.3	44103.3	37703.3	-4400.0	-10.0%
46	FINE ARTS CAMPS	106.0						
48	SOS ASHA PAYMENTS							
50	REGIONAL RESOURCE CENTERS							
52	RSVP	724.0	789.1	789.1	789.1	789.1		
54	CROSS CULTURAL EDUCATION							
56	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	40923.9	44892.4	44892.4	44892.4	40492.4	-4400.0	-9.7%
	ADMINISTRATIVE PROGRAM SUPPORT							
60	ADMINISTRATIVE SERVICES	836.8	915.0	915.0	922.0	922.0		
62	FINANCE & MANAGEMENT SERVICES	870.2	894.9	894.9	908.3	908.3		
64	DEPT. OVERHEAD EXPENSES	411.9	717.0	777.0	777.0	777.0		
	*** PROGRAM TOTAL ***	2118.9	2526.9	2586.9	2607.3	2607.3		
	K-12 EDUCATION PROG SUPPORT							
68	CAREER & VOCATIONAL EDUCATION	1161.7	1007.0	1107.0	1110.4	1010.4	-100.0	-9.0%
70	SPECIAL EDUCATION	517.6	472.6	562.6	565.8	488.3	-77.5	-13.6%
72	FEDERAL PROGRAMS ADMIN	836.9	909.6	1174.6	1178.7	1178.7		
74	EDUCATION PROGRAM DEVELOPMENT	1915.5	2071.3	2131.3	2135.1	2135.1		
	*** PROGRAM TOTAL ***	4431.7	4460.5	4975.5	4990.0	4812.5	-177.5	-3.5%
	EXECUTIVE ADMINISTRATION							
78	COMMISSIONER	133.7	781.0	816.0	816.0	781.0	-35.0	-4.2%

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 AUTH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
80	PLANNING INFO & RESEARCH	1198.9	1201.3	1401.3	1308.3	1868.3	560.0	42.7%
82	EDUC TECH & TELECOMM	3146.4	3103.5	3503.5	3403.5	2381.0	-1022.5	-30.0%
84	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	4361.6	5085.8	5720.8	5527.8	5030.3	-497.5	-9.0%
	BOARDS, COMM, ASSOC.							
88	STATE BOARD OF EDUC.	125.2	130.0	130.0	130.0	130.0		
90	OTHER COMM & ASSOC-SUPPORT	108.7	118.6	118.6	118.6	118.6		
92	PROFESSIONAL TEACHING PRACTICE	105.6	114.4	114.4	114.4	114.4		
	*** PROGRAM TOTAL ***	339.5	363.0	363.0	363.0	363.0		
	ADULT & POSTSECONDARY SUPPORT							
96	ADULT BASIC EDUCATION	3343.6	3644.5	3709.5	3709.5	3492.8	-216.7	-5.7%
98	COMMUNITY SCHOOLS ADJUSTMENTS	2641.9	3905.0	3905.0	3905.0	3690.2	-214.8	-5.5%
100	FIRE SERVICE TRAINING	148.9	82.4	82.4	82.4	82.4		
102	ADULT VOCATIONAL EDUCATION	122.7	133.7	133.7	133.7	133.7		
104	OTHER VOC ED GRANTS	226.8	100.0	100.0	100.0	100.0		
106	GRANTS ADMIN	804.0	961.4	1084.7	1023.5	965.2	-58.3	-5.6%
108	YOUTH EMPLOYMENT SERVICES	543.5	592.4	592.4	592.4	492.4	-100.0	-16.8%
110	DESIGNATED GRANTS	1000.0						
	*** PROGRAM TOTAL ***	8831.4	9419.4	9607.7	9546.5	8956.7	-589.8	-6.1%
	VOCATIONAL REHABILITATION							
114	COUNSELING & PLACEMENT	2735.5	2940.6	2940.6	2957.9	2957.9		
116	SERVICES TO CLIENTS	2689.5	2667.7	3060.3	2967.7	2967.7		
118	ADMINISTRATION	687.1	732.7	732.7	749.5	749.5		
120	SPECIALIZED FACILITIES	425.5	451.8	451.8	451.8	451.8		
122	STATE SUPPORTED FAC	48.0	48.0	48.0	48.0	48.0		
124	DISABILITY DETERMINATION	1349.2	1502.8	1502.8	1508.3	1508.3		
126	EMPLOYMENT OF THE HANDICAPPED	183.5	196.1	196.1	196.1	196.1		
128	INDEPENDENT LIVING REHABIL	555.0	555.0	840.0	755.0	555.0	-200.0	-26.5%
130	HB 60/SEC. 23							
132	DESIGNATED GRANTS	87.8						
	*** PROGRAM TOTAL ***	8761.1	9094.7	9772.3	9634.3	9434.3	-200.0	-2.0%
	AK VOC TECH CTR							
136	SEWARD CENTER	3976.6	4493.1	4568.1	4571.1	4446.1	-125.0	-2.6%
	STUDENT FINANCIAL AID							
140	SCHOLARSHIP LOAN PROGRAM	24768.9						
142	WICHE-STUDENT EXCHANGE PROG	1257.8	1595.7	1595.7	1595.7	1592.5	-3.2	-0.1%
144	STUDENT INCENTIVE GRANT PROG	428.0	428.0	428.0	428.0	244.0	-184.0	-43.0%
	*** PROGRAM TOTAL ***	26454.7	2023.7	2023.7	2023.7	1836.5	-187.2	-9.2%
	AK. POSTSECONDARY COMMISSION							
148	AK STUDENT LOAN ADMIN	1274.5	1476.2	3141.1	2576.2	2315.7	-260.5	-10.0%
150	WICHE-ADMINISTRATION	64.3	70.1	72.6	70.1	55.1	-15.0	-21.3%
152	GENERAL ADMINISTRATION	1034.4	1098.6	1906.4	1635.1	1005.4	-629.7	-38.5%
	*** PROGRAM TOTAL ***	2373.2	2644.9	5120.1	4281.4	3376.2	-905.2	-21.0%
	ALASKA HISTORICAL COMMISSION							
156	ALASKA HISTORICAL COMMISSION	535.2	580.8	580.8	580.8	580.8		
	ALASKA ARTS COUNCIL							
160	ADMINISTRATION AND SUPPORT	5488.5	5815.1	5815.1	5815.1	4615.1	-1200.0	-20.5%

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	MUSEUMS							
164	ADMINISTRATION AND SUPPORT	1622.6	1022.0	1022.0	1029.2	1029.2		
	STATE LIBRARY							
168	REGULAR OPERATIONS	4742.8	4713.1	4908.1	4808.1	4518.1	-290.0	-6.0%
170	BLUE BOOK	9.7	45.3	45.3	45.3	45.3		
	*** PROGRAM TOTAL ***	4752.5	4758.4	4953.4	4853.4	4563.4	-290.0	-6.0%
	*** CATEGORY TOTAL ***	536976.3	582039.3	586860.4	585578.6	562070.6	-23508.0	-4.0%
	ADMINISTRATION OF JUSTICE							
	VIOLENT CRIME							
174	PUBLIC EDUCATION	375.0						
	********** TOTAL EXPENDITURES	537351.3	582039.3	586860.4	585578.6	562070.6	-23508.0	-4.0%
	********** FUNDING							
	FED. RECEIPT	31777.8	30036.1	30837.6	30862.6	30270.2	-592.4	-1.8%
	GENERAL FUND	484322.7	533506.0	537662.1	536351.3	510411.3	-25940.0	-4.7%
	OTHER FUNDS	21250.8	18497.2	18360.7	18364.7	21389.1	3024.4	16.5%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	SOCIAL SERVICES							
	ASSISTANCE PAYMENTS							
2	AFDC	44270.3	53120.4	53120.4	53120.4	41690.4	-11430.0	-21.5%
4	AID TO THE BLIND	155.1	172.5	172.5	179.5	179.5		
6	AID TO THE DISABLED	5849.4	6846.8	6846.8	7118.8	7118.8		
8	GENERAL RELIEF	900.0	900.0	900.0	900.0	900.0		
10	OLD AGE ASSISTANCE PAYMENTS	5025.1	5568.1	5568.1	5789.1	5789.1		
	*** PROGRAM TOTAL ***	56199.9	66607.8	66607.8	67107.8	55677.8	-11430.0	-17.0%
14	ENERGY ASSISTANCE PROGRAM	8174.4	6747.5	6747.5	6747.5	6747.5		
18	ELIGIBILITY SYSTEM	1418.5	1892.6	1892.6	1892.6	1892.6		
	MEDICAID							
22	HOSPITALS	10354.5	12327.8	12327.8	12327.8	12327.8		
24	PHYSICIAN SERVICES	5052.3	7858.1	7858.1	7858.1	7858.1		
26	OTHER SERVICES	1552.0	1695.5	1695.5	1695.5	1695.5		
28	EARLY SCREENING	2717.1	2751.9	2751.9	2751.9	2751.9		
30	NURSING HOMES	19656.0	21831.3	21831.3	21831.3	21831.3		
32	INDIAN HEALTH SERVICE	3410.8	5450.0	5450.0	5450.0	5450.0		
34	MEDICAID PENALTY			-1355.2	-1355.2	-1355.2		
	*** PROGRAM TOTAL ***	42742.7	51914.6	50559.4	50559.4	50559.4		
	GENERAL RELIEF MEDICAL							
38	HOSPITALS	3789.4	4548.0	4548.0	4548.0	4548.0		
40	NURSING HOMES	568.1	501.1	501.1	501.1		-501.1	-100.0%
42	PHYSICIANS SERVICES	1528.2	2031.5	2031.5	2031.5	2031.5		
44	OTHER SERVICES	2399.5	2757.9	2757.9	2757.9	2757.9		
46	RESIDENTIAL/HOME CARE	166.4	181.4	181.4	181.4		-181.4	-100.0%
48	GRM REDUCTION			-575.3	575.3	-575.3		
50	CATASTROPHIC	1980.2	2158.4	2158.4	2158.4	2158.4		
	*** PROGRAM TOTAL ***	10431.8	12178.3	11603.0	11603.0	10920.5	-682.5	-5.8%
	PUBLIC ASSISTANCE ADMIN							
54	ADMINISTRATION	1943.5	2030.1	2198.1	2211.1	2209.1	-2.0	0.0%
56	QUALITY CONTROL	629.8	697.1	697.1	702.5	702.5		
58	STAFF DEVELOPMENT	157.5	175.1	175.1	178.4	178.4		
60	ELIGIBILITY DETERMINATION	6684.7	7333.9	7719.4	7764.4	8764.4	1000.0	12.8%
62	COLLECTIONS	52.0	56.3	56.3	56.3	56.3		
64	MED CARE ADVISORY COMMITTEE		66.1	66.1	66.1	61.0	-5.1	-7.6%
	*** PROGRAM TOTAL ***	9467.5	10358.6	10912.1	10978.8	11971.7	992.9	9.0%
68	WIN	849.7	833.5	833.5	838.6	834.0	-4.6	-0.5%
	PROGRAM SERVICES							
72	HOMEMAKER SERVICES	200.0	218.1	218.1	218.1	218.1		
74	DAY CARE	315.5	343.8	343.8	343.8	343.8		
76	PREVENTIVE SERVICES	1500.0	1635.0	1500.0	1500.0	1439.1	-60.9	-4.0%
78	ADULT SUPPORTIVE SERVICES							
	*** PROGRAM TOTAL ***	2015.5	2196.9	2061.9	2061.9	2001.0	-60.9	-3.0%
	JUVENILE CUSTODY							
82	S.S. FOSTER CARE	3181.1	4586.5	4586.5	4586.5	4586.5		
84	FOS CARE PROB SVCS	520.7						

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
86	SS INSTIT CARE	7504.2	11939.7	11939.7	11939.7	10939.7	-1000.0	-8.3%
88	INSTIT CARE PROB SVCS	3491.8						
	*** PROGRAM TOTAL ***	14697.8	16526.2	16526.2	16526.2	15526.2	-1000.0	-6.0%
	ADULT SERVICES							
92	ADULT SERVICES	4102.4	4518.4	4448.5	4451.1	3975.8	-475.3	-10.6%
94	ADMINISTRATION	1029.5						
96	DOMESTIC VIOLENCE							
	*** PROGRAM TOTAL ***	5131.9	4518.4	4448.5	4451.1	3975.8	-475.3	-10.6%
	OFFICE ON AGING							
98	ADMINISTRATION							
100	GRANTS							
	*** PROGRAM TOTAL ***							
104	SOC SERV BLOCK GRANT OFFSET							
	YOUTH CORRECTIONAL SERVICES							
108	ADMINISTRATION	163.4	174.1	174.1	178.5	178.5		
110	FIRST DISTRICT	465.2	494.9	494.9	498.1	498.1		
112	THIRD DISTRICT	1081.1	1126.0	1126.0	1129.2	1126.5	-2.7	-0.1%
114	SECOND & FOURTH DISTRICT	809.0	859.6	859.6	862.7	858.3	-4.4	-0.5%
116	MCLAUGHLIN YOUTH CENTER	5489.7	5960.4	5960.4	5969.3	5956.6	-12.7	-0.1%
118	FAIRBANKS YOUTH FACILITY	1222.7	1316.2	1316.2	1319.0	1319.0		
120	NOME YOUTH FACILITY	720.6	972.4	972.4	975.4	975.4		
122	JUNEAU WOMEN'S & JUVENILE FAC.	142.8	151.0	151.0	151.0	151.0		
124	KETCHIKAN FACILITY			395.9	398.2	180.0	-218.2	-54.7%
	*** PROGRAM TOTAL ***	10094.5	11054.6	11450.5	11481.4	11243.4	-238.0	-2.0%
	FAMILY SERVICES ADMINISTRATION							
128	SOUTHCENTRAL REGION	2768.2	2978.4	2978.4	2997.5	3149.5	152.0	5.0%
130	NORTHERN REGION	1423.9	1536.4	1536.4	1551.4	1620.2	68.8	4.3%
132	SOUTHEASTERN REGION	483.0	532.6	532.6	535.8	543.6	7.8	1.5%
134	WESTERN REGION	746.7	801.7	801.7	805.3	829.3	24.0	3.0%
136	NORTHWESTERN REGION	555.2	595.3	595.3	599.0	624.6	25.6	4.2%
138	SOUTHERN REGION	528.7	579.8	579.8	585.1	606.9	21.8	3.6%
140	CENTRAL OFFICE	1020.3	1086.5	1086.5	1093.5	1090.7	-2.8	-0.2%
142	STAFF DEVELOPMENT	375.1	409.8	409.8	409.8	409.8		
144	DESIGNATED GRANTS	360.8						
	*** PROGRAM TOTAL ***	8259.9	8520.5	8520.5	8577.4	8874.6	297.2	3.5%
	HUMAN SERVICES - MANILAQ							
148	HOMEMAKER SERVICES	66.1	72.0	72.0	72.0	72.0		
150	N.W. REGION FAMILY SVCS	114.5	124.8	124.8	124.8	124.8		
152	FOSTER CARE	79.0	103.8	103.8	103.8	103.8		
154	INSTITUTIONAL CARE	37.7	219.9	219.9	219.9	219.9		
156	DOMESTIC VIOLENCE							
158	ELIG DETERMINATION & STAFF DEV	164.5	179.3	179.3	179.3	179.3		
160	OLD AGE ASSISTANCE	307.0	358.2	358.2	358.2	358.2		
162	AID TO THE BLIND	6.2	5.7	5.7	5.7	5.7		
164	AID TO THE DISABLED	91.1	111.8	111.8	111.8	111.8		
166	ENERGY ASSISTANCE PROGRAM	52.0	52.0	52.0	52.0	52.0		
168	HEALTH SERVICES	993.1	1082.5	1082.5	1082.5	958.5	-124.0	-11.5%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	*** PROGRAM TOTAL ***	1911.2	2310.0	2310.0	2310.0	2186.0	-124.0	-5.3%
	*** CATEGORY TOTAL ***	171395.3	195659.5	194473.5	195135.7	182410.5	-12725.2	-6.5%
	HEALTH							
	NURSING							
172	FIELD NURSING	4970.3	5451.5	5626.5	5629.7	5480.6	-149.1	-2.5%
174	HOME HEALTH SERVICE	428.9	444.5	444.5	444.5	442.4	-2.1	-0.5%
176	ADMINISTRATION	899.1	945.1	945.1	978.5	976.1	-2.4	-0.1%
178	EARLY SCREENING	457.3	495.6	496.6	496.6	496.6		
	*** PROGRAM TOTAL ***	6755.6	7336.7	7512.7	7549.3	7395.7	-153.6	-2.0%
	COMMUNICABLE DISEASE CONTROL							
182	TB CONTROL	729.8	763.9	763.9	769.3	759.0	-10.3	-1.2%
184	VD CONTROL	332.8	336.4	336.4	336.4	321.6	-14.8	-4.3%
186	IMMUNIZATION	400.5	415.2	415.2	415.2	396.8	-18.4	-4.3%
188	EPIDEMIOLOGY	381.0	440.2	440.2	440.2	407.7	-32.5	-7.3%
190	COMMUNICABLE DISEASE CONTROL							
	*** PROGRAM TOTAL ***	1844.1	1955.7	1955.7	1961.1	1885.1	-76.0	-3.8%
194	HEALTH & SAFETY	157.3	163.3	163.3	169.0	169.0		
	CHILD AND FAMILY HEALTH							
198	MATERNAL CHILD HEALTH	815.9	918.9	918.9	918.9	918.9		
200	HANDICAPPED CHILDREN	1692.1	1844.7	1844.7	1847.0	1847.0		
202	COMMUNICATIVE DISORDERS	712.1	708.2	708.2	715.3	715.3		
204	CHILD DEVELOPMENT SERVICE	381.9	352.1	352.1	356.8	356.8		
206	ADMINISTRATION	165.6	192.7	192.7	197.6	191.1	-6.5	-3.2%
208	NUTRITION	1132.9	1252.4	1252.4	1252.4	1252.4		
210	SPECIAL EDUCATION GRANTS	1455.8	1588.6	1588.6	1588.6	1313.1	-275.5	-17.2%
212	DESIGNATED GRANTS	112.7						
	*** PROGRAM TOTAL ***	6469.0	6857.6	6857.6	6876.6	6594.6	-282.0	-4.0%
	LABORATORIES							
216	REGIONAL LABS	1553.3	1638.3	1811.4	1820.7	1647.6	-173.1	-9.5%
218	ADMINISTRATION	152.5	161.4	161.4	164.8	163.4	-1.4	-0.7%
	*** PROGRAM TOTAL ***	1705.8	1799.7	1972.8	1985.5	1811.0	-174.5	-8.7%
	EMERGENCY MEDICAL SERVICES							
222	ADMINISTRATION	479.8	601.6	601.6	605.1	590.1	-15.0	-2.5%
224	ADVISORY COUNCIL	31.8	35.0	35.0	35.0	26.9	-8.1	-23.0%
226	GRANTS-REGIONAL COUNCILS	1365.0	1419.9	1419.9	1419.9	1214.3	-205.6	-14.5%
228	DESIGNATED GRANTS	113.6						
	*** PROGRAM TOTAL ***	1990.2	2056.5	2056.5	2060.0	1831.3	-228.7	-11.0%
232	HOLISTIC HEALTH	561.7	652.3					
236	HEALTH CLINICS	942.0	781.5	660.3	660.3	660.3		
	PUBLIC HEALTH ADMINISTRATION							
240	ADMINISTRATION	1059.5	1143.8	1143.8	1161.4	1156.4	-5.0	-0.3%
242	HEALTH EDUCATION	155.9	389.3	500.5	503.9	503.9		
244	GRANT TO MUNICIPALITY OF ANCH	939.1	1023.6	939.1	939.1	939.1		
246	ANCH PROGRAMS/HANDICAPPED	620.9	676.8	676.8	676.8	576.8	-100.0	-14.7%
248	FBKS PROGRAMS/HANDICAPPED	80.0						

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
250	DESIGNATED GRANTS	250.0						
	*** PROGRAM TOTAL ***	3105.4	3233.5	3260.2	3281.2	3176.2	-105.0	-3.1%
	ALCOHOL AND DRUG ABUSE							
254	ADMINISTRATION	2426.4	2464.7	1794.0	1800.6	1550.6	-250.0	-13.8%
256	DRUG ABUSE GRANTS	1550.0	1713.2			1550.0	1550.0	100.0%
258	ALCOHOL/DRUG GRANTS	14151.3	16979.8	16063.2	16063.2	12513.2	-3550.0	-22.0%
	*** PROGRAM TOTAL ***	18127.7	21157.7	17857.2	17863.8	15613.8	-2250.0	-12.5%
262	ALASKA PSYCHIAIRIC INSTITUTE	10777.1	11917.7	11917.7	11951.0	11926.6	-24.4	-0.1%
266	CONTRACT FORENSIC SERVICES							
	COMM MH SERVICES							
270	REGIONAL ADMINISTRATION	249.3	291.5	291.5	299.7	297.7	-2.0	-0.6%
272	JUNEAU REGIONAL M H CLINIC	358.5	398.3	398.3	402.3	400.3	-2.0	-0.5%
274	COMMUNITY M H GRANTS	4181.7	4558.4	4823.9	4823.9	3996.4	-827.5	-17.1%
	*** PROGRAM TOTAL ***	4789.5	5248.2	5513.7	5525.9	4694.4	-831.5	-15.0%
278	HARBORVIEW	6681.0	7430.6	7430.6	7452.8	7440.8	-12.0	-0.1%
282	GOVERNORS COUNCIL/HANDICAPPED	299.1	313.4	313.4	313.4	236.6	-76.8	-24.5%
	COMMUNITY DD SERVICES							
286	CLIENT PROGRAM MANAGEMENT	70.4	76.3	76.3	76.3	75.6	-0.7	-0.8%
288	COMMUNITY SERVICES	4558.6	4967.7	4862.3	4862.3	4558.6	-303.7	-6.1%
290	FAMILY SUPPORT							
	*** PROGRAM TOTAL ***	4629.0	5044.0	4938.6	4938.6	4634.2	-304.4	-6.1%
	M H ADMINISTRATION AND SUPPORT							
294	CENTRAL OFFICE ADMINISTRATION	1155.4	1292.7	1292.7	1309.8	1211.4	-98.4	-7.5%
296	MH ADV COUNCIL AND LAND BOARD	19.8	21.6	21.6	21.6	16.2	-5.4	-25.0%
298	SPECIAL PROJECTS & GRANTS	655.0	711.1	711.1	711.1	397.5	-313.6	-44.0%
	*** PROGRAM TOTAL ***	1830.2	2025.4	2025.4	2042.5	1625.1	-417.4	-20.3%
	INFORMATION SYSTEMS							
302	DATA SERVICES	2483.6	4018.4	3991.4	4000.4	3997.4	-3.0	0.0%
	STATE HEALTH PLANNING & DEV.							
306	HEALTH PLANNING & DEVELOPMENT	503.1	527.8	527.8	534.1	525.3	-8.8	-1.5%
308	CERTIFICATION & LICENSING	348.9	330.5	330.5	333.8	327.8	-6.0	-1.7%
310	ADMINISTRATION	156.9	169.7	169.7	169.7	169.7		
312	STATE HLTH PLANNING COMMITTEE	101.7	102.4	102.4	102.4	64.2	-38.2	-37.2%
314	HEALTH SYSTEMS AGENCY GRANTS	300.0	300.0	300.0	300.0	150.0	-150.0	-50.0%
	*** PROGRAM TOTAL ***	1410.6	1430.4	1430.4	1440.0	1237.0	-203.0	-14.0%
318	COMMISSIONER'S OFFICE	931.8	863.7	863.7	863.7	860.3	-3.4	-0.3%
	ADMINISTRATIVE SERVICES							
322	DIRECTORS OFFICE	374.4	386.9	386.9	393.6	393.6		
324	PERSONNEL	493.8	545.9	585.9	585.9	545.9	-40.0	-6.7%
326	SUPPLY	317.1	336.7	336.7	342.7	342.7		
328	FINANCE	876.6	899.9	899.9	903.0	903.0		
330	GRAPHIC ARTS	43.1	46.7					
332	AUDIT	442.0	477.0	477.0	479.9	473.2	-6.7	-1.3%
334	FRAUD INVESTIGATION	174.0	190.6	434.0	439.4	438.5	-0.9	-0.1%
336	VITAL STATISTICS	384.3	408.5	408.5	416.5	415.4	-1.1	-0.2%
	*** PROGRAM TOTAL ***	3105.3	3292.2	3528.9	3561.0	3512.3	-48.7	-1.3%
340	MANAGEMENT & BUDGET	493.7	527.0	527.0	534.0	532.5	-1.5	-0.2%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	344
	BLOCK GRANT ADMINISTRATION	100.9	95.2	95.2	95.2	94.2	-1.0	-1.0%
	CIP POSITIONS & ASSOC COSTS							
346	PROJECT DIRECT CHG POSITIONS							
348	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	77327.0	88200.7	84872.3	85125.3	79928.4	-5196.9	-6.0%
	ADMINISTRATION OF JUSTICE							
	ADULT CONFINEMENT							
352	PALMER CORR. CNTR	1694.1	1942.6	3565.2	3574.1	3538.4	-35.7	-1.0%
354	ANCH.STATE CORR.CNTR	1529.5	1557.5	1557.5	1563.9	1548.3	-15.6	-1.0%
356	JUNEAU CORR.CNTR.	2474.3	2494.1	2494.1	2500.0	2475.0	-25.0	-1.0%
358	FAIRBANKS CORR.CNTR.	3174.0	3264.7	3851.2	3857.6	3819.0	-38.6	-1.0%
360	KETCHIKAN CORR.CNTR.	917.6	1027.8	1352.0	1354.6	1341.1	-13.5	-1.0%
362	ANC.ANNEX CORR.CNTR.	2052.6	2239.0	2440.3	2446.1	2421.6	-24.5	-1.0%
364	EAGLE RIVER CORR. CNTR	2609.2	2847.9	4405.4	4410.8	4366.7	-44.1	-1.0%
366	AK WOMEN'S FACILITY	1018.5	1078.4	1078.4	1081.0	1070.2	-10.8	-1.0%
368	NOME CORRECTION CENTER	781.8	854.7	854.7	857.8	849.2	-8.6	-1.0%
370	JUNEAU WOM & JUV. FAC.	394.0	681.5	681.5	681.5	674.7	-6.8	-1.0%
372	RIDGEVIEW MEN'S		47.1	1324.0	1325.0	1311.8	-13.2	-1.0%
374	ANCHORAGE PRE-TRIAL		73.1	2371.3	2374.2	2350.5	-23.7	-1.0%
376	SEX OFFENDER TREATMENT	122.5						
378	STATEWIDE SERVICES	555.3	1657.1	1657.1	1659.9	1659.9		
380	PRISON INDUSTRIES	147.9	159.1	159.1	161.8	160.2	-1.6	-1.0%
382	LOCAL FACILITIES	1522.2						
384	OUT OF STATE CONTRACTUAL	4175.5	3845.2	3845.2	3845.2	3845.2		
386	MAJOR MEDICAL & GUARD HIRE	968.9	1057.2	1466.8	1469.4	1454.7	-14.7	-1.0%
	*** PROGRAM TOTAL ***	24137.9	24827.0	33103.8	33162.9	32886.5	-276.4	-0.7%
	ADULT PROBATION & COMM PROGRAM							
390	ADULT PROBATION 1ST JUD DIST	417.8	455.8	455.8	465.0	460.3	-4.7	-1.0%
392	ADULT PROBATION 2ND DIST	144.0	177.4	177.4	177.4	175.6	-1.8	-1.0%
394	ADULT PROBATION 3RD JUDICIAL D	1319.7	1327.7	1327.7	1341.3	1327.9	-13.4	-1.0%
396	ADULT PROBATION 4TH JUDICIAL D	657.0	676.3	676.3	683.3	676.5	-6.8	-1.0%
398	COMMUNITY BASED PROGS.	2052.7	1751.5	2026.5	2026.5	2006.2	-20.3	-1.0%
	*** PROGRAM TOTAL ***	4591.2	4388.7	4663.7	4693.5	4646.5	-47.0	-1.0%
	CORRECTIONS ADMIN & SUPPORT							
402	DIRECTORS OFFICE	1815.0	1270.2	1526.8	1364.0	1364.0		
404	CAREER ENHANCEMENT TRAINING		277.9	277.9	283.9	281.1	-2.8	-1.0%
406	CORRECTIONS CAREER ENHANCEMENT	130.3						
	*** PROGRAM TOTAL ***	1945.3	1548.1	1804.7	1647.9	1645.1	-2.8	-0.1%
410	PAROLE BOARD	226.5	260.9	260.9	260.9	258.3	-2.6	-1.0%
	*** CATEGORY TOTAL ***	30900.9	31024.7	39833.1	39765.2	39436.4	-328.8	-0.7%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 19:27 3/31/82

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	********** TOTAL EXPENDITURES	279623.2	314884.9	319178.9	320026.2	301775.3	-18250.9	-5.6%
	********** FUNDING							
	FED. RECEIPT	64498.1	71771.4	73386.6	73420.1	68483.9	-4936.2	-6.6%
	GENERAL FUND	207742.5	236368.8	238707.8	239516.0	226201.3	-13314.7	-5.5%
	OTHER FUNDS	7382.6	6744.7	7084.5	7090.1	7090.1		

* * * * * DEPARTMENT OF LABOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	SOCIAL SERVICES							
	EMPLOYMENT SECURITY							
2	EMPLOYMENT SERVICES	9911.2	8643.8	10101.6	9788.9	9588.9	-200.0	-2.0%
4	UNEMPLOYMENT INSURANCE	11529.5	11651.2	11651.2	11705.6	11705.6		
6	FRAUD INVESTIGATION	487.8	506.6	506.6	512.6	512.6		
8	CETA SERVICES	881.9						
10	ESD DIRECTORS OFFICE	295.0	316.6	316.6	323.5	323.5		
12	DATA PROCESSING	2250.3	2454.0	2454.0	2471.5	2471.5		
14	WIN	1809.3	1519.8	1519.8	1525.1	1525.1		
	*** PROGRAM TOTAL ***	27165.0	25092.0	26549.8	26327.2	26127.2	-200.0	-0.7%
18	COMMISSIONER'S OFFICE	368.9	641.0	641.0	643.5	643.5		
	ADMINISTRATIVE SERVICES							
22	MANAGEMENT SERVICES	2497.4	2424.2	3256.4	3030.0	2990.0	-40.0	-1.2%
24	LABOR MKT INFORMATION	667.6	705.2	770.2	705.2	705.2		
26	RESEARCH CONTRACTS	481.4	617.3	723.9	726.6	726.6		
28	DESIGNATED GRANTS	60.0						
	*** PROGRAM TOTAL ***	3706.4	3746.7	4750.5	4461.8	4421.8	-40.0	-0.8%
	*** CATEGORY TOTAL ***	30502.5	29479.7	31941.3	31432.5	31192.5	-240.0	-0.7%
	PUBLIC PROTECTION							
32	OCCUP. SAF. & HEALTH	1687.0	1919.6	2131.3	2147.7	2058.7	-89.0	-4.0%
36	FISHERMANS FUND	1238.8	1239.2	1239.2	1241.5	1041.5	-200.0	-16.0%
40	ADMIN OF WORKER'S COMPENSATION	2716.3	2430.8	2487.9	2468.7	2468.7		
44	SECOND INJURY FUND	1751.5	1953.7	1953.7	1953.7	1953.7		
	LABOR STANDARDS & SAFETY							
48	WAGE & HOUR ADMIN	774.4	833.8	1050.3	1024.2	949.2	-75.0	-7.2%
50	MECHANICAL INSPECTION	995.3	1104.1	1130.3	1139.0	1114.0	-25.0	-2.1%
	*** PROGRAM TOTAL ***	1769.7	1937.9	2180.6	2163.2	2063.2	-100.0	-4.5%
	*** CATEGORY TOTAL ***	9163.3	9481.2	9992.7	9974.8	9585.8	-389.0	-3.8%
	********** TOTAL EXPENDITURES	39665.8	38960.9	41934.0	41407.3	40778.3	-629.0	-1.5%
	********** FUNDING							
	FED. RECEIPT	23155.1	22554.3	22721.5	22875.3	22708.3	-167.0	-0.6%
	GENERAL FUND	8106.1	8397.4	11085.5	10319.3	9857.3	-462.0	-4.5%
	OTHER FUNDS	8404.6	8009.2	8127.0	8212.7	8212.7		

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	PUBLIC PROTECTION							
2	WEIGHTS & MEASURES	887.4	952.8	981.5	987.3	987.3		
	BANKING SECURITIES & CORP							
6	CORPORATIONS	255.1	281.6	373.8	369.4	369.4		
8	FINANCIAL INSTITUTIONS	1004.4	1088.7	1088.7	1088.7	1088.7		
	*** PROGRAM TOTAL ***	1259.5	1370.3	1462.5	1458.1	1458.1		
12	INSURANCE DIVISION	892.3	911.2	976.8	976.8	976.8		
	OCCUPATIONAL LICENSING							
16	ADMINISTRATION	735.2	791.9	791.9	795.9	795.9		
18	LICENSING BOARDS	169.5	186.5	186.5	186.5	186.5		
20	INVESTIGATIONS	501.6	522.2	522.2	525.2	525.2		
22	REAL ESTATE COMMISSION	303.7	319.4	329.4	329.4	329.4		
	*** PROGRAM TOTAL ***	1710.0	1820.0	1830.0	1837.0	1837.0		
26	ADMINISTRATION & SUPPORT	508.2	960.3	960.3	964.4	964.4		
	REGULATORY COMMISSIONS							
30	ALASKA TRANSPORTATION COMM.	1480.0	1605.9	1728.5	1664.2	1614.2	-50.0	-3.0%
32	AK. PUBLIC UTILITIES COMM.	2022.1	3159.4	3159.4	3165.9	3065.9	-100.0	-3.1%
34	ALASKA PIPELINE COMMISSION	934.6						
36	OIL & GAS CONSERVATION	2220.7	2483.7	2614.2	2614.2	2514.2	-100.0	-3.7%
	*** PROGRAM TOTAL ***	6657.4	7249.0	7502.1	7444.3	7194.3	-250.0	-3.3%
	*** CATEGORY TOTAL ***	11914.8	13263.6	13713.2	13667.9	13417.9	-250.0	-1.7%
	DEVELOPMENT							
	ECONOMIC ENTERPRISE							
40	ADMINISTRATION	276.3	296.4	296.4	298.4	298.4		
42	COMMERCIAL FISHERIES DEV.	272.7	648.8	690.7	648.8	538.8	-110.0	-17.0%
44	MINERALS DEVELOPMENT	318.1	353.3	433.9	353.3	353.3		
46	SPECIAL DEVELOPMENT PROJECTS	374.7	407.6	421.6	407.6	347.6	-60.0	-14.6%
48	HYDROCARBON DEVELOPMENT			535.1				
50	ASIAN OFFICE	477.3	524.7	574.7	574.7	544.7	-30.0	-5.1%
52	EUROPEAN OFFICE	150.0						
54	DESIGNATED GRANTS	1415.0						
	*** PROGRAM TOTAL ***	3284.1	2230.8	2952.4	2282.8	2082.8	-200.0	-8.7%
	BUSINESS LOANS & VET AFFAIRS							
58	LOAN FUND ADMINISTRATION	1671.0	2425.7	2525.7	2541.2	2541.2		
60	VETERANS LOAN FUND	753.1						
62	VETERANS SERVICES	140.2	142.1	142.1	142.1	142.1		
64	FISH ENHANCEMENT TAX RECEIPTS	1306.4	1306.4	2440.3	2440.3	2440.3		
	*** PROGRAM TOTAL ***	3870.7	3874.2	5108.1	5123.6	5123.6		
68	TOURISM	11254.1	5605.2	7605.2	7605.2	6605.2	-1000.0	-13.0%
	ENERGY & POWER DEVELOPMENT							
72	ENERGY ADMINISTRATION	341.8	850.9	858.9	858.9	849.7	-9.2	-1.0%
74	ENERGY GRANTS & ASSISTANCE	21347.1	5901.8	5901.8	5901.8	2941.7	-2960.1	-50.1%
76	ENERGY PLANNING	253.8	381.3	481.3	481.3	475.8	-5.5	-1.0%
78	WEATHERIZATION	2186.9						

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
80	FIELD OFFICES	1156.4	780.9	780.9	780.9	761.9	-19.0	-2.3%
82	ENERGY ENGINEERING		752.8	930.9	930.9	477.9	-453.0	-48.6%
	*** PROGRAM TOTAL ***	25286.0	8667.7	8953.8	8953.8	5507.0	-3446.8	-38.5%
	DEVELOPMENT BOARDS & COMM							
86	ALASKA POWER AUTHORITY	10907.1	10333.1	11487.1	11428.1	10428.1	-1000.0	-8.7%
88	ROYALTY OIL & GAS BOARD	268.8	290.5	290.5	290.5		-290.5	-100.0%
90	AK INDUSTRIAL DEVELOPMENT AUTH	1572.2	1689.8	1720.8	1720.8	1720.8		
92	AGRICULTURAL ACTION COUNCIL	885.7	417.3	417.3	417.3	417.3		
94	AK SEAFOOD MARKETING INSTITUTE	2000.0	2754.2	3254.2	2754.2	2754.2		
	*** PROGRAM TOTAL ***	15633.8	15484.9	17169.9	16610.9	15320.4	-1290.5	-7.7%
	CIP POSITIONS & ASSOC COSTS							
98	PROJECT DIRECT CHG POSITIONS							
100	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	59328.7	35862.8	41789.4	40576.3	34639.0	-5937.3	-14.5%
	********** TOTAL EXPENDITURES	71243.5	49126.4	55502.6	54244.2	48056.9	-6187.3	-11.3%
	********** FUNDING							
	FED. RECEIPT	3003.9	54.2	54.2	54.2	54.2		
	GENERAL FUND	65550.6	44869.3	49833.4	48571.3	42386.9	-6184.4	-12.6%
	OTHER FUNDS	2689.0	4202.9	5615.0	5618.7	5615.8	-2.9	0.0%

* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	PUBLIC PROTECTION							
2	SEARCH & RESCUE-CAP	671.0	780.2	780.2	780.2	850.7	70.5	9.0%
	DISASTER PLANNING & CONTROL							
6	CIVIL PREPAREDNESS	771.0	842.1	842.1	847.3	847.3		
8	RADIOLOGICAL PROGRAM	51.8	60.4	60.4	60.4	60.4		
10	CITY PARTICIPATION	130.0	130.0	130.0	130.0	130.0		
12	FLOOD CONTROL	73.4	80.0	80.0	80.0	80.0		
14	TRAINING	19.0	30.8	30.8	27.2	27.2		
16	DISASTER RELIEF ACT	53.7	53.0	53.0	51.6	51.6		
18	HANDICAPPED PREPAREDNESS			5.0	5.0	5.0		
20	RESERVIST PROGRAM			24.9	24.9	24.9		
	*** PROGRAM TOTAL ***	1098.9	1196.3	1226.2	1226.4	1226.4		
	ALASKA NATIONAL GUARD							
24	OFFICE OF ADJUTANT GENERAL	1222.8	1437.3	1526.5	1516.1	1516.1		
26	STATE ARMORIES	990.8	1109.9	1109.9	1109.9	1109.9		
28	FEDERAL ARMORIES	1201.7	922.9	937.2	940.7	940.7		
30	ARMY TRAINING SUPPORT	618.4	751.5	781.5	782.6	782.6		
32	AIR TRAINING SUPPORT	908.0	988.1	1007.3	1009.8	1009.8		
34	RETENTION AND RETIREMENT	1206.6	503.0	503.0	503.2	503.2		
36	AK MILITARY ACADEMY	7.1	7.8	7.8	7.8	7.8		
38	ALASKA STATE MILITIA			70.5	70.5		-70.5	-100.0%
40	TRAINING SITES		401.5	401.5	402.6	402.6		
42	RETIREMENT BENEFITS		1202.2	1202.2	1202.2	1202.2		
	*** PROGRAM TOTAL ***	6155.4	7324.2	7547.4	7545.4	7474.9	-70.5	-0.8%
	CIP POSITIONS & ASSOC COSTS							
44	PROJECT DIRECT CHG POSITIONS							
46	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	7925.3	9300.7	9553.8	9552.0	9552.0		
	********** TOTAL EXPENDITURES	7925.3	9300.7	9553.8	9552.0	9552.0		
	********** FUNDING							
	FED. RECEIPT	2708.3	3006.5	3056.7	3061.1	3061.1		
	GENERAL FUND	5190.0	6264.5	6467.4	6461.2	6461.2		
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	MANAGEMENT & ADMINISTRATION							
2	COMMISSIONERS OFFICE	-435.5	1150.8	1150.8	1150.8	1081.8	-69.0	-6.0%
4	ADMINISTRATIVE SERVICES	1655.1	1883.9	2062.7	2073.9	1840.9	-233.0	-11.1%
6	INFORMATION/RECORDS MGMT	3752.6	4764.0	5253.6	5286.3	5214.7	-71.6	-1.3%
8	STATE RECORDER	1306.2	1563.2	1563.2	1566.1	1563.2	-2.9	-0.1%
10	RESEARCH/SPECIAL PROJECTS	2775.7	2454.5	2454.5	2475.1	2276.6	-198.5	-8.0%
12	DESIGNATED GRANTS	524.8						
	*** PROGRAM TOTAL ***	9578.9	11816.4	12484.8	12552.2	11977.2	-575.0	-4.5%
	GAS PIPELINE SURVEILLANCE							
16	GAS PIPELINE REVIEW	9218.8	9230.8	13043.5	13050.7	13050.7		
18	PIPELINE SURVEILLANCE-SPEC. PR	236.6	261.9	261.9	261.9	261.9		
	*** PROGRAM TOTAL ***	9455.4	9492.7	13305.4	13312.6	13312.6		
	MGMT OF FOREST/LAND/WATER RES							
22	LAND SELECTION/TITLE DEFENSE	2020.1	2146.3	2146.3	2147.2	1261.6	-885.6	-41.1%
24	LAND DISPOSALS/FEE TITLE	18050.7	3719.8	3719.8	3725.4	3420.5	-304.9	-8.1%
26	LIMITED LAND DISPOSALS	2226.9	2553.3	2553.3	2559.8	2457.0	-102.8	-4.0%
28	WATER INVENTORY/ASSESSMENT	444.1	330.8	330.8	330.8	71.0	-259.8	-78.5%
30	WATER USE MANAGEMENT	1535.3	1589.0	1688.9	1689.0	1397.8	-291.2	-17.1%
32	TIMBER INVENTORY/SALES	1727.4	1809.9	1809.9	1725.2	1718.2	-7.0	-0.3%
34	FOREST RESEARCH	142.3	165.5	165.5	165.5	165.5		
36	FIRE PROTECTION/SUPPRESSION	3198.1	3376.7	4529.6	4532.6	3938.3	-594.3	-13.0%
38	FOREST LAND & WATER ADMIN.	1540.6	1872.1	2035.5	2072.9	1923.2	-149.7	-7.1%
	*** PROGRAM TOTAL ***	30885.5	17563.4	18979.7	18948.4	16353.1	-2595.3	-13.6%
	MGMT OF MINERAL RESOURCES							
42	LEASE SALES	1811.4	1842.5	1842.5	1857.8	1715.1	-142.7	-7.6%
44	LEASE SALE ADMIN	1259.0	1206.9	1371.3	1374.7	1299.0	-75.7	-5.5%
46	GEOLOGIC. HAZARD IDENT.	418.2	415.9	415.9	417.0	234.1	-182.9	-43.8%
48	GEOL. INVESTIGATIONS/MAPPING	1330.5						
50	MINERAL DEVELOPMENT	914.5	963.7	1062.0	1066.0	1051.9	-14.1	-1.2%
52	MINERAL RESOURCES ADMIN.	652.5	1066.2	1066.2	1082.0	1002.2	-79.8	-7.3%
	*** PROGRAM TOTAL ***	6386.1	5495.2	5757.9	5797.5	5302.3	-495.2	-8.5%
	PARKS & RECREATION							
56	YOUTH CONSERVATION CORPS	346.7	343.8	343.8	345.3		-345.3	-100.0%
58	HISIORIC RESOURCE MGMT.	424.8	417.2	417.2	420.1	151.6	-268.5	-63.8%
60	PARK DESIGN/DEVELOPMENT	1491.5	438.1	438.1	443.2	314.3	-128.9	-29.0%
62	PARK MAINTENANCE & OPER	3189.5	3607.9	3984.4	4007.4	3782.9	-224.5	-5.5%
64	PARKS ADMINISTRATION	451.7	468.5	550.1	560.8	440.4	-120.4	-21.5%
	*** PROGRAM TOTAL ***	5904.2	5275.5	5733.6	5776.8	4689.2	-1087.6	-18.7%
	CIP POSITIONS & ASSOC COSTS							
66	PROJECT DIRECT CHG POSITIONS							
68	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	62210.1	49643.2	56261.4	56387.5	51634.4	-4753.1	-8.3%

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	DEVELOPMENT							
	AGRICULTURAL MANAGEMENT							
72	AGRICULTURAL DEVELOPMENT	342.7	513.0	542.8	513.0	419.0	-94.0	-18.2%
74	AG. FINANCING & PROMOTION	359.9	387.1	572.3	575.6	575.6		
76	AG RESEARCH/EXTENSION SVCS	743.1	710.8	710.8	713.5	710.8	-2.7	-0.3%
78	STATE FAIRS	333.1	333.1	333.1	333.1	333.1		
80	DIRECTORS OFFICE	488.5	209.5	209.5	212.9	196.9	-16.0	-7.5%
82	DESIGNATED GRANTS	52.7						
	*** PROGRAM TOTAL ***	2320.0	2153.5	2368.5	2348.1	2235.4	-112.7	-4.7%
	ENERGY MANAGEMENT							
86	COAL DEVELOPMENT	258.9	267.5	336.1	270.8	331.1	60.3	22.2%
88	GEOTHERMAL DEVELOPMENT	210.0	218.2	218.2	218.2	218.2		
	*** PROGRAM TOTAL ***	468.9	485.7	554.3	489.0	549.3	60.3	12.2%
	*** CATEGORY TOTAL ***	2788.9	2639.2	2922.8	2837.1	2784.7	-52.4	-1.7%
	********** TOTAL EXPENDITURES	64999.0	52282.4	59184.2	59224.6	54419.1	-4805.5	-8.0%
	********** FUNDING							
	FED. RECEIPT	890.6	635.0	635.0	635.0	635.0		
	GENERAL FUND	54238.5	41306.7	44210.6	44240.5	39435.0	-4805.5	-10.8%
	OTHER FUNDS	9869.9	10340.7	14338.6	14349.1	14349.1		

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COMMERCIAL FISH							
2	SALMON	9980.5						
4	HERRING	1189.0						
6	GROUND FISH	762.4						
8	LEGISLATIVE PROJECTS							
10	FINFISH		12415.4	13135.0	12774.0	12560.9	-213.1	-1.6%
12	SHELLFISH	2668.4	2974.8	3150.4	3154.7	2962.7	-192.0	-6.0%
14	TECHNICAL SVCS		530.7	722.9	722.9	530.5	-192.4	-26.5%
16	ADMIN AND SUPPORT	1906.4	1500.6	1500.6	1514.0	1514.0		
18	SPECIAL PROJECTS	496.2		1123.0	1123.0	1123.0		
	*** PROGRAM TOTAL ***	17002.9	17421.5	19631.9	19288.6	18691.1	-597.5	-3.0%
	SPORT FISH							
22	INVESTIGATIONS AND RESEARCH	3814.5						
24	MANAGEMENT	1160.6						
26	SPORT FISH RESTORATION	101.5						
28	ADMINISTRATION & SUPPORT	329.3	2359.7	2359.7	2367.8	2253.0	-114.8	-4.7%
30	FINFISH		3342.8	3410.0	3360.5	3332.7	-27.8	-0.7%
	*** PROGRAM TOTAL ***	5405.9	5702.5	5769.7	5723.3	5585.7	-142.6	-2.5%
	F.R.E.D.							
34	OPERATIONS	10378.4						
36	TECHNOLOGY AND DEVELOPMENT	1357.2						
38	SUPPLEMENTAL PRODUCTIONS		9854.9	10491.1	10422.2	8694.5	-1727.7	-16.5%
40	ADMINISTRATION	1191.3	2025.4	2036.8	2054.9	2044.9	-10.0	-0.5%
42	TECHNICAL SERVICES		1113.3	1189.9	1200.2	1200.2		
44	FINFISH		117.4	257.3	257.3	257.3		
	*** PROGRAM TOTAL ***	12926.9	13111.0	13975.1	13934.6	12196.9	-1737.7	-12.5%
	VESSELS							
46	TECHNICAL SERVICES	1878.9	2039.8	2109.5	2046.1	1916.1	-130.0	-6.3%
	LIMITED ENTRY							
48	COMMERCIAL FISHERIES ENTRY COM	2235.7	2626.2	2783.8	2783.8	2533.8	-250.0	-9.0%
	GAME							
52	INVESTIGATIONS AND RESEARCH	7464.9						
54	MANAGEMENT	634.4						
56	ADMINISTRATION AND SUPPORT							
58	HUNTER SAFETY	120.5						
60	NON-GAME FISH & WILDLIFE	203.5						
62	GAME		7736.3	9286.0	8341.7	7841.7	-500.0	-6.0%
64	LAND-WATER MANAGEMENT		350.0	350.0	339.3	339.3		
66	ADMINISTRATION AND SUPPORT		1313.3	1313.3	1288.3	1288.3		
68	SPECIAL PROJECTS	260.0	269.0	269.0	269.0	269.0		
	*** PROGRAM TOTAL ***	8683.3	9668.6	11218.3	10238.3	9738.3	-500.0	-4.8%
	ADMINISTRATION AND SUPPORT							
72	OFFICE OF THE COMMISSIONER	-371.7	1011.1	1151.1	1154.8	1009.8	-145.0	-12.5%
74	TECHNICAL & LOGISTICAL SERV.	407.8	485.7	703.1	707.8	652.8	-55.0	-7.7%
76	ADMINISTRATIVE SERVICES	3159.2	2898.8	3127.8	3064.4	3064.4		

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
78	DESIGNATED GRANTS	1057.0						
	*** PROGRAM TOTAL ***	4252.3	4395.6	4982.0	4927.0	4727.0	-200.0	-4.0%
	BOARDS OF FISH AND GAME							
80	ADMIN AND SUPPORT	493.8	1526.8	1527.4	1527.4	1012.0	-515.4	-33.6%
	SUBSISTENCE DIVISION							
84	SUBSISTENCE SECTION	1425.7						
86	ADMINISTRATION AND SUPPORT		974.2	974.2	998.2	905.2	-93.0	-9.2%
88	SOCIOECONOMIC INVESTIGATION		1115.4	1273.8	1276.6	1119.6	-157.0	-12.2%
	*** PROGRAM TOTAL ***	1425.7	2089.6	2248.0	2274.8	2024.8	-250.0	-11.0%
	HABITAT PROTECTION							
92	LAND AND WATER CONSERVATION	550.2						
94	ENVIRONMENTAL MONITORING	869.6						
96	SPECIAL FEDERAL PROJECTS	2066.9						
98	OIL PIPELINE MONITORING	140.7						
100	GAS PIPELINE MONITORING	2065.9						
102	DALTON HIGHWAY							
104	RESOURCE ASSESSMENT	128.5						
106	ADMINISTRATION AND SUPPORT	261.1	583.4	583.4	593.6	593.6		
108	LAND AND WATER MANAGEMENT		1544.1	1626.5	1632.4	1445.4	-187.0	-11.5%
110	SPECIAL PROJECTS		4509.5	4509.5	4516.1	4516.1		
	*** PROGRAM TOTAL ***	6082.9	6637.0	6719.4	6742.1	6555.1	-187.0	-2.7%
112	KING CRAB QUALITY CONTROL BD	449.3						
	CIP POSITIONS & ASSOC COSTS							
114	PROJECT DIRECT CHG POSITIONS							
116	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	60837.6	65218.6	70965.1	69491.0	64980.8	-4510.2	-6.5%
	********** TOTAL EXPENDITURES	60837.6	65218.6	70965.1	69491.0	64980.8	-4510.2	-6.5%
	********** FUNDING							
	FED. RECEIPT	7852.8	8054.2	9177.2	9178.2	9178.2		
	GENERAL FUND	42463.6	46734.9	51304.6	49823.9	45313.7	-4510.2	-9.0%
	OTHER FUNDS	10521.2	10429.5	10483.3	10488.9	10488.9		

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	FISH & WILDLIFE PROTECTION							
2	ENFORCEMENT	7940.8	8720.3	8808.9	8780.8	8357.2	-423.6	-4.7%
4	DIRECTORS OFFICE	756.2	804.6	804.6	823.7	792.5	-31.2	-3.7%
6	AIRCRAFT SECTION	991.2	1189.8	1189.8	1195.8	996.5	-199.3	-16.6%
8	MARINE ENFORCEMENT	2311.7	2609.6	3120.0	3137.5	2874.4	-263.1	-8.3%
	*** PROGRAM TOTAL ***	11999.9	13324.3	13923.3	13937.8	13020.6	-917.2	-6.5%
	PUBLIC PROTECTION							
12	FIRE SAFETY	1011.1	1094.9	1135.2	1149.2	1111.5	-37.7	-3.2%
16	HIGHWAY SAFETY PLANNING AGENCY	1729.5	998.1	1123.6	1003.4	975.9	-27.5	-2.6%
	DRIVER VEHICLE SERVICES							
20	DRIVER SERVICES	738.9	832.5	832.5	844.3	783.2	-61.1	-7.1%
22	VEHICLE SERVICES	419.°	450.3	450.3	455.8	445.8	-10.0	-2.1%
24	FIELD OPERATIONS	3887.8	4110.5	4127.9	4143.9	3688.6	-455.3	-11.0%
26	ADMINISTRATION	660.4	725.5	725.5	733.5	712.5	-21.0	-2.8%
	*** PROGRAM TOTAL ***	5706.9	6118.8	6136.2	6177.5	5630.1	-547.4	-8.8%
	*** CATEGORY TOTAL ***	8447.5	8211.8	8395.0	8330.1	7717.5	-612.6	-7.3%
	ADMINISTRATION OF JUSTICE							
	ALASKA STATE TROOPERS							
30	DETACHMENTS & C.I.B.	19786.5	22796.0	24389.4	24460.6	22518.1	-1942.5	-7.8%
32	NARCOTICS UNIT	1578.1	1832.2	1832.2	1835.9	1832.8	-3.1	-0.1%
34	DIRECTOR'S OFFICE	659.6	803.2	834.2	856.3	854.8	-1.5	-0.1%
	*** PROGRAM TOTAL ***	22024.2	25431.4	27055.8	27152.8	25205.7	-1947.1	-7.1%
	AST SUP & SERV.							
38	LABORATORY SERVICES	635.2	688.7	765.0	771.7	712.8	-58.9	-7.5%
40	CENTRAL COMMUNICATIONS	1649.2	1779.5	1874.9	1881.3	1836 ^	-45.3	-2.3%
42	COMMUNITY SERVICES	107.8	191.4	577.7	577.7	189	-388.1	-67.1%
44	JUDICIAL SERVICES-A.S.T.	3134.9	3013.6	3136.8	3143.9	3142.3	-1.6	0.0%
46	PRISONER TRANSPORT		539.5	689.5	689.5	689.5		
48	SEARCH AND RESCUE		67.7	267.7	267.7	267.7		
	*** PROGRAM TOTAL ***	5527.1	6280.4	7311.6	7331.8	6837.9	-493.9	-6.6%
	ADMINISTRATION							
52	CONTRACT JAILS	900.6	3019.4	3019.4	3019.4	2987.6	-31.8	-1.0%
54	COMMISSIONERS OFFICE	766.8	820.8	820.8	824.7	624.7	-200.0	-24.2%
56	TRAINING	1296.7	1390.5	2087.7	2061.2	1412.6	-648.6	-31.5%
58	ADMINISTRATION & SUPPORT	3186.2	3810.5	3959.8	3929.1	3922.4	-6.7	-0.1%
60	STATE & MUNI OFFICER TRAINING	134.5						
	*** PROGRAM TOTAL ***	6284.8	9041.2	9887.7	9834.4	8947.3	-887.1	-9.0%
64	BUILDING SECURITY	261.4	303.3	547.6	550.3	318.4	-231.9	-42.0%
68	BUREAU OF VEHICLE ENFORCEMENT	1259.5	1331.7	1611.7	2287.4	2003.0	-284.4	-12.3%
	VILLAGE PUBLIC SAFETY OFFICER							
72	CONTRACTS	3457.2	3768.4	3768.4	3768.4	3768.4		
74	DIRECT V.P.S.O. SUPPORT	2928.5	2753.5	2753.5	2753.5	2468.5	-285.0	-10.3%

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
76	ADMINISTRATION	344.0	315.2	315.2	315.2	315.2		
	*** PROGRAM TOTAL ***	6729.7	6837.1	6837.1	6837.1	6552.1	-285.0	-4.1%
80	POLICE STANDARDS COUNCIL	290.4	315.6	381.7	381.7	319.1	-62.6	-16.3%
84	VIOLENT CRIMES COMP BOARD	351.8	382.3	382.3	382.3	382.3		
88	DOMESTIC VIOLENCE COUNCIL	3830.8	4262.3	4262.3	4262.3	4136.1	-126.2	-3.0%
	CIP POSITIONS & ASSOC COSTS							
90	PROJECT DIRECT CHG POSITIONS							
92	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	46559.7	54185.3	58277.8	59020.1	54701.9	-4318.2	-7.2%
**********	TOTAL EXPENDITURES	67007.1	75721.4	80596.1	81288.0	75440.0	-5848.0	-7.1%
**********	FUNDING							
	FED. RECEIPT	1363.6	702.2	702.2	1374.2	1374.2		
	GENERAL FUND	65167.8	74532.6	79445.3	79462.9	73576.9	-5886.0	-7.3%
	OTHER FUNDS	475.7	486.6	448.6	450.9	488.9	38.0	8.3%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	TRANSPORTATION							
	ADMINISTRATION							
2	COMMISSIONER'S OFFICE	-6754.9	930.5	956.3	956.3	706.3	-250.0	-26.0%
4	INTERNAL REVIEW	687.6	691.3	708.6	718.1	718.1		
6	FINANCIAL MANAGEMENT	4838.0	2206.2	2311.4	2335.0	2225.0	-110.0	-4.6%
8	SUPPORT SERVICES	6642.4	3023.4	3092.9	3115.6	2975.6	-140.0	-4.5%
10	REGIONAL OPERATIONS		4933.4	4996.9	5039.2	4919.2	-120.0	-2.3%
12	INFORMATION SYSTEMS		2158.7	3334.3	3343.3	3083.3	-260.0	-7.7%
	*** PROGRAM TOTAL ***	5413.1	13943.5	15400.4	15507.5	14627.5	-880.0	-5.6%
	M & O ADMIN & SUPPORT							
16	SAFETY & SECURITY	740.8	1190.2	1000.5	1003.8	963.8	-40.0	-4.0%
18	AIRPORT LEASING	811.9	857.4	981.0	991.9	976.9	-15.0	-1.5%
20	ADMINISTRATION	501.5	509.9	525.3	525.3	505.3	-20.0	-3.7%
	*** PROGRAM TOTAL ***	2054.2	2557.5	2506.8	2521.0	2446.0	-75.0	-3.0%
	CENTRAL REGION M & O							
24	AIRPORTS	5359.6	5976.9	6031.1	6036.3	5924.2	-112.1	-1.8%
26	HIGHWAYS	18409.2	20065.0	20729.9	20729.9	19815.5	-914.4	-4.3%
28	FACILITIES	2781.3	3125.1	3289.8	3296.1	3122.6	-173.5	-5.2%
30	ADMINISTRATION	1065.9	1138.0	1138.0	1171.1	1171.1		
	*** PROGRAM TOTAL ***	27616.0	30305.0	31188.8	31233.4	30033.4	-1200.0	-3.7%
	INTERIOR REGION M & O							
34	AIRPORTS	2168.2	2249.6	2315.7	2319.0	2192.9	-126.1	-5.3%
36	HIGHWAYS	11886.2	12693.7	13088.0	13088.0	12403.7	-684.3	-5.1%
38	FACILITIES	3247.6	3455.2	3455.2	3455.2	3305.2	-150.0	-4.2%
40	DALTON HIGHWAY MAINT	5842.8	6569.3	6569.3	6569.3	6569.3		
42	DALTON HIGHWAY FACILITIES	1589.3	1744.5	1744.5	1744.5	1714.5	-30.0	-1.6%
44	ADMINISTRATION	801.3	995.9	1022.7	1059.2	1032.4	-26.8	-2.5%
	*** PROGRAM TOTAL ***	25535.4	27708.2	28195.4	28235.2	27218.0	-1017.2	-3.5%
	SOUTHEAST REGION M & O							
48	AIRPORTS	413.3	514.3	514.3	514.3	514.3		
50	HIGHWAYS	6323.8	7341.7	7520.1	7520.1	7266.7	-253.4	-3.3%
52	FACILITIES	4277.7	4550.5	4814.5	4824.4	4555.8	-268.6	-5.5%
54	ADMINISTRATION	380.7	385.1	385.1	406.3	406.3		
	*** PROGRAM TOTAL ***	11395.5	12791.6	13234.0	13265.1	12743.1	-522.0	-3.8%
	WESTERN REGION M & O							
58	AIRPORTS	2301.2	2411.6	2724.8	2724.8	2494.8	-230.0	-8.3%
60	HIGHWAYS	1828.0	1940.7	1948.4	1948.4	1948.4		
62	FACILITIES	698.2	770.2	829.8	829.8	829.8		
64	ADMINISTRATION	347.7	351.0	351.0	363.9	363.9		
	*** PROGRAM TOTAL ***	5175.1	5473.5	5854.0	5866.9	5636.9	-230.0	-3.8%
	SOUTHCENTRAL REGION M & O							
68	AIRPORTS	737.3	835.7	1035.7	1035.7	835.7	-200.0	-19.2%
70	HIGHWAYS	6551.7	7567.3	7750.1	7750.1	7692.1	-58.0	-0.6%
72	FACILITIES	2640.0	2977.7	2977.7	2977.7	2777.7	-200.0	-6.6%
7	ADMINISTRATION	425.5	448.3	461.4	473.1	473.1		
	*** PROGRAM TOTAL ***	10354.5	11829.0	12224.9	12236.6	11778.6	-458.0	-3.6%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	STATE EQUIPMENT FLEET							
78	CENTRAL REGION	5354.8	6281.5	6327.6	6333.6	6333.6		
80	INTERIOR REGION	4174.0	4721.2	4773.3	4779.2	4779.2		
82	DALTON HIGHWAY	1521.7	1727.5	1854.0	1854.0	1854.0		
84	SOUTHEAST REGION	1702.9	2006.2	2043.8	2046.4	2046.4		
86	WESTERN REGION	750.3	891.1	898.4	902.4	902.4		
88	SOUTHCENTRAL REGION	2392.4	2803.3	2832.2	2836.2	2836.2		
90	ADMINISTRATION	494.5	542.5	542.5	546.2	546.2		
92	ADJUSTMENTS FOR HWCF SERVICES							
	*** PROGRAM TOTAL ***	16390.6	18973.3	19271.8	19298.0	19298.0		
	ANCHORAGE INT AIRPORT							
96	FIELD MAINTENANCE	2235.5	2537.6	2537.6	2540.9	2540.9		
98	BUILDING MAINTENANCE	2242.2	2457.9	2954.0	2957.1	2957.1		
100	SECURITY	3067.1	3242.3	3294.4	3303.9	3303.9		
102	CUSTODIAL	1790.8	2085.3	2691.2	2691.2	2691.2		
104	EQUIPMENT	971.9	1025.8	1025.8	1028.9	1028.9		
106	ADMINISTRATION	1718.5	1811.1	1899.4	1905.2	1905.2		
	*** PROGRAM TOTAL ***	12026.0	13160.0	14402.4	14427.2	14427.2		
	FAIRBANKS INT AIRPORT							
110	FIELD MAINTENANCE	1149.5	1283.0	1283.0	1283.0	1283.0		
112	BUILDING MAINTENANCE	1005.1	1104.2	1104.2	1104.2	1104.2		
114	SECURITY	2377.6	2527.9	2527.9	2530.9	2530.9		
116	CUSTODIAL	341.2	392.8	392.8	392.8	392.8		
118	ADMINISTRATION	562.5	588.4	608.2	613.2	613.2		
	*** PROGRAM TOTAL ***	5435.9	5896.3	5916.1	5924.1	5924.1		
	MARINE TRANSPORTATION							
122	SOUTHEAST VESSEL OPERATIONS	34709.7	39118.2	39118.2	39118.2	36838.2	-2280.0	-5.7%
124	SOUTHEAST VESSEL OVERHAUL	5506.7	6920.0	6920.0	6920.0	6516.0	-404.0	-5.7%
126	SOUTHEAST SHORE FACILITIES	2189.8	2323.5	2323.5	2325.6	2325.6		
128	SOUTHWEST VESSEL OPERATIONS	7246.1	7907.2	7907.2	7907.2	7687.2	-220.0	-2.7%
130	SOUTHWEST VESSEL OVERHAUL	1065.0	1216.4	1216.4	1216.4	1216.4		
132	SOUTHWEST SHORE FACILITIES	625.8	717.5	717.5	717.5	717.5		
134	ADMINISTRATION	2199.6	2422.2	2690.2	2711.4	2515.4	-196.0	-7.1%
	*** PROGRAM TOTAL ***	53542.7	60625.0	60893.0	60916.3	57816.3	-3100.0	-5.0%
	DESIGN & CONSTRUCTION							
138	HIGHWAY D & C	42924.1						
140	AVIATION D & C	5751.4						
142	RIGHT OF WAY	1139.7						
144	HARBOR D & C	1425.5						
146	FACILITIES D & C	4383.3						
	*** PROGRAM TOTAL ***	55624.0						
	DESIGN & CONSTRUCTION ADMIN							
150	PROGRAM MANAGEMENT		467.1	524.1	524.1	510.2	-13.9	-2.6%
152	CLAIMS & BIDDING		1241.1	1406.7	1420.2	1408.4	-11.8	-0.7%
	*** PROGRAM TOTAL ***		1708.2	1930.8	1944.3	1918.6	-25.7	-1.2%
	STANDARDS & TECHNICAL SERVICES							
156	DIRECTOR'S OFFICE		274.0	342.0	348.6	340.6	-8.0	-2.2%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGF	COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
158		BRIDGE & HYDROLOGY		1242.0	1363.0	1386.4	1177.7	-208.7	-15.0%
160		RIGHT OF WAY & LAND ACQUISN		428.1	428.1	443.8	429.5	-14.3	-3.1%
162		TECHNICAL SERVICES		1012.5	1027.6	1050.7	1021.4	-29.3	-2.7%
164		ENGINEERING STANDARDS & REVIEW		580.8	582.8	587.4	569.2	-18.2	-3.0%
166		MATERIALS ENGINEERING		768.5	859.8	871.5	751.7	-119.8	-13.6%
168		SCHEDULE COORDINATION		80.4	133.7	133.7	129.6	-4.1	-3.0%
170		CIP PROGRAM		331.9	515.6	515.6	440.7	-74.9	-14.5%
		*** PROGRAM TOTAL ***		4718.2	5252.6	5337.7	4860.4	-477.3	-8.8%
		CENTRAL REGION D&C							
174		DIRECTOR'S OFFICE		577.4	683.8	691.2	571.8	-119.4	-17.2%
176		AVIATION		2930.9	3387.3	3434.6	3413.2	-21.4	-0.5%
178		HIGHWAYS		6079.5	6555.8	6605.6	6593.9	-11.7	-0.1%
180		BUILDINGS & HARBORS		1653.3	1783.3	1810.1	1798.0	-12.1	-0.6%
182		RIGHT OF WAY		2221.4	2464.5	2500.2	2486.8	-13.4	-0.5%
184		TECHNICAL SERVICES		2468.3	2670.1	2702.9	2694.5	-8.4	-0.2%
186		CIP PROGRAM		4342.9	5124.4	5124.4	5124.4		
		*** PROGRAM TOTAL ***		20273.7	22669.2	22869.0	22682.6	-186.4	-0.7%
		INTERIOR REGION D&C							
190		DIRECTOR'S OFFICE		624.9	701.7	717.3	624.2	-93.1	-13.0%
192		AVIATION		944.1	1156.1	1169.5	1160.3	-9.2	-0.7%
194		HIGHWAYS		5729.9	6938.3	7026.7	7012.7	-14.0	-0.1%
196		BUILDINGS & HARBORS		1243.1	1540.9	1571.1	1558.7	-12.4	-0.7%
198		RIGHT OF WAY		864.2	997.2	1009.4	1001.7	-7.7	-0.7%
200		TECHNICAL SERVICES		1364.3	1562.5	1585.4	1577.6	-7.8	-0.5%
202		NOME RESIDENCY		724.8	875.5	880.4	879.3	-1.1	0.0%
204		VALDEZ RESIDENCY		1199.5	1420.9	1439.5	1438.7	-0.8	0.0%
206		CIP PROGRAM		8496.7	10891.6	10904.4	10904.4		
		*** PROGRAM TOTAL ***		21191.5	26084.7	26303.7	26157.6	-146.1	-0.5%
		SOUTHEAST REGION D&C							
210		DIRECTOR'S OFFICE		532.1	657.3	661.4	637.3	-24.1	-3.5%
212		HIGHWAYS & AVIATION		2818.0	3573.9	3610.0	3592.8	-17.2	-0.5%
214		HARBORS & MARINE FACILITIES		1276.8	1715.5	1732.9	1719.9	-13.0	-0.7%
216		BUILDINGS		765.6	1102.4	1114.7	1104.3	-10.4	-0.8%
218		RIGHT OF WAY		815.8	866.0	883.4	873.6	-9.8	-1.0%
220		TECHNICAL SERVICES		1264.9	1520.8	1534.8	1525.6	-9.2	-0.5%
222		CIP PROGRAM		2236.0	2339.5	2339.5	2339.5		
		*** PROGRAM TOTAL ***		9709.2	11775.4	11876.7	11793.0	-83.7	-0.6%
		PLANNING & PROGRAMMING							
226		ADMINISTRATION	1957.0	1146.5	1170.9	1181.2	1116.7	-64.5	-5.5%
228		CENTRAL TRANSPORTATION PLNG	1759.8	2006.4	2081.4	2106.0	1991.2	-114.8	-5.5%
230		CENTRAL FACILITIES PLNG	721.8	1038.0	1038.0	1045.4	988.4	-57.0	-5.5%
232		INTERIOR TRANSPORTATION PLNG	3252.6	1396.4	1441.7	1453.8	1374.6	-79.2	-5.3%
234		INTERIOR FACILITIES PLNG	347.5	506.8	506.8	506.8	479.2	-27.6	-5.3%
236		INTERIOR RESEARCH & DEV	957.8	1236.8	1236.8	1256.9	1188.3	-68.6	-5.5%
238		SOUTHEAST TRANSPORTATION PLNG	1739.6	2782.4	2782.4	2808.8	2655.6	-153.2	-5.5%
240		SOUTHEAST FACILITIES PLNG	433.1	638.8	638.8	642.5	607.4	-35.1	-5.5%
		*** PROGRAM TOTAL ***	11169.2	10752.1	10896.8	11001.4	10401.4	-600.0	-5.5%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	CIP POSITIONS & ASSOC COSTS							
242	PROJECT DIRECT CHG POSITIONS							
244	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	241732.2	271615.8	287697.1	288764.1	279762.7	-9001.4	-3.0%
	********** TOTAL EXPENDITURES	241732.2	271615.8	287697.1	288764.1	279762.7	-9001.4	-3.0%
	********** FUNDING							
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	182325.7	187108.7	187781.9	174780.5	-13001.4	-6.8%
	OTHER FUNDS	80177.6	88990.1	100288.4	100682.2	104682.2	4000.0	4.0%

* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	ADMINISTRATION							
2	OFFICE OF THE COMMISSIONER	330.7	502.7	570.7	570.7	540.7	-30.0	-5.2%
4	ADMINISTRATIVE SERVICES	465.7	500.5	534.5	540.2	540.2		
6	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	946.4	1003.2	1105.2	1110.9	1080.9	-30.0	-2.6%
	DIRECTORS OFFICE-OPERATIONS							
10	DIRECTORS OFFICE	446.1	287.1	287.1	291.1	291.1		
12	PERMIT SECTION	194.8	207.6	222.6	225.5	171.4	-54.1	-24.0%
14	MONITORING & LAB SUPPORT	679.4	787.7	841.4	845.2	845.2		
16	FACILITY CONSTRUCTION AND OPER	1394.5	1497.4	1497.4	1501.3	1068.3	-433.0	-28.7%
18	SOUTHEAST REGION	928.3	1087.2	1141.1	1151.0	1015.2	-135.8	-11.7%
20	SOUTHCENTRAL REGION	1555.2	1826.3	1966.8	1973.2	1880.5	-92.7	-4.6%
22	NORTHERN REGION	1524.0	1955.7	2059.1	2069.6	1963.6	-106.0	-5.0%
24	PLACER MINING PROJECT	577.1						
	*** PROGRAM TOTAL ***	7299.4	7649.0	8015.5	8056.9	7235.3	-821.6	-10.1%
	DIRECTORS OFFICE-MANAGEMENT							
28	DIRECTORS OFFICE	793.4	118.2	146.8	146.8	146.8		
30	WATER QUALITY MANAGEMENT	1367.4	801.9	1111.9	1111.9	1043.9	-68.0	-6.0%
32	MANAGEMENT & TECH ASSISTANCE	549.9	751.9	855.8	859.2	805.8	-53.4	-6.1%
34	AIR & SOLID WASTE	1011.0	1321.1	1505.6	1505.6	1390.7	-114.9	-7.5%
	*** PROGRAM TOTAL ***	3721.7	2993.1	3620.1	3623.5	3387.2	-236.3	-6.5%
	GAS PIPELINE SURVEILLANCE							
36	SURVEILLANCE ACTIVITIES	1478.9	1752.3	2053.6	2053.6	2053.6		
	CIP POSITIONS & ASSOC COSTS							
38	PROJECT DIRECT CHG POSITIONS							
40	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	13446.4	13397.6	14794.4	14844.9	13757.0	-1087.9	-7.2%
	PUBLIC PROTECTION							
	SEAFOOD AND ANIMAL INDUSTRIES							
44	ADMINISTRATION	196.6	161.4	161.4	164.3	164.3		
46	ANIMAL INDUSTRY	591.4	658.7	658.7	664.7	664.7		
48	SEAFOOD INDUSTRY	675.0	721.9	767.4	773.3	773.3		
	*** PROGRAM TOTAL ***	1463.0	1542.0	1587.5	1602.3	1602.3		
**********	TOTAL EXPENDITURES	14909.4	14939.6	16381.9	16447.2	15359.3	-1087.9	-6.5%
**********	FUNDING							
	FED. RECEIPT	3160.6	2258.3	2282.1	2282.7	2282.7		
	GENERAL FUND	10128.5	10686.5	11803.7	11868.4	10780.5	-1087.9	-9.1%
	OTHER FUNDS	1620.3	1994.8	2296.1	2296.1	2296.1		

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	SOCIAL SERVICES							
	SENIOR CITIZENS TAX RELIEF							
2	HOMEOWNERS' PROPERTY TAX EXEMP	2054.5	2180.3	2180.3	2180.3	2055.3	-125.0	-5.6%
4	RENTERS' EQUIVALENCY, REBATE	190.5	196.9	196.9	196.9	196.9		
6	WATER & SEWER ASSESSMENTS	100.0	233.7	233.7	233.7	158.7	-75.0	-32.0%
8	MOTOR VEHICLE EXEMPTION	100.0	111.2	111.2	111.2	111.2		
	*** PROGRAM TOTAL ***	2445.0	2722.1	2722.1	2722.1	2522.1	-200.0	-7.2%
	CHILD ASSISTANCE							
12	CHILD CARE	6040.7	6581.8	7581.8	7581.8	7331.8	-250.0	-3.2%
14	HEAD START GRANTS	2400.0	2616.0	2616.0	2616.0	2616.0		
16	DESIGNATED GRANTS	215.0						
	*** PROGRAM TOTAL ***	8655.7	9197.8	10197.8	10197.8	9947.8	-250.0	-2.5%
	CETA							
20	CLASSROOM TRAINING	1968.5						
22	ON THE JOB TRAINING	796.5						
24	WORK EXPERIENCE	2361.6						
26	PUBLIC SERVICE EMPLOYMENT	8784.9						
28	SERVICES TO ECON DIS.							
30	SERVICES AND ADMINISTRATION	4232.8						
32	TRAINING & SUPPORT SERVICES		3251.0	2249.6	2249.6	2249.6		
34	YOUTH PROGRAMS		1531.6	1531.6	1531.6	1531.6		
36	SPECIAL GOVERNOR'S GRANT		818.9	738.8	744.7	744.7		
38	ADMIN & EMPLOY COUNSELING		3785.6	2185.2	2185.2	2185.2		
40	STATE TRAINING PROGRAM			1967.1	1000.0	1000.0		
	*** PROGRAM TOTAL ***	18144.3	9387.1	8672.3	7711.1	7711.1		
	*** CATEGORY TOTAL ***	29245.0	21307.0	21592.2	20631.0	20181.0	-450.0	-2.1%
	DEVELOPMENT							
	COMMUNITY ASSISTANCE GRANTS							
44	MUNICIPAL REVENUE SHARING	55707.6	57721.3	57721.3	57721.3	55721.3	-2000.0	-3.5%
46	AGRICULTURAL LAND EXEMPTION	194.3	211.8	211.8	211.8	211.8		
48	NATIONAL FOREST RECEIPTS	2500.0	2725.0	2725.0	2725.0	2725.0		
50	RURAL DEVELOPMENT GRANTS	3000.0	3270.0	3270.0	3270.0	2915.0	-355.0	-10.8%
52	ORGANIZATIONAL GRANTS	27.0	29.4	29.4	29.4	28.4	-1.0	-3.3%
54	COMMUNITY LEGAL ASST GRANTS	108.0	117.7	117.7	117.7	46.1	-71.6	-60.7%
56	BULK FUEL GRANTS	2627.4	2616.0	2616.0	2616.0	1266.0	-1350.0	-51.5%
	*** PROGRAM TOTAL ***	64164.3	66691.2	66691.2	66691.2	62913.6	-3777.6	-5.6%
	LOCAL GOVERNMENT ASSISTANCE							
60	TRAINING, DEVELOPMENT & RDA	1386.5	1730.0	1730.0	1739.6	1689.6	-50.0	-2.8%
62	STATE ASSESSOR	305.8	324.7	324.7	328.0	328.0		
64	LOCAL BOUNDARY COMMISSION	128.5	141.1	141.1	141.1	116.1	-25.0	-17.6%
66	REVENUE SHARING ADMINISTRATION	86.9	96.1	96.1	96.1	96.1		
68	COASTAL ENERGY IMPACT PROGRAM	2152.6	2291.0	3626.0	3626.0	3626.0		
	*** PROGRAM TOTAL ***	4060.3	4582.9	5917.9	5930.8	5855.8	-75.0	-1.2%
	COMMUNITY PLANNING SERVICES							

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
72	COMMUNITY PLANNING ASSISTANCE	3948.6	4087.2	4783.8	4298.4	4198.4	-100.0	-2.2%
74	MUNICIPAL LANDS TRUSTEE	274.5	280.1	280.1	282.8	282.8		
76	ANCSA PLAN OF SURVEY	370.1	398.1	398.1	398.1	398.1		
78	HUD 701							
	*** PROGRAM TOTAL ***	4593.2	4765.4	5462.0	4979.3	4879.3	-100.0	-2.0%
82	COASTAL ZONE MANAGEMENT	4910.0	5179.6	3888.0	5223.0	5223.0		
	HOUSING ASSISTANCE							
86	HOUSING LOAN ADMINISTRATION	1195.6	1129.8	1129.8	1129.8	1029.8	-100.0	-8.8%
88	SENIOR CITIZEN HOUSING	91.3	93.8	93.8	93.8	93.8		
	*** PROGRAM TOTAL ***	1286.9	1223.6	1223.6	1223.6	1123.6	-100.0	-8.1%
	ADMINISTRATION & SUPPORT							
92	OFFICE OF THE COMMISSIONER	54.4	384.2	784.2	784.2	557.2	-227.0	-28.8%
94	ADMINISTRATIVE SERVICES	1062.1	1032.5	940.6	1037.7	895.8	-141.9	-13.6%
96	RURAL DEVELOPMENT COUNCIL	179.9	196.7	196.7	196.7		-196.7	-100.0%
98	FIRE PREVENTION TASK FORCE	145.5	159.2	167.2	167.2		-167.2	-100.0%
100	CITIZEN PARTICIPATION PROJECT	106.7						
102	DESIGNATED GRANTS	1513.7						
	*** PROGRAM TOTAL ***	3062.3	1772.6	2088.7	2185.8	1453.0	-732.8	-33.5%
106	COMMUNITY BLOCK GRANTS			2600.0	2600.0	2600.0		
	CIP POSITIONS & ASSOC COSTS							
110	PROJECT DIRECT CHG POSITIONS							
112	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	82077.0	84215.3	87871.4	88833.7	84048.3	-4785.4	-5.3%
	********** TOTAL EXPENDITURES	111322.0	105522.3	109463.6	109464.7	104229.3	-5235.4	-4.7%
	********** FUNDING							
	FED. RECEIPT	27788.8	19755.0	19136.1	20477.7	20477.3	-0.4	0.0%
	GENERAL FUND	80661.4	82665.9	87418.0	85952.9	80842.5	-5110.4	-5.8%
	OTHER FUNDS	2871.8	3101.4	2909.5	3034.1	2909.5	-124.6	-4.0%

** REVISED **
10:15 4/01/82

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 19:30 3/31/82

* * * * * LEGISLATURE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	GENERAL GOVERNMENT							
	BUDGET & AUDIT COMMITTEE							
2	LEGISLATIVE AUDIT	2544.1	2759.4	2759.4	2759.4	2759.4		
4	LEGISLATIVE FINANCE	3020.1	2714.8	2714.8	2714.8	2714.8		
6	COMMITTEE EXPENSES	900.0	990.0	727.4	990.0	732.4	-257.6	-26.0%
	*** PROGRAM TOTAL ***	6464.2	6464.2	6201.6	6464.2	6206.6	-257.6	-4.0%
	LEGISLATIVE COUNCIL							
10	SALARIES & ALLOWANCES	1953.4	2148.7	2151.3	2148.7	2148.7		
12	LEADERSHIP	5125.2	5637.7	4000.0	5637.7	4000.0	-1637.7	-29.0%
14	LAA EXECUTIVE ADMINISTRATION	280.4	308.4	677.8	308.4	308.4		
16	LAA ADMINISTRATIVE SERVICES	3565.5	3922.0	4075.2	3922.0	3,622.0		
18	HOUSE RESEARCH	566.1	622.7	648.2	622.7	500.0	-122.7	-19.6%
20	LAA LEGAL SERVICES	1274.0	1401.4	1758.5	1401.4	1401.4		
22	SESSION EXPENSES	4768.6	5245.5	6204.7	5245.5	5245.5		
24	COUNCIL & SUBCOMMITTEES	400.0	440.0	569.0	440.0	2400		
26	OFFICE SPACE RENTAL	2000.5	2200.6	2197.2	2200.6	1797.2	-3.4	-0.1%
28	EQUIPMENT ACCOUNT	542.4	596.7	884.9	596.7	596.7		
30	PUBLIC SERVICES	2121.1	2333.2	2797.2	2333.2	1933.2		
32	SENATE ADVISORY COUNCIL	566.1	622.7	648.2	622.7	500.0	-122.7	-19.6%
	*** PROGRAM TOTAL ***	23163.3	25479.6	26612.2	25479.6	23593.1	-1886.5	-7.3%
	OFFICE OF OMBUDSMAN							
34	OFFICE OF OMBUDSMAN	1100.0	1136.7	1391.4	1391.4	1300.0	-91.4	-6.5%
	*** CATEGORY TOTAL ***	30727.5	33080.5	34205.2	33335.2	29799.7	-2235.5	-6.6%
	********** TOTAL EXPENDITURES	30727.5	33080.5	34205.2	33335.2	29799.7	-2235.5	-6.6%
	********** FUNDING							
	GENERAL FUND	30702.5	33080.5	34205.2	33335.2	29799.7	-2235.5	-6.6%
	OTHER FUNDS	25.0						

* * * * * ALASKA COURT SYSTEM * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	ADMINISTRATION OF JUSTICE							
	ALASKA COURT SYSTEM							
2	APPELLATE COURTS	3144.8	3272.0	3360.6	3360.6	1647.3	-1713.3	-51.0%
4	TRIAL COURTS	24905.3	25919.8	27126.2	27126.2	27126.2		
6	ADMINISTRATION & SUPPORT	3561.6	3608.0	3779.6	3779.6	3779.6		
	*** PROGRAM TOTAL ***	31611.7	32799.8	34266.4	34266.4	32553.1	-1713.3	-5.0%
10	JUDICIAL QUALIFICATIONS	55.4	60.5	66.7	66.7	66.7		
14	JUDICIAL COUNCIL	362.0	350.5	502.8	502.8	502.8		
	*** CATEGORY TOTAL ***	32029.1	33210.8	34835.9	34835.9	33122.6	-1713.3	-4.8%
	********** TOTAL EXPENDITURES	32029.1	33210.8	34835.9	34835.9	33122.6	-1713.3	-4.8%
	********** FUNDING							
	GENERAL FUND	32029.1	33210.8	34835.9	34835.9	33122.6	-1713.3	-4.8%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	UNIVERSITY OF ALASKA							
	STATEWIDE ADMINISTRATION							
2	STATEWIDE ADMINISTRATION							
4	STATEWIDE INSTITUTION SUPPORT	828.1	6555.2	7235.9	6963.9	-1036.1	-8000.0	-114.8%
6	DATA PROCESSING SERVICE	5159.0	5306.3	5547.2	5306.3	5306.3		
8	RISK MANAGEMENT	1072.7	1134.2	1134.2	1134.2	1134.2		
10	SPECIAL STATEWIDE PROGRAMS		2568.1	3958.4	2568.1	2568.1		
12	DESIGNATED GRANTS	200.0						
14	FISHERIES INDUSTRIAL TECH CENT	175.0						
16	REGENTS STAFF AND SUPPORT							
18	RECRUITMENT - RELOCATION							
20	FACULTY SABBATICAL LEAVE PROG.							
22	UNDISTRIBUTED SALARY ADJUST.		9846.9	9846.9	9846.9	9846.9		
	*** PROGRAM TOTAL ***	7434.8	25410.7	27722.6	25819.4	17819.4	-8000.0	-31.0%
	UA - FAIRBANKS							
26	ORGANIZED RESEARCH							
28	GENERAL UNIVERSITY RESEARCH	47107.1	45580.8	45914.6	45580.8	45580.8		
30	SPECIAL STATE PROJECTS	689.2	620.7	620.7	620.7	620.7		
	*** PROGRAM TOTAL ***	47796.3	46201.5	46535.3	46201.5	46201.5		
	UA - FAIRBANKS							
34	UA - FAIRBANKS							
36	INSTRUCTION	18317.0	19315.7	22481.2	20935.8	20935.8		
38	PUBLIC SERVICE-KUAC	1575.3	1587.6	1587.6	1587.6	1587.6		
40	ACADEMIC SUPPORT	6674.0	7082.5	7279.1	7192.6	7192.6		
42	STUDENT SERVICES	2912.9	3262.7	3684.1	3478.1	3478.1		
44	ADMIN. AND PLANT	20420.2	21041.0	21607.7	21142.0	21142.0		
46	AUXILIARY SERVICES	5879.7	6189.6	6412.9	6412.9	6412.9		
48	INTERCOLLEGIATE ATHLETICS	1009.5	1043.6	1043.6	1043.6	1043.6		
50	DEPARTMENT OF JOURNALISM	260.0						
	*** PROGRAM TOTAL ***	57048.6	59522.7	64096.2	61792.6	61792.6		
	UA - ANCHORAGE							
54	UA - ANCHORAGE							
56	INSTRUCTION	8759.5	9104.3	10518.7	9561.0	9561.0		
58	RES & PROF CENTERS	1097.6	1118.0	1200.6	1118.0	1118.0		
60	ACADEMIC SUPPORT	3585.3	3634.4	3892.1	3634.4	3634.4		
62	STUDENT SERVICES	1393.8	1337.6	1443.7	1363.9	1363.9		
64	ADMIN. AND PLANT	7607.1	8165.7	9478.8	9094.7	9094.7		
66	AUXILIARY SERVICES	1504.2	1648.8	1783.5	1783.5	1783.5		
68	INTERCOLL ATHLETICS	1672.6	1686.0	1914.9	1765.8	1765.8		
	*** PROGRAM TOTAL ***	25620.1	26694.8	30232.3	28321.3	28321.3		
	UA - JUNEAU							
72	UA - JUNEAU							
74	INSTRUCTION	5122.3	5173.8	6720.8	5838.4	5838.4		
76	ACADEMIC SUPPORT	1016.5	1092.1	1196.4	1171.4	1171.4		
78	STUDENT SERVICES	287.7	299.2	587.5	429.2	429.2		
80	ADMIN. AND PLANT	2300.2	2489.2	3076.0	2908.7	2908.7		

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
82	AUXILIARY SERVICES	232.6	256.0	381.0	381.0	381.0	
84	INTERCOLLEGIATE ATHLETICS	214.1	233.4	233.4	233.4	233.4	
	*** PROGRAM TOTAL ***	9173.4	9543.7	12195.1	10962.1	10962.1	
	CC, COOP EXT & RURAL ED						
88	STATEWIDE STAFF & SUPPORT						
90	STATEWIDE STAFF & SUPPORT	1910.1	1692.0	1773.7	1692.0	169..0	
92	COMMUNITY COLL. CONTRACT	429.6	317.5	317.5	317.5	317.5	
94	INSTRUCTION	158.8	530.5	530.5	530.5	530.5	
96	ACADEMIC SUPPORT	815.8	2807.0	3524.7	3416.0	3416.0	
98	FISHERY TECHNOLOGY CENTER			145.6			
100	STUDENT LOANS, SCHOLARSHIPS						
102	AUXILIARY SERVICES						
	*** PROGRAM TOTAL ***	3314.3	5347.0	6292.0	5956.0	5956.0	
	CC, COOP EXT & RURAL ED						
106	ANCHORAGE CC						
108	INSTRUCTION	11622.7	12016.6	12671.7	12016.6	12016.6	
110	CHUGIAK-EAGLE RIVER	275.0	279.5	279.5	279.5	279.5	
112	OTHER	7598.5	7302.3	7464.6	7302.3	7302.3	
	*** PROGRAM TOTAL ***	19496.2	19598.4	20415.8	19598.4	19598.4	
	CC, COOP EXT & RURAL ED						
116	CHUKCHI COMMUNITY COLLEGE				750.0	750.0	
	CC, COOP EXT & RURAL ED						
120	KENAI PENINSULA CC						
122	INSTRUCTION	2422.7	2633.2	2711.0	2633.2	2633.2	
124	OTHER	1124.2	1230.3	1282.1	1230.3	1230.3	
	*** PROGRAM TOTAL ***	3546.9	3863.5	3993.1	3863.5	3863.5	
	CC, COOP EXT & RURAL ED						
128	KETCHIKAN CC						
130	INSTRUCTION	924.7	956.7	1083.0	956.7	956.7	
132	OTHER	584.0	610.9	662.3	610.9	610.9	
	*** PROGRAM TOTAL ***	1508.7	1567.6	1745.3	1567.6	1567.6	
	CC, COOP EXT & RURAL ED						
136	KODIAK CC						
138	INSTRUCTION	1298.7	1292.3	1462.7	1322.9	1322.9	
140	OTHER	720.5	789.2	827.4	793.3	793.3	
	*** PROGRAM TOTAL ***	2019.2	2081.5	2290.1	2116.2	2116.2	
	CC, COOP EXT & RURAL ED						
144	KUSKOKWIM CC						
146	INSTRUCTION	2604.4	2549.3	2549.3	2549.3	2549.3	
148	KUSKOKWIM YUPIK LANGUAGE CTR	149.1	147.2	147.2	147.2	147.2	
150	OTHER	1529.8	1482.3	1482.3	1482.3	1482.3	
	*** PROGRAM TOTAL ***	4283.3	4178.8	4178.8	4178.8	4178.8	
	CC, COOP EXT & RURAL ED						
154	MATANUSKA-SUSITNA CC						
156	INSTRUCTION	1164.7	1190.9	1311.4	1202.5	1202.5	
158	OTHER	640.7	686.9	773.7	686.9	686.9	
	*** PROGRAM TOTAL ***	1805.4	1877.8	2085.1	1889.4	1889.4	

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	CC, COOP EXT & RURAL ED							
162	NORTHWEST CC							
164	INSTRUCTION	1418.1	1440.2	1550.8	1440.2	1440.2		
166	OTHER	694.2	730.6	790.7	730.6	730.6		
	*** PROGRAM TOTAL ***	2112.3	2170.8	2341.5	2170.8	2170.8		
	CC, COOP EXT & RURAL ED							
170	PRINCE WILLIAM SOUND CC							
172	INSTRUCTION	1202.8	1122.3	1272.5	1122.3	1122.3		
174	OTHER	440.0	695.8	794.8	695.8	695.8		
	*** PROGRAM TOTAL ***	1642.8	1818.1	2067.3	1818.1	1818.1		
	CC, COOP EXT & RURAL ED							
178	SITKA CC							
180	INSTRUCTION	645.1	658.6	770.1	658.6	658.6		
182	OTHER	464.9	517.1	543.2	517.1	517.1		
	*** PROGRAM TOTAL ***	1110.0	1175.7	1313.3	1175.7	1175.7		
	CC, COOP EXT & RURAL ED							
186	YANANA VALLEY CC							
188	INSTRUCTION	3249.1	3179.1	3606.9	3279.1	3279.1		
190	OTHER	1552.6	1790.1	2119.5	1795.1	1795.1		
	*** PROGRAM TOTAL ***	4801.7	4969.2	5726.4	5074.2	5074.2		
	CC, COOP EXT & RURAL ED							
194	RURAL EDUCATION							
196	INSTRUCTION	2129.8	2168.5	2549.5	2168.5	2168.5		
198	RESEARCH & PROFESSIONAL CENTRS	1327.4	1402.0	1402.0	1402.0	1402.0		
200	OTHER	976.8	972.4	1169.7	1022.4	1022.4		
	*** PROGRAM TOTAL ***	4434.0	4542.9	5121.2	4592.9	4592.9		
	CC, COOP EXT & RURAL ED							
204	COOPERATIVE EXTEN. SERVICE	4974.9	5157.1	5686.1	5363.1	5363.1		
	CIP POSITIONS & ASSOC COST							
208	PROJECT DIRECT CHG POSITIONS							
210	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	202122.9	225721.8	244037.5	233211.6	225211.6	-8000.0	-3.3%
	********** TOTAL EXPENDITURES	202122.9	225721.8	244037.5	233211.6	225211.6	-8000.0	-3.3%
	********** FUNDING							
	FED. RECEIPT	33067.0	35422.8	33268.9	35813.2	35813.2		
	GENERAL FUND	124759.1	143538.4	157691.5	145788.4	137788.4	-8000.0	-5.5%
	OTHER FUNDS	44296.8	46760.6	53077.1	51610.0	51610.0		

* * * * * STATE BOND COMMITTEE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
	EDUCATION						
	DEBT SERVICE						
2	GENERAL EDUCATION						
4	LIBRARIES						
	*** PROGRAM TOTAL ***						
	UNIVERSITY OF ALASKA						
	DEBT SERVICE						
6	UNIVERSITY OF ALASKA						
	SOCIAL SERVICES						
	DEBT SERVICE						
8	PIONEERS HOMES						
10	SENIOR CITIZEN HOUSING						
	*** PROGRAM TOTAL ***						
	HEALTH						
	DEBT SERVICE						
12	HEALTH FACILITIES						
	NATURAL RESOURCE MANAGEMENT						
	DEBT SERVICE						
14	FISHERIES RESOURCES						
16	WATER AND SEWER						
18	PARKS AND RECREATION						
20	FIRE PROTECTION						
	*** PROGRAM TOTAL ***						
	PUBLIC PROTECTION						
	DEBT SERVICE						
22	FIRE CENTERS						
24	FLOOD CONTROL						
	*** PROGRAM TOTAL ***						
	ADMINISTRATION OF JUSTICE						
	DEBT SERVICE						
26	JUSTICE FACILITIES						
	DEVELOPMENT						
	DEBT SERVICE						
28	REMOTE HOUSING						
30	PORT FACILITIES						
32	NATURAL DISASTER						
	*** PROGRAM TOTAL ***						

* * * * * STATE BOND COMMITTEE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	TRANSPORTATION							
	DEBT SERVICE							
34	HIGHWAYS							
36	AVIATION							
38	MARINE TRANSPORTATION							
40	WATER AND HARBORS							
	*** PROGRAM TOTAL ***							
	INTERNATIONAL AIRPORT REVENUE							
42	INT. AIRPORT REV. BONDS		1960.0	1960.0	1960.0	1960.0		
	*** CATEGORY TOTAL ***		1960.0	1960.0	1960.0	1960.0		
	GENERAL GOVERNMENT							
	STATE BOND COMMITTEE							
44	DEBT SERVICE	102400.0			141700.0		-141700.0	-100.0%
**********	TOTAL EXPENDITURES	102400.0	1960.0	1960.0	143660.0	1960.0	-141700.0	-98.5%
**********	FUNDING							
	GENERAL FUND	102400.0			141700.0		-141700.0	-100.0%
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0		

SUMMARY OF FUNDING BY AGENCY

CATEGORY	FUNDING	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
OFFICE OF THE GOVERNOR	FED. RECEIPT	831.1	225.0	225.0	225.0	225.0		
	GENERAL FUND	41542.7	18112.1	19220.1	18923.2	18085.5	-837.7	-4.3%
	OTHER FUNDS	1484.0						
	*** TOTAL FUNDS ***	43857.8	18337.1	19445.1	19148.2	18310.5	-837.7	-4.3%
DEPARTMENT OF ADMINISTRATION								
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	138264.9	139584.5	149645.7	148599.3	145163.0	-3436.3	-2.2%
	OTHER FUNDS	29796.1	32202.0	37749.5	37641.6	35326.2	-2315.4	-6.1%
	*** TOTAL FUNDS ***	173692.1	176655.7	192264.4	191110.1	185358.4	-5751.7	-3.0%
DEPARTMENT OF LAW	FED. RECEIPT	1155.4	1127.8	1127.8	1127.8	1127.8		
	GENERAL FUND	12619.8	14355.7	15294.1	15252.1	14502.1	-750.0	-4.8%
	OTHER FUNDS	2696.7	3064.3	3064.3	3064.3	3064.3		
	*** TOTAL FUNDS ***	16471.9	18547.8	19486.2	19444.2	18694.2	-750.0	-3.8%
DEPARTMENT OF REVENUE	FED. RECEIPT	1798.5	1987.8	2449.6	2458.8	2458.8		
	GENERAL FUND	259953.0	263852.0	265694.1	265782.9	97063.2	-168719.7	-63.5%
	OTHER FUNDS	4122.6	4437.1	4920.8	4922.9	4922.9		
	*** TOTAL FUNDS ***	265874.1	270276.9	273064.5	273164.6	104444.9	-168719.7	-61.7%
DEPARTMENT OF EDUCATION	FED. RECEIPT	31777.8	30036.1	30837.6	30862.6	30270.2	-592.4	-1.8%
	GENERAL FUND	484322.7	533506.0	537662.1	536351.3	510411.3	-25940.0	-4.7%
	OTHER FUNDS	21250.8	18497.2	18360.7	18364.7	21389.1	3024.4	16.5%
	*** TOTAL FUNDS ***	537351.3	582039.3	586860.4	585578.6	562070.6	-23508.0	-4.0%
DEPARTMENT OF HEALTH & SOCIAL SERVICES								
	FED. RECEIPT	64493.1	71771.4	73386.6	73420.1	68483.9	-4936.2	-6.6%
	GENERAL FUND	207742.5	236368.8	238707.8	239516.0	226201.3	-13314.7	-5.5%
	OTHER FUNDS	7382.6	6744.7	7084.5	7090.1	7090.1		
	*** TOTAL FUNDS ***	279623.2	314884.9	319178.9	320026.2	301775.3	-18250.9	-5.6%
DEPARTMENT OF LABOR	FED. RECEIPT	23155.1	22554.3	22721.5	22875.3	22708.3	-167.0	-0.6%
	GENERAL FUND	8106.1	8397.4	11085.5	10319.3	9857.3	-462.0	-4.5%
	OTHER FUNDS	8404.6	8009.2	8127.0	8212.7	8212.7		
	*** TOTAL FUNDS ***	39665.8	38960.9	41934.0	41407.3	40778.3	-629.0	-1.5%
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT								
	FED. RECEIPT	3003.9	54.2	54.2	54.2	54.2		
	GENERAL FUND	65550.6	44869.3	49833.4	48571.3	42386.9	-6184.4	-12.6%
	OTHER FUNDS	2689.0	4202.9	5615.0	5618.7	5615.8	-2.9	0.0%
	*** TOTAL FUNDS ***	71243.5	49126.4	55502.6	54244.2	48056.9	-6187.3	-11.3%
DEPARTMENT OF MILITARY AFFAIRS								
	FED. RECEIPT	2708.3	3006.5	3056.7	3061.1	3061.1		
	GENERAL FUND	5190.0	6264.5	6467.4	6461.2	6461.2		
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		
	*** TOTAL FUNDS ***	7925.3	9300.7	9553.8	9552.0	9552.0		
DEPARTMENT OF NATURAL RESOURCES								
	FED. RECEIPT	890.6	635.0	635.0	635.0	635.0		
	GENERAL FUND	54238.5	41306.7	44210.6	44240.5	39435.0	-4805.5	-10.8%

	OTHER FUNDS	9869.9	10340.7	14338.6	14349.1	14349.1		
	*** TOTAL FUNDS ***	64999.0	52282.4	59184.2	59224.6	54419.1	-4805.5	-8.0%
DEPARTMENT OF FISH & GAME	FED. RECEIPT	7852.8	8054.2	9177.2	9178.2	9178.2		
	GENERAL FUND	42463.6	46734.9	51304.6	49823.9	45313.7	-4510.2	-9.0%
	OTHER FUNDS	10521.2	10429.5	10483.3	10488.9	10488.9		
	*** TOTAL FUNDS ***	60837.6	65218.6	70965.1	69491.0	64980.8	-4510.2	-6.5%
DEPARTMENT OF PUBLIC SAFETY	FED. RECEIPT	1363.6	702.2	702.2	1374.2	1374.2		
	GENERAL FUND	65167.8	74532.6	79445.3	79462.9	73576.9	-5886.0	-7.3%
	OTHER FUNDS	475.7	486.6	448.6	450.9	488.9	38.0	8.3%
	*** TOTAL FUNDS ***	67007.1	75721.4	80596.1	81288.0	75440.0	-5848.0	-7.1%
RURAL EDUCATION ATTENDANCE AREAS								
	*** TOTAL FUNDS ***							
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES								
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	182325.7	187108.7	187781.9	174780.5	-13001.4	-6.8%
	OTHER FUNDS	80177.6	88990.1	100288.4	100682.2	104682.2	4000.0	4.0%
	*** TOTAL FUNDS ***	241732.2	271615.8	287697.1	288764.1	279762.7	-9001.4	-3.0%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION								
	FED. RECEIPT	3160.6	2258.3	2282.1	2282.7	2282.7		
	GENERAL FUND	10128.5	10686.5	11803.7	11868.4	10780.5	-1087.9	-9.1%
	OTHER FUNDS	1620.3	1994.8	2296.1	2296.1	2296.1		
	*** TOTAL FUNDS ***	14909.4	14939.6	16381.9	16447.2	15359.3	-1087.9	-6.5%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS								
	FED. RECEIPT	27788.8	19755.0	19136.1	20477.7	20477.3	-0.4	0.0%
	GENERAL FUND	80661.4	82665.9	87418.0	85952.9	80842.5	-5110.4	-5.8%
	OTHER FUNDS	2871.8	3101.4	2909.5	3034.1	2909.5	-124.6	-4.0%
	*** TOTAL FUNDS ***	111322.0	105522.3	109463.6	109464.7	104229.3	-5235.4	-4.7%
LEGISLATURE	GENERAL FUND	30702.5	33080.5	34205.2	33335.2	31099.7	-2235.5	-6.6%
	OTHER FUNDS	25.0						
	*** TOTAL FUNDS ***	30727.5	33080.5	34205.2	33335.2	31099.7	-2235.5	-6.6%
GRANTS TO MUNICIPALITIES (AS 37.05.315)								
	*** TOTAL FUNDS ***							
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)								
	*** TOTAL FUNDS ***							
ALASKA COURT SYSTEM	GENERAL FUND	32029.1	33210.8	34835.9	34835.9	33122.6	-1713.3	-4.8%
	*** TOTAL FUNDS ***	32029.1	33210.8	34835.9	34835.9	33122.6	-1713.3	-4.8%
UNIVERSITY OF ALASKA	FED. RECEIPT	33067.0	35422.8	33268.9	35813.2	35813.2		
	GENERAL FUND	124759.1	143538.4	157691.5	145788.4	137788.4	-8000.0	-5.5%
	OTHER FUNDS	44296.8	46760.6	53077.1	51610.0	51610.0		
	*** TOTAL FUNDS ***	202122.9	225721.8	244037.5	233211.6	225211.6	-8000.0	-3.3%
STATE BOND COMMITTEE	GENERAL FUND	102400.0			141700.0		-141700.0	-100.0%
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0		
	*** TOTAL FUNDS ***	102400.0	1960.0	1960.0	143660.0	1960.0	-141700.0	-98.5%
*** OPERATING BUDGET ***	FED. RECEIPT	208982.7	202759.8	204229.7	209015.1	203319.1	-5696.0	-2.6%
	GENERAL FUND	1927097.4	1913392.3	1981633.7	2104566.6	1696871.6	-407695.0	-19.3%
	OTHER FUNDS	227711.7	241250.8	270753.1	269816.0	274435.5	4619.5	1.6%
	*** TOTAL FUNDS	2363791.8	2357402.9	2456616.5	2583397.7	2174626.2	-408771.5	-15.7%

DEPT. OF REVENUE

SHARED TAXES
FISHERIES TAX (DELETE $500.0 7558.0

DEPT. OF EDUCATION

EXECUTIVE ADMINISTRATION
PLANNING INFO & RESEARCH (ADD IN $560.0
1868.3)

FOUNDATION PROGRAM COMPONENTS
STUDENT ADM SUPPORT (ADD IN 8000.0
249114.2)

FINANCIAL SUPPORT DISTRICTS
CIGARETTE TAX DISTRIBUTION (~~DELETE~~ ADD IN 1000.0
$500.0)

ALASKA ARTS COUNCIL (DELETE 500.0
4615.1)

INTENT LANGUAGE: NOT MORE THAN 20%
OF THE TOTAL APPROPRIATION TO THE
ALASKA ARTS COUNCIL SHALL BE ALLOCATED
TO A SINGLE ORGANIZATION VIA GRANTS,
CONTRACTS AND/OR SUB-CONTRACTS.

DEPARTMENT OF HEALTH & SOCIAL SERVICES

WIN (ADD IN 324.5 834.0)

ALCOHOL AND DRUG ABUSE
DRUG ABUSE GRANTS (ADD IN 1550.0)
ALCOHOL GRANTS (DELETE 1550.0 12513.2)

DEPARTMENT OF LABOR

EMPLOYMENT SECURITY
WIN (ADD IN 205.0 1525.1)

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

ENERGY & POWER DEVELOPMENT
ENERGY GRANTS & ASSISTANCE (DELETE 500.0 2941.7)

DEVELOPMENT BOARDS & COMM
ALASKA POWER AUTHORITY (DELETE 500.0 10428.1)

DEPARTMENT OF MILITARY AFFAIRS

SEARCH & RESCUE - CAP (ADD IN 240.1 850.7)

INTENT LANGUAGE 70.5 IS INCLUDED IN THE

DEPARTMENT OF MILITARY AFFAIRS - CONT

SEARCH & RESCUE - CAP - CONT (INTENT-CONT)

MISCELLANEOUS ACCOUNT FOR THE DEPART-
MENT TO PURCHASE DEATH AND DISABI-
LITY INSURANCE FOR CIVIL AIR PATROL
MEMBERS WHILE ON MISSIONS OFFICIALLY
SANTIONED BY THE ASSIGNED RESCUE
COORDINATION CENTER

ALASKA NATIONAL GUARD
ALASKA STATE MILITIA (DECETE 70.5)

DEPARTMENT OF COMMUNITY AND
REGIONAL AFFAIRS

ADMINISTRATION & SUPPORT
OFFICE OF THE COMMISSIONER

INTENT LANGUAGE: (NEXT PAGE)

INTENT LANGUAGE TO ACCOMPANY LEGAL SERVICE FUNDING

These funds are to be used to provide direct service to individual clients. Funds may not be used for: representation of organized groups; class action suits relating to educational litigation; or for class action suits where more than 25% of the represented group does not meet the eligibility criteria for individual clients.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

DIRECTORS OFFICE - OPERATIONS
NORTHERN REGION

INTENT LANGUAGE: THESE FUNDS ARE TO BE UTILIZED TO CONDUCT SANITARY INSPECTIONS ON AN ANNUAL BASIS ONLY. ADDITIONAL INSPECTIONS MAY BE CONDUCTED ONLY IN THE EVENT OF CHANGE OF OWNERSHIP, THE CREATION OF A NEW BUSINESS, OR A SIGNED COMPLAINT FROM A MEMBER OF THE PUBLIC

OFFICE OF THE GOVERNOR

COUNCIL OF ECONOMIC ADVISORS
(ADD IN 350.0)

APPROPRIATION FUND SOURCES

GENERAL FUND	OTHER FUNDS
-4,000,000	+4,000,000

The $4,000,000 in this appropriation appropriated from other funds is from the highway working capital fund and has been appropriated to replace appropriations from the general fund made throughout this bill to the state agencies which have budgeted for state equipment fleet services in ~~FY 80~~ FY83

Ch. 80 SLA 79

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ADMINISTRATIVE SERVICES (24 POSITIONS)		895,800			
COMMUNITY BLOCK GRANTS			2,600,000		2,600,000
* * * * * *	* * * * * *				
* * * * * LEGISLATURE	* * * * *				
* * * * * *	* * * * * *				
GENERAL GOVERNMENT					
BUDGET & AUDIT COMMITTEE			6,206,600	6,206,600	
LEGISLATIVE AUDIT (45 POSITIONS)		2,759,400			
LEGISLATIVE FINANCE (30 POSITIONS)		2,714,800			
COMMITTEE EXPENSES (4 POSITIONS)		732,400			
LEGISLATIVE COUNCIL					
SALARIES AND ALLOWANCES (60 POSITIONS)			2,148,700	2,148,700	
LEADERSHIP (14 POSITIONS)			4,000,000	4,000,000	
LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)			308,400	308,400	
LAA ADMINISTRATIVE SERVICES (49 POSITIONS)			~~3,622,000~~ 3,922,000	~~3,622,000~~ 3,922,000	
HOUSE RESEARCH (13 POSITIONS)			500,000	500,000	
LAA LEGAL SERVICES (20 POSITIONS)			1,401,400	1,401,400	
SESSION EXPENSES (73 POSITIONS)			5,245,500	5,245,500	
COUNCIL & SUBCOMMITTEES			~~240,000~~ 440,000	~~240,000~~ 440,000	
OFFICE SPACE RENTAL (15 POSITIONS)			~~1,797,200~~ 2,197,200	~~1,797,200~~ 2,197,200	
EQUIPMENT ACCOUNT			596,700	596,700	
PUBLIC SERVICES (38 POSITIONS)			~~1933,200~~ 2,333,200	~~1933,200~~ 2,333,200	

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
RURAL DEVELOPMENT GRANTS	2,915,000			
ORGANIZATIONAL GRANTS	28,400			
COMMUNITY LEGAL ASSISTANCE GRANTS	46,100			
BULK FUEL GRANTS	1,266,000			
LOCAL GOVERNMENT ASSISTANCE		5,855,800	2,222,300	3,633,500
TRAINING,DEVELOPMENT, & RDA (32 POSITIONS)	1,689,600			
STATE ASSESSOR (9 POSITIONS)	328,000			
LOCAL BOUNDARY COMMISSION (2 POSITIONS)	116,100			
REVENUE SHARING ADMINISTRATION (2 POSITIONS)	96,100			
COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	3,626,000			
COMMUNITY PLANNING SERVICES		4,879,300	2,181,500	2,697,800
COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	4,198,400			
MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,800			
ANCSA PLAN OF SURVEY (7 POSITIONS)	398,100			
COASTAL ZONE MANAGEMENT (14 POSITIONS)		5,223,000	451,500	4,771,500
HOUSING ASSISTANCE		1,123,600	1,123,600	
HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,029,800			
SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS)	93,800			
ADMINISTRATION & SUPPORT		1,453,000	1,205,100	247,900
OFFICE OF THE COMMISSIONER (5 POSITIONS)	557,200			

LEGAL SERVICES FUNDS CONTAINED IN THE CONTRACTUAL LINE ITEM ARE TO BE USED TO PROVIDE DIRECT SERVICES TO INDIVIDUAL CLIENTS. FUNDS MAY NOT BE USED FOR: REPRESENTATION OF ORGANIZED GROUPS, CLASS ACTION SUITS RELATING TO EDUCATIONAL LITIGATION; OR FOR CLASS ACTION SUITS WHERE MORE THAN 25% OF THE REPRESENTED GROUP DOES NOT MEET THE ELIGIBILITY CRITERIA FOR INDIVIDUAL CLIENTS.

4/01/82

AMENDMENTS

DEPARTMENT OF REVENUE
SHARED TAXES
FISHERIES TAX (ADD BACK 300.0 7858.0)

DEPARTMENT OF EDUCATION
EDUCATION
FINANCIAL SUPPORT - OTHER
DEBT RETIREMENT - LOCAL
(DELETE 2000.0 37703.3)

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COASTAL ZONE MANAGEMENT/NOAA							
2	NOAA							
	ADMINISTRATION OF JUSTICE							
	COMMISSIONS							
6	STATUS OF WOMEN COMMISSION	348.1	348.1	348.1	348.1	348.1		
8	HUMAN RIGHTS COMMISSION	1451.2	1501.2	1492.2	1451.2	1492.2	-9.0	-0.5%
	*** PROGRAM TOTAL ***	1799.3	1849.3	1840.3	1799.3	1840.3	-9.0	-0.5%
	DEVELOPMENT							
	INTERNATIONAL AFFAIRS							
10	FISHERIES COMMISSIONS							
	GENERAL GOVERNMENT							
	EXECUTIVE OPERATIONS							
14	EXECUTIVE OFFICE	4282.2	4680.6	4282.2	4282.2	4282.2	-398.4	-8.5%
16	ASIAN OFFICE			544.7				
18	SPECIAL PROJECTS COORDINATOR							
20	REAPPORTIONMENT BOARD							
22	NATIONAL LANDS LEGISLATION							
24	ECONOMIC ANALYSIS							
26	AK LANDS IMPLEMENTATION	347.8	695.6	347.8	347.8	347.8	-347.8	-50.0%
28	COUNCIL ON ECONOMIC POLICY	324.7	324.7	674.7	324.7	674.7	350.0	107.7%
30	FED SHORTFALL STATE AGENCIES							
32	FED SHORTFALL NON-ST AGENCIES							
34	EXECUTIVE AGENCIES PART I							
36	ALASKA LANDS SPECIAL PROJECT							
38	CONTINGENCY FUND	750.0	844.0	750.0	750.0	750.0	-94.0	-11.0%
40	EXECUTIVE MANSION	292.8	292.8	292.8	292.8	292.8		
42	REGULATORY REFORM OFFICE	119.4	119.4	119.4	119.4	119.4		
44	LIEUTENANT GOVERNOR	783.0	870.0	783.0	783.0	783.0	-87.0	-10.0%
46	DPDP	2036.9	2147.4	2036.9	2036.9	2036.9	-110.5	-5.0%
48	GROWTH POLICY COUNCIL							
50	BUDGET & MANAGEMENT	2291.0	2341.0	2291.0	2291.0	2291.0	-50.0	-2.0%
52	INTERNAL AUDIT	998.9	1048.9	998.9	998.9	998.9	-50.0	-4.7%
54	COUNCIL OF ECONOMIC ADVISORS							
	*** PROGRAM TOTAL ***	12226.7	13364.4	13121.4	12226.7	12576.7	-787.7	-5.8%
	ELECTIVE OPERATIONS							
56	ELECTIONS	3934.5	3934.5	3934.5	3934.5	3934.5		
	*** CATEGORY TOTAL ***	16161.2	17298.9	17055.9	16161.2	1651..2	-787.7	-4.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 12:10 5/30/82

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
**********	TOTAL EXPENDITURES	17960.5	19148.2	18896.2	17960.5	18351.5	-796.7	-4.1%
**********	FUNDING							
	FED. RECEIPT	225.0	225.0	266.0	225.0	266.0	41.0	18.1%
	GENERAL FUND	17735.5	18923.2	18630.2	17735.5	18085.5	-837.7	-4.3%

last cutsheet run for Free Conference.

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	EDUCATION							
2	TEACHER RETIREMENT MATCH	25004.3	25004.3	25004.3	25004.3	25004.3		
	ADMINISTRAIIVE PROGRAM SUPPORT							
4	RESOURCE EDUCATION PROJECT							
	*** CATEGORY TOTAL ***	25004.3	25004.3	25004.3	25004.3	25004.3		
	SOCIAL SERVICES							
6	LONGEVITY BONUS	28214.5	29214.5	28214.5	28200.4	28214.5	-1000.0	-3.3%
	PIONEERS HOMES							
10	SITKA	3621.6	3621.6	3621.6	3531.7	3621.6		
12	FAIRBANKS	3327.0	3327.0	3362.0	3246.6	3362.0	35.0	1.0%
14	PALMER	2919.3	2919.3	2919.3	2855.9	2919.3		
16	KOTZEBUE	745.2	864.8	745.2	864.8		-864.8	-100.0%
18	ANCHORAGE	5543.8	6071.7	5543.8	5543.8	5543.8	-527.9	-8.6%
20								
22	KETCHIKAN	2218.4	2243.9	2218.4	2191.4	2218.4	-25.5	-1.0%
24	CENTRAL OFFICE	337.6	337.6	337.6	327.4	337.6		
	*** PROGRAM TOTAL ***	18712.9	19385.9	18747.9	18561.6	18002.7	-1383.2	-7.0%
28	OLDER ALASKANS COMMISSION	363.8	382.8	363.8	326.2	363.8	-19.0	-5.0%
32	AGING GRANTS	7367.2	8367.2	7367.2	7367.2	7367.2	-1000.0	-12.0%
	*** CATEGORY TOTAL ***	54658.4	57350.4	54693.4	54455.4	53948.2	-3402.2	-5.8%
	ADMINISTRATION OF JUSTICE							
	PUBLIC DEFENDER							
36	FIRST JUDICIAL DISTRICT	513.7	513.7	513.7	364.6	513.7		
38	SECOND JUDICIAL DISTRICT	487.6	487.6	487.6	400.2	487.6		
40	THIRD JUDICIAL DISTRICT	1923.3	1923.3	1923.3	1850.4	1923.3		
42	FOURTH JUDICIAL DISTRICT	1038.0	1040.3	1038.0	906.6	1038.0	-2.3	-0.1%
44	ADMINISTRATION AND SUPPORT	194.0	194.0	194.0	184.8	194.0		
	*** PROGRAM TOTAL ***	4156.6	4158.9	4156.6	3706.6	4156.6	-2.3	0.0%
	DEVELOPMENT							
	ALASKA ENERGY CENTER							
48	ALASKA ENERGY CENTER							
	MUNICIPAL GRANTS							
52	CRAIG - BOROUGH STUDY							
54	KIANA-SURVEY & PLATTING							
56	KOTZEBUE-MARITIME STUDY							
58	DEERING-SURVEY & PLATTING							
60	NOME-SURVEY & PLATTING							
62	ARCTIC WINTER GAMES 1982							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***							

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	GENERAL GOVERNMENT							
64	COUNCIL ON SCIENCE/TECHNOLOGY	255.8	655.8	255.8	255.8	255.8	-400.0	-61.0%
66	ALASKA STATEHOOD COMMISSION	182.5	332.5	182.5	182.5	182.5	-150.0	-45.0%
68	PUBLIC OFFICES COMMISSION	608.7	608.7	608.7	423.7		-608.7	-100.0%
70	PUBLIC BROADCASTING COMMISSION	7025.8	7525.8	7025.8	6769.2		-7525.8	-100.0%
72	CENTRALIZED SERVICES							
76	COMMISSIONER'S OFFICE	818.4	888.4	818.4	2583.6	818.4	-70.0	-7.8%
80	FISCAL/PERSONNEL	702.6	762.9	757.2	651.7	757.2	-5.7	-0.6%
82	WORD PROCESSING CENTERS	1118.8	1126.5	1118.8	847.3	1118.8	-7.7	-0.6%
84	CENTREX	953.1	953.1	953.1	953.1	953.1		
88	LABOR RELATIONS AGENCY	81.2	101.2	81.2		81.2	-20.0	-19.7%
90	EQUAL EMPLOYMENT OPPORTUNITY	508.2	533.2	508.2	492.7	508.2	-25.0	-4.6%
92	OFFICE OF INFO MANAGEMENT	441.6	518.6	441.6	441.6	441.6	-77.0	-14.7%
96	TELECOMMUNICATIONS SYSTEMS	9299.5	9824.5	9805.5	9543.1		-9824.5	-100.0%
98	TELECOMMUNICATIONS SERVICES	516.4	543.4	516.4	492.4	516.4	-27.0	-5.0%
102	PRE-AUDIT	435.2	440.2	435.2	396.3	435.2	-5.0	-1.0%
104	ACCOUNTING SERVICES	377.5	377.5	377.5	355.4	377.5		
106	PAYROLL ACCOUNTING	646.0	656.0	646.0	578.3	646.0	-10.0	-1.5%
108	ADMINISTRATION & SUPPORT	296.9	296.9	296.9	259.2	296.9		
110	FINANCIAL SYSTEMS	2351.3	2549.3	2351.3	1852.7	2351.3	-198.0	-7.7%
114	PERSONNEL	3163.6	3323.6	3163.6	3159.6	3163.6	-160.0	-4.7%
116	LABOR RELATIONS	775.4	815.4	775.4	749.6	775.4	-40.0	-4.8%
120	PURCHASING	1357.8	1411.8	1357.8	1090.5	1357.8	-54.0	-3.7%
122	PROPERTY MANAGEMENT	565.4	590.4	565.4	515.8	565.4	-25.0	-4.1%
124	CENTRAL MAIL & SWITCHBOARD							
126	CENTRAL DUPLICATING AND MAIL	1983.3	2033.3	1983.3	1865.0	1983.3	-50.0	-2.5%
128	ARCHIVES	767.2	792.2	767.2	693.8	767.2	-25.0	-3.1%
130	SURPLUS PROPERTY							
134	COMPUTING SERVICES	13055.7	15371.1	13055.7	12819.9	13055.7	-2315.4	-15.0%
136	MANAGEMENT SERVICES	580.2	610.2	580.2	580.2	580.2	-30.0	-4.8%
138	RETIREMENT & BENEFITS	4678.5	4678.5	4626.8	4530.0		-4678.5	-100.0%
142	LEASING & FACILITIES	32519.0	30769.0	32519.0	29763.4	32519.0	1750.0	5.6%
144	EMPLOYEE HOUSING	1511.0	1511.0	1511.0	1360.4		-1511.0	-100.0%
	*** PROGRAM TOTAL ***	79503.8	81478.2	80012.7	76575.6	64069.4	-17408.8	-21.3%
	RISK MANAGEMENT							
148	OPERATIONS	567.2	567.2	567.2	177.9	567.2		
150	PREMIUMS/LOSS RETENTION	13428.3	13428.3	13428.3	13428.3		-13428.3	-100.0%
	*** PROGRAM TOTAL ***	13995.5	13995.5	13995.5	13606.2	567.2	-13428.3	-95.8%
	RISK MANAGEMENT							
152	LOSS RETENTION							
	*** CATEGORY TOTAL ***	101572.1	104596.5	102081.0	97813.0	65074.9	-39521.6	-37.7%

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
**********	TOTAL EXPENDITURES	185391.4	191110.1	185935.3	180979.3	148184.0	-42926.1	-22.5%
**********	FUNDING							
	FED. RECEIPT	4869.2	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	145196.0	148599.3	140758.6	128033.6	126290.8	-22308.5	-15.0%
	OTHER FUNDS	35326.2	37641.6	40307.5	48076.5	17024.0	-20617.6	-54.7%

* * * * * DEPARTMENT OF LAW * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	PUBLIC PROTECTION							
2	OFFICE OF CONSUMER PROTECTION	742.1	762.1	742.1	702.3	742.1	-20.0	-2.5%
	ADMINISTRATION OF JUSTICE							
	PROSECUTION							
6	FIRST JUDICIAL DISTRICT	929.4	929.4	929.4	882.8	929.4		
8	SECOND JUDICIAL DISTRICT	635.2	730.7	635.2	645.1		-730.7	-100.0%
10	THIRD JUDICIAL DISTRICT	3215.8	3248.0	3215.8	3074.2	3215.8	-32.2	-1.0%
12	FOURTH JUDICIAL DISTRICT	1457.6	1457.6	1457.6	1380.2	1457.6		
14	ADMIN & SUPPORT	1000.0	1203.6	1000.0	950.7	1000.0	-203.6	-16.8%
16	CRIMINAL APPEALS & SPECIAL PRO	1077.6	1186.3	1077.6	1012.2	1077.6	-108.7	-9.1%
18	PRE TRIAL DIVERSION	642.4	642.4	642.4	608.5	642.4		
20	ACTION GRANTS	708.1	708.1	708.1	708.1	708.1		
22	DISCRETIONARY GRANTS	300.0	300.0	300.0	300.0	300.0		
24	PLANNING							
	*** PROGRAM TOTAL ***	9966.1	10406.1	9966.1	9561.8	9330.9	-1075.2	-10.2%
	GENERAL GOVERNMENT							
	LEGAL SERVICES							
28	OPERATIONS	7621.3	7877.3	7621.3	8081.8	7621.3	-256.0	-3.1%
30	ADMIN. & SUPPORT	364.7	398.7	364.7	348.3	364.7	-34.0	-8.5%
	*** PROGRAM TOTAL ***	7986.0	8276.0	7986.0	8430.1	7986.0	-290.0	-3.5%
**********	TOTAL EXPENDITURES	18694.2	19444.2	18694.2	18694.2	18059.0	-1385.2	-7.0%
**********	FUNDING							
	FED. RECEIPT	1127.8	1127.8	1127.8	1127.8	1127.8		
	GENERAL FUND	14502.1	15252.1	14502.1	14502.1	13866.9	-1385.2	-9.0%
	OTHER FUNDS	3064.3	3064.3	3064.3	3064.3	3064.3		

* * * * * DEPARTMENT OF REVENUE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	PUBLIC PROTECTION							
2	A.B.C. BOARD	582.5	682.5	632.5	541.0	632.5	-50.0	-7.2%
	DEVELOPMENT							
4	ALASKA RENEWABLE RESOURCES		1381.7				-1381.7	-100.0%
	SHARED TAXES							
8	MUNICIPAL ASSISIANCE	71300.0	85630.0		71300.0		-85630.0	-100.0%
10	AMUSEMENT AND GAMING TAX	36.0	36.0	36.0	36.0	36.0		
12	AVIATION FUEL TAX	141.0	141.0	141.0	141.0	141.0		
14	ELECTRIC & TELEPHONE COOP TAX	1100.0	1100.0	1100.0	1100.0	1100.0		
16	LIQUOR LICENSE TAX	900.0	900.0	900.0	900.0	900.0		
18	FISHERIES TAX	8058.0	8058.0	7858.0	8058.0	7858.0	-200.0	-2.5%
	*** PROGRAM TOTAL ***	81535.0	95865.0	10035.0	81535.0	10035.0	-85830.0	-89.5%
20	MUNICIPAL BOND BANK AUTHORITY	378.6	378.6	378.6	378.6	378.6		
22	ALASKA HOUSING FINANCE CORP.	3441.0	3441.0	3441.0	3066.3	3441.0		
24	PERMANENT FUND CORPORATION	1366.9	1366.9	1066.9	1066.9	1066.9	-300.0	-21.8%
	*** CATEGORY TOTAL ***	86721.5	102433.2	14921.5	86046.8	14921.5	-87511.7	-85.3%
	GENERAL GOVERNMENT							
26	OPERATIONS							
30	AUDIT	2876.7	3001.7	2876.7	2625.3		-3001.7	-100.0%
32	PETROLEUM REVENUE	1811.9	1811.9	1811.9	1726.2	1811.9		
34	ENFORCEMENT	1579.6	1639.6	1579.6	1017.0		-1639.6	-100.0%
36	TREASURY MANAGEMENT	2157.4	2157.4	2157.4	1996.3	2157.4		
38	PUBLIC SERVICE	1137.4	1137.4	1117.4	1009.3	1117.4	-20.0	-1.7%
40	CHILD SUPPORT ENFORCEMENT	3487.1	3487.1	3487.1	3090.2	3487.1		
44	OFFICE OF THE COMMISSIONER	1226.8	1226.8	1226.8	1747.2	1226.8		
46	ADMINISTRATIVE SERVICES		2396.0	2351.0	1720.9	2351.0	-45.0	-1.8%
	*** PROGRAM TOTAL ***	14276.9	16857.9	16607.9	14932.4	12151.6	-4706.3	-27.8%
	PERMANENT FUND DIVIDEND							
48	PERMANENT FUND DIVIDEND	150400.0	150400.0				-150400.0	-100.0%
50	REFUNDABLE CREDITS	1033.0	2791.0	1033.0	1033.0		-2791.0	-100.0%
	*** CATEGORY TOTAL ***	165709.9	170048.9	17640.9	15965.4	12151.6	-157897.3	-92.8%
	********** TOTAL EXPENDITURES	253013.9	273164.6	33194.9	102553.2	27705.6	-245459.0	-89.8%
	********** FUNDING							
	FED. RECEIPT	2458.8	2458.8	2458.8	2001.6	2458.8		
	GENERAL FUND	245632.2	265782.9	24746.3	94933.1	19257.0	-246525.9	-92.7%
	OTHER FUNDS	4922.9	4922.9	5989.8	5618.5	5989.8	1066.9	21.6%

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	EDUCATION							
	FOUNDATION PROGRAM COMPONENTS							
2	STUDENT ADM SUPPORT	271114.2	286893.3	279114.2	279461.6	279114.2	-7779.1	-2.6%
4	SPECIAL EDUCATION ADJUSTMENTS	45545.7	48196.5	45545.7	46991.6	45545.7	-2650.8	-5.5%
6	VOCATIONAL EDUC. ADJUSTMENTS	22294.5	23592.1	22294.5	23002.3	22294.5	-1297.6	-5.5%
8	CORRESPONDENCE STUDY-DOE	2084.7	2185.3	2084.7	1844.9		-2185.3	-100.0%
10	CORRESPONDENCE STUDY-LOCAL	5151.2	5451.0	5151.2	4775.9		-5451.0	-100.0%
12	BILINGUAL PROGRAM ADJUSTMENT	10389.5	10994.2	10389.5	8500.0		-10994.2	-100.0%
14	SUPPLEMENTAL EQUALIZATION AID	27173.5	28876.7	27173.5	26924.6		-28876.7	-100.0%
	*** PROGRAM TOTAL ***	383753.3	406189.1	391753.3	391500.9	346954.4	-59234.7	-14.5%
	FINANCIAL SUPPORT-DISTRICTS							
18	PUPIL TRANSPORTATION	20300.0	22100.0	20300.0	20300.0	20300.0	-1800.0	-8.0%
20	STUDENT LUNCH PROGRAM	6000.0	6000.0	6000.0	6000.0	6000.0		
22	CIGARETTE TAX DISTRIBUTION	4500.0	2500.0	7000.0	7400.0	7000.0	4500.0	180.0%
24	FEDERAL PROGRAMS	14756.2	14756.2	14756.2	14756.2	14756.2		
26	TUITION STUDENTS	3558.2	3558.2	3558.2	3558.2	3558.2		
28	BOARDING HOME GRANTS	840.0	1340.0	840.0	651.0		-1340.0	-100.0%
30	STATE CONTRACT PROGRAMS	26129.1	27329.1	26829.1	27079.1	26829.1	-500.0	-1.7%
32	LOCAL FORMULA-REAA							
34	KOTZEBUE TECHNICAL CENTER	1090.0	1090.0	1090.0	1090.0	1090.0		
36	NW ARCTIC REAA POSTSECONDARY P							
38	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	77173.5	78673.5	80373.5	80744.5	79533.5	860.0	1.0%
	FINANCIAL SUPPORT - OTHER							
42	DEBT RETIREMENT-LOCAL	39703.3	44103.3	36203.3	36203.3	36203.3	-7900.0	-17.8%
44	FINE ARTS CAMPS				115.6			
46	SOS ASHA PAYMENTS							
48	REGIONAL RESOURCE CENTERS							
50	RSVP	789.1	789.1	789.1	574.0	789.1		
52	CROSS CULTURAL EDUCATION							
54	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	40492.4	44892.4	36992.4	36892.9	36992.4	-7900.0	-17.5%
	ADMINISTRATIVE PROGRAM SUPPORT							
58	ADMINISTRATIVE SERVICES	922.0	922.0	922.0	856.1	922.0		
60	FINANCE & MANAGEMENT SERVICES	908.3	908.3	908.3	795.5	908.3		
62	DEPT. OVERHEAD EXPENSES	777.0	777.0	777.0	649.5	777.0		
	*** PROGRAM TOTAL ***	2607.3	2607.3	2607.3	2301.1	2607.3		
	K-12 EDUCATION PROG SUPPORT							
66	CAREER & VOCATIONAL EDUCATION	1010.4	1110.4	1010.4	880.4		-1110.4	-100.0%
68	SPECIAL EDUCATION	488.3	565.8	488.3	453.5		-565.8	-100.0%
70	FEDERAL PROGRAMS ADMIN	1178.7	1178.7	1178.7	1143.4	1178.7		
72	EDUCATION PROGRAM DEVELOPMENT	2135.1	2135.1	2135.1	1762.6		-2135.1	-100.0%
74	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4812.5	4990.0	4812.5	4239.9	1178.7	-3811.3	-76.3%
	EXECUTIVE ADMINISTRATION							
78	COMMISSIONER	781.0	816.0	781.0	1955.8		-816.0	-100.0%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
40	ELIGIBILITY SYSTEM	1892.6	1892.6	1892.6	1892.6	1892.6		
44	DIRECTORS OFFICE	393.6	393.6	393.6	373.3	393.6		
46	PERSONNEL	545.9	585.9	545.9	545.9	545.9	-40.0	-6.7%
48	SUPPLY	342.7	342.7	342.7	323.8	342.7		
50	FINANCE	903.0	903.0	903.0	852.8	903.0		
52	GRAPHIC ARTS							
54	AUDIT	473.2	479.9	473.2	451.5	473.2	-6.7	-1.3%
58	DATA SERVICES INFORMATION	3997.4	4000.4	3997.4	3930.5	3997.4	-3.0	0.0%
60	FRAUD INVESTIGATION	438.5	439.4	438.5	413.2	438.5	-0.9	-0.1%
62	VITAL STATISTICS	415.4	416.5	415.4	395.4	415.4	-1.1	-0.2%
	*** PROGRAM TOTAL ***	9402.3	9454.0	9402.3	9179.0	9402.3	-51.7	-0.5%
64								
	MANAGEMENT & BUDGET							
68	MANAGEMENT & BUDGET	532.5	534.0	532.5	504.9	532.5	-1.5	-0.2%
70								
	BLOCK GRANT ADMINISTRATION							
74	BLOCK GRANT ADMINISTRATION	94.2	95.2	94.2	89.7	94.2	-1.0	-1.0%
	CIP POSITIONS & ASSOC COSTS							
76	PROJECT DIRECT CHG POSITIONS							
78	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	81982.7	87017.9	83975.7	87746.4	38627.9	-48390.0	-55.5%
	ADMINISTRATION OF JUSTICE							
80	ADULT CORRECTIONAL SERVICES							
84	PALMER CORR. CNTR	3538.4	3574.1	3689.0	3385.8	3689.0	114.9	3.1%
86	ANCH.STATE CORR.CNTR	1548.3	1563.9	1594.4	1482.0	1594.4	30.5	2.0%
88	JUNEAU CORR.CNTR.	2475.0	2500.0	2676.2	2376.6	2676.2	176.2	7.0%
90	FAIRBANKS CORR.CNTR.	3819.0	3857.6	3998.2	3671.3	3998.2	140.6	3.5%
92	KETCHIKAN CORR.CNTR.	1341.1	1354.6	1359.3	1282.6	1359.3	4.7	0.2%
94	ANC.ANNEX CORR.CNTR.	2421.6	2446.1	2421.6	2314.3	2421.6	-24.5	-1.0%
96	EAGLE RIVER CORR. CNTR	4366.7	4410.8	4562.8	4196.6	4562.8	152.0	3.3%
98	AK WOMEN'S FACILITY	1070.2	1081.0	1070.2	1024.7	1070.2	-10.8	-1.0%
00	NOME CORRECTION CENTER	849.2	857.8	869.3	811.7	869.3	11.5	1.2%
02	JUNEAU WOM & JUV. FAC.	674.7	681.5	674.7	652.8	674.7	-6.8	-1.0%
04	RIDGEVIEW MEN'S	1311.8	1325.0	1311.8	1263.7	1311.8	-13.2	-1.0%
06	ANCHORAGE PRE-TRIAL	2350.5	2374.2	2350.5	2274.5	2350.5	-23.7	-1.0%
08	SEX OFFENDER TREATMENT							
10	STATEWIDE SERVICES	1659.9	1659.9	978.4	1736.7	978.4	-681.5	-41.0%
12	PRISON INDUSTRIES	160.2	161.8	160.2	148.9	160.2	-1.6	-1.0%
14	LOCAL FACILITIES							
16	OUT OF STATE CONTRACTUAL	3845.2	3845.2	3845.2	3806.8	3845.2		
18	MAJOR MEDICAL & GUARD HIRE	1454.7	1469.4	1454.7	1431.8	1454.7	-14.7	-1.0%
	*** PROGRAM TOTAL ***	32886.5	33162.9	33016.5	31860.8	33016.5	-146.4	-0.3%
	ADULT PROBATION & COMM PROGRAM							
22	ADULT PROBATION 1ST JUD DIST	460.3	465.0	460.3	436.1	460.3	-4.7	-1.0%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	*** PROGRAM TOTAL ***	3176.2	3281.2	3286.2	4016.9	2019.8	-1261.4	-38.3%
	EMERGENCY MEDICAL SERVICES							
250	ADMINISTRATION	590.1	605.1	428.4	409.5	428.4	-176.7	-29.1%
252	ADVISORY COUNCIL	26.9	35.0	26.9	26.9	26.9	-8.1	-23.0%
254	GRANTS-REGIONAL COUNCILS	1376.0	1419.9	1376.0	1656.7		-1419.9	-100.0%
256	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	1993.0	2060.0	1831.3	2093.1	455.3	-1604.7	-77.8%
260	HOLISTIC HEALTH							
264	HEALTH CLINICS	660.3	660.3	660.3	714.7		-660.3	-100.0%
268	ALCOHOL/DRUG ABUSE ADMIN	1550.6	1800.6	1550.6	1488.9		-1800.6	-100.0%
270	ALCOHOL/DRUG ABUSE GRANTS	14063.2	16063.2		15063.2		-16063.2	-100.0%
272	DRUG ABUSE GRANTS			1550.0				
274	ALCOHOL ABUSE GRANTS			13672.8				
276	ALC/DRUG ABUSE DESIG GRANTS							
280	ALASKA PSYCHIATRIC INSTITUTE	11926.6	11951.0	11926.6	11397.2		-11951.0	-100.0%
284	CONTRACT FORENSIC SERVICES							
	COMM MH SERVICES							
288	REGIONAL ADMINISTRATION	297.7	299.7	297.7	286.2	297.7	-2.0	-0.6%
290	JUNEAU REGIONAL M H CLINIC	400.3	402.3	400.3		400.3	-2.0	-0.5%
292	COMMUNITY M H GRANTS	3996.4	4823.9	4167.9	4647.2		-4823.9	-100.0%
294	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4694.4	5525.9	4865.9	4933.4	698.0	-4827.9	-87.3%
	HARBORVIEW							
298	HARBORVIEW	7440.8	7452.8	7440.8	7198.4	7440.8	-12.0	-0.1%
	GOVERNORS COUNCIL/HANDICAPPED							
302	GOVERNORS COUNCIL/HANDICAPPED	236.6	313.4	256.6	236.6	256.6	-56.8	-18.0%
	COMMUNITY DD SERVICES							
306	CLIENT PROGRAM MANAGEMENT	75.6	76.3	75.6	71.7	75.6	-0.7	-0.8%
308	COMMUNITY SERVICES	4558.6	4862.3	4558.6	4558.6		-4862.3	-100.0%
310	FAMILY SUPPORT							
	*** PROGRAM TOTAL ***	4634.2	4938.6	4634.2	4630.3	75.6	-4863.0	-98.5%
	M H ADMINISTRATION AND SUPPORT							
314	CENTRAL OFFICE ADMINISTRATION	1211.4	1309.8	1211.4	1174.3	1211.4	-98.4	-7.5%
316	MH ADV COUNCIL AND LAND BOARD	16.2	21.6	16.2	16.2	16.2	-5.4	-25.0%
318	SPECIAL PROJECTS & GRANTS	397.5	711.1	427.3	710.8		-711.1	-100.0%
	*** PROGRAM TOTAL ***	1625.1	2042.5	1654.9	1901.3	1227.6	-814.9	-39.8%
	STATE HEALTH PLANNING & DEV.							
322	HEALTH PLANNING & DEVELOPMENT	525.3	534.1	525.3	499.3	525.3	-8.8	-1.5%
324	CERTIFICATION & LICENSING	327.8	333.8	327.8	312.7	327.8	-6.0	-1.7%
326	ADMINISTRATION	169.7	169.7	169.7	159.1	169.7		
328	STATE HLTH PLANNING COMMITTEE	64.2	102.4	64.2	63.5	64.2	-38.2	-37.2%
330	HEALTH SYSTEMS AGENCY GRANTS	150.0	300.0	150.0			-300.0	-100.0%
	*** PROGRAM TOTAL ***	1237.0	1440.0	1237.0	1034.6	1087.0	-353.0	-24.5%
332	SUPPORT SERVICES							
	COMMISSIONER'S OFFICE							
336	COMMISSIONER'S OFFICE	860.3	863.7	860.3	5703.2	860.3	-3.4	-0.3%
	ADMINISTRATIVE SERVICES							

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
172	AID TO THE BLIND	5.7	5.7	5.7	5.7	5.7		
174	AID TO THE DISABLED	111.8	111.8	111.8	111.8	111.8		
176	ENERGY ASSISTANCE PROGRAM	52.0	52.0	52.0	52.0	52.0		
178	HEALTH SERVICES	958.5	1082.5	958.5	1313.2		-1082.5	-100.0%
	*** PROGRAM TOTAL ***	2186.0	2310.0	2186.0	2719.2	1227.5	-1082.5	-46.8%
	*** CATEGORY TOTAL ***	180193.4	193243.1	181362.6	178790.7	122242.0	-71001.1	-36.6%
	HEALTH							
180	PUBLIC HEALTH							
	NURSING							
184	FIELD NURSING	5480.6	5629.7	5480.6	5192.4	5480.6	-149.1	-2.5%
186	HOME HEALTH SERVICE	442.4	444.5	442.4	423.9	442.4	-2.1	-0.5%
188	ADMINISTRATION	976.1	978.5	976.1	929.9	976.1	-2.4	-0.1%
190	EARLY SCREENING	496.6	496.6	496.6	471.3	496.6		
	*** PROGRAM TOTAL ***	7395.7	7549.3	7395.7	7017.5	7395.7	-153.6	-2.0%
	COMMUNICABLE DISEASE CONTROL							
194	TB CONTROL	759.0	769.3	759.0			-769.3	-100.0%
196	VD CONTROL	321.6	336.4	321.6			-336.4	-100.0%
198	IMMUNIZATION	396.8	415.2	424.4		424.4	9.2	2.1%
200	EPIDEMIOLOGY	407.7	440.2	407.7		407.7	-32.5	-7.3%
202	COMMUNICABLE DISEASE CONTROL				1909.4			
	*** PROGRAM TOTAL ***	1885.1	1961.1	1912.7	1909.4	832.1	-1129.0	-57.5%
204								
	HEALTH & SAFETY							
208	HEALTH & SAFETY	169.0	169.0	169.0	161.8	169.0		
	CHILD AND FAMILY HEALTH							
212	MATERNAL CHILD HEALTH	918.9	918.9	1272.9	899.5	1272.9	354.0	38.5%
214	HANDICAPPED CHILDREN	1847.0	1847.0	1847.0	1831.2	1847.0		
216	COMMUNICATIVE DISORDERS	715.3	715.3	715.3	682.0	715.3		
218	CHILD DEVELOPMENT SERVICE	356.8	356.8	356.8	343.9	356.8		
220	ADMINISTRATION	191.1	197.6	191.1	181.9	191.1	-6.5	-3.2%
222	NUTRITION	1252.4	1252.4	1534.6	1229.7	1534.6	282.2	22.5%
224	SPECIAL EDUCATION GRANTS	1313.1	1588.6	1313.1	1566.7		-1588.6	-100.0%
226	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	6594.6	6876.6	7230.8	6734.9	5917.7	-958.9	-13.8%
	LABORATORIES							
230	REGIONAL LABS	1647.6	1820.7	1647.6	1580.9		-1820.7	-100.0%
232	ADMINISTRATION	163.4	164.8	163.4	156.5	163.4	-1.4	-0.7%
	*** PROGRAM TOTAL ***	1811.0	1985.5	1811.0	1737.4	163.4	-1822.1	-91.7%
	PUBLIC HEALTH ADMINISTRATION							
236	ADMINISTRATION	1156.4	1161.4	1186.4	2008.8		-1161.4	-100.0%
238	HEALTH EDUCATION	503.9	503.9	503.9	492.2	503.9		
240	GRANT TO MUNICIPALITY OF ANCH	939.1	939.1	939.1	939.1	939.1		
242	ANCH PROGRAMS/HANDICAPPED	576.8	676.8	576.8	576.8	576.8	-100.0	-14.7%
244	FBKS PROGRAMS/HANDICAPPED			80.0				
246	DESIGNATED GRANTS							

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
82	PREVENTIVE SERVICES	1439.1	1500.0	1696.1	1500.0	1696.1	196.1	13.0%
84	ADULT SUPPORTIVE SERVICES							
88	ADULT SERVICES	3975.8	4451.1	4102.4	4107.4	4102.4	-348.7	-7.7%
90	ADULT SERVICES ADMINISTRATION							
92	ADULT SVCS DOMESTIC VIOLENCE							
94	ADULT SVCS DESIGNATED GRANTS							
96	OFFICE ON AGING ADMINISTRATION							
98	OFFICE ON AGING GRANTS							
	*** PROGRAM TOTAL ***	5976.8	6513.0	6360.4	6167.5	6360.4	-152.6	-2.2%
	FAMILY SERVICES ADMINISTRATION							
102	SOUTHCENTRAL REGION	3149.5	2997.5	3149.5	2907.0	3149.5	152.0	5.0%
104	NORTHERN REGION	1620.2	1551.4	1620.2	1518.0		-1551.4	-100.0%
106	SOUTHEASTERN REGION	543.6	535.8	543.6	512.1		-535.8	-100.0%
108	WESTERN REGION	829.3	805.3	829.3	773.0		-805.3	-100.0%
110	NORTHWESTERN REGION	624.6	599.0	624.6	581.7	624.6	25.6	4.2%
112	SOUTHERN REGION	606.9	585.1	606.9	563.5		-585.1	-100.0%
114	CENTRAL OFFICE	1090.7	1093.5	1090.7	1037.2	1090.7	-2.8	-0.2%
116	STAFF DEVELOPMENT	409.8	409.8	409.8	402.3	409.8		
118	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	8874.6	8577.4	8874.6	8294.8	5274.6	-3302.8	-38.5%
	JUVENILE CUSTODY							
122	S.S. FOSTER CARE	4586.5	4586.5	4586.5	4586.5	4586.5		
124	FOS CARE PROB SVCS							
126	SS INSTIT CARE	10939.7	11939.7	10939.7	10939.7	10939.7	-1000.0	-8.3%
128	INSTIT CARE PROB SVCS							
	*** PROGRAM TOTAL ***	15526.2	16526.2	15526.2	15526.2	15526.2	-1000.0	-6.0%
130								
134	SOC SERV BLOCK GRANT OFFSET							
	YOUTH CORRECTIONAL SERVICES							
138	ADMINISTRATION	178.5	178.5	178.5	168.6	178.5		
140	FIRST DISTRICT	498.1	498.1	498.1	469.9	498.1		
142	THIRD DISTRICT	1126.5	1129.2	1126.5	1062.3	1126.5	-2.7	-0.1%
144	SECOND & FOURTH DISTRICT	858.3	862.7	858.3	812.5	858.3	-4.4	-0.5%
146	MCLAUGHLIN YOUTH CENTER	5956.6	5969.3	5956.6	5684.4	5956.6	-12.7	-0.1%
148	FAIRBANKS YOUTH FACILITY	1319.0	1319.0	1319.0	1261.9	1319.0		
150	NOME YOUTH FACILITY	975.4	975.4	975.4	940.6	975.4		
152	JUNEAU WOMEN'S & JUVENILE FAC.	151.0	151.0	151.0	143.3	151.0		
154	KETCHIKAN FACILITY	180.0	398.2	180.0	180.0	180.0	-218.2	-54.7%
	*** PROGRAM TOTAL ***	11243.4	11481.4	11243.4	10723.5	11243.4	-238.0	-2.0%
	HUMAN SERVICES - NORTHWEST							
158	HOMEMAKER SERVICES	72.0	72.0	72.0	72.0	72.0		
160	N.W. REGION FAMILY SVCS	124.8	124.8	124.8	124.8	124.8		
162	FOSTER CARE	103.8	103.8	103.8	103.8	103.8		
164	INSTITUTIONAL CARE	219.9	219.9	219.9	219.9	219.9		
166	DOMESTIC VIOLENCE				178.5			
168	ELIG DETERMINATION & STAFF DEV	179.3	179.3	179.3	179.3	179.3		
170	OLD AGE ASSISTANCE	358.2	358.2	358.2	358.2	358.2		

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	SOCIAL SERVICES							
	PUBLIC ASSISTANCE SERVICES							
2	AFDC	41690.4	53120.4	41690.4	41690.4		-53120.4	-100.0%
4	AID TO THE BLIND	179.5	179.5	179.5	179.5	179.5		
6	AID TO THE DISABLED	7118.8	7118.8	7118.8	7118.8	7118.8		
8	GENERAL RELIEF	900.0	900.0	900.0	900.0		-900.0	-100.0%
10	OLD AGE ASSISTANCE PAYMENTS	5789.1	5789.1	5789.1	5789.1	5789.1		
	*** PROGRAM TOTAL ***	55677.8	67107.8	55677.8	55677.8	13087.4	-54020.4	-80.5%
12								
	ENERGY ASSISTANCE PROGRAM							
16	ENERGY ASSISTANCE PROGRAM	6747.5	6747.5	7208.6	6728.0	7208.6	461.1	6.7%
18								
	MEDICAID							
22	HOSPITALS	12327.8	12327.8	12327.8	12327.8	12327.8		
24	PHYSICIAN SERVICES	7858.1	7858.1	7858.1	7858.1	7858.1		
26	OTHER SERVICES	1695.5	1695.5	1695.5	1695.5	1695.5		
28	EARLY SCREENING	2751.9	2751.9	2751.9	2751.9	2751.9		
30	NURSING HOMES	21831.3	21831.3	21831.3	21831.3	21831.3		
32	INDIAN HEALTH SERVICE	5450.0	5450.0	5450.0	5450.0	5450.0		
34	MEDICAID PENALTY	-1355.2	-1355.2	-1355.2	-1355.2	-1355.2		
	*** PROGRAM TOTAL ***	50559.4	50559.4	50559.4	50559.4	50559.4		
36								
	GENERAL RELIEF MEDICAL							
40	HOSPITALS	4548.0	4548.0	4548.0	4548.0	4548.0		
42	NURSING HOMES		501.1		501.1		-501.1	-100.0%
44	PHYSICIANS SERVICES	2031.5	2031.5	2031.5	2031.5	2031.5		
46	OTHER SERVICES	2757.9	2757.9	2757.9	2757.9	2757.9		
48	RESIDENTIAL/HOME CARE		181.4				-181.4	-100.0%
50	GRM REDUCTION	-575.3	-575.3	-575.3	-575.3	-575.3		
52	CATASTROPHIC	2158.4	2158.4	2158.4	2158.4	2158.4		
	*** PROGRAM TOTAL ***	10920.5	11603.0	10920.5	11421.6	10920.5	-682.5	-5.8%
	PUBLIC ASSISTANCE ADMIN							
56	ADMINISTRATION	2209.1	2211.1	2209.1	2147.8		-2211.1	-100.0%
58	QUALITY CONTROL	702.5	702.5	702.5	665.9		-702.5	-100.0%
60	STAFF DEVELOPMENT	178.4	178.4	178.4	171.8		-178.4	-100.0%
62	ELIGIBILITY DETERMINATION	8764.4	7764.4	8764.4	7391.8		-7764.4	-100.0%
64	COLLECTIONS	56.3	56.3	56.3	53.1		-56.3	-100.0%
66	MED CARE ADVISORY COMMITTEE	61.0	66.1	61.0	61.0		-66.1	-100.0%
	*** PROGRAM TOTAL ***	11971.7	10978.8	11971.7	10491.4		-10978.8	-100.0%
68								
	WIN							
72	WIN	509.5	838.6	834.0	481.3	834.0	-4.6	-0.5%
74								
	PROGRAM SERVICES							
78	HOMEMAKER SERVICES	218.1	218.1	218.1	216.3	218.1		
80	DAY CARE	343.8	343.8	343.8	343.8	343.8		

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	STATELIBRARY/MUSEUMS							
164	LIBRARY OPERATIONS	4518.1	4808.1	4518.1	3539.5		-4808.1	-100.0%
166	MUSEUM OPERATIONS	1029.2	1029.2	1029.2	853.1		-1029.2	-100.0%
168	REGULAR OPERATIONS							
170	BLUE BOOK	45.3	45.3	45.3	39.3	45.3		
	*** PROGRAM TOTAL ***	5592.6	5882.6	5592.6	4431.9	45.3	-5837.3	-99.1%
	*** CATEGORY TOTAL ***	553010.6	585578.6	562405.6	556405.1	481547.4	-104031.2	-17.7%
	ADMINISTRATION OF JUSTICE							
	VIOLENT CRIME							
174	PUBLIC EDUCATION							
	********** TOTAL EXPENDITURES	553010.6	585578.6	562405.6	556405.1	481547.4	-104031.2	-17.7%
	********** FUNDING							
	FED. RECEIPT	30270.2	30862.6	30270.2	30830.4	25850.1	-5012.5	-16.1%
	GENERAL FUND	502351.3	536351.3	509246.3	502383.4	435339.2	-101012.1	-18.7%
	OTHER FUNDS	20389.1	18364.7	22889.1	23191.3	20358.1	1993.4	10.8%

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
80	PLANNING INFO & RESEARCH	1308.3	1308.3	1868.3	1401.2		-1308.3	-100.0%
82	EDUC TECH & TELECOMM	2381.0	3403.5	2381.0	1976.5		-3403.5	-100.0%
84	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4470.3	5527.8	5030.3	5333.5		-5527.8	-100.0%
	BOARDS, COMM, ASSOC.							
88	STATE BOARD OF EDUC.	130.0	130.0	130.0	118.6	130.0		
90	OTHER COMM & ASSOC-SUPPORT	118.6	118.6	163.6	110.3		-118.6	-100.0%
92	PROFESSIONAL TEACHING PRACTICE	114.4	114.4	114.4	95.1		-114.4	-100.0%
	*** PROGRAM TOTAL ***	363.0	363.0	408.0	324.0	130.0	-233.0	-64.1%
	ADULT & POSTSECONDARY SUPPORT							
96	ADULT BASIC EDUCATION	3492.8	3709.5	3557.8	3468.6		-3709.5	-100.0%
98	COMMUNITY SCHOOLS ADJUSTMENTS	3690.2	3905.0	3690.2	3341.2		-3905.0	-100.0%
100	FIRE SERVICE TRAINING	82.4	82.4	82.4	132.4		-82.4	-100.0%
102	ADULT VOCATIONAL EDUCATION	133.7	133.7	133.7	58.4	133.7		
104	OTHER VOC ED GRANTS	100.0	100.0	100.0	100.0	100.0		
106	GRANTS ADMIN.	965.2	1023.5	965.2	839.6		-1023.5	-100.0%
108	YOUTH EMPLOYMENT SERVICES	492.4	592.4	492.4	318.4	492.4	-100.0	-16.8%
110	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	8956.7	9546.5	9021.7	8258.6	726.1	-8820.4	-92.3%
	VOCATIONAL REHABILITATION							
114	COUNSELING & PLACEMENT	2957.9	2957.9	2957.9	2692.2	2957.9		
116	SERVICES TO CLIENTS	2967.7	2967.7	2967.7	2667.7		-2967.7	-100.0%
118	ADMINISTRATION	749.5	749.5	749.5	749.5	749.5		
120	SPECIALIZED FACILITIES	451.8	451.8	451.8	451.8	451.8		
122	STATE SUPPORTED FAC	48.0	48.0	48.0	48.0	48.0		
124	DISABILITY DETERMINATION	1508.3	1508.3	1508.3	1469.6	1508.3		
126	EMPLOYMENT OF THE HANDICAPPED	196.1	196.1	196.1	175.9	196.1		
128	INDEPENDENT LIVING REHABIL	555.0	755.0	755.0	555.0		-755.0	-100.0%
130	HB 60/SEC. 23							
132	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	9434.3	9634.3	9634.3	8809.7	5911.6	-3722.7	-38.5%
	AK VOC TECH CTR							
136	SEWARD CENTER	4446.1	4571.1	4571.1	4571.1	4571.1		
	STUDENT FINANCIAL AID							
140	SCHOLARSHIP LOAN PROGRAM							
142	WICHE-STUDENT EXCHANGE PROG	1592.5	1595.7	1592.5	1592.5	1592.5	-3.2	-0.1%
144	STUDENT INCENTIVE GRANT PROG	244.0	428.0	244.0	244.0	244.0	-184.0	-43.0%
	*** PROGRAM TOTAL ***	1836.5	2023.7	1836.5	1836.5	1836.5	-187.2	-9.2%
	AK. POSTSECONDARY COMMISSION							
148	AK STUDENT LOAN ADMIN.	2315.7	2576.2	2315.7	1579.8		-2576.2	-100.0%
150	WICHE-ADMINISTRATION	55.1	70.1	55.1	55.1	55.1	-15.0	-21.3%
152	GENERAL ADMINISTRATION	1005.4	1635.1	1005.4	1223.8	1005.4	-629.7	-38.5%
	*** PROGRAM TOTAL ***	3376.2	4281.4	3376.2	2858.7	1060.5	-3220.9	-75.1%
	ALASKA HISTORICAL COMMISSION							
156	ALASKA HISTORICAL COMMISSION	580.8	580.8	580.8	403.1		-580.8	-100.0%
	ALASKA ARTS COUNCIL							
160	ADMINISTRATION AND SUPPORT	5115.1	5815.1	5815.1	3898.7		-5815.1	-100.0%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C	F.C.C. - GOVERNOR COMPARISON	
424	ADULT PROBATION 2ND DIST	175.6	177.4	175.6	166.2	175.6	-1.8	-1.0%
426	ADULT PROBATION 3RD JUDICIAL D	1318.2	1341.3	1318.2	1256.9	1318.2	-23.1	-1.6%
428	ADULT PROBATION 4TH JUDICIAL D	726.4	683.3	726.4	640.9	726.4	43.1	6.2%
430	COMMUNITY BASED PROGS.	1966.0	2026.5	1966.0	1985.5	1966.0	-60.5	-3.0%
	*** PROGRAM TOTAL ***	4646.5	4693.5	4646.5	4485.6	4646.5	-47.0	-1.0%
	CORRECTIONS ADMIN & SUPPORT							
434	DIRECTORS OFFICE	1364.0	1364.0	1364.0	1275.1	1364.0		
436	CAREER ENHANCEMENT TRAINING	281.1	283.9	281.1	269.5	281.1	-2.8	-1.0%
438	CORRECTIONS CAREER ENHANCEMENT							
	*** PROGRAM TOTAL ***	1645.1	1647.9	1645.1	1544.6	1645.1	-2.8	-0.1%
442	PAROLE BOARD	258.3	260.9	258.3	248.9	258.3	-2.6	-1.0%
	*** CATEGORY TOTAL ***	39436.4	39765.2	39566.4	38139.9	39566.4	-198.8	-0.5%
	********** TOTAL EXPENDITURES	301612.5	320026.2	304904.7	304677.0	200436.3	-119589.9	-37.3%
	********** FUNDING							
	FED. RECEIPT	68483.9	73420.1	71226.7	67983.9	42231.6	-31188.5	-42.5%
	GENERAL FUND	226038.5	239516.0	226587.9	229603.0	151759.0	-87757.0	-36.5%
	OTHER FUNDS	7090.1	7090.1	7090.1	7090.1	6445.7	-644.4	-9.0%

* * * * * DEPARTMENT OF LABOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. -- GOVERNOR COMPARISON	
	SOCIAL SERVICES							
2	EMPLOYMENT STABILIZATION							
6	EMPLOYMENT SERVICES	9588.9	9788.9	9588.9	8494.6		-9788.9	-100.0%
8	UNEMPLOYMENT INSURANCE	11705.6	11705.6	11705.6	11221.5	11705.6		
10	FRAUD INVESTIGATION	512.6	512.6	512.6	486.6	512.6		
12	CETA SERVICES							
14	ESD DIRECTORS OFFICE	323.5	323.5	323.5	307.8	323.5		
16	DATA PROCESSING	2471.5	2471.5	2471.5	2359.2	2471.5		
18	WIN	1320.1	1525.1	1525.1	1170.0	1525.1		
	*** PROGRAM TOTAL ***	25922.2	26327.2	26127.2	24039.7	16538.3	-9788.9	-37.1%
22	COMMISSIONER'S OFFICE	643.5	643.5	643.5	2280.0	643.5		
	ADMINISTRATIVE SERVICES							
26	MANAGEMENT SERVICES	2990.0	3030.0	2990.0	2821.8	2990.0	-40.0	-1.2%
28	LABOR MKT INFORMATION	705.2	705.2	705.2	672.6	705.2		
30	RESEARCH CONTRACTS	726.6	726.6	726.6	582.8	726.6		
32	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4421.8	4461.8	4421.8	4077.2	4421.8	-40.0	-0.8%
	*** CATEGORY TOTAL ***	30987.5	31432.5	31192.5	30396.9	21603.6	-9828.9	-31.2%
	PUBLIC PROTECTION							
34	WORKER PROTECTION							
38	OCCUP. SAFETY & HEALTH	2058.7	2147.7	2058.7	1863.5		-2147.7	-100.0%
	*** PROGRAM TOTAL ***	2058.7	2147.7	2058.7	1863.5		-2147.7	-100.0%
42	FISHERMANS FUND	1041.5	1241.5	1241.5	1237.0	1241.5		
46	ADMIN OF WORKER'S COMPENSATION	2468.7	2468.7	2468.7	2386.5	2468.7		
50	SECOND INJURY FUND	1953.7	1953.7	1953.7	1939.8	1953.7		
	LABOR STANDARDS & SAFETY							
54	WAGE & HOUR ADMIN	949.2	1024.2	949.2	789.0		-1024.2	-100.0%
56	MECHANICAL INSPECTION	1114.0	1139.0	1114.0	1109.4	1114.0	-25.0	-2.1%
	*** PROGRAM TOTAL ***	2063.2	2163.2	2063.2	1898.4	1114.0	-1049.2	-48.5%
	*** CATEGORY TOTAL ***	9585.8	9974.8	9785.8	9325.2	6777.9	-3196.9	-32.0%
**********	TOTAL EXPENDITURES	40573.3	41407.3	40978.3	39722.1	28381.5	-13025.8	-31.5%
**********	FUNDING							
	FED. RECEIPT	22708.3	22875.3	22843.3	22739.7	13562.7	-9312.6	-40.6%
	GENERAL FUND	9652.3	10319.3	9722.3	8676.3	6485.8	-3833.5	-37.0%
	OTHER FUNDS	8212.7	8212.7	8412.7	8306.1	8333.0	120.3	1.5%

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	PUBLIC PROTECTION							
2								
6	WEIGHTS & MEASURES	987.3	987.3	987.3	913.1		-987.3	-100.0%
	BANKING SECURITIES & CORP							
10	CORPORATIONS	369.4	369.4	369.4	327.6		-369.4	-100.0%
12	FINANCIAL INSTITUTIONS	1088.7	1088.7	1088.7	1025.7		-1088.7	-100.0%
	*** PROGRAM TOTAL ***	1458.1	1458.1	1458.1	1353.3		-1458.1	-100.0%
16	INSURANCE DIVISION	976.8	976.8	976.8	856.9		-976.8	-100.0%
	OCCUPATIONAL LICENSING							
20	ADMINISTRATION	795.9	795.9	832.3	762.7		-795.9	-100.0%
22	LICENSING BOARDS	186.5	186.5	186.5	186.5	186.5		
24	INVESTIGATIONS	525.2	525.2	525.2	490.8		-525.2	-100.0%
26	REAL ESTATE COMMISSION	329.4	329.4	379.4	318.2		-329.4	-100.0%
	*** PROGRAM TOTAL ***	1837.0	1837.0	1923.4	1758.2	186.5	-1650.5	-89.7%
30	COMMISSIONER/ADMIN SERVICES	964.4	964.4	964.4	1955.0		-964.4	-100.0%
	REGULATORY COMMISSIONS							
34	ALASKA TRANSPORTATION COMM.	1614.2	1664.2	1614.2	1515.1		-1664.2	-100.0%
36	AK. PUBLIC UTILITIES COMM.	3065.9	3165.9	3065.9	2949.0	3065.9	-100.0	-3.1%
38	ALASKA PIPELINE COMMISSION							
40	OIL & GAS CONSERVATION	2514.2	2614.2	2514.2	2377.9	2514.2	-100.0	-3.7%
	*** PROGRAM TOTAL ***	7194.3	7444.3	7194.3	6842.0	5580.1	-1864.2	-25.0%
	*** CATEGORY TOTAL ***	13417.9	13667.9	13504.3	13678.5	5766.6	-7901.3	-57.7%
	DEVELOPMENT							
42	ENERGY & POWER DEVELOPMENT							
46	ENERGY ADMINISTRATION	849.7	858.9	849.7	341.8		-858.9	-100.0%
48	ENERGY GRANTS & ASSISTANCE	3441.7	5901.8	2941.7			-5901.8	-100.0%
50	ENERGY PLANNING	475.8	481.3	475.8	253.8		-481.3	-100.0%
52	WEATHERIZATION			400.0				
54	FIELD OFFICES	761.9	780.9	761.9			-780.9	-100.0%
56	ENERGY ENGINEERING	477.9	930.9	477.9	625.7		-930.9	-100.0%
58	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	6007.0	8953.8	5907.0	1221.3		-8953.8	-100.0%
	ECONOMIC ENTERPRISE							
62	ADMINISTRATION	298.4	298.4	262.0	285.5	262.0	-36.4	-12.1%
64	COMMERCIAL FISHERIES DEV.	538.8	648.8	538.8			-648.8	-100.0%
66	MINERALS DEVELOPMENT	353.3	353.3	353.3	334.0	353.3		
68	SPECIAL DEVELOPMENT PROJECTS	347.6	407.6	347.6			-407.6	-100.0%
70	HYDROCARBON DEVELOPMENT							
72	ASIAN OFFICE	544.7	574.7		240.0		-574.7	-100.0%
74	EUROPEAN OFFICE							
76	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	2082.8	2282.8	1501.7	859.5	615.3	-1667.5	-73.0%
	BUSINESS LOANS & VET AFFAIRS							
80	LOAN FUND ADMINISTRATION	2541.2	2541.2	2541.2	2310.3		-2541.2	-100.0%

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
82	VETERANS LOAN FUND							
84	VETERANS SERVICES	142.1	142.1	216.0	216.0	216.0	73.9	52.0%
86	FISH ENHANCEMENT TAX RECEIPTS	2440.3	2440.3	2440.3	2010.7	2440.3		
	*** PROGRAM TOTAL ***	5123.6	5123.6	5197.5	4537.0	2656.3	-2467.3	-48.1%
90	TOURISM DIVISION	6605.2	7605.2	7755.2	5790.7		-7605.2	-100.0%
	DEVELOPMENT BOARDS & COMM							
94	ALASKA POWER AUTHORITY	10928.1	11428.1	10428.1	11242.9		-11428.1	-100.0%
96	ROYALTY OIL & GAS BOARD		290.5	150.0		150.0	-140.5	-48.3%
98	AK INDUSTRIAL DEVELOPMENT AUTH	1720.8	1720.8	1720.8	1643.3	1720.8		
100	AGRICULTURAL ACTION COUNCIL	417.3	417.3	417.3	371.2	417.3		
102	AK SEAFOOD MARKETING INSTITUTE	2754.2	2754.2	2754.2	2744.9		-2754.2	-100.0%
104	ALASKA RESOURCES CORPORATION							
	*** PROGRAM TOTAL ***	15820.4	16610.9	15470.4	16002.3	2288.1	-14322.8	-86.1%
	CIP POSITIONS & ASSOC COSTS							
108	PROJECT DIRECT CHG POSITIONS							
110	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	35639.0	40576.3	35831.8	28410.8	5559.7	-35016.6	-86.2%
	********** TOTAL EXPENDITURES	49056.9	54244.2	49336.1	42089.3	11326.3	-42917.9	-79.0%
	********** FUNDING							
	FED. RECEIPT	54.2	54.2	454.2	54.2		-54.2	-100.0%
	GENERAL FUND	43386.9	48571.3	43266.1	36450.6	9505.5	-39065.8	-80.3%
	OTHER FUNDS	5615.8	5618.7	5615.8	5584.5	1820.8	-3797.9	-67.5%

* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	PUBLIC PROTECTION							
2	SEARCH & RESCUE-CAP	610.6	780.2	850.7	598.4		-780.2	-100.0%
	DISASTER PLANNING & CONTROL							
6	CIVIL PREPAREDNESS	847.3	847.3	847.3	797.9	847.3		
8	RADIOLOGICAL PROGRAM	60.4	60.4	60.4	60.4	60.4		
10	CITY PARTICIPATION	130.0	130.0	130.0	130.0	130.0		
12	FLOOD CONTROL	80.0	80.0	80.0	80.0	80.0		
14	TRAINING	27.2	27.2	27.2	27.2	27.2		
16	DISASTER RELIEF ACT	51.6	51.6	51.6	48.6	51.6		
18	HANDICAPPED PREPAREDNESS	5.0	5.0	5.0	5.0	5.0		
20	RESERVIST PROGRAM	24.9	24.9	24.9			-24.9	-100.0%
	*** PROGRAM TOTAL ***	1226.4	1226.4	1226.4	1149.1	1201.5	-24.9	-2.0%
	ALASKA NATIONAL GUARD							
24	OFFICE OF ADJUTANT GENERAL	1516.1	1516.1	1516.1	1580.5	1516.1		
26	STATE ARMORIES	1109.9	1109.9	1109.9	1109.9	1109.9		
28	FEDERAL ARMORIES	940.7	940.7	1100.7	935.2	1100.7	160.0	17.0%
30	ARMY TRAINING SUPPORT	782.6	782.6	782.6	780.1	782.6		
32	AIR TRAINING SUPPORT	1009.8	1009.8	1009.8	1003.5	1009.8		
34	RETENTION AND RETIREMENT	503.2	503.2	503.2	496.8	503.2		
36	AK MILITARY ACADEMY	7.8	7.8	7.8	7.8	7.8		
38	ALASKA STATE MILITIA	70.5	70.5				-70.5	-100.0%
40	TRAINING SITES	402.6	402.6	416.6	398.4	416.6	14.0	3.5%
42	RETIREMENT BENEFITS	1202.2	1202.2	1202.2	1202.2	1202.2		
	*** PROGRAM TOTAL ***	7545.4	7545.4	7648.9	7514.4	7648.9	103.5	1.3%
	*** CATEGORY TOTAL ***	9382.4	9552.0	9726.0	9261.9	8850.4	-701.6	-7.2%
**********	TOTAL EXPENDITURES	9382.4	9552.0	9726.0	9261.9	8850.4	-701.6	-7.2%
**********	FUNDING							
	FED. RECEIPT	3061.1	3061.1	3235.1	3061.1	3235.1	174.0	5.6%
	GENERAL FUND	6291.6	6461.2	6461.2	6171.1	5585.6	-875.6	-13.5%
	OTHER FUNDS	29.7	29.7	29.7	29.7	29.7		

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	MANAGEMENT & ADMINISTRATION							
6	COMMISSIONERS OFFICE	1081.8	1150.8	1081.8	4200.2	1081.8	-69.0	-6.0%
8	ADMINISTRATIVE SERVICES	1840.9	2073.9	1840.9	1783.4	1840.9	-233.0	-11.1%
10	INFORMATION/RECORDS MGMT	5214.7	5286.3	5214.7	4682.2	5214.7	-71.6	-1.3%
12	STATE RECORDER	1563.2	1566.1	1563.2	1498.0	1563.2	-2.9	-0.1%
14	RESEARCH/SPECIAL PROJECTS	2276.6	2475.1	2276.6	1915.7		-2475.1	-100.0%
16	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	11977.2	12552.2	11977.2	14079.5	9700.6	-2851.6	-22.6%
	MGMT OF FOREST/LAND/WATER RES							
20	LAND SELECTION/TITLE DEFENSE	1261.6	2147.2	1261.6	362.6		-2147.2	-100.0%
22	LAND DISPOSALS/FEE TITLE	3420.5	3725.4	3420.5	3249.2	3420.5	-304.9	-8.1%
24	LIMITED LAND DISPOSALS	2457.0	2559.8	2457.0	2328.0	2457.0	-102.8	-4.0%
26	WATER INVENTORY/ASSESSMENT	71.0	330.8	71.0	65.6	71.0	-259.8	-78.5%
28	WATER USE MANAGEMENT	1397.8	1689.0	1397.8	1324.7	1397.8	-291.2	-17.1%
30	TIMBER INVENTORY/SALES	1718.2	1725.2	1968.2	1734.3		-1725.2	-100.0%
32	FOREST RESEARCH	165.5	165.5	165.5	129.8	165.5		
34	FIRE PROTECTION/SUPPRESSION	3938.3	4532.6	3938.3	3245.2	3938.3	-594.3	-13.0%
36	FOREST LAND & WATER ADMIN.	1923.2	2072.9	1923.2	1845.4	1923.2	-149.7	-7.1%
	*** PROGRAM TOTAL ***	16353.1	18948.4	16603.1	14284.8	13373.3	-5575.1	-29.3%
	MGMT OF MINERAL RESOURCES							
40	LEASE SALES	1715.1	1857.8	1715.1	1634.8	1715.1	-142.7	-7.6%
42	LEASE SALE ADMIN	1299.0	1374.7	1299.0	1240.9	1299.0	-75.7	-5.5%
44	GEOLOGIC. HAZARD IDENT.	234.1	417.0	281.1			-417.0	-100.0%
46	GEOL. INVESTIGATIONS/MAPPING							
48	MINERAL DEVELOPMENT	1051.9	1066.0	1735.9	1004.8		-1066.0	-100.0%
50	MINERAL RESOURCES ADMIN.	1002.2	1082.0	1002.2	959.2	1002.2	-79.8	-7.3%
	*** PROGRAM TOTAL ***	5302.3	5797.5	6033.3	4839.7	4016.3	-1781.2	-30.6%
	ENERGY MANAGEMENT							
54	COAL DEVELOPMENT	331.1	270.8	331.1	131.0	331.1	60.3	22.2%
56	GEOTHERMAL DEVELOPMENT	218.2	218.2	218.2	29.4	218.2		
	*** PROGRAM TOTAL ***	549.3	489.0	549.3	160.4	549.3	60.3	12.2%
	PARKS & RECREATION							
60	YOUTH CONSERVATION CORPS		345.3		177.0		-345.3	-100.0%
62	HISIORIC RESOURCE MGMT.	151.6	420.1	151.6	142.4	151.6	-268.5	-63.8%
64	PARK DESIGN/DEVELOPMENT	314.3	443.2	314.3	302.1	314.3	-128.9	-29.0%
66	PARK MAINTENANCE & OPER	3782.9	4007.4	3782.9	3695.4	3782.9	-224.5	-5.5%
68	PARKS ADMINISTRATION	440.4	560.8	440.4	417.9	440.4	-120.4	-21.5%
	*** PROGRAM TOTAL ***	4689.2	5776.8	4689.2	4734.8	4689.2	-1087.6	-18.7%
70	PIPELINE SURVEILLANCE							
74	GAS PIPELINE REVIEW	13050.7	13050.7	13150.7	12881.7		-13050.7	-100.0%
76	PIPELINE SURVEILLANCE-SPEC. PR	261.9	261.9	261.9	252.6		-261.9	-100.0%
	*** PROGRAM TOTAL ***	13312.6	13312.6	13412.6	13134.3		-13312.6	-100.0%
	*** CATEGORY TOTAL ***	52183.7	56876.5	53264.7	51233.5	32328.7	-24547.8	-43.1%

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	DEVELOPMENT							
	AGRICULTURAL MANAGEMENT							
80	AGRICULTURAL DEVELOPMENT	419.0	513.0	419.0	402.1		-513.0	-100.0%
82	AG. FINANCING & PROMOTION	575.6	575.6	575.6	359.9		-575.6	-100.0%
84	AG RESEARCH/EXTENSION SVCS	710.8	713.5	710.8	689.5		-713.5	-100.0%
86	STATE FAIRS		333.1	333.1	333.1		-333.1	-100.0%
88	DIRECTORS OFFICE	196.9	212.9	196.9	187.5		-212.9	-100.0%
90	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	1902.3	2348.1	2235.4	1972.1		-2348.1	-100.0%
	********** TOTAL EXPENDITURES	54086.0	59224.6	55500.1	53205.6	32328.7	-26895.9	-45.3%
	********** FUNDING							
	FED. RECEIPT	635.0	635.0	1296.0	561.9	549.6	-85.4	-13.3%
	GENERAL FUND	39101.9	44240.5	39855.0	38707.6	31715.8	-12524.7	-28.2%
	OTHER FUNDS	14349.1	14349.1	14349.1	13936.1	63.3	-14285.8	-99.5%

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COMMERCIAL FISH							
2	SALMON							
4	HERRING							
6	GROUND FISH							
8	LEGISLATIVE PROJECTS							
10	FINFISH	12560.9	12774.0	12560.9	11597.3		-12774.0	-100.0%
12	SHELLFISH	2962.7	3154.7	2962.7	2781.4		-3154.7	-100.0%
14	TECHNICAL SVCS	530.5	722.9	530.5	819.5	530.5	-192.4	-26.5%
16	ADMIN AND SUPPORT	1514.0	1514.0	1514.0	1242.8		-1514.0	-100.0%
18	SPECIAL PROJECTS	1123.0	1123.0	1123.0	1123.0	1123.0		
	*** PROGRAM TOTAL ***	18691.1	19288.6	18691.1	17564.0	1653.5	-17635.1	-91.3%
	SPORT FISH							
22	INVESTIGATIONS AND RESEARCH							
24	MANAGEMENT							
26	SPORT FISH RESTORATION							
28	ADMINISTRATION & SUPPORT	2253.0	2367.8	2253.0	2180.8		-2367.8	-100.0%
30	FINFISH	3332.7	3360.5	3332.7	3080.7		-3360.5	-100.0%
	*** PROGRAM TOTAL ***	5585.7	5728.3	5585.7	5261.5		-5728.3	-100.0%
	F.R.E.D.							
34	OPERATIONS							
36	TECHNOLOGY AND DEVELOPMENT							
38	SUPPLEMENTAL PRODUCTIONS	8694.5	10422.2	8694.5	6031.2		-10422.2	-100.0%
40	ADMINISTRATION	2044.9	2054.9	2044.9	297.9		-2054.9	-100.0%
42	TECHNICAL SERVICES	1200.2	1200.2	1200.2	953.9		-1200.2	-100.0%
44	FINFISH	257.3	257.3	257.3	126.7		-257.3	-100.0%
	*** PROGRAM TOTAL ***	12196.9	13934.6	12196.9	7409.7		-13934.6	-100.0%
	VESSELS							
46	TECHNICAL SERVICES	1916.1	2046.1	1916.1	1464.4		-2046.1	-100.0%
	LIMITED ENTRY							
48	COMMERCIAL FISHERIES ENTRY COM	2533.8	2783.8	2533.8	2492.5		-2783.8	-100.0%
	GAME							
52	INVESTIGATIONS AND RESEARCH							
54	MANAGEMENT							
56	ADMINISTRATION AND SUPPORT							
58	HUNTER SAFETY							
60	NON-GAME FISH & WILDLIFE							
62	GAME	7841.7	8341.7	8577.7	7813.5		-8341.7	-100.0%
64	LAND-WATER MANAGEMENT	339.3	339.3	339.3	325.6		-339.3	-100.0%
66	ADMINISTRATION AND SUPPORT	1288.3	1288.3	1288.3	1260.9		-1288.3	-100.0%
68	SPECIAL PROJECTS	269.0	269.0	269.0	260.3		-269.0	-100.0%
	*** PROGRAM TOTAL ***	9738.3	10238.3	10474.3	9660.3		-10238.3	-100.0%
	ADMINISTRATION AND SUPPORT							
72	OFFICE OF THE COMMISSIONER	1009.8	1154.8	1009.8	5372.3	1009.8	-145.0	-12.5%
74	TECHNICAL & LOGISTICAL SERV.	652.8	707.8	652.8	548.4	652.8	-55.0	-7.7%
76	ADMINISTRATIVE SERVICES	3064.4	3064.4	3064.4	2965.0	3064.4		

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
78	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4727.0	4927.0	4727.0	8885.7	4727.0	-200.0	-4.0%
	BOARDS OF FISH AND GAME							
80	ADMIN AND SUPPORT	1012.0	1527.4	1512.0	492.2		-1527.4	-100.0%
	SUBSISTENCE DIVISION							
84	SUBSISTENCE SECTION							
86	ADMINISTRATION AND SUPPORT	905.2	998.2	905.2	470.6		-998.2	-100.0%
88	SOCIOECONOMIC INVESTIGATION	1119.6	1276.6	1119.6	958.6		-1276.6	-100.0%
	*** PROGRAM TOTAL ***	2024.8	2274.8	2024.8	1429.2		-2274.8	-100.0%
	HABITAT PROTECTION							
92	LAND AND WATER CONSERVATION							
94	ENVIRONMENTAL MONITORING							
96	SPECIAL FEDERAL PROJECTS							
98	OIL PIPELINE MONITORING							
100	GAS PIPELINE MONITORING							
102	DALTON HIGHWAY							
104	RESOURCE ASSESSMENT							
106	ADMINISTRATION AND SUPPORT	593.6	593.6	593.6	344.0		-593.6	-100.0%
108	LAND AND WATER MANAGEMENT	1445.4	1632.4	1445.4	604.9	1445.4	-187.0	-11.5%
110	SPECIAL PROJECTS	4516.1	4516.1	4516.1	4516.1	4516.1		
	*** PROGRAM TOTAL ***	6555.1	6742.1	6555.1	5465.0	5961.5	-780.6	-11.5%
112	KING CRAB QUALITY CONTROL BD							
	CIP POSITIONS & ASSOC COSTS							
114	PROJECT DIRECT CHG POSITIONS							
116	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	64980.8	69491.0	66216.8	60124.5	12342.0	-57149.0	-82.1%
**********	TOTAL EXPENDITURES	64980.8	69491.0	66216.8	60124.5	12342.0	-57149.0	-82.1%
**********	FUNDING							
	FED. RECEIPT	9178.2	9178.2	10628.2	9419.5	1806.7	-7371.5	-80.2%
	GENERAL FUND	45313.7	49823.9	45099.7	37881.2	6545.5	-43278.4	-86.8%
	OTHER FUNDS	10488.9	10488.9	10488.9	12823.8	3989.8	-6499.1	-62.0%

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	FISH & WILDLIFE PROTECTION							
2	ENFORCEMENT	8357.2	8780.8	8357.2	7984.4		-8780.8	-100.0%
4	DIRECTORS OFFICE	792.5	823.7	792.5	660.1		-823.7	-100.0%
6	AIRCRAFT SECTION	996.5	1195.8	996.5	996.5	996.5	-199.3	-16.6%
8	MARINE ENFORCEMENT	2874.4	3137.5	2874.4	2830.4		-3137.5	-100.0%
	*** PROGRAM TOTAL ***	13020.6	13937.8	13020.6	12471.4	996.5	-12941.3	-92.8%
	PUBLIC PROTECTION							
10	PUBLIC PROTECTION							
14	FIRE SAFETY	1111.5	1149.2	1111.5	1060.2	1111.5	-37.7	-3.2%
	*** PROGRAM TOTAL ***	1111.5	1149.2	1111.5	1060.2	1111.5	-37.7	-3.2%
18	HIGHWAY SAFETY PLANNING AGENCY	975.9	1003.4	975.9	1070.6		-1003.4	-100.0%
	DRIVER VEHICLE SERVICES							
22	DRIVER SERVICES	783.2	844.3	783.2	783.2	783.2	-61.1	-7.1%
24	VEHICLE SERVICES	445.8	455.8	445.8	431.6	445.8	-10.0	-2.1%
26	FIELD OPERATIONS	3688.6	4143.9	3688.6	3688.6	3688.6	-455.3	-11.0%
28	ADMINISTRATION	712.5	733.5	712.5	699.9	712.5	-21.0	-2.8%
	*** PROGRAM TOTAL ***	5630.1	6177.5	5630.1	5603.3	5630.1	-547.4	-8.8%
	*** CATEGORY TOTAL ***	7717.5	8330.1	7717.5	7734.1	6741.6	-1588.5	-19.0%
	ADMINISTRATION OF JUSTICE							
30	ADMINISTRATION OF JUSTICE							
	ALASKA STATE TROOPERS							
34	DETACHMENTS & C.I.B.	22518.1	24460.6	22518.1	23346.6	22418.1	-1942.5	-7.8%
36	NARCOTICS UNIT	1832.8	1835.9	1932.8	1823.6	1932.8	96.9	5.2%
38	DIRECTOR'S OFFICE	854.8	856.3	854.8	680.9	854.8	-1.5	-0.1%
	*** PROGRAM TOTAL ***	25205.7	27152.8	25305.7	25851.1	25305.7	-1847.1	-6.7%
	AST SUP & SERV.							
42	LABORATORY SERVICES	712.8	771.7	712.8	639.6	712.8	-58.9	-7.5%
44	CENTRAL COMMUNICATIONS	1836.0	1881.3	1836.0	1701.1		-1881.3	-100.0%
46	COMMUNITY SERVICES	189.6	577.7	189.6	176.6	189.6	-388.1	-67.1%
48	JUDICIAL SERVICES-A.S.T.	3142.3	3143.9	3142.3	2979.2		-3143.9	-100.0%
50	PRISONER TRANSPORT	689.5	689.5	689.5	539.5		-689.5	-100.0%
52	SEARCH AND RESCUE	267.7	267.7	267.7	267.7	267.7		
	*** PROGRAM TOTAL ***	6837.9	7331.8	6837.9	6303.7	1170.1	-6161.7	-84.0%
	ADMINISTRATION							
56	CONTRACT JAILS	2987.6	3019.4	2987.6	2987.6	2987.6	-31.8	-1.0%
58	COMMISSIONERS OFFICE	624.7	824.7	624.7	1649.4	624.7	-200.0	-24.2%
60	TRAINING	1412.6	2061.2	1412.6	1346.5		-2061.2	-100.0%
62	ADMINISTRATION & SUPPORT	3922.4	3929.1	3922.4	3696.9		-3929.1	-100.0%
64	STATE & MUNI OFFICER TRAINING							
	*** PROGRAM TOTAL ***	8947.3	9834.4	8947.3	9680.4	3612.3	-6222.1	-63.2%
68	BUILDING SECURITY	318.4	550.3	318.4	300.0	318.4	-231.9	-42.0%
72	BUREAU OF VEHICLE ENFORCEMENT	2003.0	2287.4	2003.0	2212.6		-2287.4	-100.0%

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	VILLAGE PUBLIC SAFETY OFFICER							
76	CONTRACTS	3768.4	3768.4	3768.4	3580.0		-3768.4	-100.0%
78	DIRECT V.P.S.O. SUPPORT	2468.5	2753.5	2468.5	2606.0		-2753.5	-100.0%
80	ADMINISTRATION	315.2	315.2	315.2	290.6		-315.2	-100.0%
	*** PROGRAM TOTAL ***	6552.1	6837.1	6552.1	6476.6		-6837.1	-100.0%
84	POLICE STANDARDS COUNCIL	319.1	381.7	319.1	306.5	319.1	-62.6	-16.3%
88	VIOLENT CRIMES COMP BOARD	382.3	382.3	382.3	376.2	382.3		
92	DOMESTIC VIOLENCE COUNCIL	4136.1	4262.3	4136.1	3255.8		-4262.3	-100.0%
	*** CATEGORY TOTAL ***	54701.9	59020.1	54801.9	54762.9	31107.9	-27912.2	-47.2%
	********** TOTAL EXPENDITURES	75440.0	81288.0	75540.0	74968.4	38846.0	-42442.0	-52.1%
	********** FUNDING							
	FED. RECEIPT	1374.2	1374.2	1374.2	1376.3		-1374.2	-100.0%
	GENERAL FUND	73576.9	79462.9	73576.9	73103.2	38317.9	-41145.0	-51.7%
	OTHER FUNDS	488.9	450.9	588.9	488.9	528.1	77.2	17.0%

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	TRANSPORTATION							
	ADMINISTRATION							
2	COMMISSIONER'S OFFICE	706.3	956.3	706.3	5653.7		-956.3	-100.0%
4	INTERNAL REVIEW	718.1	718.1	718.1	687.6	718.1		
6	FINANCIAL MANAGEMENT	2225.0	2335.0	2225.0	2206.2	2225.0	-110.0	-4.6%
8	SUPPORT SERVICES	2975.6	3115.6	2975.6	3023.4	2975.6	-140.0	-4.5%
10	REGIONAL OPERATIONS	4919.2	5039.2	4919.2	4933.4	4919.2	-120.0	-2.3%
12	INFORMATION SYSTEMS	3083.3	3343.3	3083.3	1317.4	3083.3	-260.0	-7.7%
	*** PROGRAM TOTAL ***	14627.5	15507.5	14627.5	17821.7	13921.2	-1586.3	-10.1%
14	MAINTENANCE & OPERATIONS							
18	SAFETY & SECURITY	963.8	1003.8	963.8	740.8	963.8	-40.0	-4.0%
20	AIRPORT LEASING	976.9	991.9	976.9	740.9	976.9	-15.0	-1.5%
22	ADMINISTRATION	505.3	525.3	505.3	2501.5	505.3	-20.0	-3.7%
	*** PROGRAM TOTAL ***	2446.0	2521.0	2446.0	3983.2	2446.0	-75.0	-3.0%
	CENTRAL REGION M & O							
26	AIRPORTS	5924.2	6036.3	5924.2	5359.6	5924.2	-112.1	-1.8%
28	HIGHWAYS	19815.5	20729.9	19815.5	18409.2	19815.5	-914.4	-4.3%
30	FACILITIES	3122.6	3296.1	3122.6	2781.3	3122.6	-173.5	-5.2%
32	ADMINISTRATION	1171.1	1171.1	1171.1	1065.9	1171.1		
	*** PROGRAM TOTAL ***	30033.4	31233.4	30033.4	27616.0	30033.4	-1200.0	-3.7%
	INTERIOR REGION M & O							
36	AIRPORTS	2192.9	2319.0	2192.9	2168.2		-2319.0	-100.0%
38	HIGHWAYS	12403.7	13088.0	12403.7	11886.2	12403.7	-684.3	-5.1%
40	FACILITIES	3305.2	3455.2	3305.2	3247.6	3305.2	-150.0	-4.2%
42	DALTON HIGHWAY MAINT	6569.3	6569.3	6569.3	5842.8	6569.3		
44	DALTON HIGHWAY FACILITIES	1714.5	1744.5	1714.5	1579.3	1714.5	-30.0	-1.6%
46	ADMINISTRATION	1032.4	1059.2	1032.4	801.3	1032.4	-26.8	-2.5%
	*** PROGRAM TOTAL ***	27218.0	28235.2	27218.0	25525.4	25025.1	-3210.1	-11.3%
	SOUTHEAST REGION M & O							
50	AIRPORTS	514.3	514.3	514.3	413.3	514.3		
52	HIGHWAYS	7266.7	7520.1	7266.7	6323.8	7266.7	-253.4	-3.3%
54	FACILITIES	4555.8	4824.4	4555.8	4277.7	4555.8	-268.6	-5.5%
56	ADMINISTRATION	406.3	406.3	406.3	380.7	406.3		
	*** PROGRAM TOTAL ***	12743.1	13265.1	12743.1	11395.5	12743.1	-522.0	-3.8%
	WESTERN REGION M & O							
60	AIRPORTS	2494.8	2724.8	2494.8	2301.2		-2724.8	-100.0%
62	HIGHWAYS	1948.4	1948.4	1948.4	1828.0	1948.4		
64	FACILITIES	829.8	829.8	829.8	698.2	829.8		
66	ADMINISTRATION	363.9	363.9	363.9	347.7	363.9		
	*** PROGRAM TOTAL ***	5636.9	5866.9	5636.9	5175.1	3142.1	-2724.8	-46.3%
	SOUTHCENTRAL REGION M & O							
70	AIRPORTS	835.7	1035.7	835.7	737.3	835.7	-200.0	-19.2%
72	HIGHWAYS	7692.1	7750.1	7692.1	6551.7	7692.1	-58.0	-0.6%
74	FACILITIES	2777.7	2977.7	2777.7	2640.0	2777.7	-200.0	-6.6%
76	ADMINISTRATION	473.1	473.1	473.1	425.5	473.1		
	*** PROGRAM TOTAL ***	11778.6	12236.6	11778.6	10354.5	11778.6	-458.0	-3.6%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	STATE EQUIPMENT FLEET							
80	CENTRAL REGION	6333.6	6333.6	6333.6	5354.8	6333.6		
82	INTERIOR REGION	4779.2	4779.2	4779.2	4174.0	4779.2		
84	DALTON HIGHWAY	1854.0	1854.0	1854.0	1521.7	1854.0		
86	SOUTHEAST REGION	2046.4	2046.4	2046.4	1702.9	2046.4		
88	WESTERN REGION	902.4	902.4	902.4	750.3	902.4		
90	SOUTHCENTRAL REGION	2836.2	2836.2	2836.2	2392.4	2836.2		
92	ADMINISTRATION	546.2	546.2	546.2	494.5	546.2		
94	ADJUSTMENTS FOR HWCF SERVICES							
	*** PROGRAM TOTAL ***	19298.0	19298.0	19298.0	16390.6	19298.0		
	ANCHORAGE INT AIRPORT							
98	FIELD MAINTENANCE	2540.9	2540.9	2540.9	2537.6	2540.9		
100	BUILDING MAINTENANCE	2957.1	2957.1	2957.1	2457.9	2957.1		
102	SECURITY	3303.9	3303.9	3303.9	3242.3	3303.9		
104	CUSTODIAL	2691.2	2691.2	2691.2	2085.3	2691.2		
106	EQUIPMENT	1028.9	1028.9	1028.9	1025.8	1028.9		
108	ADMINISTRATION	1905.2	1905.2	1905.2	1718.5	1905.2		
	*** PROGRAM TOTAL ***	14427.2	14427.2	14427.2	13067.4	14427.2		
	FAIRBANKS INT AIRPORT							
112	FIELD MAINTENANCE	1283.0	1283.0	1283.0	1149.5	1283.0		
114	BUILDING MAINTENANCE	1104.2	1104.2	1104.2	1005.1	1104.2		
116	SECURITY	2530.9	2530.9	2530.9	2377.6	2530.9		
118	CUSTODIAL	392.8	392.8	392.8	341.2	392.8		
120	ADMINISTRATION	613.2	613.2	613.2	562.5	613.2		
	*** PROGRAM TOTAL ***	5924.1	5924.1	5924.1	5435.9	5924.1		
	MARINE TRANSPORTATION							
124	SOUTHEAST VESSEL OPERATIONS	36838.2	39118.2	36838.2	34709.7	36838.2	-2280.0	-5.7%
126	SOUTHEAST VESSEL OVERHAUL	6516.0	6920.0	6516.0	5506.7	6516.0	-404.0	-5.7%
128	SOUTHEAST SHORE FACILITIES	2325.6	2325.6	2325.6	2189.8	2325.6		
130	SOUTHWEST VESSEL OPERATIONS	7687.2	7907.2	7687.2	7246.1	7687.2	-220.0	-2.7%
132	SOUTHWEST VESSEL OVERHAUL	1216.4	1216.4	1216.4	1065.0	1216.4		
134	SOUTHWEST SHORE FACILITIES	717.5	717.5	717.5	625.8	717.5		
136	ADMINISTRATION	2515.4	2711.4	2515.4	2199.6	2515.4	-196.0	-7.1%
	*** PROGRAM TOTAL ***	57816.3	60916.3	57816.3	53542.7	57816.3	-3100.0	-5.0%
	DESIGN & CONSTRUCTION							
140	HIGHWAY D & C							
142	AVIATION D & C							
144	RIGHT OF WAY							
146	HARBOR D & C							
148	FACILITIES D & C							
	*** PROGRAM TOTAL ***							
150	DESIGN & CONSTRUCTION							
154	PROGRAM MANAGEMENT	510.2	524.1	510.2	510.2	510.2	-13.9	-2.6%
156	CLAIMS & BIDDING	1408.4	1420.2	1408.4	1408.4	1408.4	-11.8	-0.7%
	*** PROGRAM TOTAL ***	1918.6	1944.3	1918.6	1918.6	1918.6	-25.7	-1.2%
	STANDARDS & TECHNICAL SERVICES							
160	DIRECTOR'S OFFICE	340.6	348.6	340.6	340.6	340.6	-8.0	-2.2%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
162	BRIDGE & HYDROLOGY	1177.7	1386.4	1177.7	1177.7	1177.7	-208.7	-15.0%
164	RIGHT OF WAY & LAND ACQUISN	429.5	443.8	429.5	429.5	429.5	-14.3	-3.1%
166	TECHNICAL SERVICES	1021.4	1050.7	1021.4	1021.4	1021.4	-29.3	-2.7%
168	ENGINEERING STANDARDS & REVIEW	569.2	587.4	569.2	569.2	569.2	-18.2	-3.0%
170	MATERIALS ENGINEERING	751.7	871.5	751.7	751.7	751.7	-119.8	-13.6%
172	SCHEDULE COORDINATION	129.6	133.7	129.6	129.6	129.6	-4.1	-3.0%
174	CIP PROGRAM	440.7	515.6	440.7	440.7	440.7	-74.9	-14.5%
	*** PROGRAM TOTAL ***	4860.4	5337.7	4860.4	4860.4	4860.4	-477.3	-8.8%
	CENTRAL REGION D&C							
178	DIRECTOR'S OFFICE	571.8	691.2	571.8	571.8	571.8	-119.4	-17.2%
180	AVIATION	3413.2	3434.6	3413.2	3413.2	3413.2	-21.4	-0.5%
182	HIGHWAYS	6593.9	6605.6	6593.9	6593.9	6593.9	-11.7	-0.1%
184	BUILDINGS & HARBORS	1798.0	1810.1	1798.0	1798.0	1798.0	-12.1	-0.6%
186	RIGHT OF WAY	2486.8	2500.2	2486.8	2486.8	2486.8	-13.4	-0.5%
188	TECHNICAL SERVICES	2694.5	2702.9	2694.5	2694.5	2694.5	-8.4	-0.2%
190	CIP PROGRAM	5124.4	5124.4	5124.4	5124.4	5124.4		
	*** PROGRAM TOTAL ***	22682.6	22869.0	22682.6	22682.6	22682.6	-186.4	-0.7%
	INTERIOR REGION D&C							
194	DIRECTOR'S OFFICE	624.2	717.3	624.2	624.2	624.2	-93.1	-13.0%
196	AVIATION	1160.3	1169.5	1160.3	1160.3	1160.3	-9.2	-0.7%
198	HIGHWAYS	7012.7	7026.7	7012.7	7012.7	7012.7	-14.0	-0.1%
200	BUILDINGS & HARBORS	1558.7	1571.1	1558.7	1558.7	1558..	-12.4	-0.7%
202	RIGHT OF WAY	1001.7	1009.4	1001.7	1001.7	1001.7	-7.7	-0.7%
204	TECHNICAL SERVICES	1577.6	1585.4	1577.6	1577.6	1577.6	-7.8	-0.5%
206	NOME RESIDENCY	879.3	880.4	879.3	879.3	879.3	-1.1	0.0%
208	VALDEZ RESIDENCY	1438.7	1439.5	1438.7	1438.7	1438.7	-0.8	0.0%
210	CIP PROGRAM	10904.4	10904.4	10904.4	10904.4	10904.4		
	*** PROGRAM TOTAL ***	26157.6	26303.7	26157.6	26157.6	26157.6	-146.1	-0.5%
	SOUTHEAST REGION D&C							
214	DIRECTOR'S OFFICE	637.3	661.4	637.3	637.3	637.3	-24.1	-3.5%
216	HIGHWAYS & AVIATION	3592.8	3610.0	3592.8	3592.8	3592.8	-17.2	-0.5%
218	HARBORS & MARINE FACILITIES	1719.9	1732.9	1719.9	1719.9	1719.9	-13.0	-0.7%
220	BUILDINGS	1104.3	1114.7	1104.3	1104.3	1104.3	-10.4	-0.8%
222	RIGHT OF WAY	873.6	883.4	873.6	873.6	873.6	-9.8	-1.0%
224	TECHNICAL SERVICES	1525.6	1534.8	1525.6	1525.6	1525.6	-9.2	-0.5%
226	CIP PROGRAM	2339.5	2339.5	2339.5	2339.5	2339.5		
	*** PROGRAM TOTAL ***	11793.0	11876.7	11793.0	11793.0	11793.0	-83.7	-0.6%
	PLANNING & PROGRAMMING							
230	ADMINISTRATION	1116.7	1181.2	1116.7			-1181.2	-100.0%
232	CENTRAL TRANSPORTATION PLNG	1991.2	2106.0	1991.2	1991.2	1991.2	-114.8	-5.5%
234	CENTRAL FACILITIES PLNG	988.4	1045.4	988.4			-1045.4	-100.0%
236	INTERIOR TRANSPORTATION PLNG	1374.6	1453.8	1374.6	1374.6	1374.6	-79.2	-5.3%
238	INTERIOR FACILITIES PLNG	479.2	506.8	479.2			-506.8	-100.0%
240	INTERIOR RESEARCH & DEV	1188.3	1256.9	1188.3			-1256.9	-100.0%
242	SOUTHEAST TRANSPORTATION PLNG	2655.6	2808.8	2655.6	2200.0		-2808.8	-100.0%
244	SOUTHEAST FACILITIES PLNG	607.4	642.5	607.4			-642.5	-100.0%
	*** PROGRAM TOTAL ***	10401.4	11001.4	10401.4	5565.8	3365.8	-7635.6	-69.3%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	CIP POSITIONS & ASSOC COSTS							
246	PROJECT DIRECT CHG POSITIONS							
248	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	279762.7	288764.1	279762.7	263286.0	267333.1	-21431.0	-7.3%
	********** TOTAL EXPENDITURES	279762.7	288764.1	279762.7	263286.0	267333.1	-21431.0	-7.3%
	********** FUNDING							
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	178780.5	187781.9	174780.5	158106.6	166721.3	-21060.6	-11.1%
	OTHER FUNDS	100682.2	100682.2	104682.2	104879.4	100311.8	-370.4	-0.3%

* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	ADMINISTRATION							
6	OFFICE OF THE COMMISSIONER	540.7	570.7	540.7	1034.4	540.7	-30.0	-5.2%
8	ADMINISTRATIVE SERVICES	540.2	540.2	540.2	753.0		-540.2	-100.0%
10	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	1080.9	1110.9	1080.9	1487.4	540.7	-570.2	-51.2%
	DIRECTORS OFFICE-OPERATIONS							
14	DIRECTORS OFFICE	291.1	291.1	291.1	284.0	291.1		
16	PERMIT SECTION	171.4	225.5	171.4	170.1	171.4	-54.1	-24.0%
18	MONITORING & LAB SUPPORT	845.2	845.2	845.2	819.5	845.2		
20	FACILITY CONSTRUCTION AND OPER	1068.3	1501.3	1068.3	1014.9		-1501.3	-100.0%
22	SOUTHEAST REGION	1015.2	1151.0	1015.2	983.9		-1151.0	-100.0%
24	SOUTHCENTRAL REGION	1880.5	1973.2	1880.5	1663.4		-1973.2	-100.0%
26	NORTHERN REGION	1963.6	2069.6	1963.6	1832.0		-2069.6	-100.0%
28	PLACER MINING PROJECT							
	*** PROGRAM TOTAL ***	7235.3	8056.9	7235.3	6760.8	1307.7	-6749.2	-83.7%
	DIRECTORS OFFICE-MANAGEMENT							
32	DIRECTORS OFFICE	146.8	146.8	146.8	143.5	146.8		
34	WATER QUALITY MANAGEMENT	1043.9	1111.9	1043.9	1007.3		-1111.9	-100.0%
36	MANAGEMENT & TECH ASSISTANCE	805.8	859.2	805.8	754.7		-859.2	-100.0%
38	AIR & SOLID WASTE	1390.7	1505.6	1390.7	984.7		-1505.6	-100.0%
	*** PROGRAM TOTAL ***	3387.2	3623.5	3387.2	2870.2	146.8	-3476.7	-95.8%
40	GAS PIPELINE SURVEILLANCE							
42	SURVEILLANCE ACTIVITIES	2053.6	2053.6	2053.6	1993.7	2053.6		
	*** PROGRAM TOTAL ***	2053.6	2053.6	2053.6	1993.7	2053.6		
	*** CATEGORY TOTAL ***	13757.0	14844.9	13757.0	13112.1	4048.8	-10796.1	-72.6%
	PUBLIC PROTECTION							
	SEAFOOD AND ANIMAL INDUSTRIES							
46	ADMINISTRATION	164.3	164.3	164.3	137.8	164.3		
48	ANIMAL INDUSTRY	664.7	664.7	664.7	634.8	664.7		
50	SEAFOOD INDUSTRY	773.3	773.3	773.3	773.3	773.3		
	*** PROGRAM TOTAL ***	1602.3	1602.3	1602.3	1545.9	1602.3		
**********	TOTAL EXPENDITURES	15359.3	16447.2	15359.3	14658.0	5651.1	-10796.1	-65.5%
**********	FUNDING							
	FED. RECEIPT	2282.7	2282.7	2282.7	2485.1	347.7	-1935.0	-84.7%
	GENERAL FUND	10780.5	11868.4	10780.5	9936.7	3187.3	-8681.1	-73.0%
	OTHER FUNDS	2296.1	2296.1	2296.1	2236.2	2116.1	-180.0	-7.7%

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	SOCIAL SERVICES							
	SENIOR CITIZENS TAX RELIEF							
2	HOMEOWNERS' PROPERTY TAX EXEMP	2055.3	2180.3	2055.3	2055.3	2055.3	-125.0	-5.6%
4	RENTERS' EQUIVALENCY, REBATE	196.9	196.9	196.9	196.9	196.9		
6	WATER & SEWER ASSESSMENTS	158.7	233.7	158.7	158.7	158.7	-75.0	-32.0%
8	MOTOR VEHICLE EXEMPTION	111.2	111.2	111.2	111.2	111.2		
	*** PROGRAM TOTAL ***	2522.1	2722.1	2522.1	2522.1	2522.1	-200.0	-7.2%
	CHILD ASSISTANCE							
12	CHILD CARE	7331.8	7581.8	7331.8	6571.7		-7581.8	-100.0%
14	HEAD START GRANTS	2616.0	2616.0	2616.0	2616.0	2616.0		
16	DESIGNATED GRANTS				100.0			
	*** PROGRAM TOTAL ***	9947.8	10197.8	9947.8	9287.7	2616.0	-7581.8	-74.2%
	CETA							
20	CLASSROOM TRAINING							
22	ON THE JOB TRAINING							
24	WORK EXPERIENCE							
26	PUBLIC SERVICE EMPLOYMENT							
28	SERVICES TO ECON DIS.							
30	SERVICES AND ADMINISTRATION							
32	TRAINING & SUPPORT SERVICES	2249.6	2249.6	2249.6	2249.6	2249.6		
34	YOUTH PROGRAMS	1531.6	1531.6	1531.6	1531.6	1531.6		
36	SPECIAL GOVERNOR'S GRANT	744.7	744.7	744.7	744.7	744.7		
38	ADMIN & EMPLOY COUNSELING	2185.2	2185.2	2185.2	2185.2	2185.2		
40	STATE TRAINING PROGRAM	1000.0	1000.0	1000.0			-1000.0	-100.0%
42	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	7711.1	7711.1	7711.1	6711.1	6711.1	-1000.0	-13.0%
	*** CATEGORY TOTAL ***	20181.0	20631.0	20181.0	18520.9	11849.2	-8781.8	-42.5%
	DEVELOPMENT							
44	COMMUNITY ASSISTANCE GRANTS							
48	MUNICIPAL REVENUE SHARING	55721.3	57721.3		55707.6		-57721.3	-100.0%
50	AGRICULTURAL LAND EXEMPTION	211.8	211.8	211.8	211.8	211.8		
52	NATIONAL FOREST RECEIPTS	2725.0	2725.0	2725.0	2725.0	2725.0		
54	RURAL DEVELOPMENT GRANTS	2915.0	3270.0		2300.0		-3270.0	-100.0%
56	ORGANIZATIONAL GRANTS	28.4	29.4	28.4	29.4	28.4	-1.0	-3.3%
58	COMMUNITY LEGAL ASST GRANTS	46.1	117.7	46.1	117.7	46.1	-71.6	-60.7%
60	BULK FUEL GRANTS	1266.0	2616.0	1266.0	1300.0	1266.0	-1350.0	-51.5%
62	BOROUGH FEASIBILITY GRANTS							
	*** PROGRAM TOTAL ***	62913.6	66691.2	4277.3	62391.5	4277.3	-62413.9	-93.5%
64	LOCAL GOVERNMENT ASSISTANCE							
68	TRAINING, DEVELOPMENT & RDA	1689.6	1739.6	1739.6	1606.6		-1739.6	-100.0%
70	STATE ASSESSOR	328.0	328.0	328.0	304.3	328.0		
72	LOCAL BOUNDARY COMMISSION	116.1	141.1	116.1	110.1	116.1	-25.0	-17.6%
74	REVENUE SHARING ADMINISTRATION	96.1	96.1	96.1	91.0	96.1		
76	COASTAL ENERGY IMPACT PROGRAM	3626.0	3626.0	3626.0	3623.5	3626.0		

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	*** PROGRAM TOTAL ***	5855.8	5930.8	5905.8	5735.5	4166.2	-1764.6	-29.7%
	COMMUNITY PLANNING SERVICES							
80	COMMUNITY PLANNING ASSISTANCE	4198.4	4298.4	4198.4	3810.0		-4298.4	-100.0%
82	MUNICIPAL LANDS TRUSTEE	282.8	282.8	282.8	263.6	282.8		
84	ANCSA PLAN OF SURVEY	398.1	398.1	398.1	372.2	398.1		
86	HUD 701							
	*** PROGRAM TOTAL ***	4879.3	4979.3	4879.3	4445.8	680.9	-4298.4	-86.2%
	ADMINISTRATION & SUPPORT							
90	OFFICE OF THE COMMISSIONER	557.2	784.2	559.7	873.6		-784.2	-100.0%
92	ADMINISTRATIVE SERVICES	895.8	1037.7	895.8	853.5	895.8	-141.9	-13.6%
94	RURAL DEVELOPMENT COUNCIL		196.7	196.7		196.7		
96	FIRE PREVENTION TASK FORCE		167.2				-167.2	-100.0%
98	CITIZEN PARTICIPATION PROJECT							
100	COMMUNITY BLOCK GRANTS	2600.0	2600.0	2600.0	2600.0	2600.0		
102	DESIGNATED GRANTS							
104	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4053.0	4785.8	4252.2	4327.1	3692.5	-1093.3	-22.7%
108	COASTAL ZONE MANAGEMENT	5223.0	5223.0	3888.0	3888.0	3888.0	-1335.0	-25.5%
	HOUSING ASSISTANCE							
112	HOUSING LOAN ADMINISTRATION	1029.8	1129.8	1029.8	1001.3	1029.8	-100.0	-8.8%
114	SENIOR CITIZEN HOUSING	93.8	93.8	93.8	93.8	93.8		
	*** PROGRAM TOTAL ***	1123.6	1223.6	1123.6	1095.1	1123.6	-100.0	-8.1%
	*** CATEGORY TOTAL ***	84048.3	88833.7	24326.2	81883.0	17628.5	-71005.2	-79.8%
	********** TOTAL EXPENDITURES	104229.3	109464.7	44507.2	100403.9	29677.7	-79787.0	-72.8%
	********** FUNDING							
	FED. RECEIPT	20477.3	20477.7	19142.3	19142.7	19053.4	-1424.3	-7.0%
	GENERAL FUND	80842.5	85952.9	22455.4	78784.9	10331.2	-75621.7	-88.0%
	OTHER FUNDS	2909.5	3034.1	2909.5	2476.3	293.1	-2741.0	-90.2%

* * * * * LEGISLATURE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON	
	GENERAL GOVERNMENT							
	BUDGET & AUDIT COMMITTEE							
2	LEGISLATIVE AUDIT	2759.4	2759.4	2759.4	2631.2		-2759.4	-100.0%
4	LEGISLATIVE FINANCE	2714.8	2714.8		2341.2		-2714.8	-100.0%
6	LEGISLATIVE FINANCE-SENATE			1365.2				
8	LEGISLATIVE FINANCE-HOUSE			1365.2				
10	COMMITTEE EXPENSES	732.4	990.0	732.4	488.7		-990.0	-100.0%
	*** PROGRAM TOTAL ***	6206.6	6464.2	6222.2	5511.1		-6464.2	-100.0%
	LEGISLATIVE COUNCIL							
14	SALARIES & ALLOWANCES	2148.7	2148.7	2148.7	2027.0		-2148.7	-100.0%
16	LEADERSHIP	4000.0	5637.7	4000.0	4000.0		-5637.7	-100.0%
18	LAA EXECUTIVE ADMINISTRATION	308.4	308.4	308.4	1160.5		-308.4	-100.0%
20	LAA ADMINISTRATIVE SERVICES	3922.0	3922.0	3922.0	3330.2		-3922.0	-100.0%
22	HOUSE RESEARCH	500.0	622.7	500.0	300.0		-622.7	-100.0%
24	LAA LEGAL SERVICES	1401.4	1401.4	1401.4	1274.0		-1401.4	-100.0%
26	SESSION EXPENSES	5245.5	5245.5	5245.5	5449.8		-5245.5	-100.0%
28	COUNCIL & SUBCOMMITTEES	440.0	440.0	440.0	200.0		-440.0	-100.0%
30	OFFICE SPACE RENTAL	2197.2	2200.6	2197.2	1796.3		-2200.6	-100.0%
32	EQUIPMENT ACCOUNT	596.7	596.7	596.7	93.0		-596.7	-100.0%
34	PUBLIC SERVICES	2333.2	2333.2	2333.2	2106.2		-2333.2	-100.0%
36	SENATE ADVISORY COUNCIL	500.0	622.7	700.0	500.0		-622.7	-100.0%
	*** PROGRAM TOTAL ***	23593.1	25479.6	23793.1	22237.0		-25479.6	-100.0%
	OFFICE OF OMBUDSMAN							
38	OFFICE OF OMBUDSMAN	1300.0	1391.4	1300.0	1169.4		-1391.4	-100.0%
	*** CATEGORY TOTAL ***	31099.7	33335.2	31315.3	28917.5		-33335.2	-100.0%
	********** TOTAL EXPENDITURES	31099.7	33335.2	31315.3	28917.5		-33335.2	-100.0%
	********** FUNDING							
	GENERAL FUND	31099.7	33335.2	31315.3	28917.5		-33335.2	-100.0%

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	SOCIAL SERVICES						
	ED 22 NOME-SEWARD PENINSULA						
2	NOME-SENIOR CENTER PROGRAM						
4	NOME-YOUTH RECREATION/SUPPORT						
	*** PROGRAM TOTAL ***						
	HEALTH						
	ED 21 BARROW-KOTZEBUE						
6	NOORVIK-DENTAL PROGRAM						
	DEVELOPMENT						
	ED 7-12 ANCHORAGE						
10	EMPLOYMENT PROGRAM						
12	APPRENTICE OUTREACH PROGRAM						
	*** PROGRAM TOTAL ***						
	ED 18 GALENA-MCGRATH-HOOPER BA						
16	EMMONAK-DAY CARE CTR						
18	GALENA-CLINIC UPGRADE						
20	HUGHES-COMBINED FACILITY						
22	NICOLAI-COMBINED FACILITY						
24	NULATO-SURVEY & PLATTING						
26	RUSSIAN MISSION-COMB. FACILITY						
	*** PROGRAM TOTAL ***						
	ED 19 NENANA-FT YUKON-TOK						
30	ANDERSON-COMBINED FACILITY						
32	TANANA-COMBINED FACILITY						
	*** PROGRAM TOTAL ***						
	ED 21 BARROW-KOTZEBUE						
36	AMBLER-CLINIC						
38	ANAKTUVUK PASS-CLINIC						
40	BARROW-BARROW 1991 CONF.						
42	BARROW-HIST SOD HOUSE						
44	BARROW-LEGAL SERVICES PROGRAM						
46	KAKTOVIK-COMBINED FACILITY						
48	KIANA-BULK FUEL FACILITY						
50	KIVALINA-CLINIC UPGRADE						
52	KIVALINA-RELOCATION STUDY						
54	KOBUK-COMBINED FACILITY						
56	KOBUK-SURVEY & PLATTING						
58	KOTZEBUE-WATERBORNE COMMERCE						
60	NOORVIK-DAY CARE CENTER						
62	NOORVIK-SURVEY & PLATTING						
64	POINT HOPE-DAY CARE CENTER						
66	POINT HOPE-YKC						
68	SELAWIK-EROSION CONTROL STUDY						
70	WAINWRIGHT-COMBINED FACILITY						

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	*** PROGRAM TOTAL ***						
	ED 22 NOME-SEWARD PENINSULA						
74	BREVIG MISSION-COMB. FACILITY						
76	BUCKLAND-COMBINED FACILITY						
78	DEERING-ELECTRIFICATION						
80	DEERING-OCS STUDY						
82	ELIM-COMBINED FACILITY						
84	GAMBELL-OCS STUDY						
86	KOTLIK-BULK FUEL FACILITY						
88	KOYUK-COMBINED FACILITY						
90	SAVOONGA-COMBINED FACILITY						
92	SHAKTOOLIK-COMBINED FACILITY						
94	SHAKTOOLIK-SURVEY & PLATTING						
96	SHAKTOOLIK-BULK FUEL FAC.						
98	SHISHMAREF-COMBINED FACILITY						
100	STEBBINS-BULK FUEL FACILITY						
102	STEBBINS-COMBINED FACILITY						
104	TELLER-CLINIC						
106	UNALAKLEET-COMBINED FACILITY						
108	UNALAKLEET-BULK FUEL FACILITY						
110	UNALAKLEET-OCS STUDY						
112	WHITE MOUNTAIN-BULK FUEL FAC						
114	WHITE MOUNTAIN-SURVEY & PLAT						
	*** PROGRAM TOTAL ***						
	FAIRBANKS N STAR BOROUGH						
118	EMPLOYMENT PROGRAM						
	*** CATEGORY TOTAL ***						
	********** TOTAL EXPENDITURES						
	********** FUNDING						

SUBJ/ FUND/ PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	DEVELOPMENT						
	SUB TOTAL ALEKNA-MEDAKTH-HOOPER BA						
9	LONG VILLAGE/ROCK FUEL FAC						
9	MARSHALL/UPPER KALSKAG FACILITY						
9	NAPAKIAK/NAPASKIAK FACILITY						
9	TANANA-BULK FUEL FACILITY						
9	TOKSOOK BAY-BULK FUEL FAC						
	*** PROGRAM TOTAL ***						
	SUB TOTAL KOYUKUK-YUKON						
10	SEWAGE/DISPOSAL/CONSTRUCTION						
10	SEWAGE/DISPOSAL/UPGRADE						
22	TOK-CLEAR	FACILITY					
	*** PROGRAM TOTAL ***						
25	TRADITIONAL						
25	TRADITIONAL/COMPOSING FACILITY						
25	TRADITIONAL/FACILITATION						
	*** PROGRAM TOTAL ***						
	*** CATEGORY TOTAL ***						
**********	TOTAL EXPENDITURES						
**********	FUNDING						

SUBJ/ FUND/ PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	ADMINISTRATION OF JUSTICE						
	ALASKA COURT SYSTEM						
2	APPELLATE COURTS	1549.3	1549.6	1549.3	1549.3		-324.6 -168.05
2	TRIAL COURTS	17774.1	17774.1	17774.1	17774.1	47335.0	
2	ADMINISTRATION & SUPPORT	4277.4	4277.4	4277.4	4277.4	1271.0	
	*** PROGRAM TOTAL ***	23600.8	24326.4	23600.8	24326.4	48606.0	-9.78
2	JUDICIAL COUNCILS	352.8	352.8	352.8	352.8	456.0	
	*** PROGRAM TOTAL ***	352.8	352.8	352.8	352.8	456.0	-352.8 -100.00
	*** CATEGORY TOTAL ***	23128.2	24435.9	24522.6	24734.2	30972.5	-3843.4 -11.05
**********	TOTAL EXPENDITURES	23128.2	24435.9	24522.6	24734.2	30972.5	-3843.4 -11.05
**********	FUNDING						
	GENERAL FUND	23128.2	24435.9	24522.6	24734.2	30972.5	-384.4 -11.05

SUBJ/ FUND/ PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	UNIVERSITY OF ALASKA						
2	FUNDING ADJUSTMENT						
2	FUNDING SOURCE ADJ.						
	*** PROGRAM TOTAL ***			26819.6	16785.2		
1	STATEWIDE ADMINISTRATION						
1	STATEWIDE INSTITUTIONAL SUPPORT	4763.9	4763.9			4763.9	-100.00
1	DATA PROCESSING SERVICE	3356.3	3356.3			3356.3	-100.00
1	ANCHORAGE CC	1228.2	1228.2			1228.2	-100.00
1	COOPERATIVE STATION PROGRAMS	2044.1	2044.1			2044.1	-100.00
25	FISHERIES						
25	FISHERIES INDUSTRIAL TECH CENT						
25	FISHERIES TECHNOLOGY						
25	HEADQUARTERS - RELOCATION						
25	FACILITY SUBSISTENCE LEASE PROG						
25	FISHERIES INDUSTRIAL TECH AGAINST-	5015.9	5015.9	5015.7		5015.9	-100.00
	*** PROGRAM TOTAL ***	37819.9	25819.9	26819.6	26832.7	25819.9	-100.00
1	UNIVERSITY-WIDE ADMINISTRATIVES			46561.5	46899.5		
1	ANCHORAGE CC	43268.8	43268.8			43268.8	-100.00
1	GENERAL EXPENDITURES	3292.7	3292.7			3292.7	-100.00
	*** PROGRAM TOTAL ***	46201.5	46201.5	46561.5	46899.5	46201.5	-100.00
44	ON - FAIRBANKS			61964.6	60957.6		
44	INSTRUCTION	61965.8	61965.8			61965.8	-100.00
44	ORGANIZED RESEARCH	1.0	1.0			1.0	-100.00
44	ACADEMIC SUPPORT	4154.5	4154.5			4154.5	-100.00
44	ADMIN. AND PLANT	4154.5	4154.5			4154.5	-100.00
44	STUDENT SERVICES	4154.5	4154.5			4154.5	-100.00
44	INSTITUTIONAL/PUBLIC/SERVICES	4154.5	4154.5			4154.5	-100.00
44	SUPPORT OF JOURNALISM						
	*** PROGRAM TOTAL ***	61797.0	61797.0	61964.6	60957.6		-61797.0 -100.00
44	UNIVERSITY OF ALASKA/ANCHORAGE				28329.3	28134.3	
44	UNIV ANCHORAGE			28329.3	28134.3		
44	INSTRUCTION	9261.8	9261.8			9261.8	-100.00
44	ORG & PUBLIC SERVICES	1213.4	1213.4			1213.4	-100.00
44	ACADEMIC SUPPORT	3615.4	3615.4			3615.4	-100.00
44	STUDENT SERVICES	3261.9	3261.9			3261.9	-100.00
44	INSTITUTIONAL SERVICES	3261.9	3261.9			3261.9	-100.00
88	INTERCOLL ATHLETICS	1749.4	1749.4			1749.4	-100.00
	*** PROGRAM TOTAL ***	28329.5	28134.5	28329.5	28134.5	28134.5	-28329.5 -100.00
	UNIVERSITY OF ALASKA/JUNEAU						
88	UA - JUNEAU	5838.4	5838.4	10832.1	10212.8		
88	INSTRUCTION		PAGE 55				-5838.4 -100.00

SUBJ/ FUND/ PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON
88	ORG & PUBLIC SERVICES	1171.9	1171.9			1171.9	-100.00
88	ACADEMIC SERVICES	1171.9	1171.9			1171.9	-100.00
88	STUDENT SERVICES	1171.9	1171.9			1171.9	-100.00
88	INTERCOLLEGIATE ATHLETICS	351.5	351.5			351.5	-100.00
	*** PROGRAM TOTAL ***	10796.5	10796.5	10832.1	10212.8	10796.5	-5838.4 -100.00
88	CC, COOP EXT & RURAL ED			5404.8	5404.8		
88	STATEWIDE STAFF & SUPPORT	5357.3	5357.3			5357.3	-100.00
88	KENAI PENINSULA COMMUNITY	1.0	1.0			1.0	-100.00
88	KODIAK COMMUNITY COLLEGE	47.5	47.5			47.5	-100.00
88	KUSKOKWIM CC	1.0	1.0			1.0	-100.00
88	MATANUSKA-SUSITNA CC	1.0	1.0			1.0	-100.00
88	STUDENT LOANS, SCHOLARSHIPS						
118	AUXILIARY SERVICES						
	*** PROGRAM TOTAL ***	5404.8	5404.8	5404.8	5404.8	5404.8	-5404.8 -100.00
88	CC, COOP EXT & RURAL ED			20298.6	19923.8		
88	ANCHORAGE CC	12014.5	12014.5			12014.5	-100.00
88	CAMPUS	1771.1	1771.1			1771.1	-100.00
88	JUNEAU/DOUGLAS RIVER	6512.8	6512.8			6512.8	-100.00
	*** PROGRAM TOTAL ***	19298.4	19298.4	20298.6	19923.8	19298.4	-730.0 -100.00
88	CC, COOP EXT & RURAL ED			730.0	730.0		
132	COMMUNITY COLLEGE	730.0	730.0			730.0	-730.0 -100.00
136	INSTRUCTION	2833.2	2833.2	3863.5	3863.5		
136	RESEARCH	1030.3	1030.3			1030.3	-100.00
	*** PROGRAM TOTAL ***	3863.5	3863.5	3863.5	3863.5	3863.5	-3863.5 -100.00
136	CC, COOP EXT & RURAL ED			1567.0	1453.3		
136	EXTENSION	955.5	955.5			955.5	-100.00
	*** PROGRAM TOTAL ***	1567.0	1453.3	1567.0	1453.3	1453.3	-955.5 -100.00
136	CC, COOP EXT & RURAL ED	1567.0	1453.3	1567.0	1453.3		-1567.0 -100.00
150	EXTENSION	1320.8	1320.8	3370.4	2922.0		
154	RESEARCH	2049.6	2049.6			2049.6	-1320.8 -100.00
	*** PROGRAM TOTAL ***	3370.4	3370.4	2122.4	2027.0	3370.4	-2122.4 -100.00
154	CC, COOP EXT & RURAL ED			6178.8	5896.6		
154	INSTRUCTION	2943.5	2943.5			2943.5	-100.00
154	COOPERATIVE YUPIK LANGUAGE CTR	1235.3	1235.3			1235.3	-100.00
154	EXTENSION	1947.8	1947.8			1947.8	-100.00
	*** PROGRAM TOTAL ***	6178.8	6178.8	6178.8	5896.6	6178.8	-6178.8 -100.00
170	MATANUSKA-SUSITNA CC			1899.4	1734.8		

SUBJ/ FUND/ PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON
170	INSTRUCTION	1444.4	1444.4			1444.4	-100.00
170	ORGANIZED RESEARCH	455.0	455.0			455.0	-100.00
	*** PROGRAM TOTAL ***	1899.4	1899.4	1899.4	1734.8	1899.4	-1899.4 -100.00
170	CC, COOP EXT & RURAL ED			2170.8	2062.7		
170	EXTENSION	1348.8	1348.8			1348.8	-100.00
182	RESEARCH	821.4	821.4			821.4	-100.00
	*** PROGRAM TOTAL ***	2170.2	2170.2	2170.2	2062.7	2170.2	-2170.2 -100.00
184	CC, COOP EXT & RURAL ED			1818.1	1791.2		
184	PRINCE WILLIAM SOUND CC	1122.3	1122.3			1122.3	-100.00
184	EXTENSION	696.0	696.0			696.0	-100.00
	*** PROGRAM TOTAL ***	1818.1	1818.1	1818.1	1791.2	1818.1	-1818.1 -100.00
194	CC, COOP EXT & RURAL ED			1179.7	1158.0		
194	EXTENSION	825.5	825.5			825.5	-100.00
198	RESEARCH	354.2	354.2			354.2	-100.00
	*** PROGRAM TOTAL ***	1179.7	1179.7	1179.7	1158.0	1179.7	-1179.7 -100.00
206	CC, COOP EXT & RURAL ED			5279.2	4964.2		
206	SAMUEL SIMEON CC	5279.1	5279.1			5279.1	-100.00
206	EXTENSION	5279.2	5279.2			5279.2	-100.00
	*** PROGRAM TOTAL ***	5279.2	5279.2	5279.2	4964.2	5279.2	-5279.2 -100.00
210	CC, COOP EXT & RURAL ED			4648.7	4464.4		
210	EXTENSION	3348.5	3348.5			3348.5	-100.00
214	RESEARCH & PROFESSIONAL CENTERS	1300.2	1300.2			1300.2	-100.00
214	RESEARCH	4648.7	4464.4			4464.4	-100.00
	*** PROGRAM TOTAL ***	4648.7	4464.4	4648.7	4464.4	4464.4	-4648.7 -100.00
226	CC, COOP EXT & RURAL ED	5363.1	5363.1	5367.1	5156.2		
226	FIP INSTRUCTIONAL & STAFF SERVICE						-5363.1 -100.00
226	FIP-SET ASIDE-FUTURE POSITIONS						
226	FIP-SET ASIDE-SALARY & COSTS						
	*** PROGRAM TOTAL ***						
	*** CATEGORY TOTAL ***	225231.6	233213.6	253153.6	236979.6		-233213.6 -100.00
**********	TOTAL EXPENDITURES	225231.6	233213.6	253153.6	236979.6		-233213.6 -100.00
**********	FUNDING						
	FED. RECEIPT	53812.2	53812.2	54362.2	54362.2		-53812.2 -100.00
	GENERAL FUND	157768.5	157768.5	156268.5	142262.5		-157768.5 -100.00
	OTHER FUNDS	13650.9	21632.9	42522.9	40354.9		-21632.9 -100.00

SUBJ/ FUND/ PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	UNIVERSITY OF ALASKA						
	DEBT SERVICE						
6	UNIVERSITY OF ALASKA						
	SOCIAL SERVICES						
	DEBT SERVICE						
10	PIONEERS HOMES						
10	SENIOR CITIZEN HOUSING						
	*** PROGRAM TOTAL ***						
	HEALTH						
	DEBT SERVICE						
12	HEALTH FACILITIES						
	NATURAL RESOURCE MANAGEMENT						
	DEBT SERVICE						
14	FISHERIES ENHANCE						
14	MINES AND MINERALS						
14	WATER DEVELOPMENT						
	*** PROGRAM TOTAL ***						
	PUBLIC PROTECTION						
	DEBT SERVICE						
24	FIRE CENTERS						
	*** PROGRAM TOTAL ***						
	ADMINISTRATION OF JUSTICE						
	DEBT SERVICE						
24	JUSTICE FACILITIES						
	DEVELOPMENT						
	DEBT SERVICE						
26	HOUSING						
26	POWER PROJECTS						
	*** PROGRAM TOTAL ***						

SUBJ/ FUND/ PAGE	BUDGET COMPONENT	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON
	TRANSPORTATION						
	DEBT SERVICE						
34	AIRPORTS						
34	HIGHWAYS						
34	MARINE TRANSPORTATION						
42	WATER AND HARBORS						
	*** PROGRAM TOTAL ***						
42	GENERAL PURPOSE REVENUE	1968.0	1968.0	1968.0	1968.0		-1968.0 -100.00
	*** CATEGORY TOTAL ***	1968.0	1968.0	1968.0	1968.0		-1968.0 -100.00
	GENERAL GOVERNMENT						
	STATE BOND COMMITTEE						
54		141788.9					-141788.9 -100.05
**********	TOTAL EXPENDITURES	1968.0	143649.8	1968.0	1968.0		-143649.8 -100.05
**********	FUNDING						
	GENERAL FUND	1968.0	141788.9				-141788.9 -100.05
	OTHER FUNDS		1968.0	1968.0	1968.0		-1968.0 -100.00

CATEGORY	FUNDING	GOV AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON
OFFICE OF THE GOVERNOR	FED. RECEIPT	205.9	205.9	256.7	256.7	451.9	-58.10
	GENERAL FUND	17583.5	17583.5	17583.5	17583.5	17583.5	-782.7 -4.15
	*** TOTAL FUNDS ***	17940.5	17940.5	18040.2	17840.2	18035.4	-840.8 -4.45
DEPARTMENT OF ADMINISTRATION	FED. RECEIPT	4863.2	4863.2	4863.2	4863.2	2048.0	-20.00
	GENERAL FUND	18517.6	18517.6	18517.6	18517.6	18517.6	-1383.2 -6.95
	OTHER FUNDS	2864.1	2864.1	2864.1	2864.1	2864.1	-1480.2 -7.05
	*** TOTAL FUNDS ***	26244.9	26244.9	26244.9	26244.9	23429.7	-2883.4 -10.98
DEPARTMENT OF LAW	FED. RECEIPT	1327.8	1327.8	1327.8	1327.8	1327.8	-1327.8 -100.00
	GENERAL FUND	18517.6	18517.6	18517.6	18517.6	18517.6	-1383.2 -6.95
	OTHER FUNDS	2864.1	2864.1	2864.1	2864.1	2864.1	-1480.2 -7.05
	*** TOTAL FUNDS ***	22709.5	22709.5	22709.5	22709.5	22709.5	-4191.2 -15.58
DEPARTMENT OF REVENUE	FED. RECEIPT	2438.9	2438.9	2438.9	2451.9	2438.9	-2438.9 -100.00
	GENERAL FUND	21301.7	21301.7	21301.7	21301.7	21301.7	-2301.7 -9.75
	OTHER FUNDS	23307.7	23307.7	23307.7	23307.7	23307.7	-2307.7 -9.01
	*** TOTAL FUNDS ***	47048.3	47048.3	47048.3	47061.3	47048.3	-7048.3 -14.98
DEPARTMENT OF EDUCATION	FED. RECEIPT	33196.9	33196.9	33196.9	33196.9	33196.9	-33196.9 -100.00
	GENERAL FUND	22284.1	22284.1	22284.1	22284.1	22284.1	-2284.1 -9.29
	OTHER FUNDS	23307.7	23307.7	23307.7	23307.7	23307.7	-2307.7 -9.01
	*** TOTAL FUNDS ***	78788.7	78788.7	78788.7	78788.7	78788.7	-37788.7 -47.96
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FED. RECEIPT	68483.9	71203.7	71203.7	72203.6	71203.7	-71203.7 -100.00
	GENERAL FUND	96363.2	97213.5	97213.5	97213.5	97213.5	-11569.5 -10.64
	OTHER FUNDS	2.0	2.0	2.0	2.0	2.0	-2.0 -100.00
	*** TOTAL FUNDS ***	164849.1	168419.2	168419.2	169419.1	168419.2	-82784.2 -49.15
DEPARTMENT OF LABOR	FED. RECEIPT	9192.3	9192.3	9192.3	9192.3	9192.3	-9192.3 -100.00
	GENERAL FUND	4597.5	4597.5	4597.5	4597.5	4597.5	-1149.4 -20.00
	OTHER FUNDS	4597.5	4597.5	4597.5	4597.5	4597.5	-1149.4 -20.00
	*** TOTAL FUNDS ***	18387.3	18387.3	18387.3	18387.3	18387.3	-11491.1 -38.45
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FED. RECEIPT	54.2	54.2	54.2	54.2	54.2	-54.2 -100.00
	GENERAL FUND	6878.2	6878.2	6878.2	6878.2	6878.2	-1719.5 -20.00
	OTHER FUNDS	4597.5	4597.5	4597.5	4597.5	4597.5	-1149.4 -20.00
	*** TOTAL FUNDS ***	11529.9	11529.9	11529.9	11529.9	11529.9	-2923.1 -20.23
DEPARTMENT OF MILITARY AFFAIRS	FED. RECEIPT	3861.1	3861.1	3935.1	3861.1	3935.1	-3935.1 -100.00
	GENERAL FUND	3861.1	3861.1	3861.1	3861.1	3861.1	-1179.4 -6.45
	OTHER FUNDS	1800.0	1800.0	1800.0	1800.0	1800.0	-1800.0 -100.00
	*** TOTAL FUNDS ***	9522.2	9522.2	9596.2	9522.2	9596.2	-7914.5 -82.49
DEPARTMENT OF NATURAL RESOURCES	FED. RECEIPT	1926.8	1926.8	1926.8	1926.8	1926.8	-1926.8 -100.00
	GENERAL FUND	9592.7	9592.7	9592.7	9592.7	9592.7	-1198.4 -12.50
	OTHER FUNDS	4597.5	4597.5	4597.5	4597.5	4597.5	-1149.4 -25.00
	*** TOTAL FUNDS ***	16117.0	16117.0	16117.0	16117.0	16117.0	-4274.6 -26.52
DEPARTMENT OF FISH & GAME	FED. RECEIPT	6175.0	6175.0	10626.0	9613.0	10626.0	-10626.0 -100.00
	GENERAL FUND	10488.4	10488.4	10488.4	10488.4	10488.4	-1311.0 -12.50
	OTHER FUNDS	10488.4	10488.4	10488.4	10488.4	10488.4	-2622.0 -25.00
	*** TOTAL FUNDS ***	27151.8	27151.8	31602.8	30589.8	31602.8	-14559.0 -46.07
DEPARTMENT OF PUBLIC SAFETY	FED. RECEIPT	1376.3	1376.3	1376.3	1376.3	1376.3	-1376.3 -100.00
	GENERAL FUND	6378.8	6378.8	6378.8	6378.8	6378.8	-797.4 -12.50
	OTHER FUNDS	597.0	597.0	597.0	597.0	597.0	-149.2 -25.00
	*** TOTAL FUNDS ***	7947.9	8182.9	7950.8	7949.8	8182.9	-2322.9 -28.39
RURAL EDUCATION ATTENDANCE AREAS							
	*** TOTAL FUNDS ***						
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0	-300.0 -100.00
	GENERAL FUND	167783.3	167783.3	167783.3	167783.3	167783.3	-21945.4 -11.15
	OTHER FUNDS	197782.2	197782.2	197782.2	197782.2	197782.2	-24727.7 -11.11
	*** TOTAL FUNDS ***	365865.5	365865.5	365865.5	365865.5	365865.5	-46973.1 -11.38
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	FED. RECEIPT	2082.1	2082.1	2082.1	1467.1	1467.1	-1467.1 -100.00
	GENERAL FUND	7298.1	7298.1	7298.1	7298.1	7298.1	-912.2 -12.50
	OTHER FUNDS	2082.1	2082.1	2082.1	2082.1	2082.1	-520.5 -25.00
	*** TOTAL FUNDS ***	11462.3	11462.3	11462.3	10847.3	10847.3	-2899.8 -26.73
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	FED. RECEIPT	20477.3	20477.3	19142.3	19142.3	19073.4	-19073.4 -100.00
	GENERAL FUND	3299.9	3299.9	3299.9	3299.9	3299.9	-412.4 -12.50
	OTHER FUNDS	1.0	1.0	1.0	1.0	1.0	-1.0 -100.00
	*** TOTAL FUNDS ***	23778.2	23778.2	22443.2	22443.2	22374.3	-19486.4 -87.09
LEGISLATURE							
	*** TOTAL FUNDS ***	31999.7	33333.0	31333.0	29711.5		-33333.0 -100.00
GRANTS TO MUNICIPALITIES (AS 37.05.315)							
	*** TOTAL FUNDS ***						
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)							
	*** TOTAL FUNDS ***						
ALASKA COURT SYSTEM	GENERAL FUND	23128.2	24435.9	24522.6	24734.2	30972.5	-3843.4 -11.05
	*** TOTAL FUNDS ***	23128.2	24435.9	24522.6	24734.2	30972.5	-3843.4 -11.05
UNIVERSITY OF ALASKA	FED. RECEIPT	53812.2	53812.2	54362.2	54362.2		-53812.2 -100.00
	GENERAL FUND	157768.5	157768.5	156268.5	142262.5		-157768.5 -100.00
	OTHER FUNDS	13650.9	21632.9	42522.9	40354.9		-21632.9 -100.00
	*** TOTAL FUNDS ***	225231.6	233213.6	253153.6	236979.6		-233213.6 -100.00
STATE BOND COMMITTEE	FED. RECEIPT	1968.0	1968.0	1968.0	1968.0		-1968.0 -100.00
	GENERAL FUND		141788.9				-141788.9 -100.05
	OTHER FUNDS		1968.0	1968.0	1968.0		-1968.0 -100.00
*** OPERATING BUDGET ***	FED. RECEIPT	251511.7	254231.5	257274.3	253136.7	193387.5	-193387.5 -100.00
	GENERAL FUND	1015151.1	1017001.4	1015501.2	1001494.0	1017001.4	-126125.1 -12.40
	OTHER FUNDS	1015151.1	1017001.4	1015501.2	1001494.0	1017001.4	-126125.1 -12.40
	*** TOTAL FUNDS ***	2331813.7	2340233.7	2357976.9	2316125.4	2227389.9	-445637.7 -19.04

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 19:23 4/22/82

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COASTAL ZONE MANAGEMENT/NOAA							
2	NOAA	84.3						
	ADMINISTRATION OF JUSTICE							
	COMMISSIONS							
6	STATUS OF WOMEN COMMISSION	283.8	348.1		348.1	348.1		
8	HUMAN RIGHTS COMMISSION	1251.3	1451.2	1428.6	1451.2	1451.2		
	*** PROGRAM TOTAL ***	1535.1	1799.3	1428.6	1799.3	1799.3		
	DEVELOPMENT							
	INTERNATIONAL AFFAIRS							
10	FISHERIES COMMISSIONS							
	GENERAL GOVERNMENT							
	EXECUTIVE OPERATIONS							
14	EXECUTIVE OFFICE	3873.1	4282.2	4282.2	4282.2	4282.2		
16	SPECIAL PROJECTS COORDINATOR	596.7						
18	REAPPORTIONMENT BOARD							
20	NATIONAL LANDS LEGISLATION							
22	ECONOMIC ANALYSIS							
24	AK LANDS IMPLEMENTATION	4244.9	347.8	338.7	347.8	347.8		
26	COUNCIL ON ECONOMIC POLICY		324.7		674.7	324.7	-350.0	-51.8%
28	FED SHORTFALL STATE AGENCIES	4000.0						
30	FED SHORTFALL NON-ST AGENCIES	1000.0						
32	EXECUTIVE AGENCIES PART I	4190.2						
34	ALASKA LANDS SPECIAL PROJECT	5000.0						
36	CONTINGENCY FUND	750.0	750.0	500.0	750.0	750.0		
38	EXECUTIVE MANSION	182.6	292.8	285.1	292.8	292.8		
40	REGULATORY REFORM OFFICE	108.7	119.4	113.8	119.4	119.4		
42	LIEUTENANT GOVERNOR	789.8	783.0	783.0	783.0	783.0		
44	DPDP	2201.9	2036.9	1034.9	2036.9	2036.9		
46	GROWTH POLICY COUNCIL	183.0						
48	BUDGET & MANAGEMENT	2063.9	2291.0	2233.2	2291.0	2291.0		
50	INTERNAL AUDIT	863.9	998.9	994.8	998.9	998.9		
52	COUNCIL OF ECONOMIC ADVISORS	250.0						
	*** PROGRAM TOTAL ***	40298.7	12226.7	10565.7	12576.7	12226.7	-350.0	-2.7%
	ELECTIVE OPERATIONS							
54	ELECTIONS	1939.7	3934.5	3847.6	3934.5	3934.5		
	*** CATEGORY TOTAL ***	42238.4	16161.2	14413.3	16511.2	16161.2	-350.0	-2.0%

1st House
2 run

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 19:24 4/22/82

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	********** TOTAL EXPENDITURES	43857.8	17960.5	15841.9	18310.5	17960.5	-350.0	-1.8%
	********** FUNDING							
	FED. RECEIPT	831.1	225.0	144.4	225.0	225.0		
	GENERAL FUND	41542.7	17735.5	15697.5	18085.5	17735.5	-350.0	-1.8%
	OTHER FUNDS	1484.0						

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	EDUCATION							
2	TEACHER RETIREMENT MATCH	22041.5	25004.3	25004.3	25004.3	25004.3		
	ADMINISTRATIVE PROGRAM SUPPORT							
4	RESOURCE EDUCATION PROJECT	84.4						
	*** CATEGORY TOTAL ***	22125.9	25004.3	25004.3	25004.3	25004.3		
	SOCIAL SERVICES							
6	LONGEVITY BONUS	26802.4	28214.5	28200.4	28214.5	28200.4	-14.1	0.0%
	PIONEERS HOMES							
10	SITKA	3034.1	3621.6	3531.7	3621.6	3531.7	-89.9	-2.5%
12	FAIRBANKS	2977.4	3327.0	3246.6	3362.0	3246.6	-115.4	-3.3%
14	PALMER	2604.6	2919.3	2855.9	2919.3	2855.9	-63.4	-2.1%
16	KOTZEBUE	793.4	745.2	864.8	745.2	864.8	119.6	16.0%
18	ANCHORAGE	3059.8	5543.8	5543.8	5543.8	5543.8		
20								
22	KETCHIKAN	1244.8	2218.4	2191.4	2218.4	2191.4	-27.0	-1.1%
24	CENTRAL OFFICE	301.7	337.6	327.4	337.6	327.4	-10.2	-3.0%
	*** PROGRAM TOTAL ***	14015.8	18712.9	18561.6	18747.9	18561.6	-186.3	-1.0%
28	OLDER ALASKANS COMMISSION	331.6	363.8	326.2	363.8	326.2	-37.6	-10.2%
32	AGING GRANTS	7989.1	7367.2	7227.2	7367.2	7367.2		
	*** CATEGORY TOTAL ***	49138.9	54658.4	54315.4	54693.4	54455.4	-238.0	-0.3%
	ADMINISTRATION OF JUSTICE							
	PUBLIC DEFENDER							
36	FIRST JUDICIAL DISTRICT	417.0	513.7	364.6	513.7	364.6	-149.1	-29.0%
38	SECOND JUDICIAL DISTRICT	397.2	487.6	400.2	487.6	400.2	-87.4	-17.8%
40	THIRD JUDICIAL DISTRICT	1543.8	1923.3	1850.4	1923.3	1850.4	-72.9	-3.7%
42	FOURTH JUDICIAL DISTRICT	882.9	1038.0	906.6	1038.0	906.6	-131.4	-12.6%
44	ADMINISTRATION AND SUPPORT	162.9	194.0	184.8	194.0	184.8	-9.2	-4.6%
	*** PROGRAM TOTAL ***	3403.8	4156.6	3706.6	4156.6	3706.6	-450.0	-10.7%
	DEVELOPMENT							
	ALASKA ENERGY CENTER							
48	ALASKA ENERGY CENTER							
	MUNICIPAL GRANTS							
52	CRAIG - BOROUGH STUDY	125.0						
54	KIANA-SURVEY & PLATTING	35.0						
56	KOTZEBUE-MARITIME STUDY	25.0						
58	DEERING-SURVEY & PLATTING	17.5						
60	NOME-SURVEY & PLATTING	210.0						
62	ARCTIC WINTER GAMES 1982	3200.0						
	*** PROGRAM TOTAL ***	3612.5						
	*** CATEGORY TOTAL ***	3612.5						

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	GENERAL GOVERNMENT							
64	COUNCIL ON SCIENCE/TECHNOLOGY	611.9	255.8		255.8	255.8		
66	ALASKA STATEHOOD COMMISSION	392.5	182.5		182.5	182.5		
68	PUBLIC OFFICES COMMISSION	423.7	608.7	100.0	608.7	423.7	-185.0	-30.3%
70	PUBLIC BROADCASTING COMMISSION	6813.8	7025.8	6769.2	7025.8	6769.2	-256.6	-3.6%
72	CENTRALIZED SERVICES							
76	COMMISSIONER'S OFFICE	-167.3	818.4	724.6	818.4	2583.6	1765.2	215.6%
80	FISCAL/PERSONNEL	651.7	702.6	651.7	702.6	651.7	-50.9	-7.1%
82	WORD PROCESSING CENTERS	860.1	1118.8	847.3	1118.8	847.3	-271.5	-24.2%
84	CENTREX	598.5	953.1	953.1	953.1	953.1		
88	LABOR RELATIONS AGENCY	92.8	81.2		81.2		-81.2	-100.0%
90	EQUAL EMPLOYMENT OPPORTUNITY	492.7	508.2	492.7	508.2	492.7	-15.5	-3.0%
92	OFFICE OF INFO MANAGEMENT	457.0	441.6	441.6	441.6	441.6		
96	TELECOMMUNICATIONS SYSTEMS	19706.5	9299.5	9543.1	9299.5	9543.1	243.6	2.5%
98	TELECOMMUNICATIONS SERVICES	507.2	516.4	492.4	516.4	492.4	-24.0	-4.5%
102	PRE-AUDIT	396.3	435.2	396.3	435.2	396.3	-38.9	-8.8%
104	ACCOUNTING SERVICES	355.5	377.5	355.4	377.5	355.4	-22.1	-5.8%
106	PAYROLL ACCOUNTING	581.8	646.0	578.3	646.0	578.3	-67.7	-10.5%
108	ADMINISTRATION & SUPPORT	259.2	296.9	259.2	296.9	259.2	-37.7	-12.6%
110	FINANCIAL SYSTEMS	1853.3	2351.3	1852.7	2351.3	1852.7	-498.6	-21.1%
114	PERSONNEL	3164.8	3163.6	3159.6	3163.6	3159.6	-4.0	0.0%
116	LABOR RELATIONS	749.6	775.4	749.6	775.4	749.6	-25.8	-3.2%
120	PURCHASING	1116.8	1357.8	1090.5	1357.8	1090.5	-267.3	-19.6%
122	PROPERTY MANAGEMENT	352.3	565.4	515.8	565.4	515.8	-49.6	-8.7%
124	CENTRAL MAIL & SWITCHBOARD	552.0						
126	CENTRAL DUPLICATING AND MAIL	1424.1	1983.3	1865.0	1983.3	1865.0	-118.3	-6.0%
128	ARCHIVES	693.8	767.2	693.8	767.2	693.8	-73.4	-9.5%
130	SURPLUS PROPERTY	163.5						
	*** PROGRAM TOTAL ***	34862.2	27159.4	25662.7	27159.4	27521.7	362.3	1.2%
	DATA PROCESSING							
134	COMPUTING SERVICES	9984.6	13055.7	10819.9	13055.7	12819.9	-235.8	-1.7%
136	MANAGEMENT SERVICES	658.2	580.2	580.2	580.2	580.2		
	*** PROGRAM TOTAL ***	10642.8	13635.9	11400.1	13635.9	13400.1	-235.8	-1.6%
	RETIREMENT & BENEFITS							
138	RETIREMENT & BENEFITS	4057.5	4678.5	4530.0	4644.7	4530.0	-114.7	-2.5%
	BUILDING & EQUIPMENT SERVICES							
142	LEASING & FACILITIES	22888.7	32519.0	29763.4	32519.0	29763.4	-2755.6	-8.5%
144	EMPLOYEE HOUSING	1360.4	1511.0	1360.4	1511.0	1360.4	-150.6	-10.0%
	*** PROGRAM TOTAL ***	24249.1	34030.0	31123.8	34030.0	31123.8	-2906.2	-8.5%
	RISK MANAGEMENT							
148	OPERATIONS	377.0	567.2	177.9	567.2	177.9	-389.3	-68.5%
150	PREMIUMS/LOSS RETENTION	5308.0	13428.3	7428.3	13428.3	13428.3		
	*** PROGRAM TOTAL ***	5685.0	13995.5	7606.2	13995.5	13606.2	-389.3	-2.7%
	RISK MANAGEMENT							
152	LOSS RETENTION	7672.5						

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	*** CATEGORY TOTAL ***	95411.0	101572.1	87192.0	101538.3	97813.0	-3725.3	-3.6%
	********** TOTAL EXPENDITURES	173692.1	185391.4	170218.3	185392.6	180979.3	-4413.3	-2.3%
	********** FUNDING							
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	138264.9	145196.0	133143.5	140198.0	128033.6	-12164.4	-8.6%
	OTHER FUNDS	29796.1	35326.2	32205.6	40325.4	48076.5	7751.1	19.1%

* * * * * DEPARTMENT OF LAW * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2	OFFICE OF CONSUMER PROTECTION	703.9	742.1	659.7	742.1	702.3	-39.8	-5.3%
	ADMINISTRATION OF JUSTICE							
	PROSECUTION							
6	FIRST JUDICIAL DISTRICT	803.9	929.4	882.8	929.4	882.8	-46.6	-5.0%
8	SECOND JUDICIAL DISTRICT	395.0	635.2	645.1	635.2	645.1	9.9	1.5%
10	THIRD JUDICIAL DISTRICT	2867.2	3215.8	3018.3	3215.8	3074.2	-141.6	-4.3%
12	FOURTH JUDICIAL DISTRICT	1308.7	1457.6	1315.9	1457.6	1380.2	-77.4	-5.2%
14	ADMIN & SUPPORT	1079.4	1000.0	737.9	1000.0	950.7	-49.3	-4.8%
16	CRIMINAL APPEALS & SPECIAL PRO	897.6	1077.6	935.8	1077.6	1012.2	-65.4	-6.0%
18	PRE TRIAL DIVERSION	574.9	642.4	598.5	642.4	608.5	-33.9	-5.2%
20	ACTION GRANTS	708.1	708.1	708.1	708.1	708.1		
22	DISCRETIONARY GRANTS	300.0	300.0	300.0	300.0	300.0		
24	PLANNING							
	*** PROGRAM TOTAL ***	8934.8	9966.1	9142.4	9966.1	9561.8	-404.3	-4.0%
	GENERAL GOVERNMENT							
	LEGAL SERVICES							
28	OPERATIONS	6465.0	7621.3	6902.3	7621.3	8081.8	460.5	6.0%
30	ADMIN. & SUPPORT	368.2	364.7	348.3	364.7	348.3	-16.4	-4.5%
	*** PROGRAM TOTAL ***	6833.2	7986.0	7250.6	7986.0	8430.1	444.1	5.5%
***********	TOTAL EXPENDITURES	16471.9	18694.2	17052.7	18694.2	18694.2		
***********	FUNDING							
	FED. RECEIPT	1155.4	1127.8	1008.1	1127.8	1127.8		
	GENERAL FUND	12619.8	14502.1	13156.0	14502.1	14502.1		
	OTHER FUNDS	2696.7	3064.3	2888.6	3064.3	3064.3		

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2	A.B.C. BOARD	524.7	582.5	541.0	632.5	541.0	-91.5	-14.5%
	DEVELOPMENT							
4	ALASKA RENEWABLE RESOURCES	1271.7						
	SHARED TAXES							
8	MUNICIPAL ASSISTANCE	87400.0	71300.0	71300.0		71300.0	71300.0	100.0%
10	AMUSEMENT AND GAMING TAX	36.0	36.0	36.0	36.0	36.0		
12	AVIATION FUEL TAX	141.0	141.0	141.0	141.0	141.0		
14	ELECTRIC & TELEPHONE COOP TAX	2100.0	1100.0	1100.0	1100.0	1100.0		
16	LIQUOR LICENSE TAX	900.0	900.0	900.0	900.0	900.0		
18	FISHERIES TAX	5907.0	8058.0	8058.0	7858.0	8058.0	200.0	2.5%
	*** PROGRAM TOTAL ***	96484.0	81535.0	81535.0	10035.0	81535.0	71500.0	712.5%
20	MUNICIPAL BOND BANK AUTHORITY	345.4	378.6	378.6	378.6	378.6		
22	ALASKA HOUSING FINANCE CORP.	2912.5	3441.0	3066.3	3441.0	3066.3	-374.7	-10.8%
24	PERMANENT FUND CORPORATION	450.5	1366.9	588.9	1066.9	1066.9		
	*** CATEGORY TOTAL ***	101464.1	86721.5	85568.8	14921.5	86046.8	71125.3	476.6%
	GENERAL GOVERNMENT							
26	OPERATIONS							
30	AUDIT	3300.1	2876.7	2625.3	2876.7	2625.3	-251.4	-8.6%
32	PETROLEUM REVENUE	1600.1	1811.9	1726.2	1811.9	1726.2	-85.7	-4.6%
34	ENFORCEMENT	1715.4	1579.6	1017.0	1579.6	1017.0	-562.6	-35.5%
36	TREASURY MANAGEMENT	1865.5	2157.4	1996.3	2157.4	1996.3	-161.1	-7.5%
38	PUBLIC SERVICE	303.7	1137.4	1009.3	1117.4	1009.3	-108.1	-9.6%
40	CHILD SUPPORT ENFORCEMENT	2630.8	3487.1	3090.2	3487.1	3090.2	-396.9	-11.3%
44	OFFICE OF THE COMMISSIONER	427.2	1226.8	978.0	1226.8	1747.2	520.4	42.3%
46	ADMINISTRATIVE SERVICES	2080.7		1720.9	2351.0	1720.9	-630.1	-26.7%
	*** PROGRAM TOTAL ***	13923.5	14276.9	14163.2	16607.9	14932.4	-1675.5	-10.0%
	PERMANENT FUND DIVIDEND							
48	PERMANENT FUND DIVIDEND	148329.8	150400.0					
50	REFUNDABLE CREDITS	1632.0	1033.0	1033.0	1033.0	1033.0		
	*** CATEGORY TOTAL ***	163885.3	165709.9	15196.2	17640.9	15965.4	-1675.5	-9.5%
**********	TOTAL EXPENDITURES	265874.1	253013.9	101306.0	33194.9	102553.2	69358.3	208.8%
**********	FUNDING							
	FED. RECEIPT	1798.5	2458.8	1903.1	2458.8	2001.6	-457.2	-18.5%
	GENERAL FUND	259953.0	245632.2	94873.2	24746.3	94933.1	70186.8	283.5%
	OTHER FUNDS	4122.6	4922.9	4529.7	5989.8	5618.5	-371.3	-6.1%

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	EDUCATION							
2	FINANCIAL SUPPORT							
6	STUDENT ADM SUPPORT	257089.5	271114.2	279461.6	279114.2	279461.6	347.4	0.0%
8	SPECIAL EDUCATION ADJUSTMENTS	25748.5	45545.7	46991.6	45545.7	46991.6	1445.9	3.1%
10	VOCATIONAL EDUC. ADJUSTMENTS	21321.5	22294.5	23002.3	22294.5	23002.3	707.8	3.1%
12	CORRESPONDENCE STUDY-DOE	1788.5	2084.7	1844.9	2084.7	1844.9	-239.8	-11.5%
14	CORRESPONDENCE STUDY-LOCAL	4775.9	5151.2	4775.9	5151.2	4775.9	-375.3	-7.2%
16	BILINGUAL PROGRAM ADJUSTMENT	9849.4	10389.5	8500.0	10389.5	8500.0	-1889.5	-18.1%
18	SUPPLEMENTAL EQUALIZATION AID	26924.6	27173.5	26924.6	27173.5	26924.6	-248.9	-0.8%
	*** PROGRAM TOTAL ***	347497.9	383753.3	391500.9	391753.3	391500.9	-252.4	0.0%
20	FINANCIAL SUPPORT - DISTRICTS							
24	PUPIL TRANSPORTATION	20195.3	20300.0	20300.0	20300.0	20300.0		
26	STUDENT LUNCH PROGRAM	6000.0	6000.0	6000.0	6000.0	6000.0		
28	CIGARETTE TAX DISTRIBUTION	2500.0	4500.0	7400.0	7000.0	7400.0	400.0	5.6%
30	FEDERAL PROGRAMS	14756.2	14756.2	14756.2	14756.2	14756.2		
32	TUITION STUDENTS	3481.6	3558.2	3558.2	3558.2	3558.2		
34	BOARDING HOME GRANTS	1000.0	840.0	651.0	840.0	651.0	-189.0	-22.5%
36	STATE CONTRACT PROGRAMS	25355.5	26129.1	27079.1	26829.1	27079.1	250.0	0.8%
38	LOCAL FORMULA-REAA							
40	KOTZEBUE TECHNICAL CENTER	1000.0	1090.0	1000.0	1090.0	1000.0	-90.0	-8.2%
42	NW ARCTIC REAA POSTSECONDARY P	218.4						
44	DESIGNATED GRANTS							
46	DEAF PROGRAM							
	*** PROGRAM TOTAL ***	74507.0	77173.5	80744.5	80373.5	80744.5	371.0	0.5%
48	FINANCIAL SUPPORT - OTHER							
52	DEBT RETIREMENT-LOCAL	40093.9	39703.3	34100.0	36203.3	36203.3		
54	FINE ARTS CAMPS	106.0		115.6		115.6	115.6	100.0%
56	SOS ASHA PAYMENTS							
58	REGIONAL RESOURCE CENTERS							
60	RSVP	724.0	789.1	394.5	789.1	574.0	-215.1	-27.2%
62	CROSS CULTURAL EDUCATION							
64	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	40923.9	40492.4	34610.1	36992.4	36892.9	-99.5	-0.2%
66	EDUCATION PROGRAM ADMIN							
70	ADMINISTRATIVE SERVICES	836.8	922.0	856.1	922.0	856.1	-65.9	-7.0%
72	FINANCE & MANAGEMENT SERVICES	870.2	908.3	795.5	908.3	795.5	-112.8	-12.3%
74	DEPT. OVERHEAD EXPENSES	411.9	777.0	649.5	777.0	649.5	-127.5	-16.3%
	*** PROGRAM TOTAL ***	2118.9	2607.3	2301.1	2607.3	2301.1	-306.2	-11.6%
	K-12 EDUCATION PROG SUPPORT							
78	CAREER & VOCATIONAL EDUCATION	1161.7	1010.4	880.4	1010.4	880.4	-130.0	-12.8%
80	SPECIAL EDUCATION	517.6	488.3	453.5	488.3	453.5	-34.8	-7.0%
82	FEDERAL PROGRAMS ADMIN	836.9	1178.7	1143.4	1178.7	1143.4	-35.3	-3.0%
84	EDUCATION PROGRAM DEVELOPMENT	1915.5	2135.1	1387.1	2135.1	1762.6	-372.5	-17.3%
86	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4431.7	4812.5	3864.4	4812.5	4239.9	-572.6	-11.8%
	EXECUTIVE ADMINISTRATION							

* * * * * DEPAR .T OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
90	COMMISSIONER	-133.7	781.0	723.1	781.0	1955.8	1174.8	150.3%
92	PLANNING INFO & RESEARCH	1198.9	1308.3	1121.2	1868.3	1401.2	-467.1	-25.0%
94	EDUC TECH & TELECOMM	3146.4	2381.0	1976.5	2381.0	1976.5	-404.5	-17.0%
96	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	4361.6	4470.3	3820.8	5030.3	5333.5	303.2	6.0%
98	BOARDS/COMMISSIONS/ASSOCIATION							
102	STATE BOARD OF EDUC.	125.2	130.0	118.6	130.0	118.6	-11.4	-8.7%
104	OTHER COMM & ASSOC-SUPPORT	108.7	118.6	110.3	163.6	110.3	-53.3	-32.5%
106	PROFESSIONAL TEACHING PRACTICE	105.6	114.4	95.1	114.4	95.1	-19.3	-16.8%
	*** PROGRAM TOTAL ***	339.5	363.0	324.0	408.0	324.0	-84.0	-20.5%
108	ADULT & POSTSECONDARY SPT							
112	ADULT BASIC EDUCATION	3343.6	3492.8	3468.6	3557.8	3468.6	-89.2	-2.5%
114	COMMUNITY SCHOOLS ADJUSTMENTS	2641.9	3690.2	2641.9	3690.2	3341.2	-349.0	-9.5%
116	FIRE SERVICE TRAINING	148.9	82.4	132.4	82.4	132.4	50.0	60.6%
118	ADULT VOCATIONAL EDUCATION	122.7	133.7	58.4	133.7	58.4	-75.3	-56.2%
120	OTHER VOC ED GRANTS	226.8	100.0	100.0	100.0	100.0		
122	GRANTS ADMIN.	804.0	965.2	839.6	965.2	839.6	-125.6	-13.0%
124	YOUTH EMPLOYMENT SERVICES	543.5	492.4	318.4	492.4	318.4	-174.0	-35.2%
126	DESIGNATED GRANTS	1000.0						
	*** PROGRAM TOTAL ***	8831.4	8956.7	7559.3	9021.7	8258.6	-763.1	-8.5%
128	VOCATIONAL REHABILITATION							
132	COUNSELING & PLACEMENT	2735.5	2957.9	2692.2	2957.9	2692.2	-265.7	-9.0%
134	SERVICES TO CLIENTS	2689.5	2967.7	2667.7	2967.7	2667.7	-300.0	-10.0%
136	ADMINISTRATION	687.1	749.5	586.7	749.5	749.5		
138	SPECIALIZED FACILITIES	425.5	451.8	451.8	451.8	451.8		
140	STATE SUPPORTED FAC	48.0	48.0	48.0	48.0	48.0		
142	DISABILITY DETERMINATION	1349.2	1508.3	1469.6	1508.3	1469.6	-38.7	-2.5%
144	EMPLOYMENT OF THE HANDICAPPED	183.5	196.1	175.9	196.1	175.9	-20.2	-10.2%
146	INDEPENDENT LIVING REHABIL	555.0	555.0	555.0	755.0	555.0	-200.0	-26.5%
148	HB 60/SEC. 23							
150	DESIGNATED GRANTS	87.8						
	*** PROGRAM TOTAL ***	8761.1	9434.3	8646.9	9634.3	8809.7	-824.6	-8.5%
	AK VOC TECH CTR							
154	SEWARD CENTER	3976.6	4446.1	4090.8	4571.1	4571.1		
	STUDENT FINANCIAL AID							
158	SCHOLARSHIP LOAN PROGRAM	24768.9						
160	WICHE-STUDENT EXCHANGE PROG	1257.8	1592.5	971.1	1592.5	1592.5		
162	STUDENT INCENTIVE GRANT PROG	428.0	244.0	244.0	244.0	244.0		
	*** PROGRAM TOTAL ***	26454.7	1836.5	1215.1	1836.5	1836.5		
	AK. POSTSECONDARY COMMISSION							
166	AK STUDENT LOAN ADMIN.	1274.5	2315.7	1379.8	2315.7	1579.8	-735.9	-31.7%
168	WICHE-ADMINISTRATION	64.3	55.1	55.1	55.1	55.1		
170	GENERAL ADMINISTRATION	1034.4	1005.4	1223.8	1005.4	1223.8	218.4	21.6%
	*** PROGRAM TOTAL ***	2373.2	3376.2	2658.7	3376.2	2858.7	-517.5	-15.2%
	ALASKA HISTORICAL COMMISSION							
174	ALASKA HISTORICAL COMMISSION	535.2	580.8	403.1	580.8	403.1	-177.7	-30.5%
	ALASKA ARTS COUNCIL							

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	SOCIAL SERVICES							
2	PUBLIC ASSISTANCE SERVICES							
6	AFDC	44270.3	41690.4	41690.4	41690.4	41690.4		
8	AID TO THE BLIND	155.1	179.5	179.5	179.5	179.5		
10	AID TO THE DISABLED	5849.4	7118.8	7118.8	7118.8	7118.8		
12	GENERAL RELIEF	900.0	900.0	900.0	900.0	900.0		
14	OLD AGE ASSISTANCE PAYMENTS	5025.1	5789.1	5789.1	5789.1	5789.1		
	*** PROGRAM TOTAL ***	56199.9	55677.8	55677.8	55677.8	55677.8		
	ENERGY ASSISTANCE PROGRAM							
18	ENERGY ASSISTANCE PROGRAM	8174.4	6747.5	6728.0	6747.5	6728.0	-19.5	-0.2%
20	MEDICAID ASSISTANCE							
24	HOSPITALS	10354.5	12327.8	12327.8	12327.8	12327.8		
26	PHYSICIAN SERVICES	5052.3	7858.1	7858.1	7858.1	7858.1		
28	OTHER SERVICES	1552.0	1695.5	1695.5	1695.5	1695.5		
30	EARLY SCREENING	2717.1	2751.9	2751.9	2751.9	2751.9		
32	NURSING HOMES	19656.0	21831.3	21831.3	21831.3	21831.3		
34	INDIAN HEALTH SERVICE	3410.8	5450.0	5450.0	5450.0	5450.0		
36	MEDICAID PENALTY		-1355.2	-1355.2	-1355.2	-1355.2		
	*** PROGRAM TOTAL ***	42742.7	50559.4	50559.4	50559.4	50559.4		
38	GENERAL RELIEF MEDICAL							
42	HOSPITALS	3789.4	4548.0	4548.0	4548.0	4548.0		
44	NURSING HOMES	568.1		501.1		501.1	501.1	100.0%
46	PHYSICIANS SERVICES	1528.2	2031.5	2031.5	2031.5	2031.5		
48	OTHER SERVICES	2399.5	2757.9	2757.9	2757.9	2757.9		
50	RESIDENTIAL/HOME CARE	166.4						
52	GRM REDUCTION		-575.3	-575.3	-575.3	-575.3		
54	CATASTROPHIC	1980.2	2158.4	2158.4	2158.4	2158.4		
	*** PROGRAM TOTAL ***	10431.8	10920.5	11421.6	10920.5	11421.6	501.1	4.5%
	PUBLIC ASSISTANCE ADMIN							
58	ADMINISTRATION	1943.5	2209.1	2147.8	2209.1	2147.8	-61.3	-2.7%
60	QUALITY CONTROL	629.8	702.5	665.9	702.5	665.9	-36.6	-5.1%
62	STAFF DEVELOPMENT	157.5	178.4	171.8	178.4	171.8	-6.6	-3.6%
64	ELIGIBILITY DETERMINATION	6684.7	8764.4	7391.8	8764.4	7391.8	-1372.6	-15.6%
66	COLLECTIONS	52.0	56.3	53.1	56.3	53.1	-3.2	-5.6%
68	MED CARE ADVISORY COMMITTEE		61.0	61.0	61.0	61.0		
	*** PROGRAM TOTAL ***	9467.5	11971.7	10491.4	11971.7	10491.4	-1480.3	-12.3%
	WIN							
72	WIN	849.7	509.5	481.3	834.0	481.3	-352.7	-42.2%
74	SOCIAL SERVICES							
78	HOMEMAKER SERVICES	200.0	218.1	216.3	218.1	216.3	-1.8	-0.7%
80	DAY CARE	315.5	343.8	343.8	343.8	343.8		
82	PREVENTIVE SERVICES	1500.0	1439.1	1500.0	1439.1	1500.0	60.9	4.1%
84	ADULT SUPPORTIVE SERVICES							
88	ADULT SERVICES	4102.4	3975.8	4107.4	4102.4	4107.4	5.0	0.0%
90	ADULT SERVICES ADMINISTRATION	1029.5						
92	ADULT SVCS DOMESTIC VIOLENCE							

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
94	ADULT SVCS DESIGNATED GRANTS							
96	OFFICE ON AGING ADMINISTRATION							
98	OFFICE ON AGING GRANTS							
	*** PROGRAM TOTAL ***	7147.4	5976.8	6167.5	6103.4	6167.5	64.1	1.0%
	FAMILY SERVICES ADMINISTRATION							
102	SOUTHCENTRAL REGION	2768.2	3149.5	2831.0	3149.5	2907.0	-242.5	-7.6%
104	NORTHERN REGION	1423.9	1620.2	1483.5	1620.2	1518.0	-102.2	-6.2%
106	SOUTHEASTERN REGION	483.0	543.6	507.6	543.6	512.1	-31.5	-5.7%
108	WESTERN REGION	744.7	829.3	761.0	829.3	773.0	-56.3	-6.7%
110	NORTHWESTERN REGION	555.2	624.6	569.2	624.6	581.7	-42.9	-6.8%
112	SOUTHERN REGION	528.7	606.9	553.0	606.9	563.5	-43.4	-7.1%
114	CENTRAL OFFICE	1020.3	1090.7	1037.2	1090.7	1037.2	-53.5	-4.8%
116	STAFF DEVELOPMENT	375.1	409.8	402.3	409.8	402.3	-7.5	-1.7%
118	DESIGNATED GRANTS	360.8						
	*** PROGRAM TOTAL ***	8259.9	8874.6	8144.8	8874.6	8294.8	-579.8	-6.5%
120	JUVENILE CUSTODY							
124	S.S. FOSTER CARE	3181.1	4586.5	4586.5	4586.5	4586.5		
126	FOS CARE PROB SVCS	520.7						
128	SS INSTIT CARE	7504.2	10939.7	9939.7	10939.7	10939.7		
130	INSTIT CARE PROB SVCS	3491.8						
	*** PROGRAM TOTAL ***	14697.8	15526.2	14526.2	15526.2	15526.2		
134	SOC SERV BLOCK GRANT OFFSET							
	YOUTH CORRECTIONAL SERVICES							
138	ADMINISTRATION	163.4	178.5	168.6	178.5	168.6	-9.9	-5.5%
140	FIRST DISTRICT	465.2	498.1	469.9	498.1	469.9	-28.2	-5.6%
142	THIRD DISTRICT	1081.1	1126.5	1062.3	1126.5	1062.3	-64.2	-5.6%
144	SECOND & FOURTH DISTRICT	809.0	858.3	812.5	858.3	812.5	-45.8	-5.2%
146	MCLAUGHLIN YOUTH CENTER	5489.7	5956.6	5684.4	5956.6	5684.4	-272.2	-4.5%
148	FAIRBANKS YOUTH FACILITY	1222.7	1319.0	1261.9	1319.0	1261.9	-57.1	-4.2%
150	NOME YOUTH FACILITY	720.6	975.4	940.6	975.4	940.6	-34.8	-3.5%
152	JUNEAU WOMEN'S & JUVENILE FAC.	142.8	151.0	143.3	151.0	143.3	-7.7	-5.0%
154	KETCHIKAN FACILITY		180.0	180.0	180.0	180.0		
	*** PROGRAM TOTAL ***	10094.5	11243.4	10723.5	11243.4	10723.5	-519.9	-4.5%
	HUMAN SERVICES - MANIILAQ							
158	HOMEMAKER SERVICES	66.1	72.0	72.0		72.0	72.0	100.0%
160	N.W. REGION FAMILY SVCS	114.5	124.8	124.8		124.8	124.8	100.0%
162	FOSTER CARE	79.0	103.8	103.8		103.8	103.8	100.0%
164	INSTITUTIONAL CARE	37.7	219.9	219.9		219.9	219.9	100.0%
166	DOMESTIC VIOLENCE			178.5		178.5	178.5	100.0%
168	ELIG DETERMINATION & STAFF DEV	164.5	179.3	179.3		179.3	179.3	100.0%
170	OLD AGE ASSISTANCE	307.0	358.2	358.2		358.2	358.2	100.0%
172	AID TO THE BLIND	6.2	5.7	5.7		5.7	5.7	100.0%
174	AID TO THE DISABLED	91.1	111.8	111.8		111.8	111.8	100.0%
176	ENERGY ASSISTANCE PROGRAM	52.0	52.0	52.0		52.0	52.0	100.0%
178	HEALTH SERVICES	993.1	958.5	1313.2		1313.2	1313.2	100.0%
	*** PROGRAM TOTAL ***	1911.2	2186.0	2719.2		2719.2	2719.2	100.0%
	HUMAN SERVICES-NORTHWEST							

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
180	HOMEMAKER SERVICES				72.0		-72.0	-100.0%
182	N.W. REGION FAMILY SERVICES				124.8		-124.8	-100.0%
184	FOSTER CARE				103.8		-103.8	-100.0%
186	INSTITUTIONAL CARE				219.9		-219.9	-100.0%
188	ELIG. DETERMINATION/STAFF DEV				179.3		-179.3	-100.0%
190	OLD AGE ASSISTANCE				358.2		-358.2	-100.0%
192	AID TO THE BLIND				5.7		-5.7	-100.0%
194	AID TO THE DISABLED				111.8		-111.8	-100.0%
196	ENERGY ASSISTANCE PROGRAM				52.0		-52.0	-100.0%
198	HEALTH SERVICES				958.5		-958.5	-100.0%
	*** PROGRAM TOTAL ***				2186.0		-2186.0	-100.0%
	*** CATEGORY TOTAL ***	169976.8	180193.4	177640.7	180644.5	178790.7	-1853.8	-1.0%
	HEALTH							
	NURSING							
202	FIELD NURSING	4970.3	5480.6	5192.4	5480.6	5192.4	-288.2	-5.2%
204	HOME HEALTH SERVICE	428.9	442.4	423.9	442.4	423.9	-18.5	-4.1%
206	ADMINISTRATION	899.1	976.1	929.9	976.1	929.9	-46.2	-4.6%
208	EARLY SCREENING	457.3	496.6	471.3	496.6	471.3	-25.3	-5.0%
	*** PROGRAM TOTAL ***	6755.6	7395.7	7017.5	7395.7	7017.5	-378.2	-5.0%
	COMMUNICABLE DISEASE CONTROL							
212	TB CONTROL	729.8	759.0		759.0		-759.0	-100.0%
214	VD CONTROL	332.8	321.6		321.6		-321.6	-100.0%
216	IMMUNIZATION	400.5	396.8		396.8		-396.8	-100.0%
218	EPIDEMIOLOGY	381.0	407.7		407.7		-407.7	-100.0%
220	COMMUNICABLE DISEASE CONTROL			1909.4		1909.4	1909.4	100.0%
	*** PROGRAM TOTAL ***	1844.1	1885.1	1909.4	1885.1	1909.4	24.3	1.2%
224	HEALTH & SAFETY	157.3	169.0	161.8	169.0	161.8	-7.2	-4.2%
	CHILD AND FAMILY HEALTH							
228	MATERNAL CHILD HEALTH	815.9	918.9	899.5	918.9	899.5	-19.4	-2.0%
230	HANDICAPPED CHILDREN	1692.1	1847.0	1831.2	1847.0	1831.2	-15.8	-0.8%
232	COMMUNICATIVE DISORDERS	712.1	715.3	682.0	715.3	682.0	-33.3	-4.6%
234	CHILD DEVELOPMENT SERVICE	381.9	356.8	343.9	356.8	343.9	-12.9	-3.5%
236	ADMINISTRATION	165.6	191.1	181.9	191.1	181.9	-9.2	-4.7%
238	NUTRITION	1132.9	1252.4	1229.7	1252.4	1229.7	-22.7	-1.7%
240	SPECIAL EDUCATION GRANTS	1455.8	1313.1	1566.7	1313.1	1566.7	253.6	19.2%
242	DESIGNATED GRANTS	112.7						
	*** PROGRAM TOTAL ***	6469.0	6594.6	6734.9	6594.6	6734.9	140.3	2.0%
	LABORATORIES							
246	REGIONAL LABS	1553.3	1647.6	1580.9	1647.6	1580.9	-66.7	-4.0%
248	ADMINISTRATION	152.5	163.4	156.5	163.4	156.5	-6.9	-4.1%
	*** PROGRAM TOTAL ***	1705.8	1811.0	1737.4	1811.0	1737.4	-73.6	-4.0%
	PUBLIC HEALTH ADMINISTRATION							
252	ADMINISTRATION	1059.5	1156.4	1921.8	1186.4	2008.8	822.4	69.2%
254	HEALTH EDUCATION	155.9	503.9	492.2	503.9	492.2	-11.7	-2.2%
256	GRANT TO MUNICIPALITY OF ANCH	939.1	939.1	939.1	939.1	939.1		

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
258	ANCH PROGRAMS/HANDICAPPED	620.9	576.8	576.8	576.8	576.8		
260	FBKS PROGRAMS/HANDICAPPED	80.0						
262	DESIGNATED GRANTS	250.0						
	*** PROGRAM TOTAL ***	3105.4	3176.2	3929.9	3206.2	4016.9	810.7	25.2%
	EMERGENCY MEDICAL SERVICES							
266	ADMINISTRATION	479.8	590.1	409.5	590.1	409.5	-180.6	-30.5%
268	ADVISORY COUNCIL	31.8	26.9	26.9	26.9	26.9		
270	GRANTS-REGIONAL COUNCILS	1365.0	1214.3	1656.7	1214.3	1656.7	442.4	36.3%
272	DESIGNATED GRANTS	113.6						
	*** PROGRAM TOTAL ***	1990.2	1831.3	2093.1	1831.3	2093.1	261.8	14.2%
276	HOLISTIC HEALTH	561.7						
280	HEALTH CLINICS	942.0	660.3	714.7	660.3	714.7	54.4	8.1%
282	ALCOHOL AND DRUG ABUSE							
286	ADMINISTRATION	2426.4	1550.6	1488.9	1550.6	1488.9	-61.7	-4.0%
288	ALCOHOL/DRUG GRANTS	14151.3	14063.2	15063.2		15063.2	15063.2	100.0%
290	DRUG ABUSE GRANTS	1550.0			1550.0		-1550.0	-100.0%
292	ALCOHOL ABUSE GRANTS				12513.2		-12513.2	-100.0%
294	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	18127.7	15613.8	16552.1	15613.8	16552.1	938.3	6.0%
	ALASKA PSYCHIATRIC INSTITUTE							
298	API	10777.1	11926.6	11397.2	11926.6	11397.2	-529.4	-4.3%
302	CONTRACT FORENSIC SERVICES							
304	COMMUNITY MENTAL HEALTH							
308	REGIONAL ADMINISTRATION	249.3	297.7	286.2	297.7	286.2	-11.5	-3.8%
310	JUNEAU REGIONAL M H CLINIC	358.5	400.3		400.3		-400.3	-100.0%
312	COMMUNITY M H GRANTS	4181.7	3996.4	4647.2	3996.4	4647.2	650.8	16.2%
314	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4789.5	4694.4	4933.4	4694.4	4933.4	239.0	5.0%
	HARBORVIEW							
318	HARBORVIEW	6681.0	7440.8	7198.4	7440.8	7198.4	-242.4	-3.2%
	GOVERNORS COUNCIL/HANDICAPPED							
322	GOVERNORS COUNCIL/HANDICAPPED	299.1	236.6	236.6	256.6	236.6	-20.0	-7.7%
324	COMM DEVELOPMENT DISABILITIES							
328	CLIENT PROGRAM MANAGEMENT	70.4	75.6	71.7	75.6	71.7	-3.9	-5.1%
330	COMMUNITY SERVICES	4558.6	4558.6	4558.6	4558.6	4558.6		
332	FAMILY SUPPORT							
	*** PROGRAM TOTAL ***	4629.0	4634.2	4630.3	4634.2	4630.3	-3.9	0.0%
334	MENTAL HEALTH ADMIN/SUPPORT							
338	CENTRAL OFFICE ADMINISTRATION	1155.4	1211.4	1174.3	1211.4	1174.3	-37.1	-3.0%
340	MH ADV COUNCIL AND LAND BOARD	19.8	16.2	16.2	16.2	16.2		
342	SPECIAL PROJECTS & GRANTS	655.0	397.5	710.8	397.5	710.8	313.3	78.7%
	*** PROGRAM TOTAL ***	1830.2	1625.1	1901.3	1625.1	1901.3	276.2	17.0%
344	SHPDA							
348	HEALTH PLANNING & DEVELOPMENT	503.1	525.3	499.3	525.3	499.3	-26.0	-4.8%
350	CERTIFICATION & LICENSING	348.9	327.8	312.7	327.8	312.7	-15.1	-4.5%
352	ADMINISTRATION	156.9	169.7	159.1	169.7	159.1	-10.6	-6.1%
354	STATE HLTH PLANNING COMMITTEE	101.7	64.2	63.5	64.2	63.5	-0.7	-1.0%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
356	HEALTH SYSTEMS AGENCY GRANTS	300.0	150.0		150.0		-150.0	-100.0%
	*** PROGRAM TOTAL ***	1410.6	1237.0	1034.6	1237.0	1034.6	-202.4	-16.3%
	COMMISSIONER'S OFFICE							
360	COMMISSIONER'S OFFICE	-931.8	860.3	825.4	860.3	5703.2	4842.9	562.8%
364	ADMINISTRATIVE SERVICES	1418.5	1892.6	1892.6	1892.6	1892.6		
	ADMINISTRATIVE SERVICES							
368	DIRECTORS OFFICE	374.4	393.6	373.3	393.6	373.3	-20.3	-5.1%
370	PERSONNEL	493.8	545.9	545.9	545.9	545.9		
372	SUPPLY	317.1	342.7	323.8	342.7	323.8	-18.9	-5.5%
374	FINANCE	876.6	903.0	852.8	903.0	852.8	-50.2	-5.5%
376	GRAPHIC ARTS	43.1						
378	AUDIT	442.0	473.2	451.5	473.2	451.5	-21.7	-4.5%
382	DATA SERVICES INFORMATION	2483.6	3997.4	3930.5	3997.4	3930.5	-66.9	-1.6%
384	FRAUD INVESTIGATION	174.0	438.5	413.2	438.5	413.2	-25.3	-5.7%
386	VITAL STATISTICS	384.3	415.4	395.4	415.4	395.4	-20.0	-4.7%
	*** PROGRAM TOTAL ***	5588.9	7509.7	7286.4	7509.7	7286.4	-223.3	-3.0%
390	MANAGEMENT & BUDGET	493.7	532.5	504.9	532.5	504.9	-27.6	-5.1%
394	BLOCK GRANT ADMINISTRATION	100.9	94.2	89.7	94.2	89.7	-4.5	-4.7%
	CIP POSITIONS & ASSOC COSTS							
396	PROJECT DIRECT CHG POSITIONS							
398	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	78745.5	81821.0	82781.6	81871.0	87746.4	5875.4	7.1%
	ADMINISTRATION OF JUSTICE							
400	ADULT CORRECTIONAL SERVICES							
404	PALMER CORR. CNTR	1694.1	3538.4	3385.8	3538.4	3385.8	-152.6	-4.2%
406	ANCH.STATE CORR.CNTR	1529.5	1548.3	1482.0	1548.3	1482.0	-66.3	-4.2%
408	JUNEAU CORR.CNTR.	2474.3	2475.0	2376.6	2475.0	2376.6	-98.4	-4.0%
410	FAIRBANKS CORR.CNTR.	3174.0	3819.0	3671.3	3819.0	3671.3	-147.7	-3.8%
412	KETCHIKAN CORR.CNTR.	917.6	1341.1	1282.6	1341.1	1282.6	-58.5	-4.3%
414	ANC.ANNEX CORR.CNTR.	2052.6	2421.6	2314.3	2421.6	2314.3	-107.3	-4.3%
416	EAGLE RIVER CORR. CNTR	2609.2	4366.7	4196.6	4366.7	4196.6	-170.1	-3.8%
418	AK WOMEN'S FACILITY	1018.5	1070.2	1024.7	1070.2	1024.7	-45.5	-4.2%
420	NOME CORRECTION CENTER	781.8	849.2	811.7	849.2	811.7	-37.5	-4.3%
422	JUNEAU WOM & JUV. FAC.	394.0	674.7	652.8	674.7	652.8	-21.9	-3.1%
424	RIDGEVIEW MEN'S		1311.8	1263.7	1311.8	1263.7	-48.1	-3.6%
426	ANCHORAGE PRE-TRIAL		2350.5	2274.5	2350.5	2274.5	-76.0	-3.1%
428	SEX OFFENDER TREATMENT	122.5						
430	STATEWIDE SERVICES	555.3	1659.9	1736.7	1789.9	1736.7	-53.2	-3.0%
432	PRISON INDUSTRIES	147.9	160.2	148.9	160.2	148.9	-11.3	-7.0%
434	LOCAL FACILITIES	1522.2						
436	OUT OF STATE CONTRACTUAL	4175.5	3845.2	3806.8	3845.2	3806.8	-38.4	-1.0%
438	MAJOR MEDICAL & GUARD HIRE	968.9	1454.7	1431.8	1454.7	1431.8	-22.9	-1.5%
	*** PROGRAM TOTAL ***	24137.9	32886.5	31860.8	33016.5	31860.8	-1155.7	-3.5%
	ADULT PROBATION & COMM PROGRAM							

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
442	ADULT PROBATION 1ST JUD DIST	417.8	460.3	436.1	460.3	436.1	-24.2	-5.2%
444	ADULT PROBATION 2ND DIST	144.0	175.6	166.2	175.6	166.2	-9.4	-5.3%
446	ADULT PROBATION 3RD JUDICIAL D	1319.7	1327.9	1256.9	1327.9	1256.9	-71.0	-5.2%
448	ADULT PROBATION 4TH JUDICIAL D	657.0	676.5	640.9	676.5	640.9	-35.6	-5.2%
450	COMMUNITY BASED PROGS.	2052.7	2006.2	1985.5	2006.2	1985.5	-20.7	-1.0%
	*** PROGRAM TOTAL ***	4591.2	4646.5	4485.6	4646.5	4485.6	-160.9	-3.5%
	CORRECTIONS ADMIN & SUPPORT							
454	DIRECTORS OFFICE	1815.0	1364.0	1275.1	1364.0	1275.1	-88.9	-6.5%
456	CAREER ENHANCEMENT TRAINING		281.1	269.5	281.1	269.5	-11.6	-4.0%
458	CORRECTIONS CAREER ENHANCEMENT	130.3						
	*** PROGRAM TOTAL ***	1945.3	1645.1	1544.6	1645.1	1544.6	-100.5	-6.0%
462	PAROLE BOARD	226.5	258.3	248.9	258.3	248.9	-9.4	-3.5%
	*** CATEGORY TOTAL ***	30900.9	39436.4	38139.9	39566.4	38139.9	-1426.5	-3.5%
**********	TOTAL EXPENDITURES	279623.2	301450.8	298562.2	302081.9	304677.0	2595.1	0.8%
**********	FUNDING							
	FED. RECEIPT	64498.1	68483.9	67763.0	68483.9	67983.9	-500.0	-0.6%
	GENERAL FUND	207742.5	225876.8	223714.7	226507.9	229603.0	3095.1	1.3%
	OTHER FUNDS	7382.6	7090.1	7084.5	7090.1	7090.1		

* * * * * DEPARTMENT OF LABOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	SOCIAL SERVICES							
2	EMPLOYMENT STABILIZATION							
6	EMPLOYMENT SERVICES	9911.2	9588.9	7750.8	9588.9	8494.6	-1094.3	-11.3%
8	UNEMPLOYMENT INSURANCE	11529.5	11705.6	11221.5	11705.6	11221.5	-484.1	-4.0%
10	FRAUD INVESTIGATION	487.8	512.6	486.6	512.6	486.6	-26.0	-5.0%
12	CETA SERVICES	881.9						
14	ESD DIRECTORS OFFICE	295.0	323.5	307.8	323.5	307.8	-15.7	-4.8%
16	DATA PROCESSING	2250.3	2471.5	2359.2	2471.5	2359.2	-112.3	-4.5%
18	WIN	1809.3	1320.1	1170.0	1525.1	1170.0	-355.1	-23.2%
	*** PROGRAM TOTAL ***	27165.0	25922.2	23295.9	26127.2	24039.7	-2087.5	-8.0%
22	COMMISSIONER'S OFFICE	-368.9	643.5	616.6	643.5	2280.0	1636.5	254.2%
	ADMINISTRATIVE SERVICES							
26	MANAGEMENT SERVICES	2497.4	2990.0	2637.9	2990.0	2821.8	-168.2	-5.5%
28	LABOR MKT INFORMATION	667.6	705.2	672.6	705.2	672.6	-32.6	-4.5%
30	RESEARCH CONTRACTS	481.4	726.6	582.8	726.6	582.8	-143.8	-19.7%
32	DESIGNATED GRANTS	60.0						
	*** PROGRAM TOTAL ***	3706.4	4421.8	3893.3	4421.8	4077.2	-344.6	-7.7%
	*** CATEGORY TOTAL ***	30502.5	30987.5	27805.8	31192.5	30396.9	-795.6	-2.5%
	PUBLIC PROTECTION							
	OCCUP. SAF. & HEALTH							
36	OCCUP. SAFETY & HEALTH	1687.0	2058.7	1863.5	2058.7	1863.5	-195.2	-9.5%
40	FISHERMANS FUND	1238.8	1041.5	1237.0	1241.5	1237.0	-4.5	-0.3%
44	ADMIN OF WORKER'S COMPENSATION	2716.3	2468.7	2386.5	2468.7	2386.5	-82.2	-3.2%
48	SECOND INJURY FUND	1751.5	1953.7	1939.8	1953.7	1939.8	-13.9	-0.6%
	LABOR STANDARDS & SAFETY							
52	WAGE & HOUR ADMIN	774.4	949.2	789.0	949.2	789.0	-160.2	-16.8%
54	MECHANICAL INSPECTION	995.3	1114.0	1109.4	1114.0	1109.4	-4.6	-0.3%
	*** PROGRAM TOTAL ***	1769.7	2063.2	1898.4	2063.2	1898.4	-164.8	-8.0%
	*** CATEGORY TOTAL ***	9163.3	9585.8	9325.2	9785.8	9325.2	-460.6	-4.6%
	********** TOTAL EXPENDITURES	39665.8	40573.3	37131.0	40978.3	39722.1	-1256.2	-3.0%
	********** FUNDING							
	FED. RECEIPT	23155.1	22708.3	20989.3	22843.3	22739.7	-103.6	-0.5%
	GENERAL FUND	8106.1	9652.3	8262.2	9722.3	8676.3	-1046.0	-10.7%
	OTHER FUNDS	8404.6	8212.7	7879.5	8412.7	8306.1	-106.6	-1.2%

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2								
6	WEIGHTS & MEASURES	887.4	987.3	913.1	987.3	913.1	-74.2	-7.5%
	BANKING SECURITIES & CORP							
10	CORPORATIONS	255.1	369.4	327.6	369.4	327.6	-41.8	-11.2%
12	FINANCIAL INSTITUTIONS	1004.4	1088.7	1025.7	1088.7	1025.7	-63.0	-5.7%
	*** PROGRAM TOTAL ***	1259.5	1458.1	1353.3	1458.1	1353.3	-104.8	-7.1%
16	INSURANCE DIVISION	892.3	976.8	856.9	976.8	856.9	-119.9	-12.2%
	OCCUPATIONAL LICENSING							
20	ADMINISTRATION	735.2	795.9	762.7	832.3	762.7	-69.6	-8.3%
22	LICENSING BOARDS	169.5	186.5	186.5	186.5	186.5		
24	INVESTIGATIONS	501.6	525.2	490.8	525.2	490.8	-34.4	-6.5%
26	REAL ESTATE COMMISSION	303.7	329.4	318.2	379.4	318.2	-61.2	-16.0%
	*** PROGRAM TOTAL ***	1710.0	1837.0	1758.2	1923.4	1758.2	-165.2	-8.5%
30	ADMINISTRATION & SUPPORT	508.2	964.4	898.3	964.4	1955.0	990.6	102.6%
32	REGULATORY COMMISSIONS							
36	ALASKA TRANSPORTATION COMM.	1480.0	1614.2	1515.1	1614.2	1515.1	-99.1	-6.0%
38								
40	AK. PUBLIC UTILITIES COMM.	2022.1	3065.9	2949.0	3065.9	2949.0	-116.9	-3.7%
42	ALASKA PIPELINE COMMISSION	934.6						
44								
46	OIL & GAS CONSERVATION	2220.7	2514.2	2377.9	2514.2	2377.9	-136.3	-5.3%
	*** PROGRAM TOTAL ***	6657.4	7194.3	6842.0	7194.3	6842.0	-352.3	-4.8%
	*** CATEGORY TOTAL ***	11914.8	13417.9	12621.8	13504.3	13678.5	174.2	1.2%
	DEVELOPMENT							
48	ENERGY & POWER DEVELOPMENT							
52	ENERGY ADMINISTRATION	341.8	849.7	341.8	849.7	341.8	-507.9	-59.7%
54	ENERGY GRANTS & ASSISTANCE	21347.1	3441.7		2941.7		-2941.7	-100.0%
56	ENERGY PLANNING	253.8	475.8	253.8	475.8	253.8	-222.0	-46.6%
58	WEATHERIZATION	2186.9						
60	FIELD OFFICES	1156.4	761.9		761.9		-761.9	-100.0%
62	ENERGY ENGINEERING		477.9	625.7	477.9	625.7	147.8	30.8%
64	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	25283.0	6007.0	1221.3	5507.0	1221.3	-4285.7	-77.7%
	ECONOMIC ENTERPRISE							
68	ADMINISTRATION	276.3	298.4	285.5	262.0	285.5	23.5	9.0%
70	COMMERCIAL FISHERIES DEV.	272.7	538.8		538.8		-538.8	-100.0%
72	MINERALS DEVELOPMENT	318.1	353.3	334.0	353.3	334.0	-19.3	-5.5%
74	SPECIAL DEVELOPMENT PROJECTS	374.7	347.6		347.6		-347.6	-100.0%
76	HYDROCARBON DEVELOPMENT							
78	ASIAN OFFICE	477.3	544.7	240.0	544.7	240.0	-304.7	-55.8%
80	EUROPEAN OFFICE	150.0						
82	DESIGNATED GRANTS	1415.0						
	*** PROGRAM TOTAL ***	3284.1	2082.8	859.5	2046.4	859.5	-1186.9	-58.0%

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	BUSINESS LOANS & VET AFFAIRS							
86	LOAN FUND ADMINISTRATION	1671.0	2541.2	2310.3	2541.2	2310.3	-230.9	-9.0%
88	VETERANS LOAN FUND	753.1						
90	VETERANS SERVICES	140.2	142.1	216.0	216.0	216.0		
92								
94	FISH ENHANCEMENT TAX RECEIPTS	1306.4	2440.3	2010.7	2440.3	2010.7	-429.6	-17.5%
	*** PROGRAM TOTAL ***	3870.7	5123.6	4537.0	5197.5	4537.0	-660.5	-12.6%
96	TOURISM DIVISION							
100	TOURISM OPERATIONS	11254.1	6605.2	5640.7	7755.2	5790.7	-1964.5	-25.2%
	*** PROGRAM TOTAL ***	11254.1	6605.2	5640.7	7755.2	5790.7	-1964.5	-25.2%
102	DEVELOPMENT BOARDS & COMM							
106	ALASKA POWER AUTHORITY	10907.1	10928.1	11242.9	10428.1	11242.9	814.8	7.7%
108								
110	ROYALTY OIL & GAS BOARD	268.8			150.0		-150.0	-100.0%
112								
114	AK INDUSTRIAL DEVELOPMENT AUTH	1572.2	1720.8	1643.3	1720.8	1643.3	-77.5	-4.5%
116								
118	AGRICULTURAL ACTION COUNCIL	885.7	417.3	371.2	417.3	371.2	-46.1	-11.0%
120								
122	AK SEAFOOD MARKETING INSTITUTE	2000.0	2754.2	2744.9	2754.2	2744.9	-9.3	-0.2%
	*** PROGRAM TOTAL ***	15633.8	15820.4	16002.3	15470.4	16002.3	531.9	3.3%
	CIP POSITIONS & ASSOC COSTS							
126	PROJECT DIRECT CHG POSITIONS							
128	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	59328.7	35639.0	28260.8	35976.5	28410.8	-7565.7	-21.0%
**********	TOTAL EXPENDITURES	71243.5	49056.9	40882.6	49480.8	42089.3	-7391.5	-14.8%
**********	FUNDING							
	FED. RECEIPT	3003.9	54.2	54.2	54.2	54.2		
	GENERAL FUND	65550.6	43386.9	35350.2	43810.8	36450.6	-7360.2	-16.7%
	OTHER FUNDS	2689.0	5615.8	5478.2	5615.8	5584.5	-31.3	-0.5%

* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2	SEARCH & RESCUE-CAP	671.0	610.6	598.4	850.7	598.4	-252.3	-29.6%
	DISASTER PLANNING & CONTROL							
6	CIVIL PREPAREDNESS	771.0	847.3	797.9	847.3	797.9	-49.4	-5.7%
8	RADIOLOGICAL PROGRAM	51.8	60.4	60.4	60.4	60.4		
10	CITY PARTICIPATION	130.0	130.0	130.0	130.0	130.0		
12	FLOOD CONTROL	73.6	80.0	80.0	80.0	80.0		
14	TRAINING	19.0	27.2	27.2	27.2	27.2		
16	DISASTER RELIEF ACT	53.7	51.6	48.6	51.6	48.6	-3.0	-5.7%
18	HANDICAPPED PREPAREDNESS		5.0	5.0	5.0	5.0		
20	RESERVIST PROGRAM		24.9		24.9		-24.9	-100.0%
	*** PROGRAM TOTAL ***	1098.9	1226.4	1149.1	1226.4	1149.1	-77.3	-6.2%
	ALASKA NATIONAL GUARD							
24	OFFICE OF ADJUTANT GENERAL	1222.8	1516.1	1453.7	1516.1	1580.5	64.4	4.1%
26	STATE ARMORIES	990.3	1109.9	1109.9	1109.9	1109.9		
28	FEDERAL ARMORIES	1201.7	940.7	935.2	940.7	935.2	-5.5	-0.5%
30	ARMY TRAINING SUPPORT	618.4	782.6	780.1	782.6	780.1	-2.5	-0.2%
32	AIR TRAINING SUPPORT	908.0	1009.8	1003.5	1009.8	1003.5	-6.3	-0.5%
34	RETENTION AND RETIREMENT	1206.6	503.2	496.8	503.2	496.8	-6.4	-1.2%
36	AK MILITARY ACADEMY	7.1	7.8	7.8	7.8	7.8		
38	ALASKA STATE MILITIA		70.5					
40	TRAINING SITES		402.6	398.4	402.6	398.4	-4.2	-1.0%
42	RETIREMENT BENEFITS		1202.2	1202.2	1202.2	1202.2		
	*** PROGRAM TOTAL ***	6155.4	7545.4	7387.6	7474.9	7514.4	39.5	0.5%
	*** CATEGORY TOTAL ***	7925.3	9382.4	9135.1	9552.0	9261.9	-290.1	-3.0%
	********** TOTAL EXPENDITURES	7925.3	9382.4	9135.1	9552.0	9261.9	-290.1	-3.0%
	********** FUNDING							
	FED. RECEIPT	2708.3	3061.1	3050.0	3061.1	3061.1		
	GENERAL FUND	5190.0	6293.6	6055.4	6461.2	6171.1	-290.1	-4.5%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	BUSINESS LOANS & VET AFFAIRS							
86	LOAN FUND ADMINISTRATION	1671.0	2541.2	2310.3	2541.2	2310.3	-230.9	-9.0%
88	VETERANS LOAN FUND	753.1						
90	VETERANS SERVICES	140.2	142.1	216.0	216.0	216.0		
92								
94	FISH ENHANCEMENT TAX RECEIPTS	1306.4	2440.3	2010.7	2440.3	2010.7	-429.6	-17.5%
	*** PROGRAM TOTAL ***	3870.7	5123.6	4537.0	5197.5	4537.0	-660.5	-12.6%
96	TOURISM DIVISION							
100	TOURISM OPERATIONS	11254.1	6605.2	5640.7	7755.2	5790.7	-1964.5	-25.2%
	*** PROGRAM TOTAL ***	11254.1	6605.2	5640.7	7755.2	5790.7	-1964.5	-25.2%
102	DEVELOPMENT BOARDS & COMM							
106	ALASKA POWER AUTHORITY	10907.1	10928.1	11242.9	10428.1	11242.9	814.8	7.7%
108								
110	ROYALTY OIL & GAS BOARD	268.8			150.0		-150.0	-100.0%
112								
114	AK INDUSTRIAL DEVELOPMENT AUTH	1572.2	1720.8	1643.3	1720.8	1643.3	-77.5	-4.5%
116								
118	AGRICULTURAL ACTION COUNCIL	885.7	417.3	371.2	417.3	371.2	-46.1	-11.0%
120								
122	AK SEAFOOD MARKETING INSTITUTE	2000.0	2754.2	2744.9	2754.2	2744.9	-9.3	-0.2%
	*** PROGRAM TOTAL ***	15633.8	15820.4	16002.3	15470.4	16002.3	531.9	3.3%
	CIP POSITIONS & ASSOC COSTS							
126	PROJECT DIRECT CHG POSITIONS							
128	IP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	59328.7	35639.0	28260.8	35976.5	28410.8	-7565.7	-21.0%
	********** TOTAL EXPENDITURES	71243.5	49056.9	40882.6	49480.8	42089.3	-7391.5	-14.8%
	********** FUNDING							
	FED. RECEIPT	3003.9	54.2	54.2	54.2	54.2		
	GENERAL FUND	65550.6	43386.9	35350.2	43810.8	36450.6	-7360.2	-16.7%
	OTHER FUNDS	2689.0	5615.8	5478.2	5615.8	5584.5	-31.3	-0.5%

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	MANAGEMENT & ADMINISTRATION							
6	COMMISSIONERS OFFICE	-435.5	1081.8	1061.8	1081.8	4200.2	3118.4	288.2%
8	ADMINISTRATIVE SERVICES	1655.1	1840.9	1783.4	1840.9	1783.4	-57.5	-3.0%
10	INFORMATION/RECORDS MGMT	3752.6	5214.7	4682.2	5214.7	4682.2	-532.5	-10.1%
12	STATE RECORDER	1306.2	1563.2	1498.0	1563.2	1498.0	-65.2	-4.1%
14	RESEARCH/SPECIAL PROJECTS	2775.7	2276.6	1915.7	2276.6	1915.7	-360.9	-15.8%
16	DESIGNATED GRANTS	524.8						
	*** PROGRAM TOTAL ***	9578.9	11977.2	10941.1	11977.2	14079.5	2102.3	17.5%
	MGMT OF FOREST/LAND/WATER RES							
20	LAND SELECTION/TITLE DEFENSE	2020.1	1261.6	362.6	1261.6	362.6	-899.0	-71.2%
22	LAND DISPOSALS/FEE TITLE	18050.7	3420.5	3249.2	3420.5	3249.2	-171.3	-5.0%
24	LIMITED LAND DISPOSALS	2226.9	2457.0	2328.0	2457.0	2328.0	-129.0	-5.2%
26	WATER INVENTORY/ASSESSMENT	444.1	71.0	65.6	71.0	65.6	-5.4	-7.5%
28	WATER USE MANAGEMENT	1535.3	1397.8	1324.7	1397.8	1324.7	-73.1	-5.1%
30	TIMBER INVENTORY/SALES	1727.4	1718.2	1484.3	1968.2	1734.3	-233.9	-11.8%
32	FOREST RESEARCH	142.3	165.5	129.8	165.5	129.8	-35.7	-21.5%
34	FIRE PROTECTION/SUPPRESSION	3198.1	3938.3	3245.2	3938.3	3245.2	-693.1	-17.5%
36	FOREST LAND & WATER ADMIN.	1540.6	1923.2	1845.4	1923.2	1845.4	-77.8	-4.0%
	*** PROGRAM TOTAL ***	30885.5	16353.1	14034.8	16603.1	14284.8	-2318.3	-14.0%
	MGMT OF MINERAL RESOURCES							
40	LEASE SALES	1811.4	1715.1	1634.8	1715.1	1634.8	-80.3	-4.6%
42	LEASE SALE ADMIN	1259.0	1299.0	1240.9	1299.0	1240.9	-58.1	-4.5%
44	GEOLOGIC. HAZARD IDENT.	418.2	234.1		234.1		-234.1	-100.0%
46	GEOL. INVESTIGATIONS/MAPPING	1330.5						
48	MINERAL DEVELOPMENT	914.5	1051.9	1004.8	1051.9	1004.8	-47.1	-4.5%
50	MINERAL RESOURCES ADMIN.	652.5	1002.2	959.2	1002.2	959.2	-43.0	-4.2%
	*** PROGRAM TOTAL ***	6386.1	5302.3	4839.7	5302.3	4839.7	-462.6	-8.6%
	ENERGY MANAGEMENT							
54	COAL DEVELOPMENT	258.9	331.1	131.0	331.1	131.0	-200.1	-60.3%
56	GEOTHERMAL DEVELOPMENT	210.0	218.2	29.4	218.2	29.4	-188.8	-86.5%
	*** PROGRAM TOTAL ***	468.9	549.3	160.4	549.3	160.4	-388.9	-70.7%
	PARKS & RECREATION							
60	YOUTH CONSERVATION CORPS	346.7		177.0		177.0	177.0	100.0%
62	HISTORIC RESOURCE MGMT.	424.8	151.6	142.4	151.6	142.4	-9.2	-6.0%
64	PARK DESIGN/DEVELOPMENT	1491.5	314.3	302.1	314.3	302.1	-12.2	-3.8%
66	PARK MAINTENANCE & OPER	3189.5	3782.9	3695.4	3782.9	3695.4	-87.5	-2.2%
68	PARKS ADMINISTRATION	451.7	440.4	417.9	440.4	417.9	-22.5	-5.0%
	*** PROGRAM TOTAL ***	5904.2	4689.2	4734.8	4689.2	4734.8	45.6	1.0%
	GAS PIPELINE SURVEILLANCE							
72	GAS PIPELINE REVIEW	9218.8	13050.7	12881.7	13050.7	12881.7	-169.0	-1.2%
74	PIPELINE SURVEILLANCE-SPEC. PR	236.6	261.9	252.6	261.9	252.6	-9.3	-3.5%
	*** PROGRAM TOTAL ***	9455.4	13312.6	13134.3	13312.6	13134.3	-178.3	-1.2%
	*** CATEGORY TOTAL ***	62679.0	52183.7	47845.1	52433.7	51233.5	-1200.2	-2.2%

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	DEVELOPMENT							
	AGRICULTURAL MANAGEMENT							
78	AGRICULTURAL DEVELOPMENT	342.7	419.0	402.1	419.0	402.1	-16.9	-4.0%
80	AG. FINANCING & PROMOTION	359.9	575.6	359.9	575.6	359.9	-215.7	-37.5%
82	AG RESEARCH/EXTENSION SVCS	743.1	710.8	689.5	710.8	689.5	-21.3	-3.0%
84	STATE FAIRS	333.1			333.1	333.1		
86	DIRECTORS OFFICE	488.5	196.9	187.5	196.9	187.5	-9.4	-4.7%
88	DESIGNATED GRANTS	52.7						
	*** PROGRAM TOTAL ***	2320.0	1902.3	1639.0	2235.4	1972.1	-263.3	-11.7%
	********** TOTAL EXPENDITURES	64999.0	54086.0	49484.1	54669.1	53205.6	-1463.5	-2.6%
	********** FUNDING							
	FED. RECEIPT	890.6	635.0	561.9	635.0	561.9	-73.1	-11.5%
	GENERAL FUND	54238.5	39101.9	34986.1	39685.0	38707.6	-977.4	-2.5%
	OTHER FUNDS	9869.9	14349.1	13936.1	14349.1	13936.1	-413.0	-2.8%

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COMMERCIAL FISH							
2	SALMON	9980.5						
4	HERRING	1189.0						
6	GROUND FISH	762.4						
8	LEGISLATIVE PROJECTS							
10	FINFISH		12560.9	10997.3	12560.9	11597.3	-963.6	-7.6%
12	SHELLFISH	2668.4	2962.7	2781.4	2962.7	2781.4	-181.3	-6.0%
14	TECHNICAL SVCS		530.5	819.5	530.5	819.5	289.0	54.5%
16	ADMIN AND SUPPORT	1906.4	1514.0	1242.8	1514.0	1242.8	-271.2	-17.8%
18	SPECIAL PROJECTS	496.2	1123.0	1123.0	1123.0	1123.0		
	*** PROGRAM TOTAL ***	17002.9	18691.1	16964.0	18691.1	17564.0	-1127.1	-6.0%
	SPORT FISH							
22	INVESTIGATIONS AND RESEARCH	3814.5						
24	MANAGEMENT	1160.6						
26	SPORT FISH RESTORATION	101.5						
28	ADMINISTRATION & SUPPORT	329.3	2253.0	2180.8	2253.0	2180.8	-72.2	-3.1%
30	FINFISH		3332.7	3080.7	3332.7	3080.7	-252.0	-7.5%
	*** PROGRAM TOTAL ***	5405.9	5585.7	5261.5	5585.7	5261.5	-324.2	-5.7%
	F.R.E.D.							
34	OPERATIONS	10378.4						
36	TECHNOLOGY AND DEVELOPMENT	1357.2						
38	SUPPLEMENTAL PRODUCTIONS		8694.5	3031.2	8694.5	6031.2	-2663.3	-30.5%
40	ADMINISTRATION	1191.3	2044.9	297.9	2044.9	297.9	-1747.0	-85.3%
42	TECHNICAL SERVICES		1200.2	953.9	1200.2	953.9	-246.3	-20.5%
44	FINFISH		257.3	126.7	257.3	126.7	-130.6	-50.7%
	*** PROGRAM TOTAL ***	12926.9	12196.9	4409.7	12196.9	7409.7	-4787.2	-39.1%
	VESSELS							
46	TECHNICAL SERVICES	1878.9	1916.1	1464.4	1916.1	1464.4	-451.7	-23.5%
	LIMITED ENTRY							
48	COMMERCIAL FISHERIES ENTRY COM	2235.7	2533.8	2492.5	2533.8	2492.5	-41.3	-1.5%
	GAME							
52	INVESTIGATIONS AND RESEARCH	7464.9						
54	MANAGEMENT	634.4						
56	ADMINISTRATION AND SUPPORT							
58	HUNTER SAFETY	120.5						
60	NON-GAME FISH & WILDLIFE	203.5						
62	GAME		7841.7	7813.5	8327.7	7813.5	-514.2	-6.1%
64	LAND-WATER MANAGEMENT		339.3	325.6	339.3	325.6	-13.7	-4.0%
66	ADMINISTRATION AND SUPPORT		1288.3	1260.9	1288.3	1260.9	-27.4	-2.0%
68	SPECIAL PROJECTS	260.0	269.0	260.3	269.0	260.3	-8.7	-3.1%
	*** PROGRAM TOTAL ***	8683.3	9738.3	9660.3	10224.3	9660.3	-564.0	-5.5%
	ADMINISTRATION AND SUPPORT							
72	OFFICE OF THE COMMISSIONER	-371.7	1009.8	844.3	1009.8	5372.3	4362.5	432.0%
74	TECHNICAL & LOGISTICAL SERV.	407.8	652.8	548.4	652.8	548.4	-104.4	-16.0%
76	ADMINISTRATIVE SERVICES	3159.2	3064.4	2965.0	3064.4	2965.0	-99.4	-3.1%

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
78	DESIGNATED GRANTS	1057.0						
	*** PROGRAM TOTAL ***	4252.3	4727.0	4357.7	4727.0	8885.7	4158.7	88.0%
	BOARDS OF FISH AND GAME							
80	ADMIN AND SUPPORT	493.8	1012.0	492.2	1012.0	492.2	-519.8	-51.3%
	SUBSISTENCE DIVISION							
84	SUBSISTENCE SECTION	1425.7						
86	ADMINISTRATION AND SUPPORT		905.2	470.6	905.2	470.6	-434.6	-48.0%
88	SOCIOECONOMIC INVESTIGATION		1119.6	958.6	1119.6	958.6	-161.0	-14.3%
	*** PROGRAM TOTAL ***	1425.7	2024.8	1429.2	2024.8	1429.2	-595.6	-29.3%
	HABITAT PROTECTION							
92	LAND AND WATER CONSERVATION	550.2						
94	ENVIRONMENTAL MONITORING	869.6						
96	SPECIAL FEDERAL PROJECTS	2066.9						
98	OIL PIPELINE MONITORING	140.7						
100	GAS PIPELINE MONITORING	2065.9						
102	DALTON HIGHWAY							
104	RESOURCE ASSESSMENT	128.5						
106	ADMINISTRATION AND SUPPORT	261.1	593.6	344.0	593.6	344.0	-249.6	-42.0%
108	LAND AND WATER MANAGEMENT		1445.4	604.9	1445.4	604.9	-840.5	-58.0%
110	SPECIAL PROJECTS		4516.1	4516.1	4516.1	4516.1		
	*** PROGRAM TOTAL ***	6082.9	6555.1	5465.0	6555.1	5465.0	-1090.1	-16.5%
112	KING CRAB QUALITY CONTROL BD	449.3						
	CIP POSITIONS & ASSOC COSTS							
114	PROJECT DIRECT CHG POSITIONS							
116	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	60837.6	64980.8	51996.5	65466.8	60124.5	-5342.3	-8.1%
	********** TOTAL EXPENDITURES	60837.6	64980.8	51996.5	65466.8	60124.5	-5342.3	-8.1%
	********** FUNDING							
	FED. RECEIPT	7852.8	9178.2	9419.5	9378.2	9419.5	41.3	0.3%
	GENERAL FUND	42463.6	45313.7	32245.7	45599.7	37881.2	-7718.5	-16.8%
	OTHER FUNDS	10521.2	10488.9	10331.3	10488.9	12823.8	2334.9	22.2%

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	FISH & WILDLIFE PROTECTION							
2	ENFORCEMENT	7940.8	8357.2	7666.9	8357.2	7984.4	-372.8	-4.5%
4	DIRECTORS OFFICE	756.2	792.5	660.1	792.5	660.1	-132.4	-16.6%
6	AIRCRAFT SECTION	991.2	996.5	996.5	996.5	996.5		
8	MARINE ENFORCEMENT	2311.7	2874.4	2830.4	2874.4	2830.4	-44.0	-1.5%
	*** PROGRAM TOTAL ***	11999.9	13020.6	12153.9	13020.6	12471.4	-549.2	-4.1%
	PUBLIC PROTECTION							
12	FIRE SAFETY	1011.1	1111.5	1060.2	1111.5	1060.2	-51.3	-4.5%
16	HIGHWAY SAFETY PLANNING AGENCY	1729.5	975.9	1070.6	975.9	1070.6	94.7	9.6%
	DRIVER VEHICLE SERVICES							
20	DRIVER SERVICES	738.9	783.2	783.2	783.2	783.2		
22	VEHICLE SERVICES	419.8	445.8	431.6	445.8	431.6	-14.2	-3.1%
24	FIELD OPERATIONS	3887.8	3688.6	3688.6	3688.6	3688.6		
26	ADMINISTRATION	660.4	712.5	699.9	712.5	699.9	-12.6	-1.7%
	*** PROGRAM TOTAL ***	5706.9	5630.1	5603.3	5630.1	5603.3	-26.8	-0.5%
	*** CATEGORY TOTAL ***	8447.5	7717.5	7734.1	7717.5	7734.1	16.6	0.1%
	ADMINISTRATION OF JUSTICE							
	ALASKA STATE TROOPERS							
30	DETACHMENTS & C.I.B.	19786.5	22518.1	23346.6	22518.1	23346.6	828.5	3.6%
32	NARCOTICS UNIT	1578.1	1832.8	1823.6	1832.8	1823.6	-9.2	-0.5%
34	DIRECTOR'S OFFICE	659.6	854.8	680.9	854.8	680.9	-173.9	-20.2%
	*** PROGRAM TOTAL ***	22024.2	25205.7	25851.1	25205.7	25851.1	645.4	2.5%
	AST SUP & SERV.							
38	LABORATORY SERVICES	635.2	712.8	639.6	712.8	639.6	-73.2	-10.2%
40	CENTRAL COMMUNICATIONS	1649.2	1836.0	1701.1	1836.0	1701.1	-134.9	-7.2%
42	COMMUNITY SERVICES	107.8	189.6	176.6	189.6	176.6	-13.0	-6.8%
44	JUDICIAL SERVICES-A.S.T.	3134.9	3142.3	2979.2	3142.3	2979.2	-163.1	-5.1%
46	PRISONER TRANSPORT		689.5	539.5	689.5	539.5	-150.0	-21.7%
48	SEARCH AND RESCUE		267.7	267.7	267.7	267.7		
	*** PROGRAM TOTAL ***	5527.1	6837.9	6303.7	6837.9	6303.7	-534.2	-7.7%
	ADMINISTRATION							
52	CONTRACT JAILS	900.6	2987.6	2987.6	2987.6	2987.6		
54	COMMISSIONERS OFFICE	766.8	624.7	534.6	2324.7	1649.4	-675.3	-29.0%
56	TRAINING	1296.7	1412.6	1346.5	1412.6	1346.5	-66.1	-4.6%
58	ADMINISTRATION & SUPPORT	3186.2	3922.4	3696.9	3922.4	3696.9	-225.5	-5.6%
60	STATE & MUNI OFFICER TRAINING	134.5						
	*** PROGRAM TOTAL ***	6284.8	8947.3	8565.6	10647.3	9680.4	-966.9	-9.0%
64	BUILDING SECURITY	261.4	318.4	300.0	318.4	300.0	-18.4	-5.7%
68	BUREAU OF VEHICLE ENFORCEMENT	1259.5	2003.0	2212.6	2003.0	2212.6	209.6	10.5%
	VILLAGE PUBLIC SAFETY OFFICER							
72	CONTRACTS	3457.2	3768.4	3580.0	3768.4	3580.0	-188.4	-5.0%
74	DIRECT V.P.S.O. SUPPORT	2928.5	2468.5	2606.0	2468.5	2606.0	137.5	5.5%

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
76	ADMINISTRATION	344.0	315.2	290.6	315.2	290.6	-24.6	-7.7%
	*** PROGRAM TOTAL ***	6729.7	6552.1	6476.6	6552.1	6476.6	-75.5	-1.1%
80	POLICE STANDARDS COUNCIL	290.4	319.1	306.5	319.1	306.5	-12.6	-3.8%
84	VIOLENT CRIMES COMP BOARD	351.8	382.3	376.2	382.3	376.2	-6.1	-1.5%
88	DOMESTIC VIOLENCE COUNCIL	3830.8	4136.1	2930.8	4136.1	3255.8	-880.3	-21.2%
	*** CATEGORY TOTAL ***	46559.7	54701.9	53323.1	56401.9	54762.9	-1639.0	-2.8%
	********** TOTAL EXPENDITURES	67007.1	75440.0	73211.1	77140.0	74968.4	-2171.6	-2.7%
	********* FUNDING							
	FED. RECEIPT	1363.6	1374.2	1374.2	1374.2	1376.3	2.1	0.1%
	GENERAL FUND	65167.8	73576.9	71358.8	75276.9	73103.2	-2173.7	-2.8%
	OTHER FUNDS	475.7	488.9	478.1	488.9	488.9		

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	TRANSPORTATION							
	ADMINISTRATION							
2	COMMISSIONER'S OFFICE	-6754.9	706.3	895.1	706.3	5653.7	4947.4	700.5%
4	INTERNAL REVIEW	687.6	718.1	687.6	718.1	687.6	-30.5	-4.1%
6	FINANCIAL MANAGEMENT	4838.0	2225.0	2206.2	2225.0	2206.2	-18.8	-0.7%
8	SUPPORT SERVICES	6642.4	2975.6	3023.4	2975.6	3023.4	47.8	1.5%
10	REGIONAL OPERATIONS		4919.2	4933.4	4919.2	4933.4	14.2	0.2%
12	INFORMATION SYSTEMS		3083.3	1317.4	3083.3	1317.4	-1765.9	-57.2%
	*** PROGRAM TOTAL ***	5413.1	14627.5	13063.1	14627.5	17821.7	3194.2	21.7%
14	MAINTENANCE & OPERATIONS							
18	SAFETY & SECURITY	740.8	963.8	740.8	963.8	740.8	-223.0	-23.0%
20	AIRPORT LEASING	811.9	976.9	740.9	976.9	740.9	-236.0	-24.1%
22	ADMINISTRATION	501.5	505.3	501.5	505.3	2501.5	1996.2	395.0%
	*** PROGRAM TOTAL ***	2054.2	2446.0	1983.2	2446.0	3983.2	1537.2	62.7%
	CENTRAL REGION M & O							
26	AIRPORTS	5359.6	5924.2	5359.6	5924.2	5359.6	-564.6	-9.5%
28	HIGHWAYS	18409.2	19815.5	18409.2	19815.5	18409.2	-1406.3	-7.0%
30	FACILITIES	2781.3	3122.6	2781.3	3122.6	2781.3	-341.3	-10.8%
32	ADMINISTRATION	1065.9	1171.1	1065.9	1171.1	1065.9	-105.2	-9.0%
	*** PROGRAM TOTAL ***	27616.0	30033.4	27616.0	30033.4	27616.0	-2417.4	-8.0%
	INTERIOR REGION M & O							
36	AIRPORTS	2168.2	2192.9	2168.2	2192.9	2168.2	-24.7	-1.0%
38	HIGHWAYS	11886.2	12403.7	11886.2	12403.7	11886.2	-517.5	-4.1%
40	FACILITIES	3247.6	3305.2	3247.6	3305.2	3247.6	-57.6	-1.6%
42	DALTON HIGHWAY MAINT	5842.8	6569.3	5842.8	6569.3	5842.8	-726.5	-11.0%
44	DALTON HIGHWAY FACILITIES	1589.3	1714.5	1579.3	1714.5	1579.3	-135.2	-7.8%
46	ADMINISTRATION	801.3	1032.4	801.3	1032.4	801.3	-231.1	-22.3%
	*** PROGRAM TOTAL ***	25535.4	27218.0	25525.4	27218.0	25525.4	-1692.6	-6.1%
	SOUTHEAST REGION M & O							
50	AIRPORTS	413.3	514.3	413.3	514.3	413.3	-101.0	-19.5%
52	HIGHWAYS	6323.8	7266.7	6323.8	7266.7	6323.8	-942.9	-13.0%
54	FACILITIES	4277.7	4555.8	4277.7	4555.8	4277.7	-278.1	-6.0%
56	ADMINISTRATION	380.7	406.3	380.7	406.3	380.7	-25.6	-6.2%
	*** PROGRAM TOTAL ***	11395.5	12743.1	11395.5	12743.1	11395.5	-1347.6	-10.5%
	WESTERN REGION M & O							
60	AIRPORTS	2301.2	2494.8	2301.2	2494.8	2301.2	-193.6	-7.7%
62	HIGHWAYS	1828.0	1948.4	1828.0	1948.4	1828.0	-120.4	-6.1%
64	FACILITIES	698.2	829.8	698.2	829.8	698.2	-131.6	-15.8%
66	ADMINISTRATION	347.7	363.9	347.7	363.9	347.7	-16.2	-4.5%
	*** PROGRAM TOTAL ***	5175.1	5636.9	5175.1	5636.9	5175.1	-461.8	-8.1%
	SOUTHCENTRAL REGION M & O							
70	AIRPORTS	737.3	835.7	737.3	835.7	737.3	-98.4	-11.7%
72	HIGHWAYS	6551.7	7692.1	6551.7	7692.1	6551.7	-1140.4	-14.7%
74	FACILITIES	2640.0	2777.7	2640.0	2777.7	2640.0	-137.7	-5.0%
76	ADMINISTRATION	425.5	473.1	425.5	473.1	425.5	-47.6	-10.0%
	*** PROGRAM TOTAL ***	10354.5	11778.6	10354.5	11778.6	10354.5	-1424.1	-12.0%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	STATE EQUIPMENT FLEET							
80	CENTRAL REGION	5354.8	6333.6	5354.8	6333.6	5354.8	-978.8	-15.5%
82	INTERIOR REGION	4174.0	4779.2	4174.0	4779.2	4174.0	-605.2	-12.6%
84	DALTON HIGHWAY	1521.7	1854.0	1521.7	1854.0	1521.7	-332.3	-17.8%
86	SOUTHEAST REGION	1702.9	2046.4	1702.9	2046.4	1702.9	-343.5	-16.7%
88	WESTERN REGION	750.3	902.4	750.3	902.4	750.3	-152.1	-16.8%
90	SOUTHCENTRAL REGION	2392.4	2836.2	2392.4	2836.2	2392.4	-443.8	-15.5%
92	ADMINISTRATION	494.5	546.2	494.5	546.2	494.5	-51.7	-9.5%
94	ADJUSTMENTS FOR HWCF SERVICES							
	*** PROGRAM TOTAL ***	16390.6	19298.0	16390.6	19298.0	16390.6	-2907.4	-15.0%
	ANCHORAGE INT AIRPORT							
98	FIELD MAINTENANCE	2235.5	2540.9	2537.6	2540.9	2537.6	-3.3	0.0%
100	BUILDING MAINTENANCE	2242.2	2957.1	2457.9	2957.1	2457.9	-499.2	-16.8%
102	SECURITY	3067.1	3303.9	3242.3	3303.9	3242.3	-61.6	-1.8%
104	CUSTODIAL	1790.8	2691.2	2085.3	2691.2	2085.3	-605.9	-22.5%
106	EQUIPMENT	971.9	1028.9	1025.8	1028.9	1025.8	-3.1	-0.2%
108	ADMINISTRATION	1718.5	1905.2	1718.5	1905.2	1718.5	-186.7	-9.7%
	*** PROGRAM TOTAL ***	12026.0	14427.2	13067.4	14427.2	13067.4	-1359.8	-9.3%
	FAIRBANKS INT AIRPORT							
112	FIELD MAINTENANCE	1149.5	1283.0	1149.5	1283.0	1149.5	-133.5	-10.3%
114	BUILDING MAINTENANCE	1005.1	1104.2	1005.1	1104.2	1005.1	-99.1	-9.0%
116	SECURITY	2377.6	2530.9	2377.6	2530.9	2377.6	-153.3	-6.0%
118	CUSTODIAL	341.2	392.8	341.2	392.8	341.2	-51.6	-13.0%
120	ADMINISTRATION	562.5	613.2	562.5	613.2	562.5	-50.7	-8.2%
	*** PROGRAM TOTAL ***	5435.9	5924.1	5435.9	5924.1	5435.9	-88.2	-8.1%
	MARINE TRANSPORTATION							
124	SOUTHEAST VESSEL OPERATIONS	34709.7	36838.2	34709.7	36838.2	34709.7	-2128.5	-5.7%
126	SOUTHEAST VESSEL OVERHAUL	5506.7	6516.0	5506.7	6516.0	5506.7	-1009.3	-15.5%
128	SOUTHEAST SHORE FACILITIES	2189.8	2325.6	2189.8	2325.6	2189.8	-135.8	-5.7%
130	SOUTHWEST VESSEL OPERATIONS	7246.1	7687.2	7246.1	7687.2	7246.1	-441.1	-5.6%
132	SOUTHWEST VESSEL OVERHAUL	1065.0	1216.4	1065.0	1216.4	1065.0	-151.4	-12.3%
134	SOUTHWEST SHORE FACILITIES	625.8	717.5	625.8	717.5	625.8	-91.7	-12.7%
136	ADMINISTRATION	2199.6	2515.4	2199.6	2515.4	2199.6	-315.8	-12.5%
	*** PROGRAM TOTAL ***	53542.7	57816.3	53542.7	57816.3	53542.7	-4273.6	-7.3%
	DESIGN & CONSTRUCTION							
140	HIGHWAY D & C	42924.1						
142	AVIATION D & C	5751.4						
144	RIGHT OF WAY	1139.7						
146	HARBOR D & C	1425.5						
148	FACILITIES D & C	4383.3						
	*** PROGRAM TOTAL ***	55624.0						
150	DESIGN & CONSTRUCTION							
154	PROGRAM MANAGEMENT		510.2	-44.9	510.2	510.2		
156	CLAIMS & BIDDING		1408.4	1241.1	1408.4	1408.4		
	*** PROGRAM TOTAL ***		1918.6	1196.2	1918.6	1918.6		
	STANDARDS & TECHNICAL SERVICES							
160	DIRECTOR'S OFFICE		340.6	-1141.0	340.6	340.6		

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
162	BRIDGE & HYDROLOGY		1177.7	1242.0	1177.7	1177.7		
164	RIGHT OF WAY & LAND ACQUISN		429.5	428.1	429.5	429.5		
166	TECHNICAL SERVICES		1021.4	1012.5	1021.4	1021.4		
168	ENGINEERING STANDARDS & REVIEW		569.2	580.8	569.2	569.2		
170	MATERIALS ENGINEERING		751.7	768.5	751.7	751.7		
172	SCHEDULE COORDINATION		129.6	80.4	129.6	129.6		
174	CIP PROGRAM		440.7	331.9	440.7	440.7		
	*** PROGRAM TOTAL ***		4860.4	3303.2	4860.4	4860.4		
	CENTRAL REGION D&C							
178	DIRECTOR'S OFFICE		571.8	-5504.6	571.8	571.8		
180	AVIATION		3413.2	2930.9	3413.2	3413.2		
182	HIGHWAYS		6593.9	6079.5	6593.9	6593.9		
184	BUILDINGS & HARBORS		1798.0	1653.3	1798.0	1798.0		
186	RIGHT OF WAY		2486.8	2221.4	2486.8	2486.8		
188	TECHNICAL SERVICES		2694.5	2468.3	2694.5	2694.5		
190	CIP PROGRAM		5124.4	4342.9	5124.4	5124.4		
	*** PROGRAM TOTAL ***		22682.6	14191.7	22682.6	22682.6		
	INTERIOR REGION D&C							
194	DIRECTOR'S OFFICE		624.2	-5732.1	624.2	624.2		
196	AVIATION		1160.3	944.1	1160.3	1160.3		
198	HIGHWAYS		7012.7	5729.9	7012.7	7012.7		
200	BUILDINGS & HARBORS		1558.7	1243.1	1558.7	1558.7		
202	RIGHT OF WAY		1001.7	864.2	1001.7	1001.7		
204	TECHNICAL SERVICES		1577.6	1364.3	1577.6	1577.6		
206	NOME RESIDENCY		879.3	724.8	879.3	879.3		
208	VALDEZ RESIDENCY		1438.7	1199.5	1438.7	1438.7		
210	CIP PROGRAM		10904.4	8496.7	10904.4	10904.4		
	*** PROGRAM TOTAL ***		26157.6	14834.5	26157.6	26157.6		
	SOUTHEAST REGION D&C							
214	DIRECTOR'S OFFICE		637.3	-2380.9	637.3	637.3		
216	HIGHWAYS & AVIATION		3592.8	2818.0	3592.8	3592.8		
218	HARBORS & MARINE FACILITIES		1719.9	1276.8	1719.9	1719.9		
220	BUILDINGS		1104.3	765.6	1104.3	1104.3		
222	RIGHT OF WAY		873.6	815.8	873.6	873.6		
224	TECHNICAL SERVICES		1525.6	1264.9	1525.6	1525.6		
226	CIP PROGRAM		2339.5	2236.0	2339.5	2339.5		
	*** PROGRAM TOTAL ***		11793.0	6796.2	11793.0	11793.0		
	PLANNING & PROGRAMMING							
230	ADMINISTRATION	1957.0	1116.7		1116.7		-1116.7	-100.0%
232	CENTRAL TRANSPORTATION PLNG	1759.8	1991.2	1190.0	1991.2	1991.2		
234	CENTRAL FACILITIES PLNG	721.8	988.4		988.4		-988.4	-100.0%
236	INTERIOR TRANSPORTATION PLNG	3252.6	1374.6	1190.0	1374.6	1374.6		
238	INTERIOR FACILITIES PLNG	347.5	479.2		479.2		-479.2	-100.0%
240	INTERIOR RESEARCH & DEV	957.8	1188.3		1188.3		-1188.3	-100.0%
242	SOUTHEAST TRANSPORTATION PLNG	1739.6	2655.6	1190.0	2655.6	2200.0	-455.6	-17.1%
244	SOUTHEAST FACILITIES PLNG	433.1	607.4		607.4		-607.4	-100.0%
	*** PROGRAM TOTAL ***	11169.2	10401.4	3570.0	10401.4	5565.8	-4835.6	-46.5%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	CIP POSITIONS & ASSOC COSTS							
246	PROJECT DIRECT CHG POSITIONS							
248	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	241732.2	279762.7	227441.2	279762.7	263286.0	-16476.7	-5.8%
	********** TOTAL EXPENDITURES	241732.2	279762.7	227441.2	279762.7	263286.0	-16476.7	-5.8%
	********** FUNDING							
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	178780.5	155382.8	174780.5	158106.6	-16673.9	-9.5%
	OTHER FUNDS	80177.6	100682.2	71758.4	104682.2	104879.4	197.2	0.1%

* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	ADMINISTRATION							
6	OFFICE OF THE COMMISSIONER	330.7	540.7	467.3	540.7	1034.4	493.7	91.2%
8	ADMINISTRATIVE SERVICES	465.7	540.2	453.0	540.2	453.0	-87.2	-16.0%
10	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	946.4	1080.9	920.3	1080.9	1487.4	406.5	37.5%
	DIRECTORS OFFICE-OPERATIONS							
14	DIRECTORS OFFICE	446.1	291.1	284.0	291.1	284.0	-7.1	-2.3%
16	PERMIT SECTION	194.8	171.4	170.1	171.4	170.1	-1.3	-0.7%
18	MONITORING & LAB SUPPORT	679.4	845.2	812.5	845.2	812.5	-32.7	-3.8%
20	FACILITY CONSTRUCTION AND OPER	1394.5	1068.3	1014.9	1068.3	1014.9	-53.4	-5.0%
22	SOUTHEAST REGION	928.3	1015.2	983.9	1015.2	983.9	-31.3	-3.0%
24	SOUTHCENTRAL REGION	1555.2	1880.5	1663.4	1880.5	1663.4	-217.1	-11.5%
26	NORTHERN REGION	1524.0	1963.6	1832.0	1963.6	1832.0	-131.6	-6.6%
28	PLACER MINING PROJECT	577.1						
	*** PROGRAM TOTAL ***	7299.4	7235.3	6760.8	7235.3	6760.8	-474.5	-6.5%
	DIRECTORS OFFICE-MANAGEMENT							
32	DIRECTORS OFFICE	793.4	146.8	143.5	146.8	143.5	-3.3	-2.1%
34	WATER QUALITY MANAGEMENT	1367.4	1043.9	1007.3	1043.9	1007.3	-36.6	-3.5%
36	MANAGEMENT & TECH ASSISTANCE	549.9	805.8	734.7	805.8	734.7	-71.1	-8.7%
38	AIR & SOLID WASTE	1011.0	1390.7	984.7	1390.7	984.7	-406.0	-29.1%
	*** PROGRAM TOTAL ***	3721.7	3387.2	2870.2	3387.2	2870.2	-517.0	-15.2%
	GAS PIPELINE SURVEILLANCE							
40	SURVEILLANCE ACTIVITIES	1478.9	2053.6	1993.7	2053.6	1993.7	-59.9	-2.8%
	CIP POSITIONS & ASSOC COSTS							
42	PROJECT DIRECT CHG POSITIONS							
	*** CATEGORY TOTAL ***	13446.4	13757.0	12545.0	13757.0	13112.1	-644.9	-4.6%
	PUBLIC PROTECTION							
	SEAFOOD AND ANIMAL INDUSTRIES							
46	ADMINISTRATION	196.6	164.3	137.8	164.3	137.8	-26.5	-16.0%
48	ANIMAL INDUSTRY	591.4	664.7	634.8	664.7	634.8	-29.9	-4.5%
50	SEAFOOD INDUSTRY	675.0	773.3	773.3	773.3	773.3		
	*** PROGRAM TOTAL ***	1463.0	1602.3	1545.9	1602.3	1545.9	-56.4	-3.5%
**********	TOTAL EXPENDITURES	14909.4	15359.3	14090.9	15359.3	14658.0	-701.3	-4.5%
**********	FUNDING							
	FED. RECEIPT	3160.6	2282.7	2485.1	2282.7	2485.1	202.4	8.8%
	GENERAL FUND	10128.5	10780.5	9369.6	10780.5	9936.7	-843.8	-7.7%
	OTHER FUNDS	1620.3	2296.1	2236.2	2296.1	2236.2	-59.9	-2.5%

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	SOCIAL SERVICES							
	SENIOR CITIZENS TAX RELIEF							
2	HOMEOWNERS' PROPERTY TAX EXEMP	2054.5	2055.3	2000.0	2055.3	2055.3		
4	RENTERS' EQUIVALENCY, REBATE	190.5	196.9	185.0	196.9	196.9		
6	WATER & SEWER ASSESSMENTS	100.0	158.7	100.0	158.7	158.7		
8	MOTOR VEHICLE EXEMPTION	100.0	111.2	100.0	111.2	111.2		
	*** PROGRAM TOTAL ***	2445.0	2522.1	2385.0	2522.1	2522.1		
	CHILD ASSISTANCE							
12	CHILD CARE	6040.7	7331.8	5947.3	7331.8	6571.7	-760.1	-10.3%
14	HEAD START GRANTS	2400.0	2616.0	2400.0	2616.0	2616.0		
16	DESIGNATED GRANTS	215.0		100.0		100.0	100.0	100.0%
	*** PROGRAM TOTAL ***	8655.7	9947.8	8447.3	9947.8	9287.7	-660.1	-6.5%
	CETA							
20	CLASSROOM TRAINING	1968.5						
22	ON THE JOB TRAINING	796.5						
24	WORK EXPERIENCE	2361.6						
26	PUBLIC SERVICE EMPLOYMENT	8784.9						
28	SERVICES TO ECON DIS.							
30	SERVICES AND ADMINISTRATION	4232.8						
32	TRAINING & SUPPORT SERVICES		2249.6	2249.6	2249.6	2249.6		
34	YOUTH PROGRAMS		1531.6	1531.6	1531.6	1531.6		
36	SPECIAL GOVERNOR'S GRANT		744.7	744.7	744.7	744.7		
38	ADMIN & EMPLOY COUNSELING		2185.2	2185.2	2185.2	2185.2		
40	STATE TRAINING PROGRAM		1000.0		1000.0		-1000.0	-100.0%
42	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	18144.3	7711.1	6711.1	7711.1	6711.1	-1000.0	-13.0%
	*** CATEGORY TOTAL ***	29245.0	20181.0	17543.4	20181.0	18520.9	-1660.1	-8.1%
	DEVELOPMENT							
44	COMMUNITY ASSISTANCE GRANTS							
48	MUNICIPAL REVENUE SHARING	55707.6	55721.3	55707.6		55707.6	55707.6	100.0%
50	AGRICULTURAL LAND EXEMPTION	194.3	211.8	211.8	211.8	211.8		
52	NATIONAL FOREST RECEIPTS	2500.0	2725.0	2725.0	2725.0	2725.0		
54	RURAL DEVELOPMENT GRANTS	3000.0	2915.0	1300.0	2915.0	2300.0	-615.0	-21.0%
56	ORGANIZATIONAL GRANTS	27.0	28.4	29.4	28.4	29.4	1.0	3.5%
58	COMMUNITY LEGAL ASST GRANTS	108.0	46.1	117.7	46.1	117.7	71.6	155.2%
60	BULK FUEL GRANTS	2627.4	1266.0	1300.0	1266.0	1300.0	34.0	2.6%
64	COMMUNITY BLOCK GRANTS		2600.0	2600.0	2600.0	2600.0		
	*** PROGRAM TOTAL ***	64164.3	65513.6	63991.5	9792.3	64991.5	55199.2	563.6%
66	LOCAL GOVERNMENT ASSISTANCE							
70	TRAINING, DEVELOPMENT & RDA	1396.5	1689.6	1606.6	1689.6	1606.6	-83.0	-4.8%
72	STATE ASSESSOR	305.8	328.0	304.3	328.0	304.3	-23.7	-7.1%
74	LOCAL BOUNDARY COMMISSION	128.5	116.1	110.1	116.1	110.1	-6.0	-5.1%
76	REVENUE SHARING ADMINISTRATION	86.9	96.1	91.0	96.1	91.0	-5.1	-5.2%
78	COASTAL ENERGY IMPACT PROGRAM	2152.6	3626.0	3623.5	3626.0	3623.5	-2.5	0.0%

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	*** PROGRAM TOTAL ***	4060.3	5855.8	5735.5	5855.8	5735.5	-120.3	-2.0%
	COMMUNITY PLANNING SERVICES							
82	COMMUNITY PLANNING ASSISTANCE	3948.6	4198.4	1647.5	4198.4	3810.0	-388.4	-9.2%
84	MUNICIPAL LANDS TRUSTEE	274.5	282.8	263.6	282.8	263.6	-19.2	-6.7%
86	ANCSA PLAN OF SURVEY	370.1	398.1	372.2	398.1	372.2	-25.9	-6.5%
88	HUD 701							
	*** PROGRAM TOTAL ***	4593.2	4879.3	2283.3	4879.3	4445.8	-433.5	-8.8%
	ADMINISTRATION & SUPPORT							
92	OFFICE OF THE COMMISSIONER	54.4	557.2	266.3	559.7	873.6	313.9	56.0%
94	ADMINISTRATIVE SERVICES	1062.1	895.8	853.5	895.8	853.5	-42.3	-4.6%
96	RURAL DEVELOPMENT COUNCIL	179.9			196.7		-196.7	-100.0%
98	FIRE PREVENTION TASK FORCE	145.5						
100	CITIZEN PARTICIPATION PROJECT	106.7						
102	DESIGNATED GRANTS	1513.7						
104	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	3062.3	1453.0	1119.8	1652.2	1727.1	74.9	4.5%
106	COASTAL ZONE MANAGEMENT							
110	COASTAL ZONE MANAGEMENT	4910.0	5223.0		5223.0	3888.0	-1335.0	-25.5%
	*** PROGRAM TOTAL ***	4910.0	5223.0		5223.0	3888.0	-1335.0	-25.5%
	HOUSING ASSISTANCE							
114	HOUSING LOAN ADMINISTRATION	1195.6	1029.8	1001.3	1029.8	1001.3	-28.5	-2.7%
116	SENIOR CITIZEN HOUSING	91.3	93.8	93.8	93.8	93.8		
	*** PROGRAM TOTAL ***	1286.9	1123.6	1095.1	1123.6	1095.1	-28.5	-2.5%
	*** CATEGORY TOTAL ***	82077.0	84048.3	74225.2	28526.2	81883.0	53356.8	187.0%
	********** TOTAL EXPENDITURES	111322.0	104229.3	91768.6	48707.2	100403.9	51696.7	106.0%
	********** FUNDING							
	FED. RECEIPT	27788.8	20477.3	15703.7	20477.3	19142.7	-1334.6	-6.5%
	GENERAL FUND	80661.4	80842.5	75681.2	25320.4	78784.9	53464.5	211.1%
	OTHER FUNDS	2871.8	2909.5	383.7	2909.5	2476.3	-433.2	-14.8%

* * * * * LEGISLATURE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	GENERAL GOVERNMENT							
	BUDGET & AUDIT COMMITTEE							
2	LEGISLATIVE AUDIT	2544.1	2759.4	2537.4	2759.4	2681.2	-78.2	-2.7%
4	LEGISLATIVE FINANCE	3020.1	2714.8	2145.7	2730.4	2341.2	-389.2	-14.2%
6	COMMITTEE EXPENSES	900.0	732.4	248.7	732.4	488.7	-243.7	-33.2%
	*** PROGRAM TOTAL ***	6464.2	6206.6	4931.8	6222.2	5511.1	-711.1	-11.3%
	LEGISLATIVE COUNCIL							
10	SALARIES & ALLOWANCES	1953.4	2148.7	2027.0	2148.7	2027.0	-121.7	-5.6%
12	LEADERSHIP	5125.2	4000.0	1638.0	4000.0	4000.0		
14	LAA EXECUTIVE ADMINISTRATION	280.4	308.4	238.6	308.4	1160.5	852.1	276.3%
16	LAA ADMINISTRATIVE SERVICES	3565.5	3922.0	3330.2	3922.0	3330.2	-591.8	-15.0%
18	HOUSE RESEARCH	566.1	500.0	300.0	500.0	300.0	-200.0	-40.0%
20	LAA LEGAL SERVICES	1274.0	1401.4	1274.0	1401.4	1274.0	-127.4	-9.0%
22	SESSION EXPENSES	4768.6	5245.5	5449.8	5245.5	5449.8	204.3	3.8%
24	COUNCIL & SUBCOMMITTEES	400.0	440.0	200.0	440.0	200.0	-240.0	-54.5%
26	OFFICE SPACE RENTAL	2000.5	2197.2	1796.3	2197.2	1796.3	-400.9	-18.1%
28	EQUIPMENT ACCOUNT	542.4	596.7	93.0	596.7	93.0	-503.7	-84.3%
30	PUBLIC SERVICES	2121.1	2333.2	2106.2	2333.2	2106.2	-227.0	-9.6%
32	SENATE ADVISORY COUNCIL	566.1	500.0	300.0	500.0	500.0		
	*** PROGRAM TOTAL ***	23163.3	23593.1	18753.1	23593.1	22237.0	-1356.1	-5.6%
	OFFICE OF OMBUDSMAN							
34	OFFICE OF OMBUDSMAN	1100.0	1300.0	1100.0	1300.0	1169.4	-130.6	-10.0%
	*** CATEGORY TOTAL ***	30727.5	31099.7	24784.9	31115.3	28917.5	-2197.8	-7.0%
**********	TOTAL EXPENDITURES	30727.5	31099.7	24784.9	31115.3	28917.5	-2197.8	-7.0%
**********	FUNDING							
	GENERAL FUND	30702.5	31099.7	24784.9	31115.3	28917.5	-2197.8	-7.0%
	OTHER FUNDS	25.0						

* * * * * ALASKA COURT SYSTEM * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	ADMINISTRATION OF JUSTICE							
	ALASKA COURT SYSTEM							
2	APPELLATE COURTS	3144.8	1647.3	3300.7	3047.3	3300.7	253.4	8.2%
4	TRIAL COURTS	24905.3	27126.2	26055.6	27126.2	26055.6	-1070.6	-3.8%
6	ADMINISTRATION & SUPPORT	3561.6	3779.6	3608.0	3779.6	4942.0	1162.4	30.7%
	*** PROGRAM TOTAL ***	31611.7	32553.1	32964.3	33953.1	34298.3	345.2	1.0%
10	JUDICIAL QUALIFICATIONS	55.4	66.7	55.4	66.7	55.4	-11.3	-16.8%
14	JUDICIAL COUNCIL	362.0	502.8	400.5	502.8	400.5	-102.3	-20.2%
	*** CATEGORY TOTAL ***	32029.1	33122.6	33420.2	34522.6	34754.2	231.6	0.6%
	********** TOTAL EXPENDITURES	32029.1	33122.6	33420.2	34522.6	34754.2	231.6	0.6%
	********** FUNDING							
	GENERAL FUND	32029.1	33122.6	33420.2	34522.6	34754.2	231.6	0.6%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	UNIVERSITY OF ALASKA							
2	FUNDING ADJUSTMENT							
4	GENERAL FUND RED				-8000.0		8000.0	-100.0%
	*** PROGRAM TOTAL ***				-8000.0		8000.0	-100.0%
6	STATEWIDE ADMINISTRATION							
10	STATEWIDE ADMINISTRATION			15785.2		16785.2	16785.2	100.0%
12	STATEWIDE INSTITUTION SUPPORT	828.1	-1036.1		7963.9		-7963.9	-100.0%
14	DATA PROCESSING SERVICE	5159.0	5306.3		5306.3		-5306.3	-100.0%
16	RISK MANAGEMENT	1072.7	1134.2		1134.2		-1134.2	-100.0%
18	SPECIAL STATEWIDE PROGRAMS		2568.1		2568.1		-2568.1	-100.0%
20	DESIGNATED GRANTS	200.0						
22	FISHERIES INDUSTRIAL TECH CENT	175.0						
24	REGENTS STAFF AND SUPPORT							
26	RECRUITMENT - RELOCATION							
28	FACULTY SABBATICAL LEAVE PROG.							
30	UNDISTRIBUTED SALARY ADJUST.		9846.9		9846.9	9846.9		
	*** PROGRAM TOTAL ***	7434.8	17819.4	15785.2	26819.4	26632.1	-187.3	-0.6%
32	UNIVERSITY OF ALASKA/FAIRBANKS							
36	ORGANIZED RESEARCH			45859.5		46009.5	46009.5	100.0%
38	GENERAL UNIVERSITY RESEARCH	47107.1	45580.8		45580.8		-45580.8	-100.0%
40	SPECIAL STATE PROJECTS	689.2	620.7		620.7		-620.7	-100.0%
	*** PROGRAM TOTAL ***	47796.3	46201.5	45859.5	46201.5	46009.5	-192.0	-0.3%
	UA - FAIRBANKS							
44	UA - FAIRBANKS			60619.8		60907.6	60907.6	100.0%
46	INSTRUCTION	18317.0	20935.8		20935.8		-20935.8	-100.0%
48	PUBLIC SERVICE-KUAC	1575.3	1587.6		1755.6		-1755.6	-100.0%
50	ACADEMIC SUPPORT	6674.0	7192.6		7192.6		-7192.6	-100.0%
52	STUDENT SERVICES	2912.9	3478.1		3478.1		-3478.1	-100.0%
54	ADMIN. AND PLANT	20420.2	21142.0		21142.0		-21142.0	-100.0%
56	AUXILIARY SERVICES	5879.7	6412.9		6412.9		-6412.9	-100.0%
58	INTERCOLLEGIATE ATHLETICS	1009.5	1043.6		1043.6		-1043.6	-100.0%
60	DEPARTMENT OF JOURNALISM	260.0						
	*** PROGRAM TOTAL ***	57048.6	61792.6	60619.8	61960.6	60907.6	-1053.0	-1.6%
62	UNIVERSITY OF ALASKA/ANCHORAGE							
66	UA - ANCHORAGE			28136.3		28136.3	28136.3	100.0%
68	INSTRUCTION	8759.5	9561.0		9561.0		-9561.0	-100.0%
70	RES & PROF CENTERS	1097.6	1118.0		1118.0		-1118.0	-100.0%
72	ACADEMIC SUPPORT	3585.3	3634.4		3634.4		-3634.4	-100.0%
74	STUDENT SERVICES	1393.8	1363.9		1363.9		-1363.9	-100.0%
76	ADMIN. AND PLANT	7607.1	9094.7		9094.7		-9094.7	-100.0%
78	AUXILIARY SERVICES	1504.2	1783.5		1783.5		-1783.5	-100.0%
80	INTERCOLL ATHLETICS	1672.6	1765.8		1765.8		-1765.8	-100.0%
	*** PROGRAM TOTAL ***	25620.1	28321.3	28136.3	28321.3	28136.3	-185.0	-0.6%
82	UNIVERSITY OF ALASKA/JUNEAU							
86	UA - JUNEAU			10212.0		10212.0	10212.0	100.0%
88	INSTRUCTION	5122.3	5838.4		5838.4		-5838.4	-100.0%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
90	ACADEMIC SUPPORT	1016.5	1171.4		1041.4		-1041.4	-100.0%
92	STUDENT SERVICES	287.7	429.2		429.2		-429.2	-100.0%
94	ADMIN. AND PLANT	2300.2	2908.7		2908.7		-2908.7	-100.0%
96	AUXILIARY SERVICES	232.6	381.0		381.0		-381.0	-100.0%
98	INTERCOLLEGIATE ATHLETICS	214.1	233.4		233.4		-233.4	-100.0%
	*** PROGRAM TOTAL ***	9173.4	10962.1	10212.0	10832.1	10212.0	-620.1	-5.6%
100	CC, COOP EXT & RURAL ED							
104	STATEWIDE STAFF & SUPPORT			5680.6		5680.6	5680.6	100.0%
106	STATEWIDE STAFF & SUPPORT	1910.1	1692.0		1692.0		-1692.0	-100.0%
108	COMMUNITY COLL. CONTRACT	429.6	317.5		317.5		-317.5	-100.0%
110	INSTRUCTION	158.8	530.5		530.5		-530.5	-100.0%
112	ACADEMIC SUPPORT	815.8	3416.0		3416.0		-3416.0	-100.0%
114	FISHERY TECHNOLOGY CENTER							
116	STUDENT LOANS, SCHOLARSHIPS							
118	AUXILIARY SERVICES							
	*** PROGRAM TOTAL ***	3314.3	5956.0	5680.6	5956.0	5680.6	-275.4	-4.5%
	CC, COOP EXT & RURAL ED							
122	ANCHORAGE CC			19923.8		19923.8	19923.8	100.0%
124	INSTRUCTION	11622.7	12016.6		12016.6		-12016.6	-100.0%
126	CHUGIAK-EAGLE RIVER	275.0	279.5		279.5		-279.5	-100.0%
128	OTHER	7598.5	7302.3		7302.3		-7302.3	-100.0%
	*** PROGRAM TOTAL ***	19496.2	19598.4	19923.8	19598.4	19923.8	325.4	1.6%
	CC, COOP EXT & RURAL ED							
132	CHUKCHI COMMUNITY COLLEGE		750.0	750.0	750.0	750.0		
	CC, COOP EXT & RURAL ED							
136	KENAI PENINSULA CC			3869.3		3869.3	3869.3	100.0%
138	INSTRUCTION	2422.7	2633.2		2633.2		-2633.2	-100.0%
140	OTHER	1124.2	1230.3		1230.3		-1230.3	-100.0%
	*** PROGRAM TOTAL ***	3546.9	3863.5	3869.3	3863.5	3869.3	5.8	0.1%
	CC, COOP EXT & RURAL ED							
144	KETCHIKAN CC			1453.3		1453.3	1453.3	100.0%
146	INSTRUCTION	924.7	956.7		956.7		-956.7	-100.0%
148	OTHER	584.0	610.9		610.9		-610.9	-100.0%
	*** PROGRAM TOTAL ***	1508.7	1567.6	1453.3	1567.6	1453.3	-114.3	-7.2%
	CC, COOP EXT & RURAL ED							
152	KODIAK CC			2027.0		2027.0	2027.0	100.0%
154	INSTRUCTION	1298.7	1322.9		1322.9		-1322.9	-100.0%
156	OTHER	720.5	793.3		793.3		-793.3	-100.0%
	*** PROGRAM TOTAL ***	2019.2	2116.2	2027.0	2116.2	2027.0	-89.2	-4.1%
	CC, COOP EXT & RURAL ED							
160	KUSKOKWIM CC			4096.6		4096.6	4096.6	100.0%
162	INSTRUCTION	2604.4	2549.3		2549.3		-2549.3	-100.0%
164	KUSKOKWIM YUPIK LANGUAGE CTR	149.1	147.2		147.2		-147.2	-100.0%
166	OTHER	1529.8	1482.3		1482.3		-1482.3	-100.0%
	*** PROGRAM TOTAL ***	4283.3	4178.8	4096.6	4178.8	4096.6	-82.2	-2.0%
	CC, COOP EXT & RURAL ED							
170	MATANUSKA-SUSITNA CC			1754.8		1754.8	1754.8	100.0%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
172	INSTRUCTION	1164.7	1202.5		1202.5		-1202.5	-100.0%
174	OTHER	640.7	686.9		686.9		-686.9	-100.0%
	*** PROGRAM TOTAL ***	1805.4	1889.4	1754.8	1889.4	1754.8	-134.6	-7.0%
	CC, COOP EXT & RURAL ED							
178	NORTHWEST CC			2062.7		2062.7	2062.7	100.0%
180	INSTRUCTION	1418.1	1440.2		1440.2		-1440.2	-100.0%
182	OTHER	694.2	730.6		730.6		-730.6	-100.0%
	*** PROGRAM TOTAL ***	2112.3	2170.8	2062.7	2170.8	2062.7	-108.1	-5.0%
	CC, COOP EXT & RURAL ED							
186	PRINCE WILLIAM SOUND CC			1791.2		1791.2	1791.2	100.0%
188	INSTRUCTION	1202.8	1122.3		1122.3		-1122.3	-100.0%
190	OTHER	440.0	695.8		695.8		-695.8	-100.0%
	*** PROGRAM TOTAL ***	1642.8	1818.1	1791.2	1818.1	1791.2	-26.9	-1.5%
	CC, COOP EXT & RURAL ED							
194	SITKA CC			1108.0		1108.0	1108.0	100.0%
196	INSTRUCTION	645.1	658.6		658.6		-658.6	-100.0%
198	OTHER	464.9	517.1		517.1		-517.1	-100.0%
	*** PROGRAM TOTAL ***	1110.0	1175.7	1108.0	1175.7	1108.0	-67.7	-5.7%
	CC, COOP EXT & RURAL ED							
202	TANANA VALLEY CC			4944.2		4944.2	4944.2	100.0%
204	INSTRUCTION	3249.1	3279.1		3279.1		-3279.1	-100.0%
206	OTHER	1552.6	1795.1		1795.1		-1795.1	-100.0%
	*** PROGRAM TOTAL ***	4801.7	5074.2	4944.2	5074.2	4944.2	-130.0	-2.5%
	CC, COOP EXT & RURAL ED							
210	RURAL EDUCATION			4464.4		4464.4	4464.4	100.0%
212	INSTRUCTION	2129.8	2168.5		2168.5		-2168.5	-100.0%
214	RESEARCH & PROFESSIONAL CENTRS	1327.4	1402.0		1402.0		-1402.0	-100.0%
216	OTHER	976.8	1022.4		1022.4		-1022.4	-100.0%
	*** PROGRAM TOTAL ***	4434.0	4592.9	4464.4	4592.9	4464.4	-128.5	-2.7%
	CC, COOP EXT & RURAL ED							
220	COOPERATIVE EXTEN. SERVICE	4974.9	5363.1	4931.2	5363.1	5156.2	-206.9	-3.8%
	CIP POSITIONS & ASSOC COST							
224	PROJECT DIRECT CHG POSITIONS							
226	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	202122.9	225211.6	219469.9	226249.6	230979.6	4730.0	2.0%
	********** TOTAL EXPENDITURES	202122.9	225211.6	219469.9	226249.6	230979.6	4730.0	2.0%
	********** FUNDING							
	FED. RECEIPT	33067.0	35813.2	34467.1	35813.2	36062.2	249.0	0.6%
	GENERAL FUND	124759.1	137788.4	133240.2	138826.4	142662.4	3836.0	2.7%
	OTHER FUNDS	44296.8	51610.0	51762.6	51610.0	52255.0	645.0	1.1%

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	EDUCATION						
	DEBT SERVICE						
2	GENERAL EDUCATION						
4	LIBRARIES						
	*** PROGRAM TOTAL ***						
	UNIVERSITY OF ALASKA						
	DEBT SERVICE						
6	UNIVERSITY OF ALASKA						
	SOCIAL SERVICES						
	DEBT SERVICE						
8	PIONEERS HOMES						
10	SENIOR CITIZEN HOUSING						
	*** PROGRAM TOTAL ***						
	HEALTH						
	DEBT SERVICE						
12	HEALTH FACILITIES						
	NATURAL RESOURCE MANAGEMENT						
	DEBT SERVICE						
14	FISHERIES RESOURCES						
16	WATER AND SEWER						
18	PARKS AND RECREATION						
20	FIRE PROTECTION						
	*** PROGRAM TOTAL ***						
	PUBLIC PROTECTION						
	DEBT SERVICE						
22	FIRE CENTERS						
24	FLOOD CONTROL						
	*** PROGRAM TOTAL ***						
	ADMINISTRATION OF JUSTICE						
	DEBT SERVICE						
26	JUSTICE FACILITIES						
	DEVELOPMENT						
	DEBT SERVICE						
28	REMOTE HOUSING						
30	PORT FACILITIES						
32	NATURAL DISASTER						
	*** PROGRAM TOTAL ***						

* * * * * STATE BOND COMMITTEE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	TRANSPORTATION						
	. DEBT SERVICE						
34	HIGHWAYS						
36	AVIATION						
38	MARINE TRANSPORTATION						
40	WATER AND HARBORS						
	*** PROGRAM TOTAL ***						
	INTERNATIONAL AIRPORT REVENUE						
42	INT. AIRPORT REV. BONDS		1960.0	1960.0	1960.0	1960.0	
	*** CATEGORY TOTAL ***		1960.0	1960.0	1960.0	1960.0	
	GENERAL GOVERNMENT						
	STATE BOND COMMITTEE						
44	DEBT SERVICE	102400.0					
	*********** TOTAL EXPENDITURES	102400.0	1960.0	1960.0	1960.0	1960.0	
	*********** FUNDING						
	GENERAL FUND	102400.0					
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0	

SUMMARY OF FUNDING BY AGENCY

CATEGORY	FUNDING	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
OFFICE OF THE GOVERNOR	FED. RECEIPT	831.1	225.0	144.4	225.0	225.0		
	GENERAL FUND	41542.7	17735.5	15697.5	18085.5	17735.5	-350.0	-1.8%
	OTHER FUNDS	1484.0						
	*** TOTAL FUNDS ***	43857.8	17960.5	15841.9	18310.5	17960.5	-350.0	-1.8%
DEPARTMENT OF ADMINISTRATION								
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	138264.9	145196.0	133143.5	140198.0	128033.6	-12164.4	-8.6%
	OTHER FUNDS	29796.1	35326.2	32205.6	40325.4	48076.5	7751.1	19.1%
	*** TOTAL FUNDS ***	173692.1	185391.4	170218.3	185392.6	180979.3	-4413.3	-2.3%
DEPARTMENT OF LAW	FED. RECEIPT	1155.4	1127.8	1008.1	1127.8	1127.8		
	GENERAL FUND	12619.8	14502.1	13156.0	14502.1	14502.1		
	OTHER FUNDS	2696.7	3064.3	2888.6	3064.3	3064.3		
	*** TOTAL FUNDS ***	16471.9	18694.2	17052.7	18694.2	18694.2		
DEPARTMENT OF REVENUE	FED. RECEIPT	1798.5	2458.8	1903.1	2458.8	2001.6	-457.2	-18.5%
	GENERAL FUND	259953.0	245632.2	94873.2	24746.3	94933.1	70186.8	283.5%
	OTHER FUNDS	4122.6	4922.9	4529.7	5989.8	5618.5	-371.3	-6.1%
	*** TOTAL FUNDS ***	265874.1	253013.9	101306.0	33194.9	102553.2	69358.3	208.8%
DEPARTMENT OF EDUCATION	FED. RECEIPT	31777.8	30270.2	30666.4	30270.2	30830.4	560.2	1.8%
	GENERAL FUND	484322.7	502351.3	494357.7	509246.3	502383.4	-6862.9	-1.2%
	OTHER FUNDS	21250.8	20389.1	23129.8	22889.1	23191.3	302.2	1.2%
	*** TOTAL FUNDS ***	537351.3	553010.6	548153.9	562405.6	556405.1	-6000.5	-1.0%
DEPARTMENT OF HEALTH & SOCIAL SERVICES								
	FED. RECEIPT	64498.1	68483.9	67763.0	68483.9	67983.9	-500.0	-0.6%
	GENERAL FUND	207742.5	225876.8	223714.7	226507.9	229603.0	3095.1	1.3%
	OTHER FUNDS	7382.6	7090.1	7084.5	7090.1	7090.1		
	*** TOTAL FUNDS ***	279623.2	301450.8	298562.2	302081.9	304677.0	2595.1	0.8%
DEPARTMENT OF LABOR	FED. RECEIPT	23155.1	22708.3	20989.3	22843.3	22739.7	-103.6	-0.5%
	GENERAL FUND	8106.1	9652.3	8262.2	9722.3	8676.3	-1046.0	-10.7%
	OTHER FUNDS	8404.6	8212.7	7879.5	8412.7	8306.1	-106.6	-1.2%
	*** TOTAL FUNDS ***	39665.8	40573.3	37131.0	40978.3	39722.1	-1256.2	-3.0%
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT								
	FED. RECEIPT	3003.9	54.2	54.2	54.2	54.2		
	GENERAL FUND	65550.6	43386.9	35350.2	43810.8	36450.6	-7360.2	-16.7%
	OTHER FUNDS	2689.0	5615.8	5478.2	5615.8	5584.5	-31.3	-0.5%
	*** TOTAL FUNDS ***	71243.5	49056.9	40882.6	49480.8	42089.3	-7391.5	-14.8%
DEPARTMENT OF MILITARY AFFAIRS								
	FED. RECEIPT	2708.3	3061.1	3050.0	3061.1	3061.1		
	GENERAL FUND	5190.0	6291.6	6055.4	6461.2	6171.1	-290.1	-4.5%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		
	*** TOTAL FUNDS ***	7925.3	9382.4	9135.1	9552.0	9261.9	-290.1	-3.0%
DEPARTMENT OF NATURAL RESOURCES								
	FED. RECEIPT	890.6	635.0	561.9	635.0	561.9	-73.1	-11.5%
	GENERAL FUND	54238.5	39101.9	34986.1	39685.0	38707.6	-977.4	-2.5%

	OTHER FUNDS	9869.9	14349.1	13936.1	14349.1	13936.1	-413.0	-2.8%
	*** TOTAL FUNDS ***	64999.0	54086.0	49484.1	54669.1	53205.6	-1463.5	-2.6%
DEPARTMENT OF FISH & GAME	FED. RECEIPT	7852.8	9178.2	9419.5	9378.2	9419.5	41.3	0.3%
	GENERAL FUND	42463.6	45313.7	32245.7	45599.7	37881.2	-7718.5	-16.8%
	OTHER FUNDS	10521.2	10488.9	10331.3	10488.9	12823.8	2334.9	22.2%
	*** TOTAL FUNDS ***	60837.6	64980.8	51996.5	65466.8	60124.5	-5342.3	-8.1%
DEPARTMENT OF PUBLIC SAFETY	FED. RECEIPT	1363.6	1374.2	1374.2	1374.2	1376.3	2.1	0.1%
	GENERAL FUND	65167.8	73576.9	71358.8	75276.9	73103.2	-2173.7	-2.8%
	OTHER FUNDS	475.7	488.9	478.1	488.9	488.9		
	*** TOTAL FUNDS ***	67007.1	75440.0	73211.1	77140.0	74968.4	-2171.6	-2.7%
RURAL EDUCATION ATTENDANCE AREAS								
	*** TOTAL FUNDS ***							
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES								
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	178780.5	155382.8	174780.5	158106.6	-16673.9	-9.5%
	OTHER FUNDS	80177.6	100682.2	71758.4	104682.2	104879.4	197.2	0.2%
	*** TOTAL FUNDS ***	241732.2	279762.7	227441.2	279762.7	263286.0	-16476.7	-5.8%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION								
	FED. RECEIPT	3160.6	2282.7	2485.1	2282.7	2485.1	202.4	8.8%
	GENERAL FUND	10128.5	10780.5	9369.6	10780.5	9936.7	-843.8	-7.7%
	OTHER FUNDS	1620.3	2296.1	2236.2	2296.1	2236.2	-59.9	-2.5%
	*** TOTAL FUNDS ***	14909.4	15359.3	14090.9	15359.3	14658.0	-701.3	-4.5%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS								
	FED. RECEIPT	27788.8	20477.3	15703.7	20477.3	19142.7	-1334.6	-6.5%
	GENERAL FUND	80661.4	80842.5	75681.2	25320.4	78784.9	53464.5	211.1%
	OTHER FUNDS	2871.8	2909.5	383.7	2909.5	2476.3	-433.2	-14.8%
	*** TOTAL FUNDS ***	111322.0	104229.3	91768.6	48707.2	100403.9	51696.7	106.0%
LEGISLATURE	GENERAL FUND	30702.5	31099.7	24784.9	31115.3	28917.5	-2197.8	-7.0%
	OTHER FUNDS	25.0						
	*** TOTAL FUNDS ***	30727.5	31099.7	24784.9	31115.3	28917.5	-2197.8	-7.0%
GRANTS TO MUNICIPALITIES (AS 37.05.315)								
	*** TOTAL FUNDS ***							
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)								
	*** TOTAL FUNDS ***							
ALASKA COURT SYSTEM	GENERAL FUND	32029.1	33122.6	33420.2	34522.6	34754.2	231.6	0.6%
	*** TOTAL FUNDS ***	32029.1	33122.6	33420.2	34522.6	34754.2	231.6	0.6%
UNIVERSITY OF ALASKA	FED. RECEIPT	33067.0	35813.2	34467.1	35813.2	36062.2	249.0	0.6%
	GENERAL FUND	124759.1	137788.4	133240.2	138826.4	142662.4	3836.0	2.7%
	OTHER FUNDS	44296.8	51610.0	51762.6	51610.0	52255.0	645.0	1.1%
	*** TOTAL FUNDS ***	202122.9	225211.6	219469.9	226249.6	230979.6	4730.0	2.0%
STATE BOND COMMITTEE	GENERAL FUND	102400.0						
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0		
	*** TOTAL FUNDS ***	102400.0	1960.0	1960.0	1960.0	1960.0		
*** OPERATING BUDGET ***	FED. RECEIPT	208982.7	203319.1	194759.2	203654.1	202240.6	-1413.5	-0.6%
	GENERAL FUND	1927097.4	1841031.4	1595079.9	1569187.7	1641343.0	72155.3	4.5%
	OTHER FUNDS	227711.7	269435.5	236072.0	282201.6	292016.7	9815.1	3.5%
	*** TOTAL FUNDS	2363791.8	2313786.0	2025911.1	2055043.4	2135600.3	80556.9	3.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 19:23 4/22/82

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COASTAL ZONE MANAGEMENT/NOAA							
2	NOAA	84.3						
	ADMINISTRATION OF JUSTICE							
	COMMISSIONS							
6	STATUS OF WOMEN COMMISSION	283.8	348.1		348.1	348.1		
8	HUMAN RIGHTS COMMISSION	1251.3	1451.2	1428.6	1451.2	1451.2		
	*** PROGRAM TOTAL ***	1535.1	1799.3	1428.6	1799.3	1799.3		
	DEVELOPMENT							
	INTERNATIONAL AFFAIRS							
10	FISHERIES COMMISSIONS							
	GENERAL GOVERNMENT							
	EXECUTIVE OPERATIONS							
14	EXECUTIVE OFFICE	3873.1	4282.2	4282.2	4282.2	4282.2		
16	SPECIAL PROJECTS COORDINATOR	596.7						
18	REAPPORTIONMENT BOARD							
20	NATIONAL LANDS LEGISLATION							
22	ECONOMIC ANALYSIS							
24	AK LANDS IMPLEMENTATION	4244.9	347.8	338.7	347.8	347.8		
26	COUNCIL ON ECONOMIC POLICY		324.7		674.7	324.7	-350.0	-51.8%
28	FED SHORTFALL STATE AGENCIES	4000.0						
30	FED SHORTFALL NON-ST AGENCIES	1000.0						
32	EXECUTIVE AGENCIES PART I	14190.2						
34	ALASKA LANDS SPECIAL PROJECT	5000.0						
36	CONTINGENCY FUND	750.0	750.0	500.0	750.0	750.0		
38	EXECUTIVE MANSION	182.6	292.8	285.1	292.8	292.8		
40	REGULATORY REFORM OFFICE	108.7	119.4	113.8	119.4	119.4		
42	LIEUTENANT GOVERNOR	789.8	783.0	783.0	783.0	783.0		
44	DPDP	2201.9	2036.9	1034.9	2036.9	2036.9		
46	GROWTH POLICY COUNCIL	183.0						
48	BUDGET & MANAGEMENT	2063.9	2291.0	2233.2	2291.0	2291.0		
50	INTERNAL AUDIT	863.9	998.9	994.8	998.9	998.9		
52	COUNCIL OF ECONOMIC ADVISORS	250.0						
	*** PROGRAM TOTAL ***	40298.7	12226.7	10565.7	12576.7	12226.7	-350.0	-2.7%
	ELECTIVE OPERATIONS							
54	ELECTIONS	1939.7	3934.5	3847.6	3934.5	3934.5		
	*** CATEGORY TOTAL ***	42238.4	16161.2	14413.3	16511.2	16161.2	-350.0	-2.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 19:24 4/22/82

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
**********	TOTAL EXPENDITURES	43857.8	17960.5	15841.9	18310.5	17960.5	-350.0	-1.8%
**********	FUNDING							
	FED. RECEIPT	831.1	225.0	144.4	225.0	225.0		
	GENERAL FUND	41542.7	17735.5	15697.5	18085.5	17735.5	-350.0	-1.8%
	OTHER FUNDS	1484.0						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 19:24 4/22/82

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	EDUCATION							
2	TEACHER RETIREMENT MATCH	22041.5	25004.3	25004.3	25004.3	25004.3		
	ADMINISTRATIVE PROGRAM SUPPORT							
4	RESOURCE EDUCATION PROJECT	84.4						
	*** CATEGORY TOTAL ***	22125.9	25004.3	25004.3	25004.3	25004.3		
	SOCIAL SERVICES							
6	LONGEVITY BONUS	26802.4	28214.5	28200.4	28214.5	28200.4	-14.1	0.0%
	PIONEERS HOMES							
10	SITKA	3034.1	3621.6	3531.7	3621.6	3531.7	-89.9	-2.5%
12	FAIRBANKS	2977.4	3327.0	3246.6	3362.0	3246.6	-115.4	-3.3%
14	PALMER	2604.6	2919.3	2855.9	2919.3	2855.9	-63.4	-2.1%
16	KOTZEBUE	793.4	745.2	864.8	745.2	864.8	119.6	16.0%
18	ANCHORAGE	3059.8	5543.8	5543.8	5543.8	5543.8		
20								
22	KETCHIKAN	1244.8	2218.4	2191.4	2218.4	2191.4	-27.0	-1.1%
24	CENTRAL OFFICE	301.7	337.6	327.4	337.6	327.4	-10.2	-3.0%
	*** PROGRAM TOTAL ***	14015.8	18712.9	18561.6	18747.9	18561.6	-186.3	-1.0%
28	OLDER ALASKANS COMMISSION	331.6	363.8	326.2	363.8	326.2	-37.6	-10.2%
32	AGING GRANTS	7989.1	7367.2	7227.2	7367.2	7367.2		
	*** CATEGORY TOTAL ***	49138.9	54658.4	54315.4	54693.4	54455.4	-238.0	-0.3%
	ADMINISTRATION OF JUSTICE							
	PUBLIC DEFENDER							
36	FIRST JUDICIAL DISTRICT	417.0	513.7	364.6	513.7	364.6	-149.1	-29.0%
38	SECOND JUDICIAL DISTRICT	397.2	487.6	400.2	487.6	400.2	-87.4	-17.8%
40	THIRD JUDICIAL DISTRICT	1543.8	1923.3	1850.4	1923.3	1850.4	-72.9	-3.7%
42	FOURTH JUDICIAL DISTRICT	882.9	1038.0	906.6	1038.0	906.6	-131.4	-12.6%
44	ADMINISTRATION AND SUPPORT	162.9	194.0	184.8	194.0	184.8	-9.2	-4.6%
	*** PROGRAM TOTAL ***	3403.8	4156.6	3706.6	4156.6	3706.6	-450.0	-10.7%
	DEVELOPMENT							
	ALASKA ENERGY CENTER							
48	ALASKA ENERGY CENTER							
	MUNICIPAL GRANTS							
52	CRAIG - BOROUGH STUDY	125.0						
54	KIANA-SURVEY & PLATTING	35.0						
56	KOTZEBUE-MARITIME STUDY	25.0						
58	DEERING-SURVEY & PLATTING	17.5						
60	NOME-SURVEY & PLATTING	210.0						
62	ARCTIC WINTER GAMES 1982	3200.0						
	*** PROGRAM TOTAL ***	3612.5						
	*** CATEGORY TOTAL ***	3612.5						

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	GENERAL GOVERNMENT							
64	COUNCIL ON SCIENCE/TECHNOLOGY	611.9	255.8		255.8	255.8		
66	ALASKA STATEHOOD COMMISSION	392.5	182.5		182.5	182.5		
68	PUBLIC OFFICES COMMISSION	423.7	608.7	100.0	608.7	423.7	-185.0	-30.3%
70	PUBLIC BROADCASTING COMMISSION	6813.8	7025.8	6769.2	7025.8	6769.2	-256.6	-3.6%
72	CENTRALIZED SERVICES							
76	COMMISSIONER'S OFFICE	-167.3	818.4	724.6	818.4	2583.6	1765.2	215.6%
80	FISCAL/PERSONNEL	651.7	702.6	651.7	702.6	651.7	-50.9	-7.1%
82	WORD PROCESSING CENTERS	860.1	1118.8	847.3	1118.8	847.3	-271.5	-24.2%
84	CENTREX	598.5	953.1	953.1	953.1	953.1		
88	LABOR RELATIONS AGENCY	92.8	81.2		81.2		-81.2	-100.0%
90	EQUAL EMPLOYMENT OPPORTUNITY	492.7	508.2	492.7	508.2	492.7	-15.5	-3.0%
92	OFFICE OF INFO MANAGEMENT	457.0	441.6	441.6	441.6	441.6		
96	TELECOMMUNICATIONS SYSTEMS	19706.5	9299.5	9543.1	9299.5	9543.1	243.6	2.5%
98	TELECOMMUNICATIONS SERVICES	507.2	516.4	492.4	516.4	492.4	-24.0	-4.5%
102	PRE-AUDIT	396.3	435.2	396.3	435.2	396.3	-38.9	-8.8%
104	ACCOUNTING SERVICES	355.5	377.5	355.4	377.5	355.4	-22.1	-5.8%
106	PAYROLL ACCOUNTING	581.8	646.0	578.3	646.0	578.3	-67.7	-10.5%
108	ADMINISTRATION & SUPPORT	259.2	296.9	259.2	296.9	259.2	-37.7	-12.6%
110	FINANCIAL SYSTEMS	1853.3	2351.3	1852.7	2351.3	1852.7	-498.6	-21.1%
114	PERSONNEL	3164.8	3163.6	3159.6	3163.6	3159.6	-4.0	0.0%
116	LABOR RELATIONS	749.6	775.4	749.6	775.4	749.6	-25.8	-3.2%
120	PURCHASING	1116.8	1357.8	1090.5	1357.8	1090.5	-267.3	-19.6%
122	PROPERTY MANAGEMENT	352.3	565.4	515.8	565.4	515.8	-49.6	-8.7%
124	CENTRAL MAIL & SWITCHBOARD	552.0						
126	CENTRAL DUPLICATING AND MAIL	1424.1	1983.3	1865.0	1983.3	1865.0	-118.3	-6.0%
128	ARCHIVES	693.8	767.2	693.8	767.2	693.8	-73.4	-9.5%
130	SURPLUS PROPERTY	163.5						
	*** PROGRAM TOTAL ***	34862.2	27159.4	25662.7	27159.4	27521.7	362.3	1.2%
	DATA PROCESSING							
134	COMPUTING SERVICES	9984.6	13055.7	10819.9	13055.7	12819.9	-235.8	-1.7%
136	MANAGEMENT SERVICES	658.2	580.2	580.2	580.2	580.2		
	*** PROGRAM TOTAL ***	10642.8	13635.9	11400.1	13635.9	13400.1	-235.8	-1.6%
	RETIREMENT & BENEFITS							
138	RETIREMENT & BENEFITS	4057.5	4678.5	4530.0	4644.7	4530.0	-114.7	-2.5%
	BUILDING & EQUIPMENT SERVICES							
142	LEASING & FACILITIES	22888.7	32519.0	29763.4	32519.0	29763.4	-2755.6	-8.5%
144	EMPLOYEE HOUSING	1360.4	1511.0	1360.4	1511.0	1360.4	-150.6	-10.0%
	*** PROGRAM TOTAL ***	24249.1	34030.0	31123.8	34030.0	31123.8	-2906.2	-8.5%
	RISK MANAGEMENT							
148	OPERATIONS	377.0	567.2	177.9	567.2	177.9	-389.3	-68.5%
150	PREMIUMS/LOSS RETENTION	5308.0	13428.3	7428.3	13428.3	13428.3		
	*** PROGRAM TOTAL ***	5685.0	13995.5	7606.2	13995.5	13606.2	-389.3	-2.7%
	RISK MANAGEMENT							
152	LOSS RETENTION	7672.5						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 19:24 4/22/82

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	*** CATEGORY TOTAL ***	95411.0	101572.1	87192.0	101538.3	97813.0	-3725.3	-3.6%
	********** TOTAL EXPENDITURES	173692.1	185391.4	170218.3	185392.6	180979.3	-4413.3	-2.3%
	********** FUNDING							
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUNI	138264.9	145196.0	133143.5	140198.0	128033.6	-12164.4	-8.6%
	OTHER FUNDS	29796.1	35326.2	32205.6	40325.4	48076.5	7751.1	19.1%

* * * * * DEPARTMENT OF LAW * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2	OFFICE OF CONSUMER PROTECTION	703.9	742.1	659.7	742.1	702.3	-39.8	-5.3%
	ADMINISTRATION OF JUSTICE							
	PROSECUTION							
6	FIRST JUDICIAL DISTRICT	803.9	929.4	882.8	929.4	882.8	-46.6	-5.0%
8	SECOND JUDICIAL DISTRICT	395.0	635.2	645.1	635.2	645.1	9.9	1.5%
10	THIRD JUDICIAL DISTRICT	2867.2	3215.8	3018.3	3215.8	3074.2	-141.6	-4.3%
12	FOURTH JUDICIAL DISTRICT	1308.7	1457.6	1315.9	1457.6	1380.2	-77.4	-5.2%
14	ADMIN & SUPPORT	1079.4	1000.0	737.9	1000.0	950.7	-49.3	-4.8%
16	CRIMINAL APPEALS & SPECIAL PRO	897.6	1077.6	935.8	1077.6	1012.2	-65.4	-6.0%
18	PRE TRIAL DIVERSION	574.9	642.4	598.5	642.4	608.5	-33.9	-5.2%
20	ACTION GRANTS	708.1	708.1	708.1	708.1	708.1		
22	DISCRETIONARY GRANTS	300.0	300.0	300.0	300.0	300.0		
24	PLANNING							
	*** PROGRAM TOTAL ***	8934.8	9966.1	9142.4	9966.1	9561.8	-404.3	-4.0%
	GENERAL GOVERNMENT							
	LEGAL SERVICES							
28	OPERATIONS	6465.0	7621.3	6902.3	7621.3	8081.8	460.5	6.0%
30	ADMIN. & SUPPORT	368.2	364.7	348.3	364.7	348.3	-16.4	-4.5%
	*** PROGRAM TOTAL ***	6833.2	7986.0	7250.6	7986.0	8430.1	444.1	5.5%
**********	TOTAL EXPENDITURES	16471.9	18694.2	17052.7	18694.2	18694.2		
**********	FUNDING							
	FED. RECEIPT	1155.4	1127.8	1008.1	1127.8	1127.8		
	GENERAL FUND	12619.8	14502.1	13156.0	14502.1	14502.1		
	OTHER FUNDS	2696.7	3064.3	2888.6	3064.3	3064.3		

* * * * * DEPARTMENT OF REVENUE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2	A.B.C. BOARD	524.7	582.5	541.0	632.5	541.0	-91.5	-14.5%
	DEVELOPMENT							
4	ALASKA RENEWABLE RESOURCES	1271.7						
	SHARED TAXES							
8	MUNICIPAL ASSISTANCE	87400.0	71300.0	71300.0		71300.0	71300.0	100.0%
10	AMUSEMENT AND GAMING TAX	36.0	36.0	36.0	36.0	36.0		
12	AVIATION FUEL TAX	141.0	141.0	141.0	141.0	141.0		
14	ELECTRIC & TELEPHONE COOP TAX	2100.0	1100.0	1100.0	1100.0	1100.0		
16	LIQUOR LICENSE TAX	900.0	900.0	900.0	900.0	900.0		
18	FISHERIES TAX	5907.0	8058.0	8058.0	7858.0	8058.0	200.0	2.5%
	*** PROGRAM TOTAL ***	96484.0	81535.0	81535.0	10035.0	81535.0	71500.0	712.5%
20	MUNICIPAL BOND BANK AUTHORITY	345.4	378.6	378.6	378.6	378.6		
22	ALASKA HOUSING FINANCE CORP.	2912.5	3441.0	3066.3	3441.0	3066.3	-374.7	-10.8%
24	PERMANENT FUND CORPORATION	450.5	1366.9	588.9	1066.9	1066.9		
	*** CATEGORY TOTAL ***	101464.1	86721.5	85568.8	14921.5	86046.8	71125.3	476.6%
	GENERAL GOVERNMENT							
26	OPERATIONS							
30	AUDIT	3300.1	2876.7	2625.3	2876.7	2625.3	-251.4	-8.6%
32	PETROLEUM REVENUE	1600.1	1811.9	1726.2	1811.9	1726.2	-85.7	-4.6%
34	ENFORCEMENT	1715.4	1579.6	1017.0	1579.6	1017.0	-562.6	-35.5%
36	TREASURY MANAGEMENT	1865.5	2157.4	1996.3	2157.4	1996.3	-161.1	-7.5%
38	PUBLIC SERVICE	303.7	1137.4	1009.3	1117.4	1009.3	-108.1	-9.6%
40	CHILD SUPPORT ENFORCEMENT	2630.8	3487.1	3090.2	3487.1	3090.2	-396.9	-11.3%
44	OFFICE OF THE COMMISSIONER	427.2	1226.8	978.0	1226.8	1747.2	520.4	42.3%
46	ADMINISTRATIVE SERVICES	2080.7		1720.9	2351.0	1720.9	-630.1	-26.7%
	*** PROGRAM TOTAL ***	13923.5	14276.9	14163.2	16607.9	14932.4	-1675.5	-10.0%
	PERMANENT FUND DIVIDEND							
48	PERMANENT FUND DIVIDEND	148329.8	150400.0					
50	REFUNDABLE CREDITS	1632.0	1033.0	1033.0	1033.0	1033.0		
	*** CATEGORY TOTAL ***	163885.3	165709.9	15196.2	17640.9	15965.4	-1675.5	-9.5%
**********	TOTAL EXPENDITURES	265874.1	253013.9	101306.0	33194.9	102553.2	69358.3	208.8%
**********	FUNDING							
	FED. RECEIPT	1798.5	2458.8	1903.1	2458.8	2001.6	-457.2	-18.5%
	GENERAL FUND	259953.0	245632.2	94873.2	24746.3	94933.1	70186.8	283.5%
	OTHER FUNDS	4122.6	4922.9	4529.7	5989.8	5618.5	-371.3	-6.1%

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	EDUCATION							
2	FINANCIAL SUPPORT							
6	STUDENT ADM SUPPORT	257089.5	271114.2	279461.6	279114.2	279461.6	347.4	0.0%
8	SPECIAL EDUCATION ADJUSTMENTS	25748.5	45545.7	46991.6	45545.7	46991.6	1445.9	3.1%
10	VOCATIONAL EDUC. ADJUSTMENTS	21321.5	22294.5	23002.3	22294.5	23002.3	707.8	3.1%
12	CORRESPONDENCE STUDY-DOE	1788.5	2084.7	1844.9	2084.7	1844.9	-239.8	-11.5%
14	CORRESPONDENCE STUDY-LOCAL	4775.9	5151.2	4775.9	5151.2	4775.9	-375.3	-7.2%
16	BILINGUAL PROGRAM ADJUSTMENT	9849.4	10389.5	8500.0	10389.5	8500.0	-1889.5	-18.1%
18	SUPPLEMENTAL EQUALIZATION AID	26924.6	27173.5	26924.6	27173.5	26924.6	-248.9	-0.8%
	*** PROGRAM TOTAL ***	347497.9	383753.3	391500.9	391753.3	391500.9	-252.4	0.0%
20	FINANCIAL SUPPORT - DISTRICTS							
24	PUPIL TRANSPORTATION	20195.3	20300.0	20300.0	20300.0	20300.0		
26	STUDENT LUNCH PROGRAM	6000.0	6000.0	6000.0	6000.0	6000.0		
28	CIGARETTE TAX DISTRIBUTION	2500.0	4500.0	7400.0	7000.0	7400.0	400.0	5.6%
30	FEDERAL PROGRAMS	14756.2	14756.2	14756.2	14756.2	14756.2		
32	TUITION STUDENTS	3481.6	3558.2	3558.2	3558.2	3558.2		
34	BOARDING HOME GRANTS	1000.0	840.0	651.0	840.0	651.0	-189.0	-22.5%
36	STATE CONTRACT PROGRAMS	25355.5	26129.1	27079.1	26829.1	27079.1	250.0	0.8%
38	LOCAL FORMULA-REAA							
40	KOTZEBUE TECHNICAL CENTER	1000.0	1090.0	1000.0	1090.0	1000.0	-90.0	-8.2%
42	NW ARCTIC REAA POSTSECONDARY P	218.4						
44	DESIGNATED GRANTS							
46	DEAF PROGRAM							
	*** PROGRAM TOTAL ***	74507.0	77173.5	80744.5	80373.5	80744.5	371.0	0.5%
48	FINANCIAL SUPPORT - OTHER							
52	DEBT RETIREMENT-LOCAL	40093.9	39703.3	34100.0	36203.3	36203.3		
54	FINE ARTS CAMPS	106.9		115.6		115.6	115.6	100.0%
56	SOS ASNA PAYMENTS							
58	REGIONAL RESOURCE CENTERS							
60	RSVP	724.0	789.1	394.5	789.1	574.0	-215.1	-27.2%
62	CROSS CULTURAL EDUCATION							
64	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	40923.9	40492.4	34610.1	36992.4	36892.9	-99.5	-0.2%
66	EDUCATION PROGRAM ADMIN							
70	ADMINISTRATIVE SERVICES	836.8	922.0	856.1	922.0	856.1	-65.9	-7.0%
72	FINANCE & MANAGEMENT SERVICES	870.2	908.3	795.5	908.3	795.5	-112.8	-12.3%
74	DEPT. OVERHEAD EXPENSES	411.9	777.0	649.5	777.0	649.5	-127.5	-16.3%
	*** PROGRAM TOTAL ***	2118.9	2607.3	2301.1	2607.3	2301.1	-306.2	-11.6%
	K-12 EDUCATION PROG SUPPORT							
78	CAREER & VOCATIONAL EDUCATION	1161.7	1010.4	880.4	1010.4	880.4	-130.0	-12.8%
80	SPECIAL EDUCATION	517.6	488.3	453.5	488.3	453.5	-34.8	-7.0%
82	FEDERAL PROGRAMS ADMIN	836.9	1178.7	1143.4	1178.7	1143.4	-35.3	-3.0%
84	EDUCATION PROGRAM DEVELOPMENT	1915.5	2135.1	1387.1	2135.1	1762.6	-372.5	-17.3%
86	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4431.7	4812.5	3864.4	4812.5	4239.9	-572.6	-11.8%
	EXECUTIVE ADMINISTRATION							

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
90	COMMISSIONER	-133.7	781.0	723.1	781.0	1955.8	1174.8	150.3%
92	PLANNING INFO & RESEARCH	1198.9	1308.3	1121.2	1868.3	1401.2	-467.1	-25.0%
94	EDUC TECH & TELECOMM	3146.4	2381.0	1976.5	2381.0	1976.5	-404.5	-17.0%
96	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	4361.6	4470.3	3820.8	5030.3	5333.5	303.2	6.0%
98	BOARDS/COMMISSIONS/ASSOCIATION							
102	STATE BOARD OF EDUC.	125.2	130.0	118.6	130.0	118.6	-11.4	-8.7%
104	OTHER COMM & ASSOC-SUPPORT	108.7	118.6	110.3	163.6	110.3	-53.3	-32.5%
106	PROFESSIONAL TEACHING PRACTICE	105.6	114.4	95.1	114.4	95.1	-19.3	-16.8%
	*** PROGRAM TOTAL ***	339.5	363.0	324.0	408.0	324.0	-84.0	-20.5%
108	ADULT & POSTSECONDARY SPT							
112	ADULT BASIC EDUCATION	3343.6	3492.8	3468.6	3557.8	3468.6	-89.2	-2.5%
114	COMMUNITY SCHOOLS ADJUSTMENTS	2641.9	3690.2	2641.9	3690.2	3341.2	-349.0	-9.5%
116	FIRE SERVICE TRAINING	148.9	82.4	132.4	82.4	132.4	50.0	60.6%
118	ADULT VOCATIONAL EDUCATION	122.7	133.7	58.4	133.7	58.4	-75.3	-56.2%
120	OTHER VOC ED GRANTS	226.8	100.0	100.0	100.0	100.0		
122	GRANTS ADMIN.	804.0	965.2	839.6	965.2	839.6	-125.6	-13.0%
124	YOUTH EMPLOYMENT SERVICES	543.5	492.4	318.4	492.4	318.4	-174.0	-35.2%
126	DESIGNATED GRANTS	1000.0						
	*** PROGRAM TOTAL ***	8831.4	8956.7	7559.3	9021.7	8258.6	-763.1	-8.5%
128	VOCATIONAL REHABILITATION							
132	COUNSELING & PLACEMENT	2735.5	2957.9	2692.2	2957.9	2692.2	-265.7	-9.0%
134	SERVICES TO CLIENTS	2689.5	2967.7	2667.7	2967.7	2667.7	-300.0	-10.0%
136	ADMINISTRATION	687.1	749.5	586.7	749.5	749.5		
138	SPECIALIZED FACILITIES	425.5	451.8	451.8	451.8	451.8		
140	STATE SUPPORTED FAC	48.0	48.0	48.0	48.0	48.0		
142	DISABILITY DETERMINATION	1349.2	1508.3	1469.6	1508.3	1469.6	-38.7	-2.5%
144	EMPLOYMENT OF THE HANDICAPPED	183.5	196.1	175.9	196.1	175.9	-20.2	-10.2%
146	INDEPENDENT LIVING REHABIL	555.0	555.0	555.0	755.0	555.0	-200.0	-26.5%
148	HB 60/SEC. 23							
150	DESIGNATED GRANTS	87.8						
	*** PROGRAM TOTAL ***	8761.1	9434.3	8646.9	9634.3	8809.7	-824.6	-8.5%
	AK VOC TECH CTR							
154	SEWARD CENTER	3976.6	4446.1	4090.8	4571.1	4571.1		
	STUDENT FINANCIAL AID							
158	SCHOLARSHIP LOAN PROGRAM	24768.9						
160	WICHE-STUDENT EXCHANGE PROG	1257.8	1592.5	971.1	1592.5	1592.5		
162	STUDENT INCENTIVE GRANT PROG	428.0	244.0	244.0	244.0	244.0		
	*** PROGRAM TOTAL ***	26454.7	1836.5	1215.1	1836.5	1836.5		
	AK. POSTSECONDARY COMMISSION							
166	AK STUDENT LOAN ADMIN.	1274.5	2315.7	1379.8	2315.7	1579.8	-735.9	-31.7%
168	WICHE-ADMINISTRATION	64.3	55.1	55.1	55.1	55.1		
170	GENERAL ADMINISTRATION	1034.4	1005.4	1223.8	1005.4	1223.8	218.4	21.6%
	*** PROGRAM TOTAL ***	2373.2	3376.2	2658.7	3376.2	2858.7	-517.5	-15.2%
	ALASKA HISTORICAL COMMISSION							
174	ALASKA HISTORICAL COMMISSION	535.2	580.8	403.1	580.8	403.1	-177.7	-30.5%
	ALASKA ARTS COUNCIL							

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
178	ADMINISTRATION AND SUPPORT	5488.5	5115.1	1982.3	5815.1	3898.7	-1916.4	-33.0%
	MUSEUMS							
182	ADMINISTRATION AND SUPPORT	1622.6	1029.2	853.1		853.1	853.1	100.0%
	STATELIBRARY/MUSEUMS							
186	REGULAR OPERATIONS	4742.8	4518.1	3539.5	5547.3	3539.5	-2007.8	-36.1%
188	BLUE BOOK	9.7	45.3	39.3	45.3	39.3	-6.0	-13.1%
	*** PROGRAM TOTAL ***	4752.5	4563.4	3578.8	5592.6	3578.8	-2013.8	-36.0%
	*** CATEGORY TOTAL ***	536976.3	553010.6	548153.9	562405.6	556405.1	-6000.5	-1.0%
	ADMINISTRATION OF JUSTICE							
	VIOLENT CRIME							
192	PUBLIC EDUCATION	375.0						
**********	TOTAL EXPENDITURES	537351.3	553010.6	548153.9	562405.6	556405.1	-6000.5	-1.0%
**********	FUNDING							
	FED. RECEIPT	51777.8	30270.2	30666.4	30270.2	30830.4	560.2	1.8%
	GENERAL FUND	484322.7	502351.3	494357.7	509246.3	502383.4	-6862.9	-1.2%
	OTHER FUNDS	21250.8	20389.1	23129.8	22889.1	23191.3	302.2	1.2%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	SOCIAL SERVICES							
2	PUBLIC ASSISTANCE SERVICES							
6	AFDC	44270.3	41690.4	41690.4	41690.4	41690.4		
8	AID TO THE BLIND	155.1	179.5	179.5	179.5	179.5		
10	AID TO THE DISABLED	5849.4	7118.8	7118.8	7118.8	7118.8		
12	GENERAL RELIEF	900.0	900.0	900.0	900.0	900.0		
14	OLD AGE ASSISTANCE PAYMENTS	5025.1	5789.1	5789.1	5789.1	5789.1		
	*** PROGRAM TOTAL ***	56199.9	55677.8	55677.8	55677.8	55677.8		
	ENERGY ASSISTANCE PROGRAM							
18	ENERGY ASSISTANCE PROGRAM	8174.4	6747.5	6728.0	6747.5	6728.0	-19.5	-0.2%
20	MEDICAID ASSISTANCE							
24	HOSPITALS	10354.5	12327.8	12327.8	12327.8	12327.8		
26	PHYSICIAN SERVICES	5052.3	7858.1	7858.1	7858.1	7858.1		
28	OTHER SERVICES	1552.0	1695.5	1695.5	1695.5	1695.5		
30	EARLY SCREENING	2717.1	2751.9	2751.9	2751.9	2751.9		
32	NURSING HOMES	19656.0	21831.3	21831.3	21831.3	21831.3		
34	INDIAN HEALTH SERVICE	3410.8	5450.0	5450.0	5450.0	5450.0		
36	MEDICAID PENALTY		-1355.2	-1355.2	-1355.2	-1355.2		
	*** PROGRAM TOTAL ***	42742.7	50559.4	50559.4	50559.4	50559.4		
38	GENERAL RELIEF MEDICAL							
42	HOSPITALS	3789.4	4548.0	4548.0	4548.0	4548.0		
44	NURSING HOMES	568.1		501.1		501.1	501.1	100.0%
46	PHYSICIANS SERVICES	1528.2	2031.5	2031.5	2031.5	2031.5		
48	OTHER SERVICES	2399.5	2757.9	2757.9	2757.9	2757.9		
50	RESIDENTIAL/HOME CARE	166.4						
52	GRM REDUCTION		-575.3	-575.3	-575.3	-575.3		
54	CATASTROPHIC	1980.2	2158.4	2158.4	2158.4	2158.4		
	*** PROGRAM TOTAL ***	10431.8	10920.5	11421.6	10920.5	11421.6	501.1	4.5%
	PUBLIC ASSISTANCE ADMIN							
58	ADMINISTRATION	1943.5	2209.1	2147.8	2209.1	2147.8	-61.3	-2.7%
60	QUALITY CONTROL	629.8	702.5	665.9	702.5	665.9	-36.6	-5.1%
62	STAFF DEVELOPMENT	157.5	178.4	171.8	178.4	171.8	-6.6	-3.6%
64	ELIGIBILITY DETERMINATION	6684.7	8764.4	7391.8	8764.4	7391.8	-1372.6	-15.6%
66	COLLECTIONS	52.0	56.3	53.1	56.3	53.1	-3.2	-5.6%
68	MED CARE ADVISORY COMMITTEE		61.0	61.0	61.0	61.0		
	*** PROGRAM TOTAL ***	9467.5	11971.7	10491.4	11971.7	10491.4	-1480.3	-12.3%
	WIN							
72	WIN	849.7	509.5	481.3	834.0	481.3	-352.7	-42.2%
74	SOCIAL SERVICES							
78	HOMEMAKER SERVICES	200.0	218.1	216.3	218.1	216.3	-1.8	-0.7%
80	DAY CARE	315.5	343.8	343.8	343.8	343.8		
82	PREVENTIVE SERVICES	1500.0	1439.1	1500.0	1439.1	1500.0	60.9	4.1%
84	ADULT SUPPORTIVE SERVICES							
88	ADULT SERVICES	4102.4	3975.8	4107.4	4102.4	4107.4	5.0	0.0%
90	ADULT SERVICES ADMINISTRATION	1029.5						
92	ADULT SVCS DOMESTIC VIOLENCE							

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SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
94	ADULT SVCS DESIGNATED GRANTS							
96	OFFICE ON AGING ADMINISTRATION							
98	OFFICE ON AGING GRANTS							
	*** PROGRAM TOTAL ***	7147.4	5976.8	6167.5	6103.4	6167.5	64.1	1.0%
	FAMILY SERVICES ADMINISTRATION							
102	SOUTHCENTRAL REGION	2768.2	3149.5	2831.0	3149.5	2907.0	-242.5	-7.6%
104	NORTHERN REGION	1423.9	1620.2	1483.5	1620.2	1518.0	-102.2	-6.2%
106	SOUTHEASTERN REGION	483.0	543.6	507.6	543.6	512.1	-31.5	-5.7%
108	WESTERN REGION	744.7	829.3	761.0	829.3	773.0	-56.3	-6.7%
110	NORTHWESTERN REGION	555.2	624.6	569.2	624.6	581.7	-42.9	-6.8%
112	SOUTHERN REGION	528.7	606.9	553.0	606.9	563.5	-43.4	-7.1%
114	CENTRAL OFFICE	1020.3	1090.7	1037.2	1090.7	1037.2	-53.5	-4.8%
116	STAFF DEVELOPMENT	375.1	409.8	402.3	409.8	402.3	-7.5	-1.7%
118	DESIGNATED GRANTS	360.8						
	*** PROGRAM TOTAL ***	8259.9	8874.6	8144.8	8874.6	8294.8	-579.8	-6.5%
120	JUVENILE CUSTODY							
124	S.S. FOSTER CARE	3181.1	4586.5	4586.5	4586.5	4586.5		
126	FOS CARE PROB SVCS	520.7						
128	SS INSTIT CARE	7504.2	10939.7	9939.7	10939.7	10939.7		
130	INSTIT CARE PROB SVCS	3491.8						
	*** PROGRAM TOTAL ***	14697.8	15526.2	14526.2	15526.2	15526.2		
134	SOC SERV BLOCK GRANT OFFSET							
	YOUTH CORRECTIONAL SERVICES							
138	ADMINISTRATION	163.4	178.5	168.6	178.5	168.6	-9.9	-5.5%
140	FIRST DISTRICT	465.2	498.1	469.9	498.1	469.9	-28.2	-5.6%
142	THIRD DISTRICT	1081.1	1126.5	1062.3	1126.5	1062.3	-64.2	-5.6%
144	SECOND & FOURTH DISTRICT	809.0	858.3	812.5	858.3	812.5	-45.8	-5.2%
146	MCLAUGHLIN YOUTH CENTER	5489.7	5956.6	5684.4	5956.6	5684.4	-272.2	-4.5%
148	FAIRBANKS YOUTH FACILITY	1222.7	1319.0	1261.9	1319.0	1261.9	-57.1	-4.2%
150	NOME YOUTH FACILITY	720.6	975.4	940.6	975.4	940.6	-34.8	-3.5%
152	JUNEAU WOMEN'S & JUVENILE FAC.	142.8	151.0	143.3	151.0	143.3	-7.7	-5.0%
154	KETCHIKAN FACILITY		180.0	180.0	180.0	180.0		
	*** PROGRAM TOTAL ***	10094.5	11243.4	10723.5	11243.4	10723.5	-519.9	-4.5%
	HUMAN SERVICES - MANIILAQ							
158	HOMEMAKER SERVICES	66.1	72.0	72.0		72.0	72.0	100.0%
160	N.W. REGION FAMILY SVCS	114.5	124.8	124.8		124.8	124.8	100.0%
162	FOSTER CARE	79.0	103.8	103.8		103.8	103.8	100.0%
164	INSTITUTIONAL CARE	37.7	219.9	219.9		219.9	219.9	100.0%
166	DOMESTIC VIOLENCE			178.5		178.5	178.5	100.0%
168	ELIG DETERMINATION & STAFF DEV	164.5	179.3	179.3		179.3	179.3	100.0%
170	OLD AGE ASSISTANCE	307.0	358.2	358.2		358.2	358.2	100.0%
172	AID TO THE BLIND	6.2	5.7	5.7		5.7	5.7	100.0%
174	AID TO THE DISABLED	91.1	111.8	111.8		111.8	111.8	100.0%
176	ENERGY ASSISTANCE PROGRAM	52.0	52.0	52.0		52.0	52.0	100.0%
178	HEALTH SERVICES	993.1	958.5	1313.2		1313.2	1313.2	100.0%
	*** PROGRAM TOTAL ***	1911.2	2186.0	2719.2		2719.2	2719.2	100.0%
	HUMAN SERVICES-NORTHWEST							

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
180	HOMEMAKER SERVICES				72.0		-72.0	-100.0%
182	N.W. REGION FAMILY SERVICES				124.8		-124.8	-100.0%
184	FOSTER CARE				103.8		-103.8	-100.0%
186	INSTITUTIONAL CARE				219.9		-219.9	-100.0%
188	ELIG. DETERMINATION/STAFF DEV				179.3		-179.3	-100.0%
190	OLD AGE ASSISTANCE				358.2		-358.2	-100.0%
192	AID TO THE BLIND				5.7		-5.7	-100.0%
194	AID TO THE DISABLED				111.8		-111.8	-100.0%
196	ENERGY ASSISTANCE PROGRAM				52.0		-52.0	-100.0%
198	HEALTH SERVICES				958.5		-958.5	-100.0%
	*** PROGRAM TOTAL ***				2186.0		-2186.0	-100.0%
	*** CATEGORY TOTAL ***	169976.8	180193.4	177640.7	180644.5	178790.7	-1853.8	-1.0%
	HEALTH							
	NURSING							
202	FIELD NURSING	4970.3	5480.6	5192.4	5480.6	5192.4	-288.2	-5.2%
204	HOME HEALTH SERVICE	428.9	442.4	423.9	442.4	423.9	-18.5	-4.1%
206	ADMINISTRATION	899.1	976.1	929.9	976.1	929.9	-46.2	-4.6%
208	EARLY SCREENING	457.3	496.6	471.3	496.6	471.3	-25.3	-5.0%
	*** PROGRAM TOTAL ***	6755.6	7395.7	7017.5	7395.7	7017.5	-378.2	-5.0%
	COMMUNICABLE DISEASE CONTROL							
212	TB CONTROL	729.8	759.0		759.0		-759.0	-100.0%
214	VD CONTROL	332.8	321.6		321.6		-321.6	-100.0%
216	IMMUNIZATION	400.5	396.8		396.8		-396.8	-100.0%
218	EPIDEMIOLOGY	381.0	407.7		407.7		-407.7	-100.0%
220	COMMUNICABLE DISEASE CONTROL			1909.4		1909.4	1909.4	100.0%
	*** PROGRAM TOTAL ***	1844.1	1885.1	1909.4	1885.1	1909.4	24.3	1.2%
224	HEALTH & SAFETY	157.3	169.0	161.8	169.0	161.8	-7.2	-4.2%
	CHILD AND FAMILY HEALTH							
228	MATERNAL CHILD HEALTH	815.9	918.9	899.5	918.9	899.5	-19.4	-2.0%
230	HANDICAPPED CHILDREN	1692.1	1847.0	1831.2	1847.0	1831.2	-15.8	-0.8%
232	COMMUNICATIVE DISORDERS	712.1	715.3	682.0	715.3	682.0	-33.3	-4.6%
234	CHILD DEVELOPMENT SERVICE	381.9	356.8	343.9	356.8	343.9	-12.9	-3.5%
236	ADMINISTRATION	165.6	191.1	181.9	191.1	181.9	-9.2	-4.7%
238	NUTRITION	1132.9	1252.4	1229.7	1252.4	1229.7	-22.7	-1.7%
240	SPECIAL EDUCATION GRANTS	1455.8	1313.1	1566.7	1313.1	1566.7	253.6	19.2%
242	DESIGNATED GRANTS	112.7						
	*** PROGRAM TOTAL ***	6469.0	6594.6	6734.9	6594.6	6734.9	140.3	2.0%
	LABORATORIES							
246	REGIONAL LABS	1553.3	1647.6	1580.9	1647.6	1580.9	-66.7	-4.0%
248	ADMINISTRATION	152.5	163.4	156.5	163.4	156.5	-6.9	-4.1%
	*** PROGRAM TOTAL ***	1705.8	1811.0	1737.4	1811.0	1737.4	-73.6	-4.0%
	PUBLIC HEALTH ADMINISTRATION							
252	ADMINISTRATION	1059.5	1156.4	1921.8	1186.4	2008.8	822.4	69.2%
254	HEALTH EDUCATION	155.9	503.9	492.2	503.9	492.2	-11.7	-2.2%
256	GRANT TO MUNICIPALITY OF ANCH	939.1	939.1	939.1	939.1	939.1		

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
258	ANCH PROGRAMS/HANDICAPPED	620.9	576.8	576.8	576.8	576.8		
260	FBKS PROGRAMS/HANDICAPPED	80.0						
262	DESIGNATED GRANTS	250.0						
	*** PROGRAM TOTAL ***	3105.4	3176.2	3929.9	3206.2	4016.9	810.7	25.2%
	EMERGENCY MEDICAL SERVICES							
266	ADMINISTRATION	479.8	590.1	409.5	590.1	409.5	-180.6	-30.5%
268	ADVISORY COUNCIL	31.8	26.9	26.9	26.9	26.9		
271	GRANTS-REGIONAL COUNCILS	1365.0	1214.3	1656.7	1214.3	1656.7	442.4	36.3%
27?	DESIGNATED GRANTS	113.6						
	*** PROGRAM TOTAL ***	1990.2	1831.3	2093.1	1831.3	2093.1	261.8	14.2%
276	HOLISTIC HEALTH	561.7						
280	HEALTH CLINICS	942.0	660.3	714.7	660.3	714.7	54.4	8.1%
282	ALCOHOL AND DRUG ABUSE							
286	ADMINISTRATION	2426.4	1550.6	1488.9	1550.6	1488.9	-61.7	-4.0%
288	ALCOHOL/DRUG GRANTS	14151.3	14063.2	15063.2		15063.2	15063.2	100.0%
290	DRUG ABUSE GRANTS	1550.0			1550.0		-1550.0	-100.0%
292	ALCOHOL ABUSE GRANTS				12513.2		-12513.2	-100.0%
294	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	18127.7	15613.8	16552.1	15613.8	16552.1	938.3	6.0%
	ALASKA PSYCHIATRIC INSTITUTE							
298	API	10777.1	11926.6	11397.2	11926.6	11397.2	-529.4	-4.3%
302	CONTRACT FORENSIC SERVICES							
304	COMMUNITY MENTAL HEALTH							
308	REGIONAL ADMINISTRATION	249.3	297.7	286.2	297.7	286.2	-11.5	-3.8%
310	JUNEAU REGIONAL M H CLINIC	358.5	400.3		400.3		-400.3	-100.0%
312	COMMUNITY M H GRANTS	4181.7	3996.4	4647.2	3996.4	4647.2	650.8	16.2%
314	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4789.5	4694.4	4933.4	4694.4	4933.4	239.0	5.0%
	HARBORVIEW							
318	HARBORVIEW	6681.0	7440.8	7198.4	7440.8	7198.4	-242.4	-3.2%
	GOVERNORS COUNCIL/HANDICAPPED							
322	GOVERNORS COUNCIL/HANDICAPPED	299.1	236.6	236.6	256.6	236.6	-20.0	-7.7%
324	COMM DEVELOPMENT DISABILITIES							
328	CLIENT PROGRAM MANAGEMENT	70.4	75.6	71.7	75.6	71.7	-3.9	-5.1%
330	COMMUNITY SERVICES	4558.6	4558.6	4558.6	4558.6	4558.6		
332	FAMILY SUPPORT							
	*** PROGRAM TOTAL ***	4629.0	4634.2	4630.3	4634.2	4630.3	-3.9	0.0%
334	MENTAL HEALTH ADMIN/SUPPORT							
338	CENTRAL OFFICE ADMINISTRATION	1155.4	1211.4	1174.3	1211.4	1174.3	-37.1	-3.0%
340	MH ADV COUNCIL AND LAND BOARD	19.8	16.2	16.2	16.2	16.2		
342	SPECIAL PROJECTS & GRANTS	655.0	397.5	710.8	397.5	710.8	313.3	78.7%
	*** PROGRAM TOTAL ***	1830.2	1625.1	1901.3	1625.1	1901.3	276.2	17.0%
344	SHPDA							
348	HEALTH PLANNING & DEVELOPMENT	503.1	525.3	499.3	525.3	499.3	-26.0	-4.8%
350	CERTIFICATION & LICENSING	348.9	327.8	312.7	327.8	312.7	-15.1	-4.5%
352	ADMINISTRATION	156.9	169.7	159.1	169.7	159.1	-10.6	-6.1%
354	STATE HLTH PLANNING COMMITTEE	101.7	64.2	63.5	64.2	63.5	-0.7	-1.0%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
356	HEALTH SYSTEMS AGENCY GRANTS	300.0	150.0		150.0		-150.0	-100.0%
	*** PROGRAM TOTAL ***	1410.6	1237.0	1034.6	1237.0	1034.6	-202.4	-16.3%
	COMMISSIONER'S OFFICE							
360	COMMISSIONER'S OFFICE	-931.8	860.3	825.4	860.3	5703.2	4842.9	562.8%
364	ADMINISTRATIVE SERVICES	1418.5	1892.6	1892.6	1892.6	1892.6		
	ADMINISTRATIVE SERVICES							
368	DIRECTORS OFFICE	374.4	393.6	373.3	393.6	373.3	-20.3	-5.1%
370	PERSONNEL	493.8	545.9	545.9	545.9	545.9		
372	SUPPLY	317.1	342.7	323.8	342.7	323.8	-18.9	-5.5%
374	FINANCE	876.6	903.0	852.8	903.0	852.8	-50.2	-5.5%
376	GRAPHIC ARTS	43.1						
378	AUDIT	442.0	473.2	451.5	473.2	451.5	-21.7	-4.5%
382	DATA SERVICES INFORMATION	2483.6	3997.4	3930.5	3997.4	3930.5	-66.9	-1.6%
384	FRAUD INVESTIGATION	174.0	438.5	413.2	438.5	413.2	-25.3	-5.7%
386	VITAL STATISTICS	384.3	415.4	395.4	415.4	395.4	-20.0	-4.7%
	*** PROGRAM TOTAL ***	5588.9	7509.7	7286.4	7509.7	7286.4	-223.3	-3.0%
390	MANAGEMENT & BUDGET	493.7	532.5	504.9	532.5	504.9	-27.6	-5.1%
394	BLOCK GRANT ADMINISTRATION	100.9	94.2	89.7	94.2	89.7	-4.5	-4.7%
	CIP POSITIONS & ASSOC COSTS							
396	PROJECT DIRECT CHG POSITIONS							
398	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	78745.5	81821.0	82781.6	81871.0	87746.4	5875.4	7.1%
	ADMINISTRATION OF JUSTICE							
400	ADULT CORRECTIONAL SERVICES							
404	PALMER CORR. CNTR	1694.1	3538.4	3385.8	3538.4	3385.8	-152.6	-4.2%
406	ANCH.STATE CORR.CNTR	1529.5	1548.3	1482.0	1548.3	1482.0	-66.3	-4.2%
408	JUNEAU CORR.CNTR.	2474.3	2475.0	2376.6	2475.0	2376.6	-98.4	-4.0%
410	FAIRBANKS CORR.CNTR.	3174.0	3819.0	3671.3	3819.0	3671.3	-147.7	-3.8%
412	KETCHIKAN CORR.CNTR.	917.6	1341.1	1282.6	1341.1	1282.6	-58.5	-4.3%
414	ANC.ANNEX CORR.CNTR.	2052.6	2421.6	2314.3	2421.6	2314.3	-107.3	-4.3%
416	EAGLE RIVER CORR. CNTR	2609.2	4366.7	4196.6	4366.7	4196.6	-170.1	-3.8%
418	AK WOMEN'S FACILITY	1018.5	1070.2	1024.7	1070.2	1024.7	-45.5	-4.2%
420	NOME CORRECTION CENTER	781.8	849.2	811.7	849.2	811.7	-37.5	-4.3%
422	JUNEAU WOM & JUV. FAC.	394.0	674.7	652.8	674.7	652.8	-21.9	-3.1%
424	RIDGEVIEW MEN'S		1311.8	1263.7	1311.8	1263.7	-48.1	-3.6%
426	ANCHORAGE PRE-TRIAL		2350.5	2274.5	2350.5	2274.5	-76.0	-3.1%
428	SEX OFFENDER TREATMENT	122.5						
430	STATEWIDE SERVICES	555.3	1659.9	1736.7	1789.9	1736.7	-53.2	-3.0%
432	PRISON INDUSTRIES	147.9	160.2	148.9	160.2	148.9	-11.3	-7.0%
434	LOCAL FACILITIES	1522.2						
436	OUT OF STATE CONTRACTUAL	4175.5	3845.2	3806.8	3845.2	3806.8	-38.4	-1.0%
438	MAJOR MEDICAL & GUARD HIRE	968.9	1454.7	1431.8	1454.7	1431.8	-22.9	-1.5%
	*** PROGRAM TOTAL ***	24137.9	32886.5	31860.8	33016.5	31860.8	-1155.7	-3.5%
	ADULT PROBATION & COMM PROGRAM							

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
442	ADULT PROBATION 1ST JUD DIST	417.8	460.3	436.1	460.3	436.1	-24.2	-5.2%
444	ADULT PROBATION 2ND DIST	144.0	175.6	166.2	175.6	166.2	-9.4	-5.3%
446	ADULT PROBATION 3RD JUDICIAL D	1319.7	1327.9	1256.9	1327.9	1256.9	-71.0	-5.2%
448	ADULT PROBATION 4TH JUDICIAL D	657.0	676.5	640.9	676.5	640.9	-35.6	-5.2%
450	COMMUNITY BASED PROGS.	2052.7	2006.2	1985.5	2006.2	1985.5	-20.7	-1.0%
	*** PROGRAM TOTAL ***	4591.2	4646.5	4485.6	4646.5	4485.6	-160.9	-3.5%
	CORRECTIONS ADMIN & SUPPORT							
454	DIRECTORS OFFICE	1815.0	1364.0	1275.1	1364.0	1275.1	-88.9	-6.5%
456	CAREER ENHANCEMENT TRAINING		281.1	269.5	281.1	269.5	-11.6	-4.0%
458	CORRECTIONS CAREER ENHANCEMENT	130.3						
	*** PROGRAM TOTAL ***	1945.3	1645.1	1544.6	1645.1	1544.6	-100.5	-6.0%
462	PAROLE BOARD	226.5	258.3	248.9	258.3	248.9	-9.4	-3.5%
	*** CATEGORY TOTAL ***	30900.9	39436.4	38139.9	39566.4	38139.9	-1426.5	-3.5%
	********** TOTAL EXPENDITURES	279623.2	301450.8	298562.2	302081.9	304677.0	2595.1	0.8%
	********** FUNDING							
	FED. RECEIPT	64498.1	68483.9	67763.0	68483.9	67983.9	-500.0	-0.6%
	GENERAL FUND	207742.5	225876.8	223714.7	226507.9	229603.0	3095.1	1.3%
	OTHER FUNDS	7382.6	7090.1	7084.5	7090.1	7090.1		

* * * * * DEPARTMENT OF LABOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	SOCIAL SERVICES							
2	EMPLOYMENT STABILIZATION							
6	EMPLOYMENT SERVICES	9911.2	9588.9	7750.8	9588.9	8494.6	-1094.3	-11.3%
8	UNEMPLOYMENT INSURANCE	11529.5	11705.6	11221.5	11705.6	11221.5	-484.1	-4.0%
10	FRAUD INVESTIGATION	487.8	512.6	486.6	512.6	486.6	-26.0	-5.0%
12	CETA SERVICES	881.9						
14	ESD DIRECTORS OFFICE	295.0	323.5	307.8	323.5	307.8	-15.7	-4.8%
16	DATA PROCESSING	2250.3	2471.5	2359.2	2471.5	2359.2	-112.3	-4.5%
18	WIN	1809.3	1320.1	1170.0	1525.1	1170.0	-355.1	-23.2%
	*** PROGRAM TOTAL ***	27165.0	25922.2	23295.9	26127.2	24039.7	-2087.5	-8.0%
22	COMMISSIONER'S OFFICE	-368.9	643.5	616.6	643.5	2280.0	1636.5	254.2%
	ADMINISTRATIVE SERVICES							
26	MANAGEMENT SERVICES	2497.4	2990.0	2637.9	2990.0	2821.8	-168.2	-5.5%
28	LABOR MKT INFORMATION	667.6	705.2	672.6	705.2	672.6	-32.6	-4.5%
30	RESEARCH CONTRACTS	481.4	726.6	582.8	726.6	582.8	-143.8	-19.7%
32	DESIGNATED GRANTS	60.0						
	*** PROGRAM TOTAL ***	3706.4	4421.8	3893.3	4421.8	4077.2	-344.6	-7.7%
	*** CATEGORY TOTAL ***	30502.5	30987.5	27805.8	31192.5	30396.9	-795.6	-2.5%
	PUBLIC PROTECTION							
	OCCUP. SAF. & HEALTH							
36	OCCUP. SAFETY & HEALTH	1687.0	2058.7	1863.5	2058.7	1863.5	-195.2	-9.5%
40	FISHERMANS FUND	1238.8	1041.5	1237.0	1241.5	1237.0	-4.5	-0.3%
44	ADMIN OF WORKER'S COMPENSATION	2716.3	2468.7	2386.5	2468.7	2386.5	-82.2	-3.2%
48	SECOND INJURY FUND	1751.5	1953.7	1939.8	1953.7	1939.8	-13.9	-0.6%
	LABOR STANDARDS & SAFETY							
52	WAGE & HOUR ADMIN	774.4	949.2	789.0	949.2	789.0	-160.2	-16.8%
54	MECHANICAL INSPECTION	995.3	1114.0	1109.4	1114.0	1109.4	-4.6	-0.3%
	*** PROGRAM TOTAL ***	1769.7	2063.2	1898.4	2063.2	1898.4	-164.8	-8.0%
	*** CATEGORY TOTAL ***	9163.3	9585.8	9325.2	9785.8	9325.2	-460.6	-4.6%
	********** TOTAL EXPENDITURES	39665.8	40573.3	37131.0	40978.3	39722.1	-1256.2	-3.0%
	********** FUNDING							
	FED. RECEIPT	23155.1	22708.3	20989.3	22843.3	22739.7	-103.6	-0.5%
	GENERAL FUND	8106.1	9652.3	8262.2	9722.3	8676.3	-1046.0	-10.7%
	OTHER FUNDS	8404.6	8212.7	7879.5	8412.7	8306.1	-106.6	-1.2%

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2								
6	WEIGHTS & MEASURES	887.4	987.3	913.1	987.3	913.1	-74.2	-7.5%
	BANKING SECURITIES & CORP							
10	CORPORATIONS	255.1	369.4	327.6	369.4	327.6	-41.8	-11.2%
12	FINANCIAL INSTITUTIONS	1004.4	1088.7	1025.7	1088.7	1025.7	-63.0	-5.7%
	*** PROGRAM TOTAL ***	1259.5	1458.1	1353.3	1458.1	1353.3	-104.8	-7.1%
16	INSURANCE DIVISION	892.3	976.8	856.9	976.8	856.9	-119.9	-12.2%
	OCCUPATIONAL LICENSING							
20	ADMINISTRATION	735.2	795.9	762.7	832.3	762.7	-69.6	-8.3%
22	LICENSING BOARDS	169.5	186.5	186.5	186.5	186.5		
24	INVESTIGATIONS	501.6	525.2	490.8	525.2	490.8	-34.4	-6.5%
26	REAL ESTATE COMMISSION	303.7	329.4	318.2	379.4	318.2	-61.2	-16.0%
	*** PROGRAM TOTAL ***	1710.0	1837.0	1758.2	1923.4	1758.2	-165.2	-8.5%
30	ADMINISTRATION SUPPORT	508.2	964.4	898.3	964.4	1955.0	990.6	102.6%
32	REGULATORY COMMISSIONS							
36	ALASKA TRANSPORTATION COMM.	1480.0	1614.2	1515.1	1614.2	1515.1	-99.1	-6.0%
38								
40	AK. PUBLIC UTILITIES COMM.	2022.1	3065.9	2949.0	3065.9	2949.0	-116.9	-3.7%
42	ALASKA PIPELINE COMMISSION	934.6						
44								
46	OIL & GAS CONSERVATION	2220.7	2514.2	2377.9	2514.2	2377.9	-136.3	-5.3%
	*** PROGRAM TOTAL ***	6657.4	7194.3	6842.0	7194.3	6842.0	-352.3	-4.8%
	*** CATEGORY TOTAL ***	11914.8	13417.9	12621.8	13504.3	13678.5	174.2	1.2%
	DEVELOPMENT							
48	ENERGY & POWER DEVELOPMENT							
52	ENERGY ADMINISTRATION	341.8	849.7	341.8	849.7	341.8	-507.9	-59.7%
54	ENERGY GRANTS & ASSISTANCE	21347.1	3441.7		2941.7		-2941.7	-100.0%
56	ENERGY PLANNING	253.8	475.8	253.8	475.8	253.8	-222.0	-46.6%
58	WEATHERIZATION	2186.9						
60	FIELD OFFICES	1156.4	761.9		761.9		-761.9	-100.0%
62	ENERGY ENGINEERING		477.9	625.7	477.9	625.7	147.8	30.8%
64	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	25286.0	6007.0	1221.3	5507.0	1221.3	-4285.7	-77.7%
	ECONOMIC ENTERPRISE							
68	ADMINISTRATION	276.3	298.4	285.5	262.0	285.5	23.5	9.0%
70	COMMERCIAL FISHERIES DEV.	272.7	538.8		538.8		-538.8	-100.0%
72	MINERALS DEVELOPMENT	318.1	353.3	334.0	353.3	334.0	-19.3	-5.5%
74	SPECIAL DEVELOPMENT PROJECTS	374.7	347.6		347.6		-347.6	-100.0%
76	HYDROCARBON DEVELOPMENT							
78	ASIAN OFFICE	477.3	544.7	240.0	544.7	240.0	-304.7	-55.8%
80	EUROPEAN OFFICE	150.0						
82	DESIGNATED GRANTS	1415.0						
	*** PROGRAM TOTAL ***	3284.1	2082.8	859.5	2046.4	859.5	-1186.9	-58.0%

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	BUSINESS LOANS & VET AFFAIRS							
86	LOAN FUND ADMINISTRATION	1671.0	2541.2	2310.3	2541.2	2310.3	-230.9	-9.0%
88	VETERANS LOAN FUND	753.1						
90	VETERANS SERVICES	140.2	142.1	216.0	216.0	216.0		
92								
94	FISH ENHANCEMENT TAX RECEIPTS	1306.4	2440.3	2010.7	2440.3	2010.7	-429.6	-17.5%
	*** PROGRAM TOTAL ***	3870.7	5123.6	4537.0	5197.5	4537.0	-660.5	-12.6%
96	TOURISM DIVISION							
100	TOURISM OPERATIONS	11254.1	6605.2	5640.7	7755.2	5790.7	-1964.5	-25.2%
	*** PROGRAM TOTAL ***	11254.1	6605.2	5640.7	7755.2	5790.7	-1964.5	-25.2%
102	DEVELOPMENT BOARDS & COMM							
106	ALASKA POWER AUTHORITY	10907.1	10928.1	11242.9	10428.1	11242.9	814.8	7.7%
108								
110	ROYALTY OIL & GAS BOARD	268.8			150.0		-150.0	-100.0%
112								
114	AK INDUSTRIAL DEVELOPMENT AUTH	1572.2	1720.8	1643.3	1720.8	1643.3	-77.5	-4.5%
116								
118	AGRICULTURAL ACTION COUNCIL	885.7	417.3	371.2	417.3	371.2	-46.1	-11.0%
120								
122	AK SEAFOOD MARKETING INSTITUTE	2000.0	2754.2	2744.9	2754.2	2744.9	-9.3	-0.2%
	*** PROGRAM TOTAL ***	15633.8	15820.4	16002.3	15470.4	16002.3	531.9	3.3%
	CIP POSITIONS & ASSOC COSTS							
126	PROJECT DIRECT CHG POSITIONS							
128	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	59328.7	35639.0	28260.8	35976.5	28410.8	-7565.7	-21.0%
	********** TOTAL EXPENDITURES	71243.5	49056.9	40882.6	49480.8	42089.3	-7391.5	-14.8%
	********** FUNDING							
	FED. RECEIPT	3003.9	54.2	54.2	54.2	54.2		
	GENERAL FUND	65550.6	43386.9	35350.2	43810.8	36450.6	-7360.2	-16.7%
	OTHER FUNDS	2689.0	5615.8	5478.2	5615.8	5584.5	-31.3	-0.5%

* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2	SEARCH & RESCUE-CAP	671.0	610.6	598.4	850.7	598.4	-252.3	-29.6%
	DISASTER PLANNING & CONTROL							
6	CIVIL PREPAREDNESS	771.0	847.3	797.9	847.3	797.9	-49.4	-5.7%
8	RADIOLOGICAL PROGRAM	51.8	60.4	60.4	60.4	60.4		
10	CITY PARTICIPATION	130.0	130.0	130.0	130.0	130.0		
12	FLOOD CONTROL	73.4	80.0	80.0	80.0	80.0		
14	TRAINING	19.0	27.2	27.2	27.2	27.2		
16	DISASTER RELIEF ACT	53.7	51.6	48.6	51.6	48.6	-3.0	-5.7%
18	HANDICAPPED PREPAREDNESS		5.0	5.0	5.0	5.0		
20	RESERVIST PROGRAM		24.9		24.9		-24.9	-100.0%
	*** PROGRAM TOTAL ***	1098.9	1226.4	1149.1	1226.4	1149.1	-77.3	-6.2%
	ALASKA NATIONAL GUARD							
24	OFFICE OF ADJUTANT GENERAL	1222.8	1516.1	1453.7	1516.1	1580.5	64.4	4.1%
26	STATE ARMORIES	990.8	1109.9	1109.9	1109.9	1109.9		
28	FEDERAL ARMORIES	1201.7	940.7	935.2	940.7	935.2	-5.5	-0.5%
30	ARMY TRAINING SUPPORT	618.4	782.6	780.1	782.6	780.1	-2.5	-0.2%
32	AIR TRAINING SUPPORT	908.0	1009.8	1003.5	1009.8	1003.5	-6.3	-0.5%
34	RETENTION AND RETIREMENT	1206.6	503.2	496.8	503.2	496.8	-6.4	-1.2%
36	AK MILITARY ACADEMY	7.1	7.8	7.8	7.8	7.8		
38	ALASKA STATE MILITIA		70.5					
40	TRAINING SITES		402.6	398.4	402.6	398.4	-4.2	-1.0%
42	RETIREMENT BENEFITS		1202.2	1202.2	1202.2	1202.2		
	*** PROGRAM TOTAL ***	6155.4	7545.4	7387.6	7474.9	7514.4	39.5	0.5%
	*** CATEGORY TOTAL ***	7925.3	9382.4	9135.1	9552.0	9251.9	-290.1	-3.0%
	********** TOTAL EXPENDITURES	7925.3	9382.4	9135.1	9552.0	9251.9	-290.1	-3.0%
	********** FUNDING							
	FED. RECEIPT	2708.3	3061.1	3050.0	3061.1	3061.1		
	GENERAL FUND	5190.0	6291.6	6055.4	6461.2	6171.1	-290.1	-4.5%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	MANAGEMENT & ADMINISTRATION							
6	COMMISSIONERS OFFICE	-435.5	1081.8	1061.8	1081.8	4200.2	3118.4	288.2%
8	ADMINISTRATIVE SERVICES	1655.1	1840.9	1783.4	1840.9	1783.4	-57.5	-3.0%
10	INFORMATION/RECORDS MGMT	3752.6	5214.7	4682.2	5214.7	4682.2	-532.5	-10.1%
12	STATE RECORDER	1306.2	1563.2	1498.0	1563.2	1498.0	-65.2	-4.1%
14	RESEARCH/SPECIAL PROJECTS	2775.7	2276.6	1915.7	2276.6	1915.7	-360.9	-15.8%
16	DESIGNATED GRANTS	524.8						
	*** PROGRAM TOTAL ***	9578.9	11977.2	10941.1	11977.2	14079.5	2102.3	17.5%
	MGMT OF FOREST/LAND/WATER RES							
20	LAND SELECTION/TITLE DEFENSE	2020.1	1261.6	362.6	1261.6	362.6	-899.0	-71.2%
22	LAND DISPOSALS/FEE TITLE	18050.7	3420.5	3249.2	3420.5	3249.2	-171.3	-5.0%
24	LIMITED LAND DISPOSALS	2226.9	2457.0	2328.0	2457.0	2328.0	-129.0	-5.2%
26	WATER INVENTORY/ASSESSMENT	444.1	71.0	65.6	71.0	65.6	-5.4	-7.5%
28	WATER USE MANAGEMENT	1535.3	1397.8	1324.7	1397.8	1324.7	-73.1	-5.1%
30	TIMBER INVENTORY/SALES	1727.4	1718.2	1484.3	1968.2	1734.3	-233.9	-11.8%
32	FOREST RESEARCH	142.3	165.5	129.8	165.5	129.8	-35.7	-21.5%
34	FIRE PROTECTION/SUPPRESSION	3198.1	3938.3	3245.2	3938.3	3245.2	-693.1	-17.5%
36	FOREST LAND & WATER ADMIN.	1540.6	1923.2	1845.4	1923.2	1845.4	-77.8	-4.0%
	*** PROGRAM TOTAL ***	30885.5	16353.1	14034.8	16603.1	14284.8	-2318.3	-14.0%
	MGMT OF MINERAL RESOURCES							
40	LEASE SALES	1811.4	1715.1	1634.8	1715.1	1634.8	-80.3	-4.6%
42	LEASE SALE ADMIN	1259.0	1299.0	1240.9	1299.0	1240.9	-58.1	-4.5%
44	GEOLOGIC. HAZARD IDENT.	418.2	234.1		234.1		-234.1	-100.0%
46	GEOL. INVESTIGATIONS/MAPPING	1330.5						
48	MINERAL DEVELOPMENT	914.5	1051.9	1004.8	1051.9	1004.8	-47.1	-4.5%
50	MINERAL RESOURCES ADMIN.	652.5	1002.2	959.2	1002.2	959.2	-43.0	-4.2%
	*** PROGRAM TOTAL ***	6386.1	5302.3	4839.7	5302.3	4839.7	-462.6	-8.6%
	ENERGY MANAGEMENT							
54	COAL DEVELOPMENT	258.9	331.1	131.0	331.1	131.0	-200.1	-60.3%
56	GEOTHERMAL DEVELOPMENT	210.0	218.2	29.4	218.2	29.4	-188.8	-86.5%
	*** PROGRAM TOTAL ***	468.9	549.3	160.4	549.3	160.4	-388.9	-70.7%
	PARKS & RECREATION							
60	YOUTH CONSERVATION CORPS	346.7		177.0		177.0	177.0	100.0%
62	HISTORIC RESOURCE MGMT.	424.8	151.6	142.4	151.6	142.4	-9.2	-6.0%
64	PARK DESIGN/DEVELOPMENT	1491.5	314.3	302.1	314.3	302.1	-12.2	-3.8%
66	PARK MAINTENANCE & OPER	3189.5	3782.9	3695.4	3782.9	3695.4	-87.5	-2.2%
68	PARKS ADMINISTRATION	451.7	440.4	417.9	440.4	417.9	-22.5	-5.0%
	*** PROGRAM TOTAL ***	5904.2	4689.2	4734.8	4689.2	4734.8	45.6	1.0%
	GAS PIPELINE SURVEILLANCE							
72	GAS PIPELINE REVIEW	9218.8	13050.7	12881.7	13050.7	12881.7	-169.0	-1.2%
74	PIPELINE SURVEILLANCE-SPEC. PR	236.6	261.9	252.6	261.9	252.6	-9.3	-3.5%
	*** PROGRAM TOTAL ***	9455.4	13312.6	13134.3	13312.6	13134.3	-178.3	-1.2%
	*** CATEGORY TOTAL ***	62679.0	52183.7	47845.1	52433.7	51233.5	-1200.2	-2.2%

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 -- SENATE COMPARISON	
	DEVELOPMENT							
	AGRICULTURAL MANAGEMENT							
78	AGRICULTURAL DEVELOPMENT	342.7	419.0	402.1	419.0	402.1	-16.9	-4.0%
80	AG. FINANCING & PROMOTION	359.9	575.6	359.9	575.6	359.9	-215.7	-37.5%
82	AG RESEARCH/EXTENSION SVCS	743.1	710.8	689.5	710.8	689.5	-21.3	-3.0%
84	STATE FAIRS	333.1			333.1	333.1		
86	DIRECTORS OFFICE	488.5	196.9	187.5	196.9	187.5	-9.4	-4.7%
88	DESIGNATED GRANTS	52.7						
	*** PROGRAM TOTAL ***	2320.0	1902.3	1639.0	2235.4	1972.1	-263.3	-11.7%
	********** TOTAL EXPENDITURES	64999.0	54086.0	49484.1	54669.1	53205.6	-1463.5	-2.6%
	********** FUNDING							
	FED. RECEIPT	890.6	635.0	561.9	635.0	561.9	-73.1	-11.5%
	GENERAL FUND	54238.5	39101.9	34986.1	39685.0	38707.6	-977.4	-2.5%
	OTHER FUNDS	9869.9	14349.1	13936.1	14349.1	13936.1	-413.0	-2.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 19:27 4/22/82

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COMMERCIAL FISH							
2	SALMON	9980.5						
4	HERRING	1189.0						
6	GROUND FISH	762.4						
8	LEGISLATIVE PROJECTS							
10	FINFISH		12560.9	10997.3	12560.9	11597.3	-963.6	-7.6%
12	SHELLFISH	2668.4	2962.7	2781.4	2962.7	2781.4	-181.3	-6.0%
14	TECHNICAL SVCS		530.5	819.5	530.5	819.5	289.0	54.5%
16	ADMIN AND SUPPORT	1906.4	1514.0	1242.8	1514.0	1242.8	-271.2	-17.8%
18	SPECIAL PROJECTS	496.2	1123.0	1123.0	1123.0	1123.0		
	*** PROGRAM TOTAL ***	17002.9	18691.1	16964.0	18691.1	17564.0	-1127.1	-6.0%
	SPORT FISH							
22	INVESTIGATIONS AND RESEARCH	3814.5						
24	MANAGEMENT	1160.6						
26	SPORT FISH RESTORATION	101.5						
28	ADMINISTRATION & SUPPORT	329.3	2253.0	2180.8	2253.0	2180.8	-72.2	-3.1%
30	FINFISH		3332.7	3080.7	3332.7	3080.7	-252.0	-7.5%
	*** PROGRAM TOTAL ***	5405.9	5585.7	5261.5	5585.7	5261.5	-324.2	-5.7%
	F.R.E.D.							
34	OPERATIONS	10378.4						
36	TECHNOLOGY AND DEVELOPMENT	1357.2						
38	SUPPLEMENTAL PRODUCTIONS		8694.5	3031.2	8694.5	6031.2	-2663.3	-30.5%
40	ADMINISTRATION	1191.3	2044.9	297.9	2044.9	297.9	-1747.0	-85.3%
42	TECHNICAL SERVICES		1200.2	953.9	1200.2	953.9	-246.3	-20.5%
44	FINFISH		257.3	126.7	257.3	126.7	-130.6	-50.7%
	*** PROGRAM TOTAL ***	12926.9	12196.9	4409.7	12196.9	7409.7	-4787.2	-39.1%
	VESSELS							
46	TECHNICAL SERVICES	1878.9	1916.1	1464.4	1916.1	1464.4	-451.7	-23.5%
	LIMITED ENTRY							
48	COMMERCIAL FISHERIES ENTRY COM	2235.7	2533.8	2492.5	2533.8	2492.5	-41.3	-1.5%
	GAME							
52	INVESTIGATIONS AND RESEARCH	7464.9						
54	MANAGEMENT	634.4						
56	ADMINISTRATION AND SUPPORT							
58	HUNTER SAFETY	120.5						
60	NON-GAME FISH & WILDLIFE	203.5						
62	GAME		7841.7	7813.5	8327.7	7813.5	-514.2	-6.1%
64	LAND-WATER MANAGEMENT		339.3	325.6	339.3	325.6	-13.7	-4.0%
66	ADMINISTRATION AND SUPPORT		1288.3	1260.9	1288.3	1260.9	-27.4	-2.0%
68	SPECIAL PROJECTS	260.0	269.0	260.3	269.0	260.3	-8.7	-3.1%
	*** PROGRAM TOTAL ***	8683.3	9738.3	9660.3	10224.3	9660.3	-564.0	-5.5%
	ADMINISTRATION AND SUPPORT							
72	OFFICE OF THE COMMISSIONER	-371.7	1009.8	844.3	1009.8	5372.3	4362.5	432.0%
74	TECHNICAL & LOGISTICAL SERV.	407.8	652.8	548.4	652.8	548.4	-104.4	-16.0%
76	ADMINISTRATIVE SERVICES	3159.2	3064.4	2965.0	3064.4	2965.0	-99.4	-3.1%

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
78	DESIGNATED GRANTS	1057.0						
	*** PROGRAM TOTAL ***	4252.3	4727.0	4357.7	4727.0	8885.7	4158.7	88.0%
	BOARDS OF FISH AND GAME							
80	ADMIN AND SUPPORT	493.8	1012.0	492.2	1012.0	492.2	-519.8	-51.3%
	SUBSISTENCE DIVISION							
84	SUBSISTENCE SECTION	1425.7						
86	ADMINISTRATION AND SUPPORT		905.2	470.6	905.2	470.6	-434.6	-48.0%
88	SOCIOECONOMIC INVESTIGATION		1119.6	958.6	1119.6	958.6	-161.0	-14.3%
	*** PROGRAM TOTAL ***	1425.7	2024.8	1429.2	2024.8	1429.2	-595.6	-29.3%
	HABITAT PROTECTION							
92	LAND AND WATER CONSERVATION	550.2						
94	ENVIRONMENTAL MONITORING	869.6						
96	SPECIAL FEDERAL PROJECTS	2066.9						
98	OIL PIPELINE MONITORING	140.7						
100	GAS PIPELINE MONITORING	2065.9						
102	DALTON HIGHWAY							
104	RESOURCE ASSESSMENT	128.5						
106	ADMINISTRATION AND SUPPORT	261.1	593.6	344.0	593.6	344.0	-249.6	-42.0%
108	LAND AND WATER MANAGEMENT		1445.4	604.9	144	604.9	-840.5	-58.0%
110	SPECIAL PROJECTS		4516.1	4516.1	451	4516.1		
	*** PROGRAM TOTAL ***	6082.9	6555.1	5465.0	655	5465.0	-1090.1	-16.5%
112	KING CRAB QUALITY CONTROL BD	449.3						
	CIP POSITIONS & ASSOC COSTS							
114	PROJECT DIRECT CHG POSITIONS							
116	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	60837.6	64980.8	51996.5	65466.8	60124.5	-5342.3	-8.1%
	********** TOTAL EXPENDITURES	60837.6	64980.8	51996.5	65466.8	60124.5	-5342.3	-8.1%
	********** FUNDING							
	FED. RECEIPT	7852.8	9178.2	9419.5	9378.2	9419.5	41.3	0.3%
	GENERAL FUND	42463.6	45313.7	32245.7	45599.7	37881.2	-7718.5	-16.8%
	OTHER FUNDS	10521.2	10488.9	10331.3	10488.9	12823.8	2334.9	22.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 19:27 4/22/82

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	FISH & WILDLIFE PROTECTION							
2	ENFORCEMENT	7940.8	8357.2	7666.9	8357.2	7984.4	-372.8	-4.5%
4	DIRECTORS OFFICE	756.2	792.5	660.1	792.5	660.1	-132.4	-16.6%
6	AIRCRAFT SECTION	991.2	996.5	996.5	996.5	996.5		
8	MARINE ENFORCEMENT	2311.7	2874.4	2830.4	2874.4	2830.4	-44.0	-1.5%
	*** PROGRAM TOTAL ***	11999.9	13020.6	12153.9	13020.6	12471.4	-549.2	-4.1%
	PUBLIC PROTECTION							
12	FIRE SAFETY	1011.1	1111.5	1060.2	1111.5	1060.2	-51.3	-4.5%
16	HIGHWAY SAFETY PLANNING AGENCY	1729.5	975.9	1070.6	975.9	1070.6	94.7	9.6%
	DRIVER VEHICLE SERVICES							
20	DRIVER SERVICES	738.9	783.2	783.2	783.2	783.2		
22	VEHICLE SERVICES	419.8	445.8	431.6	445.8	431.6	-14.2	-3.1%
24	FIELD OPERATIONS	3887.8	3688.6	3688.6	3688.6	3688.6		
26	ADMINISTRATION	660.4	712.5	699.9	712.5	699.9	-12.6	-1.7%
	*** PROGRAM TOTAL ***	5706.9	5630.1	5603.3	5630.1	5603.3	-26.8	-0.5%
	*** CATEGORY TOTAL ***	8447.5	7717.5	7734.1	7717.5	7734.1	16.6	0.1%
	ADMINISTRATION OF JUSTICE							
	ALASKA STATE TROOPERS							
30	DETACHMENTS & C.I.B.	19786.5	22518.1	23346.6	22518.1	23346.6	828.5	3.6%
32	NARCOTICS UNIT	1578.1	1832.8	1823.6	1832.8	1823.6	-9.2	-0.5%
34	DIRECTOR'S OFFICE	659.6	854.8	680.9	854.8	680.9	-173.9	-20.2%
	*** PROGRAM TOTAL ***	22024.2	25205.7	25851.1	25205.7	25851.1	645.4	2.5%
	AST SUP & SERV.							
38,	LABORATORY SERVICES	635.2	712.8	639.6	712.8	639.6	-73.2	-10.2%
40	CENTRAL COMMUNICATIONS	1649.2	1836.0	1701.1	1836.0	1701.1	-134.9	-7.2%
42	COMMUNITY SERVICES	107.8	189.6	176.6	189.6	176.6	-13.0	-6.8%
44	JUDICIAL SERVICES-A.S.T.	3134.9	3142.3	2979.2	3142.3	2979.2	-163.1	-5.1%
46.	PRISONER TRANSPORT		689.5	539.5	689.5	539.5	-150.0	-21.7%
48	SEARCH AND RESCUE		267.7	267.7	267.7	267.7		
	*** PROGRAM TOTAL ***	5527.1	6837.9	6303.7	6837.9	6303.7	-534.2	-7.8%
	ADMINISTRATION							
52	CONTRACT JAILS	900.6	2987.6	2987.6	2987.6	2987.6		
54	COMMISSIONERS OFFICE	766.8	624.7	534.6	2324.7	1649.4	-675.3	-29.0%
56	TRAINING	1296.7	1412.6	1346.5	1412.6	1346.5	-66.1	-4.6%
58	ADMINISTRATION & SUPPORT	3186.2	3922.4	3696.9	3922.4	3696.9	-225.5	-5.6%
60	STATE & MUNI OFFICER TRAINING	134.5						
	*** PROGRAM TOTAL ***	6284.8	8947.3	8565.6	10647.3	9680.4	-966.9	-9.0%
64	BUILDING SECURITY	261.4	318.4	300.0	318.4	300.0	-18.4	-5.7%
68	BUREAU OF VEHICLE ENFORCEMENT	1259.5	2003.0	2212.6	2003.0	2212.6	209.6	10.5%
	VILLAGE PUBLIC SAFETY OFFICER							
72	CONTRACTS	3457.2	3768.4	3580.0	3768.4	3580.0	-188.4	-5.0%
74	DIRECT V.P.S.O. SUPPORT	2928.5	2468.5	2606.0	2468.5	2606.0	137.5	5.5%

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
76	ADMINISTRATION	344.0	315.2	290.6	315.2	290.6	-24.6	-7.7%
	*** PROGRAM TOTAL ***	6729.7	6552.1	6476.6	6552.1	6476.6	-75.5	-1.1%
80	POLICE STANDARDS COUNCIL	290.4	319.1	306.5	319.1	306.5	-12.6	-3.8%
84	VIOLENT CRIMES COMP BOARD	351.8	382.3	376.2	382.3	376.2	-6.1	-1.5%
88	DOMESTIC VIOLENCE COUNCIL	3830.8	4136.1	2930.8	4136.1	3255.8	-880.3	-21.2%
	*** CATEGORY TOTAL ***	46559.7	54701.9	53323.1	56401.9	54762.9	-1639.0	-2.8%
***********	TOTAL EXPENDITURES	67007.1	75440.0	73211.1	77140.0	74968.4	-2171.6	-2.7%
***********	FUNDING							
	FED. RECEIPT	1363.6	1374.2	1374.2	1374.2	1376.3	2.1	0.1%
	GENERAL FUND	65167.8	73576.9	71358.8	75276.9	73103.2	-2173.7	-2.8%
	OTHER FUNDS	475.7	488.9	478.1	488.9	488.9		

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	TRANSPORTATION							
	ADMINISTRATION							
2	COMMISSIONER'S OFFICE	-6754.9	706.3	895.1	706.3	5653.7	4947.4	700.5%
4	INTERNAL REVIEW	687.6	718.1	687.6	718.1	687.6	-30.5	-4.1%
6	FINANCIAL MANAGEMENT	4838.0	2225.0	2206.2	2225.0	2206.2	-18.8	-0.7%
8	SUPPORT SERVICES	6642.4	2975.6	3023.4	2975.6	3023.4	47.8	1.5%
10	REGIONAL OPERATIONS		4919.2	4933.4	4919.2	4933.4	14.2	0.2%
12	INFORMATION SYSTEMS		3083.3	1317.4	3083.3	1317.4	-1765.9	-57.2%
	*** PROGRAM TOTAL ***	5413.1	14627.5	13063.1	14627.5	17821.7	3194.2	21.7%
14	MAINTENANCE & OPERATIONS							
18	SAFETY & SECURITY	740.8	963.8	740.8	963.8	740.8	-223.0	-23.0%
20	AIRPORT LEASING	811.9	976.9	740.9	976.9	740.9	-236.0	-24.1%
22	ADMINISTRATION	501.5	505.3	501.5	505.3	2501.5	1996.2	395.0%
	*** PROGRAM TOTAL ***	2054.2	2446.0	1983.2	2446.0	3983.2	1537.2	62.7%
	CENTRAL REGION M & O							
26	AIRPORTS	5359.6	5924.2	5359.6	5924.2	5359.6	-564.6	-9.5%
28	HIGHWAYS	18409.2	19815.5	18409.2	19815.5	18409.2	-1406.3	-7.0%
30	FACILITIES	2781.3	3122.6	2781.3	3122.6	2781.3	-341.3	-10.8%
32	ADMINISTRATION	1065.9	1171.1	1065.9	1171.1	1065.9	-105.2	-9.0%
	*** PROGRAM TOTAL ***	27616.0	30033.4	27616.0	30033.4	27616.0	-2417.4	-8.0%
	INTERIOR REGION M & O							
36	AIRPORTS	2168.2	2192.9	2168.2	2192.9	2168.2	-24.7	-1.0%
38	HIGHWAYS	11886.2	12403.7	11886.2	12403.7	11886.2	-517.5	-4.1%
40	FACILITIES	3247.6	3305.2	3247.6	3305.2	3247.6	-57.6	-1.6%
42	DALTON HIGHWAY MAINT	5842.8	6569.3	5842.8	6569.3	5842.8	-726.5	-11.0%
44	DALTON HIGHWAY FACILITIES	1589.3	1714.5	1579.3	1714.5	1579.3	-135.2	-7.8%
46	ADMINISTRATION	801.3	1032.4	801.3	1032.4	801.3	-231.1	-22.3%
	*** PROGRAM TOTAL ***	25535.4	27218.0	25525.4	27218.0	25525.4	-1692.6	-6.1%
	SOUTHEAST REGION M & O							
50	AIRPORTS	413.3	514.3	413.3	514.3	413.3	-101.0	-19.5%
52	HIGHWAYS	6323.8	7266.7	6323.8	7266.7	6323.8	-942.9	-13.0%
54	FACILITIES	4277.7	4555.8	4277.7	4555.8	4277.7	-278.1	-6.0%
56	ADMINISTRATION	380.7	406.3	380.7	406.3	380.7	-25.6	-6.2%
	*** PROGRAM TOTAL ***	11395.5	12743.1	11395.5	12743.1	11395.5	-1347.6	-10.5%
	WESTERN REGION M & O							
60	AIRPORTS	2301.2	2494.8	2301.2	2494.8	2301.2	-193.6	-7.7%
62	HIGHWAYS	1828.0	1948.4	1828.0	1948.4	1828.0	-120.4	-6.1%
64	FACILITIES	698.2	829.8	698.2	829.8	698.2	-131.6	-15.8%
66	ADMINISTRATION	347.7	363.9	347.7	363.9	347.7	-16.2	-4.5%
	*** PROGRAM TOTAL ***	5175.1	5636.9	5175.1	5636.9	5175.1	-461.8	-8.1%
	SOUTHCENTRAL REGION M & O							
70	AIRPORTS	737.3	835.7	737.3	835.7	737.3	-98.4	-11.7%
72	HIGHWAYS	6551.7	7692.1	6551.7	7692.1	6551.7	-1140.4	-14.7%
74	FACILITIES	2640.0	2777.7	2640.0	2777.7	2640.0	-137.7	-5.0%
76	ADMINISTRATION	425.5	473.1	425.5	473.1	425.5	-47.6	-10.0%
	*** PROGRAM TOTAL ***	10354.5	11778.6	10354.5	11778.6	10354.5	-1424.1	-12.0%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	STATE EQUIPMENT FLEET							
80	CENTRAL REGION	5354.8	6333.6	5354.8	6333.6	5354.8	-978.8	-15.5%
82	INTERIOR REGION	4174.0	4779.2	4174.0	4779.2	4174.0	-605.2	-12.6%
84	DALTON HIGHWAY	1521.7	1854.0	1521.7	1854.0	1521.7	-332.3	-17.8%
86	SOUTHEAST REGION	1702.9	2046.4	1702.9	2046.4	1702.9	-343.5	-16.7%
88	WESTERN REGION	750.3	902.4	750.3	902.4	750.3	-152.1	-16.8%
90	SOUTHCENTRAL REGION	2392.4	2836.2	2392.4	2836.2	2392.4	-443.8	-15.5%
92	ADMINISTRATION	494.5	546.2	494.5	546.2	494.5	-51.7	-9.5%
94	ADJUSTMENTS FOR HWCF SERVICES							
	*** PROGRAM TOTAL ***	16390.6	19298.0	16390.6	19298.0	16390.6	-2907.4	-15.0%
	ANCHORAGE INT AIRPORT							
98	FIELD MAINTENANCE	2235.5	2540.9	2537.6	2540.9	2537.6	-3.3	0.0%
100	BUILDING MAINTENANCE	2242.2	2957.1	2457.9	2957.1	2457.9	-499.2	-16.8%
102	SECURITY	3007.1	3303.9	3242.3	3303.9	3242.3	-61.6	-1.8%
104	CUSTODIAL	1790.8	2691.2	2085.3	2691.2	2085.3	-605.9	-22.5%
106	EQUIPMENT	971.9	1028.9	1025.8	1028.9	1025.8	-3.1	-0.2%
108	ADMINISTRATION	1718.5	1905.2	1718.5	1905.2	1718.5	-186.7	-9.7%
	*** PROGRAM TOTAL ***	12026.0	14427.2	13067.4	14427.2	13067.4	-1359.8	-9.3%
	FAIRBANKS INT AIRPORT							
112	FIELD MAINTENANCE	1149.5	1283.0	1149.5	1283.0	1149.5	-133.5	-10.3%
114	BUILDING MAINTENANCE	1005.1	1104.2	1005.1	1104.2	1005.1	-99.1	-9.0%
116	SECURITY	2377.6	2530.9	2377.6	2530.9	2377.6	-153.3	-6.0%
118	CUSTODIAL	341.2	392.8	341.2	392.8	341.2	-51.6	-13.0%
120	ADMINISTRATION	562.5	613.2	562.5	613.2	562.5	-50.7	-8.2%
	*** PROGRAM TOTAL ***	5435.9	5924.1	5435.9	5924.1	5435.9	-488.2	-8.1%
	MARINE TRANSPORTATION							
124	SOUTHEAST VESSEL OPERATIONS	34709.7	36838.2	34709.7	36838.2	34709.7	-2128.5	-5.7%
126	SOUTHEAST VESSEL OVERHAUL	5506.7	6516.0	5506.7	6516.0	5506.7	-1009.3	-15.5%
128	SOUTHEAST SHORE FACILITIES	2189.8	2325.6	2189.8	2325.6	2189.8	-135.8	-5.7%
130	SOUTHWEST VESSEL OPERATIONS	7246.1	7687.2	7246.1	7687.2	7246.1	-441.1	-5.6%
132	SOUTHWEST VESSEL OVERHAUL	1065.0	1216.4	1065.0	1216.4	1065.0	-151.4	-12.3%
134	SOUTHWEST SHORE FACILITIES	625.8	717.5	625.8	717.5	625.8	-91.7	-12.7%
136	ADMINISTRATION	2199.6	2515.4	2199.6	2515.4	2199.6	-315.8	-12.5%
	*** PROGRAM TOTAL ***	53542.7	57816.3	53542.7	57816.3	53542.7	-4273.6	-7.3%
	DESIGN & CONSTRUCTION							
140	HIGHWAY D & C	42924.1						
142	AVIATION D & C	5751.4						
144	RIGHT OF WAY	1139.7						
146	HARBOR D & C	1425.5						
148	FACILITIES D & C	4383.3						
	*** PROGRAM TOTAL ***	55624.0						
150	DESIGN & CONSTRUCTION							
154	PROGRAM MANAGEMENT		510.2	-44.9	510.2	510.2		
156	CLAIMS & BIDDING		1408.4	1241.1	1408.4	1408.4		
	*** PROGRAM TOTAL ***		1918.6	1196.2	1918.6	1918.6		
	STANDARDS & TECHNICAL SERVICES							
160	DIRECTOR'S OFFICE		340.6	-1141.0	340.6	340.6		

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
162	BRIDGE & HYDROLOGY		1177.7	1242.0	1177.7	1177.7		
164	RIGHT OF WAY & LAND ACQUISN		429.5	428.1	429.5	429.5		
166	TECHNICAL SERVICES		1021.4	1012.5	1021.4	1021.4		
168	ENGINEERING STANDARDS & REVIEW		569.2	580.8	569.2	569.2		
170	MATERIALS ENGINEERING		751.7	768.5	751.7	751.7		
172	SCHEDULE COORDINATION		129.6	80.4	129.6	129.6		
174	CIP PROGRAM		440.7	331.9	440.7	440.7		
	*** PROGRAM TOTAL ***		4860.4	3303.2	4860.4	4860.4		
	CENTRAL REGION D&C							
178	DIRECTOR'S OFFICE		571.8	-5504.6	571.8	571.8		
180	AVIATION		3413.2	2930.9	3413.2	3413.2		
182	HIGHWAYS		6593.9	6079.5	6593.9	6593.9		
184	BUILDINGS & HARBORS		1798.0	1653.3	1798.0	1798.0		
186	RIGHT OF WAY		2486.8	2221.4	2486.8	2486.8		
188	TECHNICAL SERVICES		2694.5	2468.3	2694.5	2694.5		
190	CIP PROGRAM		5124.4	4342.9	5124.4	5124.4		
	*** PROGRAM TOTAL ***		22682.6	14191.7	22682.6	22682.6		
	INTERIOR REGION D&C							
194	DIRECTOR'S OFFICE		624.2	-5732.1	624.2	624.2		
196	AVIATION		1160.3	944.1	1160.3	1160.3		
198	HIGHWAYS		7012.7	5729.9	7012.7	7012.7		
200	BUILDINGS & HARBORS		1558.7	1243.1	1558.7	1558.7		
202	RIGHT OF WAY		1001.7	864.2	1001.7	1001.7		
204	TECHNICAL SERVICES		1577.6	1364.3	1577.6	1577.6		
206	NOME RESIDENCY		879.3	724.8	879.3	879.3		
208	VALDEZ RESIDENCY		1438.7	1199.5	1438.7	1438.7		
210	CIP PROGRAM		10904.4	8496.7	10904.4	10904.4		
	*** PROGRAM TOTAL ***		26157.6	14834.5	26157.6	26157.6		
	SOUTHEAST REGION D&C							
214	DIRECTOR'S OFFICE		637.3	-2380.9	637.3	637.3		
216	HIGHWAYS & AVIATION		3592.8	2818.0	3592.8	3592.8		
218	HARBORS & MARINE FACILITIES		1719.9	1276.8	1719.9	1719.9		
220	BUILDINGS		1104.3	765.6	1104.3	1104.3		
222	RIGHT OF WAY		873.6	815.8	873.6	873.6		
224	TECHNICAL SERVICES		1525.6	1264.9	1525.6	1525.6		
226	CIP PROGRAM		2339.5	2236.0	2339.5	2339.5		
	*** PROGRAM TOTAL ***		11793.0	6796.2	11793.0	11793.0		
	PLANNING & PROGRAMMING							
230	ADMINISTRATION	1957.0	1116.7		1116.7		-1116.7	-100.0%
232	CENTRAL TRANSPORTATION PLNG	1759.8	1991.2	1190.0	1991.2	1991.2		
234	CENTRAL FACILITIES PLNG	721.8	988.4		988.4		-988.4	-100.0%
236	INTERIOR TRANSPORTATION PLNG	3252.6	1374.6	1190.0	1374.6	1374.6		
238	INTERIOR FACILITIES PLNG	347.5	479.2		479.2		-479.2	-100.0%
240	INTERIOR RESEARCH & DEV	957.8	1188.3		1188.3		-1188.3	-100.0%
242	SOUTHEAST TRANSPORTATION PLNG	1739.6	2655.6	1190.0	2655.6	2200.0	-455.6	-17.1%
244	SOUTHEAST FACILITIES PLNG	433.1	607.4		607.4		-607.4	-100.0%
	*** PROGRAM TOTAL ***	11169.2	10401.4	3570.0	10401.4	5565.8	-4835.6	-46.5%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	CIP POSITIONS & ASSOC COSTS							
246	PROJECT DIRECT CHG POSITIONS							
248	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	241732.2	279762.7	227441.2	279762.7	263286.0	-16476.7	-5.8%
	********** TOTAL EXPENDITURES	241732.2	279762.7	227441.2	279762.7	263286.0	-16476.7	-5.8%
	********** FUNDING							
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	178780.5	155382.8	174780.5	158106.6	-16673.9	-9.5%
	OTHER FUNDS	80177.6	100682.2	71758.4	104682.2	104879.4	197.2	0.1%

* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	ADMINISTRATION							
6	OFFICE OF THE COMMISSIONER	330.7	540.7	467.3	540.7	1034.4	493.7	91.2%
8	ADMINISTRATIVE SERVICES	465.7	540.2	453.0	540.2	453.0	-87.2	-16.0%
10	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	946.4	1080.9	920.3	1080.9	1487.4	406.5	37.5%
	DIRECTORS OFFICE-OPERATIONS							
14	DIRECTORS OFFICE	446.1	291.1	284.0	291.1	284.0	-7.1	-2.3%
16	PERMIT SECTION	194.8	171.4	170.1	171.4	170.1	-1.3	-0.7%
18	MONITORING & LAB SUPPORT	679.4	845.2	812.5	845.2	812.5	-32.7	-3.8%
20	FACILITY CONSTRUCTION AND OPER	1394.5	1068.3	1014.9	1068.3	1014.9	-53.4	-5.0%
22	SOUTHEAST REGION	928.3	1015.2	983.9	1015.2	983.9	-31.3	-3.0%
24	SOUTHCENTRAL REGION	1555.2	1880.5	1663.4	1880.5	1663.4	-217.1	-11.5%
26	NORTHERN REGION	1524.0	1963.6	1832.0	1963.6	1832.0	-131.6	-6.6%
28	PLACER MINING PROJECT	577.1						
	*** PROGRAM TOTAL ***	7299.4	7235.3	6760.8	7235.3	6760.8	-474.5	-6.5%
	DIRECTORS OFFICE-MANAGEMENT							
32	DIRECTORS OFFICE	793.4	146.8	143.5	146.8	143.5	-3.3	-2.1%
34	WATER QUALITY MANAGEMENT	1367.4	1043.9	1007.3	1043.9	1007.3	-36.6	-3.5%
36	MANAGEMENT & TECH ASSISTANCE	549.9	805.8	734.7	805.8	734.7	-71.1	-8.7%
38	AIR & SOLID WASTE	1011.0	1390.7	984.7	1390.7	984.7	-406.0	-29.1%
	*** PROGRAM TOTAL ***	3721.7	3387.2	2870.2	3387.2	2870.2	-517.0	-15.2%
	GAS PIPELINE SURVEILLANCE							
40	SURVEILLANCE ACTIVITIES	1478.9	2053.6	1993.7	2053.6	1993.7	-59.9	-2.8%
	CIP POSITIONS & ASSOC COSTS							
42	PROJECT DIRECT CHG POSITIONS							
	*** CATEGORY TOTAL ***	13446.4	13757.0	12545.0	13757.0	13112.1	-644.9	-4.6%
	PUBLIC PROTECTION							
	SEAFOOD AND ANIMAL INDUSTRIES							
46	ADMINISTRATION	196.6	164.3	137.8	164.3	137.8	-26.5	-16.0%
48	ANIMAL INDUSTRY	591.4	664.7	634.8	664.7	634.8	-29.9	-4.5%
50	SEAFOOD INDUSTRY	675.0	773.3	773.3	773.3	773.3		
	*** PROGRAM TOTAL ***	1463.0	1602.3	1545.9	1602.3	1545.9	-56.4	-3.5%
***********	TOTAL EXPENDITURES	14909.4	15359.3	14090.9	15359.3	14658.0	-701.3	-4.5%
***********	FUNDING							
	FED. RECEIPT	3160.6	2282.7	2485.1	2282.7	2485.1	202.4	8.8%
	GENERAL FUND	10128.5	10780.5	9369.6	10780.5	9936.7	-843.8	-7.7%
	OTHER FUNDS	1620.3	2296.1	2236.2	2296.1	2236.2	-59.9	-2.5%

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	SOCIAL SERVICES							
	SENIOR CITIZENS TAX RELIEF							
2	HOMEOWNERS' PROPERTY TAX EXEMP	2054.5	2055.3	2000.0	2055.3	2055.3		
4	RENTERS' EQUIVALENCY, REBATE	190.5	196.9	185.0	196.9	196.9		
6	WATER & SEWER ASSESSMENTS	100.0	158.7	100.0	158.7	158.7		
8	MOTOR VEHICLE EXEMPTION	100.0	111.2	100.0	111.2	111.2		
	*** PROGRAM TOTAL ***	2445.0	2522.1	2385.0	2522.1	2522.1		
	CHILD ASSISTANCE							
12	CHILD CARE	6040.7	7331.8	5947.3	7331.8	6571.7	-760.1	-10.3%
14	HEAD START GRANTS	2400.0	2616.0	2400.0	2616.0	2616.0		
16	DESIGNATED GRANTS	215.0		100.0		100.0	100.0	100.0%
	*** PROGRAM TOTAL ***	8655.7	9947.8	8447.3	9947.8	9287.7	-660.1	-6.5%
	CETA							
20	CLASSROOM TRAINING	1968.5						
22	ON THE JOB TRAINING	796.5						
24	WORK EXPERIENCE	2361.6						
26	PUBLIC SERVICE EMPLOYMENT	8784.9						
28	SERVICES TO ECON DIS.							
30	SERVICES AND ADMINISTRATION	4232.8						
32	TRAINING & SUPPORT SERVICES		2249.6	2249.6	2249.6	2249.6		
34	YOUTH PROGRAMS		1531.6	1531.6	1531.6	1531.6		
36	SPECIAL GOVERNOR'S GRANT		744.7	744.7	744.7	744.7		
38	ADMIN & EMPLOY COUNSELING		2185.2	2185.2	2185.2	2185.2		
40	STATE TRAINING PROGRAM		1000.0		1000.0		-1000.0	-100.0%
42	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	18144.3	7711.1	6711.1	7711.1	6711.1	-1000.0	-13.0%
	*** CATEGORY TOTAL ***	29245.0	20181.0	17543.4	20181.0	18520.9	-1660.1	-8.1%
	DEVELOPMENT							
44	COMMUNITY ASSISTANCE GRANTS							
48	MUNICIPAL REVENUE SHARING	55707.6	55721.3	55707.6		55707.6	55707.6	100.0%
50	AGRICULTURAL LAND EXEMPTION	194.3	211.8	211.8	211.8	211.8		
52	NATIONAL FOREST RECEIPTS	2500.0	2725.0	2725.0	2725.0	2725.0		
54	RURAL DEVELOPMENT GRANTS	3000.0	2915.0	1300.0	2915.0	2300.0	-615.0	-21.0%
56	ORGANIZATIONAL GRANTS	27.0	28.4	29.4	28.4	29.4	1.0	3.5%
58	COMMUNITY LEGAL ASST GRANTS	108.0	46.1	117.7	46.1	117.7	71.6	155.2%
60	BULK FUEL GRANTS	2627.4	1266.0	1300.0	1266.0	1300.0	34.0	2.6%
64	COMMUNITY BLOCK GRANTS		2600.0	2600.0	2600.0	2600.0		
	*** PROGRAM TOTAL ***	64164.3	65513.6	63991.5	9792.3	64991.5	55199.2	563.6%
66	LOCAL GOVERNMENT ASSISTANCE							
70	TRAINING, DEVELOPMENT & RDA	1386.5	1689.6	1606.6	1689.6	1606.6	-83.0	-4.8%
72	STATE ASSESSOR	305.8	328.0	304.3	328.0	304.3	-23.7	-7.1%
74	LOCAL BOUNDARY COMMISSION	128.5	116.1	110.1	116.1	110.1	-6.0	-5.1%
76	REVENUE SHARING ADMINISTRATION	86.9	96.1	91.0	96.1	91.0	-5.1	-5.2%
78	COASTAL ENERGY IMPACT PROGRAM	2152.6	3626.0	3623.5	3626.0	3623.5	-2.5	0.0%

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	*** PROGRAM TOTAL ***	4060.3	5855.8	5735.5	5855.8	5735.5	-120.3	-2.0%
	COMMUNITY PLANNING SERVICES							
82	COMMUNITY PLANNING ASSISTANCE	3948.6	4198.4	1647.5	4198.4	3810.0	-388.4	-9.2%
84	MUNICIPAL LANDS TRUSTEE	274.5	282.8	263.6	282.8	263.6	-19.2	-6.7%
86	ANCSA PLAN OF SURVEY	370.1	398.1	372.2	398.1	372.2	-25.9	-6.5%
88	HUD 701							
	*** PROGRAM TOTAL ***	4593.2	4879.3	2283.3	4879.3	4445.8	-433.5	-8.8%
	ADMINISTRATION & SUPPORT							
92	OFFICE OF THE COMMISSIONER	54.4	557.2	266.3	559.7	873.6	313.9	56.0%
94	ADMINISTRATIVE SERVICES	1062.1	895.8	853.5	895.8	853.5	-42.3	-4.6%
96	RURAL DEVELOPMENT COUNCIL	179.9			196.7		-196.7	-100.0%
98	FIRE PREVENTION TASK FORCE	145.5						
100	CITIZEN PARTICIPATION PROJECT	106.7						
102	DESIGNATED GRANTS	1513.7						
104	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	3062.3	1453.0	1119.8	1652.2	1727.1	74.9	4.5%
106	COASTAL ZONE MANAGEMENT							
110	COASTAL ZONE MANAGEMENT	4910.0	5223.0		5223.0	3888.0	-1335.0	-25.5%
	*** PROGRAM TOTAL ***	4910.0	5223.0		5223.0	3888.0	-1335.0	-25.5%
	HOUSING ASSISTANCE							
114	HOUSING LOAN ADMINISTRATION	1195.6	1029.8	1001.3	1029.8	1001.3	-28.5	-2.7%
116	SENIOR CITIZEN HOUSING	91.3	93.8	93.8	93.8	93.8		
	*** PROGRAM TOTAL ***	1286.9	1123.6	1095.1	1123.6	1095.1	-28.5	-2.5%
	*** CATEGORY TOTAL ***	82077.0	84048.3	74225.2	28526.2	81883.0	53356.8	187.0%
	********** TOTAL EXPENDITURES	111322.0	104229.3	91768.6	48707.2	100403.9	51696.7	106.0%
	********** FUNDING							
	FED. RECEIPT	27788.8	20477.3	15703.7	20477.3	19142.7	-1334.6	-6.5%
	GENERAL FUND	80661.4	80842.5	75681.2	25320.4	78784.9	53464.5	211.1%
	OTHER FUNDS	2871.8	2909.5	383.7	2909.5	2476.3	-433.2	-14.8%

* * * * * LEGISLATURE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	GENERAL GOVERNMENT							
	BUDGET & AUDIT COMMITTEE							
2	LEGISLATIVE AUDIT	2544.1	2759.4	2537.4	2759.4	2681.2	-78.2	-2.7%
4	LEGISLATIVE FINANCE	3020.1	2714.8	2145.7	2730.4	2341.2	-389.2	-14.2%
6	COMMITTEE EXPENSES	900.0	732.4	248.7	732.4	488.7	-243.7	-33.2%
	*** PROGRAM TOTAL ***	6464.2	6206.6	4931.8	6222.2	5511.1	-711.1	-11.3%
	LEGISLATIVE COUNCIL							
10	SALARIES & ALLOWANCES	1953.4	2148.7	2027.0	2148.7	2027.0	-121.7	-5.6%
12	LEADERSHIP	5125.2	4000.0	1638.0	4000.0	4000.0		
14	LAA EXECUTIVE ADMINISTRATION	280.4	308.4	238.6	308.4	1160.5	852.1	276.2%
16	LAA ADMINISTRATIVE SERVICES	3565.5	3922.0	3330.2	3922.0	3330.2	-591.8	-15.0%
18	HOUSE RESEARCH	566.1	500.0	300.0	500.0	300.0	-200.0	-40.0%
20	LAA LEGAL SERVICES	1274.0	1401.4	1274.0	1401.4	1274.0	-127.4	-9.0%
22	SESSION EXPENSES	4768.6	5245.5	5449.8	5245.5	5449.8	204.3	3.8%
24	COUNCIL & SUBCOMMITTEES	400.0	440.0	200.0	440.0	200.0	-240.0	-54.5%
26	OFFICE SPACE RENTAL	2000.5	2197.2	1796.3	2197.2	1796.3	-400.9	-18.1%
28	EQUIPMENT ACCOUNT	542.4	596.7	93.0	596.7	93.0	-503.7	-84.3%
30	PUBLIC SERVICES	2121.1	2333.2	2106.2	2333.4	2106.2	-227.0	-9.6%
32	SENATE ADVISORY COUNCIL	566.1	500.0	300.0	500.0	500.0		
	*** PROGRAM TOTAL ***	23163.3	23593.1	18753.1	23593.1	22237.0	-1356.1	-5.6%
	OFFICE OF OMBUDSMAN							
34	OFFICE OF OMBUDSMAN	1100.0	1300.0	1100.0	1300.0	1169.4	-130.6	-10.0%
	*** CATEGORY TOTAL ***	30727.5	31099.7	24784.9	31115.3	28917.5	-2197.8	-7.0%
	********** TOTAL EXPENDITURES	30727.5	31099.7	24784.9	31115.3	28917.5	-2197.8	-7.0%
	********** FUNDING							
	GENERAL FUND	30702.5	31099.7	24784.9	31115.3	28917.5	-2197.8	-7.0%
	OTHER FUNDS	25.0						

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	*** PROGRAM TOTAL ***	4060.3	5855.8	5735.5	5855.8	5735.5	-120.3	-2.0%
	COMMUNITY PLANNING SERVICES							
82	COMMUNITY PLANNING ASSISTANCE	3948.6	4198.4	1647.5	4198.4	3810.0	-388.4	-9.2%
84	MUNICIPAL LANDS TRUSTEE	274.5	282.8	263.6	282.8	263.6	-19.2	-6.7%
86	ANCSA PLAN OF SURVEY	370.1	398.1	372.2	398.1	372.2	-25.9	-6.5%
88	HUD 701							
	*** PROGRAM TOTAL ***	4593.2	4879.3	2283.3	4879.3	4445.8	-433.5	-8.8%
	ADMINISTRATION & SUPPORT							
92	OFFICE OF THE COMMISSIONER	54.4	557.2	266.3	559.7	873.6	313.9	56.0%
94	ADMINISTRATIVE SERVICES	1062.1	895.8	853.5	895.8	853.5	-42.3	-4.6%
96	RURAL DEVELOPMENT COUNCIL	179.9			196.7		-196.7	-100.0%
98	FIRE PREVENTION TASK FORCE	145.5						
100	CITIZEN PARTICIPATION PROJECT	106.7						
102	DESIGNATED GRANTS	1513.7						
104	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	3062.3	1453.0	1119.8	1652.2	1727.1	74.9	4.5%
106	COASTAL ZONE MANAGEMENT							
110	COASTAL ZONE MANAGEMENT	4910.0	5223.0		5223.0	3888.0	-1335.0	-25.5%
	*** PROGRAM TOTAL ***	4910.0	5223.0		5223.0	3888.0	-1335.0	-25.5%
	HOUSING ASSISTANCE							
114	HOUSING LOAN ADMINISTRATION	1195.6	1029.8	1001.3	1029.8	1001.3	-28.5	-2.7%
116	SENIOR CITIZEN HOUSING	91.3	93.8	93.8	93.8	93.8		
	*** PROGRAM TOTAL ***	1286.9	1123.6	1095.1	1123.6	1095.1	-28.5	-2.5%
	*** CATEGORY TOTAL ***	82077.0	84048.3	74225.2	28526.2	81883.0	53356.8	187.0%
	********** TOTAL EXPENDITURES	111322.0	104229.3	91768.6	48707.2	100403.9	51696.7	106.0%
	********** FUNDING							
	FED. RECEIPT	27788.8	20477.3	15703.7	20477.3	19142.7	-1334.6	-6.5%
	GENERAL FUND	80661.4	80842.5	75681.2	25320.4	78784.9	53464.5	211.1%
	OTHER FUNDS	2871.8	2909.5	383.7	2909.5	2476.3	-433.2	-14.8%

* * * * * ALASKA COURT SYSTEM * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	ADMINISTRATION OF JUSTICE							
	ALASKA COURT SYSTEM							
2	APPELLATE COURTS	3144.8	1647.3	3300.7	3047.3	3300.7	253.4	8.3%
4	TRIAL COURTS	24905.3	27126.2	26055.6	27126.2	26055.6	-1070.6	-3.8%
6	ADMINISTRATION & SUPPORT	3561.6	3779.6	3608.0	3779.6	4942.0	1162.4	30.7%
	*** PROGRAM TOTAL ***	31611.7	32553.1	32964.3	33953.1	34298.3	345.2	1.0%
10	JUDICIAL QUALIFICATIONS	55.6	66.7	55.4	66.7	55.4	-11.3	-16.8%
14	JUDICIAL COUNCIL	362.0	502.8	400.5	502.8	400.5	-102.3	-20.2%
	*** CATEGORY TOTAL ***	32029.1	33122.6	33420.2	34522.6	34754.2	231.6	0.6%
	********** TOTAL EXPENDITURES	32029.1	33122.6	33420.2	34522.6	34754.2	231.6	0.6%
	********** FUNDING							
	GENERAL FUND	32029.1	33122.6	33420.2	34522.6	34754.2	231.6	0.6%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
1	UNIVERSITY OF ALASKA							
2	FUNDING ADJUSTMENT							
4	GENERAL FUND RED				-8000.0		8000.0	-100.0%
	*** PROGRAM TOTAL ***				-8000.0		8000.0	-100.0%
6	STATEWIDE ADMINISTRATION							
10	STATEWIDE ADMINISTRATION			15785.2		16785.2	16785.2	100.0%
12	STATEWIDE INSTITUTION SUPPORT	828.1	-1036.1		7963.9		-7963.9	-100.0%
14	DATA PROCESSING SERVICE	5159.0	5306.3		5306.3		-5306.3	-100.0%
16	RISK MANAGEMENT	1072.7	1134.2		1134.2		-1134.2	-100.0%
18	SPECIAL STATEWIDE PROGRAMS		2568.1		2568.1		-2568.1	-100.0%
20	DESIGNATED GRANTS	200.0						
22	FISHERIES INDUSTRIAL TECH CENT	175.0						
24	REGENTS STAFF AND SUPPORT							
26	RECRUITMENT - RELOCATION							
28	FACULTY SABBATICAL LEAVE PROG.							
30	UNDISTRIBUTED SALARY ADJUST.		9846.9		9846.9	9846.9		
	*** PROGRAM TOTAL ***	7434.8	17819.4	15785.2	26819.4	26632.1	-187.3	-0.6%
32	UNIVERSITY OF ALASKA/FAIRBANKS							
36	ORGANIZED RESEARCH			45859.5		46009.5	46009.5	100.0%
38	GENERAL UNIVERSITY RESEARCH	47107.1	45580.8		45580.8		-45580.8	-100.0%
40	SPECIAL STATE PROJECTS	689.2	620.7		620.7		-620.7	-100.0%
	*** PROGRAM TOTAL ***	47796.3	46201.5	45859.5	46201.5	46009.5	-192.0	-0.3%
	UA - FAIRBANKS							
44	UA - FAIRBANKS			60619.8		60907.6	60907.6	100.0%
46	INSTRUCTION	18317.0	20935.8		20935.8		-20935.8	-100.0%
48	PUBLIC SERVICE-KUAC	1575.3	1587.6		1755.6		-1755.6	-100.0%
50	ACADEMIC SUPPORT	6674.0	7192.6		7192.6		-7192.6	-100.0%
52	STUDENT SERVICES	2912.9	3478.1		3478.1		-3478.1	-100.0%
54	ADMIN. AND PLANT	20420.2	21142.0		21142.0		-21142.0	-100.0%
56	AUXILIARY SERVICES	5879.7	6412.9		6412.9		-6412.9	-100.0%
58	INTERCOLLEGIATE AIHLETICS	1009.5	1043.6		1043.6		-1043.6	-100.0%
60	DEPARTMENT OF JOURNALISM	260.0						
	*** PROGRAM TOTAL ***	57048.6	61792.6	60619.8	61960.6	60907.6	-1053.0	-1.6%
62	UNIVERSITY OF ALASKA/ANCHORAGE							
66	UA - ANCHORAGE			28136.3		28136.3	28136.3	100.0%
68	INSTRUCTION	8759.5	9561.0		9561.0		-9561.0	-100.0%
70	RES & PROF CENTERS	1097.6	1118.0		1118.0		-1118.0	-100.0%
72	ACADEMIC SUPPORT	3585.3	3634.4		3634.4		-3634.4	-100.0%
74	STUDENT SERVICES	1393.8	1363.9		1363.9		-1363.9	-100.0%
76	ADMIN. AND PLANT	7607.1	9094.7		9094.7		-9094.7	-100.0%
78	AUXILIARY SERVICES	1504.2	1783.5		1783.5		-1783.5	-100.0%
80	INTERCOLL ATHLETICS	1672.6	1765.8		1765.8		-1765.8	-100.0%
	*** PROGRAM TOTAL ***	25620.1	28321.3	28136.3	28321.3	28136.3	-185.0	-0.6%
82	UNIVERSITY OF ALASKA/JUNEAU							
86	UA - JUNEAU			10212.0		10212.0	10212.0	100.0%
88	INSTRUCTION	5122.3	5838.4		5838.4		-5838.4	-100.0%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
90	ACADEMIC SUPPORT	1016.5	1171.4		1041.4		-1041.4	-100.0%
92	STUDENT SERVICES	287.7	429.2		429.2		-429.2	-100.0%
94	ADMIN. AND PLANT	2300.2	2908.7		2908.7		-2908.7	-100.0%
96	AUXILIARY SERVICES	232.6	381.0		381.0		-381.0	-100.0%
98	INTERCOLLEGIATE ATHLETICS	214.1	233.4		233.4		-233.4	-100.0%
	*** PROGRAM TOTAL ***	9173.4	10962.1	10212.0	10832.1	10212.0	-620.1	-5.6%
100	CC, COOP EXT & RURAL ED							
104	STATEWIDE STAFF & SUPPORT			5680.6		5680.6	5680.6	100.0%
106	STATEWIDE STAFF & SUPPORT	1910.1	1692.0		1692.0		-1692.0	-100.0%
108	COMMUNITY COLL. CONTRACT	429.6	317.5		317.5		-317.5	-100.0%
110	INSTRUCTION	158.8	530.5		530.5		-530.5	-100.0%
112	ACADEMIC SUPPORT	815.8	3416.0		3416.0		-3416.0	-100.0%
114	FISHERY TECHNOLOGY CENTER							
116	STUDENT LOANS, SCHOLARSHIPS							
118	AUXILIARY SERVICES							
	*** PROGRAM TOTAL ***	3314.3	5956.0	5680.6	5956.0	5680.6	-275.4	-4.5%
	CC, COOP EXT & RURAL ED							
122	ANCHORAGE CC			19923.8		19923.8	19923.8	100.0%
124	INSTRUCTION	11622.7	12016.6		12016.6		-12016.6	-100.0%
126	CHUGIAK-EAGLE RIVER	275.0	279.5		279.5		-279.5	-100.0%
128	OTHER	7598.5	7302.3		7302.3		-7302.3	-100.0%
	*** PROGRAM TOTAL ***	19496.2	19598.4	19923.8	19598.4	19923.8	325.4	1.6%
	CC, COOP EXT & RURAL ED							
132	CHUKCHI COMMUNITY COLLEGE		750.0	750.0	750.0	750.0		
	CC, COOP EXT & RURAL ED							
136	KENAI PENINSULA CC			3869.3		3869.3	3869.3	100.0%
138	INSTRUCTION	2422.7	2633.2		2633.2		-2633.2	-100.0%
140	OTHER	1124.2	1230.3		1230.3		-1230.3	-100.0%
	*** PROGRAM TOTAL ***	3546.9	3863.5	3869.3	3863.5	3869.3	5.8	0.1%
	CC, COOP EXT & RURAL ED							
144	KETCHIKAN CC			1453.3		1453.3	1453.3	100.0%
146	INSTRUCTION	924.7	956.7		956.7		-956.7	-100.0%
148	OTHER	584.0	610.9		610.9		-610.9	-100.0%
	*** PROGRAM TOTAL ***	1508.7	1567.6	1453.3	1567.6	1453.3	-114.3	-7.2%
	CC, COOP EXT & RURAL ED							
152	KODIAK CC			2027.0		2027.0	2027.0	100.0%
154	INSTRUCTION	1298.7	1322.9		1322.9		-1322.9	-100.0%
156	OTHER	720.5	793.3		793.3		-793.3	-100.0%
	*** PROGRAM TOTAL ***	2019.2	2116.2	2027.0	2116.2	2027.0	-89.2	-4.1%
	CC, COOP EXT & RURAL ED							
160	KUSKOKWIM CC			4096.6		4096.6	4096.6	100.0%
162	INSTRUCTION	2604.4	2549.3		2549.3		-2549.3	-100.0%
164	KUSKOKWIM YUPIK LANGUAGE CTR	149.1	147.2		147.2		-147.2	-100.0%
166	OTHER	1529.8	1482.3		1482.3		-1482.3	-100.0%
	*** PROGRAM TOTAL ***	4283.3	4178.8	4096.6	4178.8	4096.6	-82.2	-2.0%
	CC, COOP EXT & RURAL ED							
170	MATANUSKA-SUSITNA CC			1754.8		1754.8	1754.8	100.0%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
172	INSTRUCTION	1164.7	1202.5		1202.5		-1202.5	-100.0%
174	OTHER	640.7	686.9		686.9		-686.9	-100.0%
	*** PROGRAM TOTAL ***	1805.4	1889.4	1754.8	1889.4	1754.8	-134.6	-7.0%
	CC, COOP EXT & RURAL ED							
178	NORTHWEST CC			2062.7		2062.7	2062.7	100.0%
180	INSTRUCTION	1418.1	1440.2		1440.2		-1440.2	-100.0%
182	OTHER	694.2	730.6		730.6		-730.6	-100.0%
	*** PROGRAM TOTAL ***	2112.3	2170.8	2062.7	2170.8	2062.7	-108.1	-5.0%
	CC, COOP EXT & RURAL ED							
186	PRINCE WILLIAM SOUND CC			1791.2		1791.2	1791.2	100.0%
188	INSTRUCTION	1202.8	1122.3		1122.3		-1122.3	-100.0%
190	OTHER	440.0	695.8		695.8		-695.8	-100.0%
	*** PROGRAM TOTAL ***	1642.8	1818.1	1791.2	1818.1	1791.2	-26.9	-1.5%
	CC, COOP EXT & RURAL ED							
194	SITKA CC			1108.0		1108.0	1108.0	100.0%
196	INSTRUCTION	645.1	658.6		658.6		-658.6	-100.0%
198	OTHER	464.9	517.1		517.1		-517.1	-100.0%
	*** PROGRAM TOTAL ***	1110.0	1175.7	1108.0	1175.7	1108.0	-67.7	-5.7%
	CC, COOP EXT & RURAL ED							
202	TANANA VALLEY CC			4944.2		4944.2	4944.2	100.0%
204	INSTRUCTION	3249.1	3279.1		3279.1		-3279.1	-100.0%
206	OTHER	1552.6	1795.1		1795.1		-1795.1	-100.0%
	*** PROGRAM TOTAL ***	4801.7	5074.2	4944.2	5074.2	4944.2	-130.0	-2.5%
	CC, COOP EXT & RURAL ED							
210	RURAL EDUCATION			4464.4		4464.4	4464.4	100.0%
212	INSTRUCTION	2129.8	2168.5		2168.5		-2168.5	-100.0%
214	RESEARCH & PROFESSIONAL CENTRS	1327.4	1402.0		1402.0		-1402.0	-100.0%
216	OTHER	976.8	1022.4		1022.4		-1022.4	-100.0%
	*** PROGRAM TOTAL ***	4434.0	4592.9	4464.4	4592.9	4464.4	-128.5	-2.7%
	CC, COOP EXT & RURAL ED							
220	COOPERATIVE EXTEN. SERVICE	4974.9	5363.1	4931.2	5363.1	5156.2	-206.9	-3.8%
	CIP POSITIONS & ASSOC COST							
224	PROJECT DIRECT CHG POSITIONS							
226	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	202122.9	225211.6	219469.9	226249.6	230979.6	4730.0	2.0%
	********** TOTAL EXPENDITURES	202122.9	225211.6	219469.9	226249.6	230979.6	4730.0	2.0%
	********** FUNDING							
	FED. RECEIPT	33067.0	35813.2	34467.1	35813.2	36062.2	249.0	0.6%
	GENERAL FUND	124759.1	137788.4	133240.2	138826.4	142662.4	3836.0	2.7%
	OTHER FUNDS	44296.8	51610.0	51762.6	51610.0	52255.0	645.0	1.1%

* * * * * STATE BOND COMMITTEE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	EDUCATION						
	DEBT SERVICE						
2	GENERAL EDUCATION						
4	LIBRARIES						
	*** PROGRAM TOTAL ***						
	UNIVERSITY OF ALASKA						
	DEBT SERVICE						
6	UNIVERSITY OF ALASKA						
	SOCIAL SERVICES						
	DEBT SERVICE						
8	PIONEERS HOMES						
10	SENIOR CITIZEN HOUSING						
	*** PROGRAM TOTAL ***						
	HEALTH						
	DEBT SERVICE						
12	HEALTH FACILITIES						
	NATURAL RESOURCE MANAGEMENT						
	DEBT SERVICE						
14	FISHERIES RESOURCES						
16	WATER AND SEWER						
18	PARKS AND RECREATION						
20	FIRE PROTECTION						
	*** PROGRAM TOTAL ***						
	PUBLIC PROTECTION						
	DEBT SERVICE						
22	FIRE CENTERS						
24	FLOOD CONTROL						
	*** PROGRAM TOTAL ***						
	ADMINISTRATION OF JUSTICE						
	DEBT SERVICE						
26	JUSTICE FACILITIES						
	DEVELOPMENT						
	DEBT SERVICE						
28	REMOTE HOUSING						
30	PORT FACILITIES						
32	NATURAL DISASTER						
	*** PROGRAM TOTAL ***						

* * * * * STATE BOND COMMITTEE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	TRANSPORTATION						
	DEBT SERVICE						
34	HIGHWAYS						
36	AVIATION						
38	MARINE TRANSPORTATION						
40	WATER AND HARBORS						
	*** PROGRAM TOTAL ***						
	INTERNATIONAL AIRPORT REVENUE						
42	INT. AIRPORT REV. BONDS		1960.0	1960.0	1960.0	1960.0	
	*** CATEGORY TOTAL ***		1960.0	1960.0	1960.0	1960.0	
	GENERAL GOVERNMENT						
	STATE BOND COMMITTEE						
44	DEBT SERVICE	102400.0					
	********** TOTAL EXPENDITURES	102400.0	1960.0	1960.0	1960.0	1960.0	
	********** FUNDING						
	GENERAL FUND	102400.0					
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0	

SUMMARY OF FUNDING BY AGENCY

CATEGORY	FUNDING	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
OFFICE OF THE GOVERNOR	FED. RECEIPT	831.1	225.0	144.4	225.0	225.0		
	GENERAL FUND	41542.7	17735.5	15697.5	18085.5	17735.5	-350.0	-1.8%
	OTHER FUNDS	1484.0						
	*** TOTAL FUNDS ***	43857.8	17960.5	15841.9	18310.5	17960.5	-350.0	-1.8%
DEPARTMENT OF ADMINISTRATION								
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	138264.9	145196.0	133143.5	140198.0	128033.6	-12164.4	-8.6%
	OTHER FUNDS	29796.1	35326.2	32205.6	40325.4	48076.5	7751.1	19.1%
	*** TOTAL FUNDS ***	173692.1	185391.4	170218.3	185392.6	180979.3	-4413.3	-2.3%
DEPARTMENT OF LAW	FED. RECEIPT	1155.4	1127.8	1008.1	1127.8	1127.8		
	GENERAL FUND	12619.8	14502.1	13156.0	14502.1	14502.1		
	OTHER FUNDS	2696.7	3064.3	2888.6	3064.3	3064.3		
	*** TOTAL FUNDS ***	16471.9	18694.2	17052.7	18694.2	18694.2		
DEPARTMENT OF REVENUE	FED. RECEIPT	1798.5	2458.8	1903.1	2458.8	2001.6	-457.2	-18.5%
	GENERAL FUND	259953.0	245632.2	94873.2	24746.3	94933.1	70186.8	283.5%
	OTHER FUNDS	4122.6	4922.9	4529.7	5989.8	5618.5	-371.3	-6.1%
	*** TOTAL FUNDS ***	265874.1	253013.9	101306.0	33194.9	102553.2	69358.3	208.8%
DEPARTMENT OF EDUCATION	FED. RECEIPT	31777.8	30270.2	30666.4	30270.2	30830.4	560.2	1.8%
	GENERAL FUND	484322.7	502351.3	494357.7	509246.3	502383.4	-6862.9	-1.2%
	OTHER FUNDS	21250.8	20389.1	23129.8	22889.1	23191.3	302.2	1.2%
	*** TOTAL FUNDS ***	537351.3	553010.6	548153.9	562405.6	556405.1	-6000.5	-1.0%
DEPARTMENT OF HEALTH & SOCIAL SERVICES								
	FED. RECEIPT	64498.1	68483.9	67763.0	68483.9	67983.9	-500.0	-0.6%
	GENERAL FUND	207742.5	225876.8	223714.7	226507.9	229603.0	3095.1	1.3%
	OTHER FUNDS	7382.6	7090.1	7084.5	7090.1	7090.1		
	*** TOTAL FUNDS ***	279623.2	301450.8	298562.2	302081.9	304677.0	2595.1	0.8%
DEPARTMENT OF LABOR	FED. RECEIPT	23155.1	22708.3	20989.3	22843.3	22739.7	-103.6	-0.5%
	GENERAL FUND	8106.1	9692.3	8262.2	9722.3	8676.3	-1046.0	-10.7%
	OTHER FUNDS	8404.6	8212.7	7879.5	8412.7	8306.1	-106.6	-1.2%
	*** TOTAL FUNDS ***	39665.8	40573.3	37131.0	40978.3	39722.1	-1256.2	-3.0%
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT								
	FED. RECEIPT	3003.9	54.2	54.2	54.2	54.2		
	GENERAL FUND	65550.6	43386.9	35350.2	43810.8	36450.6	-7360.2	-16.7%
	OTHER FUNDS	2689.0	5615.8	5478.2	5615.8	5584.5	-31.3	-0.5%
	*** TOTAL FUNDS ***	71243.5	49056.9	40882.6	49480.8	42089.3	-7391.5	-14.8%
DEPARTMENT OF MILITARY AFFAIRS								
	FED. RECEIPT	2708.3	3061.1	3050.0	3061.1	3061.1		
	GENERAL FUND	5190.0	6291.6	6055.4	6461.2	6171.1	-290.1	-4.5%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		
	*** TOTAL FUNDS ***	7925.3	9382.4	9135.1	9552.0	9261.9	-290.1	-3.0%
DEPARTMENT OF NATURAL RESOURCES								
	FED. RECEIPT	890.6	635.0	561.9	635.0	561.9	-73.1	-11.5%
	GENERAL FUND	54238.5	39101.9	34986.1	39685.0	38707.6	-977.4	-2.5%

	OTHER FUNDS	9869.9	14349.1	13936.1	14349.1	13936.1	-413.0	-2.8%
	*** TOTAL FUNDS ***	64999.0	54086.0	49484.1	54669.1	53205.6	-1463.5	-2.6%
DEPARTMENT OF FISH & GAME	FED. RECEIPT	7852.8	9178.2	9419.5	9378.2	9419.5	41.3	0.3%
	GENERAL FUND	42463.6	45313.7	32245.7	45599.7	37881.2	-7718.5	-16.8%
	OTHER FUNDS	10521.2	10488.9	10331.3	10488.9	12823.8	2334.9	22.2%
	*** TOTAL FUNDS ***	60837.6	64980.8	51996.5	65466.8	60124.5	-5342.3	-8.1%
DEPARTMENT OF PUBLIC SAFETY	FED. RECEIPT	1363.6	1374.2	1374.2	1374.2	1376.3	2.1	0.1%
	GENERAL FUND	65167.8	73576.9	71358.8	75276.9	73103.2	-2173.7	-2.8%
	OTHER FUNDS	475.7	488.9	478.1	488.9	488.9		
	*** TOTAL FUNDS ***	67007.1	75440.0	73211.1	77140.0	74968.4	-2171.6	-2.7%
RURAL EDUCATION ATTENDANCE AREAS								
	*** TOTAL FUNDS ***							
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES								
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	178780.5	155382.8	174780.5	158106.6	-16673.9	-9.5%
	OTHER FUNDS	80177.6	100682.2	71758.4	104682.2	104879.4	197.2	0.1%
	*** TOTAL FUNDS ***	241732.2	279762.7	227441.2	279762.7	263286.0	-16476.7	-5.8%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION								
	FED. RECEIPT	3160.6	2282.7	2485.1	2282.7	2485.1	202.4	8.8%
	GENERAL FUND	10128.5	10780.5	9369.6	10780.5	9936.7	-843.8	-7.7%
	OTHER FUNDS	1620.3	2296.1	2236.2	2296.1	2236.2	-59.9	-2.5%
	*** TOTAL FUNDS ***	14909.4	15359.3	14090.9	15359.3	14658.0	-701.3	-4.5%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS								
	FED. RECEIPT	27788.8	20477.3	15703.7	20477.3	19142.7	-1334.6	-6.5%
	GENERAL FUND	80661.4	80842.5	75681.2	25320.4	78784.9	53464.5	211.1%
	OTHER FUNDS	2871.8	2909.5	383.7	2909.5	2476.3	-433.2	-14.8%
	*** TOTAL FUNDS ***	111322.0	104229.3	91768.6	48707.2	100403.9	51696.7	106.0%
LEGISLATURE	GENERAL FUND	30702.5	31099.7	24784.9	31115.3	28917.5	-2197.8	-7.0%
	OTHER FUNDS	25.0						
	*** TOTAL FUNDS ***	30727.5	31099.7	24784.9	31115.3	28917.5	-2197.8	-7.0%
GRANTS TO MUNICIPALITIES (AS 37.05.315)								
	*** TOTAL FUNDS ***							
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)								
	*** TOTAL FUNDS ***							
ALASKA COURT SYSTEM	GENERAL FUND	32029.1	33122.6	33420.2	34522.6	34754.2	231.6	0.6%
	*** TOTAL FUNDS ***	32029.1	33122.6	33420.2	34522.6	34754.2	231.6	0.6%
UNIVERSITY OF ALASKA	FED. RECEIPT	33067.0	35813.2	34467.1	35813.2	36062.2	249.0	0.6%
	GENERAL FUND	124759.1	137788.4	133240.2	138826.4	142662.4	3836.0	2.7%
	OTHER FUNDS	44296.8	51610.0	51762.6	51610.0	52255.0	645.0	1.1%
	*** TOTAL FUNDS ***	202122.9	225211.6	219469.9	226249.6	230979.6	4730.0	2.0%
STATE BOND COMMITTEE	GENERAL FUND	102400.0						
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0		
	*** TOTAL FUNDS ***	102400.0	1960.0	1960.0	1960.0	1960.0		
*** OPERATING BUDGET ***	FED. RECEIPT	208982.7	203319.1	194759.2	203654.1	202240.6	-1413.5	-0.6%
	GENERAL FUND	1927097.4	1841031.4	1595079.9	1569187.7	1641343.0	72155.3	4.5%
	OTHER FUNDS	227711.7	269435.5	236072.0	282201.6	292016.7	9815.1	3.5%
	*** TOTAL FUNDS	2363791.8	2313786.0	2025911.1	2055043.4	2135600.3	80556.9	3.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:33 5/21/82

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COASTAL ZONE MANAGEMENT/NOAA							
2	NOAA	84.3						
	ADMINISTRATION OF JUSTICE							
	COMMISSIONS							
6	STATUS OF WOMEN COMMISSION	283.8	348.1	348.1	348.1	348.1		
8	HUMAN RIGHTS COMMISSION	1251.3	1451.2	1501.2	1492.2	1451.2	-41.0	-2.6%
	*** PROGRAM TOTAL ***	1535.1	1799.3	1849.3	1840.3	1799.3	-41.0	-2.1%
	DEVELOPMENT							
	INTERNATIONAL AFFAIRS							
10	FISHERIES COMMISSIONS							
	GENERAL GOVERNMENT							
	EXECUTIVE OPERATIONS							
14	EXECUTIVE OFFICE	3873.1	4282.2	4680.6	4282.2	4282.2		
16	ASIAN OFFICE				544.7		-544.7	-100.0%
18	SPECIAL PROJECTS COORDINATOR	596.7						
20	REAPPORTIONMENT BOARD							
22	NATIONAL LANDS LEGISLATION							
24	ECONOMIC ANALYSIS							
26	AK LANDS IMPLEMENTATION	4244.9	347.8	695.6	347.8	347.8		
28	COUNCIL ON ECONOMIC POLICY		324.7	324.7	674.7	324.7	-350.0	-51.8%
30	FED SHORTFALL STATE AGENCIES	4000.0						
32	FED SHORTFALL NON-ST AGENCIES	1000.0						
34	EXECUTIVE AGENCIES PART I	14190.2						
36	ALASKA LANDS SPECIAL PROJECT	5000.0						
38	CONTINGENCY FUND	750.0	750.0	844.0	750.0	750.0		
40	EXECUTIVE MANSION	182.6	292.8	292.8	292.8	292.8		
42	REGULATORY REFORM OFFICE	108.7	119.4	119.4	119.4	119.4		
44	LIEUTENANT GOVERNOR	789.8	783.0	870.0	783.0	783.0		
46	DPDP	2201.9	2036.9	2147.4	2036.9	2036.9		
48	GROWTH POLICY COUNCIL	183.0						
50	BUDGET & MANAGEMENT	2063.9	2291.0	2341.0	2291.0	2291.0		
52	INTERNAL AUDIT	863.9	998.9	1048.9	998.9	998.9		
54	COUNCIL OF ECONOMIC ADVISORS	250.0						
	*** PROGRAM TOTAL ***	40298.7	12226.7	13364.4	13121.4	12226.7	-894.7	-6.7%
	ELECTIVE OPERATIONS							
56	ELECTIONS	1939.7	3934.5	3934.5	3934.5	3934.5		
	*** CATEGORY TOTAL ***	42238.4	16161.2	17298.9	17055.9	16161.2	-894.7	-5.1%

Senate final

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:33 5/21/82

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
**********	TOTAL EXPENDITURES	43857.8	17960.5	19148.2	18896.2	17960.5	-935.7	-5.0%
**********	FUNDING							
	FED. RECEIPT	831.1	225.0	225.0	266.0	225.0	-41.0	-15.3%
	GENERAL FUND	41542.7	17735.5	18923.2	18630.2	17735.5	-894.7	-4.7%
	OTHER FUNDS	1484.0						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:33 5/21/82

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	EDUCATION							
2	TEACHER RETIREMENT MATCH	22041.5	25004.3	25004.3	25004.3	25004.3		
	ADMINISTRATIVE PROGRAM SUPPORT							
4	RESOURCE EDUCATION PROJECT	84.4						
	*** CATEGORY TOTAL ***	22125.9	25004.3	25004.3	25004.3	25004.3		
	SOCIAL SERVICES							
6	LONGEVITY BONUS	26802.4	28214.5	29214.5	28214.5	28200.4	-14.1	0.0%
	PIONEERS HOMES							
10	SITKA	3034.1	3621.6	3621.6	3621.6	3531.7	-89.9	-2.5%
12	FAIRBANKS	2977.4	3327.0	3327.0	3362.0	3246.6	-115.4	-3.3%
14	PALMER	2604.6	2919.3	2919.3	2919.3	2855.9	-63.4	-2.1%
16	KOTZEBUE	793.4	745.2	864.8	745.2	864.8	119.6	16.0%
18	ANCHORAGE	3059.8	5543.8	6071.7	5543.8	5543.8		
20								
22	KETCHIKAN	1244.8	2218.4	2243.9	2218.4	2191.4	-27.0	-1.1%
24	CENTRAL OFFICE	301.7	337.6	337.6	337.6	327.4	-10.2	-3.0%
	*** PROGRAM TOTAL ***	14015.8	18712.9	19385.9	18747.9	18561.6	-186.3	-1.0%
28	OLDER ALASKANS COMMISSION	331.6	363.8	382.8	363.8	326.2	-37.6	-10.2%
32	AGING GRANTS	7989.1	7367.2	8367.2	7367.2	7367.2		
	*** CATEGORY TOTAL ***	49138.9	54658.4	57350.4	54693.4	54455.4	-238.0	-0.3%
	ADMINISTRATION OF JUSTICE							
	PUBLIC DEFENDER							
36	FIRST JUDICIAL DISTRICT	417.0	513.7	513.7	513.7	364.6	-149.1	-29.0%
38	SECOND JUDICIAL DISTRICT	397.2	487.6	487.6	487.6	400.2	-87.4	-17.8%
40	THIRD JUDICIAL DISTRICT	1543.8	1923.3	1923.3	1923.3	1850.4	-72.9	-3.7%
42	FOURTH JUDICIAL DISTRICT	882.9	1038.0	1040.3	1038.0	906.6	-131.4	-12.6%
44	ADMINISTRATION AND SUPPORT	162.9	194.0	194.0	194.0	184.8	-9.2	-4.6%
	*** PROGRAM TOTAL ***	3403.8	4156.6	4158.9	4156.6	3706.6	-450.0	-10.7%
	DEVELOPMENT							
	ALASKA ENERGY CENTER							
48	ALAS.. ENERGY CENTER							
	MUNICIPAL GRANTS							
52	CRAIG - BOROUGH STUDY	125.0						
54	KIANA-SURVEY & PLATTING	35.0						
56	KOTZEBUE-MARITIME STUDY	25.0						
58	DEERING-SURVEY & PLATTING	17.5						
60	NOME-SURVEY & PLATTING	210.0						
62	ARCTIC WINTER GAMES 1982	3200.0						
	*** PROGRAM TOTAL ***	3612.5						
	*** CATEGORY TOTAL ***	3612.5						

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	GENERAL GOVERNMENT							
64	COUNCIL ON SCIENCE/TECHNOLOGY	611.9	255.8	655.8	255.8	255.8		
66	ALASKA STATEHOOD COMMISSION	392.5	182.5	332.5	182.5	182.5		
68	PUBLIC OFFICES COMMISSION	423.7	608.7	608.7	608.7	423.7	-185.0	-30.3%
70	PUBLIC BROADCASTING COMMISSION	6813.8	7025.8	7525.8	7025.8	6769.2	-256.6	-3.6%
72	CENTRALIZED SERVICES							
76	COMMISSIONER'S OFFICE	-167.3	818.4	888.4	818.4	2583.6	1765.2	215.6%
80	FISCAL/PERSONNEL	651.7	702.6	762.9	757.2	651.7	-105.5	-13.8%
82	WORD PROCESSING CENTERS	860.1	1118.8	1126.5	1118.8	847.3	-271.5	-24.2%
84	CENTREX	598.5	953.1	953.1	953.1	953.1		
88	LABOR RELATIONS AGENCY	92.8	81.2	101.2	81.2		-81.2	-100.0%
90	EQUAL EMPLOYMENT OPPORTUNITY	492.7	508.2	533.2	508.2	492.7	-15.5	-3.0%
92	OFFICE OF INFO MANAGEMENT	457.0	441.6	518.6	441.6	441.6		
96	TELECOMMUNICATIONS SYSTEMS	19706.5	9299.5	9824.5	9805.5	9543.1	-262.4	-2.6%
98	TELECOMMUNICATIONS SERVICES	507.2	516.4	543.4	516.4	492.4	-24.0	-4.5%
102	PRE-AUDIT	396.3	435.2	440.2	435.2	396.3	-38.9	-8.8%
104	ACCOUNTING SERVICES	355.5	377.5	377.5	377.5	355.4	-22.1	-5.8%
106	PAYROLL ACCOUNTING	581.8	646.0	656.0	646.0	578.3	-67.7	-10.5%
108	ADMINISTRATION & SUPPORT	259.2	296.9	296.9	296.9	259.2	-37.7	-12.6%
110	FINANCIAL SYSTEMS	1853.3	2351.3	2549.3	2351.3	1852.7	-498.6	-21.1%
114	PERSONNEL	3164.8	3163.6	3323.6	3163.6	3159.6	-4.0	0.0%
116	LABOR RELATIONS	749.6	775.4	815.4	775.4	749.6	-25.8	-3.2%
120	PURCHASING	1116.8	1357.8	1411.8	1357.8	1090.5	-267.3	-19.6%
122	PROPERTY MANAGEMENT	352.3	565.4	590.4	565.4	515.8	-49.6	-8.7%
124	CENTRAL MAIL & SWITCHBOARD	552.0						
126	CENTRAL DUPLICATING AND MAIL	1424.1	1983.3	2033.3	1983.3	1865.0	-118.3	-6.0%
128	ARCHIVES	693.8	767.2	792.2	767.2	693.8	-73.4	-9.5%
130	SURPLUS PROPERTY	163.5						
134	COMPUTING SERVICES	9984.6	13055.7	15371.1	13055.7	12819.9	-235.8	-1.7%
136	MANAGEMENT SERVICES	658.2	580.2	610.2	580.2	580.2		
138	RETIREMENT & BENEFITS	4057.5	4678.5	4678.5	4626.8	4530.0	-96.8	-2.0%
142	LEASING & FACILITIES	22888.7	32519.0	30769.0	32519.0	29763.4	-2755.6	-8.5%
144	EMPLOYEE HOUSING	1360.4	1511.0	1511.0	1511.0	1360.4	-150.6	-10.0%
	*** PROGRAM TOTAL ***	73811.6	79503.8	81478.2	80012.7	76575.6	-3437.1	-4.2%
	RISK MANAGEMENT							
148	OPERATIONS	377.0	567.2	567.2	567.2	177.9	-389.3	-68.5%
150	PREMIUMS/LOSS RETENTION	5308.0	13428.3	13428.3	13428.3	13428.3		
	*** PROGRAM TOTAL ***	5685.0	13995.5	13995.5	13995.5	13606.2	-389.3	-2.7%
	RISK MANAGEMENT							
152	LOSS RETENTION	7672.5						
	*** CATEGORY TOTAL ***	95411.0	101572.1	104596.5	102081.0	97813.0	-4268.0	-4.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:34 5/21/82

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
**********	TOTAL EXPENDITURES	173692.1	185391.4	191110.1	185935.3	180979.3	-4956.0	-2.6%
**********	FUNDING							
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	138264.9	145196.0	148599.3	140758.6	128033.6	-12725.0	-9.0%
	OTHER FUNDS	29796.1	35326.2	37641.6	40307.5	48076.5	7769.0	19.2%

* * * * * DEPARTMENT OF LAW * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2	OFFICE OF CONSUMER PROTECTION	703.9	742.1	762.1	742.1	702.3	-39.8	-5.3%
	ADMINISTRATION OF JUSTICE							
	PROSECUTION							
6	FIRST JUDICIAL DISTRICT	803.9	929.4	929.4	929.4	882.8	-46.6	-5.0%
8	SECOND JUDICIAL DISTRICT	395.0	635.2	730.7	635.2	645.1	9.9	1.5%
10	THIRD JUDICIAL DISTRICT	2867.2	3215.8	3248.0	3215.8	3074.2	-141.6	-4.3%
12	FOURTH JUDICIAL DISTRICT	1308.7	1457.6	1457.6	1457.6	1380.2	-77.4	-5.2%
14	ADMIN & SUPPORT	1079.4	1000.0	1203.6	1000.0	950.7	-49.3	-4.8%
16	CRIMINAL APPEALS & SPECIAL PRO	897.6	1077.6	1186.3	1077.6	1012.2	-65.4	-6.0%
18	PRE TRIAL DIVERSION	574.9	642.4	642.4	642.4	608.5	-33.9	-5.2%
20	ACTION GRANTS	708.1	708.1	708.1	708.1	708.1		
22	DISCRETIONARY GRANTS	300.0	300.0	300.0	300.0	300.0		
24	PLANNING							
	*** PROGRAM TOTAL ***	8934.8	9966.1	10406.1	9966.1	9561.8	-404.3	-4.0%
	GENERAL GOVERNMENT							
	LEGAL SERVICES							
28	OPERATIONS	6465.0	7621.3	7877.3	7621.3	8081.8	460.5	6.0%
30	ADMIN. & SUPPORT	368.2	364.7	398.7	364.7	348.3	-16.4	-4.5%
	*** PROGRAM TOTAL ***	6833.2	7986.0	8276.0	7986.0	8430.1	444.1	5.5%
**********	TOTAL EXPENDITURES	16471.9	18694.2	19444.2	18694.2	18694.2		
**********	FUNDING							
	FED. RECEIPT	1155.4	1127.8	1127.8	1127.8	1127.8		
	GENERAL FUND	12619.8	14502.1	15252.1	14502.1	14502.1		
	OTHER FUNDS	2696.7	3064.3	3064.3	3064.3	3064.3		

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:34 5/21/82

* * * * * DEPARTMENT OF REVENUE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2	A.B.C. BOARD	524.7	582.5	682.5	632.5	541.0	-91.5	-14.5%
	DEVELOPMENT							
4	ALASKA RENEWABLE RESOURCES	1271.7		1381.7				
	SHARED TAXES							
8	MUNICIPAL ASSISTANCE	87400.0	71300.0	85630.0		71300.0	71300.0	100.0%
10	AMUSEMENT AND GAMING TAX	36.0	36.0	36.0	36.0	36.0		
12	AVIATION FUEL TAX	141.0	141.0	141.0	141.0	141.0		
14	ELECTRIC & TELEPHONE COOP TAX	2100.0	1100.0	1100.0	1100.0	1100.0		
16	LIQUOR LICENSE TAX	900.0	900.0	900.0	900.0	900.0		
18	FISHERIES TAX	5907.0	8058.0	8058.0	7858.0	8058.0	200.0	2.5%
	*** PROGRAM TOTAL ***	96484.0	81535.0	95865.0	10035.0	81535.0	71500.0	712.5%
20	MUNICIPAL BOND BANK AUTHORITY	345.4	378.6	378.6	378.6	378.6		
22	ALASKA HOUSING FINANCE CORP.	2912.5	3441.0	3441.0	3441.0	3066.3	-374.7	-10.8%
24	PERMANENT FUND CORPORATION	450.5	1366.9	1366.9	1066.9	1066.9		
	*** CATEGORY TOTAL ***	101464.1	86721.5	102433.2	14921.5	86046.8	71125.3	476.6%
	GENERAL GOVERNMENT							
26	OPERATIONS							
30	AUDIT	3300.1	2876.7	3001.7	2876.7	2625.3	-251.4	-8.6%
32	PETROLEUM REVENUE	1600.1	1811.9	1811.9	1811.9	1726.2	-85.7	-4.6%
34	ENFORCEMENT	1715.4	1579.6	1639.6	1579.6	1017.0	-562.6	-35.5%
36	TREASURY MANAGEMENT	1865.5	2157.4	2157.4	2157.4	1996.3	-161.1	-7.5%
38	PUBLIC SERVICE	303.7	1137.4	1137.4	1117.4	1009.3	-108.1	-9.6%
40	CHILD SUPPORT ENFORCEMENT	2630.8	3487.1	3487.1	3487.1	3090.2	-396.9	-11.3%
44	OFFICE OF THE COMMISSIONER	427.2	1226.8	1226.8	1226.8	1747.2	520.4	42.3%
46	ADMINISTRATIVE SERVICES	2080.7		2396.0	2351.0	1720.9	-630.1	-26.7%
	*** PROGRAM TOTAL ***	13923.5	14276.9	16857.9	16607.9	14932.4	-1675.5	-10.0%
	PERMANENT FUND DIVIDEND							
48	PERMANENT FUND DIVIDEND	148329.8	150400.0	150400.0				
50	REFUNDABLE CREDITS	1632.0	1033.0	2791.0	1033.0	1033.0		
	*** CATEGORY TOTAL ***	163885.3	165709.9	170048.9	17640.9	15965.4	-1675.5	-9.5%
**********	TOTAL EXPENDITURES	265874.1	253013.9	273164.6	33194.9	102553.2	69358.3	208.8%
**********	FUNDING							
	FED. RECEIPT	1798.5	2458.8	2458.8	2458.8	2001.6	-457.2	-18.5%
	GENERAL FUND	259953.0	245632.2	265782.9	24746.3	94933.1	70186.8	283.5%
	OTHER FUNDS	4122.6	4922.9	4922.9	5989.8	5618.5	-371.3	-6.1%

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	EDUCATION							
2	FINANCIAL SUPPORT							
6	STUDENT ADM SUPPORT	257089.5	271114.2	286893.3	279114.2	279461.6	347.4	0.0%
8	SPECIAL EDUCATION ADJUSTMENTS	25748.5	45545.7	48196.5	45545.7	46991.6	1445.9	3.1%
10	VOCATIONAL EDUC. ADJUSTMENTS	21321.5	22294.5	23592.1	22294.5	23002.3	707.8	3.1%
12	CORRESPONDENCE STUDY-DOE	1788.5	2084.7	2185.3	2084.7	1844.9	-239.8	-11.5%
14	CORRESPONDENCE STUDY-LOCAL	4775.9	5151.2	5451.0	5151.2	4775.9	-375.3	-7.2%
16	BILINGUAL PROGRAM ADJUSTMENT	9849.4	10389.5	10994.2	10389.5	8500.0	-1889.5	-18.1%
18	SUPPLEMENTAL EQUALIZATION AID	26924.6	27173.5	28876.7	27173.5	26924.6	-248.9	-0.8%
	*** PROGRAM TOTAL ***	347497.9	383753.3	406189.1	391753.3	391500.9	-252.4	0.0%
20	FINANCIAL SUPPORT - DISTRICTS							
24	PUPIL TRANSPORTATION	20195.3	20300.0	22100.0	20300.0	20300.0		
26	STUDENT LUNCH PROGRAM	6000.0	6000.0	6000.0	6000.0	6000.0		
28	CIGARETTE TAX DISTRIBUTION	2500.0	4500.0	2500.0	7000.0	7400.0	400.0	5.6%
30	FEDERAL PROGRAMS	14756.2	14756.2	14756.2	14756.2	14756.2		
32	TUITION STUDENTS	3481.6	3558.2	3558.2	3558.2	3558.2		
34	BOARDING HOME GRANTS	1000.0	840.0	1340.0	840.0	651.0	-189.0	-22.5%
36	STATE CONTRACT PROGRAMS	25355.5	26129.1	27329.1	26829.1	27079.1	250.0	0.8%
38	LOCAL FORMULA-REAA							
40	KOTZEBUE TECHNICAL CENTER	1000.0	1090.0	1090.0	1090.0	1000.0	-90.0	-8.2%
42	NW ARCTIC REAA POSTSECONDARY P	218.4						
44	DESIGNATED GRANTS							
46	DEAF PROGRAM							
	*** PROGRAM TOTAL ***	74507.0	77173.5	78673.5	80373.5	80744.5	371.0	0.5%
48	FINANCIAL SUPPORT - OTHER							
52	DEBT RETIREMENT-LOCAL	40093.9	39703.3	44103.3	36203.3	36203.3		
54	FINE ARTS CAMPS	106.0				115.6	115.6	100.0%
56	SOS ASHA PAYMENTS							
58	REGIONAL RESOURCE CENTERS							
60	RSVP	724.0	789.1	789.1	789.1	574.0	-215.1	-27.2%
62	CROSS CULTURAL EDUCATION							
64	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	40923.9	40492.4	44892.4	36992.4	36892.9	-99.5	-0.2%
66	EDUCATION PROGRAM ADMIN							
70	ADMINISTRATIVE SERVICES	836.8	922.0	922.0	922.0	856.1	-65.9	-7.0%
72	FINANCE & MANAGEMENT SERVICES	870.2	908.3	908.3	908.3	795.5	-112.8	-12.3%
74	DEPT. OVERHEAD EXPENSES	411.9	777.0	777.0	777.0	649.5	-127.5	-16.3%
	*** PROGRAM TOTAL ***	2118.9	2607.3	2607.3	2607.3	2301.1	-306.2	-11.6%
	K-12 EDUCATION PROG SUPPORT							
78	CAREER & VOCATIONAL EDUCATION	1161.7	1010.4	1110.4	1010.4	880.4	-130.0	-12.8%
80	SPECIAL EDUCATION	517.6	488.3	565.8	488.3	453.5	-34.8	-7.0%
82	FEDERAL PROGRAMS ADMIN	836.9	1178.7	1178.7	1178.7	1143.4	-35.3	-3.0%
84	EDUCATION PROGRAM DEVELOPMENT	1915.5	2135.1	2135.1	2135.1	1762.6	-372.5	-17.3%
86	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4431.7	4812.5	4990.0	4812.5	4239.9	-572.6	-11.8%
	EXECUTIVE ADMINISTRATION							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:35 5/21/82

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
90	COMMISSIONER	-133.7	781.0	816.0	781.0	1955.8	1174.8	150.3%
92	PLANNING INFO & RESEARCH	1198.9	1308.3	1308.3	1868.3	1401.2	-467.1	-25.0%
94	EDUC TECH & TELECOMM	3146.4	2381.0	3403.5	2381.0	1976.5	-404.5	-17.0%
96	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	4361.6	4470.3	5527.8	5030.3	5333.5	303.2	6.0%
98	BOARDS/COMMISSIONS/ASSOCIATION							
102	STATE BOARD OF EDUC.	125.2	130.0	130.0	130.0	118.6	-11.4	-8.7%
104	OTHER COMM & ASSOC-SUPPORT	108.7	118.6	118.6	163.6	110.3	-53.3	-32.5%
106	PROFESSIONAL TEACHING PRACTICE	105.6	114.4	114.4	114.4	95.1	-19.3	-16.8%
	*** PROGRAM TOTAL ***	339.5	363.0	363.0	408.0	324.0	-84.0	-20.5%
108	ADULT & POSTSECONDARY SPT							
112	ADULT BASIC EDUCATION	3343.6	3492.8	3709.5	3557.8	3468.6	-89.2	-2.5%
114	COMMUNITY SCHOOLS ADJUSTMENTS	2641.9	3690.2	3905.0	3690.2	3341.2	-349.0	-9.5%
116	FIRE SERVICE TRAINING	148.9	82.4	82.4	82.4	132.4	50.0	60.6%
118	ADULT VOCATIONAL EDUCATION	122.7	133.7	133.7	133.7	58.4	-75.3	-56.2%
120	OTHER VOC ED GRANTS	226.8	100.0	100.0	100.0	100.0		
122	GRANTS ADMIN.	804.0	965.2	1023.5	965.2	839.6	-125.6	-13.0%
124	YOUTH EMPLOYMENT SERVICES	543.5	492.4	592.4	492.4	318.4	-174.0	-35.2%
126	DESIGNATED GRANTS	1000.0						
	*** PROGRAM TOTAL ***	8831.4	8956.7	9546.5	9021.7	8258.6	-763.1	-8.5%
128	VOCATIONAL REHABILITATION							
132	COUNSELING & PLACEMENT	2735.5	2957.9	2957.9	2957.9	2692.2	-265.7	-9.0%
134	SERVICES TO CLIENTS	2689.5	2967.7	2967.7	2967.7	2667.7	-300.0	-10.0%
136	ADMINISTRATION	687.1	749.5	749.5	749.5	749.5		
138	SPECIALIZED FACILITIES	425.5	451.8	451.8	451.8	451.8		
140	STATE SUPPORTED FAC	48.0	48.0	48.0	48.0	48.0		
142	DISABILITY DETERMINATION	1349.2	1508.3	1508.3	1508.3	1469.6	-38.7	-2.5%
144	EMPLOYMENT OF THE HANDICAPPED	183.5	196.1	196.1	196.1	175.9	-20.2	-10.2%
146	INDEPENDENT LIVING REHABIL	555.0	555.0	755.0	755.0	555.0	-200.0	-26.5%
148	HB 60/SEC. 23							
150	DESIGNATED GRANTS	87.8						
	*** PROGRAM TOTAL ***	8761.1	9434.3	9634.3	9634.3	8809.7	-824.6	-8.5%
152	AK VOC TECH CTR							
156	SEWARD CENTER	3976.6	4446.1	4571.1	4571.1	4571.1		
	*** PROGRAM TOTAL ***	3976.6	4446.1	4571.1	4571.1	4571.1		
	STUDENT FINANCIAL AID							
160	SCHOLARSHIP LOAN PROGRAM	24768.9						
162	WICHE-STUDENT EXCHANGE PROG	1257.8	1592.5	1595.7	1592.5	1592.5		
164	STUDENT INCENTIVE GRANT PROG	428.0	244.0	428.0	244.0	244.0		
	*** PROGRAM TOTAL ***	26454.7	1836.5	2023.7	1836.5	1836.5		
	AK. POSTSECONDARY COMMISSION							
168	AK STUDENT LOAN ADMIN.	1274.5	2315.7	2576.2	2315.7	1579.8	-735.9	-31.7%
170	WICHE-ADMINISTRATION	64.3	55.1	70.1	55.1	55.1		
172	GENERAL ADMINISTRATION	1034.4	1005.4	1635.1	1005.4	1223.8	218.4	21.6%
	*** PROGRAM TOTAL ***	2373.2	3376.2	4281.4	3376.2	2858.7	-517.5	-15.2%
174	ALASKA HISTORICAL COMMISSION							
178	ALASKA HISTORICAL COMMISSION	535.2	580.8	580.8	580.8	403.1	-177.7	-30.5%

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	*** PROGRAM TOTAL ***	535.2	580.8	580.8	580.8	403.1	-177.7	-30.5%
180	ALASKA ARTS COUNCIL							
184	ADMINISTRATION AND SUPPORT	5488.5	5115.1	5815.1	5815.1	3898.7	-1916.4	-33.0%
	*** PROGRAM TOTAL ***	5488.5	5115.1	5815.1	5815.1	3898.7	-1916.4	-33.0%
186	STATE LIBRARY/MUSEUMS							
190	LIBRARY OPERATIONS	4742.8	4518.1	4808.1	4518.1	3539.5	-978.6	-21.6%
192	MUSEUM OPERATIONS	1622.6	1029.2	1029.2	1029.2	853.1	-176.1	-17.0%
194	REGULAR OPERATIONS							
196	BLUE BOOK	9.7	45.3	45.3	45.3	39.3	-6.0	-13.1%
	*** PROGRAM TOTAL ***	6375.1	5592.6	5882.6	5592.6	4431.9	-1160.7	-20.7%
	*** CATEGORY TOTAL ***	536976.3	553010.6	585578.6	562405.6	556405.1	-6000.5	-1.0%
	ADMINISTRATION OF JUSTICE							
	VIOLENT CRIME							
200	PUBLIC EDUCATION	375.0						
**********	TOTAL EXPENDITURES	537351.3	553010.6	585578.6	562405.6	556405.1	-6000.5	-1.0%
**********	FUNDING							
	FED. RECEIPT	31777.8	30270.2	30862.6	30270.2	30830.4	560.2	1.8%
	GENERAL FUND	484322.7	502351.3	536351.3	509246.3	502383.4	-6862.9	-1.2%
	OTHER FUNDS	21250.8	20389.1	18364.7	22889.1	23191.3	302.2	1.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:36 5/21/82

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	SOCIAL SERVICES							
	PUBLIC ASSISTANCE SERVICES							
2	AFDC	44270.3	41690.4	53120.4	41690.4	41690.4		
4	AID TO THE BLIND	155.1	179.5	179.5	179.5	179.5		
6	AID TO THE DISABLED	5849.4	7118.8	7118.8	7118.8	7118.8		
8	GENERAL RELIEF	900.0	900.0	900.0	900.0	900.0		
10	OLD AGE ASSISTANCE PAYMENTS	5025.1	5789.1	5789.1	5789.1	5789.1		
	*** PROGRAM TOTAL ***	56199.9	55677.8	67107.8	55677.8	5[illegible]77 8		
12								
	ENERGY ASSISTANCE PROGRAM							
16	ENERGY ASSISTANCE PROGRAM	8174.4	6747.5	6747.5	7208.6	6728.0	-480.6	-6.6%
18								
	MEDICAID							
22	HOSPITALS	10354.5	12327.8	12327.8	12327.8	12327.8		
24	PHYSICIAN SERVICES	5052.3	7858.1	7858.1	7858.1	7858.1		
26	OTHER SERVICES	1552.0	1695.5	1695.5	1695.5	1695.5		
28	EARLY SCREENING	2717.1	2751.9	2751.9	2751.9	2751.9		
30	NURSING HOMES	19656.0	21831.3	21831.3	21831.3	21831.3		
32	INDIAN HEALTH SERVICE	3410.8	5450.0	5450.0	5450.0	5450.0		
34	MEDICAID PENALTY		-1355.2	-1355.2	-1355.2	-1355.2		
	*** PROGRAM TOTAL ***	42742.7	50559.4	50559.4	50559.4	50559.4		
36								
	GENERAL RELIEF MEDICAL							
40	HOSPITALS	3789.4	4548.0	4548.0	4548.0	4548.0		
42	NURSING HOMES	568.1		501.1		501.1	501.1	100.0%
44	PHYSICIANS SERVICES	1528.2	2031.5	2031.5	2031.5	2031.5		
46	OTHER SERVICES	2399.5	2757.9	2757.9	2757.9	2757.9		
48	RESIDENTIAL/HOME CARE	166.4		181.4				
50	GRM REDUCTION		-575.3	-575.3	-575.3	-575.3		
52	CATASTROPHIC	1980.2	2158.4	2158.4	2158.4	2158.4		
	*** PROGRAM TOTAL ***	10431.8	10920.5	11603.0	10920.5	11421.6	501.1	4.5%
	PUBLIC ASSISTANCE ADMIN							
56	ADMINISTRATION	1943.5	2209.1	2211.1	2209.1	2147.8	-61.3	-2.7%
58	QUALITY CONTROL	629.8	702.5	702.5	702.5	665.9	-36.6	-5.1%
60	STAFF DEVELOPMENT	157.5	178.4	178.4	178.4	171.8	-6.6	-3.6%
62	ELIGIBILITY DETERMINATION	6684.7	8764.4	7764.4	8764.4	7391.8	-1372.6	-15.6%
64	COLLECTIONS	52.0	56.3	56.3	56.3	53.1	-3.2	-5.6%
66	MED CARE ADVISORY COMMITTEE		61.0	66.1	61.0	61.0		
	*** PROGRAM TOTAL ***	9467.5	11971.7	10978.8	11971.7	10491.4	-1480.3	-12.3%
68								
	WIN							
72	WIN	849.7	509.5	838.6	834.0	481.3	-352.7	-42.2%
74								
	PROGRAM SERVICES							
78	HOMEMAKER SERVICES	200.0	218.1	218.1	218.1	216.3	-1.8	-0.7%
80	DAY CARE	315.5	343.8	343.8	343.8	343.8		

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
82	PREVENTIVE SERVICES	1500.0	1439.1	1500.0	1696.1	1500.0	-196.1	-11.5%
84	ADULT SUPPORTIVE SERVICES							
88	ADULT SERVICES	4102.4	3975.8	4451.1	4102.4	4107.4	5.0	0.0%
90	ADULT SERVICES ADMINISTRATION	1029.5						
92	ADULT SVCS DOMESTIC VIOLENCE							
94	ADULT SVCS DESIGNATED GRANTS							
96	OFFICE ON AGING ADMINISTRATION							
98	OFFICE ON AGING GRANTS							
	*** PROGRAM TOTAL ***	7147.4	5976.8	6513.0	6360.4	6167.5	-192.9	-3.0%
	FAMILY SERVICES ADMINISTRATION							
102	SOUTHCENTRAL REGION	2768.2	3149.5	2997.5	3149.5	2907.0	-242.5	-7.6%
104	NORTHERN REGION	1423.9	1620.2	1551.4	1620.2	1518.0	-102.2	-6.2%
106	SOUTHEASTERN REGION	483.0	543.6	535.8	543.6	512.1	-31.5	-5.7%
108	WESTERN REGION	744.7	829.3	805.3	829.3	773.0	-56.3	-6.7%
110	NORTHWESTERN REGION	555.2	624.6	599.0	624.6	581.7	-42.9	-6.8%
112	SOUTHERN REGION	528.7	606.9	585.1	606.9	563.5	-43.4	-7.1%
114	CENTRAL OFFICE	1020.3	1090.7	1093.5	1090.7	1037.2	-53.5	-4.8%
116	STAFF DEVELOPMENT	375.1	409.8	409.8	409.8	402.3	-7.5	-1.7%
118	DESIGNATED GRANTS	360.8						
	*** PROGRAM TOTAL ***	8259.9	8874.6	8577.4	8874.6	8294.8	-579.8	-6.5%
	JUVENILE CUSTODY							
122	S.S. FOSTER CARE	3181.1	4586.5	4586.5	4586.5	4586.5		
124	FOS CARE PROB SVCS	520.7						
126	SS INSTIT CARE	7504.2	10939.7	11939.7	10939.7	10939.7		
128	INSTIT CARE PROB SVCS	3491.8						
	*** PROGRAM TOTAL ***	14697.8	15526.2	16526.2	15526.2	15526.2		
130								
134	SOC SERV BLOCK GRANT OFFSET							
	YOUTH CORRECTIONAL SERVICES							
138	ADMINISTRATION	163.4	178.5	178.5	178.5	168.6	-9.9	-5.5%
140	FIRST DISTRICT	465.2	498.1	498.1	498.1	469.9	-28.2	-5.6%
142	THIRD DISTRICT	1081.1	1126.5	1129.2	1126.5	1062.3	-64.2	-5.6%
144	SECOND & FOURTH DISTRICT	809.0	858.3	862.7	858.3	812.5	-45.8	-5.2%
146	MCLAUGHLIN YOUTH CENTER	5489.7	5956.6	5969.3	5956.6	5684.4	-272.2	-4.5%
148	FAIRBANKS YOUTH FACILITY	1222.7	1319.0	1319.0	1319.0	1261.9	-57.1	-4.2%
150	NOME YOUTH FACILITY	720.6	975.4	975.4	975.4	940.6	-34.8	-3.5%
152	JUNEAU WOMEN'S & JUVENILE FAC.	142.8	151.0	151.0	151.0	143.3	-7.7	-5.0%
154	KETCHIKAN FACILITY		180.0	398.2	180.0	180.0		
	*** PROGRAM TOTAL ***	10094.5	11243.4	11481.4	11243.4	10723.5	-519.9	-4.5%
	HUMAN SERVICES - NORTHWEST							
158	HOMEMAKER SERVICES	66.1	72.0	72.0	72.0	72.0		
160	N.W. REGION FAMILY SVCS	114.5	124.8	124.8	124.8	124.8		
162	FOSTER CARE	79.0	103.8	103.8	103.8	103.8		
164	INSTITUTIONAL CARE	37.7	219.9	219.9	219.9	219.9		
166	DOMESTIC VIOLENCE					178.5	178.5	100.0%
168	ELIG DETERMINATION & STAFF DEV	164.5	179.3	179.3	179.3	179.3		
170	OLD AGE ASSISTANCE	307.0	358.2	358.2	358.2	358.2		

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
172	AID TO THE BLIND	6.2	5.7	5.7	5.7	5.7		
174	AID TO THE DISABLED	91.1	111.8	111.8	111.8	111.8		
176	ENERGY ASSISTANCE PROGRAM	52.0	52.0	52.0	52.0	52.0		
178	HEALTH SERVICES	993.1	958.5	1082.5	958.5	1313.2	354.7	37.0%
	*** PROGRAM TOTAL ***	1911.2	2186.0	2310.0	2186.0	2719.2	533.2	24.3%
	*** CATEGORY TOTAL ***	169976.8	180193.4	193243.1	181362.6	178790.7	-2571.9	-1.3%
	HEALTH							
180	PUBLIC HEALTH							
	NURSING							
184	FIELD NURSING	4970.3	5480.6	5629.7	5480.6	5192.4	-288.2	-5.2%
186	HOME HEALTH SERVICE	428.9	442.4	444.5	442.4	423.9	-18.5	-4.1%
188	ADMINISTRATION	899.1	976.1	978.5	976.1	929.9	-46.2	-4.6%
190	EARLY SCREENING	457.3	496.6	496.6	496.6	471.3	-25.3	-5.0%
	*** PROGRAM TOTAL ***	6755.6	7395.7	7549.3	7395.7	7017.5	-378.2	-5.0%
	COMMUNICABLE DISEASE CONTROL							
194	TB CONTROL	729.8	759.0	769.3	759.0		-759.0	-100.0%
196	VD CONTROL	332.8	321.6	336.4	321.6		-321.6	-100.0%
198	IMMUNIZATION	400.5	396.8	415.2	424.4		-424.4	-100.0%
200	EPIDEMIOLOGY	381.0	407.7	440.2	407.7		-407.7	-100.0%
202	COMMUNICABLE DISEASE CONTROL					1909.4	1909.4	100.0%
	*** PROGRAM TOTAL ***	1844.1	1885.1	1961.1	1912.7	1909.4	-3.3	-0.1%
204								
	HEALTH & SAFETY							
208	HEALTH & SAFETY	157.3	169.0	169.0	169.0	161.8	-7.2	-4.2%
	CHILD AND FAMILY HEALTH							
212	MATERNAL CHILD HEALTH	815.9	918.9	918.9	1272.9	899.5	-373.4	-29.2%
214	HANDICAPPED CHILDREN	1692.1	1847.0	1847.0	1847.0	1831.2	-15.8	-0.8%
216	COMMUNICATIVE DISORDERS	712.1	715.3	715.3	715.3	682.0	-33.3	-4.6%
218	CHILD DEVELOPMENT SERVICE	381.9	356.8	356.8	356.8	343.9	-12.9	-3.5%
220	ADMINISTRATION	165.6	191.1	197.6	191.1	181.9	-9.2	-4.7%
222	NUTRITION	1132.9	1252.4	1252.4	1534.6	1229.7	-304.9	-19.8%
224	SPECIAL EDUCATION GRANTS	1455.8	1313.1	1588.6	1313.1	1566.7	253.6	19.2%
226	DESIGNATED GRANTS	112.7						
	*** PROGRAM TOTAL ***	6469.0	6594.6	6876.6	7230.8	6734.9	-495.9	-6.8%
	LABORATORIES							
230	REGIONAL LABS	1553.3	1647.6	1820.7	1647.6	1580.9	-66.7	-4.0%
232	ADMINISTRATION	152.5	163.4	164.8	163.4	156.5	-6.9	-4.1%
	*** PROGRAM TOTAL ***	1705.8	1811.0	1985.5	1811.0	1737.4	-73.6	-4.0%
	PUBLIC HEALTH ADMINISTRATION							
236	ADMINISTRATION	1059.5	1156.4	1161.4	1186.4	2008.8	822.4	69.2%
238	HEALTH EDUCATION	155.9	503.9	503.9	503.9	492.2	-11.7	-2.2%
240	GRANT TO MUNICIPALITY OF ANCH	939.1	939.1	939.1	939.1	939.1		
242	ANCH PROGRAMS/HANDICAPPED	620.9	576.8	676.8	576.8	576.8		
244	FBKS PROGRAMS/HANDICAPPED	80.0			80.0		-80.0	-100.0%
246	DESIGNATED GRANTS	250.0						

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUS	SENATE. /SON
	*** PROGRAM TOTAL ***	3105.4	3176.2	3281.2	3286.2	4016.9	73	22.1%
	EMERGENCY MEDICAL SERVICES							
250	ADMINISTRATION	479.8	590.1	605.1	428.4	409.5	-18.	-4.3%
252	ADVISORY COUNCIL	31.8	26.9	35.0	26.9	26.9		
254	GRANTS-REGIONAL COUNCILS	1365.0	1376.0	1419.9	1376.0	1656.7	280.7	20.3%
256	DESIGNATED GRANTS	113.6						
	*** PROGRAM TOTAL ***	1990.2	1993.0	2060.0	1831.3	2093.1	261.8	14.2%
260	HOLISTIC HEALTH	561.7						
264	HEALTH CLINICS	942.0	660.3	660.3	660.3	714.7	54.4	8.1%
268	ALCOHOL/DRUG ABUSE ADMIN	2426.4	1550.6	1800.6	1550.6	1488.9	-61.7	-4.0%
270	ALCOHOL/DRUG ABUSE GRANTS	14151.3	14063.2	16063.2		15063.2	15063.2	100.0%
272	DRUG ABUSE GRANTS	1550.0			1550.0		-1550.0	-100.0%
274	ALCOHOL ABUSE GRANTS				13672.8		-13672.8	-100.0%
276	ALC/DRUG ABUSE DESIG GRANTS							
280	ALASKA PSYCHIATRIC INSTITUTE	10777.1	11926.6	11951.0	11926.6	11397.2	-529.4	-4.3%
284	CONTRACT FORENSIC SERVICES							
	COMM MH SERVICES							
288	REGIONAL ADMINISTRATION	249.3	297.7	299.7	297.7	286.2	-11.5	-3.8%
290	JUNEAU REGIONAL M H CLINIC	358.5	400.3	402.3	400.3		-400.3	-100.0%
292	COMMUNITY M H GRANTS	4181.7	3996.4	4823.9	4167.9	4647.2	479.3	11.5%
294	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4789.5	4694.4	5525.9	4865.9	4933.4	67.5	1.3%
	HARBORVIEW							
298	HARBORVIEW	6681.0	7440.8	7452.8	7440.8	7198.4	-242.4	-3.2%
	GOVERNORS COUNCIL/HANDICAPPED							
302	GOVERNORS COUNCIL/HANDICAPPED	299.1	236.6	313.4	256.6	236.6	-20.0	-7.7%
	COMMUNITY DD SERVICES							
306	CLIENT PROGRAM MANAGEMENT	70.4	75.6	76.3	75.6	71.7	-3.9	-5.1%
308	COMMUNITY SERVICES	4558.6	4558.6	4862.3	4558.6	4558.6		
310	FAMILY SUPPORT							
	*** PROGRAM TOTAL ***	4629.0	4634.2	4938.6	4634.2	4630.3	-3.9	0.0%
	M H ADMINISTRATION AND SUPPORT							
314	CENTRAL OFFICE ADMINISTRATION	1155.4	1211.4	1309.8	1211.4	1174.3	-37.1	-3.0%
316	MH ADV COUNCIL AND LAND BOARD	19.8	16.2	21.6	16.2	16.2		
318	SPECIAL PROJECTS & GRANTS	655.0	397.5	711.1	427.3	710.8	283.5	66.2%
	*** PROGRAM TOTAL ***	1830.2	1625.1	2042.5	1654.9	1901.3	246.4	14.8%
	STATE HEALTH PLANNING & DEV.							
322	HEALTH PLANNING & DEVELOPMENT	503.1	525.3	534.1	525.3	499.3	-26.0	-4.8%
324	CERTIFICATION & LICENSING	348.9	327.8	333.8	327.8	312.7	-15.1	-4.5%
326	ADMINISTRATION	156.9	169.7	169.7	169.7	159.1	-10.6	-6.1%
328	STATE HLTH PLANNING COMMITTEE	101.7	64.2	102.4	64.2	63.5	-0.7	-1.0%
330	HEALTH SYSTEMS AGENCY GRANTS	300.0	150.0	300.0	150.0		-150.0	-100.0%
	*** PROGRAM TOTAL ***	1410.6	1237.0	1440.0	1237.0	1034.6	-202.4	-16.3%
332	SUPPORT SERVICES							
	COMMISSIONER'S OFFICE							
336	COMMISSIONER'S OFFICE	-931.8	860.3	863.7	860.3	5703.2	4842.9	562.8%
	ADMINISTRATIVE SERVICES							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:37 5/21/82

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
340	ELIGIBILITY SYSTEM	1418.5	1892.6	1892.6	1892.6	1892.6		
344	DIRECTORS OFFICE	374.4	393.6	393.6	393.6	373.3	-20.3	-5.1%
346	PERSONNEL	493.8	545.9	585.9	545.9	545.9		
348	SUPPLY	317.1	342.7	342.7	342.7	323.8	-18.9	-5.5%
350	FINANCE	876.6	903.0	903.0	903.0	852.8	-50.2	-5.5%
352	GRAPHIC ARTS	43.1						
354	AUDIT	442.0	473.2	479.9	473.2	451.5	-21.7	-4.5%
358	DATA SERVICES INFORMATION	2483.6	3997.4	4000.4	3997.4	3930.5	-66.9	-1.6%
360	FRAUD INVESTIGATION	174.0	438.5	439.4	438.5	413.2	-25.3	-5.7%
362	VITAL STATISTICS	384.3	415.4	416.5	415.4	395.4	-20.0	-4.7%
	*** PROGRAM TOTAL ***	7007.4	9402.3	9454.0	9402.3	9179.0	-223.3	-2.3%
364								
	MANAGEMENT & BUDGET							
368	MANAGEMENT & BUDGET	493.7	532.5	534.0	532.5	504.9	-27.6	-5.1%
370								
	BLOCK GRANT ADMINISTRATION							
374	BLOCK GRANT ADMINISTRATION	100.9	94.2	95.2	94.2	89.7	-4.5	-4.7%
	CIP POSITIONS & ASSOC COSTS							
376	PROJECT DIRECT CHG POSITIONS							
378	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	78745.5	81982.7	87017.9	83975.7	87746.4	3770.7	4.5%
	ADMINISTRATION OF JUSTICE							
380	ADULT CORRECTIONAL SERVICES							
384	PALMER CORR. CNTR	1694.1	3538.4	3574.1	3689.0	3385.8	-303.2	-8.1%
386	ANCH.STATE CORR.CNTR	1529.5	1548.3	1563.9	1594.4	1482.0	-112.4	-7.0%
388	JUNEAU CORR.CNTR.	2474.3	2475.0	2500.0	2676.2	2376.6	-299.6	-11.1%
390	FAIRBANKS CORR.CNTR.	3174.0	3819.0	3857.6	3998.2	3671.3	-326.9	-8.1%
392	KETCHIKAN CORR.CNTR.	917.6	1341.1	1354.6	1359.3	1282.6	-76.7	-5.5%
394	ANC.ANNEX CORR.CNTR.	2052.6	2421.6	2446.1	2421.6	2314.3	-107.3	-4.3%
396	EAGLE RIVER CORR. CNTR	2609.2	4366.7	4410.8	4562.8	4196.6	-366.2	-8.0%
398	AK WOMEN'S FACILITY	1018.5	1070.2	1081.0	1070.2	1024.7	-45.5	-4.2%
400	NOME CORRECTION CENTER	781.8	849.2	857.8	869.3	811.7	-57.6	-6.5%
402	JUNEAU WOM & JUV. FAC.	394.0	674.7	681.5	674.7	652.8	-21.9	-3.1%
404	RIDGEVIEW MEN'S		1311.8	1325.0	1311.8	1263.7	-48.1	-3.6%
406	ANCHORAGE PRE-TRIAL		2350.5	2374.2	2350.5	2274.5	-76.0	-3.1%
408	SEX OFFENDER TREATMENT	122.5						
410	STATEWIDE SERVICES	555.3	1659.9	1659.9	978.4	1736.7	758.3	77.5%
412	PRISON INDUSTRIES	147.9	160.2	161.8	160.2	148.9	-11.3	-7.0%
414	LOCAL FACILITIES	1522.2						
416	OUT OF STATE CONTRACTUAL	4175.5	3845.2	3845.2	3845.2	3806.8	-38.4	-1.0%
418	MAJOR MEDICAL & GUARD HIRE	968.9	1454.7	1469.4	1454.7	1431.8	-22.9	-1.5%
	*** PROGRAM TOTAL ***	24137.9	32886.5	33162.9	33016.5	31860.8	-1155.7	-3.5%
	ADULT PROBATION & COMM PROGRAM							
422	ADULT PROBATION 1ST JUD DIST	417.8	460.3	465.0	460.3	436.1	-24.2	-5.2%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
424	ADULT PROBATION 2ND DIST	144.0	175.6	177.4	175.6	166.2	-9.4	-5.3%
426	ADULT PROBATION 3RD JUDICIAL D	1319.7	1318.2	1341.3	1318.2	1256.9	-61.3	-4.6%
428	ADULT PROBATION 4TH JUDICIAL D	657.0	726.4	683.3	726.4	640.9	-85.5	-11.7%
430	COMMUNITY BASED PROGS.	2052.7	1966.0	2026.5	1966.0	1985.5	19.5	1.0%
	*** PROGRAM TOTAL ***	4591.2	4646.5	4693.5	4646.5	4485.6	-160.9	-3.5%
	CORRECTIONS ADMIN & SUPPORT							
434	DIRECTORS OFFICE	1815.0	1364.0	1364.0	1364.0	1275.1	-88.9	-6.5%
436	CAREER ENHANCEMENT TRAINING		281.1	283.9	281.1	269.5	-11.6	-4.0%
438	CORRECTIONS CAREER ENHANCEMENT	130.3						
	*** PROGRAM TOTAL ***	1945.3	1645.1	1647.9	1645.1	1544.6	-100.5	-6.0%
442	PAROLE BOARD	226.5	258.3	260.9	258.3	248.9	-9.4	-3.5%
	*** CATEGORY TOTAL ***	30900.9	39436.4	39765.2	39566.4	38139.9	-1426.5	-3.5%
**********	TOTAL EXPENDITURES	279623.2	301612.5	320026.2	304904.7	304677.0	-227.7	0.0%
**********	FUNDING							
	FED. RECEIPT	64498.1	68483.9	73420.1	71226.7	67983.9	-3242.8	-4.5%
	GENERAL FUND	207742.5	226038.5	239516.0	226587.9	229603.0	3015.1	1.2%
	OTHER FUNDS	7382.6	7090.1	7090.1	7090.1	7090.1		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:37 5/21/82

* * * * * DEPARTMENT OF LABOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	SOCIAL SERVICES							
2	EMPLOYMENT STABILIZATION							
6	EMPLOYMENT SERVICES	9911.2	9588.9	9788.9	9588.9	8494.6	-1094.3	-11.3%
8	UNEMPLOYMENT INSURANCE	11529.5	11705.6	11705.6	11705.6	11221.5	-484.1	-4.0%
10	FRAUD INVESTIGATION	487.8	512.6	512.6	512.6	486.6	-26.0	-5.0%
12	CETA SERVICES	881.9						
14	ESD DIRECTORS OFFICE	295.0	323.5	323.5	323.5	307.8	-15.7	-4.8%
16	DATA PROCESSING	2250.3	2471.5	2471.5	2471.5	2359.2	-112.3	-4.5%
18	WIN	1809.3	1320.1	1525.1	1525.1	1170.0	-355.1	-23.2%
	*** PROGRAM TOTAL ***	27165.0	25922.2	26327.2	26127.2	24039.7	-2087.5	-8.0%
22	COMMISSIONER'S OFFICE	-368.9	643.5	643.5	643.5	2280.0	1636.5	254.2%
	ADMINISTRATIVE SERVICES							
26	MANAGEMENT SERVICES	2497.4	2990.0	3030.0	2990.0	2821.8	-168.2	-5.5%
28	LABOR MKT INFORMATION	667.6	705.2	705.2	705.2	672.6	-32.6	-4.5%
30	RESEARCH CONTRACTS	481.4	726.6	726.6	726.6	582.8	-143.8	-19.7%
32	DESIGNATED GRANTS	60.0						
	*** PROGRAM TOTAL ***	3706.4	4421.8	4461.8	4421.8	4077.2	-344.6	-7.7%
	*** CATEGORY TOTAL ***	30502.5	30987.5	31432.5	31192.5	30396.9	-795.6	-2.5%
	PUBLIC PROTECTION							
34	WORKER PROTECTION							
38	OCCUP. SAFETY & HEALTH	1687.0	2058.7	2147.7	2058.7	1863.5	-195.2	-9.5%
	*** PROGRAM TOTAL ***	1687.0	2058.7	2147.7	2058.7	1863.5	-195.2	-9.5%
42	FISHERMANS FUND	1238.8	1041.5	1241.5	1241.5	1237.0	-4.5	-0.3%
46	ADMIN OF WORKER'S COMPENSATION	2716.3	2468.7	2468.7	2468.7	2386.5	-82.2	-3.2%
50	SECOND INJURY FUND	1751.5	1953.7	1953.7	1953.7	1939.8	-13.9	-0.6%
	LABOR STANDARDS & SAFETY							
54	WAGE & HOUR ADMIN	774.4	949.2	1024.2	949.2	789.0	-160.2	-16.8%
56	MECHANICAL INSPECTION	995.3	1114.0	1139.0	1114.0	1109.4	-4.6	-0.3%
	*** PROGRAM TOTAL ***	1769.7	2063.2	2163.2	2063.2	1898.4	-164.8	-8.0%
	*** CATEGORY TOTAL ***	9163.3	9585.8	9974.8	9785.8	9325.2	-460.6	-4.6%
**********	TOTAL EXPENDITURES	39665.8	40573.3	41407.3	40978.3	39722.1	-1256.2	-3.0%
**********	FUNDING							
	FED. RECEIPT	23155.1	22708.3	22875.3	22843.3	22739.7	-103.6	-0.5%
	GENERAL FUND	8106.1	9652.3	10319.3	9722.3	8676.3	-1046.0	-10.7%
	OTHER FUNDS	8404.6	8212.7	8212.7	8412.7	8306.1	-106.6	-1.2%

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2								
6	WEIGHTS & MEASURES	887.4	987.3	987.3	987.3	913.1	-74.2	-7.5%
	BANKING SECURITIES & CORP							
10	CORPORATIONS	255.1	369.4	369.4	369.4	327.6	-41.8	-11.2%
12	FINANCIAL INSTITUTIONS	1004.4	1088.7	1088.7	1088.7	1025.7	-63.0	-5.7%
	*** PROGRAM TOTAL ***	1259.5	1458.1	1458.1	1458.1	1353.3	-104.8	-7.1%
16	INSURANCE DIVISION	892.3	976.8	976.8	976.8	856.9	-119.9	-12.2%
	OCCUPATIONAL LICENSING							
20	ADMINISTRATION	735.2	795.9	795.9	832.3	762.7	-69.6	-8.3%
22	LICENSING BOARDS	169.5	186.5	186.5	186.5	186.5		
24	INVESTIGATIONS	501.6	525.2	525.2	525.2	490.8	-34.4	-6.5%
26	REAL ESTATE COMMISSION	303.7	329.4	329.4	379.4	318.2	-61.2	-16.0%
	*** PROGRAM TOTAL ***	1710.0	1837.0	1837.0	1923.4	1758.2	-165.2	-8.5%
30	COMMISSIONER/ADMIN SERVICES	508.2	964.4	964.4	964.4	1955.0	990.6	102.6%
	REGULATORY COMMISSIONS							
34	ALASKA TRANSPORTATION COMM.	1480.0	1614.2	1664.2	1614.2	1515.1	-99.1	-6.0%
36	AK. PUBLIC UTILITIES COMM.	2022.1	3065.9	3165.9	3065.9	2949.0	-116.9	-3.7%
38	ALASKA PIPELINE COMMISSION	934.6						
40	OIL & GAS CONSERVATION	2220.7	2514.2	2614.2	2514.2	2377.9	-136.3	-5.3%
	*** PROGRAM TOTAL ***	6657.4	7194.3	7444.3	7194.3	6842.0	-352.3	-4.8%
	*** CATEGORY TOTAL ***	11914.8	13417.9	13667.9	13504.3	13678.5	174.2	1.2%
	DEVELOPMENT							
42	ENERGY & POWER DEVELOPMENT							
46	ENERGY ADMINISTRATION	341.8	849.7	858.9	849.7	341.8	-507.9	-59.7%
48	ENERGY GRANTS & ASSISTANCE	21347.1	3441.7	5901.8	2941.7		-2941.7	-100.0%
50	ENERGY PLANNING	253.8	475.8	481.3	475.8	253.8	-222.0	-46.6%
52	WEATHERIZATION	2186.9			400.0		-400.0	-100.0%
54	FIELD OFFICES	1156.4	761.9	780.9	761.9		-761.9	-100.0%
56	ENERGY ENGINEERING		477.9	930.9	477.9	625.7	147.8	30.8%
58	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	25286.0	6007.0	8953.8	5907.0	1221.3	-4685.7	-79.2%
	ECONOMIC ENTERPRISE							
62	ADMINISTRATION	276.3	298.4	298.4	262.0	285.5	23.5	9.0%
64	COMMERCIAL FISHERIES DEV.	272.7	538.8	648.8	538.8		-538.8	-100.0%
66	MINERALS DEVELOPMENT	318.1	353.3	353.3	353.3	334.0	-19.3	-5.5%
68	SPECIAL DEVELOPMENT PROJECTS	374.7	347.6	407.6	347.6		-347.6	-100.0%
70	HYDROCARBON DEVELOPMENT							
72	ASIAN OFFICE	477.3	544.7	574.7		240.0	240.0	100.0%
74	EUROPEAN OFFICE	150.0						
76	DESIGNATED GRANTS	1415.0						
	*** PROGRAM TOTAL ***	3284.1	2082.8	2282.8	1501.7	859.5	-642.2	-42.7%
	BUSINESS LOANS & VET AFFAIRS							
80	LOAN FUND ADMINISTRATION	1671.0	2541.2	2541.2	2541.2	2310.3	-230.9	-9.0%

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
82	VETERANS LOAN FUND	753.1						
84	VETERANS SERVICES	140.2	142.1	142.1	216.0	216.0		
86	FISH ENHANCEMENT TAX RECEIPTS	1306.4	2440.3	2440.3	2440.3	2010.7	-429.6	-17.5%
	*** PROGRAM TOTAL ***	3870.7	5123.6	5123.6	5197.5	4537.0	-660.5	-12.6%
90	TOURISM DIVISION	11254.1	6605.2	7605.2	7755.2	5790.7	-1964.5	-25.2%
	DEVELOPMENT BOARDS & COMM							
94	ALASKA POWER AUTHORITY	10907.1	10928.1	11428.1	10428.1	11242.9	814.8	7.7%
96	ROYALTY OIL & GAS BOARD	268.8		290.5	150.0		-150.0	-100.0%
98	AK INDUSTRIAL DEVELOPMENT AUTH	1572.2	1720.8	1720.8	1720.8	1643.3	-77.5	-4.5%
100	AGRICULTURAL ACTION COUNCIL	885.7	417.3	417.3	417.3	371.2	-46.1	-11.0%
102	AK SEAFOOD MARKETING INSTITUTE	2000.0	2754.2	2754.2	2754.2	2744.9	-9.3	-0.2%
104	ALASKA RESOURCES CORPORATION							
	*** PROGRAM TOTAL ***	15633.8	15820.4	16610.9	15470.4	16002.3	531.9	3.3%
	CIP POSITIONS & ASSOC COSTS							
108	PROJECT DIRECT CHG POSITIONS							
110	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	59328.7	35639.0	40576.3	35831.8	28410.8	-7421.0	-20.6%
	********** TOTAL EXPENDITURES	71243.5	49056.9	54244.2	49336.1	42089.3	-7246.8	-14.6%
	********** FUNDING							
	FED. RECEIPT	3003.9	54.2	54.2	454.2	54.2	-400.0	-88.0%
	GENERAL FUND	65550.6	43386.9	48571.3	43266.1	36450.6	-6815.5	-15.7%
	OTHER FUNDS	2689.0	5615.8	5618.7	5615.8	5584.5	-31.3	-0.5%

* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2	SEARCH & RESCUE-CAP	671.0	610.6	780.2	850.7	598.4	-252.3	-29.6%
	DISASTER PLANNING & CONTROL							
6	CIVIL PREPAREDNESS	771.0	847.3	847.3	847.3	797.9	-49.4	-5.7%
8	RADIOLOGICAL PROGRAM	51.8	60.4	60.4	60.4	60.4		
10	CITY PARTICIPATION	130.0	130.0	130.0	130.0	130.0		
12	FLOOD CONTROL	73.4	80.0	80.0	80.0	80.0		
14	TRAINING	19.0	27.2	27.2	27.2	27.2		
16	DISASTER RELIEF ACT	53.7	51.6	51.6	51.6	48.6	-3.0	-5.7%
18	HANDICAPPED PREPAREDNESS		5.0	5.0	5.0	5.0		
20	RESERVIST PROGRAM		24.9	24.9	24.9		-24.9	-100.0%
	*** PROGRAM TOTAL ***	1098.9	1226.4	1226.4	1226.4	1149.1	-77.3	-6.2%
	ALASKA NATIONAL GUARD							
24	OFFICE OF ADJUTANT GENERAL	1222.8	1516.1	1516.1	1516.1	1580.5	64.4	4.1%
26	STATE ARMORIES	990.8	1109.9	1109.9	1109.9	1109.9		
28	FEDERAL ARMORIES	1201.7	940.7	940.7	1100.7	935.2	-165.5	-15.0%
30	ARMY TRAINING SUPPORT	618.4	782.6	782.6	782.6	780.1	-2.5	-0.2%
32	AIR TRAINING SUPPORT	908.0	1009.8	1009.8	1009.8	1003.5	-6.3	-0.5%
34	RETENTION AND RETIREMENT	1206.6	503.2	503.2	503.2	496.8	-6.4	-1.2%
36	AK MILITARY ACADEMY	7.1	7.8	7.8	7.8	7.8		
38	ALASKA STATE MILITIA		70.5	70.5				
40	TRAINING SITES		402.6	402.6	416.6	398.4	-18.2	-4.3%
42	RETIREMENT BENEFITS		1202.2	1202.2	1202.2	1202.2		
	*** PROGRAM TOTAL ***	6155.4	7545.4	7545.4	7648.9	7514.4	-134.5	-1.7%
	*** CATEGORY TOTAL ***	7925.3	9382.4	9552.0	9726.0	9261.9	-464.1	-4.7%
	********** TOTAL EXPENDITURES	7925.3	9382.4	9552.0	9726.0	9261.9	-464.1	-4.7%
	********** FUNDING							
	FED. RECEIPT	2708.3	3061.1	3061.1	3235.1	3061.1	-174.0	-5.3%
	GENERAL FUND	5190.0	6291.6	6461.2	6461.2	6171.1	-290.1	-4.5%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:38 5/21/82

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	MANAGEMENT & ADMINISTRATION							
6	COMMISSIONERS OFFICE	-435.5	1081.8	1150.8	1081.8	4200.2	3118.4	288.2%
8	ADMINISTRATIVE SERVICES	1655.1	1840.9	2073.9	1840.9	1783.4	-57.5	-3.0%
10	INFORMATION/RECORDS MGMT	3752.6	5214.7	5286.3	5214.7	4682.2	-532.5	-10.1%
12	STATE RECORDER	1306.2	1563.2	1566.1	1563.2	1498.0	-65.2	-4.1%
14	RESEARCH/SPECIAL PROJECTS	2775.7	2276.6	2475.1	2276.6	1915.7	-360.9	-15.8%
16	DESIGNATED GRANTS	524.8						
	*** PROGRAM TOTAL ***	9578.9	11977.2	12552.2	11977.2	14079.5	2102.3	17.5%
	MGMT OF FOREST/LAND/WATER RES							
20	LAND SELECTION/TITLE DEFENSE	2020.1	1261.6	2147.2	1261.6	362.6	-899.0	-71.2%
22	LAND DISPOSALS/FEE TITLE	18050.7	3420.5	3725.4	3420.5	3249.2	-171.3	-5.0%
24	LIMITED LAND DISPOSALS	2226.9	2457.0	2559.8	2457.0	2328.0	-129.0	-5.2%
26	WATER INVENTORY/ASSESSMENT	444.1	71.0	330.8	71.0	65.6	-5.4	-7.5%
28	WATER USE MANAGEMENT	1535.3	1397.8	1689.0	1397.8	1324.7	-73.1	-5.1%
30	TIMBER INVENTORY/SALES	1727.4	1718.2	1725.2	1968.2	1734.3	-233.9	-11.8%
32	FOREST RESEARCH	142.3	165.5	165.5	165.5	129.8	-35.7	-21.5%
34	FIRE PROTECTION/SUPPRESSION	3198.1	3938.3	4532.6	3938.3	3245.2	-693.1	-17.5%
36	FOREST LAND & WATER ADMIN.	1540.6	1923.2	2072.9	1923.2	1845.4	-77.8	-4.0%
	*** PROGRAM TOTAL ***	30885.5	16353.1	18948.4	16603.1	14284.8	-2318.3	-14.0%
	MGMT OF MINERAL RESOURCES							
40	LEASE SALES	1811.4	1715.1	1857.8	1715.1	1634.8	-80.3	-4.6%
42	LEASE SALE ADMIN	1259.0	1299.0	1374.7	1299.0	1240.9	-58.1	-4.5%
44	GEOLOGIC. HAZARD IDENT.	418.2	234.1	417.0	281.1		-281.1	-100.0%
46	GEOL. INVESTIGATIONS/MAPPING	1330.5						
48	MINERAL DEVELOPMENT	914.5	1051.9	1066.0	1735.9	1004.8	-731.1	-42.0%
50	MINERAL RESOURCES ADMIN.	652.5	1002.2	1082.0	1002.2	959.2	-43.0	-4.2%
	*** PROGRAM TOTAL ***	6386.1	5302.3	5797.5	6033.3	4839.7	-1193.6	-19.7%
	ENERGY MANAGEMENT							
54	COAL DEVELOPMENT	258.9	331.1	270.8	331.1	131.0	-200.1	-60.3%
56	GEOTHERMAL DEVELOPMENT	210.0	218.2	218.2	218.2	29.4	-188.8	-86.5%
	*** PROGRAM TOTAL ***	468.9	549.3	489.0	549.3	160.4	-388.9	-70.7%
	PARKS & RECREATION							
60	YOUTH CONSERVATION CORPS	346.7		345.3		177.0	177.0	100.0%
62	HISTORIC RESOURCE MGMT.	424.8	151.6	420.1	151.6	142.4	-9.2	-6.0%
64	PARK DESIGN/DEVELOPMENT	1491.5	314.3	443.2	314.3	302.1	-12.2	-3.8%
66	PARK MAINTENANCE & OPER	3189.5	3782.9	4007.4	3782.9	3695.4	-87.5	-2.2%
68	PARKS ADMINISTRATION	451.7	440.4	560.8	440.4	417.9	-22.5	-5.0%
	*** PROGRAM TOTAL ***	5904.2	4689.2	5776.8	4689.2	4734.8	45.6	1.0%
70	PIPELINE SURVEILLANCE							
74	GAS PIPELINE REVIEW	9218.8	13050.7	13050.7	13150.7	12881.7	-269.0	-2.0%
76	PIPELINE SURVEILLANCE-SPEC. PR	236.6	261.9	261.9	261.9	252.6	-9.3	-3.5%
	*** PROGRAM TOTAL ***	9455.4	13312.6	13312.6	13412.6	13134.3	-278.3	-2.0%
	*** CATEGORY TOTAL ***	62679.0	52183.7	56876.5	53264.7	51233.5	-2031.2	-3.7%

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	DEVELOPMENT							
	AGRICULTURAL MANAGEMENT							
80	AGRICULTURAL DEVELOPMENT	342.7	419.0	513.0	419.0	402.1	-16.9	-4.0%
82	AG. FINANCING & PROMOTION	359.9	575.6	575.6	575.6	359.9	-215.7	-37.5%
84	AG RESEARCH/EXTENSION SVCS	743.1	710.8	713.5	710.8	689.5	-21.3	-3.0%
86	STATE FAIRS	333.1		333.1	333.1	333.1		
88	DIRECTORS OFFICE	488.5	196.9	212.9	196.9	187.5	-9.4	-4.7%
90	DESIGNATED GRANTS	52.7						
	*** PROGRAM TOTAL ***	2320.0	1902.3	2348.1	2235.4	1972.1	-263.3	-11.7%
	********** TOTAL EXPENDITURES	64999.0	54086.0	59224.6	55500.1	53205.6	-2294.5	-4.0%
	********** FUNDING							
	FED. RECEIPT	890.6	635.0	635.0	1296.0	561.9	-734.1	-56.5%
	GENERAL FUND	54238.5	39101.9	44240.5	39855.0	38707.6	-1147.4	-2.8%
	OTHER FUNDS	9869.9	14349.1	14349.1	14349.1	13936.1	-413.0	-2.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:39 5/21/82

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COMMERCIAL FISH							
2	SALMON	9980.5						
4	HERRING	1189.0						
6	GROUND FISH	762.4						
8	LEGISLATIVE PROJECTS							
10	FINFISH		12560.9	12774.0	12560.9	11597.3	-963.6	-7.6%
12	SHELLFISH	2668.4	2962.7	3154.7	2962.7	2781.4	-181.3	-6.0%
14	TECHNICAL SVCS		530.5	722.9	530.5	819.5	289.0	54.5%
16	ADMIN AND SUPPORT	1906.4	1514.0	1514.0	1514.0	1242.8	-271.2	-17.8%
18	SPECIAL PROJECTS	496.2	1123.0	1123.0	1123.0	1123.0		
	*** PROGRAM TOTAL ***	17002.9	18691.1	19288.6	18691.1	17564.0	-1127.1	-6.0%
	SPORT FISH							
22	INVESTIGATIONS AND RESEARCH	3814.5						
24	MANAGEMENT	1160.6						
26	SPORT FISH RESTORATION	101.5						
28	ADMINISTRATION & SUPPORT	329.3	2253.0	2367.8	2253.0	2180.8	-72.2	-3.1%
30	FINFISH		3332.7	3360.5	3332.7	3080.7	-252.0	-7.5%
	*** PROGRAM TOTAL ***	5405.9	5585.7	5728.3	5585.7	5261.5	-324.2	-5.7%
	F.R.E.D.							
34	OPERATIONS	10378.4						
36	TECHNOLOGY AND DEVELOPMENT	1357.2						
38	SUPPLEMENTAL PRODUCTIONS		8694.5	10422.2	8694.5	6031.2	-2663.3	-30.5%
40	ADMINISTRATION	1191.3	2044.9	2054.9	2044.9	297.9	-1747.0	-85.3%
42	TECHNICAL SERVICES		1200.2	1200.2	1200.2	953.9	-246.3	-20.5%
44	FINFISH		257.3	257.3	257.3	126.7	-130.6	-50.7%
	*** PROGRAM TOTAL ***	12926.9	12196.9	13934.6	12196.9	7409.7	-4787.2	-39.1%
	VESSELS							
46	TECHNICAL SERVICES	1878.9	1916.1	2046.1	1916.1	1464.4	-451.7	-23.5%
	LIMITED ENTRY							
48	COMMERCIAL FISHERIES ENTRY COM	2235.7	2533.8	2783.8	2533.8	2492.5	-41.3	-1.6%
	GAME							
52	INVESTIGATIONS AND RESEARCH	7464.9						
54	MANAGEMENT	634.4						
56	ADMINISTRATION AND SUPPORT							
58	HUNTER SAFETY	120.5						
60	NON-GAME FISH & WILDLIFE	203.5						
62	GAME		7841.7	8341.7	8577.7	7813.5	-764.2	-8.8%
64	LAND-WATER MANAGEMENT		339.3	339.3	339.3	325.6	-13.7	-4.0%
66	ADMINISTRATION AND SUPPORT		1288.3	1288.3	1288.3	1260.9	-27.4	-2.0%
68	SPECIAL PROJECTS	260.0	269.0	269.0	269.0	260.3	-8.7	-3.1%
	*** PROGRAM TOTAL ***	8683.3	9738.3	10238.3	10474.3	9660.3	-814.0	-7.7%
	ADMINISTRATION AND SUPPORT							
72	OFFICE OF THE COMMISSIONER	-371.7	1009.8	1154.8	1009.8	5372.3	4362.5	432.0%
74	TECHNICAL & LOGISTICAL SERV.	407.8	652.8	707.8	652.8	548.4	-104.4	-16.0%
76	ADMINISTRATIVE SERVICES	3159.2	3064.4	3064.4	3064.4	2965.0	-99.4	-3.1%

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
78	DESIGNATED GRANTS	1057.0						
	*** PROGRAM TOTAL ***	4252.3	4727.0	4927.0	4727.0	8885.7	4158.7	88.0%
	BOARDS OF FISH AND GAME							
80	ADMIN AND SUPPORT	493.8	1012.0	1527.4	1512.0	492.2	-1019.8	-67.3%
	SUBSISTENCE DIVISION							
84	SUBSISTENCE SECTION	1425.7						
86	ADMINISTRATION AND SUPPORT		905.2	998.2	905.2	470.6	-434.6	-48.0%
88	SOCIOECONOMIC INVESTIGATION		1119.6	1276.6	1119.6	958.6	-161.0	-14.3%
	*** PROGRAM TOTAL ***	1425.7	2024.8	2274.8	2024.8	1429.2	-595.6	-29.3%
	HABITAT PROTECTION							
92	LAND AND WATER CONSERVATION	550.2						
94	ENVIRONMENTAL MONITORING	869.6						
96	SPECIAL FEDERAL PROJECTS	2066.9						
98	OIL PIPELINE MONITORING	140.7						
100	GAS PIPELINE MONITORING	2065.9						
102	DALTON HIGHWAY							
104	RESOURCE ASSESSMENT	128.5						
106	ADMINISTRATION AND SUPPORT	261.1	593.6	593.6	593.6	344.0	-249.6	-42.0%
108	LAND AND WATER MANAGEMENT		1445.4	1632.4	1445.4	604.9	-840.5	-58.0%
110	SPECIAL PROJECTS		4516.1	4516.1	4516.1	4516.1		
	*** PROGRAM TOTAL ***	6082.9	6555.1	6742.1	6555.1	5465.0	-1090.1	-16.5%
112	KING CRAB QUALITY CONTROL BD	449.3						
	CIP POSITIONS & ASSOC COSTS							
114	PROJECT DIRECT CHG POSITIONS							
116	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	60837.6	64980.8	69491.0	66216.8	60124.5	-6092.3	-9.1%
	********** TOTAL EXPENDITURES	60837.6	64980.8	69491.0	66216.8	60124.5	-6092.3	-9.1%
	********** FUNDING							
	FED. RECEIPT	7852.8	9178.2	9178.2	10628.2	9419.5	-1208.7	-11.3%
	GENERAL FUND	42463.6	45313.7	49823.9	45099.7	37881.2	-7218.5	-16.0%
	OTHER FUNDS	10521.2	10488.9	10488.9	10488.9	12823.8	2334.9	22.2%

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	FISH & WILDLIFE PROTECTION							
2	ENFORCEMENT	7940.8	8357.2	8780.8	8357.2	7984.4	-372.8	-4.5%
4	DIRECTORS OFFICE	756.2	792.5	823.7	792.5	660.1	-132.4	-16.6%
6	AIRCRAFT SECTION	991.2	996.5	1195.8	996.5	996.5		
8	MARINE ENFORCEMENT	2311.7	2874.4	3137.5	2874.4	2830.4	-44.0	-1.5%
	*** PROGRAM TOTAL ***	11999.9	13020.6	13937.8	13020.6	12471.4	-549.2	-4.1%
	PUBLIC PROTECTION							
10	PUBLIC PROTECTION							
14	FIRE SAFETY	1011.1	1111.5	1149.2	1111.5	1060.2	-51.3	-4.5%
	*** PROGRAM TOTAL ***	1011.1	1111.5	1149.2	1111.5	1060.2	-51.3	-4.5%
18	HIGHWAY SAFETY PLANNING AGENCY	1729.5	975.9	1003.4	975.9	1070.6	94.7	9.6%
	DRIVER VEHICLE SERVICES							
22	DRIVER SERVICES	738.9	783.2	844.3	783.2	783.2		
24	VEHICLE SERVICES	419.8	445.8	455.8	445.8	431.6	-14.2	-3.1%
26	FIELD OPERATIONS	3887.8	3688.6	4143.9	3688.6	3688.6		
28	ADMINISTRATION	660.4	712.5	733.5	712.5	699.9	-12.6	-1.7%
	*** PROGRAM TOTAL ***	5706.9	5630.1	6177.5	5630.1	5603.3	-26.8	-0.5%
	*** CATEGORY TOTAL ***	8447.5	7717.5	8330.1	7717.5	7734.1	16.6	0.1%
	ADMINISTRATION OF JUSTICE							
30	ADMINISTRATION OF JUSTICE							
	ALASKA STATE TROOPERS							
34	DETACHMENTS & C.I.B.	19786.5	22518.1	24460.6	22518.1	23346.6	828.5	3.6%
36	NARCOTICS UNIT	1578.1	1832.8	1835.9	1932.8	1823.6	-109.2	-5.5%
38	DIRECTOR'S OFFICE	659.6	854.8	856.3	854.8	680.9	-173.9	-20.2%
	*** PROGRAM TOTAL ***	22024.2	25205.7	27152.8	25305.7	25851.1	545.4	2.1%
	AST SUP & SERV.							
42	LABORATORY SERVICES	635.2	712.8	771.7	712.8	639.6	-73.2	-10.2%
44	CENTRAL COMMUNICATIONS	1649.2	1836.0	1881.3	1836.0	1701.1	-134.9	-7.2%
46	COMMUNITY SERVICES	107.8	189.6	577.7	189.6	176.6	-13.0	-6.8%
48	JUDICIAL SERVICES-A.S.T.	3134.9	3142.3	3143.9	3142.3	2979.2	-163.1	-5.1%
50	PRISONER TRANSPORT		689.5	689.5	689.5	539.5	-150.0	-21.7%
52	SEARCH AND RESCUE		267.7	267.7	267.7	267.7		
	*** PROGRAM TOTAL ***	5527.1	6837.9	7331.8	6837.9	6303.7	-534.2	-7.7%
	ADMINISTRATION							
56	CONTRACT JAILS	900.6	2987.6	3019.4	2987.6	2987.6		
58	COMMISSIONERS OFFICE	766.8	624.7	824.7	624.7	1649.4	1024.7	164.0%
60	TRAINING	1296.7	1412.6	2061.2	1412.6	1346.5	-66.1	-4.6%
62	ADMINISTRATION & SUPPORT	3186.2	3922.4	3929.1	3922.4	3696.9	-225.5	-5.8%
64	STATE & MUNI OFFICER TRAINING	134.5						
	*** PROGRAM TOTAL ***	6284.8	8947.3	9834.4	8947.3	9680.4	733.1	8.1%
68	BUILDING SECURITY	261.4	318.4	550.3	318.4	300.0	-18.4	-5.7%
72	BUREAU OF VEHICLE ENFORCEMENT	1259.5	2003.0	2287.4	2003.0	2212.6	209.6	10.5%

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	VILLAGE PUBLIC SAFETY OFFICER							
76	CONTRACTS	3457.2	3768.4	3768.4	3768.4	3580.0	-188.4	-5.0%
78	DIRECT V.P.S.O. SUPPORT	2928.5	2468.5	2753:5	2468.5	2606.0	137.5	5.5%
80	ADMINISTRATION	344.0	315.2	315.2	315.2	290.6	-24.6	-7.7%
	*** PROGRAM TOTAL ***	6729.7	6552.1	6837.1	6552.1	6476.6	-75.5	-1.1%
84	POLICE STANDARDS COUNCIL	290.4	319.1	381.7	319.1	306.5	-12.6	-3.8%
88	VIOLENT CRIMES COMP BOARD	351.8	382.3	382.3	382.3	376.2	-6.1	-1.5%
92	DOMESTIC VIOLENCE COUNCIL	3830.8	4136.1	4262.3	4136.1	3255.8	-880.3	-21.2%
	*** CATEGORY TOTAL ***	46559.7	54701.9	59020.1	54801.9	54762.9	-39.0	0.0%
	********** TOTAL EXPENDITURES	67007.1	75440.0	81288.0	75540.0	74968.4	-571.6	-0.7%
	********** FUNDING							
	FED. RECEIPT	1363.6	1374.2	1374.2	1374.2	1376.3	2.1	0.1%
	GENERAL FUND	65167.8	73576.9	79462.9	73576.9	73103.2	-473.7	-0.5%
	OTHER FUNDS	475.7	488.9	450.9	588.9	488.9	-100.0	-17.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:40 5/21/82

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	TRANSPORTATION							
	ADMINISTRATION							
2	COMMISSIONER'S OFFICE	-6754.9	706.3	956.3	706.3	5653.7	4947.4	700.5%
4	INTERNAL REVIEW	687.6	718.1	718.1	718.1	687.6	-30.5	-4.1%
6	FINANCIAL MANAGEMENT	4838.0	2225.0	2335.0	2225.0	2206.2	-18.8	-0.7%
8	SUPPORT SERVICES	6642.4	2975.6	3115.6	2975.6	3023.4	47.8	1.5%
10	REGIONAL OPERATIONS		4919.2	5039.2	4919.2	4933.4	14.2	0.2%
12	INFORMATION SYSTEMS		3083.3	3343.3	3083.3	1317.4	-1765.9	-57.2%
	*** PROGRAM TOTAL ***	5413.1	14627.5	15507.5	14627.5	17821.7	3194.2	21.7%
14	MAINTENANCE & OPERATIONS							
18	SAFETY & SECURITY	740.8	963.8	1003.8	963.8	740.8	-223.0	-23.0%
20	AIRPORT LEASING	811.9	976.9	991.9	976.9	740.9	-236.0	-24.1%
22	ADMINISTRATION	501.5	505.3	525.3	505.3	2501.5	1996.2	395.0%
	*** PROGRAM TOTAL ***	2054.2	2446.0	2521.0	2446.0	3983.2	1537.2	62.7%
	CENTRAL REGION M & O							
26	AIRPORTS	5359.6	5924.2	6036.3	5924.2	5359.6	-564.6	-9.5%
28	HIGHWAYS	18409.2	19815.5	20729.9	19815.5	18409.2	-1406.3	-7.0%
30	FACILITIES	2781.3	3122.6	3296.1	3122.6	2781.3	-341.3	-10.8%
32	ADMINISTRATION	1065.9	1171.1	1171.1	1171.1	1065.9	-105.2	-9.0%
	*** PROGRAM TOTAL ***	27616.0	30033.4	31233.4	30033.4	27616.0	-2417.4	-8.0%
	INTERIOR REGION M & O							
36	AIRPORTS	2168.2	2192.9	2319.0	2192.9	2168.2	-24.7	-1.0%
38	HIGHWAYS	11886.2	12403.7	13088.0	12403.7	11886.2	-517.5	-4.1%
40	FACILITIES	3247.6	3305.2	3455.2	3305.2	3247.6	-57.6	-1.6%
42	DALTON HIGHWAY MAINT	5842.8	6569.3	6569.3	6569.3	5842.8	-726.5	-11.0%
44	DALTON HIGHWAY FACILITIES	1589.3	1714.5	1744.5	1714.5	1579.3	-135.2	-7.8%
46	ADMINISTRATION	801.3	1032.4	1059.2	1032.4	801.3	-231.1	-22.3%
	*** PROGRAM TOTAL ***	25535.4	27218.0	28235.2	27218.0	25525.4	-1692.6	-6.1%
	SOUTHEAST REGION M & O							
50	AIRPORTS	413.3	514.3	514.3	514.3	413.3	-101.0	-19.5%
52	HIGHWAYS	6323.8	7266.7	7520.1	7266.7	6323.8	-942.9	-13.0%
54	FACILITIES	4277.7	4555.8	4824.4	4555.8	4277.7	-278.1	-6.0%
56	ADMINISTRATION	380.7	406.3	406.3	406.3	380.7	-25.6	-6.2%
	*** PROGRAM TOTAL ***	11395.5	12743.1	13265.1	12743.1	11395.5	-1347.6	-10.5%
	WESTERN REGION M & O							
60	AIRPORTS	2301.2	2494.8	2724.8	2494.8	2301.2	-193.6	-7.7%
62	HIGHWAYS	1828.0	1948.4	1948.4	1948.4	1828.0	-120.4	-6.1%
64	FACILITIES	698.2	829.8	829.8	829.8	698.2	-131.6	-15.8%
66	ADMINISTRATION	347.7	363.9	363.9	363.9	347.7	-16.2	-4.5%
	*** PROGRAM TOTAL ***	5175.1	5636.9	5866.9	5636.9	5175.1	-461.8	-8.1%
	SOUTHCENTRAL REGION M & O							
70	AIRPORTS	737.3	835.7	1035.7	835.7	737.3	-98.4	-11.7%
72	HIGHWAYS	6551.7	7692.1	7750.1	7692.1	6551.7	-1140.4	-14.7%
74	FACILITIES	2640.0	2777.7	2977.7	2777.7	2640.0	-137.7	-5.0%
76	ADMINISTRATION	425.5	473.1	473.1	473.1	425.5	-47.6	-10.0%
	*** PROGRAM TOTAL ***	10354.5	11778.6	12236.6	11778.6	10354.5	-1424.1	-12.0%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	STATE EQUIPMENT FLEET							
80	CENTRAL REGION	5354.8	6333.6	6333.6	6333.6	5354.8	-978.8	-15.5%
82	INTERIOR REGION	4174.0	4779.2	4779.2	4779.2	4174.0	-605.2	-12.6%
84	DALTON HIGHWAY	1521.7	1854.0	1854.0	1854.0	1521.7	-332.3	-17.8%
86	SOUTHEAST REGION	1702.9	2046.4	2046.4	2046.4	1702.9	-343.5	-16.7%
88	WESTERN REGION	750.3	902.4	902.4	902.4	750.3	-152.1	-16.8%
90	SOUTHCENTRAL REGION	2392.4	2836.2	2836.2	2836.2	2392.4	-443.8	-15.5%
92	ADMINISTRATION	494.5	546.2	546.2	546.2	494.5	-51.7	-9.5%
94	ADJUSTMENTS FOR HWCF SERVICES							
	*** PROGRAM TOTAL ***	16390.6	19298.0	19298.0	19298.0	16390.6	-2907.4	-15.0%
	ANCHORAGE INT AIRPORT							
98	FIELD MAINTENANCE	2235.5	2540.9	2540.9	2540.9	2537.6	-3.3	0.0%
100	BUILDING MAINTENANCE	2242.2	2957.1	2957.1	2957.1	2457.9	-499.2	-16.8%
102	SECURITY	3067.1	3303.9	3303.9	3303.9	3242.3	-61.6	-1.8%
104	CUSTODIAL	1790.8	2691.2	2691.2	2691.2	2085.3	-605.9	-22.5%
106	EQUIPMENT	971.9	1028.9	1028.9	1028.9	1025.8	-3.1	-0.2%
108	ADMINISTRATION	1718.5	1905.2	1905.2	1905.2	1718.5	-186.7	-9.7%
	*** PROGRAM TOTAL ***	12026.0	14427.2	14427.2	14427.2	13067.4	-1359.8	-9.3%
	FAIRBANKS INT AIRPORT							
112	FIELD MAINTENANCE	1149.5	1283.0	1283.0	1283.0	1149.5	-133.5	-10.3%
114	BUILDING MAINTENANCE	1005.1	1104.2	1104.2	1104.2	1005.1	-99.1	-9.0%
116	SECURITY	2377.6	2530.9	2530.9	2530.9	2377.6	-153.3	-6.0%
118	CUSTODIAL	341.2	392.8	392.8	392.8	341.2	-51.6	-13.0%
120	ADMINISTRATION	562.5	613.2	613.2	613.2	562.5	-50.7	-8.2%
	*** PROGRAM TOTAL ***	5435.9	5924.1	5924.1	5924.1	5435.9	-488.2	-8.1%
	MARINE TRANSPORTATION							
124	SOUTHEAST VESSEL OPERATIONS	34709.7	36838.2	39118.2	36838.2	34709.7	-2128.5	-5.7%
126	SOUTHEAST VESSEL OVERHAUL	5506.7	6516.0	6920.0	6516.0	5506.7	-1009.3	-15.5%
128	SOUTHEAST SHORE FACILITIES	2189.8	2325.6	2325.6	2325.6	2189.8	-135.8	-5.7%
130	SOUTHWEST VESSEL OPERATIONS	7246.1	7687.2	7907.2	7687.2	7246.1	-441.1	-5.6%
132	SOUTHWEST VESSEL OVERHAUL	1065.0	1216.4	1216.4	1216.4	1065.0	-151.4	-12.3%
134	SOUTHWEST SHORE FACILITIES	625.8	717.5	717.5	717.5	625.8	-91.7	-12.7%
136	ADMINISTRATION	2199.6	2515.4	2711.4	2515.4	2199.6	-315.8	-12.5%
	*** PROGRAM TOTAL ***	53542.7	57816.3	60916.3	57816.3	53542.7	-4273.6	-7.3%
	DESIGN & CONSTRUCTION							
140	HIGHWAY D & C	42924.1						
142	AVIATION D & C	5751.4						
144	RIGHT OF WAY	1139.7						
146	HARBOR D & C	1425.5						
148	FACILITIES D & C	4383.3						
	*** PROGRAM TOTAL ***	55624.0						
150	DESIGN & CONSTRUCTION							
154	PROGRAM MANAGEMENT		510.2	524.1	510.2	510.2		
156	CLAIMS & BIDDING		1408.4	1420.2	1408.4	1408.4		
	*** PROGRAM TOTAL ***		1918.6	1944.3	1918.6	1918.6		
	STANDARDS & TECHNICAL SERVICES							
160	DIRECTOR'S OFFICE		340.6	348.6	340.6	340.6		

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
162	BRIDGE & HYDROLOGY		1177.7	1386.4	1177.7	1177.7		
164	RIGHT OF WAY & LAND ACQUISN		429.5	443.8	429.5	429.5		
166	TECHNICAL SERVICES		1021.4	1050.7	1021.4	1021.4		
168	ENGINEERING STANDARDS & REVIEW		569.2	587.4	569.2	569.2		
170	MATERIALS ENGINEERING		751.7	871.5	751.7	751.7		
172	SCHEDULE COORDINATION		129.6	133.7	129.6	129.6		
174	CIP PROGRAM		440.7	515.6	440.7	440.7		
	*** PROGRAM TOTAL ***		4860.4	5337.7	4860.4	4860.4		
	CENTRAL REGION D&C							
178	DIRECTOR'S OFFICE		571.8	691.2	571.8	571.8		
180	AVIATION		3413.2	3434.6	3413.2	3413.2		
182	HIGHWAYS		6593.9	6605.6	6593.9	6593.9		
184	BUILDINGS & HARBORS		1798.0	1810.1	1798.0	1798.0		
186	RIGHT OF WAY		2486.8	2500.2	2486.8	2486.8		
188	TECHNICAL SERVICES		2694.5	2702.9	2694.5	2694.5		
190	CIP PROGRAM		5124.4	5124.4	5124.4	5124.4		
	*** PROGRAM TOTAL ***		22682.6	22869.0	22682.6	22682.6		
	INTERIOR REGION D&C							
194	DIRECTOR'S OFFICE		624.2	717.3	624.2	624.2		
196	AVIATION		1160.3	1169.5	1160.3	1160.3		
198	HIGHWAYS		7012.7	7026.7	7012.7	7012.7		
200	BUILDINGS & HARBORS		1558.7	1571.1	1558.7	1558.7		
202	RIGHT OF WAY		1001.7	1009.4	1001.7	1001.7		
204	TECHNICAL SERVICES		1577.6	1585.4	1577.6	1577.6		
206	NOME RESIDENCY		879.3	880.4	879.3	879.3		
208	VALDEZ RESIDENCY		1438.7	1439.5	1438.7	1438.7		
210	CIP PROGRAM		10904.4	10904.4	10904.4	10904.4		
	*** PROGRAM TOTAL ***		26157.6	26303.7	26157.6	26157.6		
	SOUTHEAST REGION D&C							
214	DIRECTOR'S OFFICE		637.3	661.4	637.3	637.3		
216	HIGHWAYS & AVIATION		3592.8	3610.0	3592.8	3592.8		
218	HARBORS & MARINE FACILITIES		1719.9	1732.9	1719.9	1719.9		
220	BUILDINGS		1104.3	1114.7	1104.3	1104.3		
222	RIGHT OF WAY		873.6	883.4	873.6	873.6		
224	TECHNICAL SERVICES		1525.6	1534.8	1525.6	1525.6		
226	CIP PROGRAM		2339.5	2339.5	2339.5	2339.5		
	*** PROGRAM TOTAL ***		11793.0	11876.7	11793.0	11793.0		
	PLANNING & PROGRAMMING							
230	ADMINISTRATION	1957.0	1116.7	1181.2	1116.7		-1116.7	-100.0%
232	CENTRAL TRANSPORTATION PLNG	1759.8	1991.2	2106.0	1991.2	1991.2		
234	CENTRAL FACILITIES PLNG	721.8	988.4	1045.4	988.4		-988.4	-100.0%
236	INTERIOR TRANSPORTATION PLNG	3252.6	1374.6	1453.8	1374.6	1374.6		
238	INTERIOR FACILITIES PLNG	347.5	479.2	506.8	479.2		-479.2	-100.0%
240	INTERIOR RESEARCH & DEV	957.8	1188.3	1256.9	1188.3		-1188.3	-100.0%
242	SOUTHEAST TRANSPORTATION PLNG	1739.6	2655.6	2808.8	2655.6	2200.0	-455.6	-17.1%
244	SOUTHEAST FACILITIES PLNG	433.1	607.4	642.5	607.4		-607.4	-100.0%
	*** PROGRAM TOTAL ***	11169.2	10401.4	11001.4	10401.4	5565.8	-4835.6	-46.5%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	CIP POSITIONS & ASSOC COSTS							
246	PROJECT DIRECT CHG POSITIONS							
248	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	241732.2	279762.7	288764.1	279762.7	263286.0	-16476.7	-5.8%
	********** TOTAL EXPENDITURES	241732.2	279762.7	288764.1	279762.7	263286.0	-16476.7	-5.8%
	********** FUNDING							
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	178780.5	187781.9	174780.5	158106.6	-16673.9	-9.5%
	OTHER FUNDS	80177.6	100682.2	100682.2	104682.2	104879.4	197.2	0.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:43 5/21/82

* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	ADMINISTRATION							
6	OFFICE OF THE COMMISSIONER	330.7	540.7	570.7	540.7	1034.4	493.7	91.2%
8	ADMINISTRATIVE SERVICES	465.7	540.2	540.2	540.2	453.0	-87.2	-16.0%
10	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	946.4	1080.9	1110.9	1080.9	1487.4	406.5	37.5%
	DIRECTORS OFFICE-OPERATIONS							
14	DIRECTORS OFFICE	446.1	291.1	291.1	291.1	284.0	-7.1	-2.3%
16	PERMIT SECTION	194.8	171.4	225.5	171.4	170.1	-1.3	-0.7%
18	MONITORING & LAB SUPPORT	679.4	845.2	845.2	845.2	812.5	-32.7	-3.8%
20	FACILITY CONSTRUCTION AND OPER	1394.5	1068.3	1501.3	1068.3	1014.9	-53.4	-5.0%
22	SOUTHEAST REGION	928.3	1015.2	1151.0	1015.2	983.9	-31.3	-3.0%
24	SOUTHCENTRAL REGION	1555.2	1880.5	1973.2	1880.5	1663.4	-217.1	-11.5%
26	NORTHERN REGION	1524.0	1963.6	2069.6	1963.6	1832.0	-131.6	-6.6%
28	PLACER MINING PROJECT	577.1						
	*** PROGRAM TOTAL ***	7299.4	7235.3	8056.9	7235.3	6760.8	-474.5	-6.5%
	DIRECTORS OFFICE-MANAGEMENT							
32	DIRECTORS OFFICE	793.4	146.8	146.8	146.8	143.5	-3.3	-2.1%
34	WATER QUALITY MANAGEMENT	1367.4	1043.9	1111.9	1043.9	1007.3	-36.6	-3.5%
36	MANAGEMENT & TECH ASSISTANCE	549.9	805.8	859.2	805.8	734.7	-71.1	-8.7%
38	AIR & SOLID WASTE	1011.0	1390.7	1505.6	1390.7	984.7	-406.0	-29.1%
	*** PROGRAM TOTAL ***	3721.7	3387.2	3623.5	3387.2	2870.2	-517.0	-15.2%
40	GAS PIPELINE SURVEILLANCE							
42	SURVEILLANCE ACTIVITIES	1478.9	2053.6	2053.6	2053.6	1993.7	-59.9	-2.8%
	*** PROGRAM TOTAL ***	1478.9	2053.6	2053.6	2053.6	1993.7	-59.9	-2.8%
	*** CATEGORY TOTAL ***	13446.4	13757.0	14844.9	13757.0	13112.1	-644.9	-4.6%
	PUBLIC PROTECTION							
	SEAFOOD AND ANIMAL INDUSTRIES							
46	ADMINISTRATION	196.6	164.3	164.3	164.3	137.8	-26.5	-16.0%
48	ANIMAL INDUSTRY	591.4	664.7	664.7	664.7	634.8	-29.9	-4.5%
50	SEAFOOD INDUSTRY	675.0	773.3	773.3	773.3	773.3		
	*** PROGRAM TOTAL ***	1463.0	1602.3	1602.3	1602.3	1545.9	-56.4	-3.5%
	********** TOTAL EXPENDITURES	14909.4	15359.3	16447.2	15359.3	14658.0	-701.3	-4.5%
	********** FUNDING							
	FED. RECEIPT	3160.6	2282.7	2282.7	2282.7	2485.1	202.4	8.8%
	GENERAL FUND	10128.5	10780.5	11868.4	10780.5	9936.7	-843.8	-7.7%
	OTHER FUNDS	1620.3	2296.1	2296.1	2296.1	2236.2	-59.9	-2.5%

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	SOCIAL SERVICES							
	SENIOR CITIZENS TAX RELIEF							
2	HOMEOWNERS' PROPERTY TAX EXEMP	2054.5	2055.3	2180.3	2055.3	2055.3		
4	RENTERS' EQUIVALENCY, REBATE	190.5	196.9	196.9	196.9	196.9		
6	WATER & SEWER ASSESSMENTS	100.0	158.7	233.7	158.7	158.7		
8	MOTOR VEHICLE EXEMPTION	100.0	111.2	111.2	111.2	111.2		
	*** PROGRAM TOTAL ***	2445.0	2522.1	2722.1	2522.1	2522.1		
	CHILD ASSISTANCE							
12	CHILD CARE	6040.7	7331.8	7581.8	7331.8	6571.7	-760.1	-10.3%
14	HEAD START GRANTS	2400.0	2616.0	2616.0	2616.0	2616.0		
16	DESIGNATED GRANTS	215.0				100.0	100.0	100.0%
	*** PROGRAM TOTAL ***	8655.7	9947.8	10197.8	9947.8	9287.7	-660.1	-6.5%
	CETA							
20	CLASSROOM TRAINING	1968.5						
22	ON THE JOB TRAINING	796.5						
24	WORK EXPERIENCE	2361.6						
26	PUBLIC SERVICE EMPLOYMENT	8784.9						
28	SERVICES TO ECON DIS.							
30	SERVICES AND ADMINISTRATION	4232.8						
32	TRAINING & SUPPORT SERVICES		2249.6	2249.6	2249.6	2249.6		
34	YOUTH PROGRAMS		1531.6	1531.6	1531.6	1531.6		
36	SPECIAL GOVERNOR'S GRANT		744.7	744.7	744.7	744.7		
38	ADMIN & EMPLOY COUNSELING		2185.2	2185.2	2185.2	2185.2		
40	STATE TRAINING PROGRAM		1000.0	1000.0	1000.0		-1000.0	-100.0%
42	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	18144.3	7711.1	7711.1	7711.1	6711.1	-1000.0	-13.0%
	*** CATEGORY TOTAL ***	29245.0	20181.0	20631.0	20181.0	18520.9	-1660.1	-8.1%
	DEVELOPMENT							
44	COMMUNITY ASSISTANCE GRANTS							
48	MUNICIPAL REVENUE SHARING	55707.6	55721.3	57721.3		55707.6	55707.6	100.0%
50	AGRICULTURAL LAND EXEMPTION	194.3	211.8	211.8	211.8	211.8		
52	NATIONAL FOREST RECEIPTS	2500.0	2725.0	2725.0	2725.0	2725.0		
54	RURAL DEVELOPMENT GRANTS	3000.0	2915.0	3270.0		2300.0	2300.0	100.0%
56	ORGANIZATIONAL GRANTS	27.0	28.4	29.4	28.4	29.4	1.0	3.5%
58	COMMUNITY LEGAL ASST GRANTS	108.0	46.1	117.7	46.1	117.7	71.6	155.2%
60	BULK FUEL GRANTS	2627.4	1266.0	2616.0	1266.0	1300.0	34.0	2.6%
62	BOROUGH FEASIBILITY GRANTS							
	*** PROGRAM TOTAL ***	64164.3	62913.6	66691.2	4277.3	62391.5	58114.2	1358.6%
64	LOCAL GOVERNMENT ASSISTANCE							
68	TRAINING, DEVELOPMENT & RDA	1386.5	1689.6	1739.6	1739.6	1606.6	-133.0	-7.5%
70	STATE ASSESSOR	305.8	328.0	328.0	328.0	304.3	-23.7	-7.1%
72	LOCAL BOUNDARY COMMISSION	128.5	116.1	141.1	116.1	110.1	-6.0	-5.1%
74	REVENUE SHARING ADMINISTRATION	86.9	96.1	96.1	96.1	91.0	-5.1	-5.2%
76	COASTAL ENERGY IMPACT PROGRAM	2152.6	3626.0	3626.0	3626.0	3623.5	-2.5	0.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:43 5/21/82

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	*** PROGRAM TOTAL ***	4060.3	5855.8	5930.8	5905.8	5735.5	-170.3	-2.8%
	COMMUNITY PLANNING SERVICES							
80	COMMUNITY PLANNING ASSISTANCE	3948.6	4198.4	4298.4	4198.4	3810.0	-388.4	-9.2%
82	MUNICIPAL LANDS TRUSTEE	274.5	282.8	282.8	282.8	263.6	-19.2	-6.7%
84	ANCSA PLAN OF SURVEY	370.1	398.1	398.1	398.1	372.2	-25.9	-6.5%
86	HUD 701							
	*** PROGRAM TOTAL ***	4593.2	4879.3	4979.3	4879.3	4445.8	-433.5	-8.8%
	ADMINISTRATION & SUPPORT							
90	OFFICE OF THE COMMISSIONER	54.4	557.2	784.2	559.7	873.6	313.9	56.0%
92	ADMINISTRATIVE SERVICES	1062.1	895.8	1037.7	895.8	853.5	-42.3	-4.6%
94	RURAL DEVELOPMENT COUNCIL	179.9		196.7	196.7		-196.7	-100.0%
96	FIRE PREVENTION TASK FORCE	145.5		167.2				
98	CITIZEN PARTICIPATION PROJECT	106.7						
100	COMMUNITY BLOCK GRANTS		2600.0	2600.0	2600.0	2600.0		
102	DESIGNATED GRANTS	1513.7						
104	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	3062.3	4053.0	4785.8	4252.2	4327.1	74.9	1.7%
108	COASTAL ZONE MANAGEMENT	4910.0	5223.0	5223.0	3888.0	3888.0		
	HOUSING ASSISTANCE							
112	HOUSING LOAN ADMINISTRATION	1195.6	1029.8	1129.8	1029.8	1001.3	-28.5	-2.7%
114	SENIOR CITIZEN HOUSING	91.3	93.8	93.8	93.8	93.8		
	*** PROGRAM TOTAL ***	1286.9	1123.6	1223.6	1123.6	1095.1	-28.5	-2.5%
	*** CATEGORY TOTAL ***	82077.0	84048.3	88833.7	24326.2	81883.0	57556.8	236.5%
	********** TOTAL EXPENDITURES	111322.0	104229.3	109464.7	44507.2	100403.9	55896.7	125.5%
	********** FUNDING							
	FED. RECEIPT	27788.8	20477.3	20477.7	19142.3	19142.7	0.4	0.0%
	GENERAL FUND	80661.4	80842.5	85952.9	22455.4	78784.9	56329.5	250.8%
	OTHER FUNDS	2871.8	2909.5	3034.1	2909.5	2476.3	-433.2	-14.8%

* * * * * LEGISLATURE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	GENERAL GOVERNMENT							
	BUDGET & AUDIT COMMITTEE							
2	LEGISLATIVE AUDIT	2544.1	2759.4	2759.4	2759.4	2681.2	-78.2	-2.7%
4	LEGISLATIVE FINANCE	3020.1	2714.8	2714.8		2341.2	2341.2	100.0%
6	LEGISLATIVE FINANCE-SENATE				1365.2		-1365.2	-100.0%
8	LEGISLATIVE FINANCE-HOUSE				1365.2		-1365.2	-100.0%
10	COMMITTEE EXPENSES	900.0	732.4	990.0	732.4	488.7	-243.7	-33.2%
	*** PROGRAM TOTAL ***	6464.2	6206.6	6464.2	6222.2	5511.1	-711.1	-11.3%
	LEGISLATIVE COUNCIL							
14	SALARIES & ALLOWANCES	1953.4	2148.7	2148.7	2148.7	2027.0	-121.7	-5.6%
16	LEADERSHIP	5125.2	4000.0	5637.7	4000.0	4000.0		
18	LAA EXECUTIVE ADMINISTRATION	280.4	308.4	308.4	308.4	1160.5	852.1	276.2%
20	LAA ADMINISTRATIVE SERVICES	3565.5	3922.0	3922.0	3922.0	3330.2	-591.8	-15.0%
22	HOUSE RESEARCH	566.1	500.0	622.7	500.0	300.0	-200.0	-40.0%
24	LAA LEGAL SERVICES	1274.0	1401.4	1401.4	1401.4	1274.0	-127.4	-9.0%
26	SESSION EXPENSES	4768.6	5245.5	5245.5	5245.5	5449.8	204.3	3.8%
28	COUNCIL & SUBCOMMITTEES	400.0	440.0	440.0	440.0	200.0	-240.0	-54.5%
30	OFFICE SPACE RENTAL	2000.5	2197.2	2200.6	2197.2	1796.3	-400.9	-18.1%
32	EQUIPMENT ACCOUNT	542.4	596.7	596.7	596.7	93.0	-503.7	-84.3%
34	PUBLIC SERVICES	2121.1	2333.2	2333.2	2333.2	2106.2	-227.0	-9.6%
36	SENATE ADVISORY COUNCIL	566.1	500.0	622.7	700.0	500.0	-200.0	-28.5%
	*** PROGRAM TOTAL ***	23163.3	23593.1	25479.6	23793.1	22237.0	-1556.1	-6.5%
	OFFICE OF OMBUDSMAN							
38	OFFICE OF OMBUDSMAN	1100.0	1300.0	1391.4	1300.0	1169.4	-130.6	-10.0%
	*** CATEGORY TOTAL ***	30727.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
	********** TOTAL EXPENDITURES	30727.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
	********** FUNDING							
	GENERAL FUND	30702.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
	OTHER FUNDS	25.0						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:48 5/21/82

* * * * * ALASKA COURT SYSTEM * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	ADMINISTRATION OF JUSTICE							
	ALASKA COURT SYSTEM							
2	APPELLATE COURTS	3144.8	1647.3	3360.6	3047.3	3300.7	253.4	8.2%
4	TRIAL COURTS	24905.3	27126.2	27126.2	27126.2	26055.6	-1070.6	-3.8%
6	ADMINISTRATION & SUPPORT	3561.6	3779.6	3779.6	3779.6	4942.0	1162.4	30.7%
	*** PROGRAM TOTAL ***	31611.7	32553.1	34266.4	33953.1	34298.3	345.2	1.0%
10	JUDICIAL QUALIFICATIONS	55.4	66.7	66.7	66.7	55.4	-11.3	-16.8%
14	JUDICIAL COUNCIL	362.0	502.8	502.8	502.8	400.5	-102.3	-20.2%
	*** CATEGORY TOTAL ***	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%
**********	TOTAL EXPENDITURES	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%
**********	FUNDING							
	GENERAL FUND	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	UNIVERSITY OF ALASKA							
2	FUNDING ADJUSTMENT							
4	GENERAL FUND RED							
	*** PROGRAM TOTAL ***							
6	STATEWIDE ADMINISTRATION							
10	STATEWIDE ADMINISTRATION				26819.4	16785.2	-10034.2	-37.3%
12	STATEWIDE INSTITUTION SUPPORT	828.1	-1036.1	6963.9				
14	DATA PROCESSING SERVICE	5159.0	5306.3	5306.3				
16	RISK MANAGEMENT	1072.7	1134.2	1134.2				
18	SPECIAL STATEWIDE PROGRAMS		2568.1	2568.1				
20	DESIGNATED GRANTS	200.0						
22	FISHERIES INDUSTRIAL TECH CENT	175.0						
24	REGENTS STAFF AND SUPPORT							
26	RECRUITMENT - RELOCATION							
28	FACULTY SABBATICAL LEAVE PROG.							
30	UNDISTRIBUTED SALARY ADJUST.		9846.9	9846.9		9846.9	9846.9	100.0%
	*** PROGRAM TOTAL ***	7434.8	17819.4	25819.4	26819.4	26632.1	-187.3	-0.6%
32	UNIVERSITY OF ALASKA/FAIRBANKS							
36	ORGANIZED RESEARCH				46361.5	46009.5	-352.0	-0.7%
38	GENERAL UNIVERSITY RESEARCH	47107.1	45580.8	45580.8				
40	SPECIAL STATE PROJECTS	689.2	620.7	620.7				
	*** PROGRAM TOTAL ***	47796.3	46201.5	46201.5	46361.5	46009.5	-352.0	-0.7%
	UA - FAIRBANKS							
44	UA - FAIRBANKS				61960.6	60907.6	-1053.0	-1.6%
46	INSTRUCTION	18317.0	20935.8	20935.8				
48	PUBLIC SERVICE-KUAC	1575.3	1587.6	1587.6				
50	ACADEMIC SUPPORT	6674.0	7192.6	7192.6				
52	STUDENT SERVICES	2912.9	3478.1	3478.1				
54	ADMIN. AND PLANT	20420.2	21142.0	21142.0				
56	AUXILIARY SERVICES	5879.7	6412.9	6412.9				
58	INTERCOLLEGIATE ATHLETICS	1009.5	1043.6	1043.6				
60	DEPARTMENT OF JOURNALISM	260.0						
	*** PROGRAM TOTAL ***	57048.6	61792.6	61792.6	61960.6	60907.6	-1053.0	-1.6%
62	UNIVERSITY OF ALASKA/ANCHORAGE							
66	UA - ANCHORAGE				28329.3	28136.3	-193.0	-0.6%
68	INSTRUCTION	8759.5	9561.0	9561.0				
70	RES & PROF CENTERS	1097.6	1118.0	1118.0				
72	ACADEMIC SUPPORT	3585.3	3634.4	3634.4				
74	STUDENT SERVICES	1393.8	1363.9	1363.9				
76	ADMIN. AND PLANT	7607.1	9094.7	9094.7				
78	AUXILIARY SERVICES	1504.2	1783.5	1783.5				
80	INTERCOLL ATHLETICS	1672.6	1765.8	1765.8				
	*** PROGRAM TOTAL ***	25620.1	28321.3	28321.3	28329.3	28136.3	-193.0	-0.6%
82	UNIVERSITY OF ALASKA/JUNEAU							
86	UA - JUNEAU				10832.1	10212.0	-620.1	-5.6%
88	INSTRUCTION	5122.3	5838.4	5838.4				

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
90	ACADEMIC SUPPORT	1016.5	1171.4	1171.4				
92	STUDENT SERVICES	287.7	429.2	429.2				
94	ADMIN. AND PLANT	2300.2	2908.7	2908.7				
96	AUXILIARY SERVICES	232.6	381.0	381.0				
98	INTERCOLLEGIATE ATHLETICS	214.1	233.4	233.4				
	*** PROGRAM TOTAL ***	9173.4	10962.1	10962.1	10832.1	10212.0	-620.1	-5.6%
100	CC, COOP EXT & RURAL ED							
104	STATEWIDE STAFF & SUPPORT				5956.0	5680.6	-275.4	-4.5%
106	STATEWIDE STAFF & SUPPORT	1910.1	1692.0	1692.0				
108	COMMUNITY COLL. CONTRACT	429.6	317.5	317.5				
110	INSTRUCTION	158.8	530.5	530.5				
112	ACADEMIC SUPPORT	815.8	3416.0	3416.0				
114	FISHERY TECHNOLOGY CENTER							
116	STUDENT LOANS, SCHOLARSHIPS							
118	AUXILIARY SERVICES							
	*** PROGRAM TOTAL ***	3314.3	5956.0	5956.0	5956.0	5680.6	-275.4	-4.5%
	CC, COOP EXT & RURAL ED							
122	ANCHORAGE CC				20298.4	19923.8	-374.6	-1.7%
124	INSTRUCTION	11622.7	12016.6	12016.6				
126	CHUGIAK-EAGLE RIVER	275.0	279.5	279.5				
128	OTHER	7598.5	7302.3	7302.3				
	*** PROGRAM TOTAL ***	19496.2	19598.4	19598.4	20298.4	19923.8	-374.6	-1.7%
	CC, COOP EXT & RURAL ED							
132	CHUKCHI COMMUNITY COLLEGE		750.0	750.0	750.0	750.0		
	CC, COOP EXT & RURAL ED							
136	KENAI PENINSULA CC				3863.5	3869.3	5.8	0.1%
138	INSTRUCTION	2422.7	2633.2	2633.2				
140	OTHER	1124.2	1230.3	1230.3				
	*** PROGRAM TOTAL ***	3546.9	3863.5	3863.5	3863.5	3869.3	5.8	0.1%
	CC, COOP EXT & RURAL ED							
144	KETCHIKAN CC				1567.6	1453.3	-114.3	-7.2%
146	INSTRUCTION	924.7	956.7	956.7				
148	OTHER	584.0	610.9	610.9				
	*** PROGRAM TOTAL ***	1508.7	1567.6	1567.6	1567.6	1453.3	-114.3	-7.2%
	CC, COOP EXT & RURAL ED							
152	KODIAK CC				2122.4	2027.0	-95.4	-4.5%
154	INSTRUCTION	1298.7	1322.9	1322.9				
156	OTHER	720.5	793.3	793.3				
	*** PROGRAM TOTAL ***	2019.2	2116.2	2116.2	2122.4	2027.0	-95.4	-4.5%
	CC, COOP EXT & RURAL ED							
160	KUSKOKWIM CC				4178.8	4096.6	-82.2	-2.0%
162	INSTRUCTION	2604.4	2549.3	2549.3				
164	KUSKOKWIM YUPIK LANGUAGE CTR	149.1	147.2	147.2				
166	OTHER	1529.8	1482.3	1482.3				
	*** PROGRAM TOTAL ***	4283.3	4178.8	4178.8	4178.8	4096.6	-82.2	-2.0%
	CC, COOP EXT & RURAL ED							
170	MATANUSKA-SUSITNA CC				1894.4	1754.8	-139.6	-7.3%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
172	INSTRUCTION	1164.7	1202.5	1202.5				
174	OTHER	640.7	686.9	686.9				
	*** PROGRAM TOTAL ***	1805.4	1889.4	1889.4	1894.4	1754.8	-139.6	-7.3%
	CC, COOP EXT & RURAL ED							
178	NORTHWEST CC				2170.8	2062.7	-108.1	-5.0%
180	INSTRUCTION	1418.1	1440.2	1440.2				
182	OTHER	694.2	730.6	730.6				
	*** PROGRAM TOTAL ***	2112.3	2170.8	2170.8	2170.8	2062.7	-108.1	-5.0%
	CC, COOP EXT & RURAL ED							
186	PRINCE WILLIAM SOUND CC				1818.1	1791.2	-26.9	-1.5%
188	INSTRUCTION	1202.8	1122.3	1122.3				
190	OTHER	440.0	695.8	695.8				
	*** PROGRAM TOTAL ***	1642.8	1818.1	1818.1	1818.1	1791.2	-26.9	-1.5%
	CC, COOP EXT & RURAL ED							
194	SITKA CC				1175.7	1108.0	-67.7	-5.7%
196	INSTRUCTION	645.1	658.6	658.6				
198	OTHER	464.9	517.1	517.1				
	*** PROGRAM TOTAL ***	1110.0	1175.7	1175.7	1175.7	1108.0	-67.7	-5.7%
	CC, COOP EXT & RURAL ED							
202	TANANA VALLEY CC				5079.2	4944.2	-135.0	-2.6%
204	INSTRUCTION	3249.1	3279.1	3279.1				
206	OTHER	1552.6	1795.1	1795.1				
	*** PROGRAM TOTAL ***	4801.7	5074.2	5074.2	5079.2	4944.2	-135.0	-2.6%
	CC, COOP EXT & RURAL ED							
210	RURAL EDUCATION				4648.7	4464.4	-184.3	-4.0%
212	INSTRUCTION	2129.8	2168.5	2168.5				
214	RESEARCH & PROFESSIONAL CENTRS	1327.4	1402.0	1402.0				
216	OTHER	976.8	1022.4	1022.4				
	*** PROGRAM TOTAL ***	4434.0	4592.9	4592.9	4648.7	4464.4	-184.3	-4.0%
	CC, COOP EXT & RURAL ED							
220	COOPERATIVE EXTEN. SERVICE	4974.9	5363.1	5363.1	5367.1	5156.2	-210.9	-3.8%
	CIP POSITIONS & ASSOC COST							
224	PROJECT DIRECT CHG POSITIONS							
226	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	202122.9	225211.6	233211.6	235193.6	230979.6	-4214.0	-1.7%
	********** TOTAL EXPENDITURES	202122.9	225211.6	233211.6	235193.6	230979.6	-4214.0	-1.7%
	********** FUNDING							
	FED. RECEIPT	33067.0	35813.2	35813.2	36062.2	36062.2		
	GENERAL FUND	124759.1	137788.4	145788.4	146826.4	142662.4	-4164.0	-2.7%
	OTHER FUNDS	44296.8	51610.0	51610.0	52305.0	52255.0	-50.0	0.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:49 5/21/82

* * * * * STATE BOND COMMITTEE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	EDUCATION						
	DEBT SERVICE						
2	GENERAL EDUCATION						
4	LIBRARIES						
	*** PROGRAM TOTAL ***						
	UNIVERSITY OF ALASKA						
	DEBT SERVICE						
6	UNIVERSITY OF ALASKA						
	SOCIAL SERVICES						
	DEBT SERVICE						
8	PIONEERS HOMES						
10	SENIOR CITIZEN HOUSING						
	*** PROGRAM TOTAL ***						
	HEALTH						
	DEBT SERVICE						
12	HEALTH FACILITIES						
	NATURAL RESOURCE MANAGEMENT						
	DEBT SERVICE						
14	FISHERIES RESOURCES						
16	WATER AND SEWER						
18	PARKS AND RECREATION						
20	FIRE PROTECTION						
	*** PROGRAM TOTAL ***						
	PUBLIC PROTECTION						
	DEBT SERVICE						
22	FIRE CENTERS						
24	FLOOD CONTROL						
	*** PROGRAM TOTAL ***						
	ADMINISTRATION OF JUSTICE						
	DEBT SERVICE						
26	JUSTICE FACILITIES						
	DEVELOPMENT						
	DEBT SERVICE						
28	REMOTE HOUSING						
30	PORT FACILITIES						
32	NATURAL DISASTER						
	*** PROGRAM TOTAL ***						

* * * * * STATE BOND COMMITTEE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	TRANSPORTATION						
	DEBT SERVICE						
34	HIGHWAYS						
36	AVIATION						
38	MARINE TRANSPORTATION						
40	WATER AND HARBORS						
	*** PROGRAM TOTAL ***						
	INTERNATIONAL AIRPORT REVENUE						
42	INT. AIRPORT REV. BONDS		1960.0	1960.0	1960.0	1960.0	
	*** CATEGORY TOTAL ***		1960.0	1960.0	1960.0	1960.0	
	GENERAL GOVERNMENT						
	STATE BOND COMMITTEE						
44	DEBT SERVICE	102400.0		141700.0			
	********** TOTAL EXPENDITURES	102400.0	1960.0	143660.0	1960.0	1960.0	
	********** FUNDING						
	GENERAL FUND	102400.0		141700.0			
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0	

STATE OF ALASKA -- TOTAL OPERATING BUDGET 18:50 5/21/82

SUMMARY OF FUNDING BY AGENCY

CATEGORY	FUNDING	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
OFFICE OF THE GOVERNOR	FED. RECEIPT	831.1	225.0	225.0	266.0	225.0	-41.0	-15.3%
	GENERAL FUND	41542.7	17735.5	18923.2	18630.2	17735.5	-894.7	-4.7%
	OTHER FUNDS	1484.0						
	*** TOTAL FUNDS ***	43857.8	17960.5	19148.2	18896.2	17960.5	-935.7	-5.0%
DEPARTMENT OF ADMINISTRATION								
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	138264.9	145196.0	148599.3	140758.6	128033.6	-12725.0	-9.0%
	OTHER FUNDS	29796.1	35326.2	37641.6	40307.5	48076.5	7769.0	19.2%
	*** TOTAL FUNDS ***	173692.1	185391.4	191110.1	185935.3	180979.3	-4956.0	-2.6%
DEPARTMENT OF LAW	FED. RECEIPT	1155.4	1127.8	1127.8	1127.8	1127.8		
	GENERAL FUND	12619.8	14502.1	15252.1	14502.1	14502.1		
	OTHER FUNDS	2696.7	3064.3	3064.3	3064.3	3064.3		
	*** TOTAL FUNDS ***	16471.9	18694.2	19444.2	18694.2	18694.2		
DEPARTMENT OF REVENUE	FED. RECEIPT	1798.5	2458.8	2458.8	2458.8	2001.6	-457.2	-18.5%
	GENERAL FUND	259953.0	245632.2	265782.9	24746.3	94933.1	70186.8	283.5%
	OTHER FUNDS	4122.6	4922.9	4922.9	5989.8	5618.5	-371.3	-6.1%
	*** TOTAL FUNDS ***	265874.1	253013.9	273164.6	33194.9	102553.2	69358.3	208.8%
DEPARTMENT OF EDUCATION	FED. RECEIPT	31777.8	30270.2	30862.6	30270.2	30830.4	560.2	1.8%
	GENERAL FUND	484322.7	502351.3	536351.3	509246.3	502383.4	-6862.9	-1.2%
	OTHER FUNDS	21250.8	20389.1	18364.7	22889.1	23191.3	302.2	1.2%
	*** TOTAL FUNDS ***	537351.3	553010.6	585578.6	562405.6	556405.1	-6000.5	-1.0%
DEPARTMENT OF HEALTH & SOCIAL SERVICES								
	FED. RECEIPT	64498.1	68483.9	73420.1	71226.7	67983.9	-3242.8	-4.5%
	GENERAL FUND	207742.5	226038.5	239516.0	226587.9	229603.0	3015.1	1.2%
	OTHER FUNDS	7382.6	7090.1	7090.1	7090.1	7090.1		
	*** TOTAL FUNDS ***	279623.2	301612.5	320026.2	304904.7	304677.0	-227.7	0.0%
DEPARTMENT OF LABOR	FED. RECEIPT	23155.1	22708.3	22875.3	22843.3	22739.7	-103.6	-0.5%
	GENERAL FUND	8106.1	9652.3	10319.3	9722.3	8676.3	-1046.0	-10.7%
	OTHER FUNDS	8404.6	8212.7	8212.7	8412.7	8306.1	-106.6	-1.2%
	*** TOTAL FUNDS ***	39665.8	40573.3	41407.3	40978.3	39722.1	-1256.2	-3.0%
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT								
	FED. RECEIPT	3003.9	54.2	54.2	454.2	54.2	-400.0	-88.0%
	GENERAL FUND	65550.6	43386.9	48571.3	43266.1	36450.6	-6815.5	-15.7%
	OTHER FUNDS	2689.0	5615.8	5618.7	5615.8	5584.5	-31.3	-0.5%
	*** TOTAL FUNDS ***	71243.5	49056.9	54244.2	49336.1	42089.3	-7246.8	-14.6%
DEPARTMENT OF MILITARY AFFAIRS								
	FED. RECEIPT	2708.3	3061.1	3061.1	3235.1	3061.1	-174.0	-5.3%
	GENERAL FUND	5190.0	6291.6	6461.2	6461.2	6171.1	-290.1	-4.5%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		
	*** TOTAL FUNDS ***	7925.3	9382.4	9552.0	9726.0	9261.9	-464.1	-4.7%
DEPARTMENT OF NATURAL RESOURCES								
	FED. RECEIPT	890.6	635.0	635.0	1296.0	561.9	-734.1	-56.5%
	GENERAL FUND	54238.5	39101.9	44240.5	39805.0	38707.6	-1147.4	-2.8%

	OTHER FUNDS	9869.9	14349.1	14349.1	14349.1	13936.1	-413.0	-2.8%
	*** TOTAL FUNDS ***	64999.0	54086.0	59224.6	55500.1	53205.6	-2294.5	-4.0%
DEPARTMENT OF FISH & GAME	FED. RECEIPT	7852.8	9178.2	9178.2	10628.2	9419.5	-1208.7	-11.3%
	GENERAL FUND	42463.6	45313.7	49823.9	45099.7	37881.2	-7218.5	-16.0%
	OTHER FUNDS	10521.2	10488.9	10488.9	10488.9	12823.8	2334.9	22.2%
	*** TOTAL FUNDS ***	60837.6	64980.8	69491.0	66216.8	60124.5	-6092.3	-9.1%
DEPARTMENT OF PUBLIC SAFETY	FED. RECEIPT	1363.6	1374.2	1374.2	1374.2	1376.3	2.1	0.1%
	GENERAL FUND	65167.8	73576.9	79462.9	73576.9	73103.2	-473.7	-0.5%
	OTHER FUNDS	475.7	488.9	450.9	588.9	488.9	-100.0	-17.0%
	*** TOTAL FUNDS ***	67007.1	75440.0	81288.0	75540.0	74968.4	-571.6	-0.7%
RURAL EDUCATION ATTENDANCE AREAS								
	*** TOTAL FUNDS ***							
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES								
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	178780.5	187781.9	174780.5	158106.6	-16673.9	-9.5%
	OTHER FUNDS	80177.6	100682.2	100682.2	104682.2	104879.4	197.2	0.1%
	*** TOTAL FUNDS ***	241732.2	279762.7	288764.1	279762.7	263286.0	-16476.7	-5.8%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION								
	FED. RECEIPT	3160.6	2282.7	2282.7	2282.7	2485.1	202.4	8.8%
	GENERAL FUND	10128.5	10780.5	11868.4	10780.5	9936.7	-843.8	-7.7%
	OTHER FUNDS	1620.3	2296.1	2296.1	2296.1	2236.2	-59.9	-2.5%
	*** TOTAL FUNDS ***	14909.4	15359.3	16447.2	15359.3	14658.0	-701.3	-4.5%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS								
	FED. RECEIPT	27788.8	20477.3	20477.7	19142.3	19142.7	0.4	0.0%
	GENERAL FUND	80661.4	80842.5	85952.9	22455.4	78784.9	56329.5	250.8%
	OTHER FUNDS	2871.8	2909.5	3034.1	2909.5	2476.3	-433.2	-14.8%
	*** TOTAL FUNDS ***	111322.0	104229.3	109464.7	44507.2	100403.9	55896.7	125.5%
LEGISLATURE	GENERAL FUND	30702.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
	OTHER FUNDS	25.0						
	*** TOTAL FUNDS ***	30727.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
GRANTS TO MUNICIPALITIES (AS 37.05.315)								
	*** TOTAL FUNDS ***							
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)								
	*** TOTAL FUNDS ***							
ALASKA COURT SYSTEM	GENERAL FUND	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%
	*** TOTAL FUNDS ***	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%
UNIVERSITY OF ALASKA	FED. RECEIPT	33067.0	35813.2	35813.2	36062.2	36062.2		
	GENERAL FUND	124759.1	137788.4	145788.4	146826.4	142662.4	-4164.0	-2.7%
	OTHER FUNDS	44296.8	51610.0	51610.0	52305.0	52255.0	-50.0	0.0%
	*** TOTAL FUNDS ***	202122.9	225211.6	233211.6	235193.6	230979.6	-4214.0	-1.7%
STATE BOND COMMITTEE	GENERAL FUND	102400.0		141700.0				
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0		
	*** TOTAL FUNDS ***	102400.0	1960.0	143660.0	1960.0	1960.0		
*** OPERATING BUDGET ***	FED. RECEIPT	208982.7	203319.1	209015.1	207836.9	202240.6	-5596.3	-2.6%
	GENERAL FUND	1927097.4	1841193.1	2104566.6	1573133.3	1641343.0	68209.7	4.2%
	OTHER FUNDS	227711.7	269435.5	269816.0	282978.7	292016.7	9038.0	3.1%
	*** TOTAL FUNDS	2363791.8	2313947.7	2583397.7	2063948.9	2135600.3	71651.4	3.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:33 5/21/82

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COASTAL ZONE MANAGEMENT/NOAA							
2	NOAA	84.3						
	ADMINISTRATION OF JUSTICE							
	COMMISSIONS							
6	STATUS OF WOMEN COMMISSION	283.8	348.1	348.1	348.1	348.1		
8	HUMAN RIGHTS COMMISSION	1251.3	1451.2	1501.2	1492.2	1451.2	-41.0	-2.6%
	*** PROGRAM TOTAL ***	1535.1	1799.3	1849.3	1840.3	1799.3	-41.0	-2.1%
	DEVELOPMENT							
	INTERNATIONAL AFFAIRS							
10	FISHERIES COMMISSIONS							
	GENERAL GOVERNMENT							
	EXECUTIVE OPERATIONS							
14	EXECUTIVE OFFICE	3873.1	4282.2	4680.6	4282.2	4282.2		
16	ASIAN OFFICE				544.7		-544.7	-100.0%
18	SPECIAL PROJECTS COORDINATOR	596.7						
20	REAPPORTIONMENT BOARD							
22	NATIONAL LANDS LEGISLATION							
24	ECONOMIC ANALYSIS							
26	AK LANDS IMPLEMENTATION	4244.9	347.8	695.6	347.8	347.8		
28	COUNCIL ON ECONOMIC POLICY		324.7	324.7	674.7	324.7	-350.0	-51.8%
30	FED SHORTFALL STATE AGENCIES	4000.0						
32	FED SHORTFALL NON-ST AGENCIES	1000.0						
34	EXECUTIVE AGENCIES PART I	14190.2						
36	ALASKA LANDS SPECIAL PROJECT	5000.0						
38	CONTINGENCY FUND	750.0	750.0	844.0	750.0	750.0		
40	EXECUTIVE MANSION	182.6	292.8	292.8	292.8	292.8		
42	REGULATORY REFORM OFFICE	108.7	119.4	119.4	119.4	119.4		
44	LIEUTENANT GOVERNOR	789.8	783.0	870.0	783.0	783.0		
46	DPDP	2201.9	2036.9	2147.4	2036.9	2036.9		
48	GROWTH POLICY COUNCIL	183.0						
50	BUDGET & MANAGEMENT	2063.9	2291.0	2341.0	2291.0	2291.0		
52	INTERNAL AUDIT	863.9	998.9	1048.9	998.9	998.9		
54	COUNCIL OF ECONOMIC ADVISORS	250.0						
	*** PROGRAM TOTAL ***	40298.7	12226.7	13364.4	13121.4	12226.7	-894.7	-6.7%
	ELECTIVE OPERATIONS							
56	ELECTIONS	1939.7	3934.5	3934.5	3934.5	3934.5		
	*** CATEGORY TOTAL ***	42238.4	16161.2	17298.9	17055.9	16161.2	-894.7	-5.1%

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
**********	TOTAL EXPENDITURES	43857.8	17960.5	19148.2	18896.2	17960.5	-935.7	-5.0%
**********	FUNDING							
	FED. RECEIPT	831.1	225.0	225.0	266.0	225.0	-41.0	-15.3%
	GENERAL FUND	41542.7	17735.5	18923.2	18630.2	17735.5	-894.7	-4.7%
	OTHER FUNDS	1484.0						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:33 5/21/82

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	EDUCATION							
2	TEACHER RETIREMENT MATCH	22041.5	25004.3	25004	25004.3	25004.3		
	ADMINISTRATIVE PROGRAM SUPPORT							
4	RESOURCE EDUCATION PROJECT	84.4						
	*** CATEGORY TOTAL ***	22125.9	25004.3	25004.3	25004.3	25004.3		
	SOCIAL SERVICES							
6	LONGEVITY BONUS	26802.4	28214.5	29214.5	28214.5	28200.4	-14.1	0.0%
	PIONEERS HOMES							
10	SITKA	3034.1	3621.6	3621.6	3621.6	3531.7	-89.9	-2.5%
12	FAIRBANKS	2977.4	3327.0	3327.0	3362.0	3246.6	-115.4	-3.3%
14	PALMER	2604.6	2919.3	2919.3	2919.3	2855.9	-63.4	-2.1%
16	KOTZEBUE	793.4	745.2	864.8	745.2	864.8	119.6	16.0%
18	ANCHORAGE	3059.8	5543.8	6071.7	5543.8	5543.8		
20								
22	KETCHIKAN	1244.8	2218.4	2243.9	2218.4	2191.4	-27.0	-1.1%
24	CENTRAL OFFICE	301.7	337.6	337.6	337.6	327.4	-10.2	-3.0%
	*** PROGRAM TOTAL ***	14015.8	18712.9	19385.9	18747.9	18561.6	-186.3	-1.0%
28	OLDER ALASKANS COMMISSION	331.6	363.8	382.8	363.8	326.2	-37.6	-10.2%
32	AGING GRANTS	7989.1	7367.2	8367.2	7367.2	7367.2		
	*** CATEGORY TOTAL ***	49138.9	54658.4	57350.4	54693.4	54455.4	-238.0	-0.3%
	ADMINISTRATION OF JUSTICE							
	PUBLIC DEFENDER							
36	FIRST JUDICIAL DISTRICT	417.0	513.7	513.7	513.7	364.6	-149.1	-29.0%
38	SECOND JUDICIAL DISTRICT	397.2	487.6	487.6	487.6	400.2	-87.4	-17.8%
40	THIRD JUDICIAL DISTRICT	1543.8	1923.3	1923.3	1923.3	1850.4	-72.9	-3.7%
42	FOURTH JUDICIAL DISTRICT	882.9	1038.0	1040.3	1038.0	906.6	-131.4	-12.6%
44	ADMINISTRATION AND SUPPORT	162.9	194.0	194.0	194.0	184.8	-9.2	-4.6%
	*** PROGRAM TOTAL ***	3403.8	4156.6	4158.9	4156.6	3706.6	-450.0	-10.7%
	DEVELOPMENT							
	ALASKA ENERGY CENTER							
48	ALASKA ENERGY CENTER							
	MUNICIPAL GRANTS							
52	CRAIG - BOROUGH STUDY	125.0						
54	KIANA-SURVEY & PLATTING	35.0						
56	KOTZEBUE-MARITIME STUDY	25.0						
58	DEERING-SURVEY & PLATTING	17.5						
60	NOME-SURVEY & PLATTING	210.0						
62	ARCTIC WINTER GAMES 1982	3200.0						
	*** PROGRAM TOTAL ***	3612.5						
	*** CATEGORY TOTAL ***	3612.5						

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	GENERAL GOVERNMENT							
64	COUNCIL ON SCIENCE/TECHNOLOGY	611.9	255.8	655.8	255.8	255.8		
66	ALASKA STATEHOOD COMMISSION	392.5	182.5	332.5	182.5	182.5		
68	PUBLIC OFFICES COMMISSION	423.7	608.7	608.7	608.7	423.7	-185.0	-30.3%
70	PUBLIC BROADCASTING COMMISSION	6813.8	7025.8	7525.8	7025.8	6769.2	-256.6	-3.6%
72	CENTRALIZED SERVICES							
76	COMMISSIONER'S OFFICE	-167.3	818.4	888.4	818.4	2583.6	1765.2	215.6%
80	FISCAL/PERSONNEL	651.7	702.6	762.9	757.2	651.7	-105.5	-13.8%
82	WORD PROCESSING CENTERS	860.1	1118.8	1126.5	1118.8	847.3	-271.5	-24.2%
84	CENTREX	598.5	953.1	953.1	953.1	953.1		
88	LABOR RELATIONS AGENCY	92.8	81.2	101.2	81.2		-81.2	-100.0%
90	EQUAL EMPLOYMENT OPPORTUNITY	492.7	508.2	533.2	508.2	492.7	-15.5	-3.0%
92	OFFICE OF INFO MANAGEMENT	457.0	441.6	518.6	441.6	441.6		
96	TELECOMMUNICATIONS SYSTEMS	19706.5	9299.5	9824.5	9805.5	9543.1	-262.4	-2.6%
98	TELECOMMUNICATIONS SERVICES	507.2	516.4	543.4	516.4	492.4	-24.0	-4.5%
102	PRE-AUDIT	396.3	435.2	440.2	435.2	396.3	-38.9	-8.8%
104	ACCOUNTING SERVICES	355.5	377.5	377.5	377.5	355.4	-22.1	-5.8%
106	PAYROLL ACCOUNTING	581.8	646.0	656.0	646.0	578.3	-67.7	-10.5%
108	ADMINISTRATION & SUPPORT	259.2	296.9	296.9	296.9	259.2	-37.7	-12.6%
110	FINANCIAL SYSTEMS	1853.3	2351.3	2549.3	2351.3	1852.7	-498.6	-21.1%
114	PERSONNEL	3164.8	3163.6	3323.6	3163.6	3159.6	-4.0	0.0%
116	LABOR RELATIONS	749.6	775.4	815.4	775.4	749.6	-25.8	-3.2%
120	PURCHASING	1116.8	1357.8	1411.8	1357.8	1090.5	-267.3	-19.6%
122	PROPERTY MANAGEMENT	352.3	565.4	590.4	565.4	515.8	-49.6	-8.7%
124	CENTRAL MAIL & SWITCHBOARD	552.0						
126	CENTRAL DUPLICATING AND MAIL	1424.1	1983.3	2033.3	1983.3	1865.0	-118.3	-6.0%
128	ARCHIVES	693.8	767.2	792.2	767.2	693.8	-73.4	-9.5%
130	SURPLUS PROPERTY	163.5						
134	COMPUTING SERVICES	9984.6	13055.7	15371.1	13055.7	12819.9	-235.8	-1.7%
136	MANAGEMENT SERVICES	658.2	580.2	610.2	580.2	580.2		
138	RETIREMENT & BENEFITS	4057.5	4678.5	4678.5	4626.8	4530.0	-96.8	-2.0%
142	LEASING & FACILITIES	22888.7	32519.0	30769.0	32519.0	29763.4	-2755.6	-8.5%
144	EMPLOYEE HOUSING	1360.4	1511.0	1511.0	1511.0	1360.4	-150.6	-10.0%
	*** PROGRAM TOTAL ***	73811.6	79503.8	81478.2	80012.7	76575.6	-3437.1	-4.2%
	RISK MANAGEMENT							
148	OPERATIONS	377.0	567.2	567.2	567.2	177.9	-389.3	-68.5%
150	PREMIUMS/LOSS RETENTION	5308.0	13428.3	13428.3	13428.3	13428.3		
	*** PROGRAM TOTAL ***	5685.0	13995.5	13995.5	13995.5	13606.2	-389.3	-2.7%
	RISK MANAGEMENT							
152	LOSS RETENTION	7672.5						
	*** CATEGORY TOTAL ***	95411.0	101572.1	104596.5	102081.0	97813.0	-4268.0	-4.1%

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:34 5/21/82

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
**********	TOTAL EXPENDITURES	173692.1	185391.4	191110.1	185935.3	180979.3	-4956.0	-2.6%
**********	FUNDING							
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	138264.9	145196.0	146599.3	140758.6	128033.6	-12725.0	-9.0%
	OTHER FUNDS	29796.1	35326.2	37641.6	40307.5	48076.5	7769.0	19.2%

* * * * * DEPARTMENT OF LAW * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2	OFFICE OF CONSUMER PROTECTION	703.9	742.1	762.1	742.1	702.3	-39.8	-5.3%
	ADMINISTRATION OF JUSTICE							
	PROSECUTION							
6	FIRST JUDICIAL DISTRICT	803.9	929.4	929.4	929.4	882.8	-46.6	-5.0%
8	SECOND JUDICIAL DISTRICT	395.0	635.2	730.7	635.2	645.1	9.9	1.5%
10	THIRD JUDICIAL DISTRICT	2867.2	3215.8	3248.0	3215.8	3074.2	-141.6	-4.3%
12	FOURTH JUDICIAL DISTRICT	1308.7	1457.6	1457.6	1457.6	1380.2	-77.4	-5.2%
14	ADMIN & SUPPORT	1079.4	1000.0	1203.6	1000.0	950.7	-49.3	-4.8%
16	CRIMINAL APPEALS & SPECIAL PRO	897.6	1077.6	1186.3	1077.6	1012.2	-65.4	-6.0%
18	PRE TRIAL DIVERSION	574.9	642.4	642.4	642.4	608.5	-33.9	-5.2%
20	ACTION GRANTS	708.1	708.1	708.1	708.1	708.1		
22	DISCRETIONARY GRANTS	300.0	300.0	300.0	300.0	300.0		
24	PLANNING							
	*** PROGRAM TOTAL ***	8934.8	9966.1	10406.1	9966.1	9561.8	-404.3	-4.0%
	GENERAL GOVERNMENT							
	LEGAL SERVICES							
28	OPERATIONS	6465.0	7621.3	7877.3	7621.3	8081.8	460.5	6.0%
30	ADMIN. & SUPPORT	368.2	364.7	398.7	364.7	348.3	-16.4	-4.5%
	*** PROGRAM TOTAL ***	6833.2	7986.0	8276.0	7986.0	8430.1	444.1	5.5%
**********	TOTAL EXPENDITURES	16471.9	18694.2	19444.2	18694.2	18694.2		
**********	FUNDING							
	FED. RECEIPT	1155.4	1127.8	1127.8	1127.8	1127.8		
	GENERAL FUND	12619.8	14502.1	15252.1	14502.1	14502.1		
	OTHER FUNDS	2696.7	3064.3	3064.3	3064.3	3064.3		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:34 5/21/82

* * * * * DEPARTMENT OF REVENUE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2	A.B.C. BOARD	524.7	582.5	682.5	632.5	541.0	-91.5	-14.5%
	DEVELOPMENT							
4	ALASKA RENEWABLE RESOURCES	1271.7		1381.7				
	SHARED TAXES							
8	MUNICIPAL ASSISTANCE	87400.0	71300.0	85630.0		71300.0	71300.0	100.0%
10	AMUSEMENT AND GAMING TAX	36.0	36.0	36.0	36.0	36.0		
12	AVIATION FUEL TAX	141.0	141.0	141.0	141.0	141.0		
14	ELECTRIC & TELEPHONE COOP TAX	2100.0	1100.0	1100.0	1100.0	1100.0		
16	LIQUOR LICENSE TAX	900.0	900.0	900.0	900.0	900.0		
18	FISHERIES TAX	5907.0	8058.0	8058.0	7858.0	8058.0	200.0	2.5%
	*** PROGRAM TOTAL ***	96484.0	81535.0	95865.0	10035.0	81535.0	71500.0	712.5%
20	MUNICIPAL BOND BANK AUTHORITY	345.4	378.6	378.6	378.6	378.6		
22	ALASKA HOUSING FINANCE CORP.	2912.5	3441.0	3441.0	3441.0	3066.3	-374.7	-10.8%
24	PERMANENT FUND CORPORATION	450.5	1366.9	1366.9	1066.9	1066.9		
	*** CATEGORY TOTAL ***	101464.1	86721.5	102433.2	14921.5	86046.8	71125.3	476.6%
	GENERAL GOVERNMENT							
26	OPERATIONS							
30	AUDIT	3300.1	2876.7	3001.7	2876.7	2625.3	-251.4	-8.6%
32	PETROLEUM REVENUE	1600.1	1811.9	1811.9	1811.9	1726.2	-85.7	-4.6%
34	ENFORCEMENT	1715.4	1579.6	1639.6	1579.6	1017.0	-562.6	-35.5%
36	TREASURY MANAGEMENT	1865.5	2157.4	2157.4	2157.4	1996.3	-161.1	-7.5%
38	PUBLIC SERVICE	303.7	1137.4	1137.4	1117.4	1009.3	-108.1	-9.6%
40	CHILD SUPPORT ENFORCEMENT	2630.8	3487.1	3487.1	3487.1	3090.2	-396.9	-11.3%
44	OFFICE OF THE COMMISSIONER	427.2	1226.8	1226.8	1226.8	1747.2	520.4	42.3%
46	ADMINISTRATIVE SERVICES	2080.7		2396.0	2351.0	1720.9	-630.1	-26.7%
	*** PROGRAM TOTAL ***	13923.5	14276.9	16857.9	16607.9	14932.4	-1675.5	-10.0%
	PERMANENT FUND DIVIDEND							
48	PERMANENT FUND DIVIDEND	148329.8	150400.0	150400.0				
50	REFUNDABLE CREDITS	1632.0	1033.0	2791.0	1033.0	1033.0		
	*** CATEGORY TOTAL ***	163885.3	165709.9	170048.9	17640.9	15965.4	-1675.5	-9.5%
**********	TOTAL EXPENDITURES	265874.1	253013.9	273164.6	33194.9	102553.2	69358.3	208.8%
**********	FUNDING							
	FED. RECEIPT	1798.5	2458.8	2458.8	2458.8	2001.6	-457.2	-18.5%
	GENERAL FUND	259953.0	245632.2	265782.9	24746.3	94933.1	70186.8	283.5%
	OTHER FUNDS	4122.6	4922.9	4922.9	5989.8	5618.5	-371.3	-6.1%

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	EDUCATION							
2	FINANCIAL SUPPORT							
6	STUDENT ADM SUPPORT	257089.5	271114.2	286893.3	279114.2	279461.6	347.4	0.0%
8	SPECIAL EDUCATION ADJUSTMENTS	25748.5	45545.7	48196.5	45545.7	46991.6	1445.9	3.1%
10	VOCATIONAL EDUC. ADJUSTMENTS	21321.5	22294.5	23592.1	22294.5	23002.3	707.8	3.1%
12	CORRESPONDENCE STUDY-DOE	1788.5	2084.7	2185.3	2084.7	1844.9	-239.8	-11.5%
14	CORRESPONDENCE STUDY-LOCAL	4775.9	5151.2	5451.0	5151.2	4775.9	-375.3	-7.2%
16	BILINGUAL PROGRAM ADJUSTMENT	9849.4	10389.5	10994.2	10389.5	8500.0	-1889.5	-18.1%
18	SUPPLEMENTAL EQUALIZATION AID	26924.6	27173.5	28876.7	27173.5	26924.6	-248.9	-0.8%
	*** PROGRAM TOTAL ***	347497.9	383753.3	406189.1	391753.3	391500.9	-252.4	0.0%
20	FINANCIAL SUPPORT - DISTRICTS							
24	PUPIL TRANSPORTATION	20195.3	20300.0	22100.0	20300.0	20300.0		
26	STUDENT LUNCH PROGRAM	6000.0	6000.0	6000.0	6000.0	6000.0		
28	CIGARETTE TAX DISTRIBUTION	2500.0	4500.0	2500.0	7000.0	7400.0	400.0	5.6%
30	FEDERAL PROGRAMS	14756.2	14756.2	14756.2	14756.2	14756.2		
32	TUITION STUDENTS	3481.6	3558.2	3558.2	3558.2	3558.2		
34	BOARDING HOME GRANTS	1000.0	840.0	1340.0	840.0	651.0	-189.0	-22.5%
36	STATE CONTRACT PROGRAMS	25355.5	26129.1	27329.1	26829.1	27079.1	250.0	0.8%
38	LOCAL FORMULA-REAA							
40	KOTZEBUE TECHNICAL CENTER	1000.0	1090.0	1090.0	1090.0	1000.0	-90.0	-8.2%
42	NW ARCTIC REAA POSTSECONDARY P	218.4						
44	DESIGNATED GRANTS							
46	DEAF PROGRAM							
	*** PROGRAM TOTAL ***	74507.0	77173.5	78673.5	80373.5	80744.5	371.0	0.5%
48	FINANCIAL SUPPORT - OTHER							
52	DEBT RETIREMENT-LOCAL	40093.9	39703.3	44103.3	36203.3	36203.3		
54	FINE ARTS CAMPS	106.0				115.6	115.6	100.0%
56	SOS ASHA PAYMENTS							
58	REGIONAL RESOURCE CENTERS							
60	RSVF	724.0	789.1	789.1	789.1	574.0	-215.1	-27.2%
62	CROSS CULTURAL EDUCATION							
64	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	40923.9	40492.4	44892.4	36992.4	36892.9	-99.5	-0.2%
66	EDUCATION PROGRAM ADMIN							
70	ADMINISTRATIVE SERVICES	836.8	922.0	922.0	922.0	856.1	-65.9	-7.0%
72	FINANCE & MANAGEMENT SERVICES	870.2	908.3	908.3	908.3	795.5	-112.8	-12.3%
74	DEPT. OVERHEAD EXPENSES	411.9	777.0	777.0	777.0	649.5	-127.5	-16.3%
	*** PROGRAM TOTAL ***	2118.9	2607.3	2607.3	2607.3	2301.1	-306.2	-11.6%
	K-12 EDUCATION PROG SUPPORT							
78	CAREER & VOCATIONAL EDUCATION	1161.7	1010.4	1110.4	1010.4	880.4	-130.0	-12.8%
80	SPECIAL EDUCATION	517.6	488.3	565.8	488.3	453.5	-34.8	-7.0%
82	FEDERAL PROGRAMS ADMIN	836.9	1178.7	1178.7	1178.7	1143.4	-35.3	-3.0%
84	EDUCATION PROGRAM DEVELOPMENT	1915.5	2135.1	2135.1	2135.1	1762.6	-372.5	-17.3%
86	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4431.7	4812.5	4990.0	4812.5	4239.9	-572.6	-11.8%
	EXECUTIVE ADMINISTRATION							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:35 5/21/82

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
90	COMMISSIONER	-133.7	781.0	816.0	781.0	1955.8	1174.8	150.3%
92	PLANNING INFO & RESEARCH	1198.9	1308.3	1308.3	1868.3	1401.2	-467.1	-25.0%
94	EDUC TECH & TELECOMM	3146.4	2381.0	3403.5	2381.0	1976.5	-404.5	-17.0%
96	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	4301.6	4470.3	5527.8	5030.3	5333.5	303.2	6.0%
98	BOARDS/COMMISSIONS/ASSOCIATION							
102	STATE BOARD OF EDUC.	125.2	130.0	130.0	130.0	118.6	-11.4	-8.7%
104	OTHER COMM & ASSOC-SUPPORT	108.7	118.6	118.6	163.6	110.3	-53.3	-32.5%
106	PROFESSIONAL TEACHING PRACTICE	105.6	114.4	114.4	114.4	95.1	-19.3	-16.8%
	*** PROGRAM TOTAL ***	339.5	363.0	363.0	408.0	324.0	-84.0	-20.5%
108	ADULT & POSTSECONDARY SPT							
112	ADULT BASIC EDUCATION	3343.6	3492.8	3709.5	3557.8	3468.6	-89.2	-2.5%
114	COMMUNITY SCHOOLS ADJUSTMENTS	2641.9	3690.2	3905.0	3690.2	3341.2	-349.0	-9.5%
116	FIRE SERVICE TRAINING	148.9	82.4	82.4	82.4	132.4	50.0	60.6%
118	ADULT VOCATIONAL EDUCATION	122.7	133.7	133.7	133.7	58.4	-75.3	-56.2%
120	OTHER VOC ED GRANTS	226.8	100.0	100.0	100.0	100.0		
122	GRANTS ADMIN.	804.0	965.2	1023.5	965.2	839.6	-125.6	-13.0%
124	YOUTH EMPLOYMENT SERVICES	543.5	492.4	592.4	492.4	318.4	-174.0	-35.2%
126	DESIGNATED GRANTS	1000.0						
	*** PROGRAM TOTAL ***	8831.4	8956.7	9546.5	9021.7	8258.6	-763.1	-8.5%
128	VOCATIONAL REHABILITATION							
132	COUNSELING & PLACEMENT	2735.5	2957.9	2957.9	2957.9	2692.2	-265.7	-9.0%
134	SERVICES TO CLIENTS	2689.5	2967.7	2967.7	2967.7	2667.7	-300.0	-10.0%
136	ADMINISTRATION	687.1	749.5	749.5	749.5	749.5		
138	SPECIALIZED FACILITIES	425.5	451.8	451.8	451.8	451.8		
140	STATE SUPPORTED FAC	48.0	48.0	48.0	48.0	48.0		
142	DISABILITY DETERMINATION	1349.2	1508.3	1508.3	1508.3	1469.6	-38.7	-2.5%
144	EMPLOYMENT OF THE HANDICAPPED	183.5	196.1	196.1	196.1	175.9	-20.2	-10.2%
146	INDEPENDENT LIVING REHABIL	555.0	555.0	755.0	755.0	555.0	-200.0	-26.5%
148	HB 60/SEC. 23							
150	DESIGNATED GRANTS	87.8						
	*** PROGRAM TOTAL ***	8761.1	9434.3	9634.3	9634.3	8809.7	-824.6	-8.5%
152	AK VOC TECH CTR							
156	SEWARD CENTER	3976.6	4446.1	4571.1	4571.1	4571.1		
	*** PROGRAM TOTAL ***	3976.6	4446.1	4571.1	4571.1	4571.1		
	STUDENT FINANCIAL AID							
160	SCHOLARSHIP LOAN PROGRAM	24768.9						
162	WICHE-STUDENT EXCHANGE PROG	1257.8	1592.5	1595.7	1592.5	1592.5		
164	STUDENT INCENTIVE GRANT PROG	428.0	244.0	428.0	244.0	244.0		
	*** PROGRAM TOTAL ***	26454.7	1836.5	2023.7	1836.5	1836.5		
	AK. POSTSECONDARY COMMISSION							
168	AK STUDENT LOAN ADMIN.	1274.5	2315.7	2576.2	2315.7	1579.8	-735.9	-31.7%
170	WICHE-ADMINISTRATION	64.3	55.1	70.1	55.1	55.1		
172	GENERAL ADMINISTRATION	1034.4	1005.4	1635.1	1005.4	1223.8	218.4	21.6%
	*** PROGRAM TOTAL ***	2373.2	3376.2	4281.4	3376.2	2858.7	-517.5	-15.2%
174	ALASKA HISTORICAL COMMISSION							
178	ALASKA HISTORICAL COMMISSION	535.2	580.8	580.8	580.8	403.1	-177.7	-30.5%

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	*** PROGRAM TOTAL ***	535.2	580.8	580.8	580.8	403.1	-177.7	-30.5%
180	ALASKA ARTS COUNCIL							
184	ADMINISTRATION AND SUPPORT	5488.5	5115.1	5815.1	5815.1	3898.7	-1916.4	-33.0%
	*** PROGRAM TOTAL ***	5488.5	5115.1	5815.1	5815.1	3898.7	-1916.4	-33.0%
186	STATE LIBRARY/MUSEUMS							
190	LIBRARY OPERATIONS	4742.8	4518.1	4808.1	4518.1	3539.5	-978.6	-21.6%
192	MUSEUM OPERATIONS	1622.6	1029.2	1029.2	1029.2	853.1	-176.1	-17.0%
194	REGULAR OPERATIONS							
196	BLUE BOOK	9.7	45.3	45.3	45.3	39.3	-6.0	-13.1%
	*** PROGRAM TOTAL ***	6375.1	5592.6	5882.6	5592.6	4431.9	-1160.7	-20.7%
	*** CATEGORY TOTAL ***	536976.3	553010.6	585578.6	562405.6	556405.1	-6000.5	-1.0%
	ADMINISTRATION OF JUSTICE							
	VIOLENT CRIME							
200	PUBLIC EDUCATION	375.0						
**********	TOTAL EXPENDITURES	537351.3	553010.6	585578.6	562405.6	556405.1	-6000.5	-1.0%
**********	FUNDING							
	FED. RECEIPT	31777.8	30270.2	30862.6	30270.2	30830.4	560.2	1.8%
	GENERAL FUND	484322.7	502351.3	536351.3	509246.3	502383.4	-6862.9	-1.2%
	OTHER FUNDS	21250.8	20389.1	18364.7	22889.1	23191.3	302.2	1.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:36 5/21/82

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	SOCIAL SERVICES							
	PUBLIC ASSISTANCE SERVICES							
2	AFDC	44270.3	41690.4	53120.4	41690.4	41690.4		
4	AID TO THE BLIND	155.1	179.5	179.5	179.5	179.5		
6	AID TO THE DISABLED	5849.4	7118.8	7118.8	7118.8	7118.8		
8	GENERAL RELIEF	900.0	900.0	900.0	900.0	900.0		
10	OLD AGE ASSISTANCE PAYMENTS	5025.1	5789.1	5789.1	5789.1	5789.1		
	*** PROGRAM TOTAL ***	56199.9	55677.8	67107.8	55677.8	55677.8		
12								
	ENERGY ASSISTANCE PROGRAM							
16	ENERGY ASSISTANCE PROGRAM	8174.4	6747.5	6747.5	7208.6	6728.0	-480.6	-6.6%
18								
	MEDICAID							
22	HOSPITALS	10354.5	12327.8	12327.8	12327.8	12327.8		
24	PHYSICIAN SERVICES	5052.3	7858.1	7858.1	7858.1	7858.1		
26	OTHER SERVICES	1552.0	1695.5	1695.5	1695.5	1695.5		
28	EARLY SCREENING	2717.1	2751.9	2751.9	2751.9	2751.9		
30	NURSING HOMES	19656.0	21831.3	21831.3	21831.3	21831.3		
32	INDIAN HEALTH SERVICE	3410.8	5450.0	5450.0	5450.0	5450.0		
34	MEDICAID PENALTY		-1355.2	-1355.2	-1355.2	-1355.2		
	*** PROGRAM TOTAL ***	42742.7	50559.4	50559.4	50559.4	50559.4		
36								
	GENERAL RELIEF MEDICAL							
40	HOSPITALS	3789.4	4548.0	4548.0	4548.0	4548.0		
42	NURSING HOMES	568.1		[illegible]1.1		501.1	501.1	100.0%
44	PHYSICIANS SERVICES	1528.2	2031.5	2031.5	2031.5	2031.5		
46	OTHER SERVICES	2399.5	2757.9	2757.9	2757.9	2757.9		
48	RESIDENTIAL/HOME CARE	166.4		181.4				
50	GRM REDUCTION		-575.3	-575.3	-575.3	-575.3		
52	CATASTROPHIC	1980.2	2158.4	2158.4	2158.4	2158.4		
	*** PROGRAM TOTAL ***	10431.8	10920.5	11603.0	10920.5	11421.6	501.1	4.5%
	PUBLIC ASSISTANCE ADMIN							
56	ADMINISTRATION	1943.5	2209.1	2211.1	2209.1	2147.8	-61.3	-2.7%
58	QUALITY CONTROL	629.8	702.5	702.5	702.5	665.9	-36.6	-5.1%
60	STAFF DEVELOPMENT	157.5	178.4	178.4	178.4	171.8	-6.6	-3.6%
62	ELIGIBILITY DETERMINATION	6684.7	8764.4	7764.4	8764.4	7391.8	-1372.6	-15.6%
64	COLLECTIONS	52.0	56.3	56.3	56.3	53.1	-3.2	-5.6%
66	MED CARE ADVISORY COMMITTEE		61.0	66.1	61.0	61.0		
	*** PROGRAM TOTAL ***	9467.5	11971.7	10978.8	11971.7	10491.4	-1480.3	-12.3%
68								
	WIN							
72	WIN	849.7	509.5	838.6	834.0	481.3	-352.7	-42.2%
74								
	PROGRAM SERVICES							
78	HOMEMAKER SERVICES	200.0	218.1	218.1	218.1	216.3	-1.8	-0.7%
80	DAY CARE	315.5	343.8	343.8	343.8	343.8		

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
32	PREVENTIVE SERVICES	1500.0	1439.1	1500.0	1696.1	1500.0	-196.1	-11.5%
84	ADULT SUPPORTIVE SERVICES							
88	ADULT SERVICES	4102.4	3975.8	4451.1	4102.4	4107.4	5.0	0.0%
90	ADULT SERVICES ADMINISTRATION	1029.5						
92	ADULT SVCS DOMESTIC VIOLENCE							
94	ADULT SVCS DESIGNATED GRANTS							
96	OFFICE ON AGING ADMINISTRATION							
98	OFFICE ON AGING GRANTS							
	*** PROGRAM TOTAL ***	7147.4	5976.8	6513.0	6360.4	6167.5	-192.9	-3.0%
	FAMILY SERVICES ADMINISTRATION							
102	SOUTHCENTRAL REGION	2768.2	3149.5	2997.5	3149.5	2907.0	-242.5	-7.6%
104	NORTHERN REGION	1423.9	1620.2	1551.4	1620.2	1518.0	-102.2	-6.2%
106	SOUTHEASTERN REGION	483.0	543.6	535.8	543.6	512.1	-31.5	-5.7%
108	WESTERN REGION	744.7	829.3	805.3	829.3	773.0	-56.3	-6.7%
110	NORTHWESTERN REGION	555.2	624.6	599.0	624.6	581.7	-42.9	-6.8%
112	SOUTHERN REGION	528.7	606.9	585.1	606.9	563.5	-43.4	-7.1%
114	CENTRAL OFFICE	1020.3	1090.7	1093.5	1090.7	1037.2	-53.5	-4.8%
116	STAFF DEVELOPMENT	375.1	409.8	409.8	409.8	402.3	-7.5	-1.7%
118	DESIGNATED GRANTS	360.8						
	*** PROGRAM TOTAL ***	8259.9	8874.6	8577.4	8874.6	8294.8	-579.8	-6.5%
	JUVENILE CUSTODY							
122	S.S. FOSTER CARE	3181.1	4586.5	4586.5	4586.5	4586.5		
124	FOS CARE PROB SVCS	520.7						
126	SS INSTIT CARE	7504.2	10939.7	11939.7	10939.7	10939.7		
128	INSTIT CARE PROB SVCS	3491.8						
	*** PROGRAM TOTAL ***	14697.8	15526.2	16526.2	15526.2	15526.2		
130								
134	SOC SERV BLOCK GRANT OFFSET							
	YOUTH CORRECTIONAL SERVICES							
138	ADMINISTRATION	163.4	178.5	178.5	178.5	168.6	-9.9	-5.5%
140	FIRST DISTRICT	465.2	498.1	498.1	498.1	469.9	-28.2	-5.6%
142	THIRD DISTRICT	1081.1	1126.5	1129.2	1126.5	1062.3	-64.2	-5.6%
144	SECOND & FOURTH DISTRICT	809.0	858.3	862.7	858.3	812.5	-45.8	-5.2%
146	MCLAUGHLIN YOUTH CENTER	5489.7	5956.6	5969.3	5956.6	5684.4	-272.2	-4.5%
148	FAIRBANKS YOUTH FACILITY	1222.7	1319.0	1319.0	1319.0	1261.9	-57.1	-4.2%
150	NOME YOUTH FACILITY	720.6	975.4	975.4	975.4	940.6	-34.8	-3.5%
152	JUNEAU WOMEN'S & JUVENILE FAC.	142.8	151.0	151.0	151.0	143.3	-7.7	-5.0%
154	KETCHIKAN FACILITY		180.0	398.2	180.0	180.0		
	*** PROGRAM TOTAL ***	10094.5	11243.4	11481.4	11243.4	10723.5	-519.9	-4.5%
	HUMAN SERVICES - NORTHWEST							
158	HOMEMAKER SERVICES	66.1	72.0	72.0	72.0	72.0		
160	N.W. REGION FAMILY SVCS	114.5	124.8	124.8	124.8	124.8		
162	FOSTER CARE	79.0	103.8	103.8	103.8	103.8		
164	INSTITUTIONAL CARE	37.7	219.9	219.9	219.9	219.9		
166	DOMESTIC VIOLENCE					178.5	178.5	100.0%
168	ELIG DETERMINATION & STAFF DEV	164.5	179.3	179.3	179.3	179.3		
170	OLD AGE ASSISTANCE	307.0	358.2	358.2	358.2	358.2		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:36 5/21/82

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
172	AID TO THE BLIND	5.2	5.7	5.7	5.7	5.7		
174	AID TO THE DISABLED	9[illegible].1	111.8	111.8	111.8	111.8		
176	ENERGY ASSISTANCE PROGRAM	52.0	52.0	52.0	52.0	52.0		
178	HEALTH SERVICES	9[illegible]3.1	958.5	1082.5	958.5	1313.2	354.7	37.0%
	*** PROGRAM TOTAL ***	1[illegible]11.2	2186.0	2310.0	2186.0	2719.2	533.2	24.3%
	*** CATEGORY TOTAL ***	16[illegible]976.8	180193.4	193243.1	181362.6	178790.7	-2571.9	-1.3%
	HEALTH							
180	PUBLIC HEALTH							
	NURSING							
184	FIELD NURSING	4970.3	5480.6	5629.7	5480.6	5192.4	-288.2	-5.2%
186	HOME HEALTH SERVICE	428.9	442.4	444.5	442.4	423.9	-18.5	-4.1%
188	ADMINISTRATION	899.1	976.1	978.5	976.1	929.9	-46.2	-4.6%
190	EARLY SCREENING	457.3	496.6	496.6	496.6	471.3	-25.3	-5.0%
	*** PROGRAM TOTAL ***	6755.6	7395.7	7549.3	7395.7	7017.5	-378.2	-5.0%
	COMMUNICABLE DISEASE CONTROL							
194	TB CONTROL	729.8	759.0	769.3	759.0		-759.0	-100.0%
196	VD CONTROL	332.8	321.6	336.4	321.6		-321.6	-100.0%
198	IMMUNIZATION	400.5	396.8	415.2	424.4		-424.4	-100.0%
200	EPIDEMIOLOGY	381.0	407.7	440.2	407.7		-407.7	-100.0%
202	COMMUNICABLE DISEASE CONTROL					1909.4	1909.4	100.0%
	*** PROGRAM TOTAL ***	1844.1	1885.1	1961.1	1912.7	1909.4	-3.3	-0.1%
204								
	HEALTH & SAFETY							
208	HEALTH & SAFETY	157.3	169.0	169.0	169.0	161.8	-7.2	-4.2%
	CHILD AND FAMILY HEALTH							
212	MATERNAL CHILD HEALTH	815.9	918.9	918.9	1272.9	899.5	-373.4	-29.2%
214	HANDICAPPED CHILDREN	1692.1	1847.0	1847.0	1847.0	1831.2	-15.8	-0.8%
216	COMMUNICATIVE DISORDERS	712.1	715.3	715.3	715.3	682.0	-33.3	-4.6%
218	CHILD DEVELOPMENT SERVICE	381.9	356.8	356.8	356.8	343.9	-12.9	-3.5%
220	ADMINISTRATION	165.6	191.1	197.6	191.1	181.9	-9.2	-4.7%
222	NUTRITION	1132.9	1252.4	1252.4	1534.6	1229.7	-304.9	-19.8%
224	SPECIAL EDUCATION GRANTS	1455.8	1313.1	1588.6	1313.1	1566.7	253.6	19.2%
226	DESIGNATED GRANTS	112.7						
	*** PROGRAM TOTAL ***	6469.0	6594.6	6876.6	7230.8	6734.9	-495.9	-6.8%
	LABORATORIES							
230	REGIONAL LABS	1553.3	1647.6	1820.7	1647.6	1580.9	-66.7	-4.0%
232	ADMINISTRATION	152.5	163.4	164.8	163.4	156.5	-6.9	-4.1%
	*** PROGRAM TOTAL ***	1705.8	1811.0	1985.5	1811.0	1737.4	-73.6	-4.0%
	PUBLIC HEALTH ADMINISTRATION							
236	ADMINISTRATION	1059.5	1156.4	1161.4	1186.4	2008.8	822.4	69.2%
238	HEALTH EDUCATION	155.9	503.9	503.9	503.9	492.2	-11.7	-2.2%
240	GRANT TO MUNICIPALITY OF ANCH	939.1	939.1	939.1	939.1	939.1		
242	ANCH PROGRAMS/HANDICAPPED	620.9	576.8	676.8	576.8	576.8		
244	FBKS PROGRAMS/HANDICAPPED	80.0			80.0		-80.0	-100.0%
246	DESIGNATED GRANTS	250.0						

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	*** PROGRAM TOTAL ***	3105.4	3176.2	3281.2	3286.2	4016.9	730.7	22.1%
	EMERGENCY MEDICAL SERVICES							
250	ADMINISTRATION	479.8	590.1	605.1	428.4	409.5	-18.9	-4.3%
252	ADVISORY COUNCIL	31.8	26.9	35.0	26.9	26.9		
254	GRANTS-REGIONAL COUNCILS	1365.0	1376.0	1419.9	1376.0	1656.7	280.7	20.3%
256	DESIGNATED GRANTS	113.6						
	*** PROGRAM TOTAL ***	1990.2	1993.0	2060.0	1831.3	2093.1	261.8	14.2%
260	HOLISTIC HEALTH	561.7						
264	HEALTH CLINICS	942.0	660.3	660.3	660.3	714.7	54.4	8.1%
268	ALCOHOL/DRUG ABUSE ADMIN	2426.4	1550.6	1800.6	1550.6	1488.9	-61.7	-4.0%
270	ALCOHOL/DRUG ABUSE GRANTS	14151.3	14063.2	16063.2		15063.2	15063.2	100.0%
272	DRUG ABUSE GRANTS	1550.0			1550.0		-1550.0	-100.0%
274	ALCOHOL ABUSE GRANTS				13672.8		-13672.8	-100.0%
276	ALC/DRUG ABUSE DESIG GRANTS							
280	ALASKA PSYCHIATRIC INSTITUTE	10777.1	11926.6	11951.0	11926.6	11397.2	-529.4	-4.3%
284	CONTRACT FORENSIC SERVICES							
	COMM MH SERVICES							
288	REGIONAL ADMINISTRATION	249.3	297.7	299.7	297.7	286.2	-11.5	-3.8%
290	JUNEAU REGIONAL M H CLINIC	358.5	400.3	402.3	400.3		-400.3	-100.0%
292	COMMUNITY M H GRANTS	4181.7	3996.4	4823.9	4167.9	4647.2	479.3	11.5%
294	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4789.5	4694.4	5525.9	4865.9	4933.4	67.5	1.3%
	HARBORVIEW							
298	HARBORVIEW	6681.0	7440.8	7452.8	7440.8	7198.4	-242.4	-3.2%
	GOVERNORS COUNCIL/HANDICAPPED							
302	GOVERNORS COUNCIL/HANDICAPPED	299.1	236.6	313.4	256.6	236.6	-20.0	-7.7%
	COMMUNITY DD SERVICES							
306	CLIENT PROGRAM MANAGEMENT	70.4	75.6	76.3	75.6	71.7	-3.9	-5.1%
308	COMMUNITY SERVICES	4558.6	4558.6	4862.3	4558.6	4558.6		
310	FAMILY SUPPORT							
	*** PROGRAM TOTAL ***	4629.0	4634.2	4938.6	4634.2	4630.3	-3.9	0.0%
	M H ADMINISTRATION AND SUPPORT							
314	CENTRAL OFFICE ADMINISTRATION	1155.4	1211.4	1309.8	1211.4	1174.3	-37.1	-3.0%
316	MH ADV COUNCIL AND LAND BOARD	19.8	16.2	21.6	16.2	16.2		
318	SPECIAL PROJECTS & GRANTS	655.0	397.5	711.1	427.3	710.8	283.5	66.2%
	*** PROGRAM TOTAL ***	1830.2	1625.1	2042.5	1654.9	1901.3	246.4	14.8%
	STATE HEALTH PLANNING & DEV.							
322	HEALTH PLANNING & DEVELOPMENT	503.1	525.3	534.1	525.3	499.3	-26.0	-4.8%
324	CERTIFICATION & LICENSING	348.9	327.8	333.8	327.8	312.7	-15.1	-4.5%
326	ADMINISTRATION	156.9	169.7	169.7	169.7	159.1	-10.6	-6.1%
328	STATE HLTH PLANNING COMMITTEE	101.7	64.2	102.4	64.2	63.5	-0.7	-1.0%
330	HEALTH SYSTEMS AGENCY GRANTS	300.0	150.0	300.0	150.0		-150.0	-100.0%
	*** PROGRAM TOTAL ***	1410.6	1237.0	1440.0	1237.0	1034.6	-202.4	-16.3%
332	SUPPORT SERVICES							
	COMMISSIONER'S OFFICE							
336	COMMISSIONER'S OFFICE	-931.8	860.3	863.7	860.3	5703.2	4842.9	562.8%
	ADMINISTRATIVE SERVICES							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:37 5/21/82

* * *-* * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
340	ELIGIBILITY SYSTEM	1418.5	1892.6	1892.6	1892.6	1892.6		
344	DIRECTORS OFFICE	374.4	393.6	393.6	393.6	373.3	-20.3	-5.1%
346	PERSONNEL	493.8	545.9	585.9	545.9	545.9		
348	SUPPLY	317.1	342.7	342.7	342.7	323.8	-18.9	-5.5%
350	FINANCE	876.6	903.0	903.0	903.0	852.8	-50.2	-5.5%
352	GRAPHIC ARTS	43.1						
354	AUDIT	442.0	473.2	479.9	473.2	451.5	-21.7	-4.5%
358	DATA SERVICES INFORMATION	2483.6	3997.4	4000.4	3997.4	3930.5	-66.9	-1.6%
360	FRAUD INVESTIGATION	174.0	438.5	439.4	438.5	413.2	-25.3	-5.7%
362	VITAL STATISTICS	384.3	415.4	416.5	415.4	395.4	-20.0	-4.7%
	*** PROGRAM TOTAL ***	7007.4	9402.3	9454.0	9402.3	9179.0	-223.3	-2.3%
364	MANAGEMENT & BUDGET							
368	MANAGEMENT & BUDGET	493.7	532.5	534.0	532.5	504.9	-27.6	-5.1%
370	BLOCK GRANT ADMINISTRATION							
374	BLOCK GRANT ADMINISTRATION	100.9	94.2	95.2	94.2	89.7	-4.5	-4.7%
	CIP POSITIONS & ASSOC COSTS							
376	PROJECT DIRECT CHG POSITIONS							
378	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	78745.5	81982.7	87017.9	83975.7	87746.4	3770.7	4.5%
	ADMINISTRATION OF JUSTICE							
380	ADULT CORRECTIONAL SERVICES							
384	PALMER CORR. CNTR	1694.1	3538.4	3574.1	3689.0	3385.8	-303.2	-8.1%
386	ANCH.STATE CORR.CNTR	1529.5	1548.3	1563.9	1594.4	1482.0	-112.4	-7.0%
388	JUNEAU CORR.CNTR.	2474.3	2475.0	2500.0	2676.2	2376.6	-299.6	-11.1%
390	FAIRBANKS CORR.CNTR.	3174.0	3819.0	3857.6	3998.2	3671.3	-326.9	-8.1%
392	KETCHIKAN CORR.CNTR.	917.6	1341.1	1354.6	1359.3	1282.6	-76.7	-5.5%
394	ANC.ANNEX CORR.CNTR.	2052.6	2421.6	2446.1	2421.6	2314.3	-107.3	-4.3%
396	EAGLE RIVER CORR. CNTR	2609.2	4366.7	4410.8	4562.8	4196.6	-366.2	-8.0%
398	AK WOMEN'S FACILITY	1018.5	1070.2	1081.0	1070.2	1024.7	-45.5	-4.2%
400	NOME CORRECTION CENTER	781.8	849.2	857.8	869.3	811.7	-57.6	-6.5%
402	JUNEAU WOM & JUV. FAC.	394.0	674.7	681.5	674.7	652.8	-21.9	-3.1%
404	RIDGEVIEW MEN'S		1311.8	1325.0	1311.8	1263.7	-48.1	-3.6%
406	ANCHORAGE PRE-TRIAL		2350.5	2374.2	2350.5	2274.5	-76.0	-3.1%
408	SEX OFFENDER TREATMENT	122.5						
410	STATEWIDE SERVICES	555.3	1659.9	1659.9	978.4	1736.7	758.3	77.5%
412	PRISON INDUSTRIES	147.9	160.2	161.8	160.2	148.9	-11.3	-7.0%
414	LOCAL FACILITIES	1522.2						
416	OUT OF STATE CONTRACTUAL	4175.5	3845.2	3845.2	3845.2	3806.8	-38.4	-1.0%
418	MAJOR MEDICAL & GUARD HIRE	968.9	1454.7	1469.4	1454.7	1431.8	-22.9	-1.5%
	*** PROGRAM TOTAL ***	24137.9	32886.5	33162.9	33016.5	31860.8	-1155.7	-3.5%
	ADULT PROBATION & COMM PROGRAM							
422	ADULT PROBATION 1ST JUD DIST	417.8	460.3	465.0	460.3	436.1	-24.2	-5.2%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
424	ADULT PROBATION 2ND DIST	144.0	175.6	177.4	175.6	166.2	-9.4	-5.3%
426	ADULT PROBATICN 3RD JUDICIAL D	1319.7	1318.2	1341.3	1318.2	1256.9	-61.3	-4.6%
428	ADULT PROBATION 4TH JUDICIAL D	657.0	726.4	683.3	726.4	640.9	-85.5	-11.7%
430	COMMUNITY BASED PROGS.	2052.7	1966.0	2026.5	1966.0	1985.5	19.5	1.0%
	*** PROGRAM TOTAL ***	4591.2	4646.5	4693.5	4646.5	4485.6	-160.9	-3.5%
	CORRECTIONS ADMIN & SUPPORT							
434	DIRECTORS OFFICE	1815.0	1364.0	1364.0	1364.0	1275.1	-88.9	-6.5%
436	CAREER ENHANCEMENT TRAINING		281.1	283.9	281.1	269.5	-11.6	-4.0%
438	CORRECTIONS CAREER ENHANCEMENT	130.3						
	*** PROGRAM TOTAL ***	1945.3	1645.1	1647.9	1645.1	1544.6	-100.5	-6.0%
442	PAROLE BOARD	226.5	258.3	260.9	258.3	248.9	-9.4	-3.5%
	*** CATEGORY TOTAL ***	30900.9	39436.4	39765.2	39566.4	38139.9	-1426.5	-3.5%
**********	TOTAL EXPENDITURES	279623.2	301612.5	320026.2	304904.7	304677.0	-227.7	0.0%
**********	FUNDING							
	FED. RECEIPT	64498.1	68483.9	73420.1	71224.7	67983.9	-3242.8	-4.5%
	GENERAL FUND	207742.5	226038.5	239516.0	226587.9	229603.0	3015.1	1.2%
	OTHER FUNDS	7382.6	7090.1	7090.1	7090.1	7090.1		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:37 5/21/82

* * * * * DEPARTMENT OF LABOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	SOCIAL SERVICES							
2	EMPLOYMENT STABILIZATION							
6	EMPLOYMENT SERVICES	9911.2	9588.9	9788.9	9588.9	8494.6	-1094.3	-11.3%
8	UNEMPLOYMENT INSURANCE	11529.5	11705.6	11705.6	11705.6	11221.5	-484.1	-4.0%
10	FRAUD INVESTIGATION	487.8	512.6	512.6	512.6	486.6	-26.0	-5.0%
12	CETA SERVICES	881.9						
14	ESD DIRECTORS OFFICE	295.0	323.5	323.5	323.5	307.8	-15.7	-4.8%
16	DATA PROCESSING	2250.3	2471.5	2471.5	2471.5	2359.2	-112.3	-4.5%
18	WIN	1809.3	1320.1	1525.1	1525.1	1170.0	-355.1	-23.2%
	*** PROGRAM TOTAL ***	27165.0	25922.2	26327.2	26127.2	24039.7	-2087.5	-8.0%
22	COMMISSIONER'S OFFICE	-368.9	643.5	643.5	643.5	2280.0	1636.5	254.2%
	ADMINISTRATIVE SERVICES							
26	MANAGEMENT SERVICES	2497.4	2990.0	3030.0	2990.0	2821.8	-168.2	-5.5%
28	LABOR MKT INFORMATION	667.6	705.2	705.2	705.2	672.6	-32.6	-4.5%
30	RESEARCH CONTRACTS	481.4	726.6	726.6	726.6	582.8	-143.8	-19.7%
32	DESIGNATED GRANTS	60.0						
	*** PROGRAM TOTAL ***	3706.4	4421.8	4461.8	4421.8	4077.2	-344.6	-7.7%
	*** CATEGORY TOTAL ***	30502.5	30987.5	31432.5	31192.5	30396.9	-795.6	-2.5%
	PUBLIC PROTECTION							
34	WORKER PROTECTION							
38	OCCUP. SAFETY & HEALTH	1687.0	2058.7	2147.7	2058.7	1863.5	-195.2	-9.5%
	*** PROGRAM TOTAL ***	1687.0	2058.7	2147.7	2058.7	1863.5	-195.2	-9.5%
42	FISHERMANS FUND	1238.8	1041.5	1241.5	1241.5	1237.0	-4.5	-0.3%
46	ADMIN OF WORKER'S COMPENSATION	2716.3	2468.7	2468.7	2468.7	2386.5	-82.2	-3.2%
50	SECOND INJURY FUND	1751.5	1953.7	1953.7	1953.7	1939.8	-13.9	-0.6%
	LABOR STANDARDS & SAFETY							
54	WAGE & HOUR ADMIN	774.4	949.2	1024.2	949.2	789.0	-160.2	-16.8%
56	MECHANICAL INSPECTION	995.3	1114.0	1139.0	1114.0	1109.4	-4.6	-0.3%
	*** PROGRAM TOTAL ***	1769.7	2063.2	2163.2	2063.2	1898.4	-164.8	-8.0%
	*** CATEGORY TOTAL ***	9163.3	9585.8	9974.8	9785.8	9325.2	-460.6	-4.6%
	********** TOTAL EXPENDITURES	39665.8	40573.3	41407.3	40978.3	39722.1	-1256.2	-3.0%
	********** FUNDING							
	FED. RECEIPT	23155.1	22708.3	22875.3	22843.3	22739.7	-103.6	-0.5%
	GENERAL FUND	8106.1	9652.3	10319.3	9722.3	8676.3	-1046.0	-10.7%
	OTHER FUNDS	8404.6	8212.7	8212.7	8412.7	8306.1	-106.6	-1.2%

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2								
6	WEIGHTS & MEASURES	887.4	987.3	987.3	987.3	913.1	-74.2	-7.5%
	BANKING SECURITIES & CORP							
10	CORPORATIONS	255.1	369.4	369.4	369.4	327.6	-41.8	-11.2%
12	FINANCIAL INSTITUTIONS	1004.4	1088.7	1088.7	1088.7	1025.7	-63.0	-5.7%
	*** PROGRAM TOTAL ***	1259.5	1458.1	1458.1	1458.1	1353.3	-104.8	-7.1%
16	INSURANCE DIVISION	892.3	976.8	976.8	976.8	856.9	-119.9	-12.2%
	OCCUPATIONAL LICENSING							
20	ADMINISTRATION	735.2	795.9	795.9	832.3	762.7	-69.6	-8.3%
22	LICENSING BOARDS	169.5	186.5	186.5	186.5	186.5		
24	INVESTIGATIONS	501.6	525.2	525.2	525.2	490.8	-34.4	-6.5%
26	REAL ESTATE COMMISSION	303.7	329.4	329.4	379.4	318.2	-61.2	-16.0%
	*** PROGRAM TOTAL ***	1710.0	1837.0	1837.0	1923.4	1758.2	-165.2	-8.5%
30	COMMISSIONER/ADMIN SERVICES	508.2	964.4	964.4	964.4	1955.0	990.6	102.6%
	REGULATORY COMMISSIONS							
34	ALASKA TRANSPORTATION COMM.	1480.0	1614.2	1664.2	1614.2	1515.1	-99.1	-6.0%
36	AK. PUBLIC UTILITIES COMM.	2022.1	3065.9	3165.9	3065.9	2949.0	-116.9	-3.7%
38	ALASKA PIPELINE COMMISSION	934.6						
40	OIL & GAS CONSERVATION	2220.7	2514.2	2614.2	2514.2	2377.9	-136.3	-5.3%
	*** PROGRAM TOTAL ***	6657.4	7194.3	7444.3	7194.3	6842.0	-352.3	-4.8%
	*** CATEGORY TOTAL ***	11914.8	13417.9	13667.9	13504.3	13678.5	174.2	1.2%
	DEVELOPMENT							
42	ENERGY & POWER DEVELOPMENT							
46	ENERGY ADMINISTRATION	341.8	849.7	858.9	849.7	341.8	-507.9	-59.7%
48	ENERGY GRANTS & ASSISTANCE	21347.1	3441.7	5901.8	2941.7		-2941.7	-100.0%
50	ENERGY PLANNING	253.8	475.8	481.3	475.8	253.8	-222.0	-46.6%
52	WEATHERIZATION	2136.9			400.0		-400.0	-100.0%
54	FIELD OFFICES	1156.4	761.9	780.9	761.9		-761.9	-100.0%
56	ENERGY ENGINEERING		477.9	930.9	477.9	625.7	147.8	30.8%
58	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	25286.0	6007.0	8953.8	5907.0	1221.3	-4685.7	-79.2%
	ECONOMIC ENTERPRISE							
62	ADMINISTRATION	276.3	298.4	298.4	262.0	285.5	23.5	9.0%
64	COMMERCIAL FISHERIES DEV.	272.7	538.8	648.8	538.8		-538.8	-100.0%
66	MINERALS DEVELOPMENT	318.1	353.3	353.3	353.3	334.0	-19.3	-5.5%
68	SPECIAL DEVELOPMENT PROJECTS	374.7	347.6	407.6	347.6		-347.6	-100.0%
70	HYDROCARBON DEVELOPMENT							
72	ASIAN OFFICE	477.3	544.7	574.7		240.0	240.0	100.0%
74	EUROPEAN OFFICE	150.0						
76	DESIGNATED GRANTS	1415.0						
	*** PROGRAM TOTAL ***	3284.1	2082.8	2282.8	1501.7	859.5	-642.2	-42.7%
	BUSINESS LOANS & VET AFFAIRS							
80	LOAN FUND ADMINISTRATION	1671.0	2541.2	2541.2	2541.2	2310.3	-230.9	-9.0%

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
82	VETERANS LOAN FUND	753.1						
84	VETERANS SERVICES	140.2	142.1	142.1	216.0	216.0		
86	FISH ENHANCEMENT TAX RECEIPTS	1306.4	2440.3	2440.3	2440.3	2010.7	-429.6	-17.5%
	*** PROGRAM TOTAL ***	5870.7	5123.6	5123.6	5197.5	4537.0	-660.5	-12.6%
90	TOURISM DIVISION	1254.1	6605.2	7605.2	7755.2	5790.7	-1964.5	-25.2%
	DEVELOPMENT BOARDS & COMM							
94	ALASKA POWER AUTHORITY	10907.1	10928.1	11428.1	10428.1	11242.9	814.8	7.7%
96	ROYALTY OIL & GAS BOARD	268.8		290.5	150.0		-150.0	-100.0%
98	AK INDUSTRIAL DEVELOPMENT AUTH	1572.2	1720.8	1720.8	1720.8	1643.3	-77.5	-4.5%
100	AGRICULTURAL ACTION COUNCIL	885.7	417.3	417.3	417.3	371.2	-46.1	-11.0%
102	AK SEAFOOD MARKETING INSTITUTE	2000.0	2754.2	2754.2	2754.2	2744.9	-9.3	-0.2%
104	ALASKA RESOURCES CORPORATION							
	*** PROGRAM TOTAL ***	15633.8	15820.4	16610.9	15470.4	16002.3	531.9	3.3%
	CIP POSITIONS & ASSOC COSTS							
108	PROJECT DIRECT CHG POSITIONS							
110	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	59328.7	35639.0	40576.3	35831.8	28410.8	-7421.0	-20.6%
**********	TOTAL EXPENDITURES	71243.5	49056.9	54244.2	49336.1	42089.3	-7246.8	-14.6%
**********	FUNDING							
	FED. RECEIPT	3003.9	54.2	54.2	454.2	54.2	-400.0	-88.0%
	GENERAL FUND	65550.6	43386.9	48571.3	43266.1	36450.6	-6815.5	-15.7%
	OTHER FUNDS	2689.0	5615.8	5618.7	5615.8	5584.5	-31.3	-0.5%

* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2	SEARCH & RESCUE-CAP	671.0	610.6	780.2	850.7	598.4	-252.3	-29.6%
	DISASTER PLANNING & CONTROL							
6	CIVIL PREPAREDNESS	771.0	847.3	847.3	847.3	797.9	-49.4	-5.7%
8	RADIOLOGICAL PROGRAM	51.8	60.4	60.4	60.4	60.4		
10	CITY PARTICIPATION	130.0	130.0	130.0	130.0	130.0		
12	FLOOD CONTROL	73.4	80.0	80.0	80.0	80.0		
14	TRAINING	19.0	27.2	27.2	27.2	27.2		
16	DISASTER RELIEF ACT	53.7	51.6	51.6	51.6	48.6	-3.0	-5.7%
18	HANDICAPPED PREPAREDNESS		5.0	5.0	5.0	5.0		
20	RESERVIST PROGRAM		24.9	24.9	24.9		-24.9	-100.0%
	*** PROGRAM TOTAL ***	1098.9	1226.4	1226.4	1226.4	1149.1	-77.3	-6.2%
	ALASKA NATIONAL GUARD							
24	OFFICE OF ADJUTANT GENERAL	1222.8	1516.1	1516.1	1516.1	1580.5	64.4	4.1%
26	STATE ARMORIES	990.8	1109.9	1109.9	1109.9	1109.9		
28	FEDERAL ARMORIES	1201.7	940.7	940.7	1100.7	935.2	-165.5	-15.0%
30	ARMY TRAINING SUPPORT	618.4	782.6	782.6	782.6	780.1	-2.5	-0.2%
32	AIR TRAINING SUPPORT	908.0	1009.8	1009.8	1009.8	1003.5	-6.3	-0.5%
34	RETENTION AND RETIREMENT	1206.6	503.2	503.2	503.2	496.8	-6.4	-1.2%
36	AK MILITARY ACADEMY	7.1	7.8	7.8	7.8	7.8		
38	ALASKA STATE MILITIA		70.5	70.5				
40	TRAINING SITES		402.6	402.6	416.6	398.4	-18.2	-4.3%
42	RETIREMENT BENEFITS		1202.2	1202.2	1202.2	1202.2		
	*** PROGRAM TOTAL ***	6155.4	7545.4	7545.4	7648.9	7514.4	-134.5	-1.7%
	*** CATEGORY TOTAL ***	7925.3	9382.4	9552.0	9726.0	9261.9	-464.1	-4.7%
	********** TOTAL EXPENDITURES	7925.3	9382.4	9552.0	9726.0	9261.9	-464.1	-4.7%
	********** FUNDING							
	FED. RECEIPT	2708.3	3061.1	3061.1	3235.1	3061.1	-174.0	-5.3%
	GENERAL FUND	5190.0	6291.6	6461.2	6461.2	6171.1	-290.1	-4.5%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:38 5/21/82

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	MANAGEMENT & ADMINISTRATION							
6	COMMISSIONERS OFFICE	-435.5	1081.8	1150.8	1081.8	4200.2	3118.4	288.2%
8	ADMINISTRATIVE SERVICES	1655.1	1840.9	2073.9	1840.9	1783.4	-57.5	-3.0%
10	INFORMATION/RECORDS MGMT	3752.6	5214.7	5286.3	5214.7	4682.2	-532.5	-10.1%
12	STATE RECORDER	1306.2	1563.2	1566.1	1563.2	1498.0	-65.2	-4.1%
14	RESEARCH/SPECIAL PROJECTS	2775.7	2276.6	2475.1	2276.6	1915.7	-360.9	-15.8%
16	DESIGNATED GRANTS	524.8						
	*** PROGRAM TOTAL ***	9578.9	11977.2	12552.2	11977.2	14079.5	2102.3	17.5%
	MGMT OF FOREST/LAND/WATER RES							
20	LAND SELECTION/TITLE DEFENSE	2020.1	1261.6	2147.2	1261.6	362.6	-899.0	-71.2%
22	LAND DISPOSALS/FEE TITLE	18050.7	3420.5	3725.4	3420.5	3249.2	-171.3	-5.0%
24	LIMITED LAND DISPOSALS	2226.9	2457.0	2559.8	2457.0	2328.0	-129.0	-5.2%
26	WATER INVENTORY/ASSESSMENT	444.1	71.0	330.8	71.0	65.6	-5.4	-7.5%
28	WATER USE MANAGEMENT	1535.3	1397.8	1689.0	1397.8	1324.7	-73.1	-5.1%
30	TIMBER INVENTORY/SALES	1727.4	1718.2	1725.2	1968.2	1734.3	-233.9	-11.8%
32	FOREST RESEARCH	142.3	165.5	165.5	165.5	129.8	-35.7	-21.5%
34	FIRE PROTECTION/SUPPRESSION	3198.1	3938.3	4532.6	3938.3	3245.2	-693.1	-17.5%
36	FOREST LAND & WATER ADMIN.	1540.6	1923.2	2072.9	1923.2	1845.4	-77.8	-4.0%
	*** PROGRAM TOTAL ***	30885.5	16353.1	18948.4	16603.1	14284.8	-2318.3	-14.0%
	MGMT OF MINERAL RESOURCES							
40	LEASE SALES	1811.4	1715.1	1857.8	1715.1	1634.8	-80.3	-4.6%
42	LEASE SALE ADMIN	1259.0	1299.0	1374.7	1299.0	1240.9	-58.1	-4.5%
44	GEOLOGIC. HAZARD IDENT.	418.2	234.1	417.0	281.1		-281.1	-100.0%
46	GEOL. INVESTIGATIONS/MAPPING	1330.5						
48	MINERAL DEVELOPMENT	914.5	1051.9	1066.0	1735.9	1004.8	-731.1	-42.0%
50	MINERAL RESOURCES ADMIN.	652.5	1002.2	1082.0	1002.2	959.2	-43.0	-4.2%
	*** PROGRAM TOTAL ***	6386.1	5302.3	5797.5	6033.3	4839.7	-1193.6	-19.7%
	ENERGY MANAGEMENT							
54	COAL DEVELOPMENT	258.9	331.1	270.8	331.1	131.0	-200.1	-60.3%
56	GEOTHERMAL DEVELOPMENT	210.0	218.2	218.2	218.2	29.4	-188.8	-86.5%
	*** PROGRAM TOTAL ***	468.9	549.3	489.0	549.3	160.4	-388.9	-70.7%
	PARKS & RECREATION							
60	YOUTH CONSERVATION CORPS	346.7		345.3		177.0	177.0	100.0%
62	HISTORIC RESOURCE MGMT.	424.8	151.6	420.1	151.6	142.4	-9.2	-6.0%
64	PARK DESIGN/DEVELOPMENT	1491.5	314.3	443.2	314.3	302.1	-12.2	-3.8%
66	PARK MAINTENANCE & OPER	3189.5	3782.9	4007.4	3782.9	3695.4	-87.5	-2.2%
68	PARKS ADMINISTRATION	451.7	440.4	560.8	440.4	417.9	-22.5	-5.0%
	*** PROGRAM TOTAL ***	5904.2	4689.2	5776.8	4689.2	4734.8	45.6	1.0%
70	PIPELINE SURVEILLANCE							
74	GAS PIPELINE REVIEW	9218.8	13050.7	13050.7	13150.7	12881.7	-269.0	-2.0%
76	PIPELINE SURVEILLANCE-SPEC. PR	236.6	261.9	261.9	261.9	252.6	-9.3	-3.5%
	*** PROGRAM TOTAL ***	9455.4	13312.6	13312.6	13412.6	13134.3	-278.3	-2.0%
	*** CATEGORY TOTAL ***	62679.0	52183.7	56876.5	53264.7	51233.5	-2031.2	-3.7%

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	DEVELOPMENT							
	AGRICULTURAL MANAGEMENT							
80	AGRICULTURAL DEVELOPMENT	342.7	419.0	513.0	419.0	402.1	-16.9	-4.0%
82	AG. FINANCING & PROMOTION	359.9	575.6	575.6	575.6	359.9	-215.7	-37.5%
84	AG RESEARCH/EXTENSION SVCS	743.1	710.8	713.5	710.8	689.5	-21.3	-3.0%
86	STATE FAIRS	333.1		333.1	333.1	333.1		
88	DIRECTORS OFFICE	488.5	196.9	212.9	196.9	187.5	-9.4	-4.7%
90	DESIGNATED GRANTS	52.7						
	*** PROGRAM TOTAL ***	2320.0	1902.3	2348.1	2235.4	1972.1	-263.3	-11.7%
	********** TOTAL EXPENDITURES	64999.0	54086.0	59224.6	55500.1	53205.6	-2294.5	-4.0%
	********** FUNDING							
	FED. RECEIPT	890.6	635.0	635.0	1296.0	561.9	-734.1	-56.5%
	GENERAL FUND	54238.5	39101.9	44240.5	39855.0	38707.6	-1147.4	-2.8%
	OTHER FUNDS	9869.9	14349.1	14349.1	14349.1	13936.1	-413.0	-2.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:39 5/21/82

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COMMERCIAL FISH							
2	SALMON	9980.5						
4	HERRING	1189.0						
6	GROUND FISH	762.4						
8	LEGISLATIVE PROJECTS							
10	FINFISH		12560.9	12774.0	12560.9	11597.3	-963.6	-7.6%
12	SHELLFISH	2668.4	2962.7	3154.7	2962.7	2781.4	-181.3	-6.0%
14	TECHNICAL SVCS		530.5	722.9	530.5	819.5	289.0	54.5%
16	ADMIN AND SUPPORT	1906.4	1514.0	1514.0	1514.0	1242.8	-271.2	-17.8%
18	SPECIAL PROJECTS	496.2	1123.0	1123.0	1123.0	1123.0		
	*** PROGRAM TOTAL ***	17002.9	18691.1	19288.6	18691.1	17564.0	-1127.1	-6.0%
	SPORT FISH							
22	INVESTIGATIONS AND RESEARCH	3814.5						
24	MANAGEMENT	1160.6						
26	SPORT FISH RESTORATION	101.5						
28	ADMINISTRATION & SUPPORT	329.3	2253.0	2367.8	2253.0	2180.8	-72.2	-3.1%
30	FINFISH		3332.7	3360.5	3332.7	3080.7	-252.0	-7.5%
	*** PROGRAM TOTAL ***	5405.9	5585.7	5728.3	5585.7	5261.5	-324.2	-5.7%
	F.R.E.D.							
34	OPERATIONS	10378.4						
36	TECHNOLOGY AND DEVELOPMENT	1357.2						
38	SUPPLEMENTAL PRODUCTIONS		8694.5	10422.2	8694.5	6031.2	-2663.3	-30.5%
40	ADMINISTRATION	1191.3	2044.9	2054.9	2044.9	297.9	-1747.0	-85.3%
42	TECHNICAL SERVICES		1200.2	1200.2	1200.2	953.9	-246.3	-20.5%
44	FINFISH		257.3	257.3	257.3	126.7	-130.6	-50.7%
	*** PROGRAM TOTAL ***	12926.9	12196.9	13934.6	12196.9	7409.7	-4787.2	-39.1%
	VESSELS							
46	TECHNICAL SERVICES	1878.9	1916.1	2046.1	1916.1	1464.4	-451.7	-23.5%
	LIMITED ENTRY							
48	COMMERCIAL FISHERIES ENTRY COM	2235.7	2533.8	2783.8	2533.8	2492.5	-41.3	-1.5%
	GAME							
52	INVESTIGATIONS AND RESEARCH	7464.9						
54	MANAGEMENT	634.4						
56	ADMINISTRATION AND SUPPORT							
58	HUNTER SAFETY	120.5						
60	NON-GAME FISH & WILDLIFE	203.5						
62	GAME		7841.7	8341.7	8577.7	7813.5	-764.2	-8.8%
64	LAND-WATER MANAGEMENT		339.3	339.3	339.3	325.6	-13.7	-4.0%
66	ADMINISTRATION AND SUPPORT		1288.3	1288.3	1288.3	1260.9	-27.4	-2.0%
68	SPECIAL PROJECTS	260.0	269.0	269.0	269.0	260.3	-8.7	-3.1%
	*** PROGRAM TOTAL ***	8683.3	9738.3	10238.3	10474.3	9660.3	-814.0	-7.7%
	ADMINISTRATION AND SUPPORT							
72	OFFICE OF THE COMMISSIONER	-371.7	1009.8	1154.8	1009.8	5372.3	4362.5	432.0%
74	TECHNICAL & LOGISTICAL SERV.	407.8	652.8	707.8	652.8	548.4	-104.4	-16.0%
76	ADMINISTRATIVE SERVICES	3159.2	3064.4	3064.4	3064.4	2965.0	-99.4	-3.1%

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
78	DESIGNATED GRANTS	1057.0						
	*** PROGRAM TOTAL ***	4252.3	4727.0	4927.0	4727.0	8885.7	4158.7	88.0%
	BOARDS OF FISH AND GAME							
80	ADMIN AND SUPPORT	493.8	1012.0	1527.4	1512.0	492.2	-1019.8	-67.3%
	SUBSISTENCE DIVISION							
84	SUBSISTENCE SECTION	1425.7						
86	ADMINISTRATION AND SUPPORT		905.2	998.2	905.2	470.6	-434.6	-48.0%
88	SOCIOECONOMIC INVESTIGATION		1119.6	1276.6	1119.6	958.6	-161.0	-14.3%
	*** PROGRAM TOTAL ***	1425.7	2024.8	2274.8	2024.8	1429.2	-595.6	-29.3%
	HABITAT PROTECTION							
92	LAND AND WATER CONSERVATION	550.2						
94	ENVIRONMENTAL MONITORING	869.6						
96	SPECIAL FEDERAL PROJECTS	2066.9						
98	OIL PIPELINE MONITORING	140.7						
100	GAS PIPELINE MONITORING	2065.9						
102	DALTON HIGHWAY							
104	RESOURCE ASSESSMENT	128.5						
106	ADMINISTRATION AND SUPPORT	261.1	593.6	593.6	593.6	344.0	-249.6	-42.0%
108	LAND AND WATER MANAGEMENT		1445.4	1632.4	1445.4	604.9	-840.5	-58.0%
110	SPECIAL PROJECTS		4516.1	4516.1	4516.1	4516.1		
	*** PROGRAM TOTAL ***	6082.9	6555.1	6742.1	6555.1	5465.0	-1090.1	-16.5%
112	KING CRAB QUALITY CONTROL BD	449.3						
	CIP POSITIONS & ASSOC COSTS							
114	PROJECT DIRECT CHG POSITIONS							
116	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	60837.6	64980.8	69491.0	66216.8	60124.5	-6092.3	-9.1%
	********** TOTAL EXPENDITURES	60837.6	64980.8	69491.0	66216.8	60124.5	-6092.3	-9.1%
	********** FUNDING							
	FED. RECEIPT	7852.8	9178.2	9178.2	10628.2	9419.5	-1208.7	-11.3%
	GENERAL FUND	42463.6	45313.7	49823.9	45099.7	37881.2	-7218.5	-16.0%
	OTHER FUNDS	10521.2	10488.9	10488.9	10488.9	12823.8	2334.9	22.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:40 5/21/82

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	FISH & WILDLIFE PROTECTION							
2	ENFORCEMENT	7940.8	8357.2	8780.8	8357.2	7984.4	-372.8	-4.5%
4	DIRECTORS OFFICE	756.2	792.5	823.7	792.5	660.1	-132.4	-16.6%
6	AIRCRAFT SECTION	991.2	996.5	1195.8	996.5	996.5		
8	MARINE ENFORCEMENT	2311.7	2874.4	3137.5	2874.4	2830.4	-44.0	-1.5%
	*** PROGRAM TOTAL ***	11999.9	13020.6	13937.8	13020.6	12471.4	-549.2	-4.1%
	PUBLIC PROTECTION							
10	PUBLIC PROTECTION							
14	FIRE SAFETY	1011.1	1111.5	1149.2	1111.5	1060.2	-51.3	-4.5%
	*** PROGRAM TOTAL ***	1011.1	1111.5	1149.2	1111.5	1060.2	-51.3	-4.5%
18	HIGHWAY SAFETY PLANNING AGENCY	1729.5	975.9	1003.4	975.9	1070.6	94.7	9.6%
	DRIVER VEHICLE SERVICES							
22	DRIVER SERVICES	738.9	783.2	844.3	783.2	783.2		
24	VEHICLE SERVICES	419.8	445.8	455.8	445.8	431.6	-14.2	-3.1%
26	FIELD OPERATIONS	3887.8	3688.6	4143.9	3688.6	3688.6		
28	ADMINISTRATION	660.4	712.5	733.5	712.5	699.9	-12.6	-1.7%
	*** PROGRAM TOTAL ***	5706.9	5630.1	6177.5	5630.1	5603.3	-26.8	-0.5%
	*** CATEGORY TOTAL ***	8447.5	7717.5	8330.1	7717.5	7734.1	16.6	0.1%
	ADMINISTRATION OF JUSTICE							
30	ADMINISTRATION OF JUSTICE							
	ALASKA STATE TROOPERS							
34	DETACHMENTS & C.I.B.	19786.5	22518.1	24460.6	22518.1	23346.6	828.5	3.6%
36	NARCOTICS UNIT	1578.1	1832.8	1835.9	1932.8	1823.6	-109.2	-5.5%
38	DIRECTOR'S OFFICE	659.6	854.8	856.3	854.8	680.9	-173.9	-20.2%
	*** PROGRAM TOTAL ***	22024.2	25205.7	27152.8	25305.7	25851.1	545.4	2.1%
	AST SUP & SERV.							
42	LABORATORY SERVICES	635.2	712.8	771.7	712.8	639.6	-73.2	-10.2%
44	CENTRAL COMMUNICATIONS	1649.2	1836.0	1881.3	1836.0	1701.1	-134.9	-7.2%
46	COMMUNITY SERVICES	107.8	189.6	577.7	189.6	176.6	-13.0	-6.8%
48	JUDICIAL SERVICES-A.S.T.	3134.9	3142.3	3143.9	3142.3	2979.2	-163.1	-5.1%
50	PRISONER TRANSPORT		689.5	689.5	689.5	539.5	-150.0	-21.7%
52	SEARCH AND RESCUE		267.7	267.7	267.7	267.7		
	*** PROGRAM TOTAL ***	5527.1	6837.9	7331.8	6837.9	6303.7	-534.2	-7.7%
	ADMINISTRATION							
56	CONTRACT JAILS	900.6	2987.6	3019.4	2987.6	2987.6		
58	COMMISSIONERS OFFICE	766.8	624.7	824.7	624.7	1649.4	1024.7	164.0%
60	TRAINING	1296.7	1412.6	2061.2	1412.6	1346.5	-66.1	-4.6%
62	ADMINISTRATION & SUPPORT	3186.2	3922.4	3929.1	3922.4	3696.9	-225.5	-5.6%
64	STATE & MUNI OFFICER TRAINING	134.5						
	*** PROGRAM TOTAL ***	6284.8	8947.3	9834.4	8947.3	9680.4	733.1	8.1%
68	BUILDING SECURITY	261.4	318.4	550.3	318.4	300.0	-18.4	-5.7%
72	BUREAU OF VEHICLE ENFORCEMENT	1259.5	2003.0	2287.4	2003.0	2212.6	209.6	10.5%

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	VILLAGE PUBLIC SAFETY OFFICER							
76	CONTRACTS	3457.2	3768.4	3768.4	3768.4	3580.0	-188.4	-5.0%
78	DIRECT V.P.S.O. SUPPORT	2928.5	2468.5	2753.5	2468.5	2606.0	137.5	5.5%
80	ADMINISTRATION	344.0	315.2	315.2	315.2	290.6	-24.6	-7.7%
	*** PROGRAM TOTAL ***	6729.7	6552.1	6837.1	6552.1	6476.6	-75.5	-1.1%
84	POLICE STANDARDS COUNCIL	290.4	319.1	381.7	319.1	306.5	-12.6	-3.8%
88	VIOLENT CRIMES COMP BOARD	351.8	382.3	382.3	382.3	376.2	-6.1	-1.5%
92	DOMESTIC VIOLENCE COUNCIL	3830.8	4136.1	4262.3	4136.1	3255.8	-880.3	-21.2%
	*** CATEGORY TOTAL ***	46559.7	54701.9	59020.1	54801.9	54762.9	-39.0	0.0%
	********** TOTAL EXPENDITURES	67007.1	75440.0	81288.0	75540.0	74968.4	-571.6	-0.7%
	********** FUNDING							
	FED. RECEIPT	1363.6	1374.2	1374.2	1374.2	1376.3	2.1	0.1%
	GENERAL FUND	65167.8	73576.9	79462.9	73576.9	73103.2	-473.7	-0.5%
	OTHER FUNDS	475.7	488.9	450.9	588.9	488.9	-100.0	-17.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:40 5/21/82

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	TRANSPORTATION							
	ADMINISTRATION							
2	COMMISSIONER'S OFFICE	-6754.9	706.3	956.3	706.3	5653.7	4947.4	700.5%
4	INTERNAL REVIEW	687.6	718.1	718.1	718.1	687.6	-30.5	-4.1%
6	FINANCIAL MANAGEMENT	4838.0	2225.0	2335.0	2225.0	2206.2	-18.8	-0.7%
8	SUPPORT SERVICES	6642.4	2975.6	3115.6	2975.6	3023.4	47.8	1.5%
10	REGIONAL OPERATIONS		4919.2	5039.2	4919.2	4933.4	14.2	0.2%
12	INFORMATION SYSTEMS		3083.3	3343.3	3083.3	1317.4	-1765.9	-57.2%
	*** PROGRAM TOTAL ***	5413.1	14627.5	15507.5	14627.5	17821.7	3194.2	21.7%
14	MAINTENANCE & OPERATIONS							
18	SAFETY & SECURITY	740.8	963.8	1003.8	963.8	740.8	-223.0	-23.0%
20	AIRPORT LEASING	813.9	976.9	991.9	976.9	740.9	-236.0	-24.1%
22	ADMINISTRATION	501.5	505.3	525.3	505.3	2501.5	1996.2	395.0%
	*** PROGRAM TOTAL ***	2054.2	2446.0	2521.0	2446.0	3983.2	1537.2	62.7%
	CENTRAL REGION M & O							
26	AIRPORTS	5359.6	5924.2	6036.3	5924.2	5359.6	-564.6	-9.5%
28	HIGHWAYS	18409.2	19815.5	20729.9	19815.5	18409.2	-1406.3	-7.0%
30	FACILITIES	2781.3	3122.6	3296.1	3122.6	2781.3	-341.3	-10.8%
32	ADMINISTRATION	1065.9	1171.1	1171.1	1171.1	1065.9	-105.2	-9.0%
	*** PROGRAM TOTAL ***	27616.0	30033.4	31233.4	30033.4	27616.0	-2417.4	-8.0%
	INTERIOR REGION M & O							
36	AIRPORTS	2168.2	2192.9	2319.0	2192.9	2168.2	-24.7	-1.0%
38	HIGHWAYS	11886.2	12403.7	13088.0	12403.7	11886.2	-517.5	-4.1%
40	FACILITIES	3247.6	3305.2	3455.2	3305.2	3247.6	-57.6	-1.6%
42	DALTON HIGHWAY MAINT	5842.8	6569.3	6569.3	6569.3	5842.8	-726.5	-11.0%
44	DALTON HIGHWAY FACILITIES	1589.3	1714.5	1744.5	1714.5	1579.3	-135.2	-7.8%
46	ADMINISTRATION	801.3	1032.4	1059.2	1032.4	801.3	-231.1	-22.3%
	*** PROGRAM TOTAL ***	25535.4	27218.0	28235.2	27218.0	25525.4	-1692.6	-6.1%
	SOUTHEAST REGION M & O							
50	AIRPORTS	413.3	514.3	514.3	514.3	413.3	-101.0	-19.5%
52	HIGHWAYS	6323.8	7266.7	7520.1	7266.7	6323.8	-942.9	-13.0%
54	FACILITIES	4277.7	4555.8	4824.4	4555.8	4277.7	-278.1	-6.0%
56	ADMINISTRATION	380.7	406.3	406.3	406.3	380.7	-25.6	-6.2%
	*** PROGRAM TOTAL ***	11395.5	12743.1	13265.1	12743.1	11395.5	-1347.6	-10.5%
	WESTERN REGION M & O							
60	AIRPORTS	2301.2	2494.8	2724.8	2494.8	2301.2	-193.6	-7.7%
62	HIGHWAYS	1828.0	1948.4	1948.4	1948.4	1828.0	-120.4	-6.1%
64	FACILITIES	698.2	829.8	829.8	829.8	698.2	-131.6	-15.8%
66	ADMINISTRATION	347.7	363.9	363.9	363.9	347.7	-16.2	-4.5%
	*** PROGRAM TOTAL ***	5175.1	5636.9	5866.9	5636.9	5175.1	-461.8	-8.1%
	SOUTHCENTRAL REGION M & O							
70	AIRPORTS	737.3	835.7	1035.7	835.7	737.3	-98.4	-11.7%
72	HIGHWAYS	6551.7	7692.1	7750.1	7692.1	6551.7	-1140.4	-14.7%
74	FACILITIES	2640.0	2777.7	2977.7	2777.7	2640.0	-137.7	-5.0%
76	ADMINISTRATION	425.5	473.1	473.1	473.1	425.5	-47.6	-10.0%
	*** PROGRAM TOTAL ***	10354.5	11778.6	12236.6	11778.6	10354.5	-1424.1	-12.0%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	STATE EQUIPMENT FLEET							
80	CENTRAL REGION	5354.8	6333.6	6333.6	6333.6	5354.8	-978.8	-15.5%
82	INTERIOR REGION	4174.0	4779.2	4779.2	4779.2	4174.0	-605.2	-12.6%
84	DALTON HIGHWAY	1521.7	1854.0	1854.0	1854.0	1521.7	-332.3	-17.8%
86	SOUTHEAST REGION	1702.9	2046.4	2046.4	2046.4	1702.9	-343.5	-16.7%
88	WESTERN REGION	750.3	902.4	902.4	902.4	750.3	-152.1	-16.8%
90	SOUTHCENTRAL REGION	2392.4	2836.2	2836.2	2836.2	2392.4	-443.8	-15.5%
92	ADMINISTRATION	494.5	546.2	546.2	546.2	494.5	-51.7	-9.5%
94	ADJUSTMENTS FOR HWCF SERVICES							
	*** PROGRAM TOTAL ***	16390.6	19298.0	19298.0	19298.0	16390.6	-2907.4	-15.0%
	ANCHORAGE INT AIRPORT							
98	FIELD MAINTENANCE	2235.5	2540.9	2540.9	2540.9	2537.6	-3.3	0.0%
100	BUILDING MAINTENANCE	2242.2	2957.1	2957.1	2957.1	2457.9	-499.2	-16.8%
102	SECURITY	3067.1	3303.9	3303.9	3303.9	3242.3	-61.6	-1.8%
104	CUSTODIAL	1790.8	2691.2	2691.2	2691.2	2085.3	-605.9	-22.5%
106	EQUIPMENT	971.9	1028.9	1028.9	1028.9	1025.8	-3.1	-0.2%
108	ADMINISTRATION	1718.5	1905.2	1905.2	1905.2	1718.5	-186.7	-9.7%
	*** PROGRAM TOTAL ***	12026.0	14427.2	14427.2	14427.2	13067.4	-1359.8	-9.3%
	FAIRBANKS INT AIRPORT							
112	FIELD MAINTENANCE	1149.5	1283.0	1283.0	1283.0	1149.5	-133.5	-10.3%
114	BUILDING MAINTENANCE	1005.1	1104.2	1104.2	1104.2	1005.1	-99.1	-9.0%
116	SECURITY	2377.6	2530.9	2530.9	2530.9	2377.6	-153.3	-6.0%
118	CUSTODIAL	341.2	392.8	392.8	392.8	341.2	-51.6	-13.0%
120	ADMINISTRATION	562.5	613.2	613.2	613.2	562.5	-50.7	-8.2%
	*** PROGRAM TOTAL ***	5435.9	5924.1	5924.1	5924.1	5435.9	-488.2	-8.1%
	MARINE TRANSPORTATION							
124	SOUTHEAST VESSEL OPERATIONS	34709.7	36838.2	39118.2	36838.2	34709.7	-2128.5	-5.7%
126	SOUTHEAST VESSEL OVERHAUL	5506.7	6516.0	6920.0	6516.0	5506.7	-1009.3	-15.5%
128	SOUTHEAST SHORE FACILITIES	2189.8	2325.6	2325.6	2325.6	2189.8	-135.8	-5.7%
130	SOUTHWEST VESSEL OPERATIONS	7246.1	7687.2	7907.2	7687.2	7246.1	-441.1	-5.6%
132	SOUTHWEST VESSEL OVERHAUL	1065.0	1216.4	1216.4	1216.4	1065.0	-151.4	-12.3%
134	SOUTHWEST SHORE FACILITIES	625.8	717.5	717.5	717.5	625.8	-91.7	-12.7%
136	ADMINISTRATION	2199.6	2515.4	2711.4	2515.4	2199.6	-315.8	-12.5%
	*** PROGRAM TOTAL ***	53542.7	57816.3	60916.3	57816.3	53542.7	-4273.6	-7.3%
	DESIGN & CONSTRUCTION							
140	HIGHWAY D & C	42924.1						
142	AVIATION D & C	5751.4						
144	RIGHT OF WAY	1139.7						
146	HARBOR D & C	1425.5						
148	FACILITIES D & C	4383.3						
	*** PROGRAM TOTAL ***	55624.0						
150	DESIGN & CONSTRUCTION							
154	PROGRAM MANAGEMENT		510.2	524.1	510.2	510.2		
156	CLAIMS & BIDDING		1408.4	1420.2	1408.4	1408.4		
	*** PROGRAM TOTAL ***		1918.6	1944.3	1918.6	1918.6		
	STANDARDS & TECHNICAL SERVICES							
160	DIRECTOR'S OFFICE		340.6	348.6	340.6	340.6		

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
162	BRIDGE & HYDROLOGY		1177.7	1386.4	1177.7	1177.7		
164	RIGHT OF WAY & LAND ACQUISN		429.5	443.8	429.5	429.5		
166	TECHNICAL SERVICES		1021.4	1050.7	1021.4	1021.4		
168	ENGINEERING STANDARDS & REVIEW		569.2	587.4	569.2	569.2		
170	MATERIALS ENGINEERING		751.7	871.5	751.7	751.7		
172	SCHEDULE COORDINATION		129.6	133.7	129.6	129.6		
174	CIP PROGRAM		440.7	515.6	440.7	440.7		
	*** PROGRAM TOTAL ***		4860.4	5337.7	4860.4	4860.4		
	CENTRAL REGION D&C							
178	DIRECTOR'S OFFICE		571.8	691.2	571.8	571.8		
180	AVIATION		3413.2	3434.6	3413.2	3413.2		
182	HIGHWAYS		6593.9	6605.6	6593.9	6593.9		
184	BUILDINGS & HARBORS		1798.0	1810.1	1798.0	1798.0		
186	RIGHT OF WAY		2486.8	2500.2	2486.8	2486.8		
188	TECHNICAL SERVICES		2694.5	2702.9	2694.5	2694.5		
190	CIP PROGRAM		5124.4	5124.4	5124.4	5124.4		
	*** PROGRAM TOTAL ***		22682.6	22869.0	22682.6	22682.6		
	INTERIOR REGION D&C							
194	DIRECTOR'S OFFICE		624.2	717.3	624.2	624.2		
196	AVIATION		1160.3	1169.5	1160.3	1160.3		
198	HIGHWAYS		7012.7	7026.7	7012.7	7012.7		
200	BUILDINGS & HARBORS		1558.7	1571.1	1558.7	1558.7		
202	RIGHT OF WAY		1001.7	1009.4	1001.7	1001.7		
204	TECHNICAL SERVICES		1577.6	1585.4	1577.6	1577.6		
206	NOME RESIDENCY		879.3	880.4	879.3	879.3		
208	VALDEZ RESIDENCY		1438.7	1439.5	1438.7	1438.7		
210	CIP PROGRAM		10904.4	10904.4	10904.4	10904.4		
	*** PROGRAM TOTAL ***		26157.6	26303.7	26157.6	26157.6		
	SOUTHEAST REGION D&C							
214	DIRECTOR'S OFFICE		637.3	661.4	637.3	637.3		
216	HIGHWAYS & AVIATION		3592.8	3610.0	3592.8	3592.8		
218	HARBORS & MARINE FACILITIES		1719.9	1732.9	1719.9	1719.9		
220	BUILDINGS		1104.3	1114.7	1104.3	1104.3		
222	RIGHT OF WAY		873.6	883.4	873.6	873.6		
224	TECHNICAL SERVICES		1525.6	1534.8	1525.6	1525.6		
226	CIP PROGRAM		2339.5	2339.5	2339.5	2339.5		
	*** PROGRAM TOTAL ***		11793.0	11876.7	11793.0	11793.0		
	PLANNING & PROGRAMMING							
230	ADMINISTRATION	1977.0	1116.7	1181.2	1116.7		-1116.7	-100.0%
232	CENTRAL TRANSPORTATION PLNG	1759.8	1991.2	2106.0	1991.2	1991.2		
234	CENTRAL FACILITIES PLNG	721.8	988.4	1045.4	988.4		-988.4	-100.0%
236	INTERIOR TRANSPORTATION PLNG	3252.6	1374.6	1453.8	1374.6	1374.6		
238	INTERIOR FACILITIES PLNG	347.5	479.2	506.8	479.2		-479.2	-100.0%
240	INTERIOR RESEARCH & DEV	957.8	1188.3	1256.9	1188.3		-1188.3	-100.0%
242	SOUTHEAST TRANSPORTATION PLNG	1739.6	2655.6	2808.8	2655.6	2200.0	-455.6	-17.1%
244	SOUTHEAST FACILITIES PLNG	433.1	607.4	642.5	607.4		-607.4	-100.0%
	*** PROGRAM TOTAL ***	11169.2	10401.4	11001.4	10401.4	5565.8	-4835.6	-46.5%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	CIP POSITIONS & ASSOC COSTS							
246	PROJECT DIRECT CHG POSITIONS							
248	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	241732.2	279762.7	288764.1	279762.7	263286.0	-16476.7	-5.8%
	********** TOTAL EXPENDITURES	241732.2	279762.7	288764.1	279762.7	263286.0	-16476.7	-5.8%
	********** FUNDING							
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	178780.5	187781.9	174780.5	158106.6	-16673.9	-9.5%
	OTHER FUNDS	80177.6	100682.2	100682.2	104682.2	104879.4	197.2	0.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:43 5/21/82

* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	ADMINISTRATION							
6	OFFICE OF THE COMMISSIONER	330.7	540.7	570.7	540.7	1034.4	493.7	91.2%
8	ADMINISTRATIVE SERVICES	465.7	540.2	540.2	540.2	453.0	-87.2	-16.0%
10	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	946.4	1080.9	1110.9	1080.9	1487.4	406.5	37.5%
	DIRECTORS OFFICE-OPERATIONS							
14	DIRECTORS OFFICE	446.1	291.1	291.1	291.1	284.0	-7.1	-2.3%
16	PERMIT SECTION	194.8	171.4	225.5	171.4	170.1	-1.3	-0.7%
18	MONITORING & LAB SUPPORT	679.4	845.2	845.2	845.2	812.5	-32.7	-3.8%
20	FACILITY CONSTRUCTION AND OPER	1394.5	1068.3	1501.3	1068.3	1014.9	-53.4	-5.0%
22	SOUTHEAST REGION	928.3	1015.2	1151.0	1015.2	983.9	-31.3	-3.0%
24	SOUTHCENTRAL REGION	1555.2	1880.5	1973.2	1880.5	1663.4	-217.1	-11.5%
26	NORTHERN REGION	1524.0	1963.6	2069.6	1963.6	1832.0	-131.6	-6.6%
28	PLACER MINING PROJECT	577.1						
	*** PROGRAM TOTAL ***	7299.4	7235.3	8056.9	7235.3	6760.8	-474.5	-6.5%
	DIRECTORS OFFICE-MANAGEMENT							
32	DIRECTORS OFFICE	793.4	146.8	146.8	146.8	143.5	-3.3	-2.1%
34	WATER QUALITY MANAGEMENT	1367.4	1043.9	1111.9	1043.9	1007.3	-36.6	-3.5%
36	MANAGEMENT & TECH ASSISTANCE	549.9	805.8	859.2	805.8	734.7	-71.1	-8.7%
38	AIR & SOLID WASTE	1011.0	1390.7	1505.6	1390.7	984.7	-406.0	-29.1%
	*** PROGRAM TOTAL ***	3721.7	3387.2	3623.5	3387.2	2870.2	-517.0	-15.2%
40	GAS PIPELINE SURVEILLANCE							
42	SURVEILLANCE ACTIVITIES	1478.9	2053.6	2053.6	2053.6	1993.7	-59.9	-2.8%
	*** PROGRAM TOTAL ***	1478.9	2053.6	2053.6	2053.6	1993.7	-59.9	-2.8%
	*** CATEGORY TOTAL ***	13446.4	13757.0	14844.9	13757.0	13112.1	-644.9	-4.6%
	PUBLIC PROTECTION							
	SEAFOOD AND ANIMAL INDUSTRIES							
46	ADMINISTRATION	196.6	164.3	164.3	164.3	137.8	-26.5	-16.0%
48	ANIMAL INDUSTRY	591.4	664.7	664.7	664.7	634.8	-29.9	-4.5%
50	SEAFOOD INDUSTRY	675.0	773.3	773.3	773.3	773.3		
	*** PROGRAM TOTAL ***	1463.0	1602.3	1602.3	1602.3	1545.9	-56.4	-3.5%
**********	TOTAL EXPENDITURES	14909.4	15359.3	16447.2	15359.3	14658.0	-701.3	-4.5%
**********	FUNDING							
	FED. RECEIPT	3160.6	2282.7	2282.7	2282.7	2485.1	202.4	8.8%
	GENERAL FUND	10128.5	10780.5	11868.4	10780.5	9936.7	-843.8	-7.7%
	OTHER FUNDS	1620.3	2296.1	2296.1	2296.1	2236.2	-59.9	-2.5%

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	SOCIAL SERVICES							
	SENIOR CITIZENS TAX RELIEF							
2	HOMEOWNERS' PROPERTY TAX EXEMP	2054.5	2055.3	2180.3	2055.3	2055.3		
4	RENTERS' EQUIVALENCY, REBATE	190.5	196.9	196.9	196.9	196.9		
6	WATER & SEWER ASSESSMENTS	100.0	158.7	233.7	158.7	158.7		
8	MOTOR VEHICLE EXEMPTION	100.0	111.2	111.2	111.2	111.2		
	*** PROGRAM TOTAL ***	2445.0	2522.1	2722.1	2522.1	2522.1		
	CHILD ASSISTANCE							
12	CHILD CARE	6040.7	7331.8	7581.8	7331.8	6571.7	-760.1	-10.3%
14	HEAD START GRANTS	2400.0	2616.0	2616.0	2616.0	2616.0		
16	DESIGNATED GRANTS	215.0				100.0	100.0	100.0%
	*** PROGRAM TOTAL ***	8655.7	9947.8	10197.8	9947.8	9287.7	-660.1	-6.5%
	CETA							
20	CLASSROOM TRAINING	1968.5						
22	ON THE JOB TRAINING	796.5						
24	WORK EXPERIENCE	2361.6						
26	PUBLIC SERVICE EMPLOYMENT	8784.9						
28	SERVICES TO ECON DIS.							
30	SERVICES AND ADMINISTRATION	4232.8						
32	TRAINING & SUPPORT SERVICES		2249.6	2249.6	2249.6	2249.6		
34	YOUTH PROGRAMS		1531.6	1531.6	1531.6	1531.6		
36	SPECIAL GOVERNOR'S GRANT		744.7	744.7	744.7	744.7		
38	ADMIN & EMPLOY COUNSELING		2185.2	2185.2	2185.2	2185.2		
40	STATE TRAINING PROGRAM		1000.0	1000.0	1000.0		-1000.0	-100.0%
42	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	18144.3	7711.1	7711.1	7711.1	6711.1	-1000.0	-13.0%
	*** CATEGORY TOTAL ***	29245.0	20181.0	20631.0	20181.0	18520.9	-1660.1	-8.1%
	DEVELOPMENT							
44	COMMUNITY ASSISTANCE GRANTS							
48	MUNICIPAL REVENUE SHARING	55707.6	55721.3	57721.3		55707.6	55707.6	100.0%
50	AGRICULTURAL LAND EXEMPTION	194.3	211.8	211.8	211.8	211.8		
52	NATIONAL FOREST RECEIPTS	2500.0	2725.0	2725.0	2725.0	2725.0		
54	RURAL DEVELOPMENT GRANTS	3000.0	2915.0	3270.0		2300.0	2300.0	100.0%
56	ORGANIZATIONAL GRANTS	27.0	28.4	29.4	28.4	29.4	1.0	3.5%
58	COMMUNITY LEGAL ASST GRANTS	108.0	46.1	117.7	46.1	117.7	71.6	155.2%
60	BULK FUEL GRANTS	2627.4	1266.0	2616.0	1266.0	1300.0	34.0	2.6%
62	BOROUGH FEASIBILITY GRANTS							
	*** PROGRAM TOTAL ***	64164.3	62913.6	66691.2	4277.3	62391.5	58114.2	1358.6%
64	LOCAL GOVERNMENT ASSISTANCE							
68	TRAINING, DEVELOPMENT & RDA	1386.5	1689.6	1739.6	1739.6	1606.6	-133.0	-7.5%
70	STATE ASSESSOR	305.8	328.0	328.0	328.0	304.3	-23.7	-7.1%
72	LOCAL BOUNDARY COMMISSION	128.5	116.1	141.1	116.1	110.1	-6.0	-5.1%
74	REVENUE SHARING ADMINISTRATION	86.9	96.1	96.1	96.1	91.0	-5.1	-5.2%
76	COASTAL ENERGY IMPACT PROGRAM	2152.6	3626.0	3626.0	3626.0	3623.5	-2.5	0.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:43 5/21/82

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	*** PROGRAM TOTAL ***	4060.3	5855.8	5930.8	5905.8	5735.5	-170.3	-2.8%
	COMMUNITY PLANNING SERVICES							
80	COMMUNITY PLANNING ASSISTANCE	3948.6	4198.4	4298.4	4198.4	3810.0	-388.4	-9.2%
82	MUNICIPAL LANDS TRUSTEE	274.5	282.8	282.8	282.8	263.6	-19.2	-6.7%
84	ANCSA PLAN OF SURVEY	370.1	398.1	398.1	398.1	372.2	-25.9	-6.5%
86	HUD 701							
	*** PROGRAM TOTAL ***	4593.2	4879.3	4979.3	4879.3	4445.8	-433.5	-8.8%
	ADMINISTRATION & SUPPORT							
90	OFFICE OF THE COMMISSIONER	54.4	557.2	784.2	559.7	873.6	313.9	56.0%
92	ADMINISTRATIVE SERVICES	1062.1	895.8	1037.7	895.8	853.5	-42.3	-4.6%
94	RURAL DEVELOPMENT COUNCIL	179.9		196.7	196.7		-196.7	-100.0%
96	FIRE PREVENTION TASK FORCE	145.5		167.2				
98	CITIZEN PARTICIPATION PROJECT	106.7						
100	COMMUNITY BLOCK GRANTS		2600.0	2600.0	2600.0	2600.0		
102	DESIGNATED GRANTS	1513.7						
104	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	3062.3	4053.0	4785.8	4252.2	4327.1	74.9	1.7%
108	COASTAL ZONE MANAGEMENT	4910.0	5223.0	5223.0	3888.0	3888.0		
	HOUSING ASSISTANCE							
112	HOUSING LOAN ADMINISTRATION	1195.6	1029.8	1129.8	1029.8	1001.3	-28.5	-2.7%
114	SENIOR CITIZEN HOUSING	91.3	93.8	93.8	93.8	93.8		
	*** PROGRAM TOTAL ***	1286.9	1123.6	1223.6	1123.6	1095.1	-28.5	-2.5%
	*** CATEGORY TOTAL ***	82077.0	84048.3	88833.7	24326.2	81883.0	57556.8	236.5%
**********	TOTAL EXPENDITURES	111322.0	104229.3	109464.7	44507.2	100403.9	55896.7	125.5%
**********	FUNDING							
	FED. RECEIPT	27788.8	20477.3	20477.7	19142.3	19142.7	0.4	0.0%
	GENERAL FUND	80661.4	80842.5	85952.9	22455.4	78784.9	56329.5	250.8%
	OTHER FUNDS	2871.8	2909.5	3034.1	2909.5	2476.3	-433.2	-14.8%

* * * * * LEGISLATURE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	GENERAL GOVERNMENT							
	BUDGET & AUDIT COMMITTEE							
2	LEGISLATIVE AUDIT	2544.1	2759.4	2759.4	2759.4	2681.2	-78.2	-2.7%
4	LEGISLATIVE FINANCE	3020.1	2714.8	2714.8		2341.2	2341.2	100.0%
6	LEGISLATIVE FINANCE-SENATE				1365.2		-1365.2	-100.0%
8	LEGISLATIVE FINANCE-HOUSE				1365.2		-1365.2	-100.0%
10	COMMITTEE EXPENSES	900.0	732.4	990.0	732.4	488.7	-243.7	-33.2%
	*** PROGRAM TOTAL ***	6464.2	6206.6	6464.2	6222.2	5511.1	-711.1	-11.3%
	LEGISLATIVE COUNCIL							
14	SALARIES & ALLOWANCES	1953.4	2148.7	2148.7	2148.7	2027.0	-121.7	-5.6%
16	LEADERSHIP	5125.2	4000.0	5637.7	4000.0	4000.0		
18	LAA EXECUTIVE ADMINISTRATION	280.4	308.4	308.4	308.4	1160.5	852.1	276.2%
20	LAA ADMINISTRATIVE SERVICES	3565.5	3922.0	3922.0	3922.0	3330.2	-591.8	-15.0%
22	HOUSE RESEARCH	566.1	500.0	622.7	500.0	300.0	-200.0	-40.0%
24	LAA LEGAL SERVICES	1274.0	1401.4	1401.4	1401.4	1274.0	-127.4	-9.0%
26	SESSION EXPENSES	4768.6	5245.5	5245.5	5245.5	5449.8	204.3	3.8%
28	COUNCIL & SUBCOMMITTEES	400.0	440.0	440.0	440.0	200.0	-240.0	-54.5%
30	OFFICE SPACE RENTAL	2000.5	2197.2	2200.6	2197.2	1796.3	-400.9	-18.1%
32	EQUIPMENT ACCOUNT	542.4	596.7	596.7	596.7	93.0	-503.7	-84.3%
34	PUBLIC SERVICES	2121.1	2333.2	2333.2	2333.2	2106.2	-227.0	-9.6%
36	SENATE ADVISORY COUNCIL	566.1	500.0	622.7	700.0	500.0	-200.0	-28.5%
	*** PROGRAM TOTAL ***	23163.3	23593.1	25479.6	23793.1	22237.0	-1556.1	-6.5%
	OFFICE OF OMBUDSMAN							
38	OFFICE OF OMBUDSMAN	1100.0	1300.0	1391.4	1300.0	1169.4	-130.6	-10.0%
	*** CATEGORY TOTAL ***	30727.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
**********	TOTAL EXPENDITURES	30727.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
**********	FUNDING							
	GENERAL FUND	30702.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
	OTHER FUNDS	25.0						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:48 5/21/82

* * * * * ALASKA COURT SYSTEM * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	ADMINISTRATION OF JUSTICE							
	ALASKA COURT SYSTEM							
2	APPELLATE COURTS	3144.8	1647.3	3360.6	3047.3	3300.7	253.4	8.2%
4	TRIAL COURTS	24905.3	27126.2	27126.2	27126.2	26055.6	-1070.6	-3.8%
6	ADMINISTRATION & SUPPORT	3561.6	3779.6	3779.6	3779.6	4942.0	1162.4	30.7%
	*** PROGRAM TOTAL ***	31611.7	32553.1	34266.4	33953.1	34298.3	345.2	1.0%
10	JUDICIAL QUALIFICATIONS	55.4	66.7	66.7	66.7	55.4	-11.3	-16.8%
14	JUDICIAL COUNCIL	362.0	502.8	502.8	502.8	400.5	-102.3	-20.2%
	*** CATEGORY TOTAL ***	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%
	********** TOTAL EXPENDITURES	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%
	********** FUNDING							
	GENERAL FUND	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	UNIVERSITY OF ALASKA							
2	FUNDING ADJUSTMENT							
4	GENERAL FUND RED							
	*** PROGRAM TOTAL ***							
6	STATEWIDE ADMINISTRATION							
10	STATEWIDE ADMINISTRATION				26819.4	16785.2	-10034.2	-37.3%
12	STATEWIDE INSTITUTION SUPPORT	828.1	-1036.1	6963.9				
14	DATA PROCESSING SERVICE	5159.0	5306.3	5306.3				
16	RISK MANAGEMENT	1072.7	1134.2	1134.2				
18	SPECIAL STATEWIDE PROGRAMS		2568.1	2568.1				
20	DESIGNATED GRANTS	200.0						
22	FISHERIES INDUSTRIAL TECH CENT	175.0						
24	REGENTS STAFF AND SUPPORT							
26	RECRUITMENT - RELOCATION							
28	FACULTY SABBATICAL LEAVE PROG.							
30	UNDISTRIBUTED SALARY ADJUST.		9846.9	9846.9		9846.9	9846.9	100.0%
	*** PROGRAM TOTAL ***	7434.8	17819.4	25819.4	26819.4	26632.1	-187.3	-0.6%
32	UNIVERSITY OF ALASKA/FAIRBANKS							
36	ORGANIZED RESEARCH				46361.5	46009.5	-352.0	-0.7%
38	GENERAL UNIVERSITY RESEARCH	47107.1	45580.8	45580.8				
40	SPECIAL STATE PROJECTS	689.2	620.7	620.7				
	*** PROGRAM TOTAL ***	47796.3	46201.5	46201.5	46361.5	46009.5	-352.0	-0.7%
	UA - FAIRBANKS							
44	UA - FAIRBANKS				61960.6	60907.6	-1053.0	-1.6%
46	INSTRUCTION	18317.0	20935.8	20935.8				
48	PUBLIC SERVICE-KUAC	1575.3	1587.6	1587.6				
50	ACADEMIC SUPPORT	6674.0	7192.6	7192.6				
52	STUDENT SERVICES	2912.9	3478.1	3478.1				
54	ADMIN. AND PLANT	20420.2	21142.0	21142.0				
56	AUXILIARY SERVICES	5879.7	6412.9	6412.9				
58	INTERCOLLEGIATE ATHLETICS	1009.5	1043.6	1043.6				
60	DEPARTMENT OF JOURNALISM	260.0						
	*** PROGRAM TOTAL ***	57048.6	61792.6	61792.6	61960.6	60907.6	-1053.0	-1.6%
62	UNIVERSITY OF ALASKA/ANCHORAGE							
66	UA - ANCHORAGE				28329.3	28136.3	-193.0	-0.6%
68	INSTRUCTION	8759.5	9561.0	9561.0				
70	RES & PROF CENTERS	1097.6	1118.0	1118.0				
72	ACADEMIC SUPPORT	3585.3	3634.4	3634.4				
74	STUDENT SERVICES	1393.8	1363.9	1363.9				
76	ADMIN. AND PLANT	7607.1	9094.7	9094.7				
78	AUXILIARY SERVICES	1504.2	1783.5	1783.5				
80	INTERCOLL ATHLETICS	1672.6	1765.8	1765.8				
	*** PROGRAM TOTAL ***	25620.1	28321.3	28321.3	28329.3	28136.3	-193.0	-0.6%
82	UNIVERSITY OF ALASKA/JUNEAU							
86	UA - JUNEAU				10832.1	10212.0	-620.1	-5.6%
88	INSTRUCTION	5122.3	5838.4	5838.4				

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
90	ACADEMIC SUPPORT	1016.5	1171.4	1171.4				
92	STUDENT SERVICES	287.7	429.2	429.2				
94	ADMIN. AND PLANT	2300.2	2908.7	2908.7				
96	AUXILIARY SERVICES	232.6	381.0	381.0				
98	INTERCOLLEGIATE ATHLETICS	214.1	233.4	233.4				
	*** PROGRAM TOTAL ***	9173.4	10962.1	10962.1	10832.1	10212.0	-620.1	-5.6%
100	CC, COOP EXT & RURAL ED							
104	STATEWIDE STAFF & SUPPORT				5956.0	5680.6	-275.4	-4.5%
106	STATEWIDE STAFF & SUPPORT	1910.1	1692.0	1692.0				
108	COMMUNITY COLL. CONTRACT	429.6	317.5	317.5				
110	INSTRUCTION	158.8	530.5	530.5				
112	ACADEMIC SUPPORT	815.8	3416.0	3416.0				
114	FISHERY TECHNOLOGY CENTER							
116	STUDENT LOANS, SCHOLARSHIPS							
118	AUXILIARY SERVICES							
	*** PROGRAM TOTAL ***	3314.3	5956.0	5956.0	5956.0	5680.6	-275.4	-4.5%
	CC, COOP EXT & RURAL ED							
122	ANCHORAGE CC				20298.4	19923.8	-374.6	-1.7%
124	INSTRUCTION	11622.7	12016.6	12016.6				
126	CHUGIAK-EAGLE RIVER	275.0	279.5	279.5				
128	OTHER	7598.5	7302.3	7302.3				
	*** PROGRAM TOTAL ***	19496.2	19598.4	19598.4	20298.4	19923.8	-374.6	-1.7%
	CC, COOP EXT & RURAL ED							
132	CHUKCHI COMMUNITY COLLEGE		750.0	750.0	750.0	750.0		
	CC, COOP EXT & RURAL ED							
136	KENAI PENINSULA CC				3863.5	3869.3	5.8	0.1%
138	INSTRUCTION	2422.7	2633.2	2633.2				
140	OTHER	1124.2	1230.3	1230.3				
	*** PROGRAM TOTAL ***	3546.9	3863.5	3863.5	3863.5	3869.3	5.8	0.1%
	CC, COOP EXT & RURAL ED							
144	KETCHIKAN CC				1567.6	1453.3	-114.3	-7.2%
146	INSTRUCTION	924.7	956.7	956.7				
148	OTHER	584.0	610.9	610.9				
	*** PROGRAM TOTAL ***	1508.7	1567.6	1567.6	1567.6	1453.3	-114.3	-7.2%
	CC, COOP EXT & RURAL ED							
152	KODIAK CC				2122.4	2027.0	-95.4	-4.5%
154	INSTRUCTION	1298.7	1322.9	1322.9				
156	OTHER	720.5	793.3	793.3				
	*** PROGRAM TOTAL ***	2019.2	2116.2	2116.2	2122.4	2027.0	-95.4	-4.5%
	CC, COOP EXT & RURAL ED							
160	KUSKOKWIM CC				4178.8	4096.6	-82.2	-2.0%
162	INSTRUCTION	2604.4	2549.3	2549.3				
164	KUSKOKWIM YUPIK LANGUAGE CTR	149.1	147.2	147.2				
166	OTHER	1529.8	1482.3	1482.3				
	*** PROGRAM TOTAL ***	4283.3	4178.8	4178.8	4178.8	4096.6	-82.2	-2.0%
	CC, COOP EXT & RURAL ED							
170	MATANUSKA-SUSITNA CC				1894.4	1754.8	-139.6	-7.3%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
172	INSTRUCTION	1164.7	1202.5	1202.5				
174	OTHER	640.7	686.9	686.9				
	*** PROGRAM TOTAL ***	1805.4	1889.4	1889.4	1894.4	1754.8	-139.6	-7.3%
	CC, COOP EXT & RURAL ED							
178	NORTHWEST CC				2170.8	2062.7	-108.1	-5.0%
180	INSTRUCTION	1418.1	1440.2	1440.2				
182	OTHER	694.2	730.6	730.6				
	*** PROGRAM TOTAL ***	2112.3	2170.8	2170.8	2170.8	2062.7	-108.1	-5.0%
	CC, COOP EXT & RURAL ED							
186	PRINCE WILLIAM SOUND CC				1818.1	1791.2	-26.9	-1.5%
188	INSTRUCTION	1202.8	1122.3	1122.3				
190	OTHER	440.0	695.8	695.8				
	*** PROGRAM TOTAL ***	1642.8	1818.1	1818.1	1818.1	1791.2	-26.9	-1.5%
	CC, COOP EXT & RURAL ED							
194	SITKA CC				1175.7	1108.0	-67.7	-5.7%
196	INSTRUCTION	645.1	658.6	658.6				
198	OTHER	464.9	517.1	517.1				
	*** PROGRAM TOTAL ***	1110.0	1175.7	1175.7	1175.7	1108.0	-67.7	-5.7%
	CC, COOP EXT & RURAL ED							
202	TANANA VALLEY CC				5079.2	4944.2	-135.0	-2.6%
204	INSTRUCTION	3249.1	3279.1	3279.1				
206	OTHER	1552.6	1795.1	1795.1				
	*** PROGRAM TOTAL ***	4801.7	5074.2	5074.2	5079.2	4944.2	-135.0	-2.6%
	CC, COOP EXT & RURAL ED							
210	RURAL EDUCATION				4648.7	4464.4	-184.3	-4.0%
212	INSTRUCTION	2129.8	2168.5	2168.5				
214	RESEARCH & PROFESSIONAL CENTRS	1327.4	1402.0	1402.0				
216	OTHER	976.8	1022.4	1022.4				
	*** PROGRAM TOTAL ***	4434.0	4592.9	4592.9	4648.7	4464.4	-184.3	-4.0%
	CC, COOP EXT & RURAL ED							
220	COOPERATIVE EXTEN. SERVICE	4974.9	5363.1	5363.1	5367.1	5156.2	-210.9	-3.8%
	CIP POSITIONS & ASSOC COST							
224	PROJECT DIRECT CHG POSITIONS							
226	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	202122.9	225211.6	233211.6	235193.6	230979.6	-4214.0	-1.7%
	********** TOTAL EXPENDITURES	202122.9	225211.6	233211.6	235193.6	230979.6	-4214.0	-1.7%
	********** FUNDING							
	FED. RECEIPT	33067.0	35813.2	35813.2	36062.2	36062.2		
	GENERAL FUND	124759.1	137788.4	145788.4	146826.4	142662.4	-4164.0	-2.7%
	OTHER FUNDS	44296.8	51610.0	51610.0	52305.0	52255.0	-50.0	0.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:49 5/21/82

* * * * * STATE BOND COMMITTEE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	EDUCATION						
	DEBT SERVICE						
2	GENERAL EDUCATION						
4	LIBRARIES						
	*** PROGRAM TOTAL ***						
	UNIVERSITY OF ALASKA						
	DEBT SERVICE						
6	UNIVERSITY OF ALASKA						
	SOCIAL SERVICES						
	DEBT SERVICE						
8	PIONEERS HOMES						
10	SENIOR CITIZEN HOUSING						
	*** PROGRAM TOTAL ***						
	HEALTH						
	DEBT SERVICE						
12	HEALTH FACILITIES						
	NATURAL RESOURCE MANAGEMENT						
	DEBT SERVICE						
14	FISHERIES RESOURCES						
16	WATER AND SEWER						
18	PARKS AND RECREATION						
20	FIRE PROTECTION						
	*** PROGRAM TOTAL ***						
	PUBLIC PROTECTION						
	DEBT SERVICE						
22	FIRE CENTERS						
24	FLOOD CONTROL						
	*** PROGRAM TOTAL ***						
	ADMINISTRATION OF JUSTICE						
	DEBT SERVICE						
26	JUSTICE FACILITIES						
	DEVELOPMENT						
	DEBT SERVICE						
28	REMOTE HOUSING						
30	PORT FACILITIES						
32	NATURAL DISASTER						
	*** PROGRAM TOTAL ***						

* * * * * STATE BOND COMMITTEE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	TRANSPORTATION						
	DEBT SERVICE						
34	HIGHWAYS						
36	AVIATION						
38	MARINE TRANSPORTATION						
40	WATER AND HARBORS						
	*** PROGRAM TOTAL ***						
	INTERNATIONAL AIRPORT REVENUE						
42	INT. AIRPORT REV. BONDS		1960.0	1960.0	1960.0	1960.0	
	*** CATEGORY TOTAL ***		1960.0	1960.0	1960.0	1960.0	
	GENERAL GOVERNMENT						
	STATE BOND COMMITTEE						
44	DEBT SERVICE	102400.0		141700.0			
***********	TOTAL EXPENDITURES	102400.0	1960.0	143660.0	1960.0	1960.0	
***********	FUNDING						
	GENERAL FUND	102400.0		141700.0			
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0	

STATE OF ALASKA -- TOTAL OPERATING BUDGET 18:50 5/21/82

SUMMARY OF FUNDING BY AGENCY

CATEGORY	FUNDING	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
OFFICE OF THE GOVERNOR	FED. RECEIPT	831.1	225.0	225.0	266.0	225.0	-41.0	-15.3%
	GENERAL FUND	41542.7	17735.5	18923.2	18630.2	17735.5	-894.7	-4.7%
	OTHER FUNDS	1484.0						
	*** TOTAL FUNDS ***	43857.8	17960.5	19148.2	18896.2	17960.5	-935.7	-5.0%
DEPARTMENT OF ADMINISTRATION								
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	138264.9	145196.0	148599.3	140758.6	128033.6	-12725.0	-9.0%
	OTHER FUNDS	29796.1	35326.2	37641.6	40307.5	48076.5	7769.0	19.2%
	*** TOTAL FUNDS ***	173692.1	185391.4	191110.1	185935.3	180979.3	-4956.0	-2.6%
DEPARTMENT OF LAW	FED. RECEIPT	1155.4	1127.8	1127.8	1127.8	1127.8		
	GENERAL FUND	12619.8	14502.1	15252.1	14502.1	14502.1		
	OTHER FUNDS	2696.7	3064.3	3064.3	3064.3	3064.3		
	*** TOTAL FUNDS ***	16471.9	18694.2	19444.2	18694.2	18694.2		
DEPARTMENT OF REVENUE	FED. RECEIPT	1798.5	2458.8	2458.8	2458.8	2001.6	-457.2	-18.5%
	GENERAL FUND	259953.0	245632.2	265782.9	24746.3	94933.1	70186.8	283.5%
	OTHER FUNDS	4122.6	4922.9	4922.9	5989.8	5618.5	-371.3	-6.1%
	*** TOTAL FUNDS ***	265874.1	253013.9	273164.6	33194.9	102553.2	69358.3	208.8%
DEPARTMENT OF EDUCATION	FED. RECEIPT	31777.8	30270.2	30862.6	30270.2	30830.4	560.2	1.8%
	GENERAL FUND	484322.7	502351.3	536351.3	509246.3	502383.4	-6862.9	-1.2%
	OTHER FUNDS	21250.8	20389.1	18364.7	22889.1	23191.3	302.2	1.2%
	*** TOTAL FUNDS ***	537351.3	553010.6	585578.6	562405.6	556405.1	-6000.5	-1.0%
DEPARTMENT OF HEALTH & SOCIAL SERVICES								
	FED. RECEIPT	64498.1	68483.9	73420.1	71226.7	67983.9	-3242.8	-4.5%
	GENERAL FUND	207742.5	226038.5	239516.0	226587.9	229603.0	3015.1	1.2%
	OTHER FUNDS	7382.6	7090.1	7090.1	7090.1	7090.1		
	*** TOTAL FUNDS ***	279623.2	301612.5	320026.2	304904.7	304677.0	-227.7	0.0%
DEPARTMENT OF LABOR	FED. RECEIPT	23155.1	22708.3	22875.3	22843.3	22739.7	-103.6	-0.5%
	GENERAL FUND	8106.1	9652.3	10319.3	9722.3	8676.3	-1046.0	-10.7%
	OTHER FUNDS	8404.6	8212.7	8212.7	8412.7	8306.1	-106.6	-1.2%
	*** TOTAL FUNDS ***	39665.8	40573.3	41407.3	40978.3	39722.1	-1256.2	-3.0%
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT								
	FED. RECEIPT	3003.9	54.2	54.2	454.2	54.2	-400.0	-88.0%
	GENERAL FUND	65550.6	43386.9	48571.3	43266.1	36450.6	-6815.5	-15.7%
	OTHER FUNDS	2689.0	5615.8	5618.7	5615.8	5584.5	-31.3	-0.5%
	*** TOTAL FUNDS ***	71243.5	49056.9	54244.2	49336.1	42089.3	-7246.8	-14.6%
DEPARTMENT OF MILITARY AFFAIRS								
	FED. RECEIPT	2708.3	3061.1	3061.1	3235.1	3061.1	-174.0	-5.3%
	GENERAL FUND	5190.0	6291.6	6461.2	6461.2	6171.1	-290.1	-4.5%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		
	*** TOTAL FUNDS ***	7925.3	9382.4	9552.0	9726.0	9261.9	-464.1	-4.7%
DEPARTMENT OF NATURAL RESOURCES								
	FED. RECEIPT	890.6	635.0	635.0	1296.0	561.9	-734.1	-56.5%
	GENERAL FUND	54238.5	39101.9	44240.5	39855.0	38707.6	-1147.4	-2.8%

	OTHER FUNDS	9869.9	14349.1	14349.1	14349.1	13936.1	-413.0	-2.8%
	*** TOTAL FUNDS ***	64999.0	54086.0	59224.6	55500.1	53205.6	-2294.5	-4.0%
DEPARTMENT OF FISH & GAME	FED. RECEIPT	7852.8	9178.2	9178.2	10628.2	9419.5	-1208.7	-11.3%
	GENERAL FUND	42463.6	45313.7	49823.9	45099.7	37881.2	-7218.5	-16.0%
	OTHER FUNDS	10521.2	10488.9	10488.9	10488.9	12823.8	2334.9	22.2%
	*** TOTAL FUNDS ***	60837.6	64980.8	69491.0	66216.8	60124.5	-6092.3	-9.1%
DEPARTMENT OF PUBLIC SAFETY	FED. RECEIPT	1363.6	1374.2	1374.2	1374.2	1376.3	2.1	0.1%
	GENERAL FUND	65167.8	73576.9	79462.9	73576.9	73103.2	-473.7	-0.5%
	OTHER FUNDS	475.7	488.9	450.9	588.9	488.9	-100.0	-17.0%
	*** TOTAL FUNDS ***	67007.1	75440.0	81288.0	75540.0	74968.4	-571.6	-0.7%
RURAL EDUCATION ATTENDANCE AREAS								
	*** TOTAL FUNDS ***							
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES								
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	178780.5	187781.9	174780.5	158106.6	-16673.9	-9.5%
	OTHER FUNDS	80177.6	100682.2	100682.2	104682.2	104879.4	197.2	0.1%
	*** TOTAL FUNDS ***	241732.2	279762.7	288764.1	279762.7	263286.0	-16476.7	-5.8%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION								
	FED. RECEIPT	3160.6	2282.7	2282.7	2282.7	2485.1	202.4	8.8%
	GENERAL FUND	10128.5	10780.5	11868.4	10780.5	9936.7	-843.8	-7.7%
	OTHER FUNDS	1620.3	2296.1	2296.1	2296.1	2236.2	-59.9	-2.5%
	*** TOTAL FUNDS ***	14909.4	15359.3	16447.2	15359.3	14658.0	-701.3	-4.5%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS								
	FED. RECEIPT	27788.8	20477.3	20477.7	19142.3	19142.7	0.4	0.0%
	GENERAL FUND	80661.4	80842.5	85952.9	22455.4	78784.9	56329.5	250.8%
	OTHER FUNDS	2871.8	2909.5	3034.1	2909.5	2476.3	-433.2	-14.8%
	*** TOTAL FUNDS ***	111322.0	104229.3	109464.7	44507.2	100403.9	55896.7	125.5%
LEGISLATURE	GENERAL FUND	30702.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
	OTHER FUNDS	25.0						
	*** TOTAL FUNDS ***	30727.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
GRANTS TO MUNICIPALITIES (AS 37.05.315)								
	*** TOTAL FUNDS ***							
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)								
	*** TOTAL FUNDS ***							
ALASKA COURT SYSTEM	GENERAL FUND	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%
	*** TOTAL FUNDS ***	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%
UNIVERSITY OF ALASKA	FED. RECEIPT	33067.0	35813.2	35813.2	36062.2	36062.2		
	GENERAL FUND	124759.1	137788.4	145788.4	146826.4	142662.4	-4164.0	-2.7%
	OTHER FUNDS	44296.8	51610.0	51610.0	52305.0	52255.0	-50.0	0.0%
	*** TOTAL FUNDS ***	202122.9	225211.6	233211.6	235193.6	230979.6	-4214.0	-1.7%
STATE BOND COMMITTEE	GENERAL FUND	102400.0		141700.0				
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0		
	*** TOTAL FUNDS ***	102400.0	1960.0	143660.0	1960.0	1960.0		
*** OPERATING BUDGET ***	FED. RECEIPT	208982.7	203319.1	209015.1	207836.9	202240.6	-5596.3	-2.6%
	GENERAL FUND	1927097.4	1841193.1	2104566.6	1573133.3	1641343.0	68209.7	4.2%
	OTHER FUNDS	227711.7	269435.5	269816.0	282978.7	292016.7	9038.0	3.1%
	*** TOTAL FUNDS	2363791.8	2313947.7	2583397.7	2063948.9	2135600.3	71651.4	3.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 17:59 4/01/82

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COASTAL ZONE MANAGEMENT/NOAA							
2	NOAA		84.3				-84.3	-100.0%
	ADMINISTRATION OF JUSTICE							
	COMMISSIONS							
6	STATUS OF WOMEN COMMISSION	489.7	283.8	348.1	348.1		-283.8	-100.0%
8	HUMAN RIGHTS COMMISSION	1632.9	1251.3	1451.2	1501.2	1428.6	177.3	14.1%
	*** PROGRAM TOTAL ***	2122.6	1535.1	1799.3	1849.3	1428.6	-106.5	-6.8%
	DEVELOPMENT							
	INTERNATIONAL AFFAIRS							
10	FISHERIES COMMISSIONS							
	GENERAL GOVERNMENT							
	EXECUTIVE OPERATIONS							
14	EXECUTIVE OFFICE	4680.6	3873.1	4282.2	4680.6	4282.2	409.1	10.5%
16	SPECIAL PROJECTS COORDINATOR		596.7				-596.7	-100.0%
18	REAPPORTIONMENT BOARD							
20	NATIONAL LANDS LEGISLATION							
22	ECONOMIC ANALYSIS							
24	AK LANDS IMPLEMENTATION	695.6	4244.9	347.8	695.6	338.7	-3906.2	-92.0%
26	COUNCIL ON ECONOMIC POLICY	324.7		324.7	324.7			
28	FED SHORTFALL STATE AGENCIES		4000.0				-4000.0	-100.0%
30	FED SHORTFALL NON-ST AGENCIES		1000.0				-1000.0	-100.0%
32	EXECUTIVE AGENCIES PART I		14190.2				-14190.2	-100.0%
34	ALASKA LANDS SPECIAL PROJECT		5000.0				-5000.0	-100.0%
36	CONTINGENCY FUND	844.0	750.0	750.0	844.0	500.0	-250.0	-33.2%
38	EXECUTIVE MANSION	292.8	182.6	292.8	292.8	285.1	102.5	56.0%
40	REGULATORY REFORM OFFICE	119.4	108.7	119.4	119.4	113.8	5.1	4.6%
42	LIEUTENANT GOVERNOR	870.0	789.8	783.0	870.0	783.0	-6.8	-0.8%
44	DPDP	2147.4	2201.9	2036.9	2147.4	1034.9	-1167.0	-53.0%
46	GROWTH POLICY COUNCIL		183.0				-183.0	-100.0%
48	BUDGET & MANAGEMENT	2341.0	2063.9	2291.0	2341.0	2233.2	169.3	8.1%
50	INTERNAL AUDIT	1072.5	863.9	998.9	1048.9	994.8	130.9	15.1%
52	COUNCIL OF ECONOMIC ADVISORS		250.0				-250.0	-100.0%
	*** PROGRAM TOTAL ***	13388.0	40298.7	12226.7	13364.4	10565.7	-29733.0	-73.7%
	ELECTIVE OPERATIONS							
54	ELECTIONS	3934.5	1939.7	3934.5	3934.5	3847.6	1907.9	98.3%
	*** CATEGORY TOTAL ***	17322.5	42238.4	16161.2	17298.9	14413.3	-27825.1	-65.8%

1st Gov's amended run

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 17:59 4/01/82

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	********** TOTAL EXPENDITURES	19445.1	43857.8	17960.5	19148.2	15841.9	-28015.9	-63.8%
	********** FUNDING							
	FED. RECEIPT	225.0	831.1	225.0	225.0	144.4	-686.7	-82.5%
	GENERAL FUND	19220.1	41542.7	17735.5	18923.2	15697.5	-25845.2	-62.1%
	OTHER FUNDS		1484.0				-1484.0	-100.0%

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	EDUCATION							
2	TEACHER RETIREMENT MATCH	25004.3	22041.5	25004.3	25004.3	25004.3	2962.8	13.3%
	ADMINISTRATIVE PROGRAM SUPPORT							
4	RESOURCE EDUCATION PROJECT		84.4				-84.4	-100.0%
	*** CATEGORY TOTAL ***	25004.3	22125.9	25004.3	25004.3	25004.3	2878.4	13.0%
	SOCIAL SERVICES							
6	LONGEVITY BONUS	29212.2	26802.4	28214.5	29214.5	28200.4	1398.0	5.1%
	PIONEERS HOMES							
10	SITKA	3657.0	3034.1	3621.6	3621.6	3531.7	497.6	16.3%
12	FAIRBANKS	3345.4	2977.4	3327.0	3327.0	3246.6	269.2	9.0%
14	PALMER	2964.6	2604.6	2919.3	2919.3	2855.9	251.3	9.5%
16	KOTZEBUE	864.8	793.4	745.2	864.8	864.8	71.4	9.0%
18	ANCHORAGE	6069.5	3059.8	5543.8	6071.7	5543.8	2484.0	81.1%
20								
22	KETCHIKAN	2243.9	1244.8	2218.4	2243.9	2191.4	946.6	76.0%
24	CENTRAL OFFICE	378.3	301.7	337.6	337.6	327.4	25.7	8.5%
	*** PROGRAM TOTAL ***	19523.5	14015.8	18712.9	19385.9	18561.6	4545.8	32.3%
28	OLDER ALASKANS COMMISSION	382.8	331.6	363.8	382.8	326.2	-5.4	-1.5%
32	AGING GRANTS	8805.2	7989.1	7367.2	8367.2	7227.2	-761.9	-9.5%
	*** CATEGORY TOTAL ***	57923.7	49138.9	54658.4	57350.4	54315.4	5176.5	10.5%
	ADMINISTRATION OF JUSTICE							
	PUBLIC DEFENDER							
36	FIRST JUDICIAL DISTRICT	513.7	417.0	513.7	513.7	364.6	-52.4	-12.5%
38	SECOND JUDICIAL DISTRICT	487.6	397.2	487.6	487.6	400.2	3.0	0.7%
40	THIRD JUDICIAL DISTRICT	1923.3	1543.8	1923.3	1923.3	1850.4	306.6	19.8%
42	FOURTH JUDICIAL DISTRICT	1040.3	882.9	1038.0	1040.3	906.6	23.7	2.6%
44	ADMINISTRATION AND SUPPORT	189.5	162.9	194.0	194.0	184.8	21.9	13.3%
	*** PROGRAM TOTAL ***	4154.4	3403.8	4156.6	4158.9	3706.6	302.8	8.8%
	DEVELOPMENT							
	ALASKA ENERGY CENTER							
48	ALASKA ENERGY CENTER							
	MUNICIPAL GRANTS							
52	CRAIG - BOROUGH STUDY		125.0				-125.0	-100.0%
54	KIANA-SURVEY & PLATTING		35.0				-35.0	-100.0%
56	KOTZEBUE-MARITIME STUDY		25.0				-25.0	-100.0%
58	DEERING-SURVEY & PLATTING		17.5				-17.5	-100.0%
60	NOME-SURVEY & PLATTING		210.0				-210.0	-100.0%
62	ARCTIC WINTER GAMES 1982		3200.0				-3200.0	-100.0%
	*** PROGRAM TOTAL ***		3612.5				-3612.5	-100.0%
	*** CATEGORY TOTAL ***		3612.5				-3612.5	-100.0%

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	GENERAL GOVERNMENT							
64	COUNCIL ON SCIENCE/TECHNOLOGY	655.8	611.9	255.8	655.8		-611.9	-100.0%
66	ALASKA STATEHOOD COMMISSION	332.5	392.5	182.5	332.5		-392.5	-100.0%
68	PUBLIC OFFICES COMMISSION	608.7	423.7	608.7	608.7	100.0	-323.7	-76.3%
	OFFICE OF THE COMMISSIONER							
72	COMMISSIONER'S OFFICE	888.4	-167.3	818.4	888.4	724.6	891.9	-533.0%
76	FISCAL/PERSONNEL	789.0	651.7	702.6	762.9	651.7		
78	WORD PROCESSING CENTERS	1121.2	860.1	1118.9	1126.5	847.3	-12.8	-1.5%
80	CENTREX	953.1	598.5	953.1	953.1	953.1	354.6	59.1%
	*** PROGRAM TOTAL ***	3751.7	1943.0	3592.9	3730.9	3176.7	1233.7	63.5%
	TELECOMMUNICATIONS							
84	SYSTEMS	9820.8	19706.5	9299.5	9824.5	9543.1	-10163.4	-51.5%
86	SERVICES	543.4	507.2	516.4	543.4	492.4	-14.8	-2.8%
	*** PROGRAM TOTAL ***	10364.2	20213.7	9815.9	10367.9	10035.5	-10178.2	-50.3%
88	PUBLIC BROADCASTING COMMISSION	7525.8	6813.8	7025.8	7525.8	6769.2	-44.6	-0.6%
	ACCOUNTING							
92	PRE-AUDIT	437.5	396.3	435.2	440.2	396.3		
94	ACCOUNTING SERVICES	374.3	355.5	377.5	377.5	355.4	-0.1	0.0%
96	PAYROLL ACCOUNTING	650.6	581.8	646.0	656.0	578.3	-3.5	-0.5%
98	ADMINISTRATION & SUPPORT	292.8	259.2	296.9	296.9	259.2		
100	FINANCIAL SYSTEMS	2545.9	1853.3	2351.3	2549.3	1852.7	-0.6	0.0%
	*** PROGRAM TOTAL ***	4301.1	3446.1	4106.9	4319.9	3441.9	-4.2	0.0%
	RISK MANAGEMENT							
104	OPERATIONS	567.2	377.0	567.2	567.2	177.9	-199.1	-52.7%
106	PREMIUMS/LOSS RETENTION	13428.3	5308.0	13428.3	13428.3	7428.3	2120.3	39.8%
108	LOSS RETENTION		7672.5				-7672.5	-100.0%
	*** PROGRAM TOTAL ***	13995.5	13357.5	13995.5	13995.5	7606.2	-5751.3	-43.0%
	PERSONNEL & LABOR RELATIONS SV							
112	PERSONNEL	3358.8	3164.8	3163.6	3323.6	3159.6	-5.2	-0.1%
114	LABOR RELATIONS	885.4	749.6	775.4	815.4	749.6		
	*** PROGRAM TOTAL ***	4244.2	3914.4	3939.0	4139.0	3909.2	-5.2	0.0%
	GENERAL SERVICES							
118	PURCHASING	1612.5	1116.8	1357.8	1411.8	1090.5	-26.3	-2.3%
120	PROPERTY MANAGEMENT	587.6	352.3	565.4	590.4	515.8	163.5	46.3%
122	CENTRAL MAIL & SWITCHBOARD		552.0				-552.0	-100.0%
124	CENTRAL DUPLICATING AND MAIL	2030.6	1424.1	1983.3	2033.3	1865.0	440.9	31.0%
126	ARCHIVES	792.2	693.8	767.2	792.2	693.8		
128	SURPLUS PROPERTY		163.5				-163.5	-100.0%
	*** PROGRAM TOTAL ***	5022.9	4302.5	4673.7	4827.7	4165.1	-137.4	-3.1%
	DATA PROCESSING							
132	COMPUTING SERVICES	15349.5	9984.6	13055.7	15371.1	10819.9	835.3	8.3%
134	MANAGEMENT SERVICES	603.4	658.2	580.2	610.2	580.2	-78.0	-11.8%
	*** PROGRAM TOTAL ***	15952.9	10642.8	13635.9	15981.3	11400.1	757.3	7.0%
136	OFFICE OF INFO MANAGEMENT	515.4	457.0	441.6	518.6	441.6	-15.4	-3.3%
	LABOR SERVICES							
140	LABOR RELATIONS AGENCY	101.2	92.8	81.2	101.2		-92.8	-100.0%

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
142	EQUAL EMPLOYMENT OPPORTUNITY	721.3	492.7	508.2	533.2	492.7		
	*** PROGRAM TOTAL ***	822.5	585.5	589.4	634.4	492.7	-92.8	-15.7%
	RETIREMENT & BENEFITS							
144	RETIREMENT & BENEFITS	4808.8	4057.5	4645.5	4678.5	4530.0	472.5	11.5%
	BUILDING & EQUIPMENT SERVICES							
148	LEASING & FACILITIES	30769.0	22888.7	32519.0	30769.0	29763.4	6874.7	30.0%
150	EMPLOYEE HOUSING	1511.0	1360.4	1511.0	1511.0	1360.4		
	*** PROGRAM TOTAL ***	32280.0	24249.1	34030.0	32280.0	31123.8	6874.7	28.3%
	*** CATEGORY TOTAL ***	105182.0	95411.0	101539.1	104596.5	87192.0	-8219.0	-8.5%
	********** TOTAL EXPENDITURES	192264.4	173692.1	185358.4	191110.1	170218.3	-3473.8	-2.0%
	********** FUNDING							
	FED. RECEIPT	4869.2	5631.1	4869.2	4869.2	4869.2	-761.9	-13.5%
	GENERAL FUND	149645.7	138264.9	145163.0	148599.3	133143.5	-5121.4	-3.6%
	OTHER FUNDS	37749.5	29796.1	35326.2	37641.6	32205.6	2409.5	8.0%

* * * * * DEPARTMENT OF LAW * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	PUBLIC PROTECTION							
2	OFFICE OF CONSUMER PROTECTION	762.1	703.9	742.1	762.1	659.7	-44.2	-6.2%
	ADMINISTRATION OF JUSTICE							
	PROSECUTION							
6	FIRST JUDICIAL DISTRICT	929.4	803.9	929.4	929.4	882.8	78.9	9.7%
8	SECOND JUDICIAL DISTRICT	730.7	395.0	635.2	730.7	645.1	250.1	63.2%
10	THIRD JUDICIAL DISTRICT	3246.2	2867.2	3215.8	3248.8	3018.3	151.1	5.2%
12	FOURTH JUDICIAL DISTRICT	1457.6	1308.7	1457.6	1457.6	1315.9	7.2	0.5%
14	ADMIN & SUPPORT	1197.3	1079.4	1000.0	1203.6	737.9	-341.5	-31.5%
16	CRIMINAL APPEALS & SPECIAL PRO	1186.3	897.6	1077.6	1186.3	935.8	38.2	4.2%
18	PRE TRIAL DIVERSION	642.4	574.9	642.4	642.4	598.5	23.6	4.0%
20	ACTION GRANTS	708.1	708.1	708.1	708.1	708.1		
22	DISCRETIONARY GRANTS	300.0	300.0	300.0	300.0	300.0		
24	PLANNING							
	*** PROGRAM TOTAL ***	10398.0	8934.8	9966.1	10406.1	9142.4	207.6	2.2%
	CIP POSITIONS & ASSOC COSTS							
26	PROJECT DIRECT CHG POSITIONS							
28	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	10398.0	8934.8	9966.1	10406.1	9142.4	207.6	2.2%
	GENERAL GOVERNMENT							
	LEGAL SERVICES							
32	OPERATIONS	7929.3	6465.0	7621.3	7877.3	6902.3	437.3	6.7%
34	ADMIN. & SUPPORT	396.8	368.2	364.7	398.7	348.3	-19.9	-5.3%
	*** PROGRAM TOTAL ***	8326.1	6833.2	7986.0	8276.0	7250.6	417.4	6.0%
	********** TOTAL EXPENDITURES	19486.2	16471.9	18694.2	19444.2	17052.7	580.8	3.5%
	********** FUNDING							
	FED. RECEIPT	1127.8	1155.4	1127.8	1127.8	1008.1	-147.3	-12.6%
	GENERAL FUND	15294.1	12619.8	14502.1	15252.1	13156.0	536.2	4.1%
	OTHER FUNDS	3064.3	2696.7	3064.3	3064.3	2888.6	191.9	7.0%

* * * * * DEPARTMENT OF REVENUE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	PUBLIC PROTECTION							
2	A.B.C. BOARD	677.4	524.7	582.5	682.5	541.0	16.3	3.0%
	DEVELOPMENT							
4	ALASKA RENEWABLE RESOURCES COR	1381.7	1271.7		1381.7		-1271.7	-100.0%
	SHARED TAXES							
8	MUNICIPAL ASSISTANCE	85630.0	87400.0	71300.0	85630.0	71300.0	-16100.0	-18.3%
10	AMUSEMENT AND GAMING TAX	36.0	36.0	36.0	36.0	36.0		
12	AVIATION FUEL TAX	141.0	141.0	141.0	141.0	141.0		
14	ELECTRIC & TELEPHONE COOP TAX	1100.0	2100.0	1100.0	1100.0	1100.0	-1000.0	-47.5%
16	LIQUOR LICENSE TAX	900.0	900.0	900.0	900.0	900.0		
18	FISHERIES TAX	8058.0	5907.0	8058.0	8058.0	8058.0	2151.0	36.3%
	*** PROGRAM TOTAL ***	95865.0	96484.0	81535.0	95865.0	81535.0	-14949.0	-15.5%
20	MUNICIPAL BOND BANK AUTHORITY	378.6	345.4	378.6	378.6	378.6	33.2	9.5%
22	ALASKA HOUSING FINANCE CORP.	3441.0	2912.5	3441.0	3441.0	3066.3	153.8	5.2%
	*** CATEGORY TOTAL ***	101066.3	101013.6	85354.6	101066.3	84979.9	-16033.7	-15.8%
	GENERAL GOVERNMENT							
	REVENUE OPERATIONS							
26	AUDIT	2978.5	3300.1	2876.7	3001.7	2625.3	-674.8	-20.3%
28	PETR'LEUM REVENUE	1803.4	1600.1	1811.9	1811.9	1726.2	126.1	7.8%
30	ENFORCEMENT	1629.4	1715.4	1579.6	1639.6	1017.0	-698.4	-40.6%
32	TREASURY MANAGEMENT	2152.4	1865.5	2157.4	2157.4	1996.3	130.8	7.0%
34	PUBLIC SERVICE	1119.8	303.7	1117.4	1137.4	1009.3	705.6	232.2%
	*** PROGRAM TOTAL ***	9683.5	8784.8	9543.0	9748.0	8374.1	-410.7	-4.6%
36	PERMANENT FUND CORPORATION	1366.9	450.5	1366.9	1366.9	588.9	138.4	30.6%
38	CHILD SUPPORT ENFORCEMENT	3473.8	2630.8	3487.1	3487.1	3090.2	459.4	17.5%
	ADMIN & SUPPORT							
42	OFFICE OF THE COMMISSIONER	1223.4	427.2	1226.8	1226.8	978.0	550.8	128.8%
44	ADMINISTRATIVE SERVICES	2382.2	2080.7	2351.0	2396.0	1720.9	-359.8	-17.2%
	*** PROGRAM TOTAL ***	3605.6	2507.9	3577.8	3622.8	2698.9	191.0	7.5%
	PERMANENT FUND DIVIDEND							
46	PERMANENT FUND DIVIDEND	150400.0	148329.8		150400.0		-148329.8	-100.0%
48	REFUNDABLE CREDITS	2791.0	1632.0	1033.0	2791.0	1033.0	-599.0	-36.6%
	*** CATEGORY TOTAL ***	171320.8	164335.8	19007.8	171415.8	15785.1	-148550.7	-90.3%
	********** TOTAL EXPENDITURES	273064.5	265874.1	104944.9	273164.6	101306.0	-164568.1	-61.8%
	********** FUNDING							
	FED. RECEIPT	2449.6	1798.5	2458.8	2458.8	1903.1	104.6	5.7%
	GENERAL FUND	265694.1	259953.0	97563.2	265782.9	94873.2	-165079.8	-63.5%
	OTHER FUNDS	4920.8	4122.6	4922.9	4922.9	4529.7	407.1	9.8%

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	EDUCATION							
	FOUNDATION PROGRAM COMPONENTS							
2	STUDENT ADM SUPPORT	286893.3	257089.5	271114.2	286893.3	279461.6	22372.1	8.6%
4	SPECIAL EDUCATION ADJUSTMENTS	48196.5	25748.5	45545.7	48196.5	46991.6	21243.1	82.5%
6	VOCATIONAL EDUC. ADJUSTMENTS	23592.1	21321.5	22294.5	23592.1	23002.3	1680.8	7.8%
8	CORRESPONDENCE STUDY-DOE	2181.3	1788.5	2084.7	2185.3	1844.9	56.4	3.1%
10	CORRESPONDENCE STUDY-LOCAL	5451.0	4775.9	5151.2	5451.0	4775.9		
12	BILINGUAL PROGRAM ADJUSTMENT	10994.2	9849.4	10389.5	10994.2	8500.0	-1349.4	-13.6%
14	SUPPLEMENTAL EQUALIZATION AID	28876.7	26924.6	27173.5	28876.7	26924.6		
	*** PROGRAM TOTAL ***	406185.1	347497.9	383753.3	406189.1	391500.9	44003.0	12.6%
	FINANCIAL SUPPORT-DISTRICTS							
18	PUPIL TRANSPORTATION	22100.0	20195.3	20300.0	22100.0	20300.0	104.7	0.5%
20	STUDENT LUNCH PROGRAM	6000.0	6000.0	6000.0	6000.0	6000.0		
22	CIGARETTE TAX DISTRIBUTION	2500.0	2500.0	4500.0	2500.0	7400.0	4900.0	196.0%
24	FEDERAL PROGRAMS	14756.2	14756.2	14756.2	14756.2	14756.2		
26	TUITION STUDENTS	3558.2	3481.6	3558.2	3558.2	3558.2	76.6	2.1%
28	BOARDING HOME GRANTS	1340.0	1000.0	840.0	1340.0	651.0	-349.0	-34.8%
30	STATE CONTRACT PROGRAMS	27329.1	25355.5	26129.1	27329.1	27079.1	1723.6	6.7%
32	LOCAL FORMULA-REAA							
34	KOTZEBUE TECHNICAL CENTER	1090.0	1000.0	1090.0	1090.0	1000.0		
36	NW ARCTIC REAA POSTSECONDARY P		218.4				-218.4	-100.0%
38	DESIGNATED GRANTS							
40	DEAF PROGRAM							
	*** PROGRAM TOTAL ***	78673.5	74507.0	77173.5	78673.5	80744.5	6237.5	8.3%
	FINANCIAL SUPPORT - OTHER							
44	DEBT RETIREMENT-LOCAL	44103.3	40093.9	39703.3	44103.3	34100.0	-5993.9	-14.8%
46	FINE ARTS CAMPS		106.0			115.6	9.6	9.0%
48	SOS ASHA PAYMENTS							
50	REGIONAL RESOURCE CENTERS							
52	RSVP	789.1	724.0	789.1	789.1	394.5	-329.5	-45.5%
54	CROSS CULTURAL EDUCATION							
56	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	44892.4	40923.9	40492.4	44892.4	34610.1	-6313.8	-15.3%
	ADMINISTRATIVE PROGRAM SUPPORT							
60	ADMINISTRATIVE SERVICES	915.0	836.8	922.0	922.0	856.1	19.3	2.2%
62	FINANCE & MANAGEMENT SERVICES	894.9	870.2	908.3	908.3	795.5	-74.7	-8.5%
64	DEPT. OVERHEAD EXPENSES	777.0	411.9	777.0	777.0	649.5	237.6	57.6%
	*** PROGRAM TOTAL ***	2586.9	2118.9	2607.3	2607.3	2301.1	182.2	8.5%
	K-12 EDUCATION PROG SUPPORT							
68	CAREER & VOCATIONAL EDUCATION	1107.0	1161.7	1010.4	1110.4	880.4	-281.3	-24.1%
70	SPECIAL EDUCATION	562.6	517.6	488.3	565.8	453.5	-64.1	-12.3%
72	FEDERAL PROGRAMS ADMIN	1174.6	836.9	1178.7	1178.7	1143.4	306.5	36.5%
74	EDUCATION PROGRAM DEVELOPMENT	2131.3	1915.5	2135.1	2135.1	1387.1	-528.4	-27.5%
	*** PROGRAM TOTAL ***	4975.5	4431.7	4812.5	4990.0	3864.4	-567.3	-12.7%
	EXECUTIVE ADMINISTRATION							
78	COMMISSIONER	816.0	-133.7	781.0	816.0	723.1	856.8	-640.7%

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
80	PLANNING INFO & RESEARCH	1401.3	1198.9	1308.3	1308.3	1121.2	-77.7	-6.5%
82	EDUC TECH & TELECOMM	3503.5	3146.4	2381.0	3403.5	1976.5	-1169.9	-37.1%
84	DESIGNATED GRANTS		150.0				-150.0	-100.0%
	*** PROGRAM TOTAL ***	5720.8	4361.6	4470.3	5527.8	3820.8	-540.8	-12.3%
	BOARDS, COMM, ASSOC.							
88	STATE BOARD OF EDUC.	130.0	125.2	130.0	130.0	118.6	-6.6	-5.2%
90	OTHER COMM & ASSOC-SUPPORT	118.6	108.7	118.6	118.6	110.3	1.6	1.5%
92	PROFESSIONAL TEACHING PRACTICE	114.4	105.6	114.4	114.4	95.1	-10.5	-9.8%
	*** PROGRAM TOTAL ***	363.0	339.5	363.0	363.0	324.0	-15.5	-4.5%
	ADULT & POSTSECONDARY SUPPORT							
96	ADULT BASIC EDUCATION	3709.5	3343.6	3492.8	3709.5	3468.6	125.0	3.6%
98	COMMUNITY SCHOOLS ADJUSTMENTS	3905.0	2641.9	3690.2	3905.0	2641.9		
100	FIRE SERVICE TRAINING	82.4	148.9	82.4	82.4	132.4	-16.5	-11.0%
102	ADULT VOCATIONAL EDUCATION	133.7	122.7	133.7	133.7	58.4	-64.3	-52.3%
104	OTHER VOC ED GRANTS	100.0	226.8	100.0	100.0	100.0	-126.8	-55.8%
106	GRANTS ADMIN.	1084.7	804.0	965.2	1023.5	839.6	35.6	4.3%
108	YOUTH EMPLOYMENT SERVICES	592.4	543.5	492.4	592.4	318.4	-225.1	-41.3%
110	DESIGNATED GRANTS		1000.0				-1000.0	-100.0%
	*** PROGRAM TOTAL ***	9607.7	8831.4	8956.7	9546.5	7559.3	-1272.1	-14.3%
	VOCATIONAL REHABILITATION							
114	COUNSELING & PLACEMENT	2940.6	2735.5	2957.9	2957.9	2692.2	-43.3	-1.5%
116	SERVICES TO CLIENTS	3060.3	2689.5	2967.7	2967.7	2667.7	-21.8	-0.7%
118	ADMINISTRATION	732.7	687.1	749.5	749.5	586.7	-100.4	-14.5%
120	SPECIALIZED FACILITIES	451.8	425.5	451.8	451.8	451.8	26.3	6.1%
122	STATE SUPPORTED FAC	48.0	48.0	48.0	48.0	48.0		
124	DISABILITY DETERMINATION	1502.8	1349.2	1508.3	1508.3	1469.6	120.4	8.8%
126	EMPLOYMENT OF THE HANDICAPPED	196.1	183.5	196.1	196.1	175.9	-7.6	-4.0%
128	INDEPENDENT LIVING REHABIL	840.0	555.0	555.0	755.0	555.0		
130	HB 60/SEC. 23							
132	DESIGNATED GRANTS		87.8				-87.8	-100.0%
	*** PROGRAM TOTAL ***	9772.3	8761.1	9434.3	9634.3	8646.9	-114.2	-1.2%
	AK VOC TECH CTR							
136	SEWARD CENTER	4568.1	3976.6	4446.1	4571.1	4090.8	114.2	2.8%
	STUDENT FINANCIAL AID							
140	SCHOLARSHIP LOAN PROGRAM		24768.9				-24768.9	-100.0%
142	WICHE-STUDENT EXCHANGE PROG	1595.7	1257.8	1592.5	1595.7	971.1	-286.7	-22.7%
144	STUDENT INCENTIVE GRANT PROG	428.0	428.0	244.0	428.0	244.0	-184.0	-43.0%
	*** PROGRAM TOTAL ***	2023.7	26454.7	1836.5	2023.7	1215.1	-25239.6	-95.3%
	AK. POSTSECONDARY COMMISSION							
148	AK STUDENT LOAN ADMIN.	3141.1	1274.5	2315.7	2576.2	1379.8	105.3	8.2%
150	WICHE-ADMINISTRATION	72.6	64.3	55.1	70.1	55.1	-9.2	-14.2%
152	GENERAL ADMINISTRATION	1906.4	1034.4	1005.4	1635.1	1223.8	189.4	18.2%
	*** PROGRAM TOTAL ***	5120.1	2373.2	3376.2	4281.4	2658.7	285.5	12.0%
	ALASKA HISTORICAL COMMISSION							
156	ALASKA HISTORICAL COMMISSION	580.8	535.2	580.8	580.8	403.1	-132.1	-24.6%
	ALASKA ARTS COUNCIL							
160	ADMINISTRATION AND SUPPORT	5815.1	5488.5	5115.1	5815.1	1982.3	-3506.2	-63.8%

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	MUSEUMS							
164	ADMINISTRATION AND SUPPORT	1022.0	1622.6	1029.2	1029.2	853.1	-769.5	-47.3%
	STATE LIBRARY							
168	REGULAR OPERATIONS	4908.1	4742.8	4518.1	4808.1	3539.5	-1203.3	-25.3%
170	BLUE BOOK	45.3	9.7	45.3	45.3	39.3	29.6	305.1%
	*** PROGRAM TOTAL ***	4953.4	4752.5	4563.4	4853.4	3578.8	-1173.7	-24.6%
	*** CATEGORY TOTAL ***	586860.4	536976.3	553010.6	585578.6	548153.9	11177.6	2.0%
	ADMINISTRATION OF JUSTICE							
	VIOLENT CRIME							
174	PUBLIC EDUCATION		375.0				-375.0	-100.0%
	*********** TOTAL EXPENDITURES	586860.4	537351.3	553010.6	585578.6	548153.9	10802.6	2.0%
	*********** FUNDING							
	FED. RECEIPT	30837.6	31777.8	30270.2	30862.6	30666.4	-1111.4	-3.5%
	GENERAL FUND	537662.1	484322.7	502351.3	536351.3	494357.7	10035.0	2.0%
	OTHER FUNDS	18360.7	21250.8	20389.1	18364.7	23129.8	1879.0	8.7%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	SOCIAL SERVICES							
	ASSISTANCE PAYMENTS							
2	AFDC	53120.4	44270.3	41690.4	53120.4	41690.4	-2579.9	-5.7%
4	AID TO THE BLIND	172.5	155.1	179.5	179.5	179.5	24.4	15.6%
6	AID TO THE DISABLED	6846.8	5849.4	7118.8	7118.8	7118.8	1269.4	21.6%
8	GENERAL RELIEF	900.0	900.0	900.0	900.0	900.0		
10	OLD AGE ASSISTANCE PAYMENTS	5568.1	5025.1	5789.1	5789.1	5789.1	764.0	15.1%
	*** PROGRAM TOTAL ***	66607.8	56199.9	55677.8	67107.8	55677.8	-522.1	-0.8%
14	ENERGY ASSISTANCE PROGRAM	6747.5	8174.4	6747.5	6747.5	6728.0	-1446.4	-17.6%
18	ELIGIBILITY SYSTEM	1892.6	1418.5	1892.6	1892.6	1892.6	474.1	33.3%
	MEDICAID							
22	HOSPITALS	12327.8	10354.5	12327.8	12327.8	12327.8	1973.3	19.0%
24	PHYSICIAN SERVICES	7858.1	5052.3	7858.1	7858.1	7858.1	2805.8	55.5%
26	OTHER SERVICES	1695.5	1552.0	1695.5	1695.5	1695.5	143.5	9.1%
28	EARLY SCREENING	2751.9	2717.1	2751.9	2751.9	2751.9	34.8	1.2%
30	NURSING HOMES	21831.3	19656.0	21831.3	21831.3	21831.3	2175.3	11.0%
32	INDIAN HEALTH SERVICE	5450.0	3410.8	5450.0	5450.0	5450.0	2039.2	59.7%
34	MEDICAID PENALTY	-1355.2		-1355.2	-1355.2	-1355.2	-1355.2	100.0%
	*** PROGRAM TOTAL ***	50559.4	42742.7	50559.4	50559.4	50559.4	7816.7	18.2%
	GENERAL RELIEF MEDICAL							
38	HOSPITALS	4548.0	3789.4	4548.0	4548.0	4548.0	758.6	20.0%
40	NURSING HOMES	501.1	568.1		501.1	501.1	-67.0	-11.7%
42	PHYSICIANS SERVICES	2031.5	1528.2	2031.5	2031.5	2031.5	503.3	32.8%
44	OTHER SERVICES	2757.9	2399.5	2757.9	2757.9	2757.9	358.4	14.8%
46	RESIDENTIAL/HOME CARE	181.4	166.4		181.4		-166.4	-100.0%
48	GRM REDUCTION	-575.3		-575.3	-575.3	-575.3	-575.3	100.0%
50	CATASTROPHIC	2158.4	1980.2	2158.4	2158.4	2158.4	178.2	9.0%
	*** PROGRAM TOTAL ***	11603.0	10431.8	10920.5	11603.0	11421.6	989.8	9.5%
	PUBLIC ASSISTANCE ADMIN							
54	ADMINISTRATION	2198.1	1943.5	2209.1	2211.1	2147.8	204.3	10.5%
56	QUALITY CONTROL	697.1	629.8	702.5	702.5	665.9	36.1	5.6%
58	STAFF DEVELOPMENT	175.1	157.5	178.4	178.4	171.8	14.3	9.0%
60	ELIGIBILITY DETERMINATION	7719.4	6684.7	8764.4	7764.4	7391.8	707.1	10.5%
62	COLLECTIONS	56.3	52.0	56.3	56.3	53.1	1.1	2.0%
64	MED CARE ADVISORY COMMITTEE	66.1		61.0	66.1	61.0	61.0	100.0%
	*** PROGRAM TOTAL ***	10912.1	9467.5	11971.7	10978.8	10491.4	1023.9	10.7%
68	WIN	833.5	849.7	509.5	838.6	481.3	-368.4	-43.3%
	PROGRAM SERVICES							
72	HOMEMAKER SERVICES	218.1	200.0	218.1	218.1	216.3	16.3	8.1%
74	DAY CARE	343.8	315.5	343.8	343.8	343.8	28.3	9.0%
76	PREVENTIVE SERVICES	1500.0	1500.0	1439.1	1500.0	1500.0		
78	ADULT SUPPORTIVE SERVICES							
	*** PROGRAM TOTAL ***	2061.9	2015.5	2001.0	2061.9	2060.1	44.6	2.1%
	JUVENILE CUSTODY							
82	S.S. FOSTER CARE	4586.5	3181.1	4586.5	4586.5	4586.5	1405.4	44.1%
84	FOS CARE PROB SVCS		520.7				-520.7	-100.0%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
86	SS INSTIT CARE	11939.7	7504.2	10939.7	11939.7	9939.7	2435.5	32.5%
88	INSTIT CARE PROB SVCS		3491.8				-3491.8	-100.0%
	*** PROGRAM TOTAL ***	16526.2	14697.8	15526.2	16526.2	14526.2	-171.6	-1.1%
	ADULT SERVICES							
92	ADULT SERVICES	4448.5	4102.4	3975.8	4451.1	4107.4	5.0	0.0%
94	ADMINISTRATION		1029.5				-1029.5	-100.0%
96	DOMESTIC VIOLENCE							
	*** PROGRAM TOTAL ***	4448.5	5131.9	3975.8	4451.1	4107.4	-1024.5	-20.0%
	OFFICE ON AGING							
98	ADMINISTRATION							
100	GRANTS							
	*** PROGRAM TOTAL ***							
104	SOC SERV BLOCK GRANT OFFSET							
	YOUTH CORRECTIONAL SERVICES							
108	ADMINISTRATION	174.1	163.4	178.5	178.5	168.6	5.2	3.1%
110	FIRST DISTRICT	494.9	465.2	498.1	498.1	469.9	4.7	1.0%
112	THIRD DISTRICT	1126.0	1081.1	1126.5	1129.2	1062.3	-18.8	-1.6%
114	SECOND & FOURTH DISTRICT	859.6	809.0	858.3	862.7	812.5	3.5	0.3%
116	MCLAUGHLIN YOUTH CENTER	5960.4	5489.7	5956.6	5969.3	5684.4	194.7	3.5%
118	FAIRBANKS YOUTH FACILITY	1316.2	1222.7	1319.0	1319.0	1261.9	39.2	3.1%
120	NOME YOUTH FACILITY	972.4	720.6	975.4	975.4	940.6	220.0	30.5%
122	JUNEAU WOMEN'S & JUVENILE FAC.	151.0	142.8	151.0	151.0	143.3	0.5	0.3%
124	KETCHIKAN FACILITY	395.9		180.0	398.2	180.0	180.0	100.0%
	*** PROGRAM TOTAL ***	11450.5	10094.5	11243.4	11481.4	10723.5	629.0	6.1%
	FAMILY SERVICES ADMINISTRATION							
128	SOUTHCENTRAL REGION	2978.4	2768.2	3149.5	2997.5	2831.0	62.8	2.2%
130	NORTHERN REGION	1536.4	1423.9	1620.2	1551.4	1483.5	59.6	4.1%
132	SOUTHEASTERN REGION	532.6	483.0	543.6	535.8	507.6	24.6	5.0%
134	WESTERN REGION	801.7	744.7	829.3	805.3	761.0	16.3	2.1%
136	NORTHWESTERN REGION	595.3	555.2	624.6	599.0	569.2	14.0	2.5%
138	SOUTHERN REGION	579.8	528.7	606.9	585.1	553.0	24.3	4.5%
140	CENTRAL OFFICE	1086.5	1020.3	1090.7	1093.5	1037.2	16.9	1.6%
142	STAFF DEVELOPMENT	409.8	375.1	409.8	409.8	402.3	27.2	7.2%
144	DESIGNATED GRANTS		360.8				-360.8	-100.0%
	*** PROGRAM TOTAL ***	8520.5	8259.9	8874.6	8577.4	8144.8	-115.1	-1.3%
	HUMAN SERVICES - MANILAQ							
148	HOMEMAKER SERVICES	72.0	66.1	72.0	72.0	72.0	5.9	8.8%
150	N.W. REGION FAMILY SVCS	124.8	114.5	124.8	124.8	124.8	10.3	9.0%
152	FOSTER CARE	103.8	79.0	103.8	103.8	103.8	24.8	31.3%
154	INSTITUTIONAL CARE	219.9	37.7	219.9	219.9	219.9	182.2	483.2%
156	DOMESTIC VIOLENCE					178.5	178.5	100.0%
158	ELIG DETERMINATION & STAFF DEV	179.3	164.5	179.3	179.3	179.3	14.8	9.0%
160	OLD AGE ASSISTANCE	358.2	307.0	358.2	358.2	358.2	51.2	16.6%
162	AID TO THE BLIND	5.7	6.2	5.7	5.7	5.7	-0.5	-8.0%
164	AID TO THE DISABLED	111.8	91.1	111.8	111.8	111.8	20.7	22.6%
166	ENERGY ASSISTANCE PROGRAM	52.0	52.0	52.0	52.0	52.0		
168	HEALTH SERVICES	1082.5	993.1	958.5	1082.5	1313.2	320.1	32.1%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	*** PROGRAM TOTAL ***	2310.0	1911.2	2186.0	2310.0	2719.2	808.0	42.2%
	*** CATEGORY TOTAL ***	194473.5	171395.3	182086.0	195135.7	179533.3	8138.0	4.6%
	HEALTH							
	NURSING							
172	FIELD NURSING	5626.5	4970.3	5480.6	5629.7	5192.4	222.1	4.5%
174	HOME HEALTH SERVICE	444.5	428.9	442.4	444.5	423.9	-5.0	-1.1%
176	ADMINISTRATION	945.1	899.1	976.1	978.5	929.9	30.8	3.3%
178	EARLY SCREENING	496.6	457.3	496.6	496.6	471.3	14.0	3.0%
	*** PROGRAM TOTAL ***	7512.7	6755.6	7395.7	7549.3	7017.5	261.9	3.8%
	COMMUNICABLE DISEASE CONTROL							
182	TB CONTROL	763.9	729.8	759.0	769.3		-729.8	-100.0%
184	VD CONTROL	336.4	332.8	321.6	336.4		-332.8	-100.0%
186	IMMUNIZATION	415.2	400.5	396.8	415.2		-400.5	-100.0%
188	EPIDEMIOLOGY	440.2	381.0	407.7	440.2		-381.0	-100.0%
190	COMMUNICABLE DISEASE CONTROL					1909.4	1909.4	100.0%
	*** PROGRAM TOTAL ***	1955.7	1844.1	1885.1	1961.1	1909.4	65.3	3.5%
194	HEALTH & SAFETY	163.3	157.3	169.0	169.0	161.8	4.5	2.8%
	CHILD AND FAMILY HEALTH							
198	MATERNAL CHILD HEALTH	918.9	815.9	918.9	918.9	899.5	83.6	10.1%
200	HANDICAPPED CHILDREN	1844.7	1692.1	1847.0	1847.0	1831.2	139.1	8.1%
202	COMMUNICATIVE DISORDERS	708.2	712.1	715.3	715.3	682.0	-30.1	-4.1%
204	CHILD DEVELOPMENT SERVICE	352.1	381.9	356.8	356.8	343.9	-38.0	-10.0%
206	ADMINISTRATION	192.7	165.6	191.1	197.6	181.9	16.3	9.7%
208	NUTRITION	1252.4	1132.9	1252.4	1252.4	1229.7	96.8	8.5%
210	SPECIAL EDUCATION GRANTS	1588.6	1455.8	1313.1	1588.6	1566.7	110.9	7.5%
212	DESIGNATED GRANTS		112.7				-112.7	-100.0%
	*** PROGRAM TOTAL ***	6857.6	6469.0	6594.6	6876.6	6734.9	265.9	4.0%
	LABORATORIES							
216	REGIONAL LABS	1811.4	1553.3	1647.6	1820.7	1580.9	27.6	1.7%
218	ADMINISTRATION	161.4	152.5	163.4	164.8	156.5	4.0	2.5%
	*** PROGRAM TOTAL ***	1972.8	1705.8	1811.0	1985.5	1737.4	31.6	1.8%
	EMERGENCY MEDICAL SERVICES							
222	ADMINISTRATION	601.6	479.8	590.1	605.1	409.5	-70.3	-14.6%
224	ADVISORY COUNCIL	35.0	31.8	26.9	35.0	26.9	-4.9	-15.3%
226	GRANTS-REGIONAL COUNCILS	1419.9	1365.0	1214.3	1419.9	1656.7	291.7	21.3%
228	DESIGNATED GRANTS		113.6				-113.6	-100.0%
	*** PROGRAM TOTAL ***	2056.5	1990.2	1831.3	2060.0	2093.1	102.9	5.1%
232	HOLISTIC HEALTH		561.7				-561.7	-100.0%
236	HEALTH CLINICS	660.3	942.0	660.3	660.3	714.7	-227.3	-24.0%
	PUBLIC HEALTH ADMINISTRATION							
240	ADMINISTRATION	1143.8	1059.5	1156.4	1161.4	1921.8	862.3	81.3%
242	HEALTH EDUCATION	500.5	155.9	503.9	503.9	492.2	336.3	215.6%
244	GRANT TO MUNICIPALITY OF ANCH	939.1	939.1	939.1	939.1	939.1		
246	ANCH PROGRAMS/HANDICAPPED	676.8	620.9	576.8	676.8	576.8	-44.1	-7.0%
248	FBKS PROGRAMS/HANDICAPPED		80.0				-80.0	-100.0%

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
250	DESIGNATED GRANTS		250.0				-250.0	-100.0%
	*** PROGRAM TOTAL ***	3260.2	3105.4	3176.2	3281.2	3929.9	824.5	26.5%
	ALCOHOL AND DRUG ABUSE							
254	ADMINISTRATION	1794.0	2426.4	1550.6	1800.6	1488.9	-937.5	-38.5%
256	ALCOHOL/DRUG GRANTS	16063.2	14151.3	14063.2	16063.2	15063.2	911.9	6.3%
258	DRUG ABUSE GRANTS		1550.0				-1550.0	-100.0%
260	ALCOHOL ABUSE GRANTS							
	*** PROGRAM TOTAL ***	17857.2	18127.7	15613.8	17863.8	16552.1	-1575.6	-8.6%
264	ALASKA PSYCHIATRIC INSTITUTE	11917.7	10777.1	11926.6	11951.0	11397.2	620.1	5.7%
268	CONTRACT FORENSIC SERVICES							
	COMM MH SERVICES							
272	REGIONAL ADMINISTRATION	291.5	249.3	297.7	299.7	286.2	36.9	14.7%
274	JUNEAU REGIONAL M H CLINIC	398.3	358.5	400.3	402.3		-358.5	-100.0%
276	COMMUNITY M H GRANTS	4823.9	4181.7	3996.4	4823.9	4647.2	465.5	11.0%
	*** PROGRAM TOTAL ***	5513.7	4789.5	4694.4	5525.9	4933.4	143.9	3.0%
280	HARBORVIEW	7430.6	6681.0	7440.8	7452.8	7198.4	517.4	7.6%
284	GOVERNORS COUNCIL/HANDICAPPED	313.4	299.1	236.6	313.4	236.6	-62.5	-20.8%
	COMMUNITY DD SERVICES							
288	CLIENT PROGRAM MANAGEMENT	76.3	70.4	75.6	76.3	71.7	1.3	1.7%
290	COMMUNITY SERVICES	4862.3	4558.6	4558.6	4862.3	4558.6		
292	FAMILY SUPPORT							
	*** PROGRAM TOTAL ***	4938.6	4629.0	4634.2	4938.6	4630.3	1.3	0.0%
	M H ADMINISTRATION AND SUPPORT							
296	CENTRAL OFFICE ADMINISTRATION	1292.7	1155.4	1211.4	1309.8	1174.3	18.9	1.5%
298	MH ADV COUNCIL AND LAND BOARD	21.6	19.8	16.2	21.6	16.2	-3.6	-18.1%
300	SPECIAL PROJECTS & GRANTS	711.1	655.0	397.5	711.1	710.8	55.8	8.5%
	*** PROGRAM TOTAL ***	2025.4	1830.2	1625.1	2042.5	1901.3	71.1	3.8%
	INFORMATION SYSTEMS							
304	DATA SERVICES	3991.4	2483.6	3997.4	4000.4	393..5	1446.9	58.2%
	STATE HEALTH PLANNING & DEV.							
308	HEALTH PLANNING & DEVELOPMENT	527.8	503.1	525.3	534.1	499.3	-3.8	-0.7%
310	CERTIFICATION & LICENSING	330.5	348.9	327.8	333.8	312.7	-36.2	-10.3%
312	ADMINISTRATION	169.7	156.9	169.7	169.7	159.1	2.2	1.3%
314	STATE HLTH PLANNING COMMITTEE	102.4	101.7	64.2	102.4	63.5	-38.2	-37.5%
316	HEALTH SYSTEMS AGENCY GRANTS	300.0	300.0	150.0	300.0		-300.0	-100.0%
	*** PROGRAM TOTAL ***	1430.4	1410.6	1237.0	1440.0	1034.6	-376.0	-26.6%
320	COMMISSIONER'S OFFICE	863.7	-931.8	860.3	863.7	825.4	1757.2	-188.5%
	ADMINISTRATIVE SERVICES							
324	DIRECTORS OFFICE	386.9	374.4	393.6	393.6	373.3	-1.1	-0.2%
326	PERSONNEL	585.9	493.8	545.9	585.9	545.9	52.1	10.5%
328	SUPPLY	336.7	317.1	342.7	342.7	323.8	6.7	2.0%
330	FINANCE	899.9	876.6	903.0	903.0	852.8	-23.8	-2.6%
332	GRAPHIC ARTS		43.1				-43.1	-100.0%
334	AUDIT	477.0	442.0	473.2	479.9	451.5	9.5	2.0%
336	FRAUD INVESTIGATION	434.0	174.0	438.5	439.4	413.2	239.2	137.5%
338	VITAL STATISTICS	408.5	384.3	415.4	416.5	395.4	11.1	2.8%
	*** PROGRAM TOTAL ***	3528.9	3105.3	3512.3	3561.0	3355.9	250.6	8.0%

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	342
	MANAGEMENT & BUDGET	527.0	493.7	532.5	534.0	504.9	11.2	2.2%
346	BLOCK GRANT ADMINISTRATION	95.2	100.9	94.2	95.2	89.7	-11.2	-11.0%
	CIP POSITIONS & ASSOC COSTS							
348	PROJECT DIRECT CHG POSITIONS							
350	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	84872.3	77327.0	79928.4	85125.3	80889.0	3562.0	4.5%
	ADMINISTRATION OF JUSTICE							
	ADULT CONFINEMENT							
354	PALMER CORR. CNTR	3565.2	1694.1	3538.4	3574.1	3385.8	1691.7	99.8%
356	ANCH.STATE CORR.CNTR	1557.5	1529.5	1548.3	1563.9	1482.0	-47.5	-3.0%
358	JUNEAU CORR.CNTR.	2494.1	2474.3	2475.0	2500.0	2376.6	-97.7	-3.8%
360	FAIRBANKS CORR.CNTR.	3851.2	3174.0	3819.0	3857.6	3671.3	497.3	15.6%
362	KETCHIKAN CORR.CNTR.	1352.0	917.6	1341.1	1354.6	1282.6	365.0	39.7%
364	ANC.ANNEX CORR.CNTR.	2440.3	2052.6	2421.6	2446.1	2314.3	261.7	12.6%
366	EAGLE RIVER CORR. CNTR	4405.4	2609.2	4366.7	4410.8	4196.6	1587.4	60.7%
368	AK WOMEN'S FACILITY	1078.4	1018.5	1070.2	1081.0	1024.7	6.2	0.5%
370	NOME CORRECTION CENTER	854.7	781.8	849.2	857.8	811.7	29.9	3.7%
372	JUNEAU WOM & JUV. FAC.	681.5	394.0	674.7	681.5	652.8	258.8	65.6%
374	RIDGEVIEW MEN'S	1324.0		1311.8	1325.0	1263.7	1263.7	100.0%
376	ANCHORAGE PRE-TRIAL	2371.3		2350.5	2374.2	2274.5	2274.5	100.0%
378	SEX OFFENDER TREATMENT		122.5				-122.5	-100.0%
380	STATEWIDE SERVICES	1657.1	555.3	1659.9	1659.9	1736.7	1181.4	212.6%
382	PRISON INDUSTRIES	159.1	147.9	160.2	161.8	148.9	1.0	0.6%
384	LOCAL FACILITIES		1522.2				-1522.2	-100.0%
386	OUT OF STATE CONTRACTUAL	3845.2	4175.5	3845.2	3845.2	3806.8	-368.7	-8.7%
388	MAJOR MEDICAL & GUARD HIRE	1466.8	968.9	1454.7	1469.4	1431.8	462.9	47.7%
	*** PROGRAM TOTAL ***	33103.8	24137.9	32886.5	33162.9	31860.8	7722.9	32.0%
	ADULT PROBATION & COMM PROGRAM							
392	ADULT PROBATION 1ST JUD DIST	455.8	417.8	460.3	465.0	436.1	18.3	4.3%
394	ADULT PROBATION 2ND DIST	177.4	144.0	175.6	177.4	166.2	22.2	15.3%
396	ADULT PROBATION 3RD JUDICIAL D	1327.7	1319.7	1327.9	1341.3	1256.9	-62.8	-4.7%
398	ADULT PROBATION 4TH JUDICIAL D	676.3	657.0	676.5	683.3	640.9	-16.1	-2.5%
400	COMMUNITY BASED PROGS.	2026.5	2052.7	2006.2	2026.5	1985.5	-67.2	-3.2%
	*** PROGRAM TOTAL ***	4663.7	4591.2	4646.5	4693.5	4485.6	-105.6	-2.2%
	CORRECTIONS ADMIN & SUPPORT							
404	DIRECTORS OFFICE	1526.8	1815.0	1364.0	1364.0	1275.1	-539.9	-29.6%
406	CAREER ENHANCEMENT TRAINING	277.9		281.1	283.9	269.5	269.5	100.0%
408	CORRECTIONS CAREER ENHANCEMENT		130.3				-130.3	-100.0%
	*** PROGRAM TOTAL ***	1804.7	1945.3	1645.1	1647.9	1544.6	-400.7	-20.5%
412	PAROLE BOARD	260.9	226.5	258.3	260.9	248.9	22.4	9.8%
	*** CATEGORY TOTAL ***	39833.1	30900.9	39436.4	39765.2	38139.9	7239.0	23.3%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:00 4/01/82

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
**********	TOTAL EXPENDITURES	319178.9	279623.2	301450.8	320026.2	298562.2	18939.0	6.7%
**********	FUNDING							
	FED. RECEIPT	73386.6	64498.1	68483.9	73420.1	67763.0	3264.9	5.0%
	GENERAL FUND	238707.8	207742.5	225876.8	239516.0	223714.7	15972.2	7.6%
	OTHER FUNDS	7084.5	7382.6	7090.1	7090.1	7084.5	-298.1	-4.0%

* * * * * DEPARTMENT OF LABOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	SOCIAL SERVICES							
	EMPLOYMENT SECURITY							
2	EMPLOYMENT SERVICES	10101.6	9911.2	9588.9	9788.9	7750.8	-2160.4	-21.7%
4	UNEMPLOYMENT INSURANCE	11651.2	11529.5	11705.6	11705.6	11221.5	-308.0	-2.6%
6	FRAUD INVESTIGATION	506.6	487.8	512.6	512.6	486.6	-1.2	-0.1%
8	CETA SERVICES		881.9				-881.9	-100.0%
10	ESD DIRECTORS OFFICE	316.6	295.0	323.5	323.5	307.8	12.8	4.2%
12	DATA PROCESSING	2454.0	2250.3	2471.5	2471.5	2359.2	108.9	4.7%
14	WIN	1519.8	1809.3	1320.1	1525.1	1170.0	-639.3	-35.2%
	*** PROGRAM TOTAL ***	26549.8	27165.0	25922.2	26327.2	23295.9	-3869.1	-14.1%
18	COMMISSIONER'S OFFICE	641.0	-368.9	643.5	643.5	616.6	985.5	-267.0%
	ADMINISTRATIVE SERVICES							
22	MANAGEMENT SERVICES	3256.4	2497.4	2990.0	3030.0	2637.9	140.5	5.5%
24	LABOR MKT INFORMATION	770.2	667.6	705.2	705.2	672.6	5.0	0.6%
26	RESEARCH CONTRACTS	723.9	481.4	726.6	726.6	582.8	101.4	21.0%
28	DESIGNATED GRANTS		60.0				-60.0	-100.0%
	*** PROGRAM TOTAL ***	4750.5	3706.4	4421.8	4461.8	3893.3	186.9	5.0%
	*** CATEGORY TOTAL ***	31941.3	30502.5	30987.5	31432.5	27805.8	-2696.7	-8.7%
	PUBLIC PROTECTION							
32	OCCUP. SAF. & HEALTH	2131.3	1687.0	2058.7	2147.7	1863.5	176.5	10.5%
36	FISHERMANS FUND	1239.2	1238.8	1041.5	1241.5	1237.0	-1.8	0.0%
40	ADMIN OF WORKER'S COMPENSATION	2487.9	2716.3	2468.7	2468.7	2386.5	-329.8	-12.0%
44	SECOND INJURY FUND	1953.7	1751.5	1953.7	1953.7	1939.8	188.3	10.7%
	LABOR STANDARDS & SAFETY							
48	WAGE & HOUR ADMIN	1050.3	774.4	949.2	1024.2	789.0	14.6	1.8%
50	MECHANICAL INSPECTION	1130.3	995.3	1114.0	1139.0	1109.4	114.1	11.5%
	*** PROGRAM TOTAL ***	2180.6	1769.7	2063.2	2163.2	1898.4	128.7	7.2%
	*** CATEGORY TOTAL ***	9992.7	9163.3	9585.8	9974.8	9325.2	161.9	1.7%
	********** TOTAL EXPENDITURES	41934.0	39665.8	40573.3	41407.3	37131.0	-2534.8	-6.3%
	********** FUNDING							
	FED. RECEIPT	22721.5	23155.1	22708.3	22875.3	20989.3	-2165.8	-9.3%
	GENERAL FUND	11085.5	8106.1	9652.3	10319.3	8262.2	156.1	1.8%
	OTHER FUNDS	8127.0	8404.6	8212.7	8212.7	7879.5	-525.1	-6.1%

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	PUBLIC PROTECTION							
2	WEIGHTS & MEASURES	981.5	887.	987.3	987.3	913.1	25.7	2.8%
	BANKING SECURITIES & CORP							
6	CORPORATIONS	373.8	255.1	369.4	369.4	327.6	72.5	28.3%
8	FINANCIAL INSTITUTIONS	1088.7	1004.4	1088.7	1088.7	1025.7	21.3	2.0%
	*** PROGRAM TOTAL ***	1462.5	1259.5	1458.1	1458.1	1353.3	93.8	7.3%
12	INSURANCE DIVISION	976.8	892.3	976.8	976.8	856.9	-35.4	-4.0%
	OCCUPATIONAL LICENSING							
16	ADMINISTRATION	791.9	735.2	795.9	795.9	762.7	27.5	3.6%
18	LICENSING BOARDS	186.5	169.5	186.5	186.5	186.5	17.0	10.0%
20	INVESTIGATIONS	522.2	501.6	525.2	525.2	490.8	-10.8	-2.1%
22	REAL ESTATE COMMISSION	329.4	303.7	329.4	329.4	318.2	14.5	4.7%
	*** PROGRAM TOTAL ***	1830.0	1710.0	1837.0	1837.0	1758.2	48.2	2.7%
26	ADMINISTRATION & SUPPORT	960.3	508.2	964.4	964.4	898.3	390.1	76.7%
	REGULATORY COMMISSIONS							
30	ALASKA TRANSPORTATION COMM.	1728.5	1480.0	1614.2	1664.2	1515.1	35.1	2.3%
32	AK. PUBLIC UTILITIES COMM.	3159.4	2022.1	3065.9	3165.9	2949.0	926.9	45.7%
34	ALASKA PIPELINE COMMISSION		934.6				-934.6	-100.0%
36	OIL & GAS CONSERVATION	2614.2	2220.7	2514.2	2614.2	2377.9	157.2	7.0%
	*** PROGRAM TOTAL ***	7502.1	6657.4	7194.3	7444.3	6842.0	184.6	2.7%
	*** CATEGORY TOTAL ***	13713.2	11914.8	13417.9	13667.9	12621.8	707.0	5.8%
	DEVELOPMENT							
	ECONOMIC ENTERPRISE							
40	ADMINISTRATION	296.4	276.3	298.4	298.4	285.5	9.2	3.2%
42	COMMERCIAL FISHERIES DEV.	690.7	272.7	538.8	648.8		-272.7	-100.0%
44	MINERALS DEVELOPMENT	433.9	318.1	353.3	353.3	334.0	15.9	5.0%
46	SPECIAL DEVELOPMENT PROJECTS	421.6	374.7	347.6	407.6		-374.7	-100.0%
48	HYDROCARBON DEVELOPMENT	535.1						
50	ASIAN OFFICE	574.7	477.3	544.7	574.7	240.0	-237.3	-49.6%
52	EUROPEAN OFFICE		150.0				-150.0	-100.0%
54	DESIGNATED GRANTS		1415.0				-1415.0	-100.0%
	*** PROGRAM TOTAL ***	2952.4	3284.1	2082.8	2282.8	859.5	-2424.6	-73.7%
	BUSINESS LOANS & VET AFFAIRS							
58	LOAN FUND ADMINISTRATION	2525.7	1671.0	2541.2	2541.2	2310.3	639.3	38.2%
60	VETERANS LOAN FUND		753.1				-753.1	-100.0%
62	VETERANS SERVICES	142.1	140.2	142.1	142.1	216.0	75.8	54.0%
64	FISH ENHANCEMENT TAX RECEIPTS	2440.3	1306.4	2440.3	2440.3	2010.7	704.3	53.8%
	*** PROGRAM TOTAL ***	5108.1	3870.7	5123.6	5123.6	4537.0	666.3	17.1%
68	TOURISM	7605.2	11254.1	6605.2	7605.2	5640.7	-5613.4	-49.8%
	ENERGY & POWER DEVELOPMENT							
72	ENERGY ADMINISTRATION	858.9	341.8	849.7	858.9	341.8		
74	ENERGY GRANTS & ASSISTANCE	5901.8	21347.1	3441.7	5901.8		-21347.1	-100.0%
76	ENERGY PLANNING	481.3	253.8	475.8	481.3	253.8		
78	WEATHERIZATION		2186.9				-2186.9	-100.0%

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
80	FIELD OFFICES	780.9	1156.4	761.9	780.9		-1156.4	-100.0%
82	ENERGY ENGINEERING	930.9		477.9	930.9	625.7	625.7	100.0%
	*** PROGRAM TOTAL ***	8953.8	25286.0	6007.0	8953.8	1221.3	-24064.7	-95.1%
	DEVELOPMENT BOARDS & COMM							
86	ALASKA POWER AUTHORITY	11487.1	10907.1	10928.1	11428.1	11242.9	335.8	3.0%
88	ROYALTY OIL & GAS BOARD	290.5	268.8		290.5		-268.8	-100.0%
90	AK INDUSTRIAL DEVELOPMENT AUTH	1720.8	1572.2	1720.8	1720.8	1643.3	71.1	4.5%
92	AGRICULTURAL ACTION COUNCIL	417.3	885.7	417.3	417.3	371.2	-514.5	-58.0%
94	AK SEAFOOD MARKETING INSTITUTE	3254.2	2000.0	2754.2	2754.2	2744.9	744.9	37.1%
	*** PROGRAM TOTAL ***	17169.9	15633.8	15820.4	16610.9	16002.3	368.5	2.3%
	CIP POSITIONS & ASSOC COSTS							
98	PROJECT DIRECT CHG POSITIONS							
100	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	41782.4	59328.7	35639.0	40576..	28260.8	-31067.9	-52.3%
	********** TOTAL EXPENDITURES	55502.6	71243.5	49056.9	54244.2	40882.6	-30360.9	-42.5%
	********** FUNDING							
	FED. RECEIPT	54.2	3003.9	54.2	54.2	54.2	-2949.7	-98.1%
	GENERAL FUND	49833.4	65550.6	43386.9	48571.3	35350.2	-30200.4	-46.0%
	OTHER FUNDS	5615.0	2689.0	5615.8	5618.7	5478.2	2789.2	103.6%

* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	PUBLIC PROTECTION							
2	SEARCH & RESCUE-CAP	780.2	671.0	610.6	780.2	598.4	-72.6	-10.7%
	DISASTER PLANNING & CONTROL							
6	CIVIL PREPAREDNESS	842.1	771.0	847.3	847.3	797.9	26.9	3.5%
8	RADIOLOGICAL PROGRAM	60.4	51.8	60.4	60.4	60.4	8.6	16.5%
10	CITY PARTICIPATION	130.0	130.0	130.0	130.0	130.0		
12	FLOOD CONTROL	80.0	73.4	80.0	80.0	80.0	6.6	9.0%
14	TRAINING	30.8	19.0	27.2	27.2	27.2	8.2	43.1%
16	DISASTER RELIEF ACT	53.0	53.7	51.6	51.6	48.6	-5.1	-9.5%
18	HANDICAPPED PREPAREDNESS	5.0		5.0	5.0	5.0	5.0	100.0%
20	RESERVIST PROGRAM	24.9		24.9	24.9			
	*** PROGRAM TOTAL ***	1226.2	1098.9	1226.4	1226.4	1149.1	50.2	4.5%
	ALASKA NATIONAL GUARD							
24	OFFICE OF ADJUTANT GENERAL	1526.5	1222.8	1516.1	1516.1	1453.7	230.9	18.8%
26	STATE ARMORIES	1109.9	990.8	1109.9	1109.9	1109.9	119.1	12.0%
28	FEDERAL ARMORIES	937.2	1201.7	940.7	940.7	935.2	-266.5	-22.1%
30	ARMY TRAINING SUPPORT	781.5	618.4	782.6	782.6	780.1	161.7	26.0%
32	AIR TRAINING SUPPORT	1007.3	908.0	1009.8	1009.8	1003.5	95.5	10.5%
34	RETENTION AND RETIREMENT	503.0	1206.6	503.2	503.2	496.8	-709.8	-58.7%
36	AK MILITARY ACADEMY	7.8	7.1	7.8	7.8	7.8	0.7	9.8%
38	ALASKA STATE MILITIA	70.5		70.5	70.5			
40	TRAINING SITES	401.5		402.6	402.6	398.4	398.4	100.0%
42	RETIREMENT BENEFITS	1202.2		1202.2	1202.2	1202.2	1202.2	100.0%
	*** PROGRAM TOTAL ***	7547.4	6155.4	7545.4	7545.4	7387.6	1232.2	20.0%
	CIP POSITIONS & ASSOC COSTS							
44	PROJECT DIRECT CHG POSITIONS							
46	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	9553.8	7925.3	9382.4	9552.0	9135.1	1209.8	15.2%
	********** TOTAL EXPENDITURES	9553.8	7925.3	9382.4	9552.0	9135.1	1209.8	15.2%
	********** FUNDING							
	FED. RECEIPT	3056.7	2708.3	3061.1	3061.1	3050.0	341.7	12.5%
	GENERAL FUND	6467.4	5190.0	6291.6	6461.2	6055.4	865.4	16.6%
	OTHER FUNDS	29.7	27.0	29.7	29.7	29.7	2.7	10.0%

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	MANAGEMENT & ADMINISTRATION							
2	COMMISSIONERS OFFICE	1150.8	-435.5	1081.8	1150.8	1061.8	1497.3	-343.7%
4	ADMINISTRATIVE SERVICES	2062.7	1655.1	1840.9	2073.9	1783.4	128.3	7.7%
6	INFORMATION/RECORDS MGMT	5253.6	3752.6	5214.7	5286.3	4682.2	929.6	24.7%
8	STATE RECORDER	1563.2	1306.2	1563.2	1566.1	1498.0	191.8	14.6%
10	RESEARCH/SPECIAL PROJECTS	2454.5	2775.7	2276.6	2475.1	1915.7	-860.0	-31.0%
12	DESIGNATED GRANTS		524.8				-524.8	-100.0%
	*** PROGRAM TOTAL ***	12484.8	9578.9	11977.2	12552.2	10941.1	1362.2	14.1%
	GAS PIPELINE SURVEILLANCE							
16	GAS PIPELINE REVIEW	13043.5	9218.8	13050.7	13050.7	12881.7	3662.9	39.6%
18	PIPELINE SURVEILLANCE-SPEC. PR	261.9	236.6	261.9	261.9	252.6	16.0	6.7%
	*** PROGRAM TOTAL ***	13305.4	9455.4	13312.6	13312.6	13134.3	3678.9	38.8%
	MGMT OF FOREST/LAND/WATER RES							
22	LAND SELECTION/TITLE DEFENSE	2146.3	2020.1	1261.6	2147.2	362.6	-1657.5	-82.0%
24	LAND DISPOSALS/FEE TITLE	3719.8	18050.7	3420.5	3725.4	3249.2	-14801.5	-82.0%
26	LIMITED LAND DISPOSALS	2553.3	2226.9	2457.0	2559.8	2328.0	101.1	4.5%
28	WATER INVENTORY/ASSESSMENT	330.8	444.1	71.0	330.8	65.6	-378.5	-85.1%
30	WATER USE MANAGEMENT	1689.0	1535.3	1397.8	1689.0	1324.7	-210.6	-13.6%
32	TIMBER INVENTORY/SALES	1809.9	1727.4	1718.2	1725.2	1484.3	-243.1	-14.0%
34	FOREST RESEARCH	165.5	142.3	165.5	165.5	129.8	-12.5	-8.7%
36	FIRE PROTECTION/SUPPRESSION	4529.6	3198.1	3938.3	4532.6	3245.2	47.1	1.5%
38	FOREST LAND & WATER ADMIN.	2035.5	1540.6	1923.2	2072.9	1845.4	304.8	19.7%
	*** PROGRAM TOTAL ***	18979.7	30885.5	16353.1	18948.4	14034.8	-16850.7	-54.5%
	MGMT OF MINERAL RESOURCES							
42	LEASE SALES	1842.5	1811.4	1715.1	1857.8	1634.8	-176.6	-9.6%
44	LEASE SALE ADMIN	1371.3	1259.0	1299.0	1374.7	1240.9	-18.1	-1.3%
46	GEOLOGIC. HAZARD IDENT.	415.9	418.2	234.1	417.0		-418.2	-100.0%
48	GEOL. INVESTIGATIONS/MAPPING		1330.5				-1330.5	-100.0%
50	MINERAL DEVELOPMENT	1062.0	914.5	1051.9	1066.0	1004.8	90.3	9.8%
52	MINERAL RESOURCES ADMIN.	1066.2	652.5	1002.2	1082.0	959.2	306.7	47.0%
	*** PROGRAM TOTAL ***	5757.9	6386.1	5302.3	5797.5	4839.7	-1546.4	-24.1%
	PARKS & RECREATION							
56	YOUTH CONSERVATION CORPS	343.8	346.7		345.3	177.0	-169.7	-48.8%
58	HISTORIC RESOURCE MGMT.	417.2	424.8	151.6	420.1	142.4	-282.4	-66.5%
60	PARK DESIGN/DEVELOPMENT	438.1	1491.5	314.3	443.2	302.1	-1189.4	-79.6%
62	PARK MAINTENANCE & OPER	3984.4	3189.5	3782.9	4007.4	3695.4	505.9	15.8%
64	PARKS ADMINISTRATION	550.1	451.7	440.4	560.8	417.9	-33.8	-7.5%
	*** PROGRAM TOTAL ***	5733.6	5904.2	4689.2	5776.8	4734.8	-1169.4	-19.7%
	CIP POSITIONS & ASSOC COSTS							
66	PROJECT DIRECT CHG POSITIONS							
68	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	56261.4	62210.1	51634.4	56387.5	47684.7	-14525.4	-23.2%

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	DEVELOPMENT							
	AGRICULTURAL MANAGEMENT							
72	AGRICULTURAL DEVELOPMENT	542.8	342.7	419.0	513.0	402.1	59.4	17.2%
74	AG. FINANCING & PROMOTION	572.3	359.9	575.6	575.6	359.9		
76	AG RESEARCH/EXTENSION SVCS	710.8	743.1	710.8	713.5	689.5	-53.6	-7.1%
78	STATE FAIRS	333.1	333.1		333.1		-333.1	-100.0%
80	DIRECTORS OFFICE	209.5	488.5	196.9	212.9	187.5	-301.0	-61.5%
82	DESIGNATED GRANTS		52.7				-52.7	-100.0%
	*** PROGRAM TOTAL ***	2368.5	2320.0	1902.3	2348.1	1639.0	-681.0	-29.3%
	ENERGY MANAGEMENT							
86	COAL DEVELOPMENT	6.1	258.9	331.1	270.8	131.0	-127.9	-49.3%
88	GEOTHERMAL DEVELOPMENT	218.2	210.0	218.2	218.2	29.4	-180.6	-86.0%
	*** PROGRAM TOTAL ***	554.3	468.9	549.3	489.0	160.4	-308.5	-65.7%
	*** CATEGORY TOTAL ***	2922.8	2788.9	2451.6	2837.1	1799.4	-989.5	-35.5%
	********** TOTAL EXPENDITURES	59184.2	64999.0	54086.0	59224.6	49484.1	-15514.9	-23.8%
	********** FUNDING							
	FED. RECEIPT	635.0	890.6	635.0	635.0	561.9	-328.7	-36.8%
	GENERAL FUND	44210.6	54238.5	39101.9	44240.5	34986.1	-19252.4	-35.5%
	OTHER FUNDS	14338.6	9869.9	14349.1	14349.1	13936.1	4066.2	41.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:01 4/01/82

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COMMERCIAL FISH							
2	SALMON		9980.5				-9980.5	-100.0%
4	HERRING		1189.0				-1189.0	-100.0%
6	GROUND FISH		762.4				-762.4	-100.0%
8	LEGISLATIVE PROJECTS							
10	FINFISH	13135.0		12560.9	12774.0	10997.3	10997.3	100.0%
12	SHELLFISH	3150.4	2668.4	2962.7	3154.7	2781.4	113.0	4.1%
14	TECHNICAL SVCS	722.9		530.5	722.9	819.5	819.5	100.0%
16	ADMIN AND SUPPORT	1500.6	1906.4	1514.0	1514.0	1242.8	-663.6	-34.7%
18	SPECIAL PROJECTS	1123.0	496.2	1123.0	1123.0	1123.0	626.8	126.2%
	*** PROGRAM TOTAL ***	19631.9	17002.9	18691.1	19288.6	16964.0	-38.9	-0.1%
	SPORT FISH							
22	INVESTIGATIONS AND RESEARCH		3814.5				-3814.5	-100.0%
24	MANAGEMENT		1160.6				-1160.6	-100.0%
26	SPORT FISH RESTORATION		101.5				-101.5	-100.0%
28	ADMINISTRATION & SUPPORT	2359.7	329.3	2253.0	2367.8	2180.8	1851.5	562.2%
30	FINFISH	3410.0		3332.7	3360.5	3080.7	3080.7	100.0%
	*** PROGRAM TOTAL ***	5769.7	5405.9	5585.7	5728.3	5261.5	-144.4	-2.6%
	F.R.E.D.							
34	OPERATIONS		10378.4				-10378.4	-100.0%
36	TECHNOLOGY AND DEVELOPMENT		1357.2				-1357.2	-100.0%
38	SUPPLEMENTAL PRODUCTIONS	10491.1		8694.5	10422.2	3031.2	3031.2	100.0%
40	ADMINISTRATION	2036.8	1191.3	2044.9	2054.9	297.9	-893.4	-75.0%
42	TECHNICAL SERVICES	1189.9		1200.2	1200.2	953.9	953.9	100.0%
44	FINFISH	257.3		257.3	257.3	126.7	126.7	100.0%
	*** PROGRAM TOTAL ***	13975.1	12926.9	12196.9	13934.6	4409.7	-8517.2	-65.8%
	VESSELS							
46	TECHNICAL SERVICES	2109.5	1878.9	1916.1	2046.1	1464.4	-414.5	-22.0%
	LIMITED ENTRY							
48	COMMERCIAL FISHERIES ENTRY COM	2783.8	2235.7	2533.8	2783.8	2492.5	256.8	11.5%
	GAME							
52	INVESTIGATIONS AND RESEARCH		7464.9				-7464.9	-100.0%
54	MANAGEMENT		634.4				-634.4	-100.0%
56	ADMINISTRATION AND SUPPORT							
58	HUNTER SAFETY		120.5				-120.5	-100.0%
60	NON-GAME FISH & WILDLIFE		203.5				-203.5	-100.0%
62	GAME	9286.0		7841.7	8341.7	7813.5	7813.5	100.0%
64	LAND-WATER MANAGEMENT	350.0		339.3	339.3	325.6	325.6	100.0%
66	ADMINISTRATION AND SUPPORT	1313.3		1288.3	1288.3	1260.9	1260.9	100.0%
68	SPECIAL PROJECTS	269.0	260.0	269.0	269.0	260.3	0.3	0.0%
	*** PROGRAM TOTAL ***	11218.3	8683.3	9738.3	10238.3	9660.3	977.0	11.2%
	ADMINISTRATION AND SUPPORT							
72	OFFICE OF THE COMMISSIONER	1151.1	-371.7	1009.8	1154.8	844.3	1216.0	-327.0%
74	TECHNICAL & LOGISTICAL SERV.	703.1	407.8	652.8	707.8	548.4	140.6	34.5%
76	ADMINISTRATIVE SERVICES	3127.8	3159.2	3064.4	3064.4	2965.0	-194.2	-6.0%

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
78	DESIGNATED GRANTS		1057.0				-1057.0	-100.0%
	*** PROGRAM TOTAL ***	4982.0	4252.3	4727.0	4927.0	4357.7	105.4	2.5%
	BOARDS OF FISH AND GAME							
80	ADMIN AND SUPPORT	1527.4	493.8	1012.0	1527.4	492.2	-1.6	-0.2%
	SUBSISTENCE DIVISION							
84	SUBSISTENCE SECTION		1425.7				-1425.7	-100.0%
86	ADMINISTRATION AND SUPPORT	974.2		905.2	998.2	470.6	470.6	100.0%
88	SOCIOECONOMIC INVESTIGATION	1273.8		1119.6	1276.6	958.6	958.6	100.0%
	*** PROGRAM TOTAL ***	2248.0	1425.7	2024.8	2274.8	1429.2	3.5	0.1%
	HABITAT PROTECTION							
92	LAND AND WATER CONSERVATION		550.2				-550.2	-100.0%
94	ENVIRONMENTAL MONITORING		869.6				-869.6	-100.0%
96	SPECIAL FEDERAL PROJECTS		2066.9				-2066.9	-100.0%
98	OIL PIPELINE MONITORING		140.7				-140.7	-100.0%
100	GAS PIPELINE MONITORING		2065.9				-2065.9	-100.0%
102	DALTON HIGHWAY							
104	RESOURCE ASSESSMENT		128.5				-128.5	-100.0%
106	ADMINISTRATION AND SUPPORT	583.4	261.1	593.6	593.6	344.0	82.9	31.7%
108	LAND AND WATER MANAGEMENT	1626.5		1445.4	1632.4	604.9	604.9	100.0%
110	SPECIAL PROJECTS	4509.5		4516.1	4516.1	4516.1	4516.1	100.0%
	*** PROGRAM TOTAL ***	6719.4	6082.9	6555.1	6742.1	5465.0	-617.9	-10.1%
112	KING CRAB QUALITY CONTROL BD		449.3				-449.3	-100.0%
	CIP POSITIONS & ASSOC COSTS							
114	PROJECT DIRECT CHG POSITIONS							
116	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	70965.1	60837.6	64980.8	69491.0	51996.5	-8841.1	-14.5%
	********** TOTAL EXPENDITURES	70965.1	60837.6	64980.8	69491.0	51996.5	-8841.1	-14.5%
	********** FUNDING							
	FED. RECEIPT	9177.2	7852.8	9178.2	9178.2	9419.5	1566.7	20.0%
	GENERAL FUND	51304.6	42463.6	45313.7	49823.9	32245.7	-10217.9	-24.0%
	OTHER FUNDS	10483.3	10521.2	10488.9	10488.9	10331.3	-189.9	-1.7%

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	FISH & WILDLIFE PROTECTION							
2	ENFORCEMENT	8808.9	7940.8	8357.2	8780.8	7666.9	-273.9	-3.3%
4	DIRECTORS OFFICE	804.6	756.2	792.5	823.7	660.1	-96.1	-12.6%
6	AIRCRAFT SECTION	1189.8	991.2	996.5	1195.8	996.5	5.3	0.5%
8	MARINE ENFORCEMENT	3120.0	2311.7	2874.4	3137.5	2830.4	518.7	22.3%
	*** PROGRAM TOTAL ***	13923.3	11999.9	13020.6	13937.8	12153.9	154.0	1.2%
	PUBLIC PROTECTION							
12	FIRE SAFETY	1135.2	1011.1	1111.5	1149.2	1060.2	49.1	4.8%
16	HIGHWAY SAFETY PLANNING AGENCY	1123.6	1729.5	975.9	1003.4	1070.6	-658.9	-38.0%
	DRIVER VEHICLE SERVICES							
20	DRIVER SERVICES	832.5	738.9	783.2	844.3	783.2	44.3	6.0%
22	VEHICLE SERVICES	450.3	419.8	445.8	455.8	431.6	11.8	2.7%
24	FIELD OPERATIONS	4127.9	3887.8	3688.6	4143.9	3688.6	-199.2	-5.0%
26	ADMINISTRATION	725.5	660.4	712.5	733.5	699.9	39.5	6.0%
	*** PROGRAM TOTAL ***	6136.2	5706.9	5630.1	6177.5	5603.3	-103.6	-1.7%
	*** CATEGORY TOTAL ***	8395.0	8447.5	7717.5	8330.1	7734.1	-713.4	-8.3%
	ADMINISTRATION OF JUSTICE							
	ALASKA STATE TROOPERS							
30	DETACHMENTS & C.I.B.	24389.4	19786.5	22518.1	24460.6	23346.6	3560.1	18.0%
32	NARCOTICS UNIT	1832.2	1578.1	1832.8	1835.9	1823.6	245.5	15.5%
34	DIRECTOR'S OFFICE	834.2	659.6	854.8	856.3	680.9	21.3	3.1%
	*** PROGRAM TOTAL ***	27055.8	22024.2	25205.7	27152.8	25851.1	3826.9	17.3%
	AST SUP & SERV.							
38	LABORATORY SERVICES	765.0	635.2	712.8	771.7	639.6	4.4	0.6%
40	CENTRAL COMMUNICATIONS	1874.9	1649.2	1836.0	1881.3	1701.1	51.9	3.0%
42	COMMUNITY SERVICES	577.7	107.8	189.6	577.7	176.6	68.8	63.7%
44	JUDICIAL SERVICES-A.S.T.	3136.8	3134.9	3142.3	3143.9	2979.2	-155.7	-5.0%
46	PRISONER TRANSPORT	689.5		689.5	689.5	539.5	539.5	100.0%
48	SEARCH AND RESCUE	267.7		267.7	267.7	267.7	267.7	100.0%
	*** PROGRAM TOTAL ***	7311.6	5527.1	6837.9	7331.8	6303.7	776.6	14.0%
	ADMINISTRATION							
52	CONTRACT JAILS	3019.4	900.6	2987.6	3019.4	2987.6	2087.0	231.6%
54	COMMISSIONERS OFFICE	820.8	766.8	624.7	824.7	534.6	-232.2	-30.2%
56	TRAINING	2087.7	1296.7	1412.6	2061.2	1346.5	49.8	3.7%
58	ADMINISTRATION & SUPPORT	3959.8	3186.2	3922.4	3929.1	3696.9	510.7	16.0%
60	STATE & MUNI OFFICER TRAINING		134.5				-134.5	-100.0%
	*** PROGRAM TOTAL ***	9887.7	6284.8	8947.3	9834.4	8565.6	2280.8	36.2%
64	BUILDING SECURITY	547.6	261.4	318.4	550.3	300.0	38.6	14.7%
68	BUREAU OF VEHICLE ENFORCEMENT	1611.7	1259.5	2003.0	2287.4	2212.6	953.1	75.6%
	VILLAGE PUBLIC SAFETY OFFICER							
72	CONTRACTS	3768.4	3457.2	3768.4	3768.4	3580.0	122.8	3.5%
74	DIRECT V.P.S.O. SUPPORT	2753.5	2928.5	2468.5	2753.5	2606.0	-322.5	-11.0%

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
76	ADMINISTRATION	315.2	344.0	315.2	315.2	290.6	-53.4	-15.5%
	*** PROGRAM TOTAL ***	6837.1	6729.7	6552.1	6837.1	6476.6	-253.1	-3.7%
80	POLICE STANDARDS COUNCIL	381.7	290.4	319.1	381.7	306.5	16.1	5.5%
85	VIOLENT CRIMES COMP BOARD	382.3	351.8	382.3	382.3	376.2	24.4	6.8%
88	DOMESTIC VIOLENCE COUNCIL	4262.3	3830.8	4136.1	4262.3	2930.8	-900.0	-23.5%
	CIP POSITIONS & ASSOC COSTS							
90	PROJECT DIRECT CHG POSITIONS							
92	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	58277.8	46559.7	54701.9	59020.1	53323.1	6763.4	14.5%
	********** TOTAL EXPENDITURES	80596.1	67007.1	75440.0	81288.0	73211.1	6204.0	9.2%
	********** FUNDING							
	FED. RECEIPT	702.2	1363.6	1374.2	1374.2	1374.2	10.6	0.7%
	GENERAL FUND	79445.3	65167.8	73576.9	79462.9	71358.8	6191.0	9.5%
	OTHER FUNDS	448.6	475.7	488.9	450.9	478.1	2.4	0.5%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	TRANSPORTATION							
	ADMINISTRATION							
2	COMMISSIONER'S OFFICE	956.3	-6754.9	706.3	956.3	895.1	7650.0	-113.2%
4	INTERNAL REVIEW	708.6	687.6	718.1	718.1	687.6		
6	FINANCIAL MANAGEMENT	2311.4	4838.0	2225.0	2335.0	2206.2	-2631.8	-54.3%
8	SUPPORT SERVICES	3092.9	6642.4	2975.6	3115.6	3023.4	-3619.0	-54.5%
10	REGIONAL OPERATIONS	4996.9		4919.2	5039.2	4933.4	4933.4	100.0%
12	INFORMATION SYSTEMS	3334.3		3083.2	3343.3	1317.4	1317.4	100.0%
	*** PROGRAM TOTAL ***	15400.4	5413.1	14627.5	15507.5	13063.1	7650.0	141.2%
	M & O ADMIN & SUPPORT							
16	SAFETY & SECURITY	1000.5	740.8	963.8	1003.8	740.8		
18	AIRPORT LEASING	981.0	811.9	976.9	991.9	740.9	-71.0	-8.6%
20	ADMINISTRATION	525.3	501.5	505.3	525.3	501.5		
	*** PROGRAM TOTAL ***	2506.8	2054.2	2446.0	2521.0	1983.2	-71.0	-3.5%
	CENTRAL REGION M & O							
24	AIRPORTS	6031.1	5359.6	5924.2	6036.3	5359.6		
26	HIGHWAYS	20729.9	18409.2	19815.5	20729.9	18409.2		
28	FACILITIES	3289.8	2781.3	3122.6	3296.1	2781.3		
30	ADMINISTRATION	1138.0	1065.9	1171.1	1171.1	1065.9		
	*** PROGRAM TOTAL ***	31188.8	27616.0	30033.4	31233.4	27616.0		
	INTERIOR REGION M & O							
34	AIRPORTS	2315.7	2168.2	2192.9	2319.0	2168.2		
36	HIGHWAYS	13088.0	11886.2	12403.7	13088.0	11886.2		
38	FACILITIES	3455.2	3247.6	3305.2	3455.2	3247.6		
40	DALTON HIGHWAY MAINT	6569.3	5842.8	6569.3	6569.3	5842.8		
42	DALTON HIGHWAY FACILITIES	1744.5	1589.3	1714.5	1744.5	1579.3	-10.0	-0.5%
44	ADMINISTRATION	1022.7	801.3	1032.4	1059.2	801.3		
	*** PROGRAM TOTAL ***	28195.4	25535.4	27218.0	28235.2	25525.4	-10.0	0.0%
	SOUTHEAST REGION M & O							
48	AIRPORTS	514.3	413.3	514.3	514.3	413.3		
50	HIGHWAYS	7520.1	6323.8	7266.7	7520.1	6323.8		
52	FACILITIES	4814.5	4277.7	4555.8	4824.4	4277.7		
54	ADMINISTRATION	385.1	380.7	406.3	406.3	380.7		
	*** PROGRAM TOTAL ***	13234.0	11395.5	12743.1	13265.1	11395.5		
	WESTERN REGION M & O							
58	AIRPORTS	2724.8	2301.2	2494.8	2724.8	2301.2		
60	HIGHWAYS	1948.4	1828.0	1948.4	1948.4	1828.0		
62	FACILITIES	829.8	698.2	829.8	829.8	698.2		
64	ADMINISTRATION	351.0	347.7	363.9	363.9	347.7		
	*** PROGRAM TOTAL ***	5854.0	5175.1	5636.9	5866.9	5175.1		
	SOUTHCENTRAL REGION M & O							
68	AIRPORTS	1035.7	737.3	835.7	1035.7	737.3		
70	HIGHWAYS	7750.1	6551.7	7692.1	7750.1	6551.7		
72	FACILITIES	2977.7	2640.0	2777.7	2977.7	2640.0		
74	ADMINISTRATION	461.4	425.5	473.1	473.1	425.5		
	*** PROGRAM TOTAL ***	12224.9	10354.5	11778.6	12236.6	10354.5		

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	STATE EQUIPMENT FLEET							
78	CENTRAL REGION	6327.6	5354.8	6333.6	6333.6	5354.8		
80	INTERIOR REGION	4773.3	4174.0	4779.2	4779.2	4174.0		
82	DALTON HIGHWAY	1854.0	1521.7	1854.0	1854.0	1521.7		
84	SOUTHEAST REGION	2043.8	1702.9	2046.4	2046.4	1702.9		
86	WESTERN REGION	898.4	750.3	902.4	902.4	750.3		
88	SOUTHCENTRAL REGION	2832.2	2392.4	2836.2	2836.2	2392.4		
90	ADMINISTRATION	542.5	494.5	546.2	546.2	494.5		
92	ADJUSTMENTS FOR HWCF SERVICES							
	*** PROGRAM TOTAL ***	19271.8	16390.6	19298.0	19298.0	16390.6		
	ANCHORAGE INT AIRPORT							
96	FIELD MAINTENANCE	2537.6	2235.5	2540.9	2540.9	2537.6	302.1	13.5%
98	BUILDING MAINTENANCE	2954.0	2242.2	2957.1	2957.1	2457.9	215.7	9.5%
100	SECURITY	3294.4	3067.1	3303.9	3303.9	3242.3	175.2	5.6%
102	CUSTODIAL	2691.2	1790.8	2691.2	2691.2	2085.3	294.5	16.3%
104	EQUIPMENT	1025.8	971.9	1028.9	1028.9	1025.8	53.9	5.5%
106	ADMINISTRATION	1899.4	1718.5	1905.2	1905.2	1718.5		
	*** PROGRAM TOTAL ***	14402.4	12026.0	14427.2	14427.2	13067.4	1041.4	8.6%
	FAIRBANKS INT AIRPORT							
110	FIELD MAINTENANCE	1283.0	1149.5	1283.0	1283.0	1149.5		
112	BUILDING MAINTENANCE	1104.2	1005.1	1104.2	1104.2	1005.1		
114	SECURITY	2527.9	2377.6	2530.9	2530.9	2377.6		
116	CUSTODIAL	392.8	341.2	392.8	392.8	341.2		
118	ADMINISTRATION	608.2	562.5	613.2	613.2	562.5		
	*** PROGRAM TOTAL ***	5916.1	5435.9	5924.1	5924.1	5435.9		
	MARINE TRANSPORTATION							
122	SOUTHEAST VESSEL OPERATIONS	39118.2	34709.7	36838.2	39118.2	34709.7		
124	SOUTHEAST VESSEL OVERHAUL	6920.0	5506.7	6516.0	6920.0	5506.7		
126	SOUTHEAST SHORE FACILITIES	2323.5	2189.8	2325.6	2325.6	2189.8		
128	SOUTHWEST VESSEL OPERATIONS	7907.2	7246.1	7687.2	7907.2	7246.1		
130	SOUTHWEST VESSEL OVERHAUL	1216.4	1065.0	1216.4	1216.4	1065.0		
132	SOUTHWEST SHORE FACILITIES	717.5	625.8	717.5	717.5	625.8		
134	ADMINISTRATION	2690.2	2199.6	2515.4	2711.4	2199.6		
	*** PROGRAM TOTAL ***	60893.0	53542.7	57816.3	60916.3	53542.7		
	DESIGN & CONSTRUCTION							
138	HIGHWAY D & C		42924.1				-42924.1	-100.0%
140	AVIATION D & C		5751.4				-5751.4	-100.0%
142	RIGHT OF WAY		1139.7				-1139.7	-100.0%
144	HARBOR D & C		1425.5				-1425.5	-100.0%
146	FACILITIES D & C		4383.3				-4383.3	-100.0%
	*** PROGRAM TOTAL ***		55624.0				-55624.0	-100.0%
	DESIGN & CONSTRUCTION ADMIN							
150	PROGRAM MANAGEMENT	524.1		510.2	524.1	-44.9	-44.9	100.0%
152	CLAIMS & BIDDING	1406.7		1403.4	1420.2	1241.1	1241.1	100.0%
	*** PROGRAM TOTAL ***	1930.8		1913.6	1944.3	1196.2	1196.2	100.0%
	STANDARDS & TECHNICAL SERVICES							
156	DIRECTOR'S OFFICE	342.0		340.6	348.6	-1141.0	-1141.0	100.0%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
158	BRIDGE & HYDROLOGY	1363.0		1177.7	1386.4	1242.0	1242.0	100.0%
160	RIGHT OF WAY & LAND ACQUISN	428.1		429.5	443.8	428.1	428.1	100.0%
162	TECHNICAL SERVICES	1027.6		1021.4	1050.7	1012.5	1012.5	100.0%
164	ENGINEERING STANDARDS & REVIEW	582.8		569.2	587.4	580.8	580.8	100.0%
166	MATERIALS ENGINEERING	859.8		751.7	871.5	768.5	768.5	100.0%
168	SCHEDULE COORDINATION	133.7		129.6	133.7	80.4	80.4	100.0%
170	CIP PROGRAM	515.6		440.7	515.6	331.9	331.9	100.0%
	*** PROGRAM TOTAL ***	5252.6		4860.4	5337.7	3303.2	3303.2	100.0%
	CENTRAL REGION D&C							
174	DIRECTOR'S OFFICE	683.8		571.8	691.2	-5504.6	-5504.6	100.0%
176	AVIATION	3387.3		3413.2	3434.6	2930.9	2930.9	100.0%
178	HIGHWAYS	6555.8		6593.9	6605.6	6079.5	6079.5	100.0%
180	BUILDINGS & HARBORS	1783.3		1798.0	1810.1	1653.3	1653.3	100.0%
182	RIGHT OF WAY	2464.5		2486.8	2500.2	2221.4	2221.4	100.0%
184	TECHNICAL SERVICES	2670.1		2694.5	2702.9	2468.3	2468.3	100.0%
186	CIP PROGRAM	5124.4		5124.4	5124.4	4342.9	4342.9	100.0%
	*** PROGRAM TOTAL ***	22669.2		22682.6	22869.0	14191.7	14191.7	100.0%
	INTERIOR REGION D&C							
190	DIRECTOR'S OFFICE	701.7		624.2	717.3	-5732.1	-5732.1	100.0%
192	AVIATION	1156.1		1160.3	1169.5	944.1	944.1	100.0%
194	HIGHWAYS	6938.3		7012.7	7026.7	5729.9	5729.9	100.0%
196	BUILDINGS & HARBORS	1540.9		1558.7	1571.1	1243.1	1243.1	100.0%
198	RIGHT OF WAY	997.2		1001.7	1009.4	864.2	864.2	100.0%
200	TECHNICAL SERVICES	1562.5		1577.6	1585.4	1364.3	1364.3	100.0%
202	NOME RESIDENCY	875.5		879.3	880.4	724.8	724.8	100.0%
204	VALDEZ RESIDENCY	1420.9		1438.7	1439.5	1199.5	1199.5	100.0%
206	CIP PROGRAM	10891.6		10904.4	10904.4	8496.7	8496.7	100.0%
	*** PROGRAM TOTAL ***	26084.7		26157.6	26303.7	14834.5	14834.5	100.0%
	SOUTHEAST REGION D&C							
210	DIRECTOR'S OFFICE	657.3		637.3	661.4	-2380.9	-2380.9	100.0%
212	HIGHWAYS & AVIATION	3573.9		3592.8	3610.0	2818.0	2818.0	100.0%
214	HARBORS & MARINE FACILITIES	1715.5		1719.9	1732.9	1276.8	1276.8	100.0%
216	BUILDINGS	1102.4		1104.3	1114.7	765.6	765.6	100.0%
218	RIGHT OF WAY	866.0		873.6	883.4	815.8	815.8	100.0%
220	TECHNICAL SERVICES	1520.8		1525.6	1534.8	1264.9	1264.9	100.0%
222	CIP PROGRAM	2339.5		2339.5	2339.5	2236.0	2236.0	100.0%
	*** PROGRAM TOTAL ***	11775.4		11793.0	11876.7	6796.2	6796.2	100.0%
	PLANNING & PROGRAMMING							
226	ADMINISTRATION	1170.9	1957.0	1116.7	1181.2		-1957.0	-100.0%
228	CENTRAL TRANSPORTATION PLNG	2081.4	1759.8	1991.2	2106.0	1190.0	-569.8	-32.3%
230	CENTRAL FACILITIES PLNG	1038.0	721.8	988.4	1045.4		-721.8	-100.0%
232	INTERIOR TRANSPORTATION PLNG	1441.7	3252.6	1374.6	1453.8	1190.0	-2062.6	-63.3%
234	INTERIOR FACILITIES PLNG	506.8	347.5	479.2	506.8		-347.5	-100.0%
236	INTERIOR RESEARCH & DEV	1236.8	957.8	1188.3	1256.9		-957.8	-100.0%
238	SOUTHEAST TRANSPORTATION PLNG	2782.4	1739.6	2655.6	2808.8	1190.0	-549.6	-31.5%
240	SOUTHEAST FACILITIES PLNG	638.8	433.1	607.4	642.5		-433.1	-100.0%
	*** PROGRAM TOTAL ***	10896.8	11169.2	10401.4	11001.4	3570.0	-7599.2	-68.0%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	CIP POSITIONS & ASSOC COSTS							
242	PROJECT DIRECT CHG POSITIONS							
244	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	287697.1	241732.2	279762.7	288764.1	227441.2	-14291.0	-5.8%
	********** TOTAL EXPENDITURES	287697.1	241732.2	279762.7	288764.1	227441.2	-14291.0	-5.8%
	********** FUNDING							
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	187108.7	161254.6	178780.5	187781.9	155382.8	-5871.8	-3.5%
	OTHER FUNDS	100288.4	80177.6	100682.2	100682.2	71758.4	-8419.2	-10.5%

* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	ADMINISTRATION							
2	OFFICE OF THE COMMISSIONER	570.7	330.7	540.7	570.7	467.3	136.6	41.2%
4	ADMINISTRATIVE SERVICES	534.5	465.7	540.2	540.2	453.0	-12.7	-2.6%
6	DESIGNATED GRANTS		150.0				-150.0	-100.0%
	*** PROGRAM TOTAL ***	1105.2	946.4	1080.9	1110.9	920.3	-26.1	-2.7%
	DIRECTORS OFFICE-OPERATIONS							
10	DIRECTORS OFFICE	287.1	446.1	291.1	291.1	284.0	-162.1	-36.2%
12	PERMIT SECTION	222.6	194.8	171.4	225.5	170.1	-24.7	-12.6%
14	MONITORING & LAB SUPPORT	841.4	679.4	845.2	845.2	812.5	133.1	19.5%
16	FACILITY CONSTRUCTION AND OPER	1497.4	1394.5	1068.3	1501.3	1014.9	-379.6	-27.1%
18	SOUTHEAST REGION	1141.1	928.3	1015.2	1151.0	983.9	55.6	6.0%
20	SOUTHCENTRAL REGION	1966.8	1555.2	1880.5	1973.2	1663.4	108.2	7.0%
22	NORTHERN REGION	2059.1	1524.0	1963.6	2069.6	1832.0	308.0	20.1%
24	PLACER MINING PROJECT		577.1				-577.1	-100.0%
	*** PROGRAM TOTAL ***	8015.5	7299.4	7235.3	8056.9	6760.8	-538.6	-7.3%
	DIRECTORS OFFICE-MANAGEMENT							
28	DIRECTORS OFFICE	146.8	793.4	146.8	146.8	143.5	-649.9	-81.8%
30	WATER QUALITY MANAGEMENT	1111.9	1367.4	1043.9	1111.9	1007.3	-360.1	-26.2%
32	MANAGEMENT & TECH ASSISTANCE	855.8	549..	805.8	859.2	734.7	184.8	33.5%
34	AIR & SOLID WASTE	1505.6	1011.0	1390.7	1505.6	984.7	-26.3	-2.5%
	*** PROGRAM TOTAL ***	3620.1	3721.7	3387.2	3623.5	2870.2	-851.5	-22.8%
	GAS PIPELINE SURVEILLANCE							
36	SURVEILLANCE ACTIVITIES	2053.6	1478.9	2053.6	2053.6	1993.7	514.8	34.7%
	CIP POSITIONS & ASSOC COSTS							
38	PROJECT DIRECT CHG POSITIONS							
40	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	14794.4	13446.4	13757.0	14844.9	12545.0	-901.4	-6.6%
	PUBLIC PROTECTION							
	SEAFOOD AND ANIMAL INDUSTRIES							
44	ADMINISTRATION	161.4	196.6	164.3	164.3	137.8	-58.8	-29.8%
46	ANIMAL INDUSTRY	658.7	591.4	664.7	664.7	634.8	43.4	7.2%
48	SEAFOOD INDUSTRY	767.4	675.0	773.3	773.3	773.3	98.3	14.5%
	*** PROGRAM TOTAL ***	1587.5	1463.0	1602.3	1602.3	1545.9	82.9	5.6%
	********** TOTAL EXPENDITURES	16381.9	14909.4	15359.3	16447.2	14090.9	-818.5	-5.5%
	********** FUNDING							
	FED. RECEIPT	2282.1	3160.6	2282.7	2282.7	2485.1	-675.5	-21.3%
	GENERAL FUND	11803.7	10128.5	10780.5	11848.4	9369.6	-758.9	-7.5%
	OTHER FUNDS	2296.1	1620.3	2296.1	2296.1	2236.2	615.9	38.0%

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	SOCIAL SERVICES							
	SENIOR CITIZENS TAX RELIEF							
2	HOMEOWNERS' PROPERTY TAX EXEMP	2180.3	2054.5	2055.3	2180.3	2000.0	-54.5	-2.6%
4	RENTERS' EQUIVALENCY, REBATE	196.9	190.5	196.9	196.9	185.0	-5.5	-2.8%
6	WATER & SEWER ASSESSMENTS	233.7	100.0	158.7	233.7	100.0		
8	MOTOR VEHICLE EXEMPTION	111.2	100.0	111.2	111.2	100.0		
	*** PROGRAM TOTAL ***	2722.1	2445.0	2522.1	2722.1	2385.0	-60.0	-2.5%
	CHILD ASSISTANCE							
12	CHILD CARE	7581.8	6040.7	7331.8	7581.8	5947.3	-93.4	-1.5%
14	HEAD START GRANTS	2616.0	2400.0	2616.0	2616.0	2400.0		
16	DESIGNATED GRANTS		215.0			100.0	-115.0	-53.5%
	*** PROGRAM TOTAL ***	10197.8	8655.7	9947.8	10197.8	8447.3	-208.4	-2.3%
	CETA							
20	CLASSROOM TRAINING		1968.5				-1968.5	-100.0%
22	ON THE JOB TRAINING		796.5				-796.5	-100.0%
24	WORK EXPERIENCE		2361.6				-2361.6	-100.0%
26	PUBLIC SERVICE EMPLOYMENT		8784.9				-8784.9	-100.0%
28	SERVICES TO ECON DIS.							
30	SERVICES AND ADMINISTRATION		4232.8				-4232.8	-100.0%
32	TRAINING & SUPPORT SERVICES	2249.6		2249.6	2249.6	2249.6	2249.6	100.0%
34	YOUTH PROGRAMS	1531.6		1531.6	1531.6	1531.6	1531.6	100.0%
36	SPECIAL GOVERNOR'S GRANT	738.8		744.7	744.7	744.7	744.7	100.0%
38	ADMIN & EMPLOY COUNSELING	2185.2		2185.2	2185.2	2185.2	2185.2	100.0%
40	STATE TRAINING PROGRAM	1967.1		1000.0	1000.0			
	*** PROGRAM TOTAL ***	8672.3	18144.3	7711.1	7711.1	6711.1	-11433.2	-63.0%
	*** CATEGORY TOTAL ***	21592.2	29245.0	20181.0	20631.0	17543.4	-11701.6	-40.0%
	DEVELOPMENT							
	COMMUNITY ASSISTANCE GRANTS							
44	MUNICIPAL REVENUE SHARING	57721.3	55707.6	55721.3	57721.3	55707.6		
46	AGRICULTURAL LAND EXEMPTION	211.8	194.3	211.8	211.8	211.8	17.5	9.0%
48	NATIONAL FOREST RECEIPTS	2725.0	2500.0	2725.0	2725.0	2725.0	225.0	9.0%
50	RURAL DEVELOPMENT GRANTS	3270.0	3000.0	2915.0	3270.0	1300.0	-1700.0	-56.6%
52	ORGANIZATIONAL GRANTS	29.4	27.0	28.4	29.4	29.4	2.4	8.8%
54	COMMUNITY LEGAL ASST GRANTS	117.7	108.0	46.1	117.7	117.7	9.7	9.0%
56	BULK FUEL GRANTS	2616.0	2627.4	1266.0	2616.0	1300.0	-1327.4	-50.5%
	*** PROGRAM TOTAL ***	66691.2	64164.3	62913.6	66691.2	61391.5	-2772.8	-4.2%
	LOCAL GOVERNMENT ASSISTANCE							
60	TRAINING, DEVELOPMENT & RDA	1730.0	1386.5	1689.6	1739.6	1606.6	220.1	15.8%
62	STATE ASSESSOR	324.7	305.8	328.0	328.0	304.3	-1.5	-0.5%
64	LOCAL BOUNDARY COMMISSION	141.1	128.5	116.1	141.1	110.1	-18.4	-14.2%
66	REVENUE SHARING ADMINISTRATION	96.1	86.9	96.1	96.1	91.0	4.1	4.6%
68	COASTAL ENERGY IMPACT PROGRAM	3626.0	2152.6	3626.0	3626.0	3623.5	1470.9	68.2%
	*** PROGRAM TOTAL ***	5917.9	4060.3	5855.8	5930.8	5735.5	1675.2	41.2%
	COMMUNITY PLANNING SERVICES							

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
72	COMMUNITY PLANNING ASSISTANCE	4783.8	3948.6	4198.4	4298.4	1647.5	-2301.1	-58.2%
74	MUNICIPAL LANDS TRUSTEE	280.1	274.5	282.8	282.8	263.6	-10.9	-4.0%
76	ANCSA PLAN OF SURVEY	398.1	370.1	398.1	398.1	372.2	2.1	0.5%
78	HUD 701							
	*** PROGRAM TOTAL ***	5462.0	4593.2	4879.3	4979.3	2283.3	-2309.9	-50.2%
82	COASTAL ZONE MANAGEMENT	3888.0	4910.0	5223.0	5223.0		-4910.0	-100.0%
	HOUSING ASSISTANCE							
86	HOUSING LOAN ADMINISTRATION	1129.8	1195.6	1029.8	1129.8	1001.3	-194.3	-16.2%
88	SENIOR CITIZEN HOUSING	93.8	91.3	93.8	93.8	93.8	2.5	2.6%
	*** PROGRAM TOTAL ***	1223.6	1286.9	1123.6	1223.6	1095.1	-191.8	-14.8%
	ADMINISTRATION & SUPPORT							
92	OFFICE OF THE COMMISSIONER	784.2	54.4	557.2	784.2	266.3	211.9	389.5%
94	ADMINISTRATIVE SERVICES	940.6	1062.1	895.8	1037.7	853.5	-208.6	-19.5%
96	RURAL DEVELOPMENT COUNCIL	196.7	179.9		196.7		-179.9	-100.0%
98	FIRE PREVENTION TASK FORCE	167.2	145.5		167.2		-145.5	-100.0%
100	CITIZEN PARTICIPATION PROJECT		106.7				-106.7	-100.0%
102	DESIGNATED GRANTS		1513.7				-1513.7	-100.0%
	*** PROGRAM TOTAL ***	2088.7	3062.3	1453.0	2185.8	1119.8	-1942.5	-63.3%
106	COMMUNITY BLOCK GRANTS	2600.0		2600.0	2600.0	2600.0	2600.0	100.0%
	CIP POSITIONS & ASSOC COSTS							
110	PROJECT DIRECT CHG POSITIONS							
112	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	87871.4	82077.0	84048.3	88833.7	74225.2	-7851.8	-9.5%
	********** TOTAL EXPENDITURES	109463.6	111322.0	104229.3	109464.7	91768.6	-19553.4	-17.5%
	********** FUNDING							
	FED. RECEIPT	19136.1	27788.8	20477.3	20477.7	15703.7	-12085.1	-43.5%
	GENERAL FUND	87418.0	80661.4	80842.5	85952.9	75681.2	-4980.2	-6.1%
	OTHER FUNDS	2909.5	2871.8	2909.5	3034.1	383.7	-2488.1	-86.5%

* * * * * LEGISLATURE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	GENERAL GOVERNMENT							
	BUDGET & AUDIT COMMITTEE							
2	LEGISLATIVE AUDIT	2759.4	2566.1	2759.4	2759.4	2537.4	-6.7	-0.2%
4	LEGISLATIVE FINANCE	2714.8	3020.1	2714.8	2714.8	2145.7	-874.4	-29.0%
6	COMMITTEE EXPENSES	727.4	900.0	732.4	990.0	248.7	-651.3	-72.3%
	*** PROGRAM TOTAL ***	6201.6	6464.2	6206.6	6464.2	4931.8	-1532.4	-23.6%
	LEGISLATIVE COUNCIL							
10	SALARIES & ALLOWANCES	2151.3	1953.4	2148.7	2148.7	2027.0	73.6	3.7%
12	LEADERSHIP	4000.0	5125.2	4000.0	5637.7	1638.0	-3487.2	-68.0%
14	LAA EXECUTIVE ADMINISTRATION	677.8	280.4	308.4	308.4	238.6	-41.8	-14.8%
16	LAA ADMINISTRATIVE SERVICES	4075.2	3565.5	3922.0	3922.0	3330.2	-235.3	-6.5%
18	HOUSE RESEARCH	648.2	566.1	500.0	622.7	300.0	-266.1	-47.0%
20	LAA LEGAL SERVICES	1758.5	1274.0	1401.4	1401.4	1274.0		
22	SESSION EXPENSES	6204.7	4768.6	5245.5	5245.5	5449.8	681.2	14.2%
24	COUNCIL & SUBCOMMITTEES	569.0	400.0	440.0	440.0	200.0	-200.0	-50.0%
26	OFFICE SPACE RENTAL	2197.2	2000.5	2197.2	2200.6	1796.3	-204.2	-10.1%
28	EQUIPMENT ACCOUNT	884.9	542.4	596.7	596.7	93.0	-449.4	-82.8%
30	PUBLIC SERVICES	2797.2	2121.1	2333.2	2333.2	2106.2	-14.9	-0.6%
32	SENATE ADVISORY COUNCIL	648.2	566.1	500.0	622.7	300.0	-266.1	-47.0%
	*** PROGRAM TOTAL ***	26612.2	23163.3	23593.1	25479.6	18753.1	-4410.2	-19.0%
	OFFICE OF OMBUDSMAN							
34	OFFICE OF OMBUDSMAN	1391.4	1100.0	1300.0	1391.4	1100.0		
	*** CATEGORY TOTAL ***	34205.2	30727.5	31099.7	33335.2	24784.9	-5942.6	-19.2%
	********** TOTAL EXPENDITURES	34205.2	30727.5	31099.7	33335.2	24784.9	-5942.6	-19.2%
	********** FUNDING							
	GENERAL FUND	34205.2	30702.5	31099.7	33335.2	24784.9	-5917.6	-19.2%
	OTHER FUNDS		25.0				-25.0	-100.0%

* * * * * ALASKA COURT SYSTEM * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	ADMINISTRATION OF JUSTICE							
	ALASKA COURT SYSTEM							
2	APPELLATE COURTS	3360.6	3144.8	1647.3	3360.6	3300.7	155.9	5.0%
4	TRIAL COURTS	27126.2	24905.3	27126.2	27126.2	26055.6	1150.3	4.5%
6	ADMINISTRATION & SUPPORT	3779.6	3561.6	3779.6	3779.6	3608.0	46.4	1.2%
	*** PROGRAM TOTAL ***	34266.4	31611.7	32553.1	34266.4	32964.3	1352.6	4.2%
10	JUDICIAL QUALIFICATIONS	66.7	55.4	66.7	66.7	55.4		
14	JUDICIAL COUNCIL	502.8	362.0	502.8	502.8	400.5	38.5	10.5%
	*** CATEGORY TOTAL ***	34835.9	32029.1	33122.6	34835.9	33420.2	1391.1	4.2%
	********** TOTAL EXPENDITURES	34835.9	32029.1	33122.6	34835.9	33420.2	1391.1	4.2%
	********** FUNDING							
	GENERAL FUND	34835.9	32029.1	33122.6	34835.9	33420.2	1391.1	4.2%

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	UNIVERSITY OF ALASKA							
	STATEWIDE ADMINISTRATION							
2	STATEWIDE ADMINISTRATION					15785.2	15785.2	100.0%
4	STATEWIDE INSTITUTION SUPPORT	7235.9	828.1	-1036.1	6963.9		-828.1	-100.0%
6	DATA PROCESSING SERVICE	5547.2	5159.0	5306.3	5306.3		-5159.0	-100.0%
8	RISK MANAGEMENT	1134.2	1072.7	1134.2	1134.2		-1072.7	-100.0%
10	SPECIAL STATEWIDE PROGRAMS	3958.4		2568.1	2568.1			
12	DESIGNATED GRANTS		200.0				-200.0	-100.0%
14	FISHERIES INDUSTRIAL TECH CENT		175.0				-175.0	-100.0%
16	REGENTS STAFF AND SUPPORT							
18	RECRUITMENT - RELOCATION							
20	FACULTY SABBATICAL LEAVE PROG.							
22	UNDISTRIBUTED SALARY ADJUST.	9846.9		9846.9	9846.9			
	*** PROGRAM TOTAL ***	27722.6	7434.8	17819.4	25819.4	15785.2	8350.4	112.2%
	UA - FAIRBANKS							
26	ORGANIZED RESEARCH					45859.5	45859.5	100.0%
28	GENERAL UNIVERSITY RESEARCH	45914.6	47107.1	45580.8	45580.8		-47107.1	-100.0%
30	SPECIAL STATE PROJECTS	620.7	689.2	620.7	620.7		-689.2	-100.0%
	*** PROGRAM TOTAL ***	46535.3	47796.3	46201.5	46201.5	45859.5	-1936.8	-4.0%
	UA - FAIRBANKS							
34	UA - FAIRBANKS					60619.8	60619.8	100.0%
36	INSTRUCTION	22481.2	18317.0	20935.8	20935.8		-18317.0	-100.0%
38	PUBLIC SERVICE-KUAC	1587.6	1575.3	1587.6	1587.6		-1575.3	-100.0%
40	ACADEMIC SUPPORT	7279.1	6674.0	7192.6	7192.6		-6674.0	-100.0%
42	STUDENT SERVICES	3684.1	2912.9	3478.1	3478.1		-2912.9	-100.0%
44	ADMIN. AND PLANT	21607.7	20420.2	21142.0	21142.0		-20420.2	-100.0%
46	AUXILIARY SERVICES	6412.9	5879.7	6412.9	6412.9		-5879.7	-100.0%
48	INTERCOLLEGIATE ATHLETICS	1043.6	1009.5	1043.6	1043.6		-1009.5	-100.0%
50	DEPARTMENT OF JOURNALISM		260.0				-260.0	-100.0%
	*** PROGRAM TOTAL ***	64096.2	57048.6	61792.6	61792.6	60619.8	3571.2	6.2%
	UA - ANCHORAGE							
54	UA - ANCHORAGE					28136.3	28136.3	100.0%
56	INSTRUCTION	10518.7	8759.5	9561.0	9561.0		-8759.5	-100.0%
58	RES & PROF CENTERS	1200.6	1097.6	1118.0	1118.0		-1097.6	-100.0%
60	ACADEMIC SUPPORT	3892.1	3585.3	3634.4	3634.4		-3585.3	-100.0%
62	STUDENT SERVICES	1443.7	1393.8	1363.9	1363.9		-1393.8	-100.0%
64	ADMIN. AND PLANT	9478.8	7607.1	9094.7	9094.7		-7607.1	-100.0%
66	AUXILIARY SERVICES	1783.5	1504.2	1783.5	1783.5		-1504.2	-100.0%
68	INTERCOLL ATHLETICS	1914.9	1672.6	1765.8	1765.8		-1672.6	-100.0%
	*** PROGRAM TOTAL ***	30232.3	25620.1	28321.3	28321.3	28136.3	2516.2	9.7%
	UA - JUNEAU							
72	UA - JUNEAU					10212.0	10212.0	100.0%
74	INSTRUCTION	6720.8	5122.3	5838.4	5838.4		-5122.3	-100.0%
76	ACADEMIC SUPPORT	1196.4	1016.5	1171.4	1171.4		-1016.5	-100.0%
78	STUDENT SERVICES	587.5	287.7	429.2	429.2		-287.7	-100.0%
80	ADMIN. AND PLANT	3076.0	2300.2	2908.7	2908.7		-2300.2	-100.0%

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
82	AUXILIARY SERVICES	381.0	232.6	381.0	381.0		-232.6	-100.0%
84	INTERCOLLEGIATE ATHLETICS	233.4	214.1	233.4	233.4		-214.1	-100.0%
	*** PROGRAM TOTAL ***	12195.1	9173.4	10962.1	10962.1	10212.0	1038.6	11.2%
	CC, COOP EXT & RURAL ED							
88	STATEWIDE STAFF & SUPPORT					5680.6	5680.6	100.0%
90	STATEWIDE STAFF & SUPPORT	1773.7	1910.1	1692.0	1692.0		-1910.1	-100.0%
92	COMMUNITY COLL. CONTRACT	317.5	429.6	317.5	317.5		-429.6	-100.0%
94	INSTRUCTION	530.5	158.8	530.5	530.5		-158.8	-100.0%
96	ACADEMIC SUPPORT	3524.7	815.8	3416.0	3416.0		-815.8	-100.0%
98	FISHERY TECHNOLOGY CENTER	145.6						
100	STUDENT LOANS, SCHOLARSHIPS							
102	AUXILIARY SERVICES							
	*** PROGRAM TOTAL ***	6292.0	3314.3	5956.0	5956.0	5680.6	2366.3	71.3%
	CC, COOP EXT & RURAL ED							
106	ANCHORAGE CC					19923.8	19923.8	100.0%
108	INSTRUCTION	12671.7	11622.7	12016.6	12016.6		-11622.7	-100.0%
110	CHUGIAK-EAGLE RIVER	279.5	275.0	279.5	279.5		-275.0	-100.0%
112	OTHER	7464.6	7598.5	7302.3	7302.3		-7598.5	-100.0%
	*** PROGRAM TOTAL ***	20415.8	19496.2	19598.4	19598.4	19923.8	427.6	2.1%
	CC, COOP EXT & RURAL ED							
116	CHUKCHI COMMUNITY COLLEGE			750.0	750.0	750.0	750.0	100.0%
	CC, COOP EXT & RURAL ED							
120	KENAI PENINSULA CC					3869.3	3869.3	100.0%
122	INSTRUCTION	2711.0	2422.7	2633.2	2633.2		-2422.7	-100.0%
124	OTHER	1282.1	1124.2	1230.3	1230.3		-1124.2	-100.0%
	*** PROGRAM TOTAL ***	3993.1	3546.9	3863.5	3863.5	3869.3	322.4	9.0%
	CC, COOP EXT & RURAL ED							
128	KETCHIKAN CC					1453.3	1453.3	100.0%
130	INSTRUCTION	1083.0	924.7	956.7	956.7		-924.7	-100.0%
132	OTHER	662.3	584.0	610.9	610.9		-584.0	-100.0%
	*** PROGRAM TOTAL ***	1745.3	1508.7	1567.6	1567.6	1453.3	-55.4	-3.6%
	CC, COOP EXT & RURAL ED							
136	KODIAK CC					2027.0	2027.0	100.0%
138	INSTRUCTION	1462.7	1298.7	1322.9	1322.9		-1298.7	-100.0%
140	OTHER	827.4	720.5	793.3	793.3		-720.5	-100.0%
	*** PROGRAM TOTAL ***	2290.1	2019.2	2116.2	2116.2	2027.0	7.8	0.3%
	CC, COOP EXT & RURAL ED							
144	KUSKOKWIM CC					4096.6	4096.6	100.0%
146	INSTRUCTION	2549.3	2604.4	2549.3	2549.3		-2604.4	-100.0%
148	KUSKOKWIM YUPIK LANGUAGE CTR	147.2	149.1	147.2	147.2		-149.1	-100.0%
150	OTHER	1482.3	1529.8	1482.3	1482.3		-1529.8	-100.0%
	*** PROGRAM TOTAL ***	4178.8	4283.3	4178.8	4178.8	4096.6	-186.7	-4.3%
	CC, COOP EXT & RURAL ED							
154	MATANUSKA-SUSITNA CC					1754.8	1754.8	100.0%
156	INSTRUCTION	1311.4	1164.7	1202.5	1202.5		-1164.7	-100.0%
158	OTHER	773.7	640.7	686.9	686.9		-640.7	-100.0%
	*** PROGRAM TOTAL ***	2085.1	1805.4	1889.4	1889.4	1754.8	-50.6	-2.7%

SHORY FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	CC, COOP EXT & RURAL ED							
162	NORTHWEST CC					2062.7	2062.7	100.0%
164	INSTRUCTION	1550.8	1418.1	1440.2	1440.2		-1418.1	-100.0%
166	OTHER	790.7	694.2	730.6	730.6		-694.2	-100.0%
	*** PROGRAM TOTAL ***	2341.5	2112.3	2170.8	2170.8	2062.7	-49.6	-2.2%
	CC, COOP EXT & RURAL ED							
170	PRINCE WILLIAM SOUND CC					1791.2	1791.2	100.0%
172	INSTRUCTION	1272.5	1202.8	1122.3	1122.3		-1202.8	-100.0%
174	OTHER	794.8	440.0	695.8	695.8		-440.0	-100.0%
	*** PROGRAM TOTAL ***	2067.3	1642.8	1818.1	1818.1	1791.2	148.4	9.0%
	CC, COOP EXT & RURAL ED							
178	SITKA CC					1108.0	1108.0	100.0%
180	INSTRUCTION	770.1	645.1	658.6	658.6		-645.1	-100.0%
182	OTHER	543.2	464.9	517.1	517.1		-464.9	-100.0%
	*** PROGRAM TOTAL ***	1313.3	1110.0	1175.7	1175.7	1108.0	-2.0	-0.1%
	CC, COOP EXT & RURAL ED							
186	TANANA VALLEY CC					4944.2	4944.2	100.0%
188	INSTRUCTION	3606.9	3249.1	3279.1	3279.1		-3249.1	-100.0%
190	OTHER	2119.5	1552.6	1795.1	1795.1		-1552.6	-100.0%
	*** PROGRAM TOTAL ***	5726.4	4801.7	5074.2	5074.2	4944.2	142.5	3.0%
	CC, COOP EXT & RURAL ED							
194	RURAL EDUCATION					4464.4	4464.4	100.0%
196	INSTRUCTION	2549.5	2129.8	2168.5	2168.5		-2129.8	-100.0%
198	RESEARCH & PROFESSIONAL CENTRS	1402.0	1327.4	1402.0	1402.0		-1327.4	-100.0%
200	OTHER	1169.7	976.8	1022.4	1022.4		-976.8	-100.0%
	*** PROGRAM TOTAL ***	5121.2	4434.0	4592.9	4592.9	4464.4	30.4	0.6%
	CC, COOP EXT & RURAL ED							
204	COOPERATIVE EXTEN. SERVICE	5686.1	4974.9	5363.1	5363.1	4931.2	-43.7	-0.8%
	CIP POSITIONS & ASSOC COST							
208	PROJECT DIRECT CHG POSITIONS							
210	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	244037.5	202122.9	225211.6	233211.6	219469.9	17347.0	8.5%
	********** TOTAL EXPENDITURES	244037.5	202122.9	225211.6	233211.6	219469.9	17347.0	8.5%
	********** FUNDING							
	FED. RECEIPT	33268.9	33067.0	35813.2	35813.2	34467.1	1400.1	4.1%
	GENERAL FUND	157691.5	124759.1	137788.4	145788.4	133240.2	8481.1	6.7%
	OTHER FUNDS	53077.1	44296.8	51610.0	51610.0	51762.6	7465.8	16.8%

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST FY82 ATH	GOV AMD GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON
	EDUCATION				
	DEBT SERVICE				
2	GENERAL EDUCATION				
4	LIBRARIES				
	*** PROGRAM TOTAL ***				
	UNIVERSITY OF ALASKA				
	DEBT SERVICE				
6	UNIVERSITY OF ALASKA				
	SOCIAL SERVICES				
	DEBT SERVICE				
8	PIONEERS HOMES				
10	SENIOR CITIZEN HOUSING				
	*** PROGRAM TOTAL ***				
	HEALTH				
	DEBT SERVICE				
12	HEALTH FACILITIES				
	NATURAL RESOURCE MANAGEMENT				
	DEBT SERVICE				
14	FISHERIES RESOURCES				
16	WATER AND SEWER				
18	PARKS AND RECREATION				
20	FIRE PROTECTION				
	*** PROGRAM TOTAL ***				
	PUBLIC PROTECTION				
	DEBT SERVICE				
22	FIRE CENTERS				
24	FLOOD CONTROL				
	*** PROGRAM TOTAL ***				
	ADMINISTRATION OF JUSTICE				
	DEBT SERVICE				
26	JUSTICE FACILITIES				
	DEVELOPMENT				
	DEBT SERVICE				
28	REMOTE HOUSING				
30	PORT FACILITIES				
32	NATURAL DISASTER				
	*** PROGRAM TOTAL ***				

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	TRANSPORTATION							
	DEBT SERVICE							
34	HIGHWAYS							
36	AVIATION							
38	MARINE TRANSPORTATION							
40	WATER AND HARBORS							
	*** PROGRAM TOTAL ***							
	INTERNATIONAL AIRPORT REVENUE							
42	INT. AIRPORT REV. BONDS	1960.0		1960.0	1960.0	1960.0	1960.0	100.0%
	*** CATEGORY TOTAL ***	1960.0		1960.0	1960.0	1960.0	1960.0	100.0%
	GENERAL GOVERNMENT							
	STATE BOND COMMITTEE							
44	DEBT SERVICE		102400.0		141700.0		-102400.0	-100.0%
**********	TOTAL EXPENDITURES	1960.0	102400.0	1960.0	143660.0	1960.0	-100440.0	-98.0%
**********	FUNDING							
	GENERAL FUND		102400.0		141700.0		-102400.0	-100.0%
	OTHER FUNDS	1960.0		1960.0	1960.0	1960.0	1960.0	100.0%

STATE OF ALASKA -- TOTAL OPERATING BUDGET 18:03 4/01/82

SUMMARY OF FUNDING BY AGENCY

CATEGORY	FUNDING	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
OFFICE OF THE GOVERNOR	FED. RECEIPT	225.0	831.1	225.0	225.0	144.4	-686.7	-82.5%
	GENERAL FUND	19220.1	41542.7	17735.5	18923.2	15697.5	-25845.2	-62.1%
	OTHER FUNDS		1484.0				-1484.0	-100.0%
	*** TOTAL FUNDS ***	19445.1	43857.8	17960.5	19148.2	15841.9	-28015.9	-63.8%
DEPARTMENT OF ADMINISTRATION								
	FED. RECEIPT	4869.2	5631.1	4869.2	4869.2	4869.2	-761.9	-13.5%
	GENERAL FUND	149645.7	138264.9	145163.0	148599.3	133143.5	-5121.4	-3.6%
	OTHER FUNDS	37749.5	29796.1	35326.2	37641.6	32205.6	2409.5	8.0%
	*** TOTAL FUNDS ***	192264.4	173692.1	185358.4	191110.1	170218.3	-3473.8	-2.0%
DEPARTMENT OF LAW	FED. RECEIPT	1127.8	1155.4	1127.8	1127.8	1008.1	-147.3	-12.6%
	GENERAL FUND	15294.1	12619.8	14502.1	15252.1	13156.0	536.2	4.1%
	OTHER FUNDS	3064.3	2696.7	3064.3	3064.3	2888.6	191.9	7.0%
	*** TOTAL FUNDS ***	19486.2	16471.9	18694.2	19444.2	17052.7	580.8	3.5%
DEPARTMENT OF REVENUE	FED. RECEIPT	2449.6	1798.5	2458.8	2458.8	1903.1	104.6	5.7%
	GENERAL FUND	265694.1	259953.0	97563.2	265782.9	94873.2	-165079.8	-63.5%
	OTHER FUNDS	4920.8	4122.6	4922.9	4922.9	4529.7	407.1	9.8%
	*** TOTAL FUNDS ***	273064.5	265874.1	104944.9	273164.6	101306.0	-164568.1	-61.8%
DEPARTMENT OF EDUCATION	FED. RECEIPT	30837.6	31777.8	30270.2	30862.6	30666.4	-1111.4	-3.5%
	GENERAL FUND	537662.1	484322.7	502351.3	536351.3	494357.7	10035.0	2.0%
	OTHER FUNDS	18360.7	21250.8	20389.1	18364.7	23129.8	1879.0	8.7%
	*** TOTAL FUNDS ***	586860.4	537351.3	553010.6	585578.6	548153.9	10802.6	2.0%
DEPARTMENT OF HEALTH & SOCIAL SERVICES								
	FED. RECEIPT	73386.6	64498.1	68483.9	73420.1	67763.0	3264.9	5.0%
	GENERAL FUND	238707.8	207742.5	225876.8	239516.0	223714.7	15972.2	7.6%
	OTHER FUNDS	7084.5	7382.6	7090.1	7090.1	7084.5	-298.1	-4.0%
	*** TOTAL FUNDS ***	319178.9	279623.2	301450.8	320026.2	298562.2	18939.0	6.7%
DEPARTMENT OF LABOR	FED. RECEIPT	22721.5	23155.1	22708.3	22875.3	20989.3	-2165.8	-9.3%
	GENERAL FUND	11085.5	8106.1	9652.3	10319.3	8262.2	156.1	1.8%
	OTHER FUNDS	8127.0	8404.6	8212.7	8212.7	7879.5	-525.1	-6.1%
	*** TOTAL FUNDS ***	41934.0	39665.8	40573.3	41407.3	37131.0	-2534.8	-6.3%
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT								
	FED. RECEIPT	54.2	3003.9	54.2	54.2	54.2	-2949.7	-98.1%
	GENERAL FUND	49833.4	65550.6	43386.9	48571.3	35350.2	-30200.4	-46.0%
	OTHER FUNDS	5615.0	2689.0	5615.8	5618.7	5478.2	2789.2	103.6%
	*** TOTAL FUNDS ***	55502.6	71243.5	49056.9	54244.2	40882.6	-30360.9	-42.5%
DEPARTMENT OF MILITARY AFFAIRS								
	FED. RECEIPT	3056.7	2708.3	3061.1	3061.1	3050.0	341.7	12.5%
	GENERAL FUND	6467.4	5190.0	6291.6	6461.2	6055.4	865.4	16.6%
	OTHER FUNDS	29.7	27.0	29.7	29.7	29.7	2.7	10.0%
	*** TOTAL FUNDS ***	9553.8	7925.3	9382.4	9552.0	9135.1	1209.8	15.2%
DEPARTMENT OF NATURAL RESOURCES								
	FED. RECEIPT	635.0	890.6	635.0	635.0	561.9	-328.7	-36.8%
	GENERAL FUND	44210.6	54238.5	39101.9	44240.5	34986.1	-19252.4	-35.5%

	OTHER FUNDS	14338.6	9869.9	14349.1	14349.1	13936.1	4066.2	41.1%
	*** TOTAL FUNDS ***	59184.2	64999.9	54086.0	59224.6	49484.1	-15514.9	-23.8%
DEPARTMENT OF FISH & GAME	FED. RECEIPT	9177.2	7852.8	9178.2	9178.2	9419.5	1566.7	20.0%
	GENERAL FUND	51304.6	42463.6	45313.7	49823.9	32245.7	-10217.9	-24.0%
	OTHER FUNDS	10483.3	10521.2	10488.9	10488.9	10331.3	-189.9	-1.7%
	*** TOTAL FUNDS ***	70965.1	60837.6	64980.8	69491.0	51996.5	-8841.1	-14.5%
DEPARTMENT OF PUBLIC SAFETY	FED. RECEIPT	702.2	1363.6	1374.2	1374.2	1374.2	10.6	0.7%
	GENERAL FUND	79445.3	65167.8	73576.9	79462.9	71358.8	6191.0	9.5%
	OTHER FUNDS	448.6	475.7	488.9	450.9	478.1	2.4	0.5%
	*** TOTAL FUNDS ***	80596.1	67007.1	75440.0	81288.0	73211.1	6204.0	9.2%
RURAL EDUCATION ATTENDANCE AREAS								
	*** TOTAL FUNDS ***							
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES								
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	187108.7	161254.6	178780.5	187781.9	155382.8	-5871.8	-3.5%
	OTHER FUNDS	10288.4	80177.6	100682.2	100682.2	71758.4	-8419.2	-10.5%
	*** TOTAL FUNDS ***	287697.1	241732.2	279762.7	288764.1	227441.2	-14291.0	-5.8%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION								
	FED. RECEIPT	2282.1	3160.6	2282.7	2282.7	2485.1	-675.5	-21.3%
	GENERAL FUND	11803.7	10128.5	10780.5	11868.4	9369.6	-758.9	-7.5%
	OTHER FUNDS	2296.1	1620.3	2296.1	2296.1	2236.2	615.9	38.0%
	*** TOTAL FUNDS ***	16381.9	14909.4	15359.3	16447.2	14090.9	-818.5	-5.5%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS								
	FED. RECEIPT	19136.1	27788.8	20477.3	20477.7	15703.7	-12085.1	-43.5%
	GENERAL FUND	87418.0	80661.4	80842.5	85952.9	75681.2	-4980.2	-6.1%
	OTHER FUNDS	2909.5	2871.8	2909.5	3034.1	383.7	-2488.1	-86.5%
	*** TOTAL FUNDS ***	109463.6	111322.0	104229.3	109464.7	91768.6	-19553.4	-17.5%
LEGISLATURE	GENERAL FUND	34205.2	30702.5	31099.7	33335.2	24784.9	-5917.6	-19.2%
	OTHER FUNDS		25.0				-25.0	-100.0%
	*** TOTAL FUNDS ***	34205.2	30727.5	31099.7	33335.2	24784.9	-5942.6	-19.2%
GRANTS TO MUNICIPALITIES (AS 37.05.315)								
	*** TOTAL FUNDS ***							
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)								
	*** TOTAL FUNDS ***							
ALASKA COURT SYSTEM	GENERAL FUND	34835.9	32029.1	33122.6	34835.9	33420.2	1391.1	4.2%
	*** TOTAL FUNDS ***	34835.9	32029.1	33122.6	34835.9	33420.2	1391.1	4.2%
UNIVERSITY OF ALASKA	FED. RECEIPT	33268.9	33067.0	35813.2	35813.2	34467.1	1400.1	4.1%
	GENERAL FUND	157691.5	124759.1	137788.4	145788.4	133240.2	8481.1	6.7%
	OTHER FUNDS	53077.1	44296.8	51610.0	51610.0	51762.6	7465.8	16.8%
	*** TOTAL FUNDS ***	244037.5	202122.9	225211.6	233211.6	219469.9	17347.0	8.5%
STATE BOND COMMITTEE	GENERAL FUND		102400.0		141700.0		-102400.0	-100.0%
	OTHER FUNDS	1960.0		1960.0	1960.0	1960.0	1960.0	100.0%
	*** TOTAL FUNDS ***	1960.0	102400.0	1960.0	143660.0	1960.0	-100440.0	-98.0%
*** OPERATING BUDGET ***	FED. RECEIPT	204229.7	208982.7	203319.1	209015.1	194759.2	-14223.5	-6.7%
	GENERAL FUND	1981633.7	1927097.4	1692929.4	2104566.6	1595079.9	-332017.5	-17.1%
	OTHER FUNDS	270753.1	227711.7	269435.5	269816.0	236072.0	8360.3	3.6%
	*** TOTAL FUNDS	2456616.5	2363791.8	2165684.0	2583397.7	2025911.1	-337880.7	-14.2%

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COASTAL ZONE MANAGEMENT/NOAA							
2	NOAA		84.3				-84.3	-100.0%
	ADMINISTRATION OF JUSTICE							
	COMMISSIONS							
6	STATUS OF WOMEN COMMISSION	489.7	283.8	348.1	348.1		-283.8	-100.0%
8	HUMAN RIGHTS COMMISSION	1632.9	1251.3	1451.2	1501.2	1428.6	177.3	14.1%
	*** PROGRAM TOTAL ***	2122.6	1535.1	1799.3	1849.3	1428.6	-106.5	-6.8%
	DEVELOPMENT							
	INTERNATIONAL AFFAIRS							
10	FISHERIES COMMISSIONS							
	GENERAL GOVERNMENT							
	EXECUTIVE OPERATIONS							
14	EXECUTIVE OFFICE	4680.6	3873.1	4282.2	4680.6	4282.2	409.1	10.5%
16	SPECIAL PROJECTS COORDINATOR		596.7				-596.7	-100.0%
18	REAPPORTIONMENT BOARD							
20	NATIONAL LANDS LEGISLATION							
22	ECONOMIC ANALYSIS							
24	AK LANDS IMPLEMENTATION	695.6	4244.9	347.8	695.6	338.7	-3906.2	-92.0%
26	COUNCIL ON ECONOMIC POLICY	324.7		324.7	324.7			
28	FED SHORTFALL STATE AGENCIES		4000.0				-4000.0	-100.0%
30	FED SHORTFALL NON-ST AGENCIES		1000.0				-1000.0	-100.0%
32	EXECUTIVE AGENCIES PART I		14190.2				-14190.2	-100.0%
34	ALASKA LANDS SPECIAL PROJECT		5000.0				-5000.0	-100.0%
36	CONTINGENCY FUND	844.0	750.0	750.0	844.0	500.0	-250.0	-33.2%
38	EXECUTIVE MANSION	292.8	182.6	292.8	292.8	285.1	102.5	56.0%
40	REGULATORY REFORM OFFICE	119.4	108.7	119.4	119.4	113.8	5.1	4.6%
42	LIEUTENANT GOVERNOR	870.0	789.8	783.0	870.0	783.0	-6.8	-0.8%
44	DPDP	2147.4	2201.9	2036.9	2147.4	1034.9	-1167.0	-53.0%
46	GROWTH POLICY COUNCIL		183.0				-183.0	-100.0%
48	BUDGET & MANAGEMENT	2341.0	2063.9	2291.0	2341.0	2233.2	169.3	8.1%
50	INTERNAL AUDIT	1072.5	863.9	998.9	1048.9	994.8	130.9	15.1%
52	COUNCIL OF ECONOMIC ADVISORS		250.0				-250.0	-100.0%
	*** PROGRAM TOTAL ***	13388.0	40298.7	12226.7	13364.4	10565.7	-29733.0	-73.7%
	ELECTIVE OPERATIONS							
54	ELECTIONS	3934.5	1939.7	3934.5	3934.5	3847.6	1907.9	98.3%
	*** CATEGORY TOTAL ***	17322.5	42238.4	16161.2	17298.9	14413.3	-27825.1	-65.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 17:59 4/01/82

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	********** TOTAL EXPENDITURES	19445.1	43857.8	17960.5	19148.2	15841.9	-28015.9	-63.8%
	********** FUNDING							
	FED. RECEIPT	225.0	831.1	225.0	225.0	144.4	-686.7	-82.5%
	GENERAL FUND	19220.1	41542.7	17735.5	18923.2	15697.5	-25845.2	-62.1%
	OTHER FUNDS		1484.0				-1484.0	-100.0%

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	EDUCATION							
2	TEACHER RETIREMENT MATCH	25004.3	22041.5	25004.3	25004.3	25004.3	2962.8	13.3%
	ADMINISTRATIVE PROGRAM SUPPORT							
4	RESOURCE EDUCATION PROJECT		84.4				-84.4	-100.0%
	*** CATEGORY TOTAL ***	25004.3	22125.9	25004.3	25004.3	25004.3	2878.4	13.0%
	SOCIAL SERVICES							
6	LONGEVITY BONUS	29212.2	26802.4	28214.5	29214.5	28200.4	1398.0	5.1%
	PIONEERS HOMES							
10	SITKA	3657.0	3034.1	3621.6	3621.6	3531.7	497.6	16.3%
12	FAIRBANKS	3345.4	2977.4	3327.0	3327.0	3246.6	269.2	9.0%
14	PALMER	2964.6	2604.6	2919.3	2919.3	2855.9	251.3	9.5%
16	KOTZEBUE	864.8	793.4	745.2	864.8	864.8	71.4	9.0%
18	ANCHORAGE	6069.5	3059.8	5543.8	6071.7	5543.8	2484.0	81.1%
20								
22	KETCHIKAN	2243.9	1244.8	2218.4	2243.9	2191.4	946.6	76.0%
24	CENTRAL OFFICE	378.3	301.7	337.6	337.6	327.4	25.7	8.5%
	*** PROGRAM TOTAL ***	19523.5	14015.8	18712.9	19385.9	18561.6	4545.8	32.3%
28	OLDER ALASKANS COMMISSION	382.8	331.6	363.8	382.8	326.2	-5.4	-1.5%
32	AGING GRANTS	8805.2	7989.1	7367.2	8367.2	7227.2	-761.9	-9.5%
	*** CATEGORY TOTAL ***	57923.7	49138.9	54658.4	57350.4	54315.4	5176.5	10.5%
	ADMINISTRATION OF JUSTICE							
	PUBLIC DEFENDER							
36	FIRST JUDICIAL DISTRICT	513.7	417.0	513.7	513.7	364.6	-52.4	-12.5%
38	SECOND JUDICIAL DISTRICT	487.6	397.2	487.6	487.6	400.2	3.0	0.7%
40	THIRD JUDICIAL DISTRICT	1923.3	1543.8	1923.3	1923.3	1850.4	306.6	19.8%
42	FOURTH JUDICIAL DISTRICT	1040.3	882.9	1038.0	1040.3	906.6	23.7	2.6%
44	ADMINISTRATION AND SUPPORT	189.5	162.9	194.0	194.0	184.8	21.9	13.3%
	*** PROGRAM TOTAL ***	4154.4	3403.8	4156.6	4158.9	3706.6	302.8	8.8%
	DEVELOPMENT							
	ALASKA ENERGY CENTER							
48	ALASKA ENERGY CENTER							
	MUNICIPAL GRANTS							
52	CRAIG - BOROUGH STUDY		125.0				-125.0	-100.0%
54	KIANA-SURVEY & PLATTING		35.0				-35.0	-100.0%
56	KOTZEBUE-MARITIME STUDY		25.0				-25.0	-100.0%
58	DEERING-SURVEY & PLATTING		17.5				-17.5	-100.0%
60	NOME-SURVEY & PLATTING		210.0				-210.0	-100.0%
62	ARCTIC WINTER GAMES 1982		3200.0				-3200.0	-100.0%
	*** PROGRAM TOTAL ***		3612.5				-3612.5	-100.0%
	*** CATEGORY TOTAL ***		3612.5				-3612.5	-100.0%

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	GENERAL GOVERNMENT							
64	COUNCIL ON SCIENCE/TECHNOLOGY	655.8	611.9	255.8	655.8		-611.9	-100.0%
66	ALASKA STATEHOOD COMMISSION	332.5	392.5	182.5	332.5		-392.5	-100.0%
68	PUBLIC OFFICES COMMISSION	608.7	423.7	608.7	608.7	100.0	-323.7	-76.3%
	OFFICE OF THE COMMISSIONER							
72	COMMISSIONER'S OFFICE	888.4	-167.3	818.4	888.4	724.6	891.9	-533.0%
76	FISCAL/PERSONNEL	789.0	651.7	702.6	762.9	651.7		
78	WORD PROCESSING CENTERS	1121.2	860.1	1118.8	1126.5	847.3	-12.8	-1.5%
80	CENTREX	953.1	598.5	953.1	953.1	953.1	354.6	59.1%
	*** PROGRAM TOTAL ***	3751.7	1943.0	3592.9	3730.9	3176.7	1233.7	63.5%
	TELECOMMUNICATIONS							
84	SYSTEMS	9820.8	19706.5	9299.5	9824.5	9543.1	-10163.4	-51.5%
86	SERVICES	543.4	507.2	516.4	543.4	492.4	-14.8	-2.8%
	*** PROGRAM TOTAL ***	10364.2	20213.7	9815.9	10367.9	10035.5	-10178.2	-50.3%
88	PUBLIC BROADCASTING COMMISSION	7525.8	6813.8	7025.8	7525.8	6769.2	-44.6	-0.6%
	ACCOUNTING							
92	PRE-AUDIT	437.5	396.3	435.2	440.2	396.3		
94	ACCOUNTING SERVICES	374.3	355.5	377.5	377.5	355.4	-0.1	0.0%
96	PAYROLL ACCOUNTING	650.6	581.8	646.0	656.0	578.3	-3.5	-0.5%
98	ADMINISTRATION & SUPPORT	292.8	259.2	296.9	296.9	259.2		
100	FINANCIAL SYSTEMS	2545.9	1853.3	2351.3	2549.3	1852.7	-0.6	0.0%
	*** PROGRAM TOTAL ***	4301.1	3446.1	4106.9	4319.9	3441.9	-4.2	0.0%
	RISK MANAGEMENT							
104	OPERATIONS	567.2	377.0	567.2	567.2	177.9	-199.1	-52.7%
106	PREMIUMS/LOSS RETENTION	13428.3	5308.0	13428.3	13428.3	7428.3	2120.3	39.8%
108	LOSS RETENTION		7672.5				-7672.5	-100.0%
	*** PROGRAM TOTAL ***	13995.5	13357.5	13995.5	13995.5	7606.2	-5751.3	-43.0%
	PERSONNEL & LABOR RELATIONS SV							
112	PERSONNEL	3358.8	3164.8	3163.6	3323.6	3159.6	-5.2	-0.1%
114	LABOR RELATIONS	885.4	749.6	775.4	815.4	749.6		
	*** PROGRAM TOTAL ***	4244.2	3914.4	3939.0	4139.0	3909.2	-5.2	0.0%
	GENERAL SERVICES							
118	PURCHASING	1612.5	1116.8	1357.8	1411.8	1090.5	-26.3	-2.3%
120	PROPERTY MANAGEMENT	587.6	352.3	565.4	590.4	515.8	163.5	46.3%
122	CENTRAL MAIL & SWITCHBOARD		552.0				-552.0	-100.0%
124	CENTRAL DUPLICATING AND MAIL	2030.6	1424.1	1983.3	2033.3	1865.0	440.9	31.0%
126	ARCHIVES	792.2	693.8	777.2	792.2	693.8		
128	SURPLUS PROPERTY		163.5				-163.5	-100.0%
	*** PROGRAM TOTAL ***	5022.9	4302.5	4673.7	4827.7	4165.1	-137.4	-3.1%
	DATA PROCESSING							
132	COMPUTING SERVICES	15349.5	9984.6	13055.7	15371.1	10819.9	835.3	8.3%
134	MANAGEMENT SERVICES	603.4	658.2	580.2	610.2	580.2	-78.0	-11.8%
	*** PROGRAM TOTAL ***	15952.9	10642.8	13635.9	15981.3	11400.1	757.3	7.0%
136	OFFICE OF INFO MANAGEMENT	515.4	457.0	441.6	518.6	441.6	-15.4	-3.3%
	LABOR SERVICES							
140	LABOR RELATIONS AGENCY	101.2	92.8	81.2	101.2		-92.8	-100.0%

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
142	EQUAL EMPLOYMENT OPPORTUNITY	721.3	492.7	508.2	533.2	492.7		
	*** PROGRAM TOTAL ***	822.5	585.5	589.4	634.4	492.7	-92.8	-15.7%
	RETIREMENT & BENEFITS							
144	RETIREMENT & BENEFITS	4808.8	4057.5	4645.5	4678.5	4530.0	472.5	11.5%
	BUILDING & EQUIPMENT SERVICES							
148	LEASING & FACILITIES	30769.0	22888.7	32519.0	30769.0	29763.4	6874.7	30.0%
150	EMPLOYEE HOUSING	1511.0	1360.4	1511.0	1511.0	1360.4		
	*** PROGRAM TOTAL ***	32280.0	24249.1	34030.0	32280.0	31123.8	6874.7	28.3%
	*** CATEGORY TOTAL ***	105182.0	95411.0	101539.1	104596.5	87192.0	-8219.0	-8.5%
	********** TOTAL EXPENDITURES	192264.4	173692.1	185358.4	191110.1	170218.3	-3473.8	-2.0%
	********** FUNDING							
	FED. RECEIPT	4869.2	5631.1	4869.2	4869.2	4869.2	-761.9	-13.5%
	GENERAL FUND	149645.7	138264.9	145163.0	148599.3	133143.5	-5121.4	-3.6%
	OTHER FUNDS	37749.5	29796.1	35326.2	37641.6	32205.6	2409.5	8.0%

* * * * * DEPARTMENT OF LAW * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	PUBLIC PROTECTION							
2	OFFICE OF CONSUMER PROTECTION	762.1	703.9	742.1	762.1	659.7	-44.2	-6.2%
	ADMINISTRATION OF JUSTICE							
	PROSECUTION							
6	FIRST JUDICIAL DISTRICT	929.4	803.9	929.4	929.4	882.8	78.9	9.7%
8	SECOND JUDICIAL DISTRICT	730.7	395.0	635.2	730.7	645.1	250.1	63.2%
10	THIRD JUDICIAL DISTRICT	3246.2	2867.2	3215.8	3248.0	3018.3	151.1	5.2%
12	FOURTH JUDICIAL DISTRICT	1457.6	1308.7	1457.6	1457.6	1315.9	7.2	0.5%
14	ADMIN & SUPPORT	1197.3	1079.4	1000.0	1203.6	737.9	-341.5	-31.5%
16	CRIMINAL APPEALS & SPECIAL PRO	1186.3	897.6	1077.6	1186.3	935.8	38.2	4.2%
18	PRE TRIAL DIVERSION	642.4	574.9	642.4	642.4	598.5	23.6	4.0%
20	ACTION GRANTS	708.1	708.1	708.1	708.1	708.1		
22	DISCRETIONARY GRANTS	300.0	300.0	300.0	300.0	300.0		
24	PLANNING							
	*** PROGRAM TOTAL ***	10398.0	8934.8	9966.1	10406.1	9142.4	207.6	2.2%
	CIP POSITIONS & ASSOC COSTS							
26	PROJECT DIRECT CHG POSITIONS							
28	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	10398.0	8934.8	9966.1	10406.1	9142.4	207.6	2.2%
	GENERAL GOVERNMENT							
	LEGAL SERVICES							
32	OPERATIONS	7929.3	6465.0	7621.3	7877.3	6902.3	437.3	6.7%
34	ADMIN. & SUPPORT	396.8	368.2	364.7	398.7	348.3	-19.9	-5.3%
	*** PROGRAM TOTAL ***	8326.1	6833.2	7986.0	8276.0	7250.6	417.4	6.0%
	********** TOTAL EXPENDITURES	19486.2	16471.9	18694.2	19444.2	17052.7	580.8	3.5%
	********** FUNDING							
	FED. RECEIPT	1127.8	1155.4	1127.8	1127.8	1008.1	-147.3	-12.6%
	GENERAL FUND	15294.1	12619.8	14502.1	15252.1	13156.0	536.2	4.1%
	OTHER FUNDS	3064.3	2696.7	3064.3	3064.3	2888.6	191.9	7.0%

* * * * * DEPARTMENT OF REVENUE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	PUBLIC PROTECTION							
2	A.B.C. BOARD	677.4	524.7	582.5	682.5	541.0	16.3	3.0%
	DEVELOPMENT							
4	ALASKA RENEWABLE RESOURCES COR	1381.7	1271.7		1381.7		-1271.7	-100.0%
	SHARED TAXES							
8	MUNICIPAL ASSISTANCE	85630.0	87400.0	71300.0	85630.0	71300.0	-16100.0	-18.3%
10	AMUSEMENT AND GAMING TAX	36.0	36.0	36.0	36.0	36.0		
12	AVIATION FUEL TAX	141.0	141.0	141.0	141.0	141.0		
14	ELECTRIC & TELEPHONE COOP TAX	1100.0	2100.0	1100.0	1100.0	1100.0	-1000.0	-47.5%
16	LIQUOR LICENSE TAX	900.0	900.0	900.0	900.0	900.0		
18	FISHERIES TAX	8058.0	5907.0	8058.0	8058.0	8058.0	2151.0	36.3%
	*** PROGRAM TOTAL ***	95865.0	96484.0	81535.0	95865.0	81535.0	-14949.0	-15.5%
20	MUNICIPAL BOND BANK AUTHORITY	378.6	345.4	378.6	378.6	378.6	33.2	9.5%
22	ALASKA HOUSING FINANCE CORP.	3441.0	2912.5	3441.0	3441.0	3066.3	153.8	5.2%
	*** CATEGORY TOTAL ***	101066.3	101013.6	85354.6	101066.3	84979.9	-16033.7	-15.8%
	GENERAL GOVERNMENT							
	REVENUE OPERATIONS							
26	AUDIT	2978.5	3300.1	2876.7	3001.7	2625.3	-674.8	-20.3%
28	PETROLEUM REVENUE	1803.4	1600.1	1811.9	1811.9	1726.2	126.1	7.8%
30	ENFORCEMENT	1629.4	1715.4	1579.6	1639.6	1017.0	-698.4	-40.6%
32	TREASURY MANAGEMENT	2152.4	1865.5	2157.4	2157.4	1996.3	130.8	7.0%
34	PUBLIC SERVICE	1119.8	303.7	1117.4	1137.4	1009.3	705.6	232.2%
	*** PROGRAM TOTAL ***	9683.5	8784.8	9543.0	9748.0	8374.1	-410.7	-4.6%
36	PERMANENT FUND CORPORATION	1366.9	450.5	1366.9	1366.9	588.9	138.4	30.6%
38	CHILD SUPPORT ENFORCEMENT	3473.8	2630.8	3487.1	3487.1	3090.2	459.4	17.5%
	ADMIN & SUPPORT							
42	OFFICE OF THE COMMISSIONER	1223.4	427.2	1226.8	1226.8	978.0	550.8	128.8%
44	ADMINISTRATIVE SERVICES	2382.2	2080.7	2351.0	2396.0	1720.9	-359.8	-17.2%
	*** PROGRAM TOTAL ***	3605.6	2507.9	3577.8	3622.8	2698.9	191.0	7.5%
	PERMANENT FUND DIVIDEND							
46	PERMANENT FUND DIVIDEND	150400.0	148329.8		150400.0		-148329.8	-100.0%
48	REFUNDABLE CREDITS	2791.0	1632.0	1033.0	2791.0	1033.0	-599.0	-36.6%
	*** CATEGORY TOTAL ***	171320.8	164335.8	19007.8	171415.8	15785.1	-148550.7	-90.3%
**********	TOTAL EXPENDITURES	273064.5	265874.1	104944.9	273164.6	101306.0	-164568.1	-61.8%
**********	FUNDING							
	FED. RECEIPT	2449.6	1798.5	2458.8	2458.8	1903.1	104.6	5.7%
	GENERAL FUND	265694.1	259953.0	97563.2	265782.9	94873.2	-165079.8	-63.5%
	OTHER FUNDS	4920.8	4122.6	4922.9	4922.9	4529.7	407.1	9.8%

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	EDUCATION							
	FOUNDATION PROGRAM COMPONENTS							
2	STUDENT ADM SUPPORT	286893.3	257089.5	271114.2	286893.3	279461.6	22372.1	8.6%
4	SPECIAL EDUCATION ADJUSTMENTS	48196.5	25748.5	45545.7	48196.5	46991.6	21243.1	82.5%
6	VOCATIONAL EDUC. ADJUSTMENTS	23592.1	21321.5	22294.5	23592.1	23002.3	1680.8	7.8%
8	CORRESPONDENCE STUDY-DOE	2181.3	1788.5	2084.7	2185.3	1844.9	56.4	3.1%
10	CORRESPONDENCE STUDY-LOCAL	5451.0	4775.9	5151.2	5451.0	4775.9		
12	BILINGUAL PROGRAM ADJUSTMENT	10994.2	9849.4	10389.5	10994.2	8500.0	-1349.4	-13.6%
14	SUPPLEMENTAL EQUALIZATION AID	28876.7	26924.6	27173.5	28876.7	26924.6		
	*** PROGRAM TOTAL ***	406185.1	347497.9	383753.3	406189.1	391500.9	44003.0	12.6%
	FINANCIAL SUPPORT-DISTRICTS							
18	PUPIL TRANSPORTATION	22100.0	20195.3	20300.0	22100.0	20300.0	104.7	0.5%
20	STUDENT LUNCH PROGRAM	6000.0	6000.0	6000.0	6000.0	6000.0		
22	CIGARETTE TAX DISTRIBUTION	2500.0	2500.0	4500.0	2500.0	7400.0	4900.0	196.0%
24	FEDERAL PROGRAMS	14756.2	14756.2	14756.2	14756.2	14756.2		
26	TUITION STUDENTS	3558.2	3481.6	3558.2	3558.2	3558.2	76.6	2.1%
28	BOARDING HOME GRANTS	1340.0	1000.0	840.0	1340.0	651.0	-349.0	-34.8%
30	STATE CONTRACT PROGRAMS	27329.1	25355.5	26129.1	27329.1	27079.1	1723.6	6.7%
32	LOCAL FORMULA-REAA							
34	KOTZEBUE TECHNICAL CENTER	1090.0	1000.0	1090.0	1090.0	1000.0		
36	NW ARCTIC REAA POSTSECONDARY P		218.4				-218.4	-100.0%
38	DESIGNATED GRANTS							
40	DEAF PROGRAM							
	*** PROGRAM TOTAL ***	78673.5	74507.0	77173.5	78673.5	80744.5	6237.5	8.3%
	FINANCIAL SUPPORT - OTHER							
44	DEBT RETIREMENT-LOCAL	44103.3	40093.9	39703.3	44103.3	34100.0	-5993.9	-14.8%
46	FINE ARTS CAMPS		106.0			115.6	9.6	9.0%
48	SOS ASHA PAYMENTS							
50	REGIONAL RESOURCE CENTERS							
52	RSVP	789.1	724.0	789.1	789.1	394.5	-329.5	-45.5%
54	CROSS CULTURAL EDUCATION							
56	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	44892.4	40923.9	40492.4	44892.4	34610.1	-6313.8	-15.3%
	ADMINISTRATIVE PROGRAM SUPPORT							
60	ADMINISTRATIVE SERVICES	915.0	836.8	922.0	922.0	856.1	19.3	2.2%
62	FINANCE & MANAGEMENT SERVICES	894.9	870.2	908.3	908.3	795.5	-74.7	-8.5%
64	DEPT. OVERHEAD EXPENSES	777.0	411.9	777.0	777.0	649.5	237.6	57.6%
	*** PROGRAM TOTAL ***	2586.9	2118.9	2607.3	2607.3	2301.1	182.2	8.5%
	K-12 EDUCATION PROG SUPPORT							
68	CAREER & VOCATIONAL EDUCATION	1107.0	1161.7	1010.4	1110.4	880.4	-281.3	-24.1%
70	SPECIAL EDUCATION	562.6	517.6	488.3	565.8	453.5	-64.1	-12.3%
72	FEDERAL PROGRAMS ADMIN	1174.6	836.9	1178.7	1178.7	1143.4	306.5	36.5%
74	EDUCATION PROGRAM DEVELOPMENT	2131.3	1915.5	2135.1	2135.1	1387.1	-528.4	-27.5%
	*** PROGRAM TOTAL ***	4975.5	4431.7	4812.5	4990.0	3864.4	-567.3	-12.7%
	EXECUTIVE ADMINISTRATION							
78	COMMISSIONER	816.0	-133.7	781.0	816.0	723.1	856.8	-640.7%

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
80	PLANNING INFO & RESEARCH	1401.3	1198.9	1308.3	1308.3	1121.2	-77.7	-6.5%
82	EDUC TECH & TELECOMM	3503.5	3146.4	2381.0	3403.5	1976.5	-1169.9	-37.1%
84	DESIGNATED GRANTS		150.0				-150.0	-100.0%
	*** PROGRAM TOTAL ***	5720.8	4361.6	4470.3	5527.8	3820.8	-540.8	-12.3%
	BOARDS, COMM, ASSOC.							
88	STATE BOARD OF EDUC.	130.0	125.2	130.0	130.0	118.6	-6.6	-5.2%
90	OTHER COMM & ASSOC-SUPPORT	118.6	108.7	118.6	118.6	110.3	1.6	1.5%
92	PROFESSIONAL TEACHING PRACTICE	114.4	105.6	114.4	114.4	95.1	-10.5	-9.8%
	*** PROGRAM TOTAL ***	363.0	339.5	363.0	363.0	324.0	-15.5	-4.5%
	ADULT & POSTSECONDARY SUPPORT							
96	ADULT BASIC EDUCATION	3709.5	3343.6	3492.8	3709.5	3468.6	125.0	3.6%
98	COMMUNITY SCHOOLS ADJUSTMENTS	3905.0	2641.9	3690.2	3905.0	2641.9		
100	FIRE SERVICE TRAINING	82.4	148.9	82.4	82.4	132.4	-16.5	-11.0%
102	ADULT VOCATIONAL EDUCATION	133.7	122.7	133.7	133.7	58.4	-64.3	-52.3%
104	OTHER VOC ED GRANTS	100.0	226.8	100.0	100.0	100.0	-126.8	-55.8%
106	GRANTS ADMIN.	1084.7	804.0	965.2	1023.5	839.6	35.6	4.3%
108	YOUTH EMPLOYMENT SERVICES	592.4	543.5	492.4	592.4	318.4	-225.1	-41.3%
110	DESIGNATED GRANTS		1000.0				-1000.0	-100.0%
	*** PROGRAM TOTAL ***	9607.7	8831.4	8956.7	9546.5	7559.3	-1272.1	-14.3%
	VOCATIONAL REHABILITATION							
114	COUNSELING & PLACEMENT	2940.6	2735.5	2957.9	2957.9	2692.2	-43.3	-1.5%
116	SERVICES TO CLIENTS	3060.3	2689.5	2967.7	2967.7	2667.7	-21.8	-0.7%
118	ADMINISTRATION	732.7	687.1	749.5	749.5	586.7	-100.4	-14.5%
120	SPECIALIZED FACILITIES	451.8	425.5	451.8	451.8	451.8	26.3	6.1%
122	STATE SUPPORTED FAC	48.0	48.0	48.0	48.0	48.0		
124	DISABILITY DETERMINATION	1502.8	1349.2	1508.3	1508.3	1469.6	120.4	8.8%
126	EMPLOYMENT OF THE HANDICAPPED	196.1	183.5	196.1	196.1	175.9	-7.6	-4.0%
128	INDEPENDENT LIVING REHABIL	840.0	555.0	555.0	755.0	555.0		
130	HB 60/SEC. 23							
132	DESIGNATED GRANTS		87.8				-87.8	-100.0%
	*** PROGRAM TOTAL ***	9772.3	8761.1	9434.3	9634.3	8646.9	-114.2	-1.2%
	AK VOC TECH CTR							
136	SEWARD CENTER	4568.1	3976.6	4446.1	4571.1	4090.8	114.2	2.8%
	STUDENT FINANCIAL AID							
140	SCHOLARSHIP LOAN PROGRAM		24768.9				-24768.9	-100.0%
142	WICHE-STUDENT EXCHANGE PROG	1595.7	1257.8	1592.5	1595.7	971.1	-286.7	-22.7%
144	STUDENT INCENTIVE GRANT PROG	428.0	428.0	244.0	428.0	244.0	-184.0	-43.0%
	*** PROGRAM TOTAL ***	2023.7	26454.7	1836.5	2023.7	1215.1	-25239.6	-95.3%
	AK. POSTSECONDARY COMMISSION							
148	AK STUDENT LOAN ADMIN.	3141.1	1274.5	2315.7	2576.2	1379.8	105.3	8.2%
150	WICHE-ADMINISTRATION	72.6	64.3	55.1	70.1	55.1	-9.2	-14.2%
152	GENERAL ADMINISTRATION	1906.4	1034.4	1005.4	1635.1	1223.8	189.4	18.2%
	*** PROGRAM TOTAL ***	5120.1	2373.2	3376.2	4281.4	2658.7	285.5	12.0%
	ALASKA HISTORICAL COMMISSION							
156	ALASKA HISTORICAL COMMISSION	580.8	535.2	580.8	580.8	403.1	-132.1	-24.6%
	ALASKA ARTS COUNCIL							
160	ADMINISTRATION AND SUPPORT	5815.1	5488.5	5115.1	5815.1	1982.3	-3506.2	-63.8%

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	MUSEUMS							
164	ADMINISTRATION AND SUPPORT	1022.0	1622.6	1029.2	1029.2	853.1	-769.5	-47.3%
	STATE LIBRARY							
168	REGULAR OPERATIONS	4908.1	4742.8	4518.1	4808.1	3539.5	-1203.3	-25.3%
170	BLUE BOOK	45.3	9.7	45.3	45.3	39.3	29.6	305.1%
	*** PROGRAM TOTAL ***	4953.4	4752.5	4563.4	4853.4	3578.8	-1173.7	-24.6%
	*** CATEGORY TOTAL ***	586860.4	536976.3	553010.6	585578.6	548153.9	11177.6	2.0%
	ADMINISTRATION OF JUSTICE							
	VIOLENT CRIME							
174	PUBLIC EDUCATION		375.0				-375.0	-100.0%
	********** TOTAL EXPENDITURES	586860.4	537351.3	553010.6	585578.6	548153.9	10802.6	2.0%
	********** FUNDING							
	FED. RECEIPT	30837.6	31777.8	30270.2	30862.6	30666.4	-1111.4	-3.5%
	GENERAL FUND	537662.1	484322.7	502351.3	536351.3	494357.7	10035.0	2.0%
	OTHER FUNDS	18360.7	21250.8	20389.1	18364.7	23129.8	1879.0	8.7%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	SOCIAL SERVICES							
	ASSISTANCE PAYMENTS							
2	AFDC	53120.4	44270.3	41690.4	53120.4	41690.4	-2579.9	-5.7%
4	AID TO THE BLIND	172.5	155.1	179.5	179.5	179.5	24.4	15.6%
6	AID TO THE DISABLED	6846.8	5849.4	7118.8	7118.8	7118.8	1269.4	21.6%
8	GENERAL RELIEF	900.0	900.0	900.0	900.0	900.0		
10	OLD AGE ASSISTANCE PAYMENTS	5568.1	5025.1	5789.1	5789.1	5789.1	764.0	15.1%
	*** PROGRAM TOTAL ***	66607.8	56199.9	55677.8	67107.8	55677.8	-522.1	-0.8%
14	ENERGY ASSISTANCE PROGRAM	6747.5	8174.4	6747.5	6747.5	6728.0	-1446.4	-17.6%
18	ELIGIBILITY SYSTEM	1892.6	1418.5	1892.6	1892.6	1892.6	474.1	33.3%
	MEDICAID							
22	HOSPITALS	12327.8	10354.5	12327.8	12327.8	12327.8	1973.3	19.0%
24	PHYSICIAN SERVICES	7858.1	5052.3	7858.1	7858.1	7858.1	2805.8	55.5%
26	OTHER SERVICES	1695.5	1552.0	1695.5	1695.5	1695.5	143.5	9.1%
28	EARLY SCREENING	2751.9	2717.1	2751.9	2751.9	2751.9	34.8	1.2%
30	NURSING HOMES	21831.3	19656.0	21831.3	21831.3	21831.3	2175.3	11.0%
32	INDIAN HEALTH SERVICE	5450.0	3410.8	5450.0	5450.0	5450.0	2039.2	59.7%
34	MEDICAID PENALTY	-1355.2		-1355.2	-1355.2	-1355.2	-1355.2	100.0%
	*** PROGRAM TOTAL ***	50559.4	42742.7	50559.4	50559.4	50559.4	7816.7	18.2%
	GENERAL RELIEF MEDICAL							
38	HOSPITALS	4548.0	3789.4	4548.0	4548.0	4548.0	758.6	20.0%
40	NURSING HOMES	501.1	568.1		501.1	501.1	-67.0	-11.7%
42	PHYSICIANS SERVICES	2031.5	1528.2	2031.5	2031.5	2031.5	503.3	32.8%
44	OTHER SERVICES	2757.9	2399.5	2757.9	2757.9	2757.9	358.4	14.8%
46	RESIDENTIAL/HOME CARE	181.4	166.4		181.4		-166.4	-100.0%
48	GRM REDUCTION	-575.3		-575.3	-575.3	-575.3	-575.3	100.0%
50	CATASTROPHIC	2158.4	1980.2	2158.4	2158.4	2158.4	178.2	9.0%
	*** PROGRAM TOTAL ***	11603.0	10431.8	10920.5	11603.0	11421.6	989.8	9.5%
	PUBLIC ASSISTANCE ADMIN							
54	ADMINISTRATION	2198.1	1943.5	2209.1	2211.1	2147.8	204.3	10.5%
56	QUALITY CONTROL	697.1	629.8	702.5	702.5	665.9	36.1	5.6%
58	STAFF DEVELOPMENT	175.1	157.5	178.4	178.4	171.8	14.3	9.0%
60	ELIGIBILITY DETERMINATION	7719.4	6684.7	8764.4	7764.4	7391.8	707.1	10.5%
62	COLLECTIONS	56.3	52.0	56.3	56.3	53.1	1.1	2.0%
64	MED CARE ADVISORY COMMITTEE	66.1		61.0	66.1	61.0	61.0	100.0%
	*** PROGRAM TOTAL ***	10912.1	9467.5	11971.7	10978.8	10491.4	1023.9	10.7%
68	WIN	833.5	849.7	509.5	838.6	481.3	-368.4	-43.3%
	PROGRAM SERVICES							
72	HOMEMAKER SERVICES	218.1	200.0	218.1	218.1	216.3	16.3	8.1%
74	DAY CARE	343.8	315.5	343.8	343.8	343.8	28.3	9.0%
76	PREVENTIVE SERVICES	1500.0	1500.0	1439.1	1500.0	1500.0		
78	ADULT SUPPORTIVE SERVICES							
	*** PROGRAM TOTAL ***	2061.9	2015.5	2001.0	2061.9	2060.1	44.6	2.1%
	JUVENILE CUSTODY							
82	S.S. FOSTER CARE	4586.5	3181.1	4586.5	4586.5	4586.5	1405.4	44.1%
84	FOS CARE PROB SVCS		520.7				-520.7	-100.0%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
86	SS INSTIT CARE	11939.7	7504.2	10939.7	11939.7	9939.7	2435.5	32.5%
88	INSTIT CARE PROB SVCS		3491.8				-3491.8	-100.0%
	*** PROGRAM TOTAL ***	16526.2	14697.8	15526.2	16526.2	14526.2	-171.6	-1.1%
	ADULT SERVICES							
92	ADULT SERVICES	4448.5	4102.4	3975.8	4451.1	4107.4	5.0	0.0%
94	ADMINISTRATION		1029.5				-1029.5	-100.0%
96	DOMESTIC VIOLENCE							
	*** PROGRAM TOTAL ***	4448.5	5131.9	3975.8	4451.1	4107.4	-1024.5	-20.0%
	OFFICE ON AGING							
98	ADMINISTRATION							
100	GRANTS							
	*** PROGRAM TOTAL ***							
104	SOC SERV BLOCK GRANT OFFSET							
	YOUTH CORRECTIONAL SERVICES							
108	ADMINISTRATION	174.1	163.4	178.5	178.5	168.6	5.2	3.1%
110	FIRST DISTRICT	494.9	465.2	498.1	498.1	469.9	4.7	1.0%
112	THIRD DISTRICT	1126.0	1081.1	1126.5	1129.2	1062.3	-18.8	-1.6%
114	SECOND & FOURTH DISTRICT	859.6	809.0	858.3	862.7	812.5	3.5	0.3%
116	MCLAUGHLIN YOUTH CENTER	5960.4	5489.7	5956.6	5969.3	5684.4	194.7	3.5%
118	FAIRBANKS YOUTH FACILITY	1316.2	1222.7	1319.0	1319.0	1261.9	39.2	3.1%
120	NOME YOUTH FACILITY	972.4	720.6	975.4	975.4	940.6	220.0	30.5%
122	JUNEAU WOMEN'S & JUVENILE FAC.	151.0	142.8	151.0	151.0	143.3	0.5	0.3%
124	KETCHIKAN FACILITY	395.9		180.0	398.2	180.0	180.0	100.0%
	*** PROGRAM TOTAL ***	11450.5	10094.5	11243.4	11481.4	10723.5	629.0	6.1%
	FAMILY SERVICES ADMINISTRATION							
128	SOUTHCENTRAL REGION	2978.4	2768.2	3149.5	2997.5	2831.0	62.8	2.2%
130	NORTHERN REGION	1536.4	1423.9	1620.2	1551.4	1483.5	59.6	4.1%
132	SOUTHEASTERN REGION	532.6	483.0	543.6	535.8	507.6	24.6	5.0%
134	WESTERN REGION	801.7	744.7	829.3	805.3	761.0	16.3	2.1%
136	NORTHWESTERN REGION	595.3	555.2	624.6	599.0	569.2	14.0	2.5%
138	SOUTHERN REGION	579.8	528.7	606.9	585.1	553.0	24.3	4.5%
140	CENTRAL OFFICE	1086.5	1020.3	1090.7	1093.5	1037.2	16.9	1.6%
142	STAFF DEVELOPMENT	409.8	375.1	409.8	409.8	402.3	27.2	7.2%
144	DESIGNATED GRANTS		360.8				-360.8	-100.0%
	*** PROGRAM TOTAL ***	8520.5	8259.9	8874.6	8377.4	8144.8	-115.1	-1.3%
	HUMAN SERVICES - MANILAQ							
148	HOMEMAKER SERVICES	72.0	66.1	72.0	72.0	72.0	5.9	8.8%
150	N.W. REGION FAMILY SVCS	124.8	114.5	124.8	124.8	124.8	10.3	9.0%
152	FOSTER CARE	103.8	79.0	103.8	103.8	103.8	24.8	31.3%
154	INSTITUTIONAL CARE	219.9	37.7	219.9	219.9	219.9	182.2	483.2%
156	DOMESTIC VIOLENCE					178.5	178.5	100.0%
158	ELIG DETERMINATION & STAFF DEV	179.3	164.5	179.3	179.3	179.3	14.8	9.0%
160	OLD AGE ASSISTANCE	358.2	307.0	358.2	358.2	358.2	51.2	16.6%
162	AID TO THE BLIND	5.7	6.2	5.7	5.7	5.7	-0.5	-8.0%
164	AID TO THE DISABLED	111.8	91.1	111.8	111.8	111.8	20.7	22.6%
166	ENERGY ASSISTANCE PROGRAM	52.0	52.0	52.0	52.0	52.0		
168	HEALTH SERVICES	1082.5	993.1	958.5	1082.5	1313.2	320.1	32.1%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	*** PROGRAM TOTAL ***	2310.0	1911.2	2186.0	2310.0	2719.2	808.0	42.2%
	*** CATEGORY TOTAL ***	194473.5	171395.3	182086.0	195135.7	179533.3	8138.0	4.6%
	HEALTH							
	NURSING							
172	FIELD NURSING	5626.5	4970.3	5480.6	5629.7	5192.4	222.1	4.5%
174	HOME HEALTH SERVICE	444.5	428.9	442.4	444.5	423.9	-5.0	-1.1%
176	ADMINISTRATION	945.1	899.1	976.1	978.5	929.9	30.8	3.3%
178	EARLY SCREENING	496.6	457.3	496.6	496.6	471.3	14.0	3.0%
	*** PROGRAM TOTAL ***	7512.7	6755.6	7395.7	7549.3	7017.5	261.9	3.8%
	COMMUNICABLE DISEASE CONTROL							
182	TB CONTROL	763.9	729.8	759.0	769.3		-729.8	-100.0%
184	VD CONTROL	336.4	332.8	321.6	336.4		-332.8	-100.0%
186	IMMUNIZATION	415.2	400.5	396.8	415.2		-400.5	-100.0%
188	EPIDEMIOLOGY	440.2	381.0	407.7	440.2		-381.0	-100.0%
190	COMMUNICABLE DISEASE CONTROL					1909.4	1909.4	100.0%
	*** PROGRAM TOTAL ***	1955.7	1844.1	1885.1	1961.1	1909.4	65.3	3.5%
194	HEALTH & SAFETY	163.3	157.3	169.0	169.0	161.8	4.5	2.8%
	CHILD AND FAMILY HEALTH							
198	MATERNAL CHILD HEALTH	918.9	815.9	918.9	918.9	899.5	83.6	10.1%
200	HANDICAPPED CHILDREN	1844.7	1692.1	1847.0	1847.0	1831.2	139.1	8.1%
202	COMMUNICATIVE DISORDERS	703.2	712.1	715.3	715.3	682.0	-30.1	-4.1%
204	CHILD DEVELOPMENT SERVICE	352.1	381.9	356.8	356.8	343.9	-38.0	-10.0%
206	ADMINISTRATION	192.7	165.6	191.1	197.6	181.9	16.3	9.7%
208	NUTRITION	1252.4	1132.9	1252.4	1252.4	1229.7	96.8	8.5%
210	SPECIAL EDUCATION GRANTS	1588.6	1455.8	1313.1	1588.6	1566.7	110.9	7.5%
212	DESIGNATED GRANTS		112.7				-112.7	-100.0%
	*** PROGRAM TOTAL ***	6857.6	6469.0	6594.6	6876.6	6734.9	265.9	4.0%
	LABORATORIES							
216	REGIONAL LABS	1811.4	1553.3	1647.6	1820.7	1580.9	27.6	1.7%
218	ADMINISTRATION	161.4	152.5	163.4	164.8	156.5	4.0	2.5%
	*** PROGRAM TOTAL ***	1972.8	1705.8	1811.0	1985.5	1737.4	31.6	1.8%
	EMERGENCY MEDICAL SERVICES							
222	ADMINISTRATION	601.6	479.8	590.1	605.1	409.5	-70.3	-14.6%
224	ADVISORY COUNCIL	35.0	31.8	26.9	35.0	26.9	-4.9	-15.3%
226	GRANTS-REGIONAL COUNCILS	1419.9	1365.0	1214.3	1419.9	1656.7	291.7	21.3%
228	DESIGNATED GRANTS		113.6				-113.6	-100.0%
	*** PROGRAM TOTAL ***	2056.5	1990.2	1831.3	2060.0	2093.1	102.9	5.1%
232	HOLISTIC HEALTH		561.7				-561.7	-100.0%
236	HEALTH CLINICS	660.3	942.0	660.3	660.3	714.7	-227.3	-24.0%
	PUBLIC HEALTH ADMINISTRATION							
240	ADMINISTRATION	1143.8	1059.5	1156.4	1161.4	1921.8	862.3	81.3%
242	HEALTH EDUCATION	500.5	155.9	503.9	503.9	492.2	336.3	215.6%
244	GRANT TO MUNICIPALITY OF ANCH	939.1	939.1	939.1	939.1	939.1		
246	ANCH PROGRAMS/HANDICAPPED	675.8	620.9	576.8	676.8	576.8	-44.1	-7.0%
248	FBKS PROGRAMS/HANDICAPPED		80.0				-80.0	-100.0%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
250	DESIGNATED GRANTS		250.0				-250.0	-100.0%
	*** PROGRAM TOTAL ***	3260.2	3105.4	3176.2	3281.2	3929.9	824.5	26.5%
	ALCOHOL AND DRUG ABUSE							
254	ADMINISTRATION	1794.0	2426.4	1550.6	1800.6	1488.9	-937.5	-38.5%
256	ALCOHOL/DRUG GRANTS	16063.2	14151.3	14063.2	16063.2	15063.2	911.9	6.3%
258	DRUG ABUSE GRANTS		1550.0				-1550.0	-100.0%
260	ALCOHOL ABUSE GRANTS							
	*** PROGRAM TOTAL ***	17857.2	18127.7	15613.8	17863.8	16552.1	-1575.6	-8.6%
264	ALASKA PSYCHIATRIC INSTITUTE	11917.7	10777.1	11926.6	11951.0	11397.2	620.1	5.7%
268	CONTRACT FORENSIC SERVICES							
	COMM MH SERVICES							
272	REGIONAL ADMINISTRATION	291.5	249.3	297.7	299.7	286.2	36.9	14.7%
274	JUNEAU REGIONAL M H CLINIC	398.3	358.5	400.3	402.3		-358.5	-100.0%
276	COMMUNITY M H GRANTS	4823.9	4181.7	3996.4	4823.9	4647.2	465.5	11.0%
	*** PROGRAM TOTAL ***	5513.7	4789.5	4694.4	5525.9	4933.4	143.9	3.0%
280	HARBORVIEW	7430.6	6681.0	7440.8	7452.8	7198.4	517.4	7.6%
284	GOVERNORS COUNCIL/HANDICAPPED	313.4	299.1	236.6	313.4	236.6	-62.5	-20.8%
	COMMUNITY DD SERVICES							
288	CLIENT PROGRAM MANAGEMENT	76.3	70.4	75.6	76.3	71.7	1.3	1.7%
290	COMMUNITY SERVICES	4862.3	4558.6	4558.6	4862.3	4558.6		
292	FAMILY SUPPORT							
	*** PROGRAM TOTAL ***	4938.6	4629.0	4634.2	4938.6	4630.3	1.3	0.0%
	M H ADMINISTRATION AND SUPPORT							
296	CENTRAL OFFICE ADMINISTRATION	1292.7	1155.4	1211.4	1309.8	1174.3	18.9	1.5%
298	MH ADV COUNCIL AND LAND BOARD	21.6	19.8	16.2	21.6	16.2	-3.6	-18.1%
300	SPECIAL PROJECTS & GRANTS	711.1	655.0	397.5	711.1	710.8	55.8	8.5%
	*** PROGRAM TOTAL ***	2025.4	1830.2	1625.1	2042.5	1901.3	71.1	3.8%
	INFORMATION SYSTEMS							
304	DATA SERVICES	3991.4	2483.6	3997.4	4000.4	3930.5	1446.9	58.2%
	STATE HEALTH PLANNING & DEV.							
308	HEALTH PLANNING & DEVELOPMENT	527.8	503.1	525.3	534.1	499.3	-3.8	-0.7%
310	CERTIFICATION & LICENSING	330.5	348.9	327.8	333.8	312.7	-36.2	-10.3%
312	ADMINISTRATION	169.7	156.9	169.7	169.7	159.1	2.2	1.3%
314	STATE HLTH PLANNING COMMITTEE	102.4	101.7	64.2	102.4	63.5	-38.2	-37.5%
316	HEALTH SYSTEMS AGENCY GRANTS	300.0	300.0	150.0	300.0		-300.0	-100.0%
	*** PROGRAM TOTAL ***	1430.4	1410.6	1237.0	1440.0	1034.6	-376.0	-26.6%
320	COMMISSIONER'S OFFICE	863.7	-931.8	860.3	863.7	825.4	1757.2	-188.5%
	ADMINISTRATIVE SERVICES							
324	DIRECTORS OFFICE	386.9	374.4	393.6	393.6	373.3	-1.1	-0.2%
326	PERSONNEL	585.9	493.8	545.9	585.9	545.9	52.1	10.5%
328	SUPPLY	336.7	317.1	342.7	342.7	323.8	6.7	2.0%
330	FINANCE	899.9	876.6	903.0	903.0	852.8	-23.8	-2.6%
332	GRAPHIC ARTS		43.1				-43.1	-100.0%
334	AUDIT	477.0	442.0	473.2	479.9	451.5	9.5	2.0%
336	FRAUD INVESTIGATION	434.0	174.0	438.5	439.4	413.2	239.2	137.5%
338	VITAL STATISTICS	408.5	384.3	415.4	416.5	395.4	11.1	2.8%
	*** PROGRAM TOTAL ***	3528.9	3105.3	3512.3	3561.0	3355.9	250.6	8.0%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	342
	MANAGEMENT & BUDGET	527.0	493.7	532.5	534.0	504.9	11.2	2.2%
346	BLOCK GRANT ADMINISTRATION	95.2	100.9	94.2	95 2	89.7	-11.2	-11.0%
	CIP POSITIONS & ASSOC COSTS							
348	PROJECT DIRECT CHG POSITIONS							
350	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	84872.3	77327.0	79928.4	85125.3	80889.0	3562.0	4.5%
	ADMINISTRATION OF JUSTICE							
	ADULT CONFINEMENT							
354	PALMER CORR. CNTR	3565.2	1694.1	3538.4	3574.1	3385.8	1691.7	99.8%
356	ANCH.STATE CORR.CNTR	1557.5	1529.5	1548.3	1563.9	1482.0	-47.5	-3.0%
358	JUNEAU CORR.CNTR.	2494.1	2474.3	2475.0	2500.0	2376.6	-97.7	-3.8%
360	FAIRBANKS CORR.CNTR.	3851.2	3174.0	3819.0	3857.6	3671.3	497.3	15.6%
362	KETCHIKAN CORR.CNTR.	1312.0	917.6	1341.1	1354.6	1282.6	365.0	39.7%
364	ANC.ANNEX CORR.CNTR.	2440.3	2052.6	2421.6	2446.1	2314.3	261.7	12.6%
366	EAGLE RIVER CORR. CNTR	4405.4	2609.2	4366.7	4410.8	4196.6	1587.4	60.7%
368	AK WOMEN'S FACILITY	1078.4	1018.5	1070.2	1081.0	1024.7	6.2	0.5%
370	NOME CORRECTION CENTER	854.7	781.8	849.2	857.8	811.7	29.9	3.7%
372	JUNEAU WOM & JUV. FAC.	681.5	394.0	674.7	681.5	652.8	258.8	65.6%
374	RIDGEVIEW MEN'S	1324.0		1311.8	1325.0	1263.7	1263.7	100.0%
376	ANCHORAGE PRE-TRIAL	2371.3		2350.5	2374.2	2274.5	2274.5	100.0%
378	SEX OFFENDER TREATMENT		122.5				-122.5	-100.0%
380	STATEWIDE SERVICES	1657.1	555.3	1659.9	1659.9	1736.7	1181.4	212.6%
382	PRISON INDUSTRIES	159.1	147.9	160.2	161.8	148.9	1.0	0.6%
384	LOCAL FACILITIES		1522.2				-1522.2	-100.0%
386	OUT OF STATE CONTRACTUAL	3845.2	4175.5	3845.2	3845.2	3806.8	-368.7	-8.7%
388	MAJOR MEDICAL & GUARD HIRE	1466.8	968.9	1454.7	1469.4	1431.8	462.9	47.7%
	*** PROGRAM TOTAL ***	33103.8	24137.9	32886.5	33162.9	31860.8	7722.9	32.0%
	ADULT PROBATION & COMM PROGRAM							
392	ADULT PROBATION 1ST JUD DIST	455.8	417.8	460.3	465.0	436.1	18.3	4.3%
394	ADULT PROBATION 2ND DIST	177.4	144.0	175.6	177.4	166.2	22.2	15.3%
396	ADULT PROBATION 3RD JUDICIAL D	1327.7	1319.7	1327.9	1341.3	1256.9	-62.8	-4.7%
398	ADULT PROBATION 4TH JUDICIAL D	676.3	657.0	676.5	683.3	640.9	-16.1	-2.5%
400	COMMUNITY BASED PROGS.	2026.5	2052.7	2006.2	2026.5	1985.5	-67.2	-3.2%
	*** PROGRAM TOTAL ***	4663.7	4591.2	4646.5	4693.5	4485.6	-105.6	-2.2%
	CORRECTIONS ADMIN & SUPPORT							
404	DIRECTORS OFFICE	1526.8	1815.0	1364.0	1364.0	1275.1	-539.9	-29.6%
406	CAREER ENHANCEMENT TRAINING	277.9		281.1	283.9	269.5	269.5	100.0%
408	CORRECTIONS CAREER ENHANCEMENT		130.3				-130.3	-100.0%
	*** PROGRAM TOTAL ***	1804.7	1945.3	1645.1	1647.9	1544.6	-400.7	-20.5%
412	PAROLE BOARD	260.9	226.5	258.3	260.9	248.9	22.4	9.8%
	*** CATEGORY TOTAL ***	39833.1	30900.9	39436.4	39765.2	38139.9	7239.0	23.3%

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	********** TOTAL EXPENDITURES	319178.9	279623.2	301450.8	320026.2	298562.2	18939.0	6.7%
	********** FUNDING							
	FED. RECEIPT	73386.6	64498.1	68483.9	73420.1	67763.0	3264.9	5.0%
	GENERAL FUND	238707.8	207742.5	225876.8	239516.0	223714.7	15972.2	7.6%
	OTHER FUNDS	7084.5	7382.6	7090.1	7090.1	7084.5	-298.1	-4.0%

* * * * * DEPARTMENT OF LABOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	SOCIAL SERVICES							
	EMPLOYMENT SECURITY							
2	EMPLOYMENT SERVICES	10101.6	9911.2	9588.9	9788.9	7750.8	-2160.4	-21.7%
4	UNEMPLOYMENT INSURANCE	11651.2	11529.5	11705.6	11705.6	11221.5	-308.0	-2.6%
6	FRAUD INVESTIGATION	506.6	487.8	512.6	512.6	486.6	-1.2	-0.1%
8	CETA SERVICES		881.9				-881.9	-100.0%
10	ESD DIRECTORS OFFICE	316.6	295.0	323.5	323.5	307.8	12.8	4.2%
12	DATA PROCESSING	2454.0	2250.3	2471.5	2471.5	2359.2	108.9	4.7%
14	WIN	1519.8	1809.3	1320.1	1525.1	1170.0	-639.3	-35.2%
	*** PROGRAM TOTAL ***	26549.8	27165.0	25922.2	26327.2	23295.9	-3869.1	-14.1%
18	COMMISSIONER'S OFFICE	641.0	-368.9	643.5	643.5	616.6	985.5	-267.0%
	ADMINISTRATIVE SERVICES							
22	MANAGEMENT SERVICES	3256.4	2497.4	2990.0	3030.0	2637.9	140.5	5.5%
24	LABOR MKT INFORMATION	770.2	667.6	705.2	705.2	672.6	5.0	0.6%
26	RESEARCH CONTRACTS	723.9	481.4	726.6	726.6	582.8	101.4	21.0%
28	DESIGNATED GRANTS		60.0				-60.0	-100.0%
	*** PROGRAM TOTAL ***	4750.5	3706.4	4421.8	4461.8	3893.3	186.9	5.0%
	*** CATEGORY TOTAL ***	31941.3	30502.5	30987.5	31432.5	27805.8	-2696.7	-8.7%
	PUBLIC PROTECTION							
32	OCCUP. SAF. & HEALTH	2131.3	1687.0	2058.7	2147.7	1863.5	176.5	10.5%
36	FISHERMANS FUND	1239.2	1238.8	1041.5	1241.5	1237.0	-1.8	0.0%
40	ADMIN OF WORKER'S COMPENSATION	2487.9	2716.3	2468.7	2468.7	2386.5	-329.8	-12.0%
44	SECOND INJURY FUND	1953.7	1751.5	1953.7	1953.7	1939.8	188.3	10.7%
	LABOR STANDARDS & SAFETY							
48	WAGE & HOUR ADMIN	1050.3	774.4	949.2	1024.2	789.0	14.6	1.8%
50	MECHANICAL INSPECTION	1130.3	995.3	1114.0	1139.0	1109.4	114.1	11.5%
	*** PROGRAM TOTAL ***	2180.6	1769.7	2063.2	2163.2	1898.4	128.7	7.2%
	*** CATEGORY TOTAL ***	9992.7	9163.3	9585.8	9974.8	9325.2	161.9	1.7%
	********** TOTAL EXPENDITURES	41934.0	39665.8	40573.3	41407.3	37131.0	-2534.8	-6.3%
	********** FUNDING							
	FED. RECEIPT	22721.5	23155.1	22708.3	22875.3	20989.3	-2165.8	-9.3%
	GENERAL FUND	11085.5	8106.1	9652.3	10319.3	8262.2	156.1	1.8%
	OTHER FUNDS	8127.0	8404.6	8213.7	8213.7	7879.5	-525.1	-6.1%

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	PUBLIC PROTECTION							
2	WEIGHTS & MEASURES	981.5	887.4	987.3	987.3	913.1	25.7	2.8%
	BANKING SECURITIES & CORP							
6	CORPORATIONS	373.8	255.1	369.4	369.4	327.6	72.5	28.3%
8	FINANCIAL INSTITUTIONS	1088.7	1004.4	1088.7	1088.7	1025.7	21.3	2.0%
	*** PROGRAM TOTAL ***	1462.5	1259.5	1458.1	1458.1	1353.3	93.8	7.3%
12	INSURANCE DIVISION	976.8	892.3	976.8	976.8	856.9	-35.4	-4.0%
	OCCUPATIONAL LICENSING							
16	ADMINISTRATION	791.9	735.2	795.9	795.9	762.7	27.5	3.6%
18	LICENSING BOARDS	186.5	169.5	186.5	186.5	186.5	17.0	10.0%
20	INVESTIGATIONS	522.2	501.6	525.2	525.2	490.8	-10.8	-2.1%
22	REAL ESTATE COMMISSION	329.4	303.7	329.4	329.4	318.2	14.5	4.7%
	*** PROGRAM TOTAL ***	1830.0	1710.0	1837.0	1837.0	1758.2	48.2	2.7%
26	ADMINISTRATION & SUPPORT	960.3	508.2	964.4	964.4	898.3	390.1	76.7%
	REGULATORY COMMISSIONS							
30	ALASKA TRANSPORTATION COMM.	1728.5	1480.0	1614.2	1664.2	1515.1	35.1	2.3%
32	AK. PUBLIC UTILITIES COMM.	3159.4	2022.1	3065.9	3165.9	2949.0	926.9	45.7%
34	ALASKA PIPELINE COMMISSION		934.6				-934.6	-100.0%
36	OIL & GAS CONSERVATION	2614.2	2220.7	2514.2	2614.2	2377.9	157.2	7.0%
	*** PROGRAM TOTAL ***	7502.1	6657.4	7194.3	7444.3	6842.0	184.6	2.7%
	*** CATEGORY TOTAL ***	13713.2	11914.8	13417.9	13667.9	12621.8	707.0	5.8%
	DEVELOPMENT							
	ECONOMIC ENTERPRISE							
40	ADMINISTRATION	296.4	276.3	298.4	298.4	285.5	9.2	3.2%
42	COMMERCIAL FISHERIES DEV.	690.7	272.7	538.8	648.8		-272.7	-100.0%
44	MINERALS DEVELOPMENT	433.9	318.1	353.3	353.3	334.0	15.9	5.0%
46	SPECIAL DEVELOPMENT PROJECTS	421.6	374.7	347.6	407.6		-374.7	-100.0%
48	HYDROCARBON DEVELOPMENT	535.1						
50	ASIAN OFFICE	574.7	477.3	544.7	574.7	240.0	-237.3	-49.6%
52	EUROPEAN OFFICE		150.0				-150.0	-100.0%
54	DESIGNATED GRANTS		1415.0				-1415.0	-100.0%
	*** PROGRAM TOTAL ***	2952.4	3284.1	2082.8	2282.8	859.5	-2424.6	-73.7%
	BUSINESS LOANS & VET AFFAIRS							
58	LOAN FUND ADMINISTRATION	2525.7	1671.0	2541.2	2541.2	2310.3	639.3	38.2%
60	VETERANS LOAN FUND		753.1				-753.1	-100.0%
62	VETERANS SERVICES	142.1	140.2	142.1	142.1	216.0	75.8	54.0%
64	FISH ENHANCEMENT TAX RECEIPTS	2440.3	1306.4	2440.3	2440.3	2010.7	704.3	53.8%
	*** PROGRAM TOTAL ***	5108.1	3870.7	5123.6	5123.6	4537.0	666.3	17.1%
68	TOURISM	7605.2	11254.1	6605.2	7605.2	5640.7	-5613.4	-49.8%
	ENERGY & POWER DEVELOPMENT							
72	ENERGY ADMINISTRATION	858.9	341.8	849.7	858.9	341.8		
74	ENERGY GRANTS & ASSISTANCE	5901.8	21347.1	3441.7	5901.8		-21347.1	-100.0%
76	ENERGY PLANNING	481.3	253.8	475.8	481.3	253.8		
78	WEATHERIZATION		2186.9				-2186.9	-100.0%

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
80	FIELD OFFICES	780.9	1156.4	761.9	780.9		-1156.4	-100.0%
82	ENERGY ENGINEERING	930.9		477.9	930.9	625.7	625.7	100.0%
	*** PROGRAM TOTAL ***	8953.8	25286.0	6007.0	8953.8	1221.3	-24064.7	-95.1%
	DEVELOPMENT BOARDS & COMM							
86	ALASKA POWER AUTHORITY	11487.1	10907.1	10928.1	11428.1	11242.9	335.8	3.0%
88	ROYALTY OIL & GAS BOARD	290.5	268.8		290.5		-268.8	-100.0%
90	AK INDUSTRIAL DEVELOPMENT AUTH	1720.8	1572.2	1720.8	1720.8	1643.3	71.1	4.5%
92	AGRICULTURAL ACTION COUNCIL	417.3	885.7	417.3	417.3	371.2	-514.5	-58.0%
94	AK SEAFOOD MARKETING INSTITUTE	2754.2	2000.0	2754.2	2754.2	2744.9	744.9	37.1%
	*** PROGRAM TOTAL ***	17169.9	15633.8	15820.4	16610.9	16002.3	368.5	2.3%
	CIP POSITIONS & ASSOC COSTS							
98	PROJECT DIRECT CHG POSITIONS							
100	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	41789.4	59328.7	35639.0	40576.3	28260.8	-31067.9	-52.3%
	********** TOTAL EXPENDITURES	55502.6	71243.5	49056.9	54244.2	40882.6	-30360.9	-42.5%
	********** FUNDING							
	FED. RECEIPT	54.2	3003.9	54.2	54.2	54.2	-2949.7	-98.1%
	GENERAL FUND	49833.4	65550.6	43386.9	48571.3	35350.2	-30200.4	-46.0%
	OTHER FUNDS	5615.0	2689.0	5615.8	5618.7	5478.2	2789.2	103.6%

* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	PUBLIC PROTECTION							
2	SEARCH & RESCUE-CAP	780.2	671.0	610.6	780.2	598.4	-72.6	-10.7%
	DISASTER PLANNING & CONTROL							
6	CIVIL PREPAREDNESS	842.1	771.0	847.3	847.3	797.9	26.9	3.5%
8	RADIOLOGICAL PROGRAM	60.4	51.8	60.4	60.4	60.4	8.6	16.5%
10	CITY PARTICIPATION	130.0	130.0	130.0	130.0	130.0		
12	FLOOD CONTROL	80.0	73.4	80.0	80.0	80.0	6.6	9.0%
14	TRAINING	30.8	19.0	27.2	27.2	27.2	8.2	43.1%
16	DISASTER RELIEF ACT	53.0	53.7	51.6	51.6	48.6	-5.1	-9.5%
18	HANDICAPPED PREPAREDNESS	5.0		5.0	5.0	5.0	5.0	100.0%
20	RESERVIST PROGRAM	24.9		24.9	24.9			
	*** PROGRAM TOTAL ***	1226.2	1098.9	1226.4	1226.4	1149.1	50.2	4.5%
	ALASKA NATIONAL GUARD							
24	OFFICE OF ADJUTANT GENERAL	1526.5	1222.8	1516.1	1516.1	1453.7	230.9	18.8%
26	STATE ARMORIES	1109.9	990.8	1109.9	1109.9	1109.9	119.1	12.0%
28	FEDERAL ARMORIES	937.2	1201.7	940.7	940.7	935.2	-266.5	-22.1%
30	ARMY TRAINING SUPPORT	7[illegible].5	618.4	782.6	782.6	780.1	161.7	26.0%
32	AIR TRAINING SUPPORT	1007.3	908.0	1009.8	1009.8	1003.5	95.5	10.5%
34	RETENTION AND RETIREMENT	503.0	1206.6	503.2	503.2	496.8	-709.8	-58.7%
36	AK MILITARY ACADEMY	7.8	7.1	7.8	7.8	7.8	0.7	9.8%
38	ALASKA STATE MILITIA	70.5		70.5	70.5			
40	TRAINING SITES	401.5		402.6	402.6	398.4	398.4	100.0%
42	RETIREMENT BENEFITS	1202.2		1202.2	1202.2	1202.2	1202.2	100.0%
	*** PROGRAM TOTAL ***	7547.4	6155.4	7545.4	7545.4	7387.6	1232.2	20.0%
	CIP POSITIONS & ASSOC COSTS							
44	PROJECT DIRECT CHG POSITIONS							
46	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	9553.8	7925.3	9382.4	9552.0	9135.1	1209.8	15.2%
	********** TOTAL EXPENDITURES	9553.8	7925.3	9382.4	9552.0	9135.1	1209.8	15.2%
	********** FUNDING							
	FED. RECEIPT	3056.7	2708.3	3061.1	3061.1	3050.0	341.7	12.5%
	GENERAL FUND	6467.4	5190.0	6291.6	6461.2	6055.4	865.4	16.6%
	OTHER FUNDS	29.7	27.0	29.7	29.7	29.7	2.7	10.0%

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	MANAGEMENT & ADMINISTRATION							
2	COMMISSIONERS OFFICE	1150.8	-435.5	1081.8	1150.8	1061.8	1497.3	-343.7%
4	ADMINISTRATIVE SERVICES	2062.7	1655.1	1840.9	2073.9	1783.4	128.3	7.7%
6	INFORMATION/RECORDS MGMT	5253.6	3752.6	5214.7	5286.3	4682.2	929.6	24.7%
8	STATE RECORDER	1563.2	1306.2	1563.2	1566.1	1498.0	191.8	14.6%
10	RESEARCH/SPECIAL PROJECTS	2454.5	2775.7	2276.6	2475.1	1915.7	-860.0	-31.0%
12	DESIGNATED GRANTS		524.8				-524.8	-100.0%
	*** PROGRAM TOTAL ***	12484.8	9578.9	11970.2	12552.2	10941.1	1362.2	14.1%
	GAS PIPELINE SURVEILLANCE							
16	GAS PIPELINE REVIEW	13043.5	9218.8	13050.7	13050.7	12881.7	3662.9	39.6%
18	PIPELINE SURVEILLANCE-SPEC. PR	261.9	236.6	261.9	261.9	252.6	16.0	6.7%
	*** PROGRAM TOTAL ***	13305.4	9455.4	13312.6	13312.6	13134.3	3678.9	38.8%
	MGMT OF FOREST/LAND/WATER RES							
22	LAND SELECTION/TITLE DEFENSE	2146.3	2020.1	1261.6	2147.2	362.6	-1657.5	-82.0%
24	LAND DISPOSALS/FEE TITLE	3719.8	18050.7	3420.5	3725.4	3249.2	-14801.5	-82.0%
26	LIMITED LAND DISPOSALS	2553.3	2226.9	2457.0	2559.8	2328.0	101.1	4.5%
28	WATER INVENTORY/ASSESSMENT	330.8	444.1	71.0	330.8	65.6	-378.5	-85.1%
30	WATER USE MANAGEMENT	1682.0	1535.3	1397.8	1689.0	1324.7	-210.6	-13.6%
32	TIMBER INVENTORY/SALES	1809.9	1727.4	1718.2	1725.2	1484.3	-243.1	-14.0%
34	FOREST RESEARCH	165.5	142.3	165.5	165.5	129.8	-12.5	-8.7%
36	FIRE PROTECTION/SUPPRESSION	4529.6	3198.1	3938.3	4532.6	3245.2	47.1	1.5%
38	FOREST LAND & WATER ADMIN.	2035.5	1540.6	1923.2	2072.9	1845.4	304.8	19.7%
	*** PROGRAM TOTAL ***	18979.7	30885.5	16353.1	18948.4	14034.8	-16850.7	-54.5%
	MGMT OF MINERAL RESOURCES							
42	LEASE SALES	1842.5	1811.4	1715.1	1857.8	1634.8	-176.6	-9.6%
44	LEASE SALE ADMIN	1371.3	1259.0	1299.0	1374.7	1240.9	-18.1	-1.3%
46	GEOLOGIC. HAZARD IDENT.	415.9	418.2	254.1	417.0		-418.2	-100.0%
48	GEOL. INVESTIGATIONS/MAPPING		1330.5				-1330.5	-100.0%
50	MINERAL DEVELOPMENT	1062.0	914.5	1051.9	1066.0	1004.8	90.3	9.8%
52	MINERAL RESOURCES ADMIN.	1066.2	652.5	1002.2	1082.0	959.2	306.7	47.0%
	*** PROGRAM TOTAL ***	5757.9	6386.1	5302.3	5797.5	4839.7	-1546.4	-24.1%
	PARKS & RECREATION							
56	YOUTH CONSERVATION CORPS	343.8	346.7		345.3	177.0	-169.7	-48.8%
58	HISTORIC RESOURCE MGMT.	417.2	424.8	151.6	420.1	142.4	-282.4	-66.5%
60	PARK DESIGN/DEVELOPMENT	438.1	1491.5	314.3	443.2	302.1	-1189.4	-79.6%
62	PARK MAINTENANCE & OPER	3984.4	3189.5	3782.9	4007.4	3695.4	505.9	15.8%
64	PARKS ADMINISTRATION	550.1	451.7	440.4	560.8	417.9	-33.8	-7.5%
	*** PROGRAM TOTAL ***	5733.6	5904.2	4689.2	5776.8	4734.8	-1169.4	-19.7%
	CIP POSITIONS & ASSOC COSTS							
66	PROJECT DIRECT CHG POSITIONS							
68	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	56261.4	62210.1	51634.4	56387.5	47684.7	-14525.4	-23.2%

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	DEVELOPMENT							
	AGRICULTURAL MANAGEMENT							
72	AGRICULTURAL DEVELOPMENT	542.8	342.7	419.0	513.0	402.1	59.4	17.2%
74	AG. FINANCING & PROMOTION	572.3	359.9	575.6	575.6	359.9		
76	AG RESEARCH/EXTENSION SVCS	710.8	743.1	710.8	713.5	689.5	-53.6	-7.1%
78	STATE FAIRS	333.1	333.1		333.1		-333.1	-100.0%
80	DIRECTORS OFFICE	209.5	488.5	196.9	212.9	187.5	-301.0	-61.5%
82	DESIGNATED GRANTS		52.7				-52.7	-100.0%
	*** PROGRAM TOTAL ***	2368.5	2320.0	1902.3	2348.1	1639.0	-681.0	-29.3%
	ENERGY MANAGEMENT							
86	COAL DEVELOPMENT	336.1	258.9	331.1	270.8	131.0	-127.9	-49.3%
88	GEOTHERMAL DEVELOPMENT	218.2	210.0	218.2	218.2	29.4	-180.6	-86.0%
	*** PROGRAM TOTAL ***	554.3	468.9	549.3	489.0	160.4	-308.5	-65.7%
	*** CATEGORY TOTAL ***	2922.8	2788.9	2451.6	2837.1	1799.4	-989.5	-35.5%
	********** TOTAL EXPENDITURES	59184.2	64999.0	54086.0	59224.6	49484.1	-15514.9	-23.8%
	********** FUNDING							
	FED. RECEIPT	635.0	890.6	635.0	635.0	561.9	-328.7	-36.8%
	GENERAL FUND	44210.6	54238.5	39101.9	44240.5	34986.1	-19252.4	-35.5%
	OTHER FUNDS	14338.6	9869.9	14349.1	14349.1	13936.1	4066.2	41.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY 18:01 4/01/82

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	COMMERCIAL FISH							
2	SALMON		9980.5				-9980.5	-100.0%
4	HERRING		1189.0				-1189.0	-100.0%
6	GROUND FISH		762.4				-762.4	-100.0%
8	LEGISLATIVE PROJECTS							
10	FINFISH	13135.0		12560.9	12774.0	10997.3	10997.3	100.0%
12	SHELLFISH	3150.4	2668.4	2962.7	3154.7	2781.4	113.0	4.1%
14	TECHNICAL SVCS	722.9		530.5	722.9	819.5	819.5	100.0%
16	ADMIN AND SUPPORT	1500.6	1906.4	1514.0	1514.0	1242.8	-663.6	-34.7%
18	SPECIAL PROJECTS	1123.0	496.2	1123.0	1123.0	1123.0	626.8	126.2%
	*** PROGRAM TOTAL ***	19631.9	17002.9	18691.1	19288.6	16964.0	-38.9	-0.1%
	SPORT FISH							
22	INVESTIGATIONS AND RESEARCH		3814.5				-3814.5	-100.0%
24	MANAGEMENT		1160.6				-1160.6	-100.0%
26	SPORT FISH RESTORATION		101.5				-101.5	-100.0%
28	ADMINISTRATION & SUPPORT	2359.7	329.3	2253.0	2367.8	2180.8	1851.5	562.2%
30	FINFISH	3410.0		3332.7	3360.5	3080.7	3080.7	100.0%
	*** PROGRAM TOTAL ***	5769.7	5405.9	5585.7	5728.3	5261.5	-144.4	-2.6%
	F.R.E.D.							
34	OPERATIONS		10378.4				-10378.4	-100.0%
36	TECHNOLOGY AND DEVELOPMENT		1357.2				-1357.2	-100.0%
38	SUPPLEMENTAL PRODUCTIONS	10491.1		8694.5	10422.2	3031.2	3031.2	100.0%
40	ADMINISTRATION	2036.8	1191.3	2044.9	2054.9	297.9	-893.4	-75.0%
42	TECHNICAL SERVICES	1189.9		1200.2	1200.2	953.9	953.9	100.0%
44	FINFISH	257.3		257.3	257.3	126.7	126.7	100.0%
	*** PROGRAM TOTAL ***	13975.1	12926.9	12196.9	13934.6	4409.7	-8517.2	-65.8%
	VESSELS							
46	TECHNICAL SERVICES	2109.5	1878.9	1916.1	2046.1	1464.4	-414.5	-22.0%
	LIMITED ENTRY							
48	COMMERCIAL FISHERIES ENTRY COM	2783.8	2235.7	2533.8	2783.8	2492.5	256.8	11.5%
	GAME							
52	INVESTIGATIONS AND RESEARCH		7464.9				-7464.9	-100.0%
54	MANAGEMENT		634.4				-634.4	-100.0%
56	ADMINISTRATION AND SUPPORT							
58	HUNTER SAFETY		120.5				-120.5	-100.0%
60	NON-GAME FISH & WILDLIFE		203.5				-203.5	-100.0%
62	GAME	9286.0		7841.7	8341.7	7813.5	7813.5	100.0%
64	LAND-WATER MANAGEMENT	350.0		339.3	339.3	325.6	325.6	100.0%
66	ADMINISTRATION AND SUPPORT	1313.3		1288.3	1288.3	1260.9	1260.9	100.0%
68	SPECIAL PROJECTS	269.0	260.0	269.0	269.0	260.3	0.3	0.0%
	*** PROGRAM TOTAL ***	11218.3	8683.3	9738.3	10238.3	9660.3	977.0	11.2%
	ADMINISTRATION AND SUPPORT							
72	OFFICE OF THE COMMISSIONER	1151.1	-371.7	1009.8	1154.8	844.3	1216.0	-327.0%
74	TECHNICAL & LOGISTICAL SERV.	703.1	407.8	652.8	707.8	548.4	140.6	34.5%
76	ADMINISTRATIVE SERVICES	3127.8	3159.2	3064.4	3064.4	2965.0	-194.2	-6.0%

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
78	DESIGNATED GRANTS		1057.0				-1057.0	-100.0%
	*** PROGRAM TOTAL ***	4982.0	4252.3	4727.0	4927.0	4357.7	105.4	2.5%
	BOARDS OF FISH AND GAME							
80	ADMIN AND SUPPORT	1527.4	493.8	1012.0	1527.4	492.2	-1.6	-0.2%
	SUBSISTENCE DIVISION							
84	SUBSISTENCE SECTION		1425.7				-1425.7	-100.0%
86	ADMINISTRATION AND SUPPORT	974.2		905.2	998.2	470.6	470.6	100.0%
88	SOCIOECONOMIC INVESTIGATION	1273.8		1119.6	1276.6	958.6	958.6	100.0%
	*** PROGRAM TOTAL ***	2248.0	1425.7	2024.8	2274.8	1429.2	3.5	0.1%
	HABITAT PROTECTION							
92	LAND AND WATER CONSERVATION		550.2				-550.2	-100.0%
94	ENVIRONMENTAL MONITORING		869.6				-869.6	-100.0%
96	SPECIAL FEDERAL PROJECTS		2066.9				-2066.9	-100.0%
98	OIL PIPELINE MONITORING		140.7				-140.7	-100.0%
100	GAS PIPELINE MONITORING		2065.9				-2065.9	-100.0%
102	DALTON HIGHWAY							
104	RESOURCE ASSESSMENT		128.5				-128.5	-100.0%
106	ADMINISTRATION AND SUPPORT	583.4	261.1	593.6	593.6	344.0	82.9	31.7%
108	LAND AND WATER MANAGEMENT	1626.5		1445.4	1632.4	604.9	604.9	100.0%
110	SPECIAL PROJECTS	4509.5		4516.1	4516.1	4516.1	4516.1	100.0%
	*** PROGRAM TOTAL ***	6719.4	6082.9	6555.1	6742.1	5465.0	-617.9	-10.1%
112	KING CRAB QUALITY CONTROL BD		449.3				-449.3	-100.0%
	CIP POSITIONS & ASSOC COSTS							
114	PROJECT DIRECT CHG POSITIONS							
116	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	70965.1	60837.6	64980.8	69491.0	51996.5	-8841.1	-14.5%
	********** TOTAL EXPENDITURES	70965.1	60837.6	64980.8	69491.0	51996.5	-8841.1	-14.5%
	********** FUNDING							
	FED. RECEIPT	9177.2	7852.8	9178.2	9178.2	9419.5	1566.7	20.0%
	GENERAL FUND	51304.6	42463.6	45313.7	49823.9	32245.7	-10217.9	-24.0%
	OTHER FUNDS	10483.3	10521.2	10488.9	10488.9	10331.3	-189.9	-1.7%

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	FISH & WILDLIFE PROTECTION							
2	ENFORCEMENT	8808.9	7940.8	8357.2	8780.8	7666.9	-273.9	-3.3%
4	DIRECTORS OFFICE	804.6	756.2	792.5	823.7	660.1	-96.1	-12.6%
6	AIRCRAFT SECTION	1189.8	991.2	996.5	1195.8	996.5	5.3	0.5%
8	MARINE ENFORCEMENT	3120.0	2311.7	2874.4	3137.5	2830.4	518.7	22.3%
	*** PROGRAM TOTAL ***	13923.3	11999.9	13020.6	13937.8	12153.9	154.0	1.2%
	PUBLIC PROTECTION							
12	FIRE SAFETY	1135.2	1011.1	1111.5	1149.2	1060.2	49.1	4.8%
16	HIGHWAY SAFETY PLANNING AGENCY	1123.6	1729.5	975.9	1003.4	1070.6	-658.9	-38.0%
	DRIVER VEHICLE SERVICES							
20	DRIVER SERVICES	832.5	738.9	783.2	844.3	783.2	44.3	6.0%
22	VEHICLE SERVICES	450.3	419.8	445.8	455.8	431.6	11.8	2.7%
24	FIELD OPERATIONS	4127.9	3887.8	3688.6	4143.9	3688.6	-199.2	-5.0%
26	ADMINISTRATION	725.5	660.4	712.5	733.5	699.9	39.5	6.0%
	*** PROGRAM TOTAL ***	6136.2	5706.9	5630.1	6177.5	5603.3	-103.6	-1.7%
	*** CATEGORY TOTAL ***	8395.0	8447.5	7717.5	8330.1	7734.1	-713.4	-8.3%
	ADMINISTRATION OF JUSTICE							
	ALASKA STATE TROOPERS							
30	DETACHMENTS & C.I.B.	24389.4	19786.5	22518.1	24460.6	23346.6	3560.1	18.0%
32	NARCOTICS UNIT	1832.2	1578.1	1832.8	1835.9	1823.6	245.5	15.5%
34	DIRECTOR'S OFFICE	834.2	659.6	854.8	856.3	680.9	21.3	3.1%
	*** PROGRAM TOTAL ***	27055.8	22024.2	25205.7	27152.8	25851.1	3826.9	17.3%
	AST SUP & SERV.							
38	LABORATORY SERVICES	765.0	635.2	712.8	771.7	639.6	4.4	0.6%
40	CENTRAL COMMUNICATIONS	1874.9	1649.2	1836.0	1881.3	1701.1	51.9	3.0%
42	COMMUNITY SERVICES	577.7	107.8	189.6	577.7	176.6	68.8	63.7%
44	JUDICIAL SERVICES-A.S.T.	3136.8	3134.9	3142.3	3143.9	2979.2	-155.7	-5.0%
46	PRISONER TRANSPORT	689.5		689.5	689.5	539.5	539.5	100.0%
48	SEARCH AND RESCUE	267.7		267.7	267.7	267.7	267.7	100.0%
	*** PROGRAM TOTAL ***	7311.6	5527.1	6837.9	7331.8	6303.7	776.6	14.0%
	ADMINISTRATION							
52	CONTRACT JAILS	3019.4	900.6	2987.6	3019.4	2987.6	2087.0	231.6%
54	COMMISSIONERS OFFICE	820.8	766.8	624.7	824.7	534.6	-232.2	-30.2%
56	TRAINING	2087.7	1296.7	1412.6	2061.2	1346.5	49.8	3.7%
58	ADMINISTRATION & SUPPORT	3959.8	3186.2	3922.4	3929.1	3696.9	510.7	16.0%
60	STATE & MUNI OFFICER TRAINING		134.5				-134.5	-100.0%
	*** PROGRAM TOTAL ***	9887.7	6284.8	8947.3	9834.4	8565.6	2280.8	36.2%
64	BUILDING SECURITY	547.6	261.4	318.4	550.3	300.0	38.6	14.7%
68	BUREAU OF VEHICLE ENFORCEMENT	1611.7	1259.5	2003.0	2287.4	2212.6	953.1	75.6%
	VILLAGE PUBLIC SAFETY OFFICER							
72	CONTRACTS	3768.4	3457.2	3768.4	3768.4	3580.0	122.8	3.5%
74	DIRECT V.P.S.O. SUPPORT	2753.5	2928.5	2468.5	2753.5	2606.0	-322.5	-11.0%

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
76	ADMINISTRATION	315.2	344.0	315.2	315.2	290.6	-53.4	-15.5%
	*** PROGRAM TOTAL ***	6837.1	6729.7	6552.1	6837.1	6476.6	-253.1	-3.7%
80	POLICE STANDARDS COUNCIL	381.7	290.4	319.1	381.7	306.5	16.1	5.5%
84	VIOLENT CRIMES COMP BOARD	382.3	351.8	382.3	382.3	376.2	24.4	6.8%
88	DOMESTIC VIOLENCE COUNCIL	4262.3	3830.8	4136.1	4262.3	2930.8	-900.0	-23.5%
	CIP POSITIONS & ASSOC COSTS							
90	PROJECT DIRECT CHG POSITIONS							
92	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	58277.8	46559.7	54701.9	59020.1	53323.1	6763.4	14.5%
**********	TOTAL EXPENDITURES	80596.1	67007.1	75440.0	81288.0	73211.1	6204.0	9.2%
**********	FUNDING							
	FED. RECEIPT	702.2	1363.6	1374.2	1374.2	1374.2	10.6	0.7%
	GENERAL FUND	79445.3	65167.8	73576.9	79462.9	71358.8	6191.0	9.5%
	OTHER FUNDS	448.6	475.7	488.9	450.9	478.1	2.4	0.5%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	TRANSPORTATION							
	ADMINISTRATION							
2	COMMISSIONER'S OFFICE	956.3	-6754.9	706.3	956.3	895.1	7650.0	-113.2%
4	INTERNAL REVIEW	708.6	687.6	718.1	718.1	687.6		
6	FINANCIAL MANAGEMENT	2311.4	4838.0	2225.0	2335.0	2206.2	-2631.8	-54.3%
8	SUPPORT SERVICES	3092.9	6642.4	2975.6	3115.6	3023.4	-3619.0	-54.5%
10	REGIONAL OPERATIONS	4996.9		4919.2	5039.2	4933.4	4933.4	100.0%
12	INFORMATION SYSTEMS	3334.3		3083.3	3343.3	1317.4	1317.4	100.0%
	*** PROGRAM TOTAL ***	15400.4	5413.1	14627.5	15507.5	13063.1	7650.0	141.2%
	M & O ADMIN & SUPPORT							
16	SAFETY & SECURITY	1000.5	740.8	963.8	1003.8	740.8		
18	AIRPORT LEASING	981.0	811.9	976.9	991.9	740.9	-71.0	-8.6%
20	ADMINISTRATION	525.3	501.5	505.3	525.3	501.5		
	*** PROGRAM TOTAL ***	2506.8	2054.2	2446.0	2521.0	1983.2	-71.0	-3.5%
	CENTRAL REGION M & O							
24	AIRPORTS	6031.1	5359.6	5924.2	6036.3	5359.6		
26	HIGHWAYS	20729.9	18409.2	19815.5	20729.9	18409.2		
28	FACILITIES	3289.8	2781.3	3122.6	3296.1	2781.3		
30	ADMINISTRATION	1138.0	1065.9	1171.1	1171.1	1065.9		
	*** PROGRAM TOTAL ***	31188.8	27616.0	30033.4	31233.4	27616.0		
	INTERIOR REGION M & O							
34	AIRPORTS	2315.7	2168.2	2192.9	2319.0	2168.2		
36	HIGHWAYS	13088.0	11886.2	12403.7	13088.0	11886.2		
38	FACILITIES	3455.2	3247.6	3305.2	3455.2	3247.6		
40	DALTON HIGHWAY MAINT	6569.3	5842.8	6569.3	6569.3	5842.8		
42	DALTON HIGHWAY FACILITIES	1744.5	1589.3	1714.5	1744.5	1579.3	-10.0	-0.5%
44	ADMINISTRATION	1022.7	801.3	1032.4	1059.2	801.3		
	*** PROGRAM TOTAL ***	28195.4	25535.4	27218.0	28235.2	25525.4	-10.0	0.0%
	SOUTHEAST REGION M & O							
48	AIRPORTS	514.3	413.3	514.3	514.3	413.3		
50	HIGHWAYS	7520.1	6323.8	7266.7	7520.1	6323.8		
52	FACILITIES	4814.5	4277.7	4555.8	4824.4	4277.7		
54	ADMINISTRATION	385.1	380.7	406.3	406.3	380.7		
	*** PROGRAM TOTAL ***	13234.0	11395.5	12743.1	13265.1	11395.5		
	WESTERN REGION M & O							
58	AIRPORTS	2724.8	2301.2	2494.8	2724.8	2301.2		
60	HIGHWAYS	1948.4	1828.0	1948.4	1948.4	1828.0		
62	FACILITIES	829.8	698.2	829.8	829.8	698.2		
64	ADMINISTRATION	351.0	347.7	363.9	363.9	347.7		
	*** PROGRAM TOTAL ***	5854.0	5175.1	5636.9	5866.9	5175.1		
	SOUTHCENTRAL REGION M & O							
68	AIRPORTS	1035.7	737.3	835.7	1035.7	737.3		
70	HIGHWAYS	7750.1	6551.7	7692.1	7750.1	6551.7		
72	FACILITIES	2977.7	2640.0	2777.7	2977.7	2640.0		
74	ADMINISTRATION	461.4	425.5	473.1	473.1	425.5		
	*** PROGRAM TOTAL ***	12224.9	10354.5	11778.6	12236.6	10354.5		

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	STATE EQUIPMENT FLEET							
78	CENTRAL REGION	6327.6	5354.8	6333.6	6333.6	5354.8		
80	INTERIOR REGION	4773.3	4174.0	4779.2	4779.2	4174.0		
82	DALTON HIGHWAY	1854.0	1521.7	1854.0	1854.0	1521.7		
84	SOUTHEAST REGION	2043.8	1702.9	2046.4	2046.4	1702.9		
86	WESTERN REGION	898.4	750.3	902.4	902.4	750.3		
88	SOUTHCENTRAL REGION	2832.2	2392.4	2836.2	2836.2	2392.4		
90	ADMINISTRATION	542.5	494.5	546.2	546.2	494.5		
92	ADJUSTMENTS FOR HWCF SERVICES							
	*** PROGRAM TOTAL ***	19271.8	16390.6	19298.0	19298.0	16390.6		
	ANCHORAGE INT AIRPORT							
96	FIELD MAINTENANCE	2537.6	2235.5	2540.9	2540.9	2537.6	302.1	13.5%
98	BUILDING MAINTENANCE	2954.0	2242.2	2957.1	2957.1	2457.9	215.7	9.5%
100	SECURITY	3294.4	3067.1	3303.9	3303.9	3242.3	175.2	5.6%
102	CUSTODIAL	2691.2	1790.8	2691.2	2691.2	2085.3	294.5	16.3%
104	EQUIPMENT	1025.8	971.9	1028.9	1028.9	1025.8	53.9	5.5%
106	ADMINISTRATION	1899.4	1718.5	1905.2	1905.2	1718.5		
	*** PROGRAM TOTAL ***	14402.4	12026.0	14427.2	14427.2	13067.4	1041.4	8.6%
	FAIRBANKS INT AIRPORT							
110	FIELD MAINTENANCE	1283.0	1149.5	1283.0	1283.0	1149.5		
112	BUILDING MAINTENANCE	1104.2	1005.1	1104.2	1104.2	1005.1		
114	SECURITY	2527.9	2377.6	2530.9	2530.9	2377.6		
116	CUSTODIAL	392.8	341.2	392.8	392.8	341.2		
118	ADMINISTRATION	608.2	562.5	613.2	613.2	562.5		
	*** PROGRAM TOTAL ***	5916.1	5435.9	5924.1	5924.1	5435.9		
	MARINE TRANSPORTATION							
122	SOUTHEAST VESSEL OPERATIONS	39118.2	34709.7	36838.2	39118.2	34709.7		
124	SOUTHEAST VESSEL OVERHAUL	6920.0	5506.7	6516.0	6920.0	5506.7		
126	SOUTHEAST SHORE FACILITIES	2323.5	2189.8	2325.6	2325.6	2189.8		
128	SOUTHWEST VESSEL OPERATIONS	7907.2	7246.1	7687.2	7907.2	7246.1		
130	SOUTHWEST VESSEL OVERHAUL	1216.4	1065.0	1216.4	1216.4	1065.0		
132	SOUTHWEST SHORE FACILITIES	717.5	625.8	717.5	717.5	625.8		
134	ADMINISTRATION	2690.2	2199.6	2515.4	2711.4	2199.6		
	*** PROGRAM TOTAL ***	60893.0	53542.7	57816.3	60916.3	53542.7		
	DESIGN & CONSTRUCTION							
138	HIGHWAY D & C		42924.1				-42924.1	-100.0%
140	AVIATION D & C		5751.4				-5751.4	-100.0%
142	RIGHT OF WAY		1139.7				-1139.7	-100.0%
144	HARBOR D & C		1425.5				-1425.5	-100.0%
146	FACILITIES D & C		4383.3				-4383.3	-100.0%
	*** PROGRAM TOTAL ***		55624.0				-55624.0	-100.0%
	DESIGN & CONSTRUCTION ADMIN							
150	PROGRAM MANAGEMENT	524.1		510.2	524.1	-44.9	-44.9	100.0%
152	CLAIMS & BIDDING	1406.7		1408.4	1420.2	1241.1	1241.1	100.0%
	*** PROGRAM TOTAL ***	1930.8		1918.6	1944.3	1196.2	1196.2	100.0%
	STANDARDS & TECHNICAL SERVICES							
156	DIRECTOR'S OFFICE	342.0		340.6	348.6	-1141.0	-1141.0	100.0%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
158	BRIDGE & HYDROLOGY	1363.0		1177.7	1386.4	1242.0	1242.0	100.0%
160	RIGHT OF WAY & LAND ACQUISN	428.1		429.5	443.8	428.1	428.1	100.0%
162	TECHNICAL SERVICES	1027.6		1021.4	1050.7	1012.5	1012.5	100.0%
164	ENGINEERING STANDARDS & REVIEW	582.8		569.2	587.4	580.8	580.8	100.0%
166	MATERIALS ENGINEERING	859.8		751.7	871.5	768.5	768.5	100.0%
168	SCHEDULE COORDINATION	133.7		129.6	133.7	80.4	80.4	100.0%
170	CIP PROGRAM	515.6		440.7	515.6	331.9	331.9	100.0%
	*** PROGRAM TOTAL ***	5252.6		4860.4	5337.7	3303.2	3303.2	100.0%
	CENTRAL REGION D&C							
174	DIRECTOR'S OFFICE	683.8		571.8	691.2	-5504.6	-5504.6	100.0%
176	AVIATION	3387.3		3413.2	3434.6	2930.9	2930.9	100.0%
178	HIGHWAYS	6555.8		6593.9	6605.6	6079.5	6079.5	100.0%
180	BUILDINGS & HARBORS	1783.3		1798.0	1810.1	1653.3	1653.3	100.0%
182	RIGHT OF WAY	2464.5		2486.8	2500.2	2221.4	2221.4	100.0%
184	TECHNICAL SERVICES	2670.1		2694.5	2702.9	2468.3	2468.3	100.0%
186	CIP PROGRAM	5124.4		5124.4	5124.4	4342.9	4342.9	100.0%
	*** PROGRAM TOTAL ***	22669.2		22682.6	22869.0	14191.7	14191.7	100.0%
	INTERIOR REGION D&C							
190	DIRECTOR'S OFFICE	701.7		624.2	717.3	-5732.1	-5732.1	100.0%
192	AVIATION	1156.1		1160.3	1169.5	944.1	944.1	100.0%
194	HIGHWAYS	6938.3		7012.7	7026.7	5729.9	5729.9	100.0%
196	BUILDINGS & HARBORS	1540.9		1558.7	1571.1	1243.1	1243.1	100.0%
198	RIGHT OF WAY	997.2		1001.7	1009.4	864.2	864.2	100.0%
200	TECHNICAL SERVICES	1562.5		1577.6	1585.4	1364.3	1364.3	100.0%
202	NOME RESIDENCY	875.5		879.3	880.4	724.8	724.8	100.0%
204	VALDEZ RESIDENCY	1420.9		1438.7	1439.5	1199.5	1199.5	100.0%
206	CIP PROGRAM	10891.6		10904.4	10904.4	8496.7	8496.7	100.0%
	*** PROGRAM TOTAL ***	26084.7		26157.6	26303.7	14834.5	14834.5	100.0%
	SOUTHEAST REGION D&C							
210	DIRECTOR'S OFFICE	657.3		637.3	661.4	-2380.9	-2380.9	100.0%
212	HIGHWAYS & AVIATION	3573.9		3592.8	3610.0	2818.0	2818.0	100.0%
214	HARBORS & MARINE FACILITIES	1715.5		1719.9	1732.9	1276.8	1276.8	100.0%
216	BUILDINGS	1102.4		1104.3	1114.7	765.6	765.6	100.0%
218	RIGHT OF WAY	866.0		873.6	883.4	815.8	815.8	100.0%
220	TECHNICAL SERVICES	1520.8		1525.6	1534.8	1264.9	1264.9	100.0%
222	CIP PROGRAM	2339.5		2339.5	2339.5	2236.0	2236.0	100.0%
	*** PROGRAM TOTAL ***	11775.4		11793.0	11876.7	6796.2	6796.2	100.0%
	PLANNING & PROGRAMMING							
226	ADMINISTRATION	1170.9	1957.0	1116.7	1181.2		-1957.0	-100.0%
228	CENTRAL TRANSPORTATION PLNG	2081.4	1759.8	1991.2	2106.0	1190.0	-569.8	-32.3%
230	CENTRAL FACILITIES PLNG	1038.0	721.8	988.4	1045.4		-721.8	-100.0%
232	INTERIOR TRANSPORTATION PLNG	1441.7	3252.6	1374.6	1453.8	1190.0	-2062.6	-63.3%
234	INTERIOR FACILITIES PLNG	506.8	347.5	479.2	506.8		-347.5	-100.0%
236	INTERIOR RESEARCH & DEV	1236.8	957.8	1188.3	1256.9		-957.8	-100.0%
238	SOUTHEAST TRANSPORTATION PLNG	2782.4	1739.6	2655.6	2808.8	1190.0	-549.6	-31.5%
240	SOUTHEAST FACILITIES PLNG	638.8	433.1	607.4	642.5		-433.1	-100.0%
	*** PROGRAM TOTAL ***	10896.8	11169.2	10401.4	11001.4	3570.0	-7599.2	-68.0%

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	CIP POSITIONS & ASSOC COSTS							
242	PROJECT DIRECT CHG POSITIONS							
244	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	287697.1	241732.2	279762.7	288764.1	227441.2	-14291.0	-5.8%
	********** TOTAL EXPENDITURES	287697.1	241732.2	279762.7	288764.1	227441.2	-14291.0	-5.8%
	********** FUNDING							
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	187108.7	161254.6	178780.5	187781.9	155382.8	-5871.8	-3.5%
	OTHER FUNDS	100288.4	80177.6	100682.2	100682.2	71758.4	-8419.2	-10.5%

* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	ADMINISTRATION							
2	OFFICE OF THE COMMISSIONER	570.7	330.7	540.7	570.7	467.3	136.6	41.2%
4	ADMINISTRATIVE SERVICES	534.5	465.7	540.2	540.2	453.0	-12.7	-2.6%
6	DESIGNATED GRANTS		150.0				-150.0	-100.0%
	*** PROGRAM TOTAL ***	1105.2	946.4	1080.9	1110.9	920.3	-26.1	-2.7%
	DIRECTORS OFFICE-OPERATIONS							
10	DIRECTORS OFFICE	287.1	446.1	291.1	291.1	284.0	-162.1	-36.2%
12	PERMIT SECTION	222.6	194.8	171.4	225.5	170.1	-24.7	-12.6%
14	MONITORING & LAB SUPPORT	841.4	679.4	845.2	845.2	812.5	133.1	19.5%
16	FACILITY CONSTRUCTION AND OPER	1497.4	1394.5	1068.3	1501.3	1014.9	-379.6	-27.1%
18	SOUTHEAST REGION	1141.1	928.3	1015.2	1151.0	983.9	55.6	6.0%
20	SOUTHCENTRAL REGION	1966.8	1555.2	1880.5	1973.2	1663.4	108.2	7.0%
22	NORTHERN REGION	2059.1	1524.0	1963.6	2069.6	1832.0	308.0	20.1%
24	PLACER MINING PROJECT		577.1				-577.1	-100.0%
	*** PROGRAM TOTAL ***	8015.5	7299.4	7235.3	8056.9	6760.8	-538.6	-7.3%
	DIRECTORS OFFICE-MANAGEMENT							
28	DIRECTORS OFFICE	146.8	793.4	146.8	146.8	143.5	-649.9	-81.8%
30	WATER QUALITY MANAGEMENT	1111.9	1367.4	1043.9	1111.9	1007.3	-360.1	-26.2%
32	MANAGEMENT & TECH ASSISTANCE	855.8	549.9	805.8	859.2	734.7	184.8	33.5%
34	AIR & SOLID WASTE	1505.6	1011.0	1390.7	1505.6	984.7	-26.3	-2.5%
	*** PROGRAM TOTAL ***	3620.1	3721.7	3387.2	3623.5	2870.2	-851.5	-22.8%
	GAS PIPELINE SURVEILLANCE							
36	SURVEILLANCE ACTIVITIES	2053.6	1478.9	2053.6	2053.6	1993.7	514.8	34.7%
	CIP POSITIONS & ASSOC COSTS							
38	PROJECT DIRECT CHG POSITIONS							
40	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	14794.4	13446.4	13757.0	14844.9	12545.0	-901.4	-6.6%
	PUBLIC PROTECTION							
	SEAFOOD AND ANIMAL INDUSTRIES							
44	ADMINISTRATION	161.4	196.6	164.3	164.3	137.8	-58.8	-29.8%
46	ANIMAL INDUSTRY	658.7	591.4	664.7	664.7	634.8	43.4	7.2%
48	SEAFOOD INDUSTRY	767.4	675.0	773.3	773.3	773.3	98.3	14.5%
	*** PROGRAM TOTAL ***	1587.5	1463.0	1602.3	1602.3	1545.9	82.9	5.6%
	********** TOTAL EXPENDITURES	16381.9	14909.4	15359.3	16447.2	14090.9	-818.5	-5.5%
	********** FUNDING							
	FED. RECEIPT	2282.1	3160.6	2282.7	2282.7	2485.1	-675.5	-21.3%
	GENERAL FUND	11803.7	10128.5	10780.5	11868.4	9369.6	-758.9	-7.5%
	OTHER FUNDS	2296.1	1620.3	2296.1	2296.1	2236.2	615.9	38.0%

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	SOCIAL SERVICES							
	SENIOR CITIZENS TAX RELIEF							
2	HOMEOWNERS' PROPERTY TAX EXEMP	2180.3	2054.5	2055.3	2180.3	2000.0	-54.5	-2.6%
4	RENTERS' EQUIVALENCY, REBATE	196.9	190.5	196.9	196.9	185.0	-5.5	-2.8%
6	WATER & SEWER ASSESSMENTS	233.7	100.0	158.7	233.7	100.0		
8	MOTOR VEHICLE EXEMPTION	111.2	100.0	111.2	111.2	100.0		
	*** PROGRAM TOTAL ***	2722.1	2445.0	2522.1	2722.1	2385.0	-60.0	-2.5%
	CHILD ASSISTANCE							
12	CHILD CARE	7581.8	6040.7	7331.8	7581.8	5947.3	-93.4	-1.5%
14	HEAD START GRANTS	2616.0	2400.0	2616.0	2616.0	2400.0		
16	DESIGNATED GRANTS		215.0			100.0	-115.0	-53.5%
	*** PROGRAM TOTAL ***	10197.8	8655.7	9947.8	10197.8	8447.3	-208.4	-2.3%
	CETA							
20	CLASSROOM TRAINING		1968.5				-1968.5	-100.0%
22	ON THE JOB TRAINING		796.5				-796.5	-100.0%
24	WORK EXPERIENCE		2361.6				-2361.6	-100.0%
26	PUBLIC SERVICE EMPLOYMENT		8784.9				-8784.9	-100.0%
28	SERVICES TO ECON DIS.							
30	SERVICES AND ADMINISTRATION		4232.8				-4232.8	-100.0%
32	TRAINING & SUPPORT SERVICES	2249.6		2249.6	2249.6	2249.6	2249.6	100.0%
34	YOUTH PROGRAMS	1531.6		1531.6	1531.6	1531.6	1531.6	100.0%
36	SPECIAL GOVERNOR'S GRANT	738.8		744.7	744.7	744.7	744.7	100.0%
38	ADMIN & EMPLOY COUNSELING	2185.2		2185.2	2185.2	2185.2	2185.2	100.0%
40	STATE TRAINING PROGRAM	1967.1		1000.0	1000.0			
	*** PROGRAM TOTAL ***	8672.3	18144.3	7711.1	7711.1	6711.1	-11433.2	-63.0%
	*** CATEGORY TOTAL ***	21592.2	29245.0	20181.0	20631.0	17543.4	-11701.6	-40.0%
	DEVELOPMENT							
	COMMUNITY ASSISTANCE GRANTS							
44	MUNICIPAL REVENUE SHARING	57721.3	55707.6	55721.3	57721.3	55707.6		
46	AGRICULTURAL LAND EXEMPTION	211.8	194.3	211.8	211.8	211.8	17.5	9.0%
48	NATIONAL FOREST RECEIPTS	2725.0	2500.0	2725.0	2725.0	2725.0	225.0	9.0%
50	RURAL DEVELOPMENT GRANTS	3270.0	3000.0	2915.0	3270.0	1300.0	-1700.0	-56.6%
52	ORGANIZATIONAL GRANTS	29.4	27.0	28.4	29.4	29.4	2.4	8.8%
54	COMMUNITY LEGAL ASST GRANTS	117.7	108.0	46.1	117.7	117.7	9.7	9.0%
56	BULK FUEL GRANTS	2616.0	2627.4	1266.0	2616.0	1300.0	-1327.4	-50.5%
	*** PROGRAM TOTAL ***	66691.2	64164.3	62913.6	66691.2	61391.5	-2772.8	-4.2%
	LOCAL GOVERNMENT ASSISTANCE							
60	TRAINING, DEVELOPMENT & RDA	1730.0	1386.5	1689.6	1739.6	1606.6	220.1	15.8%
62	STATE ASSESSOR	324.7	305.8	328.0	328.0	304.3	-1.5	-0.5%
64	LOCAL BOUNDARY COMMISSION	141.1	128.5	116.1	141.1	110.1	-18.4	-14.2%
66	REVENUE SHARING ADMINISTRATION	96.1	86.9	96.1	96.1	91.0	4.1	4.6%
68	COASTAL ENERGY IMPACT PROGRAM	3626.0	2152.6	3626.0	3626.0	3623.5	1470.9	68.2%
	*** PROGRAM TOTAL ***	5917.9	4060.3	5855.8	5930.8	5735.5	1675.2	41.2%
	COMMUNITY PLANNING SERVICES							

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
72	COMMUNITY PLANNING ASSISTANCE	4783.8	3948.6	4198.4	4298.4	1647.5	-2301.1	-58.2%
74	MUNICIPAL LANDS TRUSTEE	280.1	274.5	282.8	282.8	263.6	-10.9	-4.0%
76	ANCSA PLAN OF SURVEY	398.1	370.1	398.1	398.1	372.2	2.1	0.5%
78	HUD 701							
	*** PROGRAM TOTAL ***	5462.0	4593.2	4879.3	4979.3	2283.3	-2309.9	-50.2%
82	COASTAL ZONE MANAGEMENT	3888.0	4910.0	5223.0	5223.0		-4910.0	-100.0%
	HOUSING ASSISTANCE							
86	HOUSING LOAN ADMINISTRATION	1129.8	1195.6	1029.8	1129.8	1001.3	-194.3	-16.2%
88	SENIOR CITIZEN HOUSING	93.8	91.3	93.8	93.8	93.8	2.5	2.6%
	*** PROGRAM TOTAL ***	1223.6	1286.9	1123.6	1223.6	1095.1	-191.8	-14.8%
	ADMINISTRATION & SUPPORT							
92	OFFICE OF THE COMMISSIONER	784.2	54.4	557.2	784.2	266.3	211.9	389.5%
94	ADMINISTRATIVE SERVICES	940.6	1062.1	895.8	1037.7	853.5	-208.6	-19.5%
96	RURAL DEVELOPMENT COUNCIL	196.7	179.9		196.7		-179.9	-100.0%
98	FIRE PREVENTION TASK FORCE	167.2	145.5		167.2		-145.5	-100.0%
100	CITIZEN PARTICIPATION PROJECT		106.7				-106.7	-100.0%
102	DESIGNATED GRANTS		1513.7				-1513.7	-100.0%
	*** PROGRAM TOTAL ***	2088.7	3062.3	1453.0	2185.8	1119.8	-1942.5	-63.3%
106	COMMUNITY BLOCK GRANTS	2600.0		2600.0	2600.0	2600.0	2600.0	100.0%
	CIP POSITIONS & ASSOC COSTS							
110	PROJECT DIRECT CHG POSITIONS							
112	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	87871.4	88077.0	84048.3	88833.7	74225.2	-7851.8	-9.5%
	********** TOTAL EXPENDITURES	109463.6	111322.0	104229.3	109464.7	91768.6	-19553.4	-17.5%
	********** FUNDING							
	FED. RECEIPT	19136.1	27788.8	20477.3	20477.7	15703.7	-12085.1	-43.5%
	GENERAL FUND	87418.0	80661.4	80842.5	85952.9	75681.2	-4980.2	-6.1%
	OTHER FUNDS	2909.5	2871.8	2909.5	3034.1	383.7	-2488.1	-86.5%

* * * * * LEGISLATURE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	GENERAL GOVERNMENT							
	BUDGET & AUDIT COMMITTEE							
2	LEGISLATIVE AUDIT	2759.4	2544.1	2759.4	2759.4	2532.4	-6.7	-0.2%
4	LEGISLATIVE FINANCE	2714.8	3020.1	2714.8	2714.8	2145.7	-874.4	-29.0%
6	COMMITTEE EXPENSES	727.4	900.0	732.4	990.0	248.7	-651.3	-72.3%
	*** PROGRAM TOTAL ***	6201.6	6464.2	6206.6	6464.2	4931.8	-1532.4	-23.6%
	LEGISLATIVE COUNCIL							
10	SALARIES & ALLOWANCES	2151.3	1953.4	2148.7	2148.7	2027.0	73.6	3.7%
12	LEADERSHIP	4000.0	5125.2	4000.0	5637.7	1638.0	-3487.2	-68.0%
14	LAA EXECUTIVE ADMINISTRATION	677.8	280.4	308.4	308.4	238.6	-41.8	-14.8%
16	LAA ADMINISTRATIVE SERVICES	4075.2	3565.5	3922.0	3922.0	3330.2	-235.3	-6.5%
18	HOUSE RESEARCH	648.2	566.1	500.0	622.7	300.0	-266.1	-47.0%
20	LAA LEGAL SERVICES	1758.5	1274.0	1401.4	1401.4	1274.0		
22	SESSION EXPENSES	6204.7	4768.6	5245.5	5245.5	5449.8	681.2	14.2%
24	COUNCIL & SUBCOMMITTEES	569.0	400.0	440.0	440.0	200.0	-200.0	-50.0%
26	OFFICE SPACE RENTAL	2197.2	2000.5	2197.2	2200.6	1796.3	-204.2	-10.1%
28	EQUIPMENT ACCOUNT	884.9	542.4	596.7	596.7	93.0	-449.4	-82.8%
30	PUBLIC SERVICES	2797.2	2121.1	2333.2	2333.2	2106.2	-14.9	-0.6%
32	SENATE ADVISORY COUNCIL	648.2	566.1	500.0	622.7	300.0	-266.1	-47.0%
	*** PROGRAM TOTAL ***	26612.2	23163.3	23593.1	25479.6	18753.1	-4410.2	-19.0%
	OFFICE OF OMBUDSMAN							
34	OFFICE OF OMBUDSMAN	1391.4	1100.0	1300.0	1391.4	1100.0		
	*** CATEGORY TOTAL ***	34205.2	30727.5	31099.7	33335.2	24784.9	-5942.6	-19.2%
	********** TOTAL EXPENDITURES	34205.2	30727.5	31099.7	33335.2	24784.9	-5942.6	-19.2%
	********** FUNDING							
	GENERAL FUND	34205.2	30702.5	31099.7	33335.2	24784.9	-5917.6	-19.2%
	OTHER FUNDS		25.0				-25.0	-100.0%

* * * * * ALASKA COURT SYSTEM * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	ADMINISTRATION OF JUSTICE							
	ALASKA COURT SYSTEM							
2	APPELLATE COURTS	3360.6	3144.8	1647.3	3360.6	3300.7	155.9	5.0%
4	TRIAL COURTS	27126.2	24905.3	27126.2	27126.2	26055.6	1150.3	4.5%
6	ADMINISTRATION & SUPPORT	3779.6	3561.6	3779.6	3779.6	3608.0	46.4	1.2%
	*** PROGRAM TOTAL ***	34266.4	31611.7	32553.1	34266.4	32964.3	1352.6	4.2%
10	JUDICIAL QUALIFICATIONS	66.7	55.4	66.7	66.7	55.4		
14	JUDICIAL COUNCIL	502.8	362.0	502.8	502.8	400.5	38.5	10.5%
	*** CATEGORY TOTAL ***	34835.9	32029.1	33122.6	34835.9	33420.2	1391.1	4.2%
	********** TOTAL EXPENDITURES	34835.9	32029.1	33122.6	34835.9	33420.2	1391.1	4.2%
	********** FUNDING							
	GENERAL FUND	34835.9	32029.1	33122.6	34835.9	33420.2	1391.1	4.2%

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	UNIVERSITY OF ALASKA							
	STATEWIDE ADMINISTRATION							
2	STATEWIDE ADMINISTRATION					15785.2	15785.2	100.0%
4	STATEWIDE INSTITUTION SUPPORT	7235.9	828.1	-1036.1	6963.9		-828.1	-100.0%
6	DATA PROCESSING SERVICE	5547.2	5159.0	5306.3	5306.3		-5159.0	-100.0%
8	RISK MANAGEMENT	1134.2	1072.7	1134.2	1134.2		-1072.7	-100.0%
10	SPECIAL STATEWIDE PROGRAMS	3958.4		2568.1	2568.1			
12	DESIGNATED GRANTS		200.0				-200.0	-100.0%
14	FISHERIES INDUSTRIAL TECH CENT		175.0				-175.0	-100.0%
16	REGENTS STAFF AND SUPPORT							
18	RECRUITMENT - RELOCATION							
20	FACULTY SABBATICAL LEAVE PROG.							
22	UNDISTRIBUTED SALARY ADJUST.	9846.9		9846.9	9846.9			
	*** PROGRAM TOTAL ***	27722.6	7434.8	17819.4	25819.4	15785.2	8350.4	112.2%
	UA - FAIRBANKS							
26	ORGANIZED RESEARCH					45859.5	45859.5	100.0%
28	GENERAL UNIVERSITY RESEARCH	45914.6	47107.1	45580.8	45580.8		-47107.1	-100.0%
30	SPECIAL STATE PROJECTS	620.7	689.2	620.7	620.7		-689.2	-100.0%
	*** PROGRAM TOTAL ***	46535.3	47796.3	46201.5	46201.5	45859.5	-1936.8	-4.0%
	UA - FAIRBANKS							
34	UA - FAIRBANKS					60619.8	60619.8	100.0%
36	INSTRUCTION	22481.2	18317.0	20935.8	20935.8		-18317.0	-100.0%
38	PUBLIC SERVICE-KUAC	1587.6	1575.3	1587.6	1587.6		-1575.3	-100.0%
40	ACADEMIC SUPPORT	7279.1	6674.0	7192.6	7192.6		-6674.0	-100.0%
42	STUDENT SERVICES	3684.1	2912.9	3478.1	3478.1		-2912.9	-100.0%
44	ADMIN. AND PLANT	21607.7	20420.2	21142.0	21142.0		-20420.2	-100.0%
46	AUXILIARY SERVICES	6412.9	5879.7	6412.9	6412.9		-5879.7	-100.0%
48	INTERCOLLEGIATE ATHLETICS	1043.6	1009.5	1043.6	1043.6		-1009.5	-100.0%
50	DEPARTMENT OF JOURNALISM		260.0				-260.0	-100.0%
	*** PROGRAM TOTAL ***	64096.2	57048.6	61792.6	61792.6	60619.8	3571.2	6.2%
	UA - ANCHORAGE							
54	UA - ANCHORAGE					28136.3	28136.3	100.0%
56	INSTRUCTION	10518.7	8759.5	9561.0	9561.0		-8759.5	-100.0%
58	RES & PROF CENTERS	1200.6	1097.6	1118.0	1118.0		-1097.6	-100.0%
60	ACADEMIC SUPPORT	3892.1	3585.3	3634.4	3634.4		-3585.3	-100.0%
62	STUDENT SERVICES	1443.7	1393.8	1363.9	1363.9		-1393.8	-100.0%
64	ADMIN. AND PLANT	9478.8	7607.1	9094.7	9094.7		-7607.1	-100.0%
66	AUXILIARY SERVICES	1783.5	1504.2	1783.5	1783.5		-1504.2	-100.0%
68	INTERCOLL ATHLETICS	1914.9	1672.6	1765.8	1765.8		-1672.6	-100.0%
	*** PROGRAM TOTAL ***	30232.3	25620.1	28321.3	28321.3	28136.3	2516.2	9.7%
	UA - JUNEAU							
72	UA - JUNEAU					10212.0	10212.0	100.0%
74	INSTRUCTION	6720.8	5122.3	5838.4	5838.4		-5122.3	-100.0%
76	ACADEMIC SUPPORT	1196.4	1016.5	1171.4	1171.4		-1016.5	-100.0%
78	STUDENT SERVICES	587.5	287.7	429.2	429.2		-287.7	-100.0%
80	ADMIN. AND PLANT	3076.0	2300.2	2908.7	2908.7		-2300.2	-100.0%

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
82	AUXILIARY SERVICES	381.0	232.6	381.0	381.0		-232.6	-100.0%
84	INTERCOLLEGIATE ATHLETICS	233.4	214.1	233.4	233.4		-214.1	-100.0%
	*** PROGRAM TOTAL ***	12195.1	9173.4	10962.1	10962.1	10212.0	1038.6	11.2%
	CC, COOP EXT & RURAL ED							
88	STATEWIDE STAFF & SUPPORT					5680.6	5680.6	100.0%
90	STATEWIDE STAFF & SUPPORT	1[illegible].7	1910.1	1692.0	1692.0		-1910.1	-100.0%
92	COMMUNITY COLL. CONTRACT	317.5	429.6	317.5	317.5		-429.6	-100.0%
94	INSTRUCTION	530.5	158.8	530.5	530.5		-158.8	-100.0%
96	ACADEMIC SUPPORT	3524.7	815.8	3416.0	3416.0		-815.8	-100.0%
98	FISHERY TECHNOLOGY CENTER	145.6						
100	STUDENT LOANS, SCHOLARSHIPS							
102	AUXILIARY SERVICES							
	*** PROGRAM TOTAL ***	6292.0	3314.3	5956.0	5956.0	5680.6	2366.3	71.3%
	CC, COOP EXT & RURAL ED							
106	ANCHORAGE CC					19923.8	19923.8	100.0%
108	INSTRUCTION	12671.7	11622.7	12016.6	12016.6		-11622.7	-100.0%
110	CHUGIAK-EAGLE RIVER	279.5	275.0	279.5	279.5		-275.0	-100.0%
112	OTHER	7464.6	7598.5	7302.3	7302.3		-7598.5	-100.0%
	*** PROGRAM TOTAL ***	20415.8	19496.2	19598.4	19598.4	19923.8	427.6	2.1%
	CC, COOP EXT & RURAL ED							
116	CHUKCHI COMMUNITY COLLEGE			750.0	750.0	750.0	750.0	100.0%
	CC, COOP EXT & RURAL ED							
120	KENAI PENINSULA CC					3869.3	3869.3	100.0%
122	INSTRUCTION	2711.0	2422.7	2633.2	2633.2		-2422.7	-100.0%
124	OTHER	1282.1	1124.2	1230.3	1230.3		-1124.2	-100.0%
	*** PROGRAM TOTAL ***	3993.1	3546.9	3863.5	3863.5	3869.3	322.4	9.0%
	CC, COOP EXT & RURAL ED							
128	KETCHIKAN CC					1453.3	1453.3	100.0%
130	INSTRUCTION	1083.0	924.7	956.7	956.7		-924.7	-100.0%
132	OTHER	662.3	584.0	610.9	610.9		-584.0	-100.0%
	*** PROGRAM TOTAL ***	1745.3	1508.7	1567.6	1567.6	1453.3	-55.4	-3.6%
	CC, COOP EXT & RURAL ED							
136	KODIAK CC					2027.0	2027.0	100.0%
138	INSTRUCTION	1462.7	1298.7	1322.9	1322.9		-1298.7	-100.0%
140	OTHER	827.4	720.5	793.3	793.3		-720.5	-100.0%
	*** PROGRAM TOTAL ***	2290.1	2019.2	2116.2	2116.2	2027.0	7.8	0.3%
	CC, COOP EXT & RURAL ED							
144	KUSKOKWIM CC					4096.6	4096.6	100.0%
146	INSTRUCTION	2549.3	2604.4	2549.3	2549.3		-2604.4	-100.0%
148	KUSKOKWIM YUPIK LANGUAGE CTR	147.2	149.1	147.2	147.2		-149.1	-100.0%
150	OTHER	1482.3	1529.8	1482.3	1482.3		-1529.8	-100.0%
	*** PROGRAM TOTAL ***	4178.8	4283.3	4178.8	4178.8	4096.6	-186.7	-4.3%
	CC, COOP EXT & RURAL ED							
154	MATANUSKA-SUSITNA CC					1754.8	1754.8	100.0%
156	INSTRUCTION	1311.4	1164.7	1202.5	1202.5		-1164.7	-100.0%
158	OTHER	773.7	640.7	686.9	686.9		-640.7	-100.0%
	*** PROGRAM TOTAL ***	2085.1	1805.4	1889.4	1889.4	1754.8	-50.6	-2.7%

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	CC, COOP EXT & RURAL ED							
162	NORTHWEST CC					2062.7	2062.7	100.0%
164	INSTRUCTION	1550.8	1418.1	1440.2	1440.2		-1418.1	-100.0%
166	OTHER	790.7	694.2	730.6	730.6		-694.2	-100.0%
	*** PROGRAM TOTAL ***	2341.5	2112.3	2170.8	2170.8	2062.7	-49.6	-2.2%
	CC, COOP EXT & RURAL ED							
170	PRINCE WILLIAM SOUND CC					1791.2	1791.2	100.0%
172	INSTRUCTION	1272.5	1202.8	1122.3	1122.3		-1202.8	-100.0%
174	OTHER	794.8	440.0	695.8	695.8		-440.0	-100.0%
	*** PROGRAM TOTAL ***	2067.3	1642.8	1818.1	1818.1	1791.2	148.4	9.0%
	CC, COOP EXT & RURAL ED							
178	SITKA CC					1108.0	1108.0	100.0%
180	INSTRUCTION	770.1	645.1	658.6	658.6		-645.1	-100.0%
182	OTHER	543.2	464.9	517.1	517.1		-464.9	-100.0%
	*** PROGRAM TOTAL ***	1313.3	1110.0	1175.7	1175.7	1108.0	-2.0	-0.1%
	CC, COOP EXT & RURAL ED							
186	TANANA VALLEY CC					4944.2	4944.2	100.0%
188	INSTRUCTION	3606.9	3249.1	3279.1	3279.1		-3249.1	-100.0%
190	OTHER	2119.5	1552.6	1795.1	1795.1		-1552.6	-100.0%
	*** PROGRAM TOTAL ***	5726.4	4801.7	5074.2	5074.2	4944.2	142.5	3.0%
	CC, COOP EXT & RURAL ED							
194	RURAL EDUCATION					4464.4	4464.4	100.0%
196	INSTRUCTION	2549.5	2129.8	2168.5	2168.5		-2129.8	-100.0%
198	RESEARCH & PROFESSIONAL CENTRS	1402.0	1327.4	1402.0	1402.0		-1327.4	-100.0%
200	OTHER	1169.7	976.8	1022.4	1022.4		-976.8	-100.0%
	*** PROGRAM TOTAL ***	5121.2	4434.0	4592.9	4592.9	4464.4	30.4	0.6%
	CC, COOP EXT & RURAL ED							
204	COOPERATIVE EXTEN. SERVICE	5686.1	4974.9	5363.1	5363.1	4931.2	-43.7	-0.8%
	CIP POSITIONS & ASSOC COST							
208	PROJECT DIRECT CHG POSITIONS							
210	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	244037.5	202122.9	225211.6	233211.6	219469.9	17347.0	8.5%
	********** TOTAL EXPENDITURES	244037.5	202122.9	225211.6	233211.6	219469.9	17347.0	8.5%
	********** FUNDING							
	FED. RECEIPT	33268.9	33067.0	35813.2	35813.2	34467.1	1400.1	4.1%
	GENERAL FUND	157691.5	124759.1	137788.4	145788.4	133240.2	8481.1	6.7%
	OTHER FUNDS	53077.1	44296.8	51610.0	51610.0	51762.6	7465.8	16.8%

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON
	EDUCATION						
	DEBT SERVICE						
2	GENERAL EDUCATION						
4	LIBRARIES						
	*** PROGRAM TOTAL ***						
	UNIVERSITY OF ALASKA						
	DEBT SERVICE						
6	UNIVERSITY OF ALASKA						
	SOCIAL SERVICES						
	DEBT SERVICE						
8	PIONEERS HOMES						
10	SENIOR CITIZEN HOUSING						
	*** PROGRAM TOTAL ***						
	HEALTH						
	DEBT SERVICE						
12	HEALTH FACILITIES						
	NATURAL RESOURCE MANAGEMENT						
	DEBT SERVICE						
14	FISHERIES RESOURCES						
16	WATER AND SEWER						
18	PARKS AND RECREATION						
20	FIRE PROTECTION						
	*** PROGRAM TOTAL ***						
	PUBLIC PROTECTION						
	DEBT SERVICE						
22	FIRE CENTERS						
24	FLOOD CONTROL						
	*** PROGRAM TOTAL ***						
	ADMINISTRATION OF JUSTICE						
	DEBT SERVICE						
26	JUSTICE FACILITIES						
	DEVELOPMENT						
	DEBT SERVICE						
28	REMOTE HOUSING						
30	PORT FACILITIES						
32	NATURAL DISASTER						
	*** PROGRAM TOTAL ***						

* * * * * STATE BOND COMMITTEE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
	TRANSPORTATION							
	DEBT SERVICE							
34	HIGHWAYS							
36	AVIATION							
38	MARINE TRANSPORTATION							
40	WATER AND HARBORS							
	*** PROGRAM TOTAL ***							
	INTERNATIONAL AIRPORT REVENUE							
42	INT. AIRPORT REV. BONDS	1960.0		1960.0	1960.0	1960.0	1960.0	100.0%
	*** CATEGORY TOTAL ***	1960.0		1960.0	1960.0	1960.0	1960.0	100.0%
	GENERAL GOVERNMENT							
	STATE BOND COMMITTEE							
44	DEBT SERVICE		102400.0		141700.0		-102400.0	-100.0%
**********	TOTAL EXPENDITURES	1960.0	102400.0	1960.0	143660.0	1960.0	-100440.0	-98.0%
**********	FUNDING							
	GENERAL FUND		102400.0		141700.0		-102400.0	-100.0%
	OTHER FUNDS	1960.0		1960.0	1960.0	1960.0	1960.0	100.0%

STATE OF ALASKA -- TOTAL OPERATING BUDGET 18:03 4/01/82

SUMMARY OF FUNDING BY AGENCY

CATEGORY	FUNDING	REQUEST	FY82 ATH	GOV AMD	GOVERNOR	HOUSE	HOUSE - FY82 ATH COMPARISON	
OFFICE OF THE GOVERNOR	FED. RECEIPT	225.0	831.1	225.0	225.0	144.4	-686.7	-82.5%
	GENERAL FUND	19220.1	41542.7	17735.5	18923.2	15697.5	-25845.2	-62.1%
	OTHER FUNDS		1484.0				-1484.0	-100.0%
	*** TOTAL FUNDS ***	19445.1	43857.8	17960.5	19148.2	15841.9	-28015.9	-63.8%
DEPARTMENT OF ADMINISTRATION								
	FED. RECEIPT	4869.2	5631.1	4869.2	4869.2	4869.2	-761.9	-13.5%
	GENERAL FUND	149645.7	138264.9	145163.0	143599.3	133143.5	-5121.4	-3.6%
	OTHER FUNDS	37749.5	29796.1	35326.2	37641.6	32205.6	2409.5	8.0%
	*** TOTAL FUNDS ***	192264.4	173692.1	185358.4	191110.1	170218.3	-3473.8	-2.0%
DEPARTMENT OF LAW	FED. RECEIPT	1127.8	1155.4	1127.8	1127.8	1008.1	-147.3	-12.6%
	GENERAL FUND	15294.1	12619.8	14502.1	15252.1	13156.0	536.2	4.1%
	OTHER FUNDS	3064.3	2696.7	3064.3	3064.3	2888.6	191.9	7.0%
	*** TOTAL FUNDS ***	19486.2	16471.9	18694.2	19444.2	17052.7	580.8	3.5%
DEPARTMENT OF REVENUE	FED. RECEIPT	2449.6	1793.5	2458.8	2458.8	1903.1	104.6	5.7%
	GENERAL FUND	265694.1	259953.0	97563.2	265782.9	94873.2	-165079.8	-63.5%
	OTHER FUNDS	4920.8	4122.6	4922.9	4922.9	4529.7	407.1	9.8%
	*** TOTAL FUNDS ***	273064.5	265874.1	104944.9	273164.6	101306.0	-164568.1	-61.8%
DEPARTMENT OF EDUCATION	FED. RECEIPT	30837.6	31777.8	30270.2	30862.6	30666.4	-1111.4	-3.5%
	GENERAL FUND	537662.1	484322.7	502351.3	536351.3	494357.7	10035.0	2.0%
	OTHER FUNDS	18360.7	21250.8	20389.1	18364.7	23129.8	1879.0	8.7%
	*** TOTAL FUNDS ***	586860.4	537351.3	553010.6	585578.6	548153.9	10802.6	2.0%
DEPARTMENT OF HEALTH & SOCIAL SERVICES								
	FED. RECEIPT	73386.6	64498.1	68483.9	73420.1	67763.0	3264.9	5.0%
	GENERAL FUND	238707.8	207742.5	225876.8	239516.0	223714.7	15972.2	7.6%
	OTHER FUNDS	7084.5	7382.6	7090.1	7090.1	7084.5	-298.1	-4.0%
	*** TOTAL FUNDS ***	319178.9	279623.2	301450.8	320026.2	298562.2	18939.0	6.7%
DEPARTMENT OF LABOR	FED. RECEIPT	22721.5	23155.1	22708.3	22875.3	20989.3	-2165.8	-9.3%
	GENERAL FUND	11085.5	8106.1	9652.3	10319.3	8262.2	156.1	1.8%
	OTHER FUNDS	8127.0	8404.6	8212.7	8212.7	7879.5	-525.1	-6.1%
	*** TOTAL FUNDS ***	41934.0	39665.8	40573.3	41407.3	37131.0	-2534.8	-6.3%
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT								
	FED. RECEIPT	54.2	3003.9	54.2	54.2	54.2	-2949.7	-98.1%
	GENERAL FUND	49833.4	65550.6	43386.9	48571.3	35350.2	-30200.4	-46.0%
	OTHER FUNDS	5615.0	2689.0	5615.8	5618.7	5478.2	2789.2	103.6%
	*** TOTAL FUNDS ***	55502.6	71243.5	49056.9	54244.2	40882.6	-30360.9	-42.5%
DEPARTMENT OF MILITARY AFFAIRS								
	FED. RECEIPT	3056.7	2708.3	3061.1	3061.1	3050.0	341.7	12.5%
	GENERAL FUND	6467.4	5190.0	6291.6	6461.2	6055.4	865.4	16.6%
	OTHER FUNDS	29.7	27.0	29.7	29.7	29.7	2.7	10.0%
	*** TOTAL FUNDS ***	9553.8	7925.3	9382.4	9552.0	9135.1	1209.8	15.2%
DEPARTMENT OF NATURAL RESOURCES								
	FED. RECEIPT	635.0	890.6	635.0	635.0	561.9	-328.7	-36.8%
	GENERAL FUND	44210.6	54238.5	39101.9	44240.5	34986.1	-19252.4	-35.5%

	OTHER FUNDS	14338.6	9869.9	14349.1	14349.1	13936.1	4066.2	41.1%
	*** TOTAL FUNDS ***	59184.2	64999.0	54086.0	59224.6	49484.1	-15514.9	-23.8%
DEPARTMENT OF FISH & GAME	FED. RECEIPT	9177.2	7852.8	9178.2	9178.2	9419.5	1566.7	20.0%
	GENERAL FUND	51304.6	42463.6	45313.7	49823.9	32245.7	-10217.9	-24.0%
	OTHER FUNDS	10483.3	10521.2	10488.9	10488.9	10331.3	-189.9	-1.7%
	*** TOTAL FUNDS ***	70965.1	60837.6	64980.8	69491.0	51996.5	-8841.1	-14.5%
DEPARTMENT OF PUBLIC SAFETY	FED. RECEIPT	702.2	1363.6	1374.2	1374.2	1374.2	10.6	0.7%
	GENERAL FUND	79445.3	65167.8	73576.9	79462.9	71358.8	6191.0	9.5%
	OTHER FUNDS	448.6	475.7	488.9	450.9	478.1	2.4	0.5%
	*** TOTAL FUNDS ***	80596.1	67007.1	75440.0	81288.0	73211.1	6204.0	9.2%
RURAL EDUCATION ATTENDANCE AREAS								
	*** TOTAL FUNDS ***							
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES								
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	187108.7	161254.6	178780.5	187781.9	155382.8	-5871.8	-3.5%
	OTHER FUNDS	100288.4	80177.6	100682.2	100682.2	71758.4	-8419.2	-10.5%
	*** TOTAL FUNDS ***	287697.1	241732.2	279762.7	288764.1	227441.2	-14291.0	-5.8%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION								
	FED. RECEIPT	2282.1	3160.6	2282.7	2282.7	2485.1	-675.5	-21.3%
	GENERAL FUND	11803.7	10128.5	10780.5	11868.4	9369.6	-758.9	-7.5%
	OTHER FUNDS	2296.1	1620.3	2296.1	2296.1	2236.2	615.9	38.0%
	*** TOTAL FUNDS ***	16381.9	14909.4	15359.3	16447.2	14090.9	-818.5	-5.5%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS								
	FED. RECEIPT	19136.1	27788.8	20477.3	20477.7	15703.7	-12085.1	-43.5%
	GENERAL FUND	87418.0	80661.4	80842.5	85952.9	75681.2	-4980.2	-6.1%
	OTHER FUNDS	2909.5	2871.8	2909.5	3034.1	383.7	-2488.1	-86.5%
	*** TOTAL FUNDS ***	109463.6	111322.0	104229.3	109464.7	91768.6	-19553.4	-17.5%
LEGISLATURE	GENERAL FUND	34205.2	30702.5	31099.7	33335.2	24784.9	-5917.6	-19.2%
	OTHER FUNDS		25.0				-25.0	-100.0%
	*** TOTAL FUNDS ***	34205.2	30727.5	31099.7	33335.2	24784.9	-5942.6	-19.2%
GRANTS TO MUNICIPALITIES (AS 37.05.315)								
	*** TOTAL FUNDS ***							
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)								
	*** TOTAL FUNDS ***							
ALASKA COURT SYSTEM	GENERAL FUND	34835.9	32029.1	33122.6	34835.9	33420.2	1391.1	4.2%
	*** TOTAL FUNDS ***	34835.9	32029.1	33122.6	34835.9	33420.2	1391.1	4.2%
UNIVERSITY OF ALASKA	FED. RECEIPT	33268.9	33067.0	35813.2	35813.2	34467.1	1400.1	4.1%
	GENERAL FUND	137691.5	124759.1	137788.4	145788.4	133240.2	8481.1	6.7%
	OTHER FUNDS	53077.1	44296.8	51610.0	51610.0	51762.6	7465.8	16.8%
	*** TOTAL FUNDS ***	244037.5	202122.9	225211.6	233211.6	219469.9	17347.0	8.5%
STATE BOND COMMITTEE	GENERAL FUND		102400.0		141700.0		-102400.0	-100.0%
	OTHER FUNDS	1960.0		1960.0	1960.0	1960.0	1960.0	100.0%
	*** TOTAL FUNDS ***	1960.0	102400.0	1960.0	143660.0	1960.0	-100440.0	-98.0%
*** OPERATING BUDGET ***	FED. RECEIPT	204229.7	208982.7	203319.1	209015.1	194759.2	-14223.5	-6.7%
	GENERAL FUND	1981633.7	1927097.4	1692929.4	2104566.6	1595079.9	-332017.5	-17.1%
	OTHER FUNDS	270753.1	227711.7	269435.5	269816.0	236072.0	8360.3	3.6%
	*** TOTAL FUNDS	2456616.5	2363791.8	2165684.0	2583397.7	2025911.1	-337880.7	-14.2%

02-23-10-01-00 STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: STATEWIDE ADMINISTRATION
SUB-PROGRAM: STATEWIDE ADMINISTRATION

**** SENATE ANALYSIS ****

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	16824.9	100.0%	Transfer from SW Institution Support 5001.8, Data Processing 113.3, Risk Management 103.0, Special SW Programs 1759.9, Undistributed Salary Adjustment 9846.9.
02 Travel	527.3	100.0%	Transfer from SW institution 352.0, Risk Management 3.5, Special Programs 171.8.
03 Contractual	6573.9	100.0%	Transfer from SW Institution 703.3, Data processing 4441.2, Risk Management 847.5, Special Programs 581.9.
04 Commodities	592.5	100.0%	Transfer from SW Institution 245.6, Data Processing 218.5, Risk Management 80.2, Special Programs 48.2.
05 Equipment	233.5	100.0%	Transfer from SW Institution 50.8, Data Processing 76.4, Risk Management 100.0, Special Programs 6.3.
08 Miscellaneous	2067.3	100.0%	Transfer from SW Institution 610.4, Data Processing 456.9, lease/option purchase of land at Alaska Pacific University 1000.0.
** TOTAL	26819.4	100.0%	

SENATE FIGURE $26,819.4

COMMENTS

This goes as back-up in HB 148 file

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: REGENTS & STATE ADMIN.
SUB-PROGRAM: STATEWIDE INSTITUTION SUPPORT

**** SENATE ANALYSIS ****

GOVERNORS REC $6,963.9

OBJECT GROUP	VARIATION	
01 Pers Svs	-5001.8	-100.0%
02 Travel	-352.0	-100.0%
03 Contractual	-703.3	-100.0%
04 Commodities	-245.6	-100.0%
05 Equipment	-50.8	-100.0%
08 Miscellaneous	-610.4	-100.0%
** TOTAL	-6963.9	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to Statewide Administration component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: REGENTS & STATE ADMIN.
SUB-PROGRAM: DATA PROCESSING SERVICE

**** SENATE ANALYSIS ****

GOVERNORS REC $5,306.3

OBJECT GROUP	VARIATION	
01 Pers Svs	-113.3	-100.0%
03 Contractual	-4441.2	-100.0%
04 Commodities	-218.5	-100.0%
05 Equipment	-76.4	-100.0%
08 Miscellaneous	-456.9	-100.0%
** TOTAL	-5306.3	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to Statewide Administration component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: REGENTS & STATE ADMIN.
SUB-PROGRAM: RISK MANAGEMENT

**** SENATE ANALYSIS ****

GOVERNORS REC $1,134.2

OBJECT GROUP	VARIATION	
01 Pers Svs	-103.0	-100.0%
02 Travel	-3.5	-100.0%
03 Contractual	-847.5	-100.0%
04 Commodities	-80.2	-100.0%
05 Equipment	-100.0	-100.0%
** TOTAL	-1134.2	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to Statewide Administration component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: REGENTS & STATE ADMIN.
SUB-PROGRAM: SPECIAL STATEWIDE PROGRAMS

**** SENATE ANALYSIS ****

GOVERNORS REC $2,568.1

OBJECT GROUP	VARIATION	
01 Pers Svs	-1759.9	-100.0%
02 Travel	-171.8	-100.0%
03 Contractual	-581.9	-100.0%
04 Commodities	-48.2	-100.0%
05 Equipment	-6.3	-100.0%
** TOTAL	-2568.1	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to Statewide Administration component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: REGENTS & STATE ADMIN.
SUB-PROGRAM: UNDISTRIBUTED SALARY ADJUST.

**** SENATE ANALYSIS ****

GOVERNORS REC $9,846.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-9846.9	-100.0%	
** TOTAL	-9846.9	-100.0%	

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to Statewide Administration component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - FAIRBANKS
SUB-PROGRAM: ORGANIZED RESEARCH

**** SENATE ANALYSIS ****

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	30739.1	100.0%	Transfer from General Organized Research 30544.0, Special State Projects 195.1.
02 Travel	1548.8	100.0%	Transfer from General OR 1490.1, Special Projects 58.7.
03 Contractual	10329.8	100.0%	Transfer from General OR 10199.0, Special Projects 130.8.
04 Commodities	2156.8	100.0%	Transfer from General OR 2122.5, Special Projects 34.3.
05 Equipment	1125.2	100.0%	Transfer from General OR 1125.2.
07 Grants, Claims	100.0	100.0%	Transfer from General OR 100.0.
08 Miscellaneous	361.8	100.0%	Transfer from Special Projects 201.8, continuation of the Landsat Quick-Look Project 160.0.
** TOTAL	46361.5	100.0%	

SENATE FIGURE $46,361.5

COMMENTS

02-23-11-30-00 STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: ORGANIZED RESEARCH
SUB-PROGRAM: GENERAL UNIVERSITY RESEARCH

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $45,580.8

OBJECT GROUP	VARIATION	DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-30544.0	-100.0%
02 Travel	-1490.1	-100.0%
03 Contractual	-10199.0	-100.0%
04 Commodities	-2122.5	-100.0%
05 Equipment	-1125.2	-100.0%
07 Grants, Claims	-100.0	-100.0%
** TOTAL	-45580.8	-100.0%

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to Organized Research component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: ORGANIZED RESEARCH
SUB-PROGRAM: SPECIAL STATE PROJECTS

**** SENATE ANALYSIS ****

GOVERNORS REC $620.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-195.1	-100.0%	
02 Travel	-58.7	-100.0%	
03 Contractual	-130.8	-100.0%	
04 Commodities	-34.3	-100.0%	
08 Miscellaneous	-201.8	-100.0%	
** TOTAL	-620.7	-100.0%	

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to Organized Research component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - FAIRBANKS
SUB-PROGRAM: UA - FAIRBANKS

**** SENATE ANALYSIS ****

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	37449.4	100.0%	Transfer from Instruction 15483.5, Public Service 1011.7, Academic Support 4862.6, Student Services 2355.9, Adm & Plant 12421.3, Auxiliary Services 802.6, Intercollegiate Athletics 511.8.
02 Travel	1699.4	100.0%	Transfer from Instruction 862.9, Public Service 25.9, Acad. Support 123.5, Student Services 119.1, Adm. & Plant 195.0, Auxiliary Services 16.8, IA 356.2.
03 Contractual	10473.0	100.0%	Transfer from Instruction 3161.1, Public Service 213.9, Acad. Support 888.4, Student Services 295.9, Adm. & Plant 2812.9, Auxiliary Services 3069.2, IA 31.6.
04 Commodities	7248.0	100.0%	Transfer from Instruction 538.2, Public Service 60.7, Acad. Support 602.7, Student Services 105.3, Adm. & Plant 3384.0, Auxiliary Services 2522.3, IA 34.8.
05 Equipment	1305.8	100.0%	Transfer from Instruction 225.7, Public Service 273.1, Acad. Support 656.7, Student Services 21.8, Adm. & Plant 126.9, IA 1.6.
07 Grants, Claims	940.2	100.0%	Transfer from Instruction 247.2, Public Service 2.3, Acad. Support 58.7, Student Services 574.4, IA 57.6.
08 Miscellaneous	2844.8	100.0%	Transfer from Instruction 417.2, Student Services 5.7, Adm. & Plant 2201.9, Auxiliary Services 2.0, IA 50.0, replace federal support for continuation of public service television and radio broadcasting 168.0.
** TOTAL	61960.6	100.0%	

SENATE FIGURE $61,960.6

COMMENTS

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - FAIRBANKS
SUB-PROGRAM: INSTRUCTION

**** SENATE ANALYSIS ****

GOVERNORS REC $20,935.8

OBJECT GROUP	VARIATION	
01 Pers Svs	-15483.5	-100.0%
02 Travel	-862.9	-100.0%
03 Contractual	-3161.1	-100.0%
04 Commodities	-538.2	-100.0%
05 Equipment	-225.7	-100.0%
07 Grants, Claims	-247.2	-100.0%
08 Miscellaneous	-417.2	-100.0%
** TOTAL	-20935.8	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to University of Alaska - Fairbanks component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - FAIRBANKS
SUB-PROGRAM: PUBLIC SERVICE - KUAC

**** SENATE ANALYSIS ****

GOVERNORS REC $1,587.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-1011.7	-100.0%	
02 Travel	-25.9	-100.0%	
03 Contractual	-213.9	-100.0%	
04 Commodities	-60.7	-100.0%	
05 Equipment	-273.1	-100.0%	
07 Grants, Claims	-2.3	-100.0%	
** TOTAL	-1587.6	-100.0%	

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to University of Alaska - Fairbanks component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - FAIRBANKS
SUB-PROGRAM: ACADEMIC SUPPORT

**** SENATE ANALYSIS ****

GOVERNORS REC $7,192.6

OBJECT GROUP	VARIATION	
01 Pers Svs	-4862.6	-100.0%
02 Travel	-123.5	-100.0%
03 Contractual	-888.4	-100.0%
04 Commodities	-602.7	-100.0%
05 Equipment	-656.7	-100.0%
07 Grants, Claims	-58.7	-100.0%
** TOTAL	-7192.6	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to University of Alaska - Fairbanks component.

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - FAIRBANKS
SUB-PROGRAM: STUDENT SERVICES

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $3,478.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-2355.9	-100.0%	
02 Travel	-119.1	-100.0%	
03 Contractual	-295.9	-100.0%	
04 Commodities	-105.3	-100.0%	
05 Equipment	-21.8	-100.0%	
07 Grants, Claims	-574.4	-100.0%	
08 Miscellaneous	-5.7	-100.0%	
** TOTAL	-3478.1	-100.0%	

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to University of Alaska - Fairbanks component.

02-23-12-06-00 STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - FAIRBANKS
SUB-PROGRAM: ADMIN. AND PLANT

**** SENATE ANALYSIS ****

GOVERNORS REC $21,142.0

OBJECT GROUP	VARIATION	DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-12421.3 -100.0%	
02 Travel	-195.0 -100.0%	
03 Contractual	-2812.9 -100.0%	
04 Commodities	-3384.0 -100.0%	
05 Equipment	-126.9 -100.0%	
08 Miscellaneous	-2201.9 -100.0%	
** TOTAL	-21142.0 -100.0%	

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to University of Alaska - Fairbanks component.

02-23-12-07-00 STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - FAIRBANKS
SUB-PROGRAM: AUXILIARY SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $6,412.9

OBJECT GROUP	VARIATION	
01 Pers Svs	-802.6	-100.0%
02 Travel	-16.8	-100.0%
03 Contractual	-3069.2	-100.0%
04 Commodities	-2522.3	-100.0%
08 Miscellaneous	-2.0	-100.0%
** TOTAL	-6412.9	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to University of Alaska - Fairbanks component.

02-23-12-09-00 STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - FAIRBANKS
SUB-PROGRAM: INTERCOLLEGIATE ATHLETICS

**** SENATE ANALYSIS ****

GOVERNORS REC $1,043.6

OBJECT GROUP	VARIATION	
01 Pers Svs	-511.8	-100.0%
02 Travel	-356.2	-100.0%
03 Contractual	-31.6	-100.0%
04 Commodities	-34.8	-100.0%
05 Equipment	-1.6	-100.0%
07 Grants, Claims	-57.6	-100.0%
08 Miscellaneous	-50.0	-100.0%
** TOTAL	-1043.6	-100.0

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to University of Alaska - Fairbanks component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - ANCHORAGE
SUB-PROGRAM: UA - ANCHORAGE

**** SENATE ANALYSIS ****

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	17754.3	100.0%	Transfer from Instruction 8089.4, Research and Professional Centers 817.6, Academic Support 2180.2, Student Services 960.6, Adm & Plant 4763.7, Auxiliary Services 346.0, Intercollegiate Athletics 596.8.
02 Travel	848.4	100.0%	Transfer from Instruction 317.4, Research Centers 48.0, Acad. Support 23.5, Student Services 13.5, Adm. & Plant 160.0, Auxiliary Services 4.6, IA 281.4.
03 Contractual	2927.5	100.0%	Transfer from Instruction 541.3, Research Centers 134.0, Acad. Support 164.5, Student Services 188.3, Adm. & Plant 1367.9, Auxiliary Services 42.7, IA 488.8.
04 Commodities	3291.7	100.0%	Transfer from Instruction 443.7, Research Centers 42.8, Acad. Support 329.5, Student Services 163.2, Adm. & Plant 839.6, Auxiliary Services 1389.2, IA 83.7.
05 Equipment	668.7	100.0%	Transfer from Instruction 134.3, Research Centers 9.5, Acad. Support 347.4, Student Services 28.8, Adm. & Plant 128.4, Auxiliary Services 1.0, IA 19.3.
07 Grants, Claims	834.8	100.0%	Transfer from Research Centers 4.5, Acad. Support 585.9, IA 244.4.
08 Miscellaneous	2003.9	100.0%	Transfer from Instruction 34.9, Research Centers 61.6, Acad. Support 3.4, Student Services 9.5, Adm. & Plant 1835.1, IA 51.4, increase in non-general fund authorization 8.0.
** TOTAL	28329.3	100.0%	

SENATE FIGURE $28,329.3

COMMENTS

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - ANCHORAGE
SUB-PROGRAM: INSTRUCTION

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $9,561.0

OBJECT GROUP	VARIATION	DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-8089.4 -100.0%	
02 Travel	-317.4 -100.0%	
03 Contractual	-541.3 -100.0%	
04 Commodities	-443.7 -100.0%	
05 Equipment	-134.3 -100.0%	
08 Miscellaneous	-34.9 -100.0%	
** TOTAL	-9561.0 -100.0%	

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to University of Alaska - Anchorage component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - ANCHORAGE
SUB-PROGRAM: RES & PROF CENTERS

**** SENATE ANALYSIS ****

GOVERNORS REC $1,118.0

OBJECT GROUP	VARIATION	
01 Pers Svs	-817.6	-100.0%
02 Travel	-48.0	-100.0%
03 Contractual	-134.0	-100.0%
04 Commodities	-42.8	-100.0%
05 Equipment	-9.5	-100.0%
07 Grants, Claims	-4.5	-100.0%
08 Miscellaneous	-61.6	-100.0%
** TOTAL	-1118.0	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to University of Alaska - Anchorage component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - ANCHORAGE
SUB-PROGRAM: ACADEMIC SUPPORT

**** SENATE ANALYSIS ****

GOVERNORS REC $3,634.4

OBJECT GROUP	VARIATION	
01 Pers Svs	-2180.2	-100.0%
02 Travel	-23.5	-100.0%
03 Contractual	-164.5	-100.0%
04 Commodities	-329.5	-100.0%
05 Equipment	-347.4	-100.0%
07 Grants, Claims	-585.9	-100.0%
08 Miscellaneous	-3.4	-100.0%
** TOTAL	-3634.4	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to University of Alaska - Anchorage component.

02-23-14-05-00 STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - ANCHORAGE
SUB-PROGRAM: STUDENT SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $1,363.9

OBJECT GROUP	VARIATION	
01 Pers Svs	-960.6	-100.0%
02 Travel	-13.5	-100.0%
03 Contractual	-188.3	-100.0%
04 Commodities	-163.2	-100.0%
05 Equipment	-28.8	-100.0%
08 Miscellaneous	-9.5	-100.0%
** TOTAL	-1363.9	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to University of Alaska - Anchorage component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - ANCHORAGE
SUB-PROGRAM: ADMIN. AND PLANT

**** SENATE ANALYSIS ****

GOVERNORS REC $9094.7

OBJECT GROUP	VARIATION	
01 Pers Svs	-4763.7	-100.0%
02 Travel	-160.0	-100.0%
03 Contractual	-1367.9	-100.0%
04 Commodities	-839.6	-100.0%
05 Equipment	-128.4	-100.0%
08 Miscellaneous	-1835.1	-100.0%
** TOTAL	-9094.7	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to University of Alaska - Anchorage component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - ANCHORAGE
SUB-PROGRAM: AUXILIARY SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $1,783.5

OBJECT GROUP	VARIATION	
01 Pers Svs	-346.0	-100.0%
02 Travel	-4.6	-100.0%
03 Contractual	-42.7	-100.0%
04 Commodities	-1389.2	-100.0%
05 Equipment	-1.0	-100.0%
** TOTAL	-1783.5	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to University of Alaska - Anchorage component.

02-23-14-09-00 STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - ANCHORAGE
SUB-PROGRAM: INTERCOLL ATHLETICS

**** SENATE ANALYSIS ****

GOVERNORS REC $1,765.8

OBJECT GROUP	VARIATION	
01 Pers Svs	-596.8	-100.0%
02 Travel	-281.4	-100.0%
03 Contractual	-488.8	-100.0%
04 Commodities	-83.7	-100.0%
05 Equipment	-19.3	-100.0%
07 Grants, Claims	-244.4	-100.0%
08 Miscellaneous	-51.4	-100.0%
** TOTAL	-1765.8	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to University of Alaska - Anchorage component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - JUNEAU
SUB-PROGRAM: UA - JUNEAU

**** SENATE ANALYSIS ****

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	7664.7	100.0%	Transfer from Instruction 4591.1, Academic Support 813.4, Student Services 277.3, Adm & Plant 1818.2, Auxiliary Services 42.8, Intercollegiate Athletics 121.9.
02 Travel	508.6	100.0%	Transfer from Instruction 322.8, Acad. Support 34.3, Student Services 33.2, Adm. & Plant 77.6, Auxiliary Services 0.7, IA 40.0.
03 Contractual	1322.8	100.0%	Transfer from Instruction 337.7, Acad. Support 54.0 Student Services 73.3, Adm. & Plant 808.8, Auxiliary Services 19.0, IA 30.0.
04 Commodities	800.6	100.0%	Transfer from Instruction 234.0, Acad. Support 42.8, Student Services 28.2, Adm. & Plant 162.1, Auxiliary Services 318.5, IA 15.0.
05 Equipment	295.2	100.0%	Transfer from Instruction 88.1, Acad. Support 130.1, Student Services 15.3, Adm. & Plant 35.2, IA 26.5.
07 Grants, Claims	344.1	100.0%	Transfer from Instruction 251.9, Acad. Support 92.2.
08 Miscellaneous	-103.9	100.0%	Transfer from Instruction 12.8, Acad. Support 4.6, Student Services 1.9, Adm. & Plant 6.8, transfer University within Walls to the Division of Corrections Budget for Education Rehabilitation (130.0).
** TOTAL	10832.1	100.0%	

SENATE FIGURE $10,832.1

COMMENTS

02-23-16-02-00 STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - JUNEAU
SUB-PROGRAM: INSTRUCTION

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $5,838.4

OBJECT GROUP	VARIATION	
01 Pers Svs	-4591.1	-100.0%
02 Travel	-322.8	-100.0%
03 Contractual	-337.7	-100.0%
04 Commodities	-234.0	-100.0%
05 Equipment	-88.1	-100.0%
07 Grants, Claims	-251.9	-100.0%
08 Miscellaneous	-12.8	-100.0%
** TOTAL	-5838.4	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to University of Alaska - Juneau component.

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - JUNEAU
SUB-PROGRAM: ACADEMIC SUPPORT

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $1,171.4

OBJECT GROUP	VARIATION	
01 Pers Svs	-813.4	-100.0%
02 Travel	-34.3	-100.0%
03 Contractual	-54.0	-100.0%
04 Commodities	-42.8	-100.0%
05 Equipment	-130.1	-100.0%
07 Grants, Claims	-92.2	-100.0%
08 Miscellaneous	-4.6	-100.0%
** TOTAL	-1171.4	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to University of Alaska - Juneau component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - JUNEAU
SUB-PROGRAM: STUDENT SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $429.2

OBJECT GROUP	VARIATION	
01 Pers Svs	-277.3	-100.0%
02 Travel	-33.2	-100.0%
03 Contractual	-73.3	-100.0%
04 Commodities	-28.2	-100.0%
05 Equipment	-15.3	-100.0%
08 Miscellaneous	-1.9	-100.0%
** TOTAL	-429.2	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to University of Alaska - Juneau component.

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - JUNEAU
SUB-PROGRAM: ADMIN. AND PLANT

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $2,908.7

OBJECT GROUP	VARIATION	
01 Pers Svs	-1818.2	-100.0%
02 Travel	-77.6	-100.0%
03 Contractual	-808.8	-100.0%
04 Commodities	-162.1	-100.0%
05 Equipment	-35.2	-100.0%
08 Miscellaneous	-6.8	-100.0%
** TOTAL	-2908.7	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to University of Alaska - Juneau component.

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - JUNEAU
SUB-PROGRAM: AUXILIARY SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $381.0

OBJECT GROUP	VARIATION	
01 Pers Svs	-42.8	-100.0%
02 Travel	-0.7	-100.0%
03 Contractual	-19.0	-100.0%
04 Commodities	-318.5	-100.0%
** TOTAL	-381.0	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to University of Alaska - Juneau component.

02-23-16-15-00 STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: UA - JUNEAU
SUB-PROGRAM: INTERCOLLEGIATE ATHLETICS

**** SENATE ANALYSIS ****

GOVERNORS REC $233.4

OBJECT GROUP	VARIATION	
01 Pers Svs	-121.9	-100.0%
02 Travel	-40.0	-100.0%
03 Contractual	-30.0	-100.0%
04 Commodities	-15.0	-100.0%
05 Equipment	-26.5	-100.0%
** TOTAL	-233.4	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to University of Alaska - Juneau component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: CC, COOP EXT & RURAL ED
SUB-PROGRAM: STATEWIDE STAFF & SUPPORT

**** SENATE ANALYSIS ****

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	2584.0	100.0%	Transfer from Governor's SW Community College Staff & Support Component 1088.1, CC Contract 301.1, Instruction 287.8, Acad. Support 907.0.
02 Travel	297.3	100.0%	Transfer from SW Staff & Support 164.0, CC Contract 16.4, Instruction 38.3, Acad. Support 78.6.
03 Contractual	2355.4	100.0%	Transfer from SW Staff & Support 336.0, Instruction 60.9, Acad. Support 1958.5.
04 Commodities	204.4	100.0%	Transfer from SW Staff & Support 36.8, Instruction 30.7, Acad. Support 136.9.
05 Equipment	492.9	100.0%	Transfer from SW Staff & Support 63.6, Instruction 112.8, Acad. Support 316.5.
08 Miscellaneous	22.0	100.0%	Transfer from SW Staff & Support 3.5, Acad. Support 18.5.
** TOTAL	5956.0	100.0%	

SENATE FIGURE $5,956.0

COMMENTS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: CC-STATEWIDE ADMIN.
SUB-PROGRAM: STATEWIDE STAFF & SUPPORT

**** SENATE ANALYSIS ****

GOVERNORS REC $1,692.0

OBJECT GROUP	VARIATION	
01 Pers Svs	-1088.1	-100.0%
02 Travel	-164.0	-100.0%
03 Contractual	-336.0	-100.0%
04 Commodities	-36.8	-100.0%
05 Equipment	-63.6	-100.0%
08 Miscellaneous	-3.5	-100.0%
** TOTAL	-1692.0	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire Component transferred to Statewide Staff and Support Component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: CC-STATEWIDE ADMIN
SUB-PROGRAM: COMMUNITY COLLEGE CONTRACT

**** SENATE ANALYSIS ****

GOVERNORS REC $317.5

OBJECT GROUP	VARIATION	DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-301.1 -100.0%	
02 Travel	-16.4 -100.0%	
** TOTAL	-317.5 -100.0%	

SENATE FIGURE $0.0

COMMENTS

Entire Component transferred to Statewide Staff and Support Component.

02-23-18-04-00 STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: CC-STATEWIDE ADMIN
SUB-PROGRAM: INSTRUCTION

**** SENATE ANALYSIS ****

GOVERNORS REC $530.5

OBJECT GROUP	VARIATION	
01 Pers Svs	-287.8	-100.0%
02 Travel	-38.3	-100.0%
03 Contractual	-60.9	-100.0%
04 Commodities	-30.7	-100.0%
05 Equipment	-112.8	-100.0%
** TOTAL	-530.5	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire Component transferred to Statewide Staff and Support Component.

02-23-18-06-00 STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: CC-STATEWIDE ADMIN
SUB-PROGRAM: ACADEMIC SUPPORT

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $3,416.0

OBJECT GROUP	VARIATION	
01 Pers Svs	-907.0	-100.0%
02 Travel	-78.6	-100.0%
03 Contractual	-1958.5	-100.0%
04 Commodities	-136.9	-100.0%
05 Equipment	-316.5	-100.0%
08 Miscellaneous	-18.5	-100.0%
** TOTAL	-3416.0	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire Component transferred to CC-Statewide Staff and Support Component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: CC, COOP EXT & RURAL ED
SUB-PROGRAM: ANCHORAGE CC

**** SENATE ANALYSIS ****

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	15972.1	100.0%	Transfer from Instruction 10964.0, Chugiak - Eagle River 235.9, Other 4772.2.
02 Travel	158.3	100.0%	Transfer from Instruction 47.2, Chugiak-Eagle River 8.1, Other 103.0.
03 Contractual	1041.3	100.0%	Transfer from Instruction 448.2, Chugiak-Eagle River 17.5, Other 575.6.
04 Commodities	1079.4	100.0%	Transfer from Instruction 447.5, Chugiak-Eagle River 3.8, Other 628.1.
05 Equipment	185.6	100.0%	Transfer from Instruction 103.8, Other 81.8.
07 Grants, Claims	946.1	100.0%	Transfer from Other 946.1.
08 Miscellaneous	915.6	100.0%	Transfer from Instruction 5.9, Chugiak-Eagle River 14.2, Other 195.5, increase non-general fund activity 700.0.
** TOTAL	20298.4	100.0%	

SENATE FIGURE $20,298.4

COMMENTS

02-23-25-02-00 STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: ANCHORAGE COMMUNITY COLLEGE
SUB-PROGRAM: INSTRUCTION

**** SENATE ANALYSIS ****

GOVERNORS REC $12,016.6

OBJECT GROUP	VARIATION	
01 Pers Svs	-10964.0	-100.0%
02 Travel	-47.2	-100.0%
03 Contractual	-448.2	-100.0%
04 Commodities	-447.5	-100.0%
05 Equipment	-103.8	-100.0%
08 Miscellaneous	-5.9	-100.0%
** TOTAL	-12016.6	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire Component transferred to Anchorage Community College Component.

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: ANCHORAGE COMMUNITY COLLEGE
SUB-PROGRAM: CHUGIAK-EAGLE RIVER

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $279.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-235.9	-100.0%	
02 Travel	-8.1	-100.0%	
03 Contractual	-17.5	-100.0%	
04 Commodities	-3.8	-100.0%	
08 Miscellaneous	-14.2	-100.0%	
** TOTAL	-279.5	-100.0%	

SENATE FIGURE $0.0

COMMENTS

Entire Component transferred to Anchorage Community College Component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: ANCHORAGE COMMUNITY COLLEGE
SUB-PROGRAM: OTHER

**** SENATE ANALYSIS ****

GOVERNORS REC $7,302.3

OBJECT GROUP	VARIATION	
01 Pers Svs	-4772.2	-100.0%
02 Travel	-103.0	-100.0%
03 Contractual	-575.6	-100.0%
04 Commodities	-628.1	-100.0%
05 Equipment	-81.8	-100.0%
07 Grants, Claims	-946.1	-100.0%
08 Miscellaneous	-195.5	-100.0%
** TOTAL	-7302.3	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire Component transferred to Anchorage Community College Component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: CC, COOP EXT & RURAL ED
SUB-PROGRAM: KENAI PENINSULA CC

**** SENATE ANALYSIS ****

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	2727.3	100.0%	Transfer from Instruction 2018.0, Other 709.3.
02 Travel	147.5	100.0%	Transfer from Insturction 106.8, Other 40.7.
03 Contractual	242.1	100.0%	Transfer from Instruction 103.4, Other 138.7.
04 Commodities	361.0	100.0%	Transfer from Instruction 251.8, Other 109.2.
05 Equipment	134.5	100.0%	Transfer from Instruction 82.0, Other 52.5.
07 Grants, Claims	179.9	100.0%	Transfer from Other 179.9.
08 Miscellaneous	71.2	100.0%	Transfer from Instruction 71.2.
** TOTAL	3863.5	100.0%	

SENATE FIGURE $3,863.5

COMMENTS

02-23-28-02-00 STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: KENAI PENINSULA CC
SUB-PROGRAM: INSTRUCTION

**** SENATE ANALYSIS ****

GOVERNORS REC $2,633.2

OBJECT GROUP	VARIATION	
01 Pers Svs	-2018.0	-100.0%
02 Travel	-106.8	-100.0%
03 Contractual	-103.4	-100.0%
04 Commodities	-251.8	-100.0%
05 Equipment	-82.0	-100.0%
08 Miscellaneous	-71.2	-100.0%
** TOTAL	-2633.2	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire Component transferred to Kenai Peninsula CC Component.

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: KENAI PENINSULA CC
SUB-PROGRAM: OTHER

**** SENATE ANALYSIS ****

GOVERNORS REC $1,230.3

OBJECT GROUP	VARIATION	DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-709.3	-100.0%
02 Travel	-40.7	-100.0%
03 Contractual	-138.7	-100.0%
04 Commodities	-109.2	-100.0%
05 Equipment	-52.5	-100.0%
07 Grants, Claims	-179.9	-100.0%
** TOTAL	-1230.3	-100.0%

SENATE FIGURE $0.0

COMMENTS

Entire Component transferred to Kenai Peninsula CC Component.

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: CC, COOP EXT & RURAL ED
SUB-PROGRAM: KETCHIKAN CC

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	1211.3	100.0%	Transfer from Instruction 804.1, Other 407.2.
02 Travel	38.8	100.0%	Transfer from Instruction 32.8, Other 6.0.
03 Contractual	142.1	100.0%	Transfer from Instruction 36.2, Other 105.9.
04 Commodities	100.9	100.0%	Transfer from Instruction 59.9, Other 41.0.
05 Equipment	73.5	100.0%	Transfer from Instruction 23.7, Other 49.8.
07 Grants, Claims	1.0	100.0%	Transfer from Other 1.0.
** TOTAL	1567.6	100.0%	

SENATE FIGURE $1,567.6

COMMENTS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: KETCHIKAN COMMUNITY COLLEGE
SUB-PROGRAM: INSTRUCTION

**** SENATE ANALYSIS ****

GOVERNORS REC $956.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-804.1	-100.0%	
02 Travel	-32.8	-100.0%	
03 Contractual	-36.2	-100.0%	
04 Commodities	-59.9	-100.0%	
05 Equipment	-23.7	-100.0%	
** TOTAL	-956.7	-100.0%	

SENATE FIGURE $0.0

COMMENTS

Entire Component transferred to Ketchikan CC Component.

02-23-30-08-00 STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: KETCHIKAN COMMUNITY COLLEGE
SUB-PROGRAM: OTHER

**** SENATE ANALYSIS ****

GOVERNORS REC $610.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-407.2	-100.0%	
02 Travel	-6.0	-100.0%	
03 Contractual	-105.9	-100.0%	
04 Commodities	-41.0	-100.0%	
05 Equipment	-49.8	-100.0%	
07 Grants, Claims	-1.0	-100.0%	
** TOTAL	-610.9	-100.0%	

SENATE FIGURE $0.0

COMMENTS

Entire Component transferred to Ketchikan CC Component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: CC, COOP EXT & RURAL ED
SUB-PROGRAM: KODIAK CC

**** SENATE ANALYSIS ****

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	1415.0	100.0%	Transfer from Instruction 868.1, Other 546.9.
02 Travel	89.8	100.0%	Transfer from Instruction 81.1, Other 8.7.
03 Contractual	446.3	100.0%	Transfer from Instruction 280.8, Other 165.5.
04 Commodities	97.6	100.0%	Transfer from Instruction 50.4, Other 47.2.
05 Equipment	43.3	100.0%	Transfer from Instruction 19.6, Other 23.7.
07 Grants, Claims	1.3	100.0%	Transfer from Other 1.3.
08 Miscellaneous	29.1	100.0%	Transfer from Instruction 22.9, increase bookstore activity 5.0, library grant 1.2.
** TOTAL	2122.4	100.0%	

SENATE FIGURE $2,122.4

COMMENTS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: KODIAK COMMUNITY COLLEGE
SUB-PROGRAM: INSTRUCTION

**** SENATE ANALYSIS ****

GOVERNORS REC $1,322.9

OBJECT GROUP	VARIATION	
01 Pers Svs	-868.1	-100.0%
02 Travel	-81.1	-100.0%
03 Contractual	-280.8	-100.0%
04 Commodities	-50.4	-100.0%
05 Equipment	-19.6	100.0%
08 Miscellaneous	-22.9	-100.0%
** TOTAL	-1322.9	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire Component transferred to Kodiak CC Component.

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: KODIAK COMMUNITY COLLEGE
SUB-PROGRAM: OTHER

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $793.3

OBJECT GROUP	VARIATION	
01 Pers Svs	-546.9	-100.0%
02 Travel	-8.7	-100.0%
03 Contractual	-165.5	-100.0%
04 Commodities	-47.2	-100.0%
05 Equipment	-23.7	-100.0%
07 Grants, Claims	-1.3	-100.0%
** TOTAL	-793.3	-100.0

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire Component transferred to Kodiak CC Component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: CC, COOP EXT & RURAL ED
SUB-PROGRAM: KUSKOKWIM CC

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	2816.6	100.0%	Transfer from Instruction 1829.9, Yupik Language Center 133.4, Other 853.3.
02 Travel	154.8	100.0%	Transfer from Instruction 110.2, Yupik Language Center 3.7, Other 40.9.
03 Contractual	411.1	100.0%	Transfer from Instruction 131.0, Yupik Language Center 7.8, Other 272.3.
04 Commodities	162.2	100.0%	Transfer from Instruction 50.7, Yupik Language Center 2.3, Other 109.2.
05 Equipment	82.2	100.0%	Transfer from Instruction 5.5, Other 76.7.
07 Grants, Claims	10.0	100.0%	Transfer from Other 10.0.
08 Miscellaneous	541.9	100.0%	Transfer from Instruction 422.0, Other 119.9.
** TOTAL	4178.8	100.0%	

SENATE FIGURE $4,178.8

COMMENTS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: KUSKOKWIM COMMUNITY COLLEGE
SUB-PROGRAM: INSTRUCTION

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $2,549.3

OBJECT GROUP	VARIATION	
01 Pers Svs	-1829.9	-100.0%
02 Travel	-110.2	-100.0%
03 Contractual	-131.0	-100.0%
04 Commodities	-50.7	-100.0%
05 Equipment	-5.5	-100.0%
08 Miscellaneous	-422.0	-100.0%
** TOTAL	-2549.3	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire Component transferred to Kuskokwim CC Component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: KUSKOKWIM COMMUNITY COLLEGE
SUB-PROGRAM: KUSKOKWIM YUPIK LANGUAGE CTR

**** SENATE ANALYSIS ****

GOVERNORS REC $147.2

OBJECT GROUP	VARIATION	
01 Pers Svs	-133.4	-100.0%
02 Travel	-3.7	-100.0%
03 Contractual	-7.8	-100.0%
04 Commodities	-2.3	-100.0%
** TOTAL	-147.2	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire Component transferred to Kuskokwim CC Component.

02-23-34-08-00 STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: KUSKOKWIM COMMUNITY COLLEGE
SUB-PROGRAM: OTHER

**** SENATE ANALYSIS ****

GOVERNORS REC $1,482.3

OBJECT GROUP	VARIATION	
01 Pers Svs	-853.3	-100.0%
02 Travel	-40.9	-100.0%
03 Contractual	-272.3	-100.0%
04 Commodities	-109.2	-100.0%
05 Equipment	-76.7	-100.0%
07 Grants, Claims	-10.0	-100.0%
08 Miscellaneous	-119.9	-100.0%
** TOTAL	-1482.3	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to Kuskokwim Community College component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: CC, COOP EXT & RURAL ED
SUB-PROGRAM: MATANUSKA-SUSITNA CC

**** SENATE ANALYSIS ****

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	1419.7	100.0%	Transfer from Instruction 935.1, Other 484.6.
02 Travel	32.7	100.0%	Transfer from Instruction 28.4, Other 4.3.
03 Contractual	173.7	100.0%	Transfer from Instruction 56.2, Other 117.5.
04 Commodities	186.3	100.0%	Transfer from Instruction 132.3, Other 54.0.
05 Equipment	75.5	100.0%	Transfer from Instruction 50.5, Other 25.0.
07 Grants, Claims	1.5	100.0%	Transfer from Other 1.5.
08 Miscellaneous	5.0	100.0%	Increase bookstore activity 5.0.
** TOTAL	1894.4	100.0%	

SENATE FIGURE $1,894.4

COMMENTS

02-23-36-02-00 STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: MATANUSKA-SUSITNA CC
SUB-PROGRAM: INSTRUCTION

**** SENATE ANALYSIS ****

GOVERNORS REC $1,202.5

OBJECT GROUP	VARIATION	
01 Pers Svs	-935.1	-100.0%
02 Travel	-28.4	-100.0%
03 Contractual	-56.2	-100.0%
04 Commodities	132.5	-100.0%
05 Equipment	-50.5	-100.0%
** TOTAL	-1202.5	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to Matanuska-Susitna Community College.

02-23-36-08-00 STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: MATANUSKA-SUSITNA CC
SUB-PROGRAM: OTHER

**** SENATE ANALYSIS ****

GOVERNORS REC $686.9

OBJECT GROUP	VARIATION	
01 Pers Svs	-484.6	-100.0%
02 Travel	-4.3	-100.0%
03 Contractual	-117.5	-100.0%
04 Commodities	-54.0	-100.0%
05 Equipment	-25.0	-100.0%
07 Grants, Claims	-1.5	-100.0%
** TOTAL	-686.9	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to Matanuska-Susitna Community College.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: CC, COOP EXT & RURAL ED
SUB-PROGRAM: NORTHWEST CC

**** SENATE ANALYSIS ****

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	1455.1	100.0%	Transfer from Instruction 1084.6, transter from Other 370.5.
02 Travel	116.5	100.0%	Transfer from Instruction 90.0, Other 26.5.
03 Contractual	229.6	100.0%	Transfer from Instruction 106.8, Other 122.8.
04 Commodities	239.8	100.0%	Transfer from Instruction 138.2, Other 101.6.
05 Equipment	94.9	100.0%	Transfer from Instruction 20.6, Other 74.3.
07 Grants, Claims	30.0	100.0%	Transfer from Other 30.0.
08 Miscellaneous	4.9	100.0%	Transfer from Other 4.9.
** TOTAL	2170.8	100.0%	

SENATE FIGURE $2,170.8

COMMENTS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: NORTHWEST COMMUNITY COLLEGE
SUB-PROGRAM: INSTRUCTION

**** SENATE ANALYSIS ****

GOVERNORS REC $1,400.2

OBJECT GROUP	VARIATION	DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-1084.6 -100.0%	
02 Travel	-90.0 -100.0%	
03 Contractual	-106.8 -100.0%	
04 Commodities	-138.2 -100.0%	
05 Equipment	-20.6 -100.0%	
** TOTAL	-1440.2 -100.0%	

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to Northwest Community College component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: NORTHWEST COMMUNITY COLLEGE
SUB-PROGRAM: OTHER

**** SENATE ANALYSIS ****

GOVERNORS REC $730.6

OBJECT GROUP	VARIATION	
01 Pers Svs	-370.5	-100.0%
02 Travel	-26.5	-100.0%
03 Contractual	-122.8	-100.0%
04 Commodities	-101.6	-100.0%
05 Equipment	-74.3	-100.0%
07 Grants, Claims	-30.0	-100.0%
08 Miscellaneous	-4.9	-100.0%
** TOTAL	-730.6	-100.0

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to Northwest Community College component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: CC, COOP EXT & RURAL ED
SUB-PROGRAM: PRINCE WILLIAM SOUND CC

**** SENATE ANALYSIS ****

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	1260.1	100.0%	Transfer from Instruction 842.6, Other 417.5.
02 Travel	71.3	100.0%	Transfer from Instruction 49.6, Other 21.7.
03 Contractual	229.0	100.0%	Transfer from Instruction 65.3, Other 163.7.
04 Commodities	49.7	100.0%	Transfer from Instruction 15.5, Other 34.2.
05 Equipment	66.0	100.0%	Transfer from Instruction 7.3, Other 58.7.
08 Miscellaneous	142.0	100.0%	Transfer from Instruction 142.0.
** TOTAL	1818.1	100.0%	

SENATE FIGURE $1,818.1

COMMENTS

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: PRINCE WILLIAM SOUND CC
SUB-PROGRAM: INSTRUCTION

*** * * * SENATE ANALYSIS * * * ***

GOVERNORS REC $1,122.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-842.6	-100.0%	
02 Travel	-49.6	-100.0%	
03 Contractual	-65.3	-100.0%	
04 Commodities	-15.5	-100.0%	
05 Equipment	-7.3	-100.0%	
08 Miscellaneous	-142.0	-100.0%	
** TOTAL	-1122.3	-100.0%	

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to Prince William Sound Community College component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: PRINCE WILLIAM SOUND CC
SUB-PROGRAM: OTHER

**** SENATE ANALYSIS ****

GOVERNORS REC $695.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-417.5	-100.0%	
02 Travel	-21.7	-100.0%	
03 Contractual	-163.7	-100.0%	
04 Commodities	-34.2	-100.0%	
05 Equipment	-58.7	-100.0%	
** TOTAL	-695.8	-100.0%	

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to Prince William Sound Community College component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: CC, COOP EXT & RURAL ED
SUB-PROGRAM: SITKA CC

**** SENATE ANALYSIS ****

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	796.9	100.0%	Transfer from Instruction 456.7, Other 340.2.
02 Travel	46.4	100.0%	Transfer from Instruction 41.5, Other 4.9.
03 Contractual	189.2	100.0%	Transfer from Instruction 78.7, Other 110.5.
04 Commodities	49.5	100.0%	Transfer from Instruction 24.5, Other 25.0.
05 Equipment	65.5	100.0%	Transfer from Instruction 32.2, Other 33.3.
07 Grants, Claims	1.2	100.0%	Transfer from Other 1.2.
08 Miscellaneous	27.0	100.0%	Transfer from Instruction 25.0, Other 2.0.
** TOTAL	1175.7	100.0%	

SENATE FIGURE $1,175.7

COMMENTS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: SITKA COMMUNITY COLLEGE
SUB-PROGRAM: INSTRUCTION

**** SENATE ANALYSIS ****

GOVERNORS REC $658.6

OBJECT GROUP	VARIATION	
01 Pers Svs	-456.7	-100.0%
02 Travel	-41.5	-100.0%
03 Contractual	-78.7	-100.0%
04 Commodities	-24.5	-100.0%
05 Equipment	-32.2	-100.0%
08 Miscellaneous	-25.0	-100.0%
** TOTAL	-658.6	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to Sitka Community College component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: SITKA COMMUNITY COLLEGE
SUB-PROGRAM: OTHER

**** SENATE ANALYSIS ****

GOVERNORS REC $517.1

OBJECT GROUP	VARIATION	
01 Pers Svs	-340.2	-100.0%
02 Travel	-4.9	-100.0%
03 Contractual	-110.5	-100.0%
04 Commodities	-25.0	-100.0%
05 Equipment	-33.3	-100.0%
07 Grants, Claims	-1.2	-100.0%
08 Miscellaneous	-2.0	-100.0%
** TOTAL	-517.1	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to Sikta Community College component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: CC, COOP EXT & RURAL ED
SUB-PROGRAM: TANANA VALLEY CC

**** SENATE ANALYSIS ****

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	4113.3	100.0%	Transfer from Instruction 2881.2, Other 1232.1.
02 Travel	37.7	100.0%	Transfer from Instruction 7.0, Other 30.7.
03 Contractual	240.9	100.0%	Transfer from Instruction 140.6, Other 100.3.
04 Commodities	197.0	100.0%	Transfer from Instruction 157.1, Other 39.9.
05 Equipment	99.3	100.0%	Transfer from Instruction 93.2, Other 6.1.
07 Grants, Claims	9.5	100.0%	Transfer from Other 9.5.
08 Miscellaneous	381.5	100.0%	Transfer from Other 376.5, increase overload recovery 5.0.
** TOTAL	5079.2	100.0%	

SENATE FIGURE $5,079.2

COMMENTS

02-23-44-02-00 STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: TANANA VALLEY COMM. COLL.
SUB-PROGRAM: INSTRUCTION

**** SENATE ANALYSIS ****

GOVERNORS REC $3,279.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-2881.2	-100.0%	
02 Travel	-7.0	-100.0%	
03 Contractual	-140.6	-100.0%	
04 Commodities	-157.1	-100.0%	
05 Equipment	-93.2	-100.0%	
** TOTAL	-3279.1	-100.0%	

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to Tanana Valley Community College component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: TANANA VALLEY CC
SUB-PROGRAM: OTHER

**** SENATE ANALYSIS ****

GOVERNORS REC $1,795.1

OBJECT GROUP	VARIATION	
01 Pers Svs	-1232.1	-100.0%
02 Travel	-30.7	-100.0%
03 Contractual	-100.3	-100.0%
04 Commodities	-39.9	-100.0%
05 Equipment	-6.1	-100.0%
07 Grants, Claims	-9.5	-100.0%
08 Miscellaneous	-376.5	-100.0%
** TOTAL	-1795.1	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to Tanana Valley Community College component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: CC, COOP EXT & RURAL ED
SUB-PROGRAM: RURAL EDUCATION

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	2930.2	100.0%	Transfer from Instruction 1545.1, Research and Professional Center 828.4, Other 556.7.
02 Travel	376.8	100.0%	Transfer from Instruction 209.6, Research Center 93.2, Other 74.0.
03 Contractual	936.1	100.0%	Transfer from Instruction 332.6, Research Centers 448.6, Other 154.9.
04 Commodities	217.1	100.0%	Transfer from Instruction 47.6, Research Centers 30.3, Other 139.2.
05 Equipment	43.2	100.0%	Transfer from Instruction 33.6, Research Centers 1.5, Other 8.1.
07 Grants, Claims	1.5	100.0%	Transfer from Other 1.5.
08 Miscellaneous	143.8	100.0%	Transfer from Other 88.0, additional course offerings due to higher enrollments 55.8.
** TOTAL	4648.7	100.0%	

SENATE FIGURE $4,648.7

COMMENTS

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: RURAL EDUCATION
SUB-PROGRAM: INSTRUCTION

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $2,168.5

OBJECT GROUP	VARIATION	
01 Pers Svs	-1545.1	-100.0%
02 Travel	-209.6	-100.0%
03 Contractual	-332.6	-100.0%
04 Commodities	-47.6	-100.0%
05 Equipment	-33.6	-100.0%
** TOTAL	-2168.5	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to Rural Education component.

02-23-46-05-00 STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: RURAL EDUCATION
SUB-PROGRAM: RESEARCH & PROFESSIONAL CNTRS

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $1,402.0

OBJECT GROUP	VARIATION	
01 Pers Svs	-828.4	-100.0%
02 Travel	-93.2	-100.0%
03 Contractual	-448.6	-100.0%
04 Commodities	-30.3	-100.0%
05 Equipment	-1.5	-100.0%
** TOTAL	-1402.0	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to Rural Education component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: RURAL EDUCATION
SUB-PROGRAM: OTHER

**** SENATE ANALYSIS ****

GOVERNORS REC $1,022.4

OBJECT GROUP	VARIATION	
01 Pers Svs	-556.7	-100.0%
02 Travel	-74.0	-100.0%
03 Contractual	-154.9	-100.0%
04 Commodities	-139.2	-100.0%
05 Equipment	-8.1	-100.0%
07 Grants, Claims	1.5	-100.0%
08 Miscellaneous	-88.0	-100.0%
** TOTAL	-1022.4	-100.0%

DESCRIPTION: SENATE VERSUS GOVERNOR

SENATE FIGURE $0.0

COMMENTS

Entire component transferred to Rural Education component.

AGENCY: UNIVERSITY OF ALASKA
CATEGORY: UNIVERSITY OF ALASKA

PROGRAM: CC, COOP EXT & RURAL ED
SUB-PROGRAM: COOPERATIVE EXTEN. SERVICE

**** SENATE ANALYSIS ****

GOVERNORS REC $5363.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
08 Miscellaneous	4.0	0.0%	Increase indirect cost recovery 4.0.
** TOTAL	4.0	0.0%	

SENATE FIGURE $5,367.1

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: FOUNDATION PROGRAM COMPONENTS
SUB-PROGRAM: STUDENT ADM SUPPORT

**** SENATE ANALYSIS ****

GOVERNORS REC $286,893.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-7779.1	-2.7%	Reduction in grants to reduce full funding increase in foundation program, (7,779.1)
** TOTAL	-7779.1	-2.7%	

SENATE FIGURE $279,114.2

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: FOUNDATION PROGRAM COMPONENTS
SUB-PROGRAM: SPECIAL EDUCATION ADJUSTMENTS

**** SENATE ANALYSIS ****

GOVERNORS REC $48,196.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-2650.8	-5.5%	Reduction in grants to reduce full funding of foundation program, (2650.8)
** TOTAL	-2650.8	-5.5%	

SENATE FIGURE $45,545.7

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: FOUNDATION PROGRAM COMPONENTS
SUB-PROGRAM: VOCATIONAL EDUC. ADJUSTMENTS

**** SENATE ANALYSIS ****

GOVERNORS REC $23,592.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-1297.6	-5.5%	Reduction in grants to reduce full funding of foundation program, (1297.6)
** TOTAL	-1297.6	-5.5%	

SENATE FIGURE $22,294.5

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: FOUNDATION PROGRAM COMPONENTS
SUB-PROGRAM: CORRESPONDENCE STUDY - DOE

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $2,185.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-10.0	-12.5%	Reduction for travel, (10.0),
03 Contractual	-50.0	-11.9%	Reduction for contractual, (50.0),
04 Commodities	-36.0	-12.7%	Reduction in commodities, (36.0),
05 Equipment	-4.6	-23.0%	Equipment reduction, (4.6)
** TOTAL	-100.6	-4.6%	

SENATE FIGURE $2,084.7

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: FOUNDATION PROGRAM COMPONENTS
SUB-PROGRAM: CORRESPONDENCE STUDY - LOCAL

**** SENATE ANALYSIS ****

GOVERNORS REC $5,451.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-299.8	-5.5%	Grants reduction to reduce full funding of foundation program, (299.8)
** TOTAL	-299.8	-5.5%	

SENATE FIGURE $5,151.2

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: FOUNDATION PROGRAM COMPONENTS
SUB-PROGRAM: BILINGUAL PROGRAM ADJUSTMENT

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $10,994.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-604.7	-5.5%	Reduction in grants to reduce full funding of foundation program, (604.7)
** TOTAL	-604.7	-5.5%	

SENATE FIGURE $10,389.5

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: FOUNDATION PROGRAM COMPONENTS
SUB-PROGRAM: SUPPLEMENTAL EQUALIZATION AID

**** SENATE ANALYSIS ****

GOVERNORS REC $28,876.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-1703.2	-5.9%	Reduction in grants to reduce full funding of foundation program, (1703.2)
** TOTAL	-1703.2	-5.9%	

SENATE FIGURE $27,173.5

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: FINANCIAL SUPPORT- DISTRICTS
SUB-PROGRAM: PUPIL TRANSPORTATION

**** SENATE ANALYSIS ****

GOVERNORS REC $22,100.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-1800.0	-8.1%	Reduction due to lower expenditures resulting from competitive bidding (1800.0)
** TOTAL	-1800.0	-8.1%	

SENATE FIGURE $20,300.0

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: FINANCIAL SUPPORT - DISTRICTS
SUB-PROGRAM: CIGARETTE TAX DISTRIBUTION

**** SENATE ANALYSIS ****

GOVERNORS REC $2,500.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	4500.0	180.0%	Increase due to fund balance built up over several years, 2000.0,
** TOTAL	4500.0	180.0%	Increase due to current balance plus projected revenue, 2500.0

SENATE FIGURE $7,000.0

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: FINANCIAL SUPPORT - DISTRICTS
SUB-PROGRAM: BOARDING HOME GRANTS

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $1,340.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-500.0	-37.3%	Reduction due to decrease in number of unhoused students, (250.0); delete impact of Mt. Edgecombe closure, (250.0)
** TOTAL	-500.0	-37.3%	

SENATE FIGURE $840.0

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: FINANCIAL SUPPORT - DISTRICTS
SUB-PROGRAM: STATE CONTRACT PROGRAMS

**** SENATE ANALYSIS ****

GOVERNORS REC $27,329.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-500.0	-1.8%	Grants reduction, (1200.0); replace reduction in special education grants, 700.0
** TOTAL	-500.0	-1.8%	

SENATE FIGURE $26,829.1

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: FINANCIAL SUPPORT - OTHER
SUB-PROGRAM: DEBT RETIREMENT - LOCAL

**** SENATE ANALYSIS ****

GOVERNORS REC $44,103.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-7900.0	-17.9%	Reduction resultant from cigarette tax distribution increase, (4500.0) reduction based on revised need developed from audit reports of school districts, (3400.0)
** TOTAL	-7900.0	-17.9%	

SENATE FIGURE $36,203.3

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: K-12 EDUCATION PROG SUPPORT
SUB-PROGRAM: CAREER & VOCATIONAL EDUCATION

**** SENATE ANALYSIS ****

GOVERNORS REC $1,110.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-94.6	-13.4%	Reduction deletes federal fund replacement for career information system which included two positions, (94.6).
03 Contractual	-5.4	-2.0%	Delete federal replacement funds associated with career information system, (5.4)
** TOTAL	-100.0	-9.0%	

SENATE FIGURE $1,010.4

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: K-12 EDUCATION PROG SUPPORT
SUB-PROGRAM: SPECIAL EDUCATION

**** SENATE ANALYSIS ****

GOVERNORS REC $565.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-37.5	-10.2%	Deletes new position for special education compliance monitor, (37.5).
02 Travel	-40.0	-49.5%	Deletes travel increment request, (40.0)
** TOTAL	-77.5	-13.7%	

SENATE FIGURE $488.3

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: EXECUTIVE ADMINISTRATION
SUB-PROGRAM: COMMISSIONER

**** SENATE ANALYSIS ****

GOVERNORS REC $816.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-31.4	-5.9%	Delete position requested for personnel technician, (31.4).
03 Contractual	-3.6	-1.7%	Delete contractual support for above deleted position, (3.6).
** TOTAL	-35.0	-4.3%	

SENATE FIGURE $781.0

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: EXECUTIVE ADMINISTRATION
SUB-PROGRAM: PLANNING INFO & RESEARCH

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $1,308.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	560.0	72.4%	Fund two year study to rewrite the public school foundation program, 560.0.
** TOTAL	560.0	42.8%	

SENATE FIGURE $1,868.3

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: EXECUTIVE ADMINISTRATION
SUB-PROGRAM: EDUC TECH & TELECOMM

**** SENATE ANALYSIS ****

GOVERNORS REC $3,403.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS
03 Contractual	-450.3	-19.2%	Reduce scope of contracted ITV productions, (450.3).
07 Grants, Claims	-572.2	-100.0%	Reduction of grants to districts for local instructional TV programs, (572.2).
** TOTAL	-1022.5	-30.0%	

SENATE FIGURE $2,381.0

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: BOARDS, COMM, ASSOC.
SUB-PROGRAM: OTHER COMM & ASSOC - SUPPORT

**** SENATE ANALYSIS ****

GOVERNORS REC $118.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	45.0	100.0%	Fund Alaska student activities to travel to the State Music Festival, 45.0
** TOTAL	45.0	37.9%	

SENATE FIGURE $163.6

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: ADULT & POSTSECONDARY SUPPORT
SUB-PROGRAM: ADULT BASIC EDUCATION

**** SENATE ANALYSIS ****

GOVERNORS REC $3,709.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-151.7	-4.1%	Reduce amount available for adult basic education (216.7), ABE for handicapped persons 65.0
** TOTAL	-151.7	-4.1%	

SENATE FIGURE $3,557.8

COMMENTS

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: FOUNDATION PROGRAM COMPONENTS
SUB-PROGRAM: COMMUNITY SCHOOLS ADJUSTMENTS

**** SENATE ANALYSIS ****

GOVERNORS REC $3,905.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-214.8	-5.5%	Reduction of direct grants and matching grants to districts, (214.8)
** TOTAL	-214.8	-5.5%	

SENATE FIGURE $3,690.2

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: ADULT & POSTSECONDARY SUPPORT
SUB-PROGRAM: GRANTS ADMIN.

**** SENATE ANALYSIS ****

GOVERNORS REC $1,023.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-43.6	-6.0%	Delete new Fairbanks Regional Fire Service Center Coordinator position, (43.6).
02 Travel	-6.5	-4.4%	New position, (6.5).
03 Contractual	-3.5	-3.3%	New position, (3.5).
04 Commodities	-2.0	-5.9%	New position, (2.0).
05 Equipment	-2.7	-73.0%	New position, (2.7).
** TOTAL	-58.3	-5.7%	

SENATE FIGURE $965.2

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: ADULT & POSTSECONDARY SUPPORT
SUB-PROGRAM: YOUTH EMPLOYMENT SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $592.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-100.0	-17.1%	Reduce scope of youth railroad programs, (100.0)
** TOTAL	-100.0	-16.9%	

SENATE FIGURE $492.4

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: AK VOC TECH CTR
SUB-PROGRAM: SEWARD CENTER

**** SENATE ANALYSIS ****

GOVERNORS REC $4,571.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-87.6	-2.7%	Transfer to misc., (87.6).
02 Travel	-3.0	-4.9%	Transfer to misc., (3.0).
04 Commodities	-15.0	-2.1%	Transfer to misc., (15.0).
05 Equipment	-5.0	-4.3%	Transfer to misc., (5.0).
07 Grants, Claims	-14.4	-18.6%	Transfer to misc., (14.4).
08 Miscellaneous	125.0	92.7%	Transferred from other line items to support developing a fisheries technology program 125.0.
** TOTAL	.0	.0%	

SENATE FIGURE $4,571.1

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: STUDENT FINANCIAL AID
SUB-PROGRAM: WICHE-STUDENT EXCHANGE PROG

**** SENATE ANALYSIS ****

GOVERNORS REC $1,595.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-3.2	-0.2%	Reduce support for WICHE, (3.2)
** TOTAL	-3.2	-0.2%	

SENATE FIGURE $1,592.5

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: STUDENT FINANCIAL AID
SUB-PROGRAM: STUDENT INCENTIVE GRANT PROG

**** SENATE ANALYSIS ****

GOVERNORS REC $428.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-184.0	-43.0%	Reduce to level of anticipated federal participation, (184.0)
** TOTAL	-184.0	-43.0%	

SENATE FIGURE $244.0

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: AK POSTSECONDARY COMMISSION
SUB-PROGRAM: AK STUDENT LOAN ADMIN.

**** SENATE ANALYSIS ****

GOVERNORS REC $2,576.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-106.1	-6.7%	Delete 6 new full-time positions and add 3 permanent part-time positions (106.1)
02 Travel	-4.7	-37.6%	Reduce travel to financial aid workshops & meetings (4.7)
03 Contractual	-124.5	-15.7%	Reduction in new staff & contractual support for new space, (124.5)
04 Commodities	-1.2	-5.7%	Delete new staff (1.2)
05 Equipment	-24.0	-13.5%	Delete new staff (24.0)
** TOTAL	-260.5	-10.1%	

SENATE FIGURE $2,315.7

COMMENTS

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: AK POSTSECONDARY COMMISSION
SUB-PROGRAM: WICHE-ADMINISTRATION

**** SENATE ANALYSIS ****

GOVERNORS REC $70.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-15.0	-22.0%	Delete membership in mental health co' ortium, (15.0)
** TOTAL	-15.0	-21.4%	

SENATE FIGURE $55.1

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: AK POSTSECONDARY COMMISSION
SUB-PROGRAM: GENERAL ADMINISTRATION

**** SENATE ANALYSIS ****

GOVERNORS REC $1,635.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	21.5	31.1%	Transfer from grants for course transfer guide 21.5, Reduce federal authorization to anticipated receivables (500.4), reduce grants in continuing education (84.4), one-time course transfer guide expense (44.9), trans. course transfer guide to contractual (21.5)
07 Grants, Claims	-651.2	-72.0%	
** TOTAL	-629.7	-38.5%	

SENATE FIGURE $1,005.4

COMMENTS

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: STATE LIBRARY/MUSEUMS
SUB-PROGRAM: LIBRARY OPERATIONS

**** SENATE ANALYSIS ****

GOVERNORS REC $4,808.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	586.9	27.9%	Combine museum personal services with library, 626.5, delete lib. AV assistant and seasonal clerk, (39.6),
02 Travel	28.3	60.9%	Museum travel combined with Lib. 28.7, delete equipment training for AV assistant, (.4),
03 Contractual	52.7	12.6%	Museum contractual combined with Lib., 52.7,
04 Commodities	27.9	5.3%	Museum commodities combined with Lib., 27.9,
05 Equipment	3.5	29.2%	Museum equipment combined with Lib., 3.5.
07 Grants, Claims	39.9	2.4%	Museum grants combined with Lib., 289.9; reduction in Lib. grants, (250.0)
** TOTAL	739.2	15.4%	

SENATE FIGURE $5,547.3

COMMENTS

Note: Senate combined the library and museum.

AGENCY: DEPARTMENT OF EDUCATION
CATEGORY: EDUCATION

PROGRAM: MUSEUMS
SUB-PROGRAM: MUSEUM OPERATIONS

**** SENATE ANALYSIS ****

GOVERNORS REC $1,029.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-626.5	-100.0%	Combined with Lib., (626.5),
02 Travel	-28.7	-100.0%	Combined with Lib., (28.7),
03 Contractual	-52.7	-100.0%	Combined with Lib., (52.9),
04 Commodities	-27.9	-100.0%	Combined with Lib., (27.9),
05 Equipment	-3.5	-100.0%	Combined with Lib., (3.5),
07 Grants, Claims	-289.9	-100.0%	Combines with Lib., 289.9)
** TOTAL	-1029.2	-100.0%	

SENATE FIGURE $0.0

COMMENTS

Note: Museum combined into library by Senate.

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: ADMINISTRATION
SUB-PROGRAM: COMMISSIONER'S OFFICE

**** SENATE ANALYSIS ****

GOVERNORS REC $956.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-50.0	-13.6%	Hold special assistant positive vacant to generate additional savings (50.0).
03 Contractual	-200.0	-36.8%	Reduce Alaskan Railroad subsidy (200.0).
** TOTAL	-250.0	-26.1%	

SENATE FIGURE $706.3

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: ADMINISTRATION
SUB-PROGRAM: FINANCIAL MANAGEMENT

**** SENATE ANALYSIS ****

GOVERNORS REC $2,335.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-110.0	-6.3%	Increase Vacancy assessment (110.0).
** TOTAL	-110.0	-4.7%	

SENATE FIGURE $2,225.0

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: ADMINISTRATION
SUB-PROGRAM: SUPPORT SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $3,115.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-131.4	-5.5%	Delete EEO position (41.4); Increase vacancy (90.0).
02 Travel	-6.0	-21.1%	Delete EEO position (6.0).
03 Contractual	-1.6	-0.2%	Delete EEO position (1.6).
04 Commodities	-1.0	-4.6%	Delete EEO position (1.0).
** TOTAL	-140.0	-4.5%	

SENATE FIGURE $2,975.6

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: ADMINISTRATION
SUB-PROGRAM: REGIONAL OPERATIONS

**** SENATE ANALYSIS ****

GOVERNORS REC $5,039.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-100.0	-2.3%	Increase vacancy (100.0).
05 Equipment	-20.0	-70.9%	Disallow new trucks (20.0).
** TOTAL	-120.0	-2.4%	

SENATE FIGURE $4,919.2

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES PROGRAM: ADMINISTRATION
CATEGORY: TRANSPORTATION SUB-PROGRAM: INFORMATION SYSTEMS

**** SENATE ANALYSIS ****

GOVERNORS REC $3,343.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-10.0	-19.6%	Reduced Travel (10.0).
03 Contractual	-250.0	-15.0%	Reduce DP Services in Interior Region (250.0).
** TOTAL	-260.0	-7.8%	

SENATE FIGURE $3,083.3

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: M & O ADMIN & SUPPORT
SUB-PROGRAM: SAFETY & SECURITY

**** SENATE ANALYSIS ****

GOVERNORS REC $1,0003.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-40.0	-8.5%	Reduce Contractual Services (40.0).
** TOTAL	-40.0	-4.0%	

SENATE FIGURE $963.8

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: M & O ADMIN & SUPPORT
SUB-PROGRAM: AIRPORT LEASING

**** SENATE ANALYSIS ****

GOVERNORS REC $991.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-15.0	-2.1%	Increase vacancy (15.0).
** TOTAL	-15.0	-1.5%	

SENATE FIGURE $976.9

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: M & O ADMIN & SUPPORT
SUB-PROGRAM: ADMINISTRATION

**** SENATE ANALYSIS ****

GOVERNORS REC $525.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-20.0	-5.1%	Increase vacancy (20.0).
** TOTAL	-20.0	-3.8%	

SENATE FIGURE $505.3

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: CENTRAL REGION M & O
SUB-PROGRAM: AIRPORTS

**** SENATE ANALYSIS ****

GOVERNORS REC $6,036.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-6.0	-10.5%	Fund at continuation level (6.0).
03 Contractual	-99.2	-3.3%	Fund at continuation (33.2); Reduced equipment rental rates (66.0).
04 Commodities	-6.9	-1.0%	General reduction (6.9).
** TOTAL	-112.1	-1.9%	

SENATE FIGURE $5,924.2

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: CENTRAL REGION M & O
SUB-PROGRAM: HIGHWAYS

**** SENATE ANALYSIS ****

GOVERNORS REC $20,729.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-44.2	-0.7%	Fund continuation level (44.2); Position 2 disallowed.
03 Contractual	-379.5	-3.8%	Fund continuation level (168.2); Reduced equipment rental rates (211.3).
04 Commodities	-490.7	-12.3%	Fund continuation level (452.5); General reduction (38.2).
** TOTAL	-914.4	-4.4%	

SENATE FIGURE $19,815.5

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: CENTRAL REGION M & O
SUB-PROGRAM: FACILITIES

**** SENATE ANALYSIS ****

GOVERNORS REC $3,296.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-142.2	-8.1%	Fund at continuation level (137.2); Reduced equipment rental rates (5.0).
04 Commodities	-31.3	-7.8%	Fund at continuation level (27.5); General reduction (3.8).
** TOTAL	-173.5	-5.3%	

SENATE FIGURE $3,122.6

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: INTERIOR REGION M & O
SUB-PROGRAM: AIRPORTS

**** SENATE ANALYSIS ****

GOVERNORS REC $2,319.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-66.1	-7.2%	Increase Vacancy (66.1).
03 Contractual	-60.0	-5.2%	Reduce rural airport maintenance (60.0).
** TOTAL	-126.1	-5.4%	

SENATE FIGURE $2,192.9

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: INTERIOR REGION M & O
SUB-PROGRAM: HIGHWAYS

**** SENATE ANALYSIS ****

GOVERNORS REC $13,088.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers	-215.5	-4.4%	Fund at continuation level, all new PPT positions approved (215.5).
03 Contractual	-396.8	-6.1%	Disallow increments for ditch repair (76.2) and rest area maintenance (30.0); Reduced fuel costs(150.0); Reduce increment for agricultural roads (140.0).
05 Equipment	-72.0	-100.0%	Disallow new equipment (72.0).
** TOTAL	-684.3	-5.2%	

SENATE FIGURE $12,403.7

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION
PROGRAM: INTERIOR REGION M & O
SUB-PROGRAM: FACILITIES

**** SENATE ANALYSIS ****

GOVERNORS REC $3,455.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-150.0	-8.4%	Reduce concrete floor improvements (150.0).
** TOTAL	-150.0	-4.3%	

SENATE FIGURE $3,305.2

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: INTERIOR REGION M & O
SUB-PROGRAM: DALTON HIGHWAY FACILITIES

**** SENATE ANALYSIS ****

GOVERNORS REC $1,744.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
04 Commodities	-30.0	-3.1%	General reduction (30.0).
** TOTAL	-30.0	-1.7%	

SENATE FIGURE $1,714.5

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: INTERIOR REGION M & O
SUB-PROGRAM: ADMINISTRATION

**** SENATE ANALYSIS ****

GOVERNORS REC $1,059.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-26.8	-2.7%	Increased vacancy (26.8).
** TOTAL	-26.8	-2.5%	

SENATE FIGURE $1,032.4

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION
PROGRAM: SOUTHEAST REGION M & O
SUB-PROGRAM: HIGHWAYS

**** SENATE ANALYSIS ****

GOVERNORS REC $7,520.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-81.6	-2.9%	Disallow new positions (81.6).
03 Contractual	-154.5	-4.0	Defer Hydaburg road maintenance (79.4); Reduced equipment rental costs (75.0).
04 Commodities	-17.3	-2.1	Defer Hydaburg road maintenance (17.3).
** TOTAL	-253.4	-3.4%	

SENATE FIGURE $7,266.7

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: SOUTHEAST REGION M & O
SUB-PROGRAM: FACILITIES

**** SENATE ANALYSIS ****

GOVERNORS REC $4,824.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-79.2	-5.1%	Disallow new positions (79.2).
03 Contractual	-144.8	-6.8%	Fund at continuation level (144.8).
04 Commodities	-44.6	-4.1%	Disallow new increment (40.0); general reduction (4.6).
** TOTAL	-268.6	-5.6	

SENATE FIGURE $4,555.8

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: WESTERN REGION M & O
SUB-PROGRAM: AIRPORTS

**** SENATE ANALYSIS ****

GOVERNORS REC $2,724.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-230.0	-17.7%	Reduce maintenance of new rural airports (230.0).
** TOTAL	-230.0	-8.4%	

SENATE FIGURE $2,494.8

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: SOUTHCENTRAL REGION M & O
SUB-PROGRAM: AIRPORTS

**** SENATE ANALYSIS ****

GOVERNORS REC $1,035.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-175.0	-27.3%	Fund at continuation level (175.0).
04 Commodities	-25.0	-23.0%	Fund at continuation level (25.0).
** TOTAL	-200.0	-19.3%	

SENATE FIGURE $835.7

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION
PROGRAM: SOUTHCENTRAL REGION M & O
SUB-PROGRAM: HIGHWAYS

**** SENATE ANALYSIS ****

GOVERNORS REC $7,750.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-58.0	-1.8%	Reduced equipment rental costs (58.0).
** TOTAL	-58.0	-0.7%	

SENATE FIGURE $7,692.1

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: SOUTHCENTRAL REGION M & O
SUB-PROGRAM: FACILITIES

**** SENATE ANALYSIS ****

GOVERNORS REC $2,977.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
04 Commodities	-200.0	-12.5%	Reduction in fuel costs (200.0).
** TOTAL	-200.0	-6.7%	

SENATE FIGURE $2,777.7

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: MARINE TRANSPORTATION
SUB-PROGRAM: SOUTHEAST VESSEL OPERATIONS

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $39,118.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-280.0	-1.2%	Reduce service April, May, and June (280.0).
04 Commodities	-2000.0	-14.7%	Reduce service April, May, and June, also savings due to fuel price adjustment (2000.0).
** TOTAL	-2280.0	-5.8%	

SENATE FIGURE $36,838.2

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION
PROGRAM: MARINE TRANSPORTATION
SUB-PROGRAM: SOUTHEAST VESSEL OVERHAUL

**** SENATE ANALYSIS ****

GOVERNORS REC $6,920.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-404.0	-14.3%	Reduced maintenance, defer items to next year (404.0).
** TOTAL	-404.0	-5.8%	

SENATE FIGURE $6,516.0

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: MARINE TRANSPORTATION
SUB-PROGRAM: SOUTHWEST VESSEL OPERATIONS

**** SENATE ANALYSIS ****

GOVERNORS REC $7,907.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
04 Commodities	-220.0	-11.3%	Fuel price adjustment (220.0).
** TOTAL	-220.0	-2.8%	

SENATE FIGURE $7,687.2

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION
PROGRAM: MARINE TRANSPORTATION
SUB-PROGRAM: ADMINISTRATION

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $2,711.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-22.8	-1.4%	Disallow new positions (22.8).
02 Travel	-2.0	-4.3%	Fund continuation level (2.0).
03 Contractual	-152.3	-15.9%	Disallow centralized reservation system and advertising increases (152.3).
04 Commodities	-18.9	-38.7%	Fund continuation level (18.9).
** TOTAL	-196.0	-7.2%	

SENATE FIGURE $2,515.4

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: DESIGN & CONSTRUCTION ADMIN
SUB-PROGRAM: PROGRAM MANAGEMENT

**** SENATE ANALYSIS ****

GOVERNORS REC $524.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-13.9	-3.3%	Increase vacancy (13.9).
** TOTAL	-13.9	-2.7%	

SENATE FIGURE $510.2

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: DESIGN & CONSTRUCTION ADMIN
SUB-PROGRAM: CLAIMS & BIDDING

**** SENATE ANALYSIS ****

GOVERNORS REC $1,420.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-11.8	-1.0%	Increase vacancy (11.8).
** TOTAL	-11.8	-0.8%	

SENATE FIGURE $1,408.4

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: STANDARDS & TECHNICAL SERVICES
SUB-PROGRAM: DIRECTOR'S OFFICE

**** SENATE ANALYSIS ****

GOVERNORS REC $348.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-8.0	-3.3%	Increase vacancy (8.0).
** TOTAL	-8.0	-2.3%	

SENATE FIGURE $340.6

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION
PROGRAM: STANDARDS & TECHNICAL SERVICES
SUB-PROGRAM: BRIDGE & HYDROLOGY

**** SENATE ANALYSIS ****

GOVERNORS REC $1,386.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-208.7	-16.7	Increase vacancy (12.8); Reduce services (195.9).
** TOTAL	-208.7	-15.1	

SENATE FIGURE $1,177.7

COMMENTS

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: STANDARDS & TECHNICAL SERVICES
SUB-PROGRAM: RIGHT OF WAY & LAND ACQUISN

**** SENATE ANALYSIS ****

GOVERNORS REC $443.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-14.3	-3.3%	Increase vacancy (14.3).
** TOTAL	-14.3	-3.2%	

SENATE FIGURE $429.5

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: STANDARDS & TECHNICAL SERVICES
SUB-PROGRAM: TECHNICAL SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $1,050.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-29.3	-2.9%	Increase vacancy (29.3).
** TOTAL	-29.3	-2.8%	

SENATE FIGURE $1,021.4

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: STANDARDS & TECHNICAL SERVICES
SUB-PROGRAM: ENGINEERING STANDARDS & REVIEW

**** SENATE ANALYSIS ****

GOVERNORS REC $587.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-18.2	-3.3%	Increase vacancy (18.2).
** TOTAL	-18.2	-3.1%	

SENATE FIGURE $569.2

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: STANDARDS & TECHNICAL SERVICES
SUB-PROGRAM: MATERIALS ENGINEERING

**** SENATE ANALYSIS ****

GOVERNORS REC $871.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-119.8	-15.8%	Increase vacancy (11.6); Reduce services (108.2).
** TOTAL	-119.8	-13.7%	

SENATE FIGURE $751.7

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: STANDARDS & TECHNICAL SERVICES
SUB-PROGRAM: SCHEDULE COORDINATION

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $133.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-4.1	-3.2%	Increase vacancy (4.1).
** TOTAL	-4.1	-3.1%	

SENATE FIGURE $129.6

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: STANDARDS & TECHNICAL SERVICES
SUB-PROGRAM: CIP PROGRAM

**** SENATE ANALYSIS ****

GOVERNORS REC $515.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-74.9	-22.7%	Reduction in services (74.9).
** TOTAL	-74.9	-14.5%	

SENATE FIGURE $440.7

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: CENTRAL REGION D & C
SUB-PROGRAM: DIRECTOR'S OFFICE

**** SENATE ANALYSIS ****

GOVERNORS REC $691.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-110.9	-18.3%	Increase vacancy (10.5); Replace GF with direct project charge (100.4).
02 Travel	-5.0	-10.5%	Replace GF with direct project charge (5.0).
03 Contractual	-2.5	08.3%	Replace GF with direct project charge (2.5).
04 Commodities	1.0	-12.0%	Replace GF with direct project charge (1.0).
** TOTAL	-119.4	-17.3%	

SENATE FIGURE $571.8

COMMENTS

V

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: CENTRAL REGION D & C
SUB-PROGRAM: AVIATION

**** SENATE ANALYSIS ****

GOVERNORS REC $3,434.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-21.4	-0.7%	Increase vacancy (21.4).
** TOTAL	-21.4	0.6%	

SENATE FIGURE $3,413.2

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: CENTRAL REGION D & C
SUB-PROGRAM: HIGHWAYS

**** SENATE ANALYSIS ****

GOVERNORS REC $6,605.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-11.7	-0.2%	Increase vacancy (11.7).
** TOTAL	-11.7	-0.2%	

SENATE FIGURE $6,593.9

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: CENTRAL REGION D & C
SUB-PROGRAM: BUILDINGS & HARBORS

**** SENATE ANALYSIS ****

GOVERNORS REC $1,810.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-12.1	-0.7%	Increase vacancy (12.1).
** TOTAL	-12.1	-0.7%	

SENATE FIGURE $1,798.0

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: CENTRAL REGION D & C
SUB-PROGRAM: RIGHT OF WAY

**** SENATE ANALYSIS ****

GOVERNORS REC $2,500.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-13.4	-0.6%	Increase vacancy (13.4).
** TOTAL	-13.4	-0.5%	

SENATE FIGURE $2,486.8

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: CENTRAL REGION D & C
SUB-PROGRAM: TECHNICAL SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $2,702.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-8.4	-0.3%	Increase vacancy (8.4).
** TOTAL	-8.4	-0.3%	

SENATE FIGURE $2,694.5

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: INTERIOR REGION D & C
SUB-PROGRAM: DIRECTOR'S OFFICE

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $717.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-92.4	-13.5%	Increase vacancy (22.6); Replace GF with direct project charge (69.8).
02 Travel	-0.7	-14.3%	Replace GF with direct project charge (0.7).
** TOTAL	-93.1	-13.0%	

SENATE FIGURE $624.2

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: INTERIOR REGION D & C
SUB-PROGRAM: AVIATION

**** SENATE ANALYSIS ****

GOVERNORS REC $1,169.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-9.2	-1.0%	Increase vacancy (9.2).
** TOTAL	-9.2	-0.8%	

SENATE FIGURE $1,160.3

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: INTERIOR REGION D & C
SUB-PROGRAM: HIGHWAYS

**** SENATE ANALYSIS ****

GOVERNORS REC $7,026.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-14.0	-0.2%	Increase vacancy (14.0).
** TOTAL	-14.0	-0.2%	

SENATE FIGURE $7,012.7

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: INTERIOR REGION D & C
SUB-PROGRAM: BUILDINGS & HARBORS

**** SENATE ANALYSIS ****

GOVERNORS REC $1,571.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-12.4	-1.0%	Increase vacancy (12.4).
** TOTAL	-12.4	-0.8%	

SENATE FIGURE $1,558.7

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: INTERIOR REGION D & C
SUB-PROGRAM: RIGHT OF WAY

**** SENATE ANALYSIS ****

GOVERNORS REC $1,009.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-7.7	-0.9%	Increase vacancy (7.7).
** TOTAL	-7.7	-0.8%	

SENATE FIGURE $1,001.7

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: INTERIOR REGION D & C
SUB-PROGRAM: TECHNICAL SERVICES

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $1,585.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-7.8	-0.6%	Increase vacancy (7.8).
** TOTAL	-7.8	-0.5%	

SENATE FIGURE $1,577.6

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: INTERIOR REGION D & C
SUB-PROGRAM: NOME RESIDENCY

**** SENATE ANALYSIS ****

GOVERNORS REC $880.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-1.1	-0.2%	Increase vacancy (1.1).
** TOTAL	-1.1	-0.1%	

SENATE FIGURE $879.3

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: INTERIOR REGION D & C
SUB-PROGRAM: VALDEZ RESIDENCY

**** SENATE ANALYSIS ****

GOVERNORS REC $1,439.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-0.8	-0.1%	Increase vacancy (0.8).
** TOTAL	-0.8	-0.1	

SENATE FIGURE $1,438.7

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: SOUTHEAST REGION D & C
SUB-PROGRAM: DIRECTOR'S OFFICE

**** SENATE ANALYSIS ****

GOVERNORS REC $661.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-24.1	-4.4%	Increase vacancy (15.8); Replace GF with direct project charge (8.3).
** TOTAL	-24.1	-3.6%	

SENATE FIGURE $637.3

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: SOUTHEAST REGION D & C
SUB-PROGRAM: HIGHWAYS & AVIATION

**** SENATE ANALYSIS ****

GOVERNORS REC $3,610.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-17.2	-0.6%	Increase vacancy (17.2).
** TOTAL	-17.2	-0.5%	

SENATE FIGURE $3,592.8

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: SOUTHEAST REGION D & C
SUB-PROGRAM: HARBORS & MARINE FACILITIES

**** SENATE ANALYSIS ****

GOVERNORS REC $1,732.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-13.0	-1.0%	Increase vacancy (13.0).
** TOTAL	-13.0	-0.8%	

SENATE FIGURE $1,719.9

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: SOUTHEAST REGION D & C
SUB-PROGRAM: BUILDINGS

**** SENATE ANALYSIS ****

GOVERNORS REC $1,114.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-10.4	-1.4%	Increase vacancy (10.4).
** TOTAL	-10.4	-0.9%	

SENATE FIGURE $1,104.3

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: SOUTHEAST REGION D & C
SUB-PROGRAM: RIGHT OF WAY

**** SENATE ANALYSIS ****

GOVERNORS REC $883.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-9.8	-1.2%	Increase vacancy (9.8).
** TOTAL	-9.8	-1.1%	

SENATE FIGURE $873.6

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: SOUTHEAST REGION D & C
SUB-PROGRAM: TECHNICAL SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $1,534.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-9.2	-0.7%	Increase vacancy (9.2).
** TOTAL	-9.2	-0.6%	

SENATE FIGURE $1,525.6

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: PLANNING & PROGRAMMING
SUB-PROGRAM: ADMINISTRATION

**** SENATE ANALYSIS ****

GOVERNORS REC $1,181.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-52.1	-5.5%	Delete one (1) position and increase vacancy (52.1).
03 Contractual	-12.4	-10.3%	Reduce Contractual Services (12.4).
** TOTAL	-64.5	-5.5%	

SENATE FIGURE $1,116.7

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: PLANNING & PROGRAMMING
SUB-PROGRAM: CENTRAL TRANSPORTATION PLNG

**** SENATE ANALYSIS ****

GOVERNORS REC $2,106.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-100.5	-5.5%	Delete two (2) positions and increase vacancy (100.5).
03 Contractual	-14.3	-8.3%	Reduce Contractual Services (14.3).
** TOTAL	-114.8	-5.5%	

SENATE FIGURE $1,991.2

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: PLANNING & PROGRAMMING
SUB-PROGRAM: CENTRAL FACILITIES PLNG

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $1,045.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-51.8	-5.5%	Delete one (1) position and increase vacancy (51.8).
03 Contractual	-5.2	-10.1%	Reduce Contractual Services (5.2).
** TOTAL	-57.0	-5.5%	

SENATE FIGURE $988.4

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION
PROGRAM: PLANNING & PROGRAMMING
SUB-PROGRAM: INTERIOR TRANSPORTATION PLNG

**** SENATE ANALYSIS ****

GOVERNORS REC $1,453.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-69.9	-5.5%	Delte one (1) position and increase vacancy (69.9).
03 Contractual	-9.3	-8.5%	Reduce Contractual Services (9.3).
** TOTAL	-79.2	-5.4%	

SENATE FIGURE $1,374.6

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: PLANNING & PROGRAMMING
SUB-PROGRAM: INTERIOR FACILITIES PLNG

**** SENATE ANALYSIS ****

GOVERNORS REC $506.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-24.2	-5.5%	Increase vacancy (24.2).
03 Contractual	-3.4	-8.0%	Reduce Contractual Services (3.4).
** TOTAL	-27.6	-5.4%	

SENATE FIGURE $479.2

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: PLANNING & PROGRAMMING
SUB-PROGRAM: INTERIOR RESEARCH & DEV

**** SENATE ANALYSIS ****

GOVERNORS REC $1,256.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-62.9	-5.5%	Delete one (1) position and increase vacancy (62.9).
03 Contractual	-5.7	-9.5%	Reduce Contractual Services (5.7).
** TOTAL	-68.6	-5.5%	

SENATE FIGURE $1,188.3

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: PLANNING & PROGRAMMING
SUB-PROGRAM: SOUTHEAST TRANSPORTATION PLNG

**** SENATE ANALYSIS ****

GOVERNORS REC $2,808.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-126.4	-5.5%	Delete two (2) positions and increase vacancy (126.4).
03 Contractual	-26.8	-7.0%	Reduce Contractual Services (26.8).
** TOTAL	-153.2	-5.5%	

SENATE FIGURE $2,655.6

COMMENTS

AGENCY: DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
CATEGORY: TRANSPORTATION

PROGRAM: PLANNING & PROGRAMMING
SUB-PROGRAM: SOUTHEAST FACILITIES PLNG

**** SENATE ANALYSIS ****

GOVERNORS REC $642.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-23.3	-5.4%	Increase vacancy (23.3).
03 Contractual	-11.8	-6.6%	Reduce Contractual Services (11.8).
** TOTAL	-35.1	-5.5%	

SENATE FIGURE $607.4

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: MANAGEMENT & ADMINISTRATION
SUB-PROGRAM: COMMISSIONERS OFFICE

**** SENATE ANALYSIS ****

GOVERNORS REC $1,150.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-57.5	-12.0%	Delete one PFT position (Special Assistant to the Commissioner), (57.5).
03 Contractual	-11.5	-1.9%	Reduce Contractual for costs associated with deleted position (11.5).
** TOTAL	-69.0	-6.0%	

SENATE FIGURE $1,081.8

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: MANAGEMENT & ADMINISTRATION
SUB-PROGRAM: ADMINISTRATIVE SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $2,073.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-233.0	-13.9%	Delete increased Administrative Services increment (140.8), general reduction in administrative services (92.2)
** TOTAL	-233.0	-11.2%	

SENATE FIGURE $1,840.9

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: MANAGEMENT & ADMINISTRATION
SUB-PROGRAM: INFORMATION/RECORDS MGMT

**** SENATE ANALYSIS ****

GOVERNORS REC $5,286.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-62.8	-1.6%	Delete one PFT position for Public Information Project (32.1), increase vacancy factor (30.7).
03 Contractual	-8.8	-0.7%	Reduce Technical Services Administration unit (6.8), reduce Public Information Project (2.0).
** TOTAL	-71.6	-1.4%	

SENATE FIGURE $5,214.7

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: MANAGEMENT & ADMINISTRATION
SUB-PROGRAM: STATE RECORDER

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $1,566.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-2.9	-0.3%	Increase vacancy factor (2.9).
** TOTAL	-2.9	-0.2%	

SENATE FIGURE $1,563.2

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: MANAGEMENT & ADMINISTRATION
SUB-PROGRAM: RESEARCH/SPECIAL PROJECTS

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $2,475.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-120.5	-7.7%	Reduction of 2 PFT positions for Regional Resource Plans Project (107.7), Research and Development Administration (4.3), and Bristol Bay Plan Project (8.5).
02 Travel	-3.5	-2.1%	Reduction in Bristol Bay Plan Project (3.5).
03 Contractual	-70.8	-10.1%	Reductions in Regional Resource Plans Project (16.2), and Bristol Bay Plan Project (54.6).
04 Commodities	-3.7	-10.8%	Reduction in Bristol Bay Plan Project (3.7).
** TOTAL	-198.5	-8.0%	

SENATE FIGURE $2,276.6

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: MGMT OF FOREST/LAND/WATER RES
SUB-PROGRAM: LAND SELECTION/TITLE DEFENSE

**** SENATE ANALYSIS ****

GOVERNORS REC $2,147.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-132.7	-14.0%	Delete three FTE positions for reductions in the Navigability Project (12.2), the Land Exchanges Project (77.1), and the Beaufort Title Challenge Project (43.4).
02 Travel	-52.7	-67.6%	Reductions in Travel for the Navigability Project (36.1), the Land Exchanges Project (4.5), and the Native Allotments Project (12.1).
03 Contractual	-695.6	-62.8%	Reductions in Contractual for the Navigability Project (535.9), the Land Exchanges Project (80.2), and the Native Allotments Project (79.5).
04 Commodities	-4.6	-35.1%	Reductions in Commodities for the Navigability Project (4.1), and the Native Allotments Project (0.5).
** TOTAL	-885.6	-41.2%	

SENATE FIGURE $1,261.6

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: MGMT OF FOREST/LAND/WATER RES
SUB-PROGRAM: LAND DISPOSALS/FEE TITLE

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $3,725.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-255.1	-9.1%	Reduce PFT position total by 5.8 to reflect reductions in the Preference Rights Project (255.1).
02 Travel	-1.7	-1.4%	Reductions in Travel for Preference Rights Project (1.7).
03 Contractual	-45.7	-6.2%	Reductions in Contractual for Preference Rights Project (15.8) and general project cut-backs (29.9).
04 Commodities	-2.4	-3.2%	Reductions in Commodities for Preference Rights Project (2.4)
** TOTAL	-304.9	-8.2%	

SENATE FIGURE $3,420.5

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: MGMT OF FOREST/LAND/WATER RES
SUB-PROGRAM: LIMITED LAND DISPOSALS

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $2,559.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-90.8	-4.0%	Reduction of 1.8 FTE position for Management Plans/Classifica ons Project (84.3), and increase vacancy factor (6.5).
02 Travel	-2.0	-3.1%	Reductions in Travel for Management Plans/Classifications Project (2.0).
03 Contractual	-10.0	-4.3%	Reductions in Contractual for Management Plans/Classifications Project (10.0)
** TOTAL	-102.8	-4.0%	

SENATE FIGURE $2,457.0

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: MGMT OF FOREST/LAND/WATER RES
SUB-PROGRAM: WATER INVENTORY/ASSESSMENT

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $330.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-126.8	-68.6%	Reduce 3 PFT positions for Groundwater Monitoring Project (38.8), Surface Water Monitoring Project (79.1), and increase vacancy factor (8.9).
02 Travel	-15.3	-88.4%	Reductions in Travel for Groundwater Monitoring Project (5.7) and Surface Water Monitoring Project (9.6).
03 Contractual	-133.4	-91.2%	Reductions in Contractual for Groundwater Monitoring Project (86.9) and Surface Water Monitoring Project (26.5).
04 Commodities	-4.3	-100.0%	Reductions in Commodities for Groundwater Monitoring Project (2.7), Surface Water Monitoring Project (1.1) and Water Well Log Collections Project (0.5).
** TOTAL	-259.8	-78.5%	

SENATE FIGURE $71.0

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: MGMT OF FOREST/LAND/WATER RES
SUB-PROGRAM: WATER USE MANAGEMENT

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $1,639.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-232.2	-16.6%	Reduce 6.3 FTE positions for Federal Reserve Water Project (39.8), Interagency Review Project (49.8), Water Resources Board (10.1), Dam Safety Project (34.8) and Water Rights Administration increment (97.7).
02 Travel	-26.4	-26.5%	Reduce Travel for Federal Reserve Water Project (5.5), Interagency Review Project (3.9), Dam Safety Project (6.0) Water Resources Board (11.0).
03 Contractual	-30.1	-17.7%	Reduce Contractual for Federal Reserve Water Project (8.2), Interagency Review Project (5.5), Dam Safety Project (11.4) Water Resources Board (2.7), and Water Rights Administration increment (2.3).
04 Commodities	-2.5	-14.1%	Reduce Commodities for Federal Reserve Water Project (1.0), Interagency Review Project (0.5), Water Resources Board (0.2) Dam Safety (0.8).
** TOTAL	-291.2	-17.2%	

SENATE FIGURE $1,397.8

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: MGMT OF FOREST/LAND/WATER RES
SUB-PROGRAM: TIMBER INVENTORY/SALES

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $1,725.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	11.6	0.8%	Delete one PFT position for Tyonek Timber Sale Project (36.8), add one PFT for Beachlog Salvage Project 48.4.
02 Travel	-2.4	-2.0%	Reduce Travel for Deleted Tyonek Timber Sale Project (7.9), and deleted Board of Forestry Project (14.2); add Travel for Beachlog Salvage Project 19.7.
03 Contractual	-12.8	-6.4%	Reduce Contractual for deleted Tyonek Timber Sale Project (29.2), add Contractual for Beachlog Salvage Project 16.4.
04 Commodities	-3.4	-13.6%	Delete Commodities for Tyonek Timber Sales Project (3.8), add Commodities for Beachlog Salvage Project 0.4.
08 Miscellaneous	250.0	100.0%	Add for construction of firewood access roads in Greater Fairbanks Borough Area, 250.0.
** TOTAL	243.0	14.1%	

SENATE FIGURE $1,968.2

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: MGMT OF FOREST/LAND/WATER RES
SUB-PROGRAM: FIRE PROTECTION/SUPPRESSION

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $4,532.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-3.0	-0.1%	General reduction for Fire Presuppression Project (3.0).
02 Travel	-20.0	-22.8%	Reduction in Travel for Fire Presuppression Project increment request (20.0).
03 Contractual	-571.3	-32.6%	Reduction in Contractual for Fire Presuppression Project increment request (571.3).
** TOTAL	-594.3	-13.1%	

SENATE FIGURE $3,938.3

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: MGMT OF FOREST/LAND/WATER RES
SUB-PROGRAM: FOREST LAND & WATER ADMIN.

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $2,072.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-37.4	-2.5%	General reduction for Forest, Land and Water Management Administration (37.4).
03 Contractual	-92.3	-18.4%	General reduction for Forest, Land and Water Management Administration (92.3).
04 Commodities	-20.0	-27.2%	General reduction for Forest, Land and Water Management Administration (20.0).
** TOTAL	-149.7	-7.2%	

SENATE FIGURE $1,923.2

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: MGMT OF MINERAL RESOURCES
SUB-PROGRAM: LEASE SALES

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $1,857.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-50.5	-4.6%	Delete one/half PFT position for deleted USGS Evaluation Project (35.2), increased vacancy factor (15.3).
02 Travel	-4.1	-4.8%	Delete Travel for USGS Evaluation Project (4.1).
03 Contractual	-82.5	-13.5%	Delete Contractual for Leasing Stipulations Study (82.5).
04 Commodities	-5.6	-9.3%	Delete Commodities for USGS Evaluation Project (5.6).
** TOTAL	-142.7	-7.7%	

SENATE FIGURE $1,715.1

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: MGMT OF MINERAL RESOURCES
SUB-PROGRAM: LEASE SALE ADMIN

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $1,374.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-3.4	-0.3%	Increase vacancy factor (3.4).
03 Contractual	-72.3	-23.2%	Delete Economic Analysis Project (27.3), and Royalty Oil Sales Project (45.0)
** TOTAL	-75.7	-5.5%	

SENATE FIGURE $1,299.0

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: MGMT OF MINERAL RESOURCES
SUB-PROGRAM: GEOLOGIC. HAZARD IDENT.

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $417.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-126.8	-45.1%	Increase vacancy factor (1.1), delete one PFT position for Earthquake Hazards (68.4), and one PFT position for NASA Cooperative Study (57.3).
02 Travel	-11.1	-38.0%	Delete Travel for Earthquake Hazards (8.1), and NASA Cooperative Study (3.0).
03 Contractual	-41.4	-46.3%	Delete Contractual for Earthquake Hazards Project (19.6) and NASA Cooperative Study (21.8).
04 Commodities	-3.6	-21.2%	Delete Commodities for Earthquake Hazards Project (2.5), and NASA Cooperative Study (1.1).
08 Misc.	47.0	100.0%	Add 47.0 in previously unanticipated Federal funds for completion of the Earthquake Hazard Reduction Program.
** TOTAL	-135.9	-32.6%	

SENATE FIGURE $281.1

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: MGMT OF MINERAL RESOURCES
SUB-PROGRAM: MINERAL DEVELOPMENT

**** SENATE ANALYSIS ****

GOVERNORS REC $1,066.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-13.6	-1.6%	Increase vacancy factor (4.0), delete Placer Mining Increment (9.6).
04 Commodities	-0.5	-2.3%	Delete Commodities for Placer Mining increment (0.5).
08 Miscellaneous	684.0	100.0%	Add for increase in Public Assay Office, Fairbanks, 70.0; add 614.0 in previously unanticipated Federal funds for grants related to the development of the state's surface mining and reclamation efforts.
** TOTAL	669.9	65.6%	

SENATE FIGURE $1,735.9

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCES MANAGEMENT

PROGRAM: MGMT OF MINERAL RESOURCES
SUB-PROGRAM: MINERAL RESOURCES ADMIN.

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $1,082.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-31.2	-3.4%	Increase vacancy factor (15.8), general reduction for Administration Units (15.4).
02 Travel	-6.6	-15.9%	General Travel reduction for Administrative Units (6.6).
03 Contractual	-38.7	-41.8%	General Contractual reduction for Administrative Units (38.7).
04 Commodities	-3.3	-10.7%	General Commodities reduction for Administrative Units (3.3).
** TOTAL	-79.8	-7.4%	

SENATE FIGURE $1,002.2

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: ENERGY MANAGEMENT
SUB-PROGRAM: COAL DEVELOPMENT

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $270.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR	
01 Pers Svs	49.4	22.8%	Add for increased Coal Investigations activities	49.4.
02 Travel	3.5	25.5%	Add for increased Coal Investigations activities	3.5.
03 Contractual	5.5	15.2%	Add for increased Coal Investigations activities	5.5.
04 Commodities	1.2	32.4%	Add for increased Coal Investigations activities	1.2.
08 Miscellaneous	0.7	100.0%	Add for increased Coal Investigations activities	0.7.
** TOTAL	60.3	22.3%		

SENATE FIGURE $331.1

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: PARKS & RECREATION
SUB-PROGRAM: YOUTH CONSERVATION CORPS

**** SENATE ANALYSIS ****

GOVERNORS REC $345.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-245.8	-100.0%	Delete 2 PFT, 4 PPT, and 77 seasonal employees for YCC Program (245.8).
02 Travel	-14.1	-100.0%	Delete Travel for YCC Program (14.1).
03 Contractual	-66.2	-100.0%	Delete Contractual for YCC Program (66.2).
04 Commodities	-8.0	-100.0%	Delete Commodities for YCC Program (8.0).
05 Equipment	-11.2	-100.0%	Delete Equipment for YCC Program (11.2).
** TOTAL	-345.3	-100.0%	

SENATE FIGURE $0.0

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: PARKS & RECREATION
SUB-PROGRAM: HISTORIC RESOURCE MGMT.

**** SENATE ANALYSIS ****

GOVERNORS REC $420.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-169.0	-52.7%	Delete all HRM Projects except survey records (169.0)
02 Travel	-25.9	-100.0%	Delete all projects (25.9).
03 Contractual	-66.6	-100.0%	Delete all projects (66.6).
04 Commodities	-7.0	-100.0%	Delete all projects (7.0).
** TOTAL	-268.5	-63.9%	

SENATE FIGURE $151.6

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: PARKS & RECREATION
SUB-PROGRAM: PARK DESIGN/DEVELOPMENT

**** SENATE ANALYSIS ****

GOVERNORS REC $443.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-66.2	-19.5%	Reduce Parks Trail System and Park Unit Master Plans Projects (66.2).
02 Travel	-8.0	-46.8%	Delete Travel for Parks Trail System and Park Unit Master Plans Projects (8.0).
03 Contractual	-12.4	-37.0%	Delete Contractual for Parks Trail System and Park Unit Master Plans Project (12.4).
04 Commodities	-2.3	-34.8%	Delete Commodities for Parks Trail System and Park Unit Master Plans Projects (2.3).
07 Grants, Claims	-40.0	-100.0%	Delete Youth Hostel Grants Project (40.0).
** TOTAL	-128.9	-29.1%	

SENATE FIGURE $314.3

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: PARKS & RECREATION
SUB-PROGRAM: PARK MAINTENANCE & OPER

**** SENATE ANALYSIS ****

GOVERNORS REC $4,007.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-168.3	-7.2%	Reduce Parks Maintenance & Operations core staff and services increment (168.3).
02 Travel	-4.0	-4.2%	Delete travel for Parks Maintenance & Operations core staff and services increment (4.0).
05 Equipment	-52.2	-53.5%	Delete Equipment for Parks Maintenance & Operations core staff and Services increment (52.2).
** TOTAL	-224.5	-5.6%	

SENATE FIGURE $3,782.9

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: PARKS & RECREATION
SUB-PROGRAM: PARKS ADMINISTRATION

**** SENATE ANALYSIS ****

GOVERNORS REC $560.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-120.4	-26.7%	Delete Personal Services for Parks Administration Increment (81.6), increase vacancy factor (38.8).
** TOTAL	-120.4	-21.5%	

SENATE FIGURE $440.4

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: GAS PIPELINE SURVEILLANCE
SUB-PROGRAM: GAS PIPELINE REVIEW

**** SENATE ANALYSIS ****

GOVERNORS REC $13,050.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
08 Miscellaneous	100.0	100.0%	The sum of $100,000 is appropriated from the General Fund to maintain a core staff of 10 surveillance-type personnel at the Pipeline Coordinator's Office in Fairbanks for a maximum of 90 days. The purpose of this appropriation is to handle final operational issues in the event of a discontinuation in funding of the Coordinator's Office by Northwest Alaskan Pipeline Company.
** TOTAL	100.0	0.8%	

SENATE FIGURE $13,150.7

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: DEVELOPMENT

PROGRAM: AGRICULTURAL MANAGEMENT
SUB-PROGRAM: AGRICULTURAL DEVELOPMENT

**** SENATE ANALYSIS ****

GOVERNORS REC $513.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-56.5	-17.0%	Reduction in Plant Industry Project, one position (56.5).
02 Travel	-15.6	-27.5%	Reduction in Plant Industry Project (15.6).
03 Contractual	-18.2	-17.1%	Reduction in Plant Industry Project (18.2).
04 Commodities	-1.8	-31.6%	Reduction in Plant Industry Project (1.8).
05 Equipment	-1.9	-16.7%	Reduction in Plant Industry Project (1.9).
** TOTAL	-94.0	-18.3%	

SENATE FIGURE $419.0

COMMENTS

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: DEVELOPMENT

PROGRAM: AGRICULTURAL MANAGEMENT
SUB-PROGRAM: AG RESEARCH/EXTENSION SVCS

**** SENATE ANALYSIS ****

GOVERNORS REC $713.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-2.7	-0.5%	Vacancy factor adjustment (2.7).
** TOTAL	-2.7	0.4%	

SENATE FIGURE $710.8

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES
CATEGORY: DEVELOPMENT

PROGRAM: AGRICULTURAL MANAGEMENT
SUB-PROGRAM: DIRECTORS OFFICE

**** SENATE ANALYSIS ****

GOVERNORS REC $212.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-9.6	-5.5%	Program reduction (9.6).
03 Contractual	-6.4	-24.9%	Program reduction (6.4).
** TOTAL	-16.0	-7.5%	

SENATE FIGURE $196.9

COMMENTS

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: FISH & WILDLIFE PROTECTION
SUB-PROGRAM: ENFORCEMENT

**** SENATE ANALYSIS ****

GOVERNORS REC $8,780.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-46.5	-12.8%	Reduce Travel (46.5)
03 Contractual	-256.6	-21.5%	Reduce Contractual (256.5)
04 Commodities	-93.0	-29.6%	Reduce Commodities (93.0)
05 Equipment	-27.5	-31.6%	Reduce Equipment (27.5)
** TOTAL	-423.6	-4.8%	

SENATE FIGURE $8,357.2

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: FISH & WILDLIFE PROTECTION
SUB-PROGRAM: DIRECTORS OFFICE

**** SENATE ANALYSIS ****

GOVERNORS REC $823.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-15.5	-43.2%	Reduce Travel (15.5)
03 Contractual	-7.0	-9.8%	Reduce Contractual (7.0)
04 Commodities	-2.3	-18.0%	Reduce Commodities (2.3)
05 Equipment	-6.4	-100.0%	Reduce Equipment (6.4)
** TOTAL	-31.2	-3.8%	

SENATE FIGURE $792.5

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: NATURAL RESOURCES MANAGEMENT

PROGRAM: FISH & WILDLIFE PROTECTION
SUB-PROGRAM: AIRCRAFT SECTION

**** SENATE ANALYSIS ****

GOVERNORS REC $1195.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-8.3	-1.7%	Reduce Personal Services (8.3)
02 Travel	-1.6	-17.4%	Reduce Travel (1.6)
03 Contractual	-70.7	-25.6%	Reduce Contractual (70.7)
04 Commodities	-103.7	-26.6%	Reduce Commodities (104.7)
05 Equipment	-14.0	-100.0%	Reduce Equipment (14.0)
** TOTAL	-199.3	-16.7%	

SENATE FIGURE $996.5

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: NATURAL RESOURCES MANAGEMENT

PROGRAM: FISH & WILDLIFE PROTECTION
SUB-PROGRAM: MARINE ENFORCEMENT

**** SENATE ANALYSIS ****

GOVERNORS REC $3,137.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-15.0	-1.0%	Reduce Personal Services (15.0)
02 Travel	-28.6	-33.5%	Reduce Travel (28.6)
03 Contractual	-100.0	-20.0%	Reduce Contractual (100.0)
04 Commodities	-97.5	-10.2%	Reduce Commodities (97.5)
05 Equipment	-22.0	-29.3%	Reduce Equipment (22.0)
** TOTAL	-263.1	-8.4%	

SENATE FIGURE $2,874.4

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: PUBLIC PROTECTION

PROGRAM: FIRE SAFETY
SUB-PROGRAM: FIRE SAFETY

**** SENATE ANALYSIS ****

GOVERNORS REC $1,149.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers. Serv.	-29.3	-3.3%	Increase Personal Services Underfunding (29.3),
04 Commodities	-8.4	-50.0%	Reduction in Commodities (8.4)
** TOTAL	-37.7	-3.3%	

SENATE FIGURE $1,111.5

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: PUBLIC PROTECTION

PROGRAM: HIGHWAY SAFETY PLANNING AGENCY
SUB-PROGRAM:

**** SENATE ANALYSIS ****

GOVERNORS REC $1,003.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-27.5	-3.4%	Reduce Grants & Claims (27.5)
** TOTAL	-27.5	-2.7%	

SENATE FIGURE $975.9

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: PUBLIC PROTECTION

PROGRAM: DRIVER VEHICLE SERVICES
SUB-PROGRAM: DRIVER SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $844.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-33.1	-5.2%	Increase Personal Services Underfunding (33.1)
03 Contractual	-28.0	-15.4%	Reduction in Contractual Services (28.0)
** TOTAL	-61.1	-7.2%	

SENATE FIGURE $783.2

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: PUBLIC PROTECTION

PROGRAM: DRIVER VEHICLE SERVICES
SUB-PROGRAM: VEHICLE SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $455.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-10.0	-11.4%	Reduction in Contractual Services (10.0)
** TOTAL	-10.0	-2.2%	

SENATE FIGURE $445.8

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: PUBLIC PROTECTION

PROGRAM: DRIVER VEHICLE SERVICES
SUB-PROGRAM: FIELD OPERATIONS

**** SENATE ANALYSIS ****

GOVERNORS REC $4,143.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-205.7	-8.1%	Personal Services Reduction (205.7),
02 Travel	-3.0	-10.8%	Travel Reduction (3.0),
03 Contractual	-268.6	-19.0%	Reduction in Contractual (268.6),
04 Commodities	-16.0	-40.8%	Reduction in Commodities (16.0),
08 Miscellaneous	38.0	34.0%	Increase in Commission Fees - Kodiak Agents 38.0
** TOTAL	-455.3	-11.0%	

SENATE FIGURE $3,688.6

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: PUBLIC PROTECTION

PROGRAM: DRIVER VEHICLE SERVICES
SUB-PROGRAM: ADMINISTRATION

**** SENATE ANALYSIS ****

GOVERNORS REC $733.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-6.0	-47.6%	Reduction in Travel (6.0),
03 Contractual	-15.0	-16.7%	Reduction in Contractual (15.0)
** TOTAL	-21.0	-2.9%	

SENATE FIGURE $712.5

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA STATE TROOPERS
SUB-PROGRAM: DETACHMENTS & C.I.B.

**** SENATE ANALYSIS ****

GOVERNORS REC $24,460.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers. Serv.	-1273.4	-6.9%	Delete new positions (807.8), delete overtime increment (250.0), delete three positions from D-2 Lands Team (215.6),
02 Travel	-172.0	-13.3%	Delete travel for new positions (72.5), reduce D-2 travel (99.5),
03 Contractual	-142.5	-4.0%	Delete contractual costs for new positions (117.7), reduce D-2 contractual (24.8),
04 Commodities	-25.5	-3.9%	Delete commodities for new positions (14.4), reduce D-2 commodities (11.1),
05 Equipment	-329.1	-78.9%	Delete equipment for new positions (215.4), reduce equipment below continuation level (113.7)
** TOTAL	-1942.5	-7.9%	

SENATE FIGURE $22,518.1

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA STATE TROOPERS
SUB-PROGRAM: NARCOTICS UNIT

**** SENATE ANALYSIS ****

GOVERNORS REC $1,835.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
05 Equipment	-3.1	-57.4%	Reduce Equipment Request (3.1)
08 Misc.	100.0	100.0%	Receive program receipts for WISN grant 100.0
** TOTAL	96.9	5.3%	

SENATE FIGURE $1,932.8

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA STATE TROOPERS
SUB-PROGRAM: DIRECTOR'S OFFICE

**** SENATE ANALYSIS ****

GOVERNORS REC $856.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
05 Equipment	-1.5	-55.6%	Reduce Equipment (1.5)
** TOTAL	-1.5	-0.2%	

SENATE FIGURE $854.8

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AST SUP & SERV.
SUB-PROGRAM: LABORATORY SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $771.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-50.4	-8.8%	Delete new Chemist position (50.4),
02 Travel	-2.0	-15.9%	Delete Travel for new position (2.0),
04 Commodities	-1.1	-1.5%	Delete Commodities for new position (1.1),
05 Equipment	-5.4	-56.8%	Reduce equipment request (5.4)
** TOTAL	-58.9	-7.6%	

SENATE FIGURE $712.8

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AST SUP & SERV
SUB-PROGRAM: CENTRAL COMMUNICATIONS

**** SENATE ANALYSIS ****

GOVERNORS REC $1,881.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
05 Equipment	-2.1	-56.8%	Reduce Equipment Request (2.1)
08 Miscellaneous	-43.2	-100.0%	Delete operating costs for VHF microwave request (43.2)
** TOTAL	-45.3	-2.4%	

SENATE FIGURE $1,836.0

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AST SUP & SERV
SUB-PROGRAM: COMMUNITY SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $577.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-126.4	-44.4%	Delete new Domestic Violence positions (126.4),
02 Travel	-75.0	-91.0%	Delete Travel for new position (75.0),
03 Contractual	-134.6	-89.9%	Delete Contractual costs for new positions (134.6),
04 Commodities	-7.2	-66.1%	Delete Commodities for new positions (7.2),
05 Equipment	-44.9	-90.3%	Delete Equipment for new positions (38.7), Reduce equipment request (6.2)
** TOTAL	-388.1	-67.2%	

SENATE FIGURE $189.6

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AST SUP & SERV
SUB-PROGRAM: JUDICIAL SERVICES - A.S.T.

**** SENATE ANALYSIS ****

GOVERNORS REC $3,143.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
05 Equipment	-1.6	-57.1%	Reduce Equipment request (1.6)
** TOTAL	-1.6	-0.1%	

SENATE FIGURE $3,142.3

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADMINISTRATION
SUB-PROGRAM: CONTRACT JAILS

**** SENATE ANALYSIS ****

GOVERNORS REC $3019.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-31.8	-42.7%	Reduce Travel request (31.8)
** TOTAL	-31.8	-1.1%	

SENATE FIGURE $2,987.6

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADMINISTRATION
SUB-PROGRAM: COMMISSIONERS OFFICE

**** SENATE ANALYSIS ****

GOVERNORS REC $824.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-200.0	-46.9%	Delete Commissioner's contingency fund (200.0)
** TOTAL	-200.0	-24.3%	

SENATE FIGURE $624.7

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADMINISTRATION
SUB-PROGRAM: TRAINING

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $2061.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-486.1	-32.0%	Delete Second Recruit Academy Funds for seasonal positions (422.9), delete 5% cut restoration (49.7); delete supervisory salary increase (13.5),
02 Travel	-56.9	-37.3%	Delete travel for Second Recruit Academy (56.9),
03 Contractual	-75.6	-27.5%	Delete contractual costs for Second Recruit Academy (75.6),
04 Commodities	-30.0	-28.7%	Delete commodities for Second Recruit Academy (30.0)
** TOTAL	-648.6	-31.5%	

SENATE FIGUPE $1,412.6

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADMINISTRATION
SUB-PROGRAM: ADMINISTRATION & SUPPORT

**** SENATE ANALYSIS ****

GOVERNORS REC $3,929.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-6.7	-0.4%	Reduce Contractual request (6.7)
** TOTAL	-6.7	-0.2%	

SENATE FIGURE $3,922.4

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: BUILDING SECURITY
SUB-PROGRAM:

**** SENATE ANALYSIS ****

GOVERNORS REC $550.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-182.1	-37.3%	Delete new Security Specialists for Anchorage Court Building (182.1),
02 Travel	-2.0	-39.2%	Delete Travel for new positions (2.0),
03 Contractual	-22.5	-82.4%	Delete Contractual costs for new positions (22.5),
04 Commodities	-9.0	-70.3%	Delete Commodities for new positions (9.0),
05 Equipment	-16.3	-96.4%	Delete Equipment for new positions (15.5), reduce Equipment request (.8)
** TOTAL	-231.9	-42.1%	

SENATE FIGURE $318.4

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: BUREAU OF VEHICLE ENFORCEMENT
SUB-PROGRAM:

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $2,287.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-249.6	-12.4%	Delete 3.5 months state funding for Demonstration Project (249.6),
03 Contractual	-5.8	-3.1%	Delete increment for statistical compilation (5.8),
05 Equipment	-4.4	-56.4%	Reduce Equipment request (4.4),
08 Miscellaneous	-24.6	-100.0%	Delete operating costs for weigh station capital requests (24.6)
** TOTAL	-284.4	-12.4%	

SENATE FIGURE $2,003.0

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: VILLAGE PUBLIC SAFETY OFFICER
SUB-PROGRAM: DIRECT V.P.S.O. SUPPORT

**** SENATE ANALYSIS ****

GOVERNORS REC $2,753.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-60.0	-18.9%	Reduce Travel Costs (60.0),
03 Contractual	-175.0	-16.8%	Reduce Contractual costs (175.0),
04 Commodities	-50.0	-25.4%	Reduce Commodities (50.0)
** TOTAL	-285.0	-10.4%	

SENATE FIGURE $2,468.5

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: POLICE STANDARDS COUNCIL
SUB-PROGRAM:

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $381.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-2.5	-4.4%	Delete administrative hearings increment (2.5),
03 Contractual	-60.1	-34.7%	Delete increment for Hearing Officer Contractual and Reporting Services (6.6), Delete Basic Officer Training and Curriculum (53.5)
** TOTAL	-62.6	-16.4%	

SENATE FIGURE $319.1

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: DOMESTIC VIOLENCE COUNCIL
SUB-PROGRAM:

**** SENATE ANALYSIS ****

GOVERNORS REC $4,262.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-20.0	-10.6%	Deny position reclassification (20.0),
02 Travel	-3.0	-10.2%	Reduction of Council and field travel (3.0),
03 Contractual	-25.0	-19.7%	Reduction in research and other special projects (25.0),
04 Commodities	-8.0	-70.8%	Reduction in library and media purchases (8.0),
05 Equipment	-0.5	-33.3%	Reduction in equipment request (0.5),
07 Grants, Claims	-69.7	-1.8%	Reduction of local program activities (69.7)
** TOTAL	-126.2	-3.0%	

SENATE FIGURE $4,136.1

COMMENTS

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF LAW
CATEGORY: PUBLIC PROTECTION

PROGRAM: OFFICE OF CONSUMER PROTECTION
SUB-PROGRAM:

**** SENATE ANALYSIS ****

GOVERNORS REC $762.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-10.1	-33.9%	Reduction in Rural Travel (10.1).
03 Contractual	-9.9	-9.0%	Eliminate collect phone call program & reduce contractual (9.9).
** TOTAL	-20.0	-2.6%	

SENATE FIGURE $742.1

COMMENTS

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION
SUB-PROGRAM: SECOND JUDICIAL DISTRICT

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $730.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-76.4	-17.5%	Delete 2 new positions (76.4).
02 Travel	-7.1	-4.8%	Reduce Travel (7.1).
03 Contractual	-6.5	-6.7%	Reduce Contractual (6.5).
04 Commodities	-3.1	-7.3%	Reduce Commodities (3.1).
05 Equipment	-2.4	-28.2%	Reduce Equipment (2.4).
** TOTAL	-95.5	-13.1%	

SENATE FIGURE $635.2

COMMENTS

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION
SUB-PROGRAM: THIRD JUDICIAL DISTRICT

**** SENATE ANALYSIS ****

GOVERNORS REC $3,248.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-32.2	-1.2%	Increase vacancy factor (32.2).
** TOTAL	-32.2	-1.0%	

SENATE FIGURE $3,215.8

COMMENTS

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION
SUB-PROGRAM: ADMIN & SUPPORT

**** SENATE ANALYSIS ****

GOVERNORS REC $1,203.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-194.0	-23.9	Delete top 3 positions Office of Justice Assistance (194.0).
02 Travel	-6.3	-5.7%	Reduce Travel (6.3).
03 Contractual	-3.1	-1.2%	Reduce Contractual (3.1).
04 Commodities	-0.2	-1.0%	Reduce Commodities (.2).
** TOTAL	-203.6	-16.9%	

SENATE FIGURE $1,000.0

COMMENTS

AGENCY: DEPARTMENT OF LAW
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION
SUB-PROGRAM: CRIMINAL APPEALS & SPECIAL PRO

**** SENATE ANALYSIS ****

GOVERNORS REC $1,186.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-86.0	-8.2%	Delete new attorney and secretary positions (86.0).
02 Travel	-3.5	-7.6%	Delete Travel for new position (3.5).
03 Contractual	-8.2	-12.0%	Delete Contractual costs for new positions (8.2).
04 Commodities	-9.0	-37.0%	Delete Commodities for new position (9.0).
05 Equipment	-2.0	-48.8%	Delete Equipment for new positions (2.0).
** TOTAL	-108.7	-9.2%	

SENATE FIGURE $1,077.6

COMMENTS

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENT

PROGRAM: LEGAL SERVICES
SUB-PROGRAM: OPERATIONS

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $7,877.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-185.7	-3.0	Deny clerk typist position (22.4), Reduce three attorney positions (1 anti-trust, 1 natural resources, 1 oil & gas) (163.3).
03 Contractual	-47.3	-3.7%	Delete word processing related items (46.3) Deny Contractual for clerk typist position (1.0).
04 Commodities	-2.0	-2.1%	Deny Commodities for clerk typist position (2.0).
05 Equipment	-21.0	-67.7%	Delete optical reader (20.0), Delete Equipment for clerk typist (1.0).
** TOTAL	-256.0	-3.2%	

SENATE FIGURE $7,621.3

COMMENTS

AGENCY: DEPARTMENT OF LAW
CATEGORY: GENERAL GOVERNMENT

PROGRAM: LEGAL SERVICES
SUB-PROGRAM: ADMIN & SUPPORT

**** SENATE ANALYSIS ****

GOVERNORS REC $398.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-25.0	-6.7%	Delete new secretary position (25.0).
03 Contractual	-7.0	-40.9%	Delete Contracts for new secretary (7.0).
04 Commodities	-2.0	-36.4%	Delete Commodities for new secretary (2.0).
** TOTAL	-34.0	-8.5%	

SENATE FIGURE $364.7

COMMENTS

06-09-01-00-00 STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: SEARCH & RESCUE-CAP
SUB-PROGRAM:

**** SENATE ANALYSIS ****

GOVERNORS REC $780.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
05 Equipment	-49.6	-60.5%	Reduction in automotive & communication equipment (49.6).
08 Miscellaneous	120.1	100.0%	Delete and transfer funding for AK State Militia to Search & Rescue 70.5, Restore to original funding level 49.6.
** TOTAL	70.5	9.0%	

SENATE FIGURE $850.7

COMMENTS

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD
SUB-PROGRAM: FEDERAL ARMORIES

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $940.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
08 Miscellaneous	160.00	100.0%	Increase allocation for Federal Armories component due to increase in federal funds for maintenance and improvement of energy efficiency in Federal Scout Armories 160.0.
** TOTAL	160.0	17.0%	

SENATE FIGURE $1,100.7

COMMENTS

AGENCY: DEPARTMENT OF MILITARY AFFAIRS
CATEGORY: PUBLIC PROTECTION

PROGRAM: TRAINING SITES
SUB-PROGRAM:

**** SENATE ANALYSIS ****

GOVERNORS REC $402.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
08 Miscellaneous	14.0	100.0%	Increase allocation for training sites component due to unanticipated increase in federal funds from U.S. Army to pay utility costs of Camp Carroll 14.0.
** TOTAL	14.0	3.4%	

SENATE FIGURE $416.6

COMMENTS

AGENCY: ALASKA COURT SYSTEM
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA COURT SYSTEM
SUB-PROGRAM: APPELLATE COURTS

**** SENATE ANALYSIS ****

GOVERNORS REC $3,360.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
08 Miscellaneous	-313.3	100.0%	Reduction in Miscellaneous Line (313.3).
** TOTAL	-313.3	-9.3%	

SENATE FIGURE $3,047.3

COMMENTS

Restores $1,400,000 to appellate court component previously reduced in Governor's revised budget request.

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTION

PROGRAM: OCCUPATIONAL LICENSING
SUB-PROGRAM: ADMINISTRATION

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $795.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	36.4	6.8%	Transfer of administative support position (1) from econ. enterprise 36.4.
** TOTAL	36.4	4.6%	

SENATE FIGURE $832.3

COMMENTS

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTION

PROGRAM: OCCUPATIONAL LICENSING
SUB-PROGRAM: REAL ESTATE COMMISSION

**** SENATE ANALYSIS ****

GOVERNORS REC $329.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
08 Miscellaneous	50.0	100.0%	Fund Hearing Officer to administer surety fund claims 50.0.
** TOTAL	50.0	15.2%	

SENATE FIGURE $379.4

COMMENTS

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTION

PROGRAM: REGULATORY COMMISSIONS
SUB-PROGRAM: ALASKA TRANSPORTATION COMM

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $1,664.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-42.1	-3.0%	Delete Acct. III Pos. (40.8), Increase Vacancy (1.3).
02 Travel	-2.5	-4.2%	Delete New Pos. Travel for Investigations & Air Service Review (2.5).
03 Contractual	-4.7	-2.5%	Delete Accountant Assistance (4.7).
04 Commodities	-0.7	-4.1%	Delete New Pos. Commodities (.7).
** TOTAL	-50.0	-3.0%	

SENATE FIGURE $1,614.2

COMMENTS

AGENCY: DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTION

PROGRAM: REGULATORY COMMISSIONS
SUB-PROGRAM: AK. PUBLIC UTILITIES COMM

**** SENATE ANALYSIS ****

GOVERNORS REC $3,165.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-80.0	3.4%	Increase Vacancy (80.0).
03 Contractual	-20.0	-2.7%	Reduction in Consulting Services (20.0).
** TOTAL	-100.0	-3.2%	

SENATE FIGURE $3,065.9

COMMENTS

AGENCY: DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
CATEGORY: PUBLIC PROTECTION

PROGRAM: REGULATORY COMMISSIONS
SUB-PROGRAM: OIL & GAS CONSERVATION

**** SENATE ANALYSIS ****

GOVERNORS REC $2,614.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-50.4	-3.2%	Reduction in one (1) postion (50.4).
03 Contractual	-49.6	5.5%	Program Reduction (49.6).
** TOTAL	-100.0	3.8%	

SENATE FIGURE $2,514.1

COMMENTS

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOPMENT
SUB-PROGRAM: ENERGY ADMINISTRATION

**** SENATE ANALYSIS ****

GOVERNORS REC $858.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-49.4	-7.4%	Increased Vacancy (49.4).
02 Travel	-2.5	-10.3%	Reduction in Travel (2.5).
03 Contractual	42.7	28.4%	Increase in Contractual Services for Data Gathering 42.7.
** TOTAL	-9.2	-1.1%	

SENATE FIGURE $849.7

COMMENTS

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOPMENT
SUB-PROGRAM: ENERGY GRANTS & ASSISTANCE

**** SENATE ANALYSIS ****

GOVERNORS REC $5,901.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-2.1	-0.4%	Increased Vacancy (2.1).
03 Contractual	-2958.0	-55.4%	Reduction in Energy Residential on Audit Program (2958.0).
** TOTAL	-2960.1	-50.2%	

SENATE FIGURE $2,941.7

COMMENTS

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOPMENT
SUB-PROGRAM: ENERGY PLANNING

**** SENATE ANALYSIS ****

GOVERNORS REC $481.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-0.1	0.0%	Rounding Adjustment (0.1).
03 Contractual	-5.4	-2.2%	One-time Adjustment (5.4).
** TOTAL	-5.5	-1.1%	

SENATE FIGURE $475.8

COMMENTS

AGENCY: DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT PROGRAM: ENERGY AND POWER DEVELOPMENT
CATEGORY: DEVELOPMENT SUB-PROGRAM: WEATHERIZATION

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	25.4	100.0%	Increase in Personal Services 25.4.
02 Travel	15.3	100.0%	Increase in Travel Services 15.3.
03 Contractual	60.6	100.0%	Increase in Contractual Services 60.6.
04 Commodities	14.0	100.0%	Increase in Commodities Services 14.0.
07 Grants, Claims	284.7	100.0%	Increase in Grants 284.7.
** TOTAL	400.0	100.0%	

SENATE FIGURE $400.0

COMMENTS

Restore Component by $400,000 in unanticipated Federal Funds available from FY 82 Grants from the U.S. Department of Energy for the Low Income Weatherization Grant Program.

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOPMENT
SUB-PROGRAM: FIELD OFFICES

**** SENATE ANALYSIS ****

GOVERNORS REC $780.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-19.0	-3.5%	Increased Vacancy (19.0).
** TOTAL	-19.0	-2.4%	

SENATE FIGURE $761.9

COMMENTS

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOPMENT
SUB-PROGRAM: ENERGY ENGINEERING

**** SENATE ANALYSIS ****

GOVERNORS REC $930.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	17.4	10.9%	Increased Vacancy Adjustment 17.4.
03 Contractual	29.6	11.4%	One-time Adjustment 29.6.
07 Grants, Claims	-500.0	-100.0%	Reduction in Program Grants.
** TOTAL	-453.0	-48.7%	

SENATE FIGURE $477.9

COMMENTS

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: ECONOMIC ENTERPRISE
SUB-PROGRAM: ADMINISTRATION

**** SENATE ANALYSIS ****

GOVERNORS REC $298.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-36.4	-16.0%	Reduction of one (1) position, transferred to occupational liscening (36.4).
** TOTAL	-36.4	-12.2%	

SENATE FIGURE $262.0

COMMENTS

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: ECONOMIC ENTERPRISE
SUB-PROGRAM: COMMERCIAL FISHERIES DEV.

**** SENATE ANALYSIS ****

GOVERNORS REC $648.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-10.0	-34.5%	Reduction in Travel (10.0).
03 Contractual	-100.0	-25.9%	Reduction in Contractual Items (100.0).
** TOTAL	-110.0	-17.0%	

SENATE FIGURE $538.8

COMMENTS

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: ECONOMIC ENTERPRISE
SUB-PROGRAM: SPECIAL DEVELOPMENT PROJECTS

**** SENATE ANALYSIS ****

GOVERNORS REC $407.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-10.0	-33.6%	Reduction in one-time items (10.0).
03 Contractual	-50.0	-35.3%	Program reduction in one-time items (50.0).
** TOTAL	-60.0	-14.7%	

SENATE FIGURE $347.6

COMMENTS

AGENCY: DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: ECONOMIC ENTERPRISE
SUB-PROGRAM: ASIAN OFFICE

**** SENATE ANALYSIS ****

GOVERNORS REC $574.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-173.3	-100.0%	Component transfer to Office of the Governor (173.3).
02 Travel	-49.3	-100.0%	Component transfer to Office of the Governor (49.3).
03 Contractual	-342.6	-100.0%	Component transfer to Office of the Governor (342.6).
04 Commodities	-9.0	-100.0%	Component transfer to Office of the Governor (9.0).
05 Equipment	-0.5	-100.0%	Component transfer to Office of the Governor (0.5).
** TOTAL	-574.7	-100.0%	

SENATE FIGURE $0.0

COMMENTS

Governor's recommended total of $574.7 was reduced in the Senate Budget to $544.7. Specific reductions are:

02	Travel	(10,000)
03	Contractual	(20,000)

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: BUSINESS LOANS & VET AFFAIRS
SUB-PROGRAM: VETERANS SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $142.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	73.9	60.9%	Increase in program grants 73.9.
** TOTAL	73.9	52.0%	

SENATE FIGURE $216.0

COMMENTS

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: TOURISM DIVISION
SUB-PROGRAM: TOURISM OPERATIONS

**** SENATE ANALYSIS ****

GOVERNORS REC $7,605.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
08 Miscellaneous	150.0	100.0%	To fund visitors information center in Fairbanks 150.0.
** TOTAL	150.0	2.0%	

SENATE FIGURE $7,755.2

COMMENTS

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: DEVELOPMENT BOARDS & COMM
SUB-PROGRAM: ALASKA POWER AUTHORITY

**** SENATE ANALYSIS ****

GOVERNORS REC $11,428.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-1000.0	-10.8%	Reduction in Power Production Assistance Grants (1000.0).
** TOTAL	-1000.0	-8.8%	

SENATE FIGURE $10,428.1

COMMENTS

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
CATEGORY: DEVELOPMENT

PROGRAM: DEVELOPMENT BOARDS AND COMM
SUB-PROGRAM: ROYALTY OIL & GAS BOARD

**** SENATE ANALYSIS ****

GOVERNORS REC $290.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-107.0	-100.0%	Component Reduction (107.0).
02 Travel	-17.7	-100.0%	Component Reduction (17.7).
03 Contractual	-163.7	-100.0%	Component Reduction (163.7).
04 Commodities	-2.1	-100.0%	Component Reduction (2.1).
08 Miscellaneous	150.0	100.0%	Re-establish Component of reduced level 150.0.
** TOTAL	-140.5	-48.4%	

SENATE FIGURE $150.0

COMMENTS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS
CATEGORY: SOCIAL SERVICES

PROGRAM: SENIOR CITIZENS TAX RELIEF
SUB-PROGRAM: HOMEOWNERS' PROPERTY TAX EXEMP

**** SENATE ANALYSIS ****

GOVERNORS REC $2,180.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-125.0	-5.7%	Revised Estimate of need (125.0)
** TOTAL	-125.0	-5.7%	

SENATE FIGURE $2,055.3

COMMENTS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS
CATEGORY: SOCIAL SERVICES

PROGRAM: SENIOR CITIZENS TAX RELIEF
SUB-PROGRAM: WATER & SEWER ASSESSMENTS

**** SENATE ANALYSIS ****

GOVERNORS REC $233.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-75.0	-32.1%	Revised estimate of need (75.0)
** TOTAL	-75.0	-32.1%	

SENATE FIGURE $158.7

COMMENTS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS
CATEGORY: SOCIAL SERVICES

PROGRAM: CHILD ASSISTANCE
SUB-PROGRAM: CHILD CARE

**** SENATE ANALYSIS ****

GOVERNORS REC $7,581.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-250.0	-3.4%	Reduced Grants (250.0)
** TOTAL	-250.0	-3.3%	

SENATE FIGURE $7,331.8

COMMENTS

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS
CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY ASSISTANCE GRANTS
SUB-PROGRAM: MUNICIPAL REVENUE SHARING

**** SENATE ANALYSIS ****

GOVERNORS REC $57721.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-57721.3	-100.0%	Appropriation appears elsewhere in bill
** TOTAL	-57721.3	-100.0%	

SENATE FIGURE $0.0

COMMENTS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS
CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY ASSISTANCE GRANTS
SUB-PROGRAM: RURAL DEVELOPMENT GRANTS

**** SENATE ANALYSIS ****

GOVERNORS REC $3270.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-3270.0	-10.9%	Funded elsewhere in Bill (3270.0).
** TOTAL	-3270.0	-10.9%	

SENATE FIGURE $0.0

COMMENTS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS
CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY ASSISTANCE GRANTS
SUB-PROGRAM: ORGANIZATIONAL GRANTS

**** SENATE ANALYSIS ****

GOVERNORS REC $29.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-1.0	-3.4%	Reduced Grants (1.0)
** TOTAL	-1.0	-3.4%	

SENATE FIGURE $28.4

COMMENTS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS
CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY ASSISTANCE GRANTS
SUB-PROGRAM: COMMUNITY LEGAL ASST GRANTS

**** SENATE ANALYSIS ****

GOVERNORS REC $117.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-71.6	-60.8%	Reduced Grants (71.6)
** TOTAL	-71.6	-60.8%	

SENATE FIGURE $46.1

COMMENTS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS
CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY ASSISTANCE GRANTS
SUB-PROGRAM: BULK FUEL GRANTS

**** SENATE ANALYSIS ****

GOVERNORS REC $2616.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-1350.0	-51.6%	Revised estimate of need (1350.0)
** TOTAL	-1350.0	-51.6%	

SENATE FIGURE $1,266.0

COMMENTS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS
CATEGORY: DEVELOPMENT

PROGRAM: LOCAL GOVERNMENT ASSISTANCE
SUB-PROGRAM: LOCAL BOUNDARY COMMISSION

**** SENATE ANALYSIS ****

GOVERNORS REC $141.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-25.0	-64.4%	Delete one time items (25.0)
** TOTAL	-25.0	-17.7%	

SENATE FIGURE $116.1

COMMENTS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS
CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY PLANNING SERVICES
SUB-PROGRAM: COMMUNITY PLANNING ASSISTANCE

**** SENATE ANALYSIS ****

GOVERNORS REC $4298.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-146.2	-11.5%	Increased vacancy (146.2),
02 Travel	27.1	21.8%	Increased Travel 27.1,
03 Contractual	18.7	2.7%	Increased Contractual Services 18.7,
04 Commodities	1.5	114.0%	Increased Commodities 1.5,
05 Equipment	-1.1	-44.0%	Reduced Equipment (1.1)
** TOTAL	-100.0	-2.3%	

SENATE FIGURE $4,198.4

COMMENTS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS
CATEGORY: DEVELOPMENT

PROGRAM: ADMINISTRATION & SUPPORT
SUB-PROGRAM: OFFICE OF THE COMMISSIONER

**** SENATE ANALYSIS ****

GOVERNORS REC $784.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-57.0	-22.3%	Delete Citizen Participation Project (36.5), increased vacancy (20.5).
03 Contractual	-165.7	-33.4%	Reduced Legal Services Grant (100.0), Delete Citizens Participation Project (65.7).
04 Commodities	-4.3	-68.3%	Delete Citizens Participation Project (4.3),
08 Miscellaneous	2.5	100.0%	Increase for maintenance of airstrip at Chisana 2.5
** TOTAL	-224.5	-28.6%	

SENATE FIGURE $559.7

COMMENTS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS
CATEGORY: DEVELOPMENT

PROGRAM: ADMINISTRATION & SUPPORT
SUB-PROGRAM: ADMINISTRATIVE SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $1037.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-115.7	-12.6%	Increase vacancy, reduce interagency services (115.7).
02 Travel	-10.5	-30.2%	Reduce interagency services (10.5).
03 Contractual	-16.9	-23.7%	Reduce interagency services (16.9).
04 Commodities	1.2	14.8%	Increased commodities 1.2.
** TOTAL	-141.9		

SENATE FIGURE $895.8

COMMENTS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS
CATEGORY: DEVELOPMENT

PROGRAM: ADMINISTRATION & SUPPORT
SUB-PROGRAM: FIRE PREVENTION TASK FORCE

**** SENATE ANALYSIS ****

GOVERNORS REC $167.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-95.4	-100.0%	Delete component funding (95.4),
02 Travel	-43.1	-100.0%	Delete component funding (43.1),
03 Contractual	-27.4	-100.0%	Delete component funding (27.4),
04 Commodities	-1.3	-100.0%	Delete component funding (1.3),
** TOTAL	-167.2	-100.0%	

SENATE FIGURE $0.0

COMMENTS

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS
CATEGORY: DEVELOPMENT

PROGRAM: COASTAL ZONE MANAGEMENT
SUB-PROGRAM: COASTAL ZONE MANAGEMENT

**** SENATE ANALYSIS ****

GOVERNORS REC $5223.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-1335.0	-43.3%	Reduction in Grants (1335.0).
** TOTAL	-1335.0	-25.6%	

SENATE FIGURE $3888.0

COMMENTS

The correct Governor's recommended budget total should equal $3888.0. An entry error was made in the origianl budget submission and subsequently corrected by technical amendment.

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS
CATEGORY: DEVELOPMENT

PROGRAM: HOUSING ASSISTANCE
SUB-PROGRAM: HOUSING LOAN ADMINISTRATION

**** SENATE ANALYSIS ****

GOVERNORS REC $1,129.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-50.0	-6.8%	Increase vacancy (50.0).
03 Contractual	-50.0	-23.7%	Reduced contractual services (50.0).
** TOTAL	-100.0	-8.9%	

SENATE FIGURE $1,029.8

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: ASSISTANCE SERVICES
SUB-PROGRAM: AFDC

**** SENATE ANALYSIS ****

GOVERNORS REC $53,120.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-11430.0	-21.5%	Readjustments of caseload (to 6543 per the department's budget reduction proposal response dated 2/19/82 to the finance committee), and applying department's revised 5.6% factor to allow for reduction in anticipated COLA increase and FY 81 and FY 82 AFDC program reforms. FY 82 average monthly payment $502.82 + (502.82 x 5.6%) x 6543 caseload x 12 months = $41,690.4 (average monthly payment of $530.98).
** TOTAL	-11430.0	-21.5%	

SENATE FIGURE $41,690.0

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: ENERGY ASSISTANCE
SUB-PROGRAM:

**** SENATE ANALYSIS ****

GOVERNORS REC $6,747.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
08 Miscellaneous	461.1	100.0%	Federal funds expected for energy assistance grants to individuals 461.1.
** TOTAL	461.1	6.8%	

SENATE FIGURE $7,208.6

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: GENERAL RELIEF MEDICAL
SUB-PROGRAM: NURSING HOMES

**** SENATE ANALYSIS ****

GOVERNORS REC $501.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-501.1	-100.0%	700 line: eliminate all General Relief Medical nursing home care (6.41 skilled and 4.25 intermediate patients) (501.1).
** TOTAL	-501.1	-100.0%	

SENATE FIGURE $0.0

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: PUBLIC ASSISTANCE ADMIN.
SUB-PROGRAM: ADMINISTRATION

**** SENATE ANALYSIS ****

GOVERNORS REC $2,211.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-2.0	-4.5%	Reduction in travel (2.0).
** TOTAL	-2.0	-0.1%	

SENATE FIGURE $2,209.1

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: GENERAL RELIEF MEDICAL
SUB-PROGRAM: RESIDENTIAL/HOME CARE

**** SENATE ANALYSIS ****

GOVERNORS REC $181.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-181.4	-100.0%	700 line: eliminate Residential/Home Care service (no individuals affected) (181.4).
** TOTAL	-181.4	-100.0%	

SENATE FIGURE $0.0

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: PUBLIC ASSISTANCE ADMIN
SUB-PROGRAM: ELIGIBILITY DETERMINATION

**** SENATE ANALYSIS ****

GOVERNORS REC $7,764.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	934.2	14.5%	Salaries for 30 new positions 934.2.
02 Travel	14.0	8.5%	Travel to support 30 new positions 14.0.
03 Contractual	27.0	2.5%	Contractual to support 30 new positions 27.0.
04 Commodities	6.0	8.9%	Commodities to support 30 new positions 6.0.
05 Equipment	18.8	293.8%	Equipment to support 30 new positions 18.8.
** TOTAL	1000.0	12.9%	

SENATE FIGURE $8,764.4

COMMENTS

Additional funds for 30 new positions are included because increased caseloads without a commensurate growth in staff has led to serious delays in processing applications. In addition proposed federal penalties for program inaccuracies require more staff time to verify client supplied eligibility information.

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: PUBLIC ASSISTANCE ADMIN
SUB-PROGRAM: MED CARE ADVISORY COMMITTEE

**** SENATE ANALYSIS ****

GOVERNORS REC $66.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-5.1	-25.2%	Reduce travel 25% (5.1).
** TOTAL	-5.1	-7.7%	

SENATE FIGURE $61.0

COMMENTS

By teleconferencing and scheduling meetings to cross quarterly periods, the committee can absorb a 25% reduction in travel.

AGENCY: HEALTH AND SOCIAL SERVICES PROGRAM: WIN
CATEGORY: SOCIAL SERVICES SUB-PROGRAM: WIN

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $838.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-2.4	-6.0%	Reduction in contractual (2.4).
04 Commodities	-2.2	-15.4%	Reduction in commodities (2.2).
** TOTAL	-4.6	-0.5%	

SENATE FIGURE $834.0

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: SOCIAL SERVICES
SUB-PROGRAM: PREVENTIVE SERVICES

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $1,500.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-60.9	-4.1%	Grant reduction (60.9),
08 Miscellaneous	257.0	100.0%	Federal funds expected for grants to local programs 257.0.
** TOTAL	196.1	13.1%	

SENATE FIGURE $1,696.1

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: SOCIAL SERVICES
SUB-PROGRAM: ADULT SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $4,451.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-348.7	-9.6%	Reduce adult counseling grants (41.8), home health aide program grants (254.8), Fairbanks displaced homemaker (52.1).
** TOTAL	-348.7	-7.8%	

SENATE FIGURE $4,102.4

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: FAMILY SERVICES ADMINISTRATION
SUB-PROGRAM: SOUTHCENTRAL REGION

**** SENATE ANALYSIS ****

GOVERNORS REC $2,997.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	152.0	5.8%	Reduce vacancy factor - no new positions created 152.0.
** TOTAL	152.0	5.1%	

SENATE FIGURE $3,149.5

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: FAMILY SERVICES ADMINISTRATION
SUB-PROGRAM: NORTHERN REGION

**** SENATE ANALYSIS ****

GOVERNORS REC $1,551.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	68.8	5.2%	Reduce vacancy factor - no new positions created 68.8.
** TOTAL	68.8	4.4%	

SENATE FIGURE $1,620.2

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: FAMILY SERVICES ADMINISTRATION
SUB-PROGRAM: SOUTHEASTERN REGION

**** SENATE ANALYSIS ****

GOVERNORS REC $535.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	7.8	1.7%	Reduce vacancy factor - no new positions created 7.8.
** TOTAL	7.8	1.5%	

SENATE FIGURE $543.6

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: FAMILY SERVICES ADMINISTRATION
SUB-PROGRAM: WESTERN REGION

**** SENATE ANALYSIS ****

GOVERNORS REC $805.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	24.0	3.4%	Reduce vacancy factor - no new positions created 24.0.
** TOTAL	24.0	3.0%	

SENATE FIGURE $829.3

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: FAMILY SERVICES ADMINISTRATION
SUB-PROGRAM: NORTHWESTERN REGION

**** SENATE ANALYSIS ****

GOVERNORS REC $599.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	25.6	5.5%	Reduce vacancy factor - no new positions created 25.6.
** TOTAL	25.6	4.3%	

SENATE FIGURE $624.6

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: FAMILY SERVICES ADMINISTRATION
SUB-PROGRAM: SOUTHERN REGION

**** SENATE ANALYSIS ****

GOVERNORS REC $585.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	21.8	4.2%	Reduce vacancy factor - no new positions created 21.8.
** TOTAL	21.8	3.7%	

SENATE FIGURE $606.9

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: FAMILY SERVICES ADMINISTRATION
SUB-PROGRAM: CENTRAL OFFICE

**** SENATE ANALYSIS ****

GOVERNORS REC $1,093.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-2.8	-5.0%	Reduction in travel (2.8).
** TOTAL	-2.8	-0.3%	

SENATE FIGURE $1,090.7

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: JUVENILE CUSTODY
SUB-PROGRAM: SS INSTITUTIONAL CARE

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $11,939.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-1000.0	-8.4%	Institutional Care reduction based on proposal to repeal/amend the full cost of care statute. If proposal not successful, 61 FTE children will be dropped from the program (1,000.0).
** TOTAL	-1000.0	-8.4%	

SENATE FIGURE $10,939.7

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: YOUTH CORRECTIONAL SERVICES
SUB-PROGRAM: THIRD DISTRICT

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $1,129.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-2.7	-9.1%	Travel reduced to FY 82 level (2.7).
** TOTAL	-2.7	-0.2%	

SENATE FIGURE $1,126.5

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: YOUTH CORRECTIONAL SERVICES
SUB-PROGRAM: SECOND & FOURTH DISTRICTS

**** SENATE ANALYSIS ****

GOVERNORS REC $862.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-4.4	-9.1%	Travel reduced to FY 82 level (4.4).
** TOTAL	-4.4	-0.5%	

SENATE FIGURE $858.3

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: YOUTH CORRECTIONAL SERVICES
SUB-PROGRAM: MCLAUGHLIN YOUTH CENTER

**** SENATE ANALYSIS ****

GOVERNORS REC $5,969.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
05 Equipment	-12.7	-15.4%	Reduction in equipment (12.7).
** TOTAL	-12.7	-0.2%	

SENATE FIGURE $5,956.6

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: YOUTH CORRECTIONAL SERVICES
SUB-PROGRAM: KETCHIKAN FACILITY

**** SENATE ANALYSIS ****

GOVERNORS REC $398.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-209.0	-100.0%	Delete 7 juvenile detention center staff positions (209.0).
05 Equipment	-9.2	-37.4%	Reduce equipment request (9.2).
** TOTAL	-218.2	-54.8%	

SENATE FIGURE $180.0

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: SOCIAL SERVICES

PROGRAM: HUMAN SERVICES - NORTHWEST
SUB-PROGRAM: HEALTH SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $1,082.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-124.0	-11.5%	300 line: reduction in the Health Practitioners Program (124.0).
** TOTAL	-124.0	-11.5%	

SENATE FIGURE $958.5

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: NURSING
SUB-PROGRAM: FIELD NURSING

**** SENATE ANALYSIS ****

GOVERNORS REC $5,629.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-149.1	-3.2%	Deny new postions (56.5), increase vacancy assessment to 6% (92.6).
** TOTAL	-149.1	-2.6%	

SENATE FIGURE $5,480.6

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: NURSING
SUB-PROGRAM: HOME HEALTH SERVICE

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $444.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
04 Commodities	-2.1	-8.4%	Reduce commodities to FY 82 level (2.1).
** TOTAL	-2.1	-0.5%	

SENATE FIGURE $442.4

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: NURSING
SUB-PROGRAM: ADMINISTRATION

**** SENATE ANALYSIS ****

GOVERNORS REC $978,5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-2.4	-4.6%	Reduction in travel (2.4).
** TOTAL	-2.4	-0.2%	

SENATE FIGURE $976.1

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: COMMUNICABLE DISEASE CONTROL
SUB-PROGRAM: TB CONTROL

**** SENATE ANALYSIS ****

GOVERNORS REC $769.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	32.7	8.2%	Governor's budget omission of transfer of Clerk V (PCN 06-1005) from Communicable Disease Control/Epidemiology, to TB Control 30.6, salary increase adjustment associated with Clerk V position 2.1.
02 Travel	-25.0	-27.5%	Reduction in scheduled chest clinics and in travel of the inhalation therapist (25.0).
04 Commodities	-18.0	-15.1%	Reduction in purchase of pharmaceuticals (18.0).
** TOTAL	-10.3	-1.3%	

SENATE FIGURE $759.0

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: COMMUNICABLE DISEASE CONTROL
SUB-PROGRAM: VD CONTROL

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $336.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-10.0	-23.1%	Reduction in Public Health Nurse travel for purposes of training health aides in gonorrhea testing (10.0).
03 Contractual	-4.8	-8.8%	Reduction in specimen delivery service contract (4.8).
** TOTAL	-14.8	-4.4%	

SENATE FIGURE $321.6

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: COMMUNICABLE DISEASE CONTROL
SUB-PROGRAM: IMMUNIZATION

**** SENATE ANALYSIS ****

GOVERNORS REC $415.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-7.5	-65.2%	Discontinuation of the school and day care immunization audits (7.5).
03 Contractual	-5.0	-9.7%	Reduction in air freight shipment of vaccine (5.0).
04 Commodities	-5.9	-2.2%	Limit to Anchorage education of new mothers about immunizations (5.9).
08 Miscellaneous	27.6	100.0%	Increase in estimated federal receipts for Immunization grant 27.6.
** TOTAL	9.2	2.2%	

SENATE FIGURE $424.4

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: COMMUNICABLE DISEASE CONTROL
SUB-PROGRAM: EPIDEMIOLOGY

**** SENATE ANALYSIS ****

GOVERNORS REC $440.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-32.5	-22.2%	Governor's budget omission of transfer of Clerk V (PCN 06-1005) to Communicable Disease Control/TB Control from Epidemiology (30.6), corrected calculation of salary increase adjustment (1.9).
** TOTAL	-32.5	-7.4%	

SENATE FIGURE $407.7

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: CHILD AND FAMILY HEALTH
SUB-PROGRAM: MATERNAL AND CHILD HEALTH

**** SENATE ANALYSIS ****

GOVERNORS REC $918.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
08 Miscellaneous	354.0	100.0%	Estimated increase in federal receipts for the Improved Pregnancy Outcome grant 256.0, the Maternal and Child Health grant 28.0, and the Maternal and Child Health Energy Assistance grant 70.0.
** TOTAL	354.0	38.5%	

SENATE FIGURE 1272.9

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEAL[illegible]

PROGRAM: CHILD AND FAMILY HEALTH
SUB-PROGRAM: ADMINISTRATION

**** SENATE ANALYSIS ****

GOVERNORS REC $197.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-3.0	-100.0%	Deletion of all administrative travel (3.0).
03 Contractual	-3.5	-22.4%	Reduction of contractual support services (3.5).
** TOTAL	-6.5	-3.3%	

SENATE FIGURE $191.1

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: CHILD AND FAMILY HEALTH
SUB-PROGRAM: NUTRITION

**** SENATE ANALYSIS ****

GOVERNORS REC $1,252.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
08 Miscellaneous	282.2	22.5%	Estimated increase in federal receipts for the Food Stamps (WIC) grant 282.2.
** TOTAL	282.2	22.5%	

SENATE FIGURE $1,534.6

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: CHILD AND FAMILY HEALTH
SUB-PROGRAM: SPECIAL EDUCATION GRANTS

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $1,588.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-275.5	-18.3%	Reductions in the level of service provided by all grantees (275.5).
** TOTAL	-275.5	-17.3%	

SENATE FIGURE $1,313.1

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: LABORATORIES
SUB-PROGRAM: REGIONAL LABS

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $1,820.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-80.1	-6.3%	Deny new postions for proposed lab training and certification program for rural hospitals (80.1).
02 Travel	-15.0	-42.6%	Deny travel associated with proposed lab training and certification program (15.0).
03 Contractual	-32.0	-16.0%	Deny contractual associated with proposed lab training and certification program (32.0).
04 Commodities	-16.0	-6.7%	Deny commodities associated with proposed lab training and certification program (16.0).
05 Equipment	-30.0	-9.5%	Deny equipment associated with proposed lab training and certification program (30.0).
** TOTAL	-173.1	-9.5%	

SENATE FIGURE $1,647.6

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: LABORATORIES
SUB-PROGRAM: ADMINISTRATION

**** SENATE ANALYSIS ****

GOVERNORS REC $164.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-0.7	-7.9%	Reduction in travel to level of FY 82 (0.7).
03 Contractual	-0.7	-2.7%	Reduction in contractual (0.7).
** TOTAL	-1.4	-0.8%	

SENATE FIGURE $163.4

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: PUBLIC HEALTH ADMINISTRATION
SUB-PROGRAM: ADMINISTRATION

**** SENATE ANALYSIS ****

GOVERNORS REC $1,161.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
05 Equipment	-5.0	-10.0%	Reduction in equipment(5.0).
08 Miscellaneous	30.0	100.0%	Grant to Juneau Hospice for care of the terminally ill and their families 30.0.
** TOTAL	25.0	2.2%	

SENATE FIGURE $1,186.4

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: PUBLIC HEALTH ADMINISTRATION
SUB-PROGRAM: ANCH PROGRAMS/HANDICAPPED

**** SENATE ANALYSIS ****

GOVERNORS REC $676.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-100.0	-14.8%	Reduction of respite care or specialized day care services depending on demand for services (100.0)
** TOTAL	-100.0	-14.8%	

SENATE FIGURE $576.8

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: PUBLIC HEALTH ADMINISTRATION
SUB-PROGRAM: FBKS PROGRAMS/HANDICAPPED

**** SENATE ANALYSIS ****

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	80.0	100.0%	Fairbanks programs for the handicapped 80.0
** TOTAL	80.0	100.0%	

SENATE FIGURE $80.0

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: EMERGENCY MEDICAL SERVICES
SUB-PROGRAM: ADMINISTRATION

**** SENATE ANALYSIS ****

GOVERNORS REC $605.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
05 Equipment	-15.0	-96.8%	Delete new word processor (15.0).
07 Grants, Claims	-161.7	-100.0%	Transfer to EMS/Grants - Regional Council (161.7)
** TOTAL	-176.7	-29.2%	

SENATE FIGURE $428.4

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: EMERGENCY MEDICAL SERVICES
SUB-PROGRAM: ADVISORY COUNCIL

**** SENATE ANALYSIS ****

GOVERNORS REC $35.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-8.1	-24.5%	Reduction in travel (8.1)
** TOTAL	-8.1	-23.1%	

SENATE FIGURE $26.9

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: EMERGENCY MEDICAL SERVICES
SUB-PROGRAM: GRANTS-REGIONAL COUNCILS

**** SENATE ANALYSIS ****

GOVERNORS REC $1,419.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-43.9	-3.1%	Reduction in Regional EMS Council training activities (205.6), transfer from EMS Administration 161.7
** TOTAL	-43.9	-3.1%	

SENATE FIGURE $1,376.0

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: ALCOHOL AND DRUG ABUSE
SUB-PROGRAM: ADMINISTRATION

**** SENATE ANALYSIS ****

GOVERNORS REC $1,800.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-40.0	-4.7%	Elimination of one position (40.0).
03 Contractual	-210.0	-28.2%	Reduction in grantee audits (65.0). deletion of the Statewide Coordinator contract position (80.0), reduction the the Employee Assistance Program (55.0), elimination of computer support for the K-12 school education evaluation (10.0).
** TOTAL	-250.0	-13.9%	

SENATE FIGURE $1,550.6

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: ALCOHOL AND DRUG ABUSE
SUB-PROGRAM: ALCOHOL/DRUG GRANTS

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $16,063.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-16063.2	-100.0%	Reduction in grants (2000.0), transfer from Alcohol/Drug Grants component to Drug Abuse Grants component (1550.0), transfer from Alcohol/Drug Grants component to Alcohol Abuse grants component (12513.2).
** TOTAL	-16063.2	-100.0%	

SENATE FIGURE $0.0

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: ALCOHOL AND DRUG ABUSE
SUB-PROGRAM: DRUG ABUSE GRANTS

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	1550.0	100.0%	Transfer from Alcohol/Drug Abuse Grants component 1550.0.
** TOTAL	1550.0	100.0%	

SENATE FIGURE $1,550.0

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: ALCOHOL AND DRUG ABUSE
SUB-PROGRAM: ALCOHOL ABUSE GRANTS

**** SENATE ANALYSIS ****

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	13672.8	100.0%	Transfer from Alcohol/Drug Grants component 12513.2, estimated increase in federal receipts in the ADAHM Block Grant 1159.6.
** TOTAL	13672.8	100.0%	

SENATE FIGURE $13,672.8

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: ALASKA PSYCHIATRIC INSTITUTE
SUB-PROGRAM: API

**** SENATE ANALYSIS ****

GOVERNORS REC $11,951.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-22.0	-0.2%	FY 82 FCC report carried a new PPT Psychiatric Nurse Asst. IV as a PFT in error. Reduce funding (22.0).
05 Equipment	-2.4	-10.7%	Reduction in equipment (2.4)
** TOTAL	-24.4	-0.2%	

SENATE FIGURE $11,926.6

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: COMM MH SERVICES
SUB-PROGRAM: REGIONAL ADMINISTRATION

**** SENATE ANALYSIS ****

GOVERNORS REC $299.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-1.0	-7.0%	Reduction in travel(1.0).
04 Commodities	-1.0	-22.2%	Reduction in commodities (1.0).
** TOTAL	-2.0	-0.7%	

SENATE FIGURE $297.7

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: COMM MH SERVICES
SUB-PROGRAM: JUNEAU REGIONAL MH CLINIC

**** SENATE ANALYSIS ****

GOVERNORS REC $402.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-1.0	-5.1%	Reduction in travel (1.0).
04 Commodities	-1.0	-13.5%	Reduction in commodities (1.0).
** TOTAL	-2.0	-0.5%	

SENATE FIGURE $400.3

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: COMM MH SERVICES
SUB-PROGRAM: COMMUNITY MH GRANTS

**** SENATE ANALYSIS ****

GOVERNORS REC $4,823.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-100.0	-96.5%	Eliminate forensic services contract with Community Mental Health centers (100.0).
07 Grants, Claims	-727.5	-15.4%	Reduction in grants to Community Mental Health centers (727.5).
08 Miscellaneous	171.5	100.0%	Estimated increase in federal receipts for the ADAMH Block Grant 171.5.
** TOTAL	-656.0	-13.6%	

SENATE FIGURE $4,167.9

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: HARBORVIEW
SUB-PROGRAM: HARBORVIEW

**** SENATE ANALYSIS ****

GOVERNORS REC $7,452.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
06 Lands & Bldg.	-12.0	-24.7%	Reduce funds for redecorating (12.0)
** TOTAL	-12.0	-0.2%	

SENATE FIGURE $7,440.8

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: GOVERNOR COUNCIL/HANDICAPPED
SUB-PROGRAM: GOVERNOR COUNCIL/HANDICAPPED

**** SENATE ANALYSIS ****

GOVERNORS REC $313.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-25.4	-35.9%	Reduction in general-funded travel (25.4).
03 Contractual	-26.2	-28.0%	Reduction in general-funded contractual (26.2).
04 Commodities	-4.0	-72.7%	Elimination of general-funded commodities (4.0).
05 Equipment	-1.2	-100.0%	Elimination of general-funded equipment (1.2).
** TOTAL	-56.8	-18.1%	

SENATE FIGURE $256.6

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: COMMUNITY DD SERVICES
SUB-PROGRAM: CLIENT PROGRAM MANAGEMENT

**** SENATE ANALYSIS ****

GOVERNORS REC $76.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-0.7	-8.2%	Reduction in travel to FY 82 level (0.7).
** TOTAL	-0.7	-0.9%	

SENATE FIGURE $75.6

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: COMMUNITY DD SERVICES
SUB-PROGRAM: COMMUNITY SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $4,862.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-1.8	-18.0%	Reduction in travel (1.8).
07 Grants, Claims	-301.9	-6.2%	Reduction in grants (301.9).
** TOTAL	-303.7	-6.2%	

SENATE FIGURE $4,558.6

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: MH ADMINISTRATION AND SUPPORT
SUB-PROGRAM: CENTRAL OFFICE ADMINISTRATION

**** SENATE ANALYSIS ****

GOVERNORS REC $1,309.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-71.1	-10.0%	Positions for the Mental Health Information System denied (71.1).
02 Travel	-27.3	-34.4%	Associated costs of denied postions (27.3).
** TOTAL	-98.4	-7.5%	

SENATE FIGURE $1,211.4

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: MH ADMINISTRATION AND SUPPORT
SUB-PROGRAM: MH ADV COUNCIL AND LAND BOARD

**** SENATE ANALYSIS ****

GOVERNORS REC $21.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-5.4	-25.0%	Reduction of travel by 25% (5.4)
** TOTAL	-5.4	-25.0%	

SENATE FIGURE $16.2

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: MH ADMINISTRATION AND SUPPORT
SUB-PROGRAM: SPECIAL PROJECTS AND GRANTS

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $711.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-43.6	-41.8%	Eliminate travel for HB 130 Vietnam Vets workshop planners and participants (43.6).
03 Contractual	-263.0	-59.0%	Elimination of foster care program in Anchorage for emotionally disturbed children and adolescents in the custody of the Department (176.6), curtailment of Vietnam Vets post-traumatic stress program (86.4).
07 Grants, Claims	-7.0	-25.1%	Reduction in grants for community education (7.0).
08 Miscellaneous	29.8	100.0%	Estimated increase in federal receipts from the Manpower Development Systems Grant 29.8.
** TOTAL	-283.8	-39.9%	

SENATE FIGURE $427.3

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: STATE HEALTH PLANNING & DEV.
SUB-PROGRAM: HEALTH PLANNING & DEVELOPMENT

**** SENATE ANALYSIS ****

GOVERNORS REC $534.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-6.0	-1.3%	Decrease due to salary increase adjustment error in Governor's budget (6.0).
02 Travel	-2.8	-5.5%	Reduction in travel (2.8).
** TOTAL	-8.8	-1.6%	

SENATE FIGURE $525.3

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: STATE HEALTH PLANNING & DEV.
SUB-PROGRAM: CERTIFICATION & LICENSING

**** SENATE ANALYSIS ****

GOVERNORS REC $333.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-6.0	-9.7%	Reduction in travel (6.0)
** TOTAL	-6.0	-1.8%	

SENATE FIGURE $327.8

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: STATE HEALTH PLANNING AND DEV.
SUB-PROGRAM: STATE HLTH PLANNING COMMITTEE

**** SENATE ANALYSIS ****

GOVERNORS REC $102.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-38.2	-50.1%	Reduction to travel (38.2)
** TOTAL	-38.2	-37.3%	

SENATE FIGURE $64.2

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: STATE HEALTH PLANNING & DEV.
SUB-PROGRAM: HEALTH SYSTEMS AGENCY GRANTS

**** SENATE ANALYSIS ****

GOVERNORS REC $300.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-150.0	-50.0%	Reduction to 50% of FY 82 level (150.0)
** TOTAL	-150.0	-50.0%	

SENATE FIGURE $150.0

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: COMMISSIONER'S OFFICE
SUB-PROGRAM: COMMISSIONER'S OFFICE

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $863.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-3.0	-9.1%	Reduction in travel to FY 82 level (3.0).
04 Commodities	-0.4	-9.5%	Reduction in commodities to FY 82 level (0.4).
** TOTAL	-3.4	-0.4%	

SENATE FIGURE $860.3

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: ADMINISTRATIVE SERVICES
SUB-PROGRAM: PERSONNEL

**** SENATE ANALYSIS ****

GOVERNORS REC $585.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-35.9	-6.5%	Deny new position (35.9).
02 Travel	-0.9	-19.6%	Associated travel costs of denied postion (0.9).
04 Commodities	-0.4	-12.9%	Associated commodities costs of denied postion (0.4).
05 Equipment	-2.8	-100.0%	Associated equipment costs of denied position (2.8).
** TOTAL	-40.0	-6.8%	

SENATE FIGURE $545.9

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: ADMINISTRATIVE SERVICES
SUB-PROGRAM: AUDIT

**** SENATE ANALYSIS ****

GOVERNORS REC $479.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-6.7	-7.7%	Reduction in travel (6.7)
** TOTAL	-6.7	-1.4%	

SENATE FIGURE $473.2

COMMENTS

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: ADMINISTRATIVE SERVICES
SUB-PROGRAM: DATA SERVICES INFORMATION

**** SENATE ANALYSIS ****

GOVERNORS REC $4,000.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
04 Commodities	-3.0	-23.1%	Reduction in commodities (3.0)
** TOTAL	-3.0	-0.1%	

SENATE FIGURE $3,997.4

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: ADMINISTRATIVE SERVICES
SUB-PROGRAM: FRAUD INVESTIGATION

**** SENATE ANALYSIS ****

GOVERNORS REC $439.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
05 Equipment	-0.9	-5.8%	Reduction in equipment (0.9)
** TOTAL	-0.9	-0.2%	

SENATE FIGURE $438.5

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: ADMINISTRATIVE SERVICES
SUB-PROGRAM: VITAL STATISTICS

**** SENATE ANALYSIS ****

GOVERNORS REC $416.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-1.1	-8.9%	Reduction of travel to FY 82 level (1.1)
** TOTAL	-1.1	-0 %	

SENATE FIGURE $415.4

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: MANAGEMENT AND BUDGET
SUB-PROGRAM: MANAGEMENT AND BUDGET

**** SENATE ANALYS** ****

GOVERNORS REC $534.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-1.0	-9.3%	Reduction in travel to FY 82 level (1.0).
03 Contractual	-0.5	-0.9%	Reduction in contractual (0.5).
** TOTAL	-1.5	-0.3%	

SENATE FIGURE $532.5

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: HEALTH

PROGRAM: BLOCK GRANT ADMINISTRATION
SUB-PROGRAM: BLOCK GRANT ADMINISTRATION

**** SENATE ANALYSIS ****

GOVERNORS REC $95.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-1.0	-8.9%	Reduction in travel to FY 82 level (1.0)
** TOTAL	-1.0	-1.1%	

SENATE FIGURE $94.2

COMMENTS

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADULT CONFINEMENT
SUB-PROGRAM: PALMER CORR. CENTER

*** * * * SENATE ANALYSIS * * * ***

GOVERNORS REC $3,574.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	150.6	46.8%	Transfer in University Within Walls from Statewide Services component 150.6.
04 Commodities	-35.7	-6.7%	Reduction in commodities (35.7)
** TOTAL	114.9	3.2%	

SENATE FIGURE $3,689.0

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADULT CONFINEMENT
SUB-PROGRAM: ANCH. STATE CORR. CENTER

**** SENATE ANALYSIS ****

GOVERNORS REC $1,563.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	46.1	69.7%	Transfer in University Within Walls program from Statewide Services component 46.1.
04 Commodities	-15.6	-8.0%	Reduction in commodities (15.6)
** TOTAL	30.5	2.0%	

SENATE FIGURE $1,594.4

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADULT CONFINEMENT
SUB-PROGRAM: JUNEAU CORR. CENTER

**** SENATE ANALYSIS ****

GOVERNORS REC $2,500.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	201.2	78.8%	Transfer in University Within Walls program from Statewide Services component 201.2.
04 Commodities	-25.0	-7.4%	Reduction in commodities (25.0)
** TOTAL	176.2	7.0%	

SENATE FIGURE $2,676.2

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADULT CONFINEMENT
SUB-PROGRAM: FAIRBANKS CORR. CENTER

**** SENATE ANALYSIS ****

GOVERNORS REC $3,857.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	179.2	53.1%	Transfer in University Within Walls program from Statewide Services component 179.2.
04 Commodities	-38.6	-6.6%	Reduction in commodities (38.6)
** TOTAL	140.6	3.6%	

SENATE FIGURE $3,998.2

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADULT CONFINEMENT
SUB-PROGRAM: KETCHIKAN CORR. CENTER

**** SENATE ANALYSIS ****

GOVERNORS REC $1,354.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	18.2	13.5%	Transfer in University Within Walls program from Statewide Services component 18.2.
04 Commodities	-13.5	-12.1%	Reduction in commodities (13.5)
** TOTAL	4.7	.3%	

SENATE FIGURE $1,359.3

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADULT CONFINEMENT
SUB-PROGRAM: ANCH. ANNEX CORR. CENTER

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $2,446.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
04 Commodities	-24.5	-7.8%	Reduction in commodities (24.5)
** TOTAL	-24.5	-1.0%	

SENATE FIGURE $2,421.6

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADULT CONFINEMENT
SUB-PROGRAM: EAGLE RIVER CORR. CENTER

**** SENATE ANALYSIS ****

GOVERNORS REC $4,410.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	196.1	32.1%	Transfer in University Within Walls program from Statewide Services component 196.1.
04 Commodities	-44.1	-8.6%	Reduction in commodities (44.1)
** TOTAL	152.0	3.4%	

SENATE FIGURE $4,562.8

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADULT CONFINEMENT
SUB-PROGRAM: ALASKA WOMEN'S FACILITY

**** SENATE ANALYSIS ****

GOVERNORS REC $1,081.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
04 Commodities	-10.8	-9.6%	Reduction in commodities (10.8)
** TOTAL	-10.8	-1.0%	

SENATE FIGURE $1,070.2

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADULT CONFINEMENT
SUB-PROGRAM: NOME CORRECTION CENTER

**** SENATE ANALYSIS ****

GOVERNORS REC $857.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	20.1	34.8%	Transfer in University Within Walls program from Statewide Services component 20.1.
04 Commodities	-8.6	-9.9%	Reduction in commodities (8.6)
** TOTAL	11.5	1.3%	

SENATE FIGURE $869.3

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADULT CONFINEMENT
SUB-PROGRAM: JUNEAU WOMEN & JUV. FACILITY

**** SENATE ANALYSIS ****

GOVERNORS REC $681.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
04 Commodities	-6.8	-7.4%	Reduction in commodities (6.8)
** TOTAL	-6.8	-1.0%	

SENATE FIGURE $674.7

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADULT CONFINEMENT
SUB-PROGRAM: RIDGEVIEW MEN'S

**** SENATE ANALYSIS ****

GOVERNORS REC $1,325.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
04 Commodities	-13.2	-12.0%	Reductions in commodities (13.2)
** TOTAL	-13.2	-1.0%	

SENATE FIGURE $1,311.8

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADULT CONFINEMENT
SUB-PROGRAM: ANCHORAGE PRE-TRIAL

**** SENATE ANALYSIS ****

GOVERNORS REC $2,374.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
04 Commodities	-23.7	-6.6%	Reduction in commodities (23.7)
** TOTAL	-23.7	-1.0%	

SENATE FIGURE $2,350.5

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADULT CONFINEMENT
SUB-PROGRAM: STATEWIDE SERVICES

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $1,659.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-681.5	64.0%	Transfer in 130.0 from the University of Alaska at Juneau for University Within Walls program, transfer University Within Walls program to components for correctional institutions (811.5).
** TOTAL	-681.5	-41.1%	

SENATE FIGURE $978.4

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADULT CONFINEMENT
SUB-PROGRAM: PRISON INDUSTRIES

**** SENATE ANALYSIS ****

GOVERNORS REC $161.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
04 Commodities	-1.6	57.1%	Reduction in commodities (1.6).
** TOTAL	-1.6	-1.0%	

SENATE FIGURE $160.2

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADULT CONFINEMENT
SUB-PROGRAM: MAJOR MEDICAL & GUARD HIRE

**** SENATE ANALYSIS ****

GOVERNORS REC $1,469.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
04 Commodities	-14.7	-41.4%	Reduction in commodities (14.7).
** TOTAL	-14.7	-1.0%	

SENATE FIGURE $1,454.7

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADULT PROBATION & COMM PROGRAM
SUB-PROGRAM: ADULT PROBATION 1ST JUD DIST

**** SENATE ANALYSIS ****

GOVERNORS REC $465.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-4.4	-12.7%	Reduction in contractual (4.4).
04 Commodities	-0.3	-9.4%	Reduction in commodities (0.3).
** TOTAL	-4.7	-1.0%	

SENATE FIGURE $460.3

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADULT PROBATION & COMM PROGRAM
SUB-PROGRAM: ADULT PROBATION 2ND DIST

**** SENATE ANALYSIS ****

GOVERNORS REC $177.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
05 Equipment	-1.8	-60.0%	Reduction in equipment (1.8).
** TOTAL	-1.8	-1.0%	

SENATE FIGURE $175.6

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADULT PROBATION & COMM PROGRAM
SUB-PROGRAM: ADULT PROBATION 3RD JUD DIST

**** SENATE ANALYSIS ****

GOVERNORS REC $1,341.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-9.7	-0.8%	Transfer to 4th district to fund Probation Officer (9.7).
03 Contractual	-7.3	-5.9%	Reduction in contractual (7.3).
04 Commodities	-1.1	-8.5%	Reduction in commodities (1.1).
05 Equipment	-5.0	-100.0%	Delete equipment request (5.0).
** TOTAL	-23.1	-1.7%	

SENATE FIGURE $1,318.2

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADULT PROBATION & COMM PROGRAM
SUB-PROGRAM: ADULT PROBATION 4TH JUD DIST

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $683.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	49.9	8.7%	Transfer in 9.7 from 3rd district and 40.2 from community based program to fund Bethel probation officer.
03 Contractual	-1.8	-2.7%	Reduction in contractual (1.8).
05 Equipment	-5.0	-100.0%	Delete equipment request (5.0).
** TOTAL	43.1	6.3%	

SENATE FIGURE $726.4

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADULT PROBATION & COMM PROGRAM
SUB-PROGRAM: COMMUNITY BASED PROGRAMS

**** SENATE ANALYSIS ****

GOVERNORS REC $2,026.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-20.3	-6.2%	Increase vacancy (20.3).
03 Contractual	-40.2	-2.4%	Transfer to 4th district personal service to fund probation officer (40.2).
** TOTAL	-60.5	-3.0%	

SENATE FIGURE $1,966.0

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: CORRECTIONS ADMIN & SUPPORT
SUB-PROGRAM: CAREER ENHANCEMENT TRAINING

**** SENATE ANALYSIS ****

GOVERNORS REC $283.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
04 Commodities	-2.8	-27.5%	Reduction in commodities (2.8).
** TOTAL	-2.8	-1.0%	

SENATE FIGURE $281.1

COMMENTS

AGENCY: HEALTH AND SOCIAL SERVICES
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PAROLE BOARD
SUB-PROGRAM:

**** SENATE ANALYSIS ****

GOVERNORS REC $260.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-0.6	-0.9%	Reduction in travel (0.6).
03 Contractual	-1.8	-11.9%	Reduction in contractual (1.8).
04 Commodities	-0.2	-9.1%	Reduction in commodities (0.2).
** TOTAL	-2.6	-1.0%	

SENATE FIGURE $258.3

COMMENTS

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF LABOR
CATEGORY: SOCIAL SERVICES

PROGRAM: EMPLOYMENT SECURITY
SUB-PROGRAM: EMPLOYMENT SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $9,788.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-152.0	-2.1%	Delete four positions from the urban and rural ES increments (152.0).
02 Travel	-7.0	-3.3%	Reduce travel for deleted positions (7.0).
03 Contractual	-16.0	-0.7%	Reduction in funds transferred to Management Services for positions support (16.0).
07 Grants, Claims	-25.0	-71.4%	Reduction in grants to municipalities to promote hiring Alaskans in seafood industry (25.0).
** TOTAL	-200.0	-2.0%	

SENATE FIGURE $9,588.9

COMMENTS

AGENCY: DEPARTMENT OF LABOR
CATEGORY: SOCIAL SERVICES

PROGRAM: ADMINISTRATIVE SERVICES
SUB-PROGRAM: MANAGEMENT SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $3030.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-40.0	-1.9%	Reduction through increased vacancy (40.0).
** TOTAL	-40.0	-1.3%	

SENATE FIGURE $2,990.0

COMMENTS

AGENCY: DEPARTMENT OF LABOR
CATEGORY: PUBLIC PROTECTION

PROGRAM: OCCUP. SAF. & HEALTH
SUB-PROGRAM: OCCUP. SAFETY & HEALTH

**** SENATE ANALYSIS ****

GOVERNORS REC $2,147.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-49.9	-3.4%	Leave Safety Compliance Office position vacant (49.9).
02 Travel	-4.5	-2.5%	Delete travel for vacant postion (4.5).
03 Contractual	-34.0	-7.6%	Reduce funding for employer scheduling and management services (34.0).
04 Commodities	-0.6	-1.9%	Delete commodities for position held vacant (0.6).
** TOTAL	-89.0	-4.1%	

SENATE FIGURE $2,058.7

COMMENTS

AGENCY: DEPARTMENT OF LABOR
CATEGORY: PUBLIC PROTECTION

PROGRAM: LABOR STANDARDS & SAFETY
SUB-PROGRAM: WAGE & HOUR ADMINISTRATION

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $1,024.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-40.9	-5.2%	Delete Wage and Hour Investigator II (40.9).
03 Contractual	-34.1	-17.1%	Delete additional funding for maintenance of Records Management System (34.1).
** TOTAL	-75.0	-7.3%	

SENATE FIGURE $949.2

COMMENTS

AGENCY: DEPARTMENT OF LABOR
CATEGORY: PUBLIC PROTECTION

PROGRAM: LABOR STANDARDS & SAFETY
SUB-PROGRAM: MECHANICAL INSPECTION

**** SENATE ANALYSIS ****

GOVERNORS REC $1,139.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-25.0	-2.9%	Increase vacancy factor (25.0).
** TOTAL	-25.0	-2.2%	

SENATE FIGURE $1,114.0

COMMENTS

AGENCY: STATE BOND COMMITTEE
CATEGORY: GENERAL GOVERNMENT

PROGRAM: STATE BOND COMMITTEE
SUB-PROGRAM: DEBT SERVICE

**** SENATE ANALYSIS ****

GOVERNORS REC 141700.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
08 Miscellaneous	-141700.0	-100.0%	Funded by AS 37.15.012 (-141700.0).
** TOTAL	-141700.0	-100.0%	

SENATE FIGURE $0.0

COMMENTS

1981 Legislation - Ch 100 SLA 1981 Section 1. AS 37.15 is amended by adding a new section to read: Sec. 37.15.012. continuing debt service appropriation. The amounts required annually to pay the principal, interest, and redemption premium on all issued and outstanding general obligation bonds of the state are appropriated n July 1 of each year from the general fund to the State Bond Committee to make all required payments of princip'l. interest, and redemption premium. Sec. 2. This act takes effect July 1, 1981.

Audits - Division of Legislative Audit, recommended automatically appropriating debt service annually.

AGENCY: DEPARTMENT OF REVENUE
CATEGORY: PUBLIC PROTECTION

PROGRAM: A.B.C. BOARD
SUB-PROGRAM:

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $682.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-71.2	-13.4%	Delete 2 investigator II positions (71.2),
02 Travel	-12.0	-19.3%	Delete new pos. travel (12.0),
03 Contractual	39.9	51.0%	Delete new pos. contractual (10.1). Fund private prosecuter for ABC Board's Court Action 50.0,
04 Commodities	-4.5	-58.4%	Delete new pos. commodities (4.5),
05 Equipment	-2.2	-100.0%	Delete new pos. equip. (2.2)
** TOTAL	-50.0	-7.3%	

SENATE FIGURE $632.5

COMMENTS

AGENCY: DEPARTMENT OF REVENUE
CATEGORY: DEVELOPMENT

PROGRAM: ALASKA RENEWABLE RESOURCES
SUB-PROGRAM:

**** SENATE ANALYSIS ****

GOVERNORS REC $1,381.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-656.3	-100.0%	Funded elsewhere in bill (656.3),
02 Travel	-95.4	-100.0%	Funded elsewhere in bill (95.4),
03 Contractual	-614.2	-100.0%	Funded elsewhere in bill (614.2),
04 Commodities	-15.8	-100.0%	Funded wlsewhere in bill (15.8)
** TOTAL	-1381.7	-100.0%	

SENATE FIGURE $0.0

COMMENTS

AGENCY: DEPARTMENT OF REVENUE
CATEGORY: DEVELOPMENT

PROGRAM: SHARED TAXES
SUB-PROGRAM: MUNICIPAL ASSISTANCE

**** SENATE ANALYSIS ****

GOVERNORS REC $85,630.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Clms	-85,630.0	-100.0%	Appropriation appears Section 66 in this Bill.
** TOTAL	-85,630.0	-100.0%	

SENATE FIGURE (0.0)

COMMENTS

AGENCY: DEPARTMENT OF REVENUE
CATEGORY: DEVELOPMENT

PROGRAM: SHARED TAXES
SUB-PROGRAM: FISHERIES TAX

**** SENATE ANALYSIS ****

GOVERNORS REC $8,058.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-200.0	-2.5%	Reduction in revenue forecasts (200.0)
** TOTAL	-200.0	-2.5%	

SENATE FIGURE $7,858.0

COMMENTS

AGENCY: DEPARTMENT OF REVENUE
CATEGORY: DEVELOPMENT

PROGRAM: PERMANENT FUND CORPORATION
SUB-PROGRAM:

**** SENATE ANALYSIS ****

GOVERNORS REC $1,366.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers. Serv.	-120.0	-21.0%	Reduce personal service to allow for vacancy when filling new positions (120.0),
03 Contractual	-180.0	-30.0%	Reduce contracts supporting new positions (180.0)
** TOTAL	-300.0	-21.9%	

SENATE FIGURE $1,066.9

COMMENTS

AGENCY: DEPARTMENT OF REVENUE
CATEGORY: GENERAL GOVERNMENT

PROGRAM: REVENUE OPERATIONS
SUB-PROGRAM: AUDIT

**** SENATE ANALYSIS ****

GOVERNORS REC $3,001.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-40.0	-19.5%	Reduce travel (40.0),
03 Contractual	-85.0	-21.0%	Reduce contractual (85.0)
** TOTAL	-125.0	-4.2%	

SENATE FIGURE $2,876.7

COMMENTS

AGENCY: DEPARTMENT OF REVENUE
CATEGORY: GENERAL GOVERNMENT

PROGRAM: REVENUE OPERATIONS
SUB-PROGRAM: ENFORCEMENT

**** SENATE ANALYSIS ****

GOVERNORS REC $1,639.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-20.0	-24.6%	General reduction (20.0),
03 Contractual	-35.0	-18.7%	General reduction (35.0),
04 Commodities	-5.0	-30.3%	Reduce commodities (5.0)
** TOTAL	-60.0	-3.7%	

SENATE FIGURE $1,579.6

COMMENTS

AGENCY: DEPARTMENT OF REVENUE
CATEGORY: GENERAL GOVERNMENT

PROGRAM: REVENUE OPERATIONS
SUB-PROGRAM: PUBLIC SERVICE

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $1,137.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-20.0	-11.9%	Reduce contracts (20.0)
** TOTAL	-20.0	-1.8%	

SENATE FIGURE $1,117.4

COMMENTS

AGENCY: DEPARTMENT OF REVENUE
CATEGORY: GENERAL GOVERNMENT

PROGRAM: ADMIN & SUPPORT
SUB-PROGRAM: ADMINISTRATIVE SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $2,396.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-45.0	-4.2%	Reduce contracts (45.0)
** TOTAL	-45.0	-1.9%	

SENATE FIGURE $2,351.0

COMMENTS

AGENCY: DEPARTMENT OF REVENU
CATEGORY: GENERAL GOVERNMENT

PROGRAM: PERMANENT FUND DIVIDEND
SUB-PROGRAM: PERMANENT FUND DIVIDEND

**** SENATE ANALYSIS ****

GOVERNORS REC $150,400.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Clms	-150400.0	-100.0%	Funded Section 18 in this bill (150400.0)
** TOTAL	-150400.0	-100.0%	

SENATE FIGURE $0.0

COMMENTS

AGENCY: DEPARTMENT OF REVENUE
CATEGORY: GENERAL GOVERNMENT

PROGRAM: REFUNDABLE CREDITS
SUB-PROGRAM:

**** SENATE ANALYSIS ****

GOVERNORS REC $2,791.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-1758.0	-63.0%	Delete political contribution credit (1758.0)
** TOTAL	-1758.0	-63.0%	

SENATE FIGURE $1,033.0

COMMENTS

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: SOCIAL SERVICES

PROGRAM: LONGEVITY BONUS
SUB-PROGRAM:

**** SENATE ANALYSIS ****

GOVERNORS REC $29,214.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-1000.0	-3.5%	Reduction due to slightly lower caseload during FY 82 (1000.0).
** TOTAL	-1000.0	-3.4%	

SENATE FIGURE $28,214.5

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: SOCIAL SERVICES

PROGRAM: PIONEERS HOMES
SUB-PROGRAM: FAIRBANKS

**** SENATE ANALYSIS ****

GOVERNORS REC $3,327.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
05 Equipment	35.0	100.0%	Purchase special resident wheel chair lift vehicle 35.0.
** TOTAL	35.0	1.1%	

SENATE FIGURE $3,362.0

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: SOCIAL SERVICES

PROGRAM: PIONEERS HOMES
SUB-PROGRAM: KOTZEBUE

**** SENATE ANALYSIS ****

GOVERNORS REC $864.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-119.6	-13.8%	Lower costs due to greatly reduced FY 82 negotiated contract with Manillaq (119.6).
** TOTAL	-119.6	-13.8%	

SENATE FIGURE $745.2

COMMENTS

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: SOCIAL SERVICES

PROGRAM: PIONEERS HOMES
SUB-PROGRAM: ANCHORAGE

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $6,071.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-346.4	-7.3%	Delay in full operation of skilled nursing wing (346.4).
02 Travel	-3.5	-38.5%	Delay in full operation of skilled nursing wing (3.5).
03 Contractual	-150.0	-14.4%	Delay in full operation of skilled nursing wing (150.0).
04 Commodities	-23.0	-11.5%	Delay in full operation of skilled nursing wing (23.0).
07 Grants, Claims	-5.0	-36.5%	Delay in full operation of skilled nursing wing (5.0).
** TOTAL	-527.9	-8.7%	

SENATE FIGURE $5,543.8

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: SOCIAL SERVICES

PROGRAM: PIONEEERS HOMES
SUB-PROGRAM: KETCHIKAN

**** SENATE ANALYSIS ****

GOVERNORS REC $2,243.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-25.5	-1.6%	Deletion of requested food service worker W.G. XI (25.5).
** TOTAL	-25.5	-1.1%	

SENATE FIGURE $2,218.4

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: SOCIAL SERVICES

PROGRAM: OLDER ALASKANS COMMISSION
SUB-PROGRAM:

**** SENATE ANALYSIS ****

GOVERNORS REC $382.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-19.0	-9.8%	Reduce funds available for preparing Statewide Comprehensive Plan on Aging (19.0).
** TOTAL	-19.0	-5.0%	

SENATE FIGURE $363.8

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: SOCIAL SERVICES

PROGRAM: AGING GRANTS
SUB-PROGRAM:

**** SENATE ANALYSIS ****

GOVERNORS REC $8,367.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
07 Grants, Claims	-1000.0	-13.7%	Reduction in grants awarded for local services (1,000.0).
** TOTAL	-1000.0	-12.0%	

SENATE FIGURE $7,367.2

COMMENTS

07-02-01-04-00 STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PUBLIC DEFENDER
SUB-PROGRAM: FOURTH JUDICIAL DISTRICT

**** SENATE ANALYSIS ****

GOVERNORS REC $1,040.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
05 Equipment	-2.3	-100.0%	Delete Equipment request (2.3).
** TOTAL	-2.3	-0.2%	

SENATE FIGURE $1,038.0

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: COUNCIL ON SCIENCE/TECHNOLOGY
SUB-PROGRAM:

**** SENATE ANALYSIS ****

GOVERNORS REC $655.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-47.9	-27.0%	Eliminate two (2) positions (47.9).
02 Travel	-6.5	-16.7%	Reduce Travel (6.5).
03 Contractual	-48.3	-35.4%	Reduce Contracts (48.3).
04 Commodities	-0.5	-8.2%	Fund office and library supplies at FY 82 level (.5).
07 Grants, Claims	-296.8	-100.0%	Elimination of Northern Technology Grants (296.8).
** TOTAL	-400.0	-61.0%	

SENATE FIGURE $255.8

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: ALASKA STATEHOOD COMMISSION
SUB-PROGRAM:

**** SENATE ANALYSIS ****

GOVERNORS REC $332.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-111.8	-100.0%	Delete from FY 83 budget (111.8).
02 Travel	-80.0	-100.0%	Delete from FY 83 budget (80.0).
03 Contractual	-133.7	-100.0%	Delete from FY 83 budget (133.7).
04 Commodities	-7.0	-100.0%	Delete from FY 83 budget (7.0).
08 Miscellaneous	182.5	100.0%	Provide funding at reduced level 182.5.
** TOTAL	-150.0	-45.1%	

SENATE FIGURE $182.5

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: PUBLIC BROADCASTING COMMISSION
SUB-PROGRAM:

**** SENATE ANALYSIS ****

GOVERNORS REC $7,525.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-40.0	-16.1%	Reduce inflation over FY 82 (40.0).
04 Commodities	-10.0	-49.8%	Reduce Commodities Expenditures (10.0).
07 Grants, Claims	-450.0	-6.6%	Reduction in Grants inflation rate (450.0).
** TOTAL	-500.0	-6.6%	

SENATE FIGURE $7,025.8

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: OFFICE OF THE COMMISSIONER
SUB-PROGRAM: COMMISSIONER'S OFFICE

**** SENATE ANALYSIS ****

GOVERNORS REC $888.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-70.0	-25.3%	Reduce Contracts (70.0).
** TOTAL	-70.0	-7.9%	

SENATE FIGURE $818.4

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: ADMIN. SERVICES
SUB-PROGRAM: FISCAL/PERSONNEL

**** SENATE ANALYSIS ****

GOVERNORS REC $762.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-2.7	-5.8%	Reduce Contracts (2.7).
04 Commodities	-3.0	-32.0%	Reduce Commodities (3.0).
** TOTAL	-5.7%	0.7%	

SENATE FIGURE $757.2

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: ADMIN SERVICES
SUB-PROGRAM: WORD PROCESSING CENTERS

**** SENATE ANALYSIS ****

GOVERNORS REC $1,126.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-5.2	-3.8%	Reduce inflation on Contracts (5.2).
04 Commodities	-2.5	-8.2%	Reduce to FY 82 level (2.5).
** TOTAL	-7.7	-0.7%	

SENATE FIGURE $1,118.8

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: ADMIN SERVICES
SUB-PROGRAM: LABOR RELATIONS AGENCY

**** SENATE ANALYSIS ****

GOVERNORS REC $101.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-19.8	-22.3%	Reduce professional service contracts (19.8).
04 Commodities	-0.2	-16.7%	Reduce office supplies (.2).
** TOTAL	-20.0	-19.8%	

SENATE FIGURE $81.2

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: ADMIN SERVICES
SUB-PROGRAM: EQUAL EMPLOYMENT OPPORTUNITY

**** SENATE ANALYSIS ****

GOVERNORS REC $533.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-25.0	-20.5%	Reduce Contracts (25.0).
** TOTAL	-25.0	-4.7%	

SENATE FIGURE $508.2

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: ADMINISTRATIVE SERVICES
SUB-PROGRAM: OFFICE OF INFO MANAGEMENT

**** SENATE ANALYSIS ****

GOVERNORS REC $518.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-77.0	-48.4%	Reduce Contracts (77.0).
** TOTAL	-77.0	-14.8%	

SENATE FIGURE $441.6

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: ADMINISTRATIVE SERVICES
SUB-PROGRAM: TELECOMMUNICATIONS SYSTEMS

**** SENATE ANALYSIS ****

GOVERNORS REC $9,824.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-19.0	-0.1%	Reduce inflation allowance on contractual (19.0).
** TOTAL	-19.0	-0.1%	

SENATE FIGURE $9,805.5

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: ADMINISTRATIVE SERVICES
SUB-PROGRAM: TELECOMMUNICATIONS SERVICES

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $543.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-15.0	-3.3%	Increase Personnel Service vacancy (15.0).
02 Travel	-5.0	-15.5%	Reduce Travel (5.0).
04 Commodities	-4.0	-57.1%	Reduce Commodities (4.0).
05 Equipment	-3.0	-60.0%	Reduce Equipment (3.0).
** TOTAL	-27.0	-5.0%	

SENATE FIGURE $516.4

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: ACCOUNTING
SUB-PROGRAM: PRE-AUDIT

**** SENATE ANALYSIS ****

GOVERNORS REC $440.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-5.0	-1.3%	Disallow vacancy increment (5.0).
** TOTAL	-5.0	-1.1%	

SENATE FIGURE $435.2

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: ACCOUNTING
SUB-PROGRAM: PAYROLL ACCOUNTING

**** SENATE ANALYSIS ****

GOVERNORS REC $656.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-10.0	-1.7%	Reduce vacancy increment (10.0).
** TOTAL	-10.0	-1.5%	

SENATE FIGURE $646.0

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: ACCOUNTING
SUB-PROGRAM: FINANCIAL SYSTEMS

**** SENATE ANALYSIS ****

GOVERNORS REC $2,549.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-38.0	-6.9%	Delete Data Control Supervisor (32.5), Reduce vacancy increment (5.5).
03 Contractual	-160.0	-8.1%	Reduce Contractual (160.0).
** TOTAL	-198.0	-7.8%	

SENATE FIGURE $2,351.3

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: PERSONNEL & LABOR RELATIONS SV
SUB-PROGRAM: PERSONNEL

**** SENATE ANALYSIS ****

GOVERNORS REC $3,323.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-160.0	-15.9%	Reduce Contracts (160.0).
** TOTAL	-160.0	-4.8%	

SENATE FIGURE $3,163.6

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: PERSONNEL & LABOR RELATIONS
SUB-PROGRAM: LABOR RELATIONS

**** SENATE ANALYSIS ****

GOVERNORS REC $815.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-5.0	-14.2%	Reduce Travel (5.0).
03 Contractual	-35.0	-22.1%	Reduce professional service contracts (35.0).
** TOTAL	-40.0	-4.9%	

SENATE FIGURE $775.4

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: GENERAL SERVICES
SUB-PROGRAM: PURCHASING

**** SENATE ANALYSIS ****

GOVERNORS REC $1,411.8

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-35.8	-3.7%	Deny Purchasing Agent I (35.8).
03 Contractual	-2.4	-0.7%	Contracts for new position (2.4).
04 Commodities	-0.6	-5.8%	Reduce Commodities (0.6).
05 Equipment	-15.2	-41.1%	Reduce new office and household equipment (15.2).
** TOTAL	-54.0	-3.8%	

SENATE FIGURE $1,357.8

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: GENERAL SERVICES
SUB-PROGRAM: PROPERTY MANAGEMENT

**** SENATE ANALYSIS ****

GOVERNORS REC $590.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-25.0	-11.7%	Reduce Contracts (25.0).
** TOTAL	-25.0	-4.2%	

SENATE FIGURE $565.4

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: GENERAL SERVICES
SUB-PROGRAM: CENTRAL DUPLICATING AND MAIL

**** SENATE ANALYSIS ****

GOVERNORS REC $2,033.3

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-50.0	-9.3%	Reduce Contracts (50.0).
** TOTAL	-50.0	-2.0%	

SENATE FIGURE $1,983.3

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: GENERAL SERVICES
SUB-PROGRAM: ARCHIVES

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $792.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-25.0	-9.9%	Reduce inflation on Contracts (25.0).
** TOTAL	-25.0	-3.2%	

SENATE FIGURE $767.2

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: DATA PROCESSING
SUB-PROGRAM: COMPUTING SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $15,371.1

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-2315.4	-21.2%	Reduced to correspond to charge back budgeted by users (2315.4).
** TOTAL	-2315.4	-15.1%	

SENATE FIGURE $13,055.7

COMMENTS

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: DATA PROCESSING
SUB-PROGRAM: MANAGEMENT SERVICES

**** SENATE ANALYSIS ****

GOVERNORS REC $610.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-30.0	-23.3%	Reduce Contracts (30.0).
** TOTAL	-30.0	-4.9%	

SENATE FIGURE $580.2

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: RETIREMENT & BENEFITS
SUB-PROGRAM: RETIREMENT & BENEFITS

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $4,678.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	20.8	1.1%	Deny new positions 8 & 9, (69.6), approve new positions 1 & 2, 90.4.
02 Travel	-4.5	-5.0%	Deny Travel for new positions 8 & 9, (4.5).
03 Contractual	-16.0	-0.7%	Deny Contractural for new positions 8 & 9, (16.0).
04 Commodities	-1.1	-4.0%	Deny Commodities for new positions 8 & 9, (6.1), approve for new positions 1 & 2, 5.0.
05 Equipment	-17.9	-81.0%	Deny Equipment for new field office (17.9).
07 Grants, Claims	-33.0	-8.0%	Reduce Grants (33.0).
** TOTAL	-51.7	-1.0%	

SENATE FIGURE $4,626.8

COMMENTS

AGENCY: DEPARTMENT OF ADMINISTRATION
CATEGORY: GENERAL GOVERNMENT

PROGRAM: BUILDING & EQUIPMENT SERVICES
SUB-PROGRAM: LEASING & FACILITIES

**** SENATE ANALYSIS ****

GOVERNORS REC $30,769.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	1750.0	8.5%	Additional leased space 1750.0.
** TOTAL	1750.0	5.7%	

SENATE FIGURE $32,519.0

COMMENTS

AGENCY: OFFICE OF THE GOVERNOR
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: COMMISSIONS
SUB-PROGRAM: HUMAN RIGHTS COMMISSION

**** SENATE ANALYSIS ****

GOVERNORS REC $1,501.2

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
03 Contractual	-50.0	-15.5%	Reduce inflation in contractual line (50.0)
08 Miscellaneous	41.0	100.0%	Increase in estimated federal receipts 41.0.
** TOTAL	-9.0	-0.6%	

SENATE FIGURE $1,492.2

COMMENTS

AGENCY: OFFICE OF THE GOVERNOR
CATEGORY: GENERAL GOVERNMENT

PROGRAM: EXECUTIVE OPERATIONS
SUB-PROGRAM: EXECUTIVE OFFICE

**** SENATE ANALYSIS ****

GOVERNORS REC $4,680.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-65.6	-2.4%	Increase vacancy (65.6),
02 Travel	-44.9	-14.5%	Reduce travel (44.9),
03 Contractual	-283.9	-18.5%	Reduce contracts for professional fees and services (283.9),
04 Commodities	-4.0	-6.3%	Decrease office and library supplies (4.0)
** TOTAL	-398.4	-8.5%	

SENATE FIGURE $4,282.2

COMMENTS

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: OFFICE OF THE GOVERNOR
CATEGORY: GENERAL GOVERNMENT

PROGRAM: EXECUTIVE OPERATIONS
SUB-PROGRAM: ASIAN OFFICE

*** * * * SENATE ANALYSIS * * * ***

GOVERNORS REC $0.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	173.3	100.0%	Component transfer in from Department of Commerce and Economic Development 173.3.
02 Travel	39.3	100.0%	Transfer in from Department of Commerce and Economic Development 49.3, Reduce Travel (10.0).
03 Contractual	322.6	100.0%	Transfer in from Department of Commerce and Economic Development 342.6, Program reduction in Contractual Services (20.0).
04 Commodities	9.0	100.0%	Transfer in from Department of Commerce and Economic Development 9.0.
05 Equipment	0.5	100.0%	Transfer in from Department of Commerce and Economic Development 0.5.
** TOTAL	544.7	100.0%	

SENATE FIGURE $544.7

COMMENTS

AGENCY: OFFICE OF THE GOVERNOR
CATEGORY: GENERAL GOVERNMENT

PROGRAM: OFFICE OF THE GOVERNOR
SUB-PROGRAM: AK LANDS IMPLEMENTATION

**** SENATE ANALYSIS ****

GOVERNORS REC $695.6

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-14.9	-54.2%	Reduce travel (14.9),
03 Contractual	-332.9	-86.4%	Reduce contractual services (332.9)
** TOTAL	-347.8	-50.0%	

SENATE FIGURE $347.8

COMMENTS

AGENCY: OFFICE OF THE GOVERNOR
CATEGORY: GENERAL GOVERNMENT

PROGRAM: EXECUTIVE OPERATIONS
SUB-PROGRAM: COUNCIL ON ECONOMIC POLICY

* * * * SENATE ANALYSIS * * * *

GOVERNORS REC $324.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
08 Miscellaneous	350.0	100.0%	Provide periodic survey data on economic and social conditions in Alaska
** TOTAL	350.0	107.8%	

SENATE FIGURE $674.7

COMMENTS

AGENCY: OFFICE OF THE GOVERNOR
CATEGORY: GENERAL GOVERNMENT

PROGRAM: EXECUTIVE OPERATIONS
SUB-PROGRAM: CONTINGENCY FUND

**** SENATE ANALYSIS ****

GOVERNORS REC $844.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
08 Miscellaneous	-94.0	-11.1%	Reduce contingency fund
** TOTAL	-94.0	-11.1%	

SENATE FIGURE $750.0

COMMENTS

AGENCY: OFFICE OF THE GOVERNOR
CATEGORY: GENERAL GOVERNMENT

PROGRAM: EXECUTIVE OPERATIONS
SUB-PROGRAM: LIEUTENANT GOVERNOR

**** SENATE ANALYSIS ****

GOVERNORS REC $870.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-25.0	-37.3%	Reduce travel (25.0),
03 Contractual	-62.0	-30.0%	Reduce contractual (62.0)
** TOTAL	-87.0	-10.0%	

SENATE FIGURE $783.0

COMMENTS

AGENCY: OFFICE OF THE GOVERNOR
CATEGORY: GENERAL GOVERNMENT

PROGRAM: EXECUTIVE OPERATIONS
SUB-PROGRAM: DPDP

**** SENATE ANALYSIS ****

GOVERNORS REC $2,147.4

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-72.0	-6.1%	Increase vacancy and eliminate one position (72.0),
02 Travel	-10.0	-11.8%	Reduce travel (10.0),
03 Contractual	-26.5	-3.1%	Reduce contractual (26.5),
04 Commodities	-2.0	-14.6%	Reduce commodities (2.0)
** TOTAL	-110.5	-5.1%	

SENATE FIGURE $2,036.9

COMMENTS

AGENCY: OFFICE OF THE GOVERNOR
CATEGORY: GENERAL GOVERNMENT

PROGRAM: EXECUTIVE OPERATIONS
SUB-PROGRAM: BUDGET & MANAGEMENT

**** SENATE ANALYSIS ****

GOVERNORS REC $2,341.0

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-25.0	-42.1%	Reduce travel (25.0),
03 Contractual	-25.0	-4.1%	Reduce contractual (25.0)
** TOTAL	-50.0	-2.1%	

SENATE FIGURE $2,291.0

COMMENTS

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: OFFICE OF THE GOVERNOR
CATEGORY: GENERAL GOVERNMENT

PROGRAM: EXECUTIVE OPERATIONS
SUB-PROGRAM: INTERNAL AUDIT

**** SENATE ANALYSIS ****

GOVERNORS REC $1,048.9

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-50.0	-37.0%	Reduce travel (50.0)
** TOTAL	-50.0	-4.8%	

SENATE FIGURE $998.9

COMMENTS