

HB

2644

COMMITTEE REPORT

HOUSE

3/5/81

FURTHER: FINANCE

(7)

Date: April 1, 1981

Mr. Speaker:

The Committee on TRANSPORTATION has had HB 264

"An Act making a special appropriation to the Department of Community and Regional Affairs for design and construction of a dock in Iliamna; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 264 same title
 new title
- and recommends Do Pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Bussell

John J. Hayes

David J. Schwartz

R. M. Steffe

John R. ...

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Can Farming No Reccom. - also

Get into

CHAIRMAN

Amendments by Chuckwuk:

Funding Information
General Fund \$175,000
Other Funds -0-
~~\$175,000~~

amend to \$50,000

Introduced: 3/5/81
Referred: Transportation and Finance

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IN THE HOUSE

BY CHUCKWUK

HOUSE BILL NO. 264

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making a special appropriation to the Department of Community and Regional Affairs for design and construction of a dock in Iliamna; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of ~~\$175,000~~^{50,000} is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the village of Iliamna for ~~design and~~^{Re} construction of a dock.

* Sec. 2. The appropriation made by this Act shall be disbursed in accordance with AS 37.05.315.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

Cinc
decking, nails, spikes, gas
\$10,000 freight

SUMMARY OF HOUSE BILL 264

At the Summer peak there are anywhere from 75 to 150 boats using the docking facilities on their way to or from the fishing grounds.

The barge service from Naknek loads and off loads on regular basis and the local traffic consist of 40 to 60 boats.

The 1980 storm was unusual in its severity, and the dock was destroyed.

The dock had been built as a village project, with donated equipment.

Inflation has increased the cost of a replacment dock, but with salvaging 25% of the existing dock and using logs obtained from the area, costs are at a bare minimun. The decking, nails and spikes must be brought in from Anchorage,

Materials	25,000
Equipment Costs	5,000
Labor & Assorted	
Fees	10,000
Freight (C-130)	10,000
<hr/>	
Total	50,000

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB NO. 264

Title A special appropriation to DC&RA for design & construction of dock in Iliamna.

Requested by House Transportation Committee Date March 31, 1981

II. FISCAL DETAIL

Agency Affected Department of Community and Regional Affairs

Program Category Affected Development

BRU, Program, or Subprogram(s) Affected Local Government Assistance

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		-0-				
200 TRAVEL		-0-				
300 CONTRACTUAL		-0-				
400 COMMODITIES		-0-				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		-0-				
TOTAL		-0-				

FUNDING (Thousands of Dollars)

GENERAL FUND		-0-				
FEDERAL FUNDS		-0-				
OTHER (Specify Fund Source)		-0-				

POSITIONS

FULL TIME		-0-				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No administrative costs assuming that existing Department of Community and Regional Affairs Legislative Grant administrative positions remain in the Governor's FY 82 budget.

IV. DATE March 31, 1981

PREPARED BY McKie Campbell
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Original: Legislative Finance
Budget and Management