

H B

860

COMMITTEE REPORT

HOUSE

FURTHER: FINANCE

(5)

2/16/82

Date: \_\_\_\_\_

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 860

"An Act providing a new plan for the distribution of permanent fund income and repealing the 1980 permanent fund distribution plan; and providing for an effective date."

under consideration and ~~(a majority of the committee)~~ ~~(the committee)~~ reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

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\_\_\_\_\_  
CHAIRMAN

# STATE OF ALASKA

## DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

JAY S. HAMMOND, GOVERNOR

POUCH 5  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-2300

March 23, 1982

The Honorable Ray H. Metcalfe  
Chairman  
House State Affairs Committee  
Room 102 - Capitol Building  
Juneau, Alaska

Dear Mr. Metcalfe:

Re: House Bill No. 860

House Bill No. 860, an Act providing a new plan for the distribution of permanent fund income and repealing the 1980 permanent fund distribution plan, was introduced in the House on February 16, 1982 and was referred to the House State Affairs and Finance Committees.

For the consideration of the House State Affairs Committee, I am enclosing copies of Fiscal Notes prepared by Mr. P. A. Wall, Director, Public Services Division; Mr. Anselm C. Staack, Treasury Comptroller; Ms. Marilla L. Gemmer, Director, Enforcement Division and Mr. Vincent Wright, Chief, Research Section of the Department of Revenue concerning the proposed legislation.

Sincerely,



R. D. Stevenson  
Special Assistant

### Enclosures

cc: The Honorable Albert P. Adams  
Chairman  
House Finance Committee

Joseph K. Donohue  
Deputy Commissioner  
Department of Revenue

P. A. Wall, Director  
Public Services Division  
Department of Revenue

Anselm C. Staack  
Treasury Comptroller  
Department of Revenue

Marilla L. Gemmer, Director  
Enforcement Division  
Department of Revenue

Vincent Wright, Chief  
Research Section  
Department of Revenue

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution Number: HB 860

Title: Providing a New Plan for the Distribution of Permanent Fund Income and  
Repealing the 1980 Permanent Fund Distribution Plan.

Requested by: House State Affairs Committee

Date: 3/22/82

II. FISCAL DETAIL

Agency Effected:

Revenue

Program Category Effected:

General Government

BRU, Program or Subprogram(s) Effected:

Administrative and Public Services

(Note: If more than one budget component is effected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	232.6	652.1	697.8	746.6	798.9	854.8
200 TRAVEL	35.0	35.0	37.5	40.1	42.9	45.9
300 CONTRACTUAL	239.3	565.9	605.5	647.9	693.3	741.8
400 COMMODITIES	-	6.5	7.0	7.5	8.0	8.5
500 EQUIPMENT	-	125.0	-	-	-	-
600 LAND & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS, ETC	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL	506.9	1,384.5	1,347.8	1,442.1	1,543.1	1,651.0

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	506.9	1,384.5	1,347.8	1,442.1	1,543.1	1,651.0
FEDERAL FUNDS	-	-	-	-	-	-
OTHER (Specify Source)	-	-	-	-	-	-

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME	2/6mm	2/24mm	2/24mm	2/24mm	2/24mm	2/24mm
PART TIME	28/84mm	168/266mm	168/266mm	168/266mm	168/266mm	168/266mm
TEMPORARY	-	-	-	-	-	-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

See Attached.

IV. DATE: 3/22/82

PREPARED BY:  P.A. Wall

AGENCY: Revenue

PHONE: 465-2393

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

ANALYSIS:

HB 860 would become effective if the U. S. Supreme Court were to invalidate any provision of AS 43.23 and certain related legislation. Eligibility is based upon entire fiscal year residency. Eligible individuals, their parents or guardians would apply during July each year and the dividends must be paid by August 1.

ASSUMPTIONS:

420,000 eligible individuals  
July 31 payment deadline  
July 1 through July 15 application period

PROGRAM SUMMARY:

Applications and instructions must be designed, printed, and distributed. The processing and computer programs will be designed and implemented. Mailed applications must be opened, all applications assigned a control number, reviewed, batched, data captured, edited and corrected and payments prepared and mailed. Payments matching garnishments and other attachments will be adjusted as required. Application assistance will be provided in rural and urban areas. Phone, letter and counter response to inquiries as well as application assistance at counters in Juneau, Anchorage, and Fairbanks.

Positions -

FY82

ADMINISTRATIVE SERVICES:

1 PPT Personnel Assistant R 12 @ \$1,889 mo  
plus 32% costs for 3 mos = 7.5

Recruitment, hiring, EEO, and contract administration, leave accounting and related personnel/payroll services.

3 PPT Systems Analysts R 18 @ \$2,838 mo  
plus 32% costs for 3 mos each = 33.7

Design of computerized processing and distribution system for eligible individuals. Preparation of programming definition.

4 PPT EDP Programmers R 17 @ \$2,639 mo  
plus 32% costs for 3 mos each = 41.8

Write, compile and test computer programs.

2 PPT Clerk Typist R 8 @ \$1,487 mo  
plus 32% costs for 3 mos each = 11.8

Forms procurement, accounts payable including voucher  
preparation and supply services

Total FY 82 positions for Administrative Services = 94.8

PUBLIC SERVICES

6 PPT Tax Specialists R 12 @ \$1,889 mo  
plus 32% costs for 3 mos each = 44.9

Supervise Urban and Rural Assistance. Provide  
assistance and respond to inquiries at Juneau,  
Anchorage, and Fairbanks.

1 PFT Systems Analyst R 20 @ \$3,851 mo  
plus 32% costs for 3 mos = 15.2

Design and maintain inquiry and report procedures  
and computer programs

12 PPT Clerk Typists R 7 @ 1,408 mo  
plus 32% costs for 3 mos each = 66.9

Provide urban and rural assistance. Provide  
assistance and respond to inquiries at Juneau,  
Anchorage, and Fairbanks counter.

1 PFT Field Services Manager R 15 @ \$2,739 mo  
plus 32% costs for 30 mo. = 10.8

Plan and direct statewide assistance and infor-  
mation programs. Supervise counters in Juneau,  
Anchorage and Fairbanks. Direct field assistance  
in urban and rural areas. Direct response to phone,  
letter and in-person inquiries.

Total FY82 positions for Public Services = 137.8

Total FY82 positions = 232.6

FY83

ADMINISTRATIVE SERVICES

1 PPT Personnel Assistant R 12 @ \$1,889 mo  
plus 32% costs for 4 mos = 10.0

Support HB 860 July staffing requirements and  
wind-down staffing in August. Recruitment, hiring,  
EEO, contract administration, leave accounting and  
related personnel/payroll services for the period  
May- July each year.

3 PPT Systems Analysts R 18 @ \$2,838 mo  
plus 32 % costs, 1 for 6 mos, July-Sept. &  
April-June each year. 2 for 2 mos, July-August  
1983 only. = 37.5

Complete design of computerized processing and  
distribution system. Finish year end and federal  
reporting requirements.

4 PPT EDP Programmers R 17 @ \$2,639 mo  
plus 32% costs. 1 for 6 mos., July-Sept. and  
April-June each year. 3 for 2 mos, July-August  
1983 only. = 41.8

Complete the writing, compiling and testing of  
computer programs.

2 PPT clerk Typist R 8 @ \$1,487 mo  
plus 32% costs for 4 mos each, July-August  
and May-June each year. = 15.7

Forms procurement, accounts payable including  
voucher preparation, supply services.

140 PPT Tax Scanners R 7 @ \$1,408 mo  
plus 32% costs. 90 for 1 mo for data capture  
(240,000 @ 500 per operator per day. 20 work days,  
3 shifts per day. Weekends used for make-up time  
buffer). 50 for 2 mos for opening mail, assigning  
control numbers, batching and batch control, batch  
correction, warrant control and warrant release. = 353.2

Total FY83 positions for Administrative Services = 458.2

PUBLIC SERVICES

6 PPT Tax Specialist R 12 @ \$1,889 mo  
plus 32% costs. 3 for 4 mos, July, and  
April-June. 3 for 2 mos, July and June. = 44.9

Supervise urban and rural assistance. Provide  
assistance and respond to inquiries at Juneau,  
Anchorage and Fairbanks counters.

1 PFT Systems Analyst R 20 @ \$3,851 mo  
plus 32% costs = 61.0

Maintain inquire and report procedures and  
computer programs.

12 PPT Clerk Typists R 7 @ \$1,408 mo  
plus 32% costs for 2 mos each, July and June = 44.6

Provide urban and rural assistance. Provide  
assistance and respond to inquiries at Juneau,  
Anchorage, and Fairbanks counters. Receive, file,  
and re-issue warrants returned as undeliverable and  
unclaimed.

1 PFT Field Services Manager R 15 @ \$2,739 mo  
plus 32% costs = 43.4

Plan and direct statewide assistance and  
information program. Supervise counters in  
Juneau, Anchorage, and Fairbanks. Direct field  
assistance in urban and rural areas. Direct  
response to phone, letter and in-person inquiries.  
Direct the handling and re-issue of warrants referred  
as unclaimed and undeliverable.

Total FY83 positions for Public Services = 193.9

Total FY83 positions 652.1

OTHER EXPENDITURES:

Contractual

Forms and Instructions:

400,000 for handout, response to inquiry and box  
holder delivery @ \$13 M = 5.2

300,000 warrants for payments @ \$35 M  
(160,000 joint with minor children, 100,000  
single adult and/or minor children) = 10.5

300,000 warrant envelopes @ \$12.43 M = 3.7

Postage:

175,000 Boxholder delivery @ .10 each = 17.5

100,000 response to inquiry @ .20 each = 20.0

Toll calls:

Administrative Services = 3.0

Public Services including Zenith calls = 15.0

Public Services contracts for rural  
application assistance = 100.0

Advertising and Media = 50.0

Data Processing (Development)

Computer Resource Units: 7,500 @ 1.25 per  
Unit = 9.4

Common Output Units: 25 @ \$31 (listings) = .8

Storage Units - Miscellaneous program:  
300 @ \$14 - Disk = 4.2

Total FY82 Contractual = 239.3

Travel

Public Services rural application assistance	=	35.0
Total FY82 Travel	=	<u>35.0</u>

FY83

Contractual:

Forms and Instructions:

300,000 pre-addressed @ \$78 M	=	23.4
150,000 for handout, response to inquiry and mailout @ \$14 M	=	2.1
300,000 warrants for payments @ \$35 M	=	10.5
300,000 warrant envelopes @ \$12.43 M	=	3.7

Postage:

175,000 forms delivery @ .22 each	=	38.5
30,000 correspondence and response to inquiry @ .25 each	=	7.5

Toll Calls:

Administrative Services	=	3.0
Public Services, including Zenith calls	=	15.0
Public Services - Contracts for rural application for assistance	=	100.0
Advertising and Media	=	35.0

Data Processing (includes development, data  
capture and production):

Computer Resource Units: 90,000 @ 1.25 per unit	=	112.5
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Common Output Units : 275 @ \$31 (reports, warrants, COM)	=	8.5
Storage Units: Master and distribution file: 3,700 @ \$14 Disk	=	51.8
Miscellaneous including garnishments: 500 @ \$14 Disk	=	7.0
Back-up - Tape	=	.1
Terminals:		
Data Capture CRT's: 30 @ \$325 each for 1 month	=	9.8
Data Management CRT's: 10 @ \$383 each for 2 months	=	3.8
Printer: 4 @ \$585 mo for 2 mos	=	4.7
upgrade distributed processor to handle terminals	=	120.0
Miscellaneous contractual:		
Administrative Services	=	6.0
Public Services	=	3.0
Total FY83 Contractual		<u>565.9</u>
Travel:		
Public Services rural application assistance	=	35.0
Total FY83 Travel	=	<u>35.0</u>

Commodities:		
Administrative Services	=	4.5
Public Services	=	2.0
Total FY83 Commodities	=	<u>6.5</u>
Equipment:		
Microfilm System	=	125.0
Total FY83 Equipment		<u>125.0</u>

COMMENTS - SUGGESTED CHANGES:

There are several administrative difficulties:

- 1 Page 2, line 13 states that an individual is entitled to a dividend if a resident of the state during the entire fiscal year for which the Permanent Fund Dividend is paid. Page 2, line 15 adds "and applies to the Department of Revenue on or before June 30 of the fiscal year for which the Permanent Fund Dividend is paid." Consider changing this to "on or after [BEFORE] June 30....".
- 2 The certification of residency on page 2, line 29 does not relate to certification by parent or guardian applying in behalf of a minor. Consider adding another sentence beginning on page 3, line 8 which says, "I am signing this certification for myself or the following named minor \_\_\_\_\_."
3. Page 3, line 26 instructs the parent or guardian to hold the dividend as custodian for the minor. This will result in numerous holdings of the physical dividend payment warrant and those warrants will stale date in 2 years. Consider changing line 26 to "shall manage [HOLD] the dividend....".
4. Page 3, line 29 instructs the department to pay permanent fund dividends before August 1. This means that applications representing 420,000 individuals must be received and processed in a 30 day period comprising 21 normal work days. An estimated 180,000 applications will be received with 400 applications data captured per operator per day requiring 450 data capture days. It will require 22 operators working 21 days to data capture the 180,000 applications. A large supporting staff, oprning mail, batching document numbering, etc. will also be required which presents severe logistics and space problems. July is also the time when the computer is used extensively for closing out the prior fiscal year and for setting up the new fiscal year. The bill also requires the department assist residents in rural areas in applying for Permanent Fund Dividends. The experience of the last two years would suggest that at least 90 days is required to reasonably fulfill this responsibility. It is recommended that August 1 be changed to October 15.
5. Page 4, line 20 requires that the Commissioner transfer the income of the Alaska Permanent Fund to the dividend fund on July 15. The Fiscal year does not officially close until August 31. Recommend that July 15 be changed to September 1.

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

HB 860  
(Administrative Costs,  
Dividend Fund)

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 860 (2/16/82)  
Title Relating to Permanent Fund Dividends  
Requested by House State Affairs Committee Date 3/17/82

II. FISCAL DETAIL

Agency Affected Department of Revenue  
Program Category Affected Revenue Collection and Management  
BRU, Program, Or Subprogram(s) Affected Treasury Management  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		42.1	46.3	50.9	56.0	61.6
200 TRAVEL		4.0	4.4	4.8	5.3	5.9
300 CONTRACTUAL		90.0	99.0	108.9	119.8	131.8
400 COMMODITIES		3.0	3.0	3.2	3.2	3.4
500 EQUIPMENT		5.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		144.1	152.7	167.8	184.3	202.7

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		144.1	152.7	167.8	184.3	202.7
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME		1/12mm	1/12mm	1/12mm	1/12mm	1/12mm
PART TIME		1/6mm	1/6mm	1/6mm	1/6mm	1/6mm
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Dividend Fund established as separate fund in treasury. Used to pay permanent fund dividends annually.

Personal Services is for half-time Investment Officer II (R22,X) and full-time Accounting Tech. II (R14,G) for associated accounting and reporting. Contractual Services: Comm. \$5.0; Print & Adv. \$10.0; Safekeeping and related reporting/accounting \$50.0; Audit \$20.0; Misc. \$5.0. Equipment is for new positions.

*A. Stack*

DATE March 17, 1982

PREPARED BY Anselm C. Stack, Treasury Comptroller  
AGENCY Dept. of Revenue, Treasury Division

Original: Legislative Finance

PHONE 465-2350

cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

- I. REQUEST  
Bill/Resolution No. HB 860  
Title Providing a new plan for distribution of permanent fund dividend income and  
Requested by Rules Committee Date 2/24/82 repealing  
the 1980 permanent fund dividend plan.
- II. FISCAL DETAIL  
Agency Affected Department of Revenue  
Program Category Affected Revenue Collection & Management  
BRU, Program, Or Subprogram(s) Affected Enforcement Division  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	91.1	93.4	100.9	109.0	117.7	127.1
200 TRAVEL		6.0	6.6	7.3	8.0	8.8
300 CONTRACTUAL	3.2	26.0	28.3	30.9	33.7	36.7
400 COMMODITIES	.2	.6	.7	.7	.8	.8
500 EQUIPMENT	5.4					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	39.9	126.0	136.5	147.9	160.2	173.4

FUNDING (Thousands of Dollars)

GENERAL FUND	39.9	126.0	136.5	147.9	160.2	173.4
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME	3/12mm	3/36mm	3/36mm	3/36mm	3/36mm	3/36mm
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Act would be effective the date the U. S. Supreme Court invalidates AS 43.23. Expenditures are for 4 months FY 82, assuming a March 1st date. Equipment is for three new positions (Eligibility Technicians).

See memorandum to Joseph K. Donohue from Marilla L. Gemner dated 02/24/82.

IV. DATE 2/24/82 PREPARED BY Marilla L. Gemner, Director  
AGENCY Enforcement Division - Department of Revenue  
Original: Legislative Finance PHC # 465-2366  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)  
33-001 (Rev. 12/81)

# MEMORANDUM

# State of Alaska

TO: Joseph K. Donohue  
Deputy Commissioner - Taxation  
Office of the Commissioner

DATE: February 23, 1982

FILE NO:

TELEPHONE NO:

FROM: Marilla L. Gemmer  
Director  
Enforcement Division

SUBJECT: HB 860

The impact on the enforcement Division comes in Sec. 2 which amends AS 43 by adding Chapter 24, titled, "Permanent Fund Dividend." We would be involved in the administration of this chapter under sec. 43.24.020 and sec. 43.24.050. Sec. 43.24.020 imposes the duty to verify eligibility for payment and sec. 43.24.050 to collect erroneous or fraudulently obtained payments made under sec. 43.24.020.

The administration of this bill could be accomplished by maintaining the staff currently authorized under AS 43.23 of 1 Revenue Enforcement Supervisor; 4 Enforcement Officers; 4 Tax Collection Specialists; and 2 Clerk Typist III's.

Sec. 43.24 allows for parents and guardians to make applications on behalf of minor children which will add approximately 160,000 additional applications to the program. We will need one additional CRT for file look up and \$6,000 in travel.

Three new positions, Eligibility Technician II's will be needed to assist in the verification of eligibility due to the increased volume of applications.

### Program Summary:

3 Eligibility Technicians \$93,414

### Travel:

Eligibility Travel 6,000

Contractual: 26,000

Commodities: 600

Equipment: 5,400

Total 131,414

MLG:lw

1	POSITION TITLE Eligibility Technician II				RANGE/STEP 13A	BARG. UNIT. G	LOCATION Anchorage	GOV.	APPROV.	DIBAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE		LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		<b>JUSTIFICATION:</b> To implement the increased program responsibility incurred under sec. 43.24.010(2)(b) which allows a parent or guardian to apply for a dividend payment on behalf of a minor.				
	1	2	3							
4	PERSONAL SERVICES:									
	SALARY 2,010 X 12		24,120							
5	BENEFITS 24,120 X .1550		3,739							
6	SBS X .0613		1,479							
7	FIXED BENEFITS		1,800							
8	TOTAL PERSONAL SERVICES		01	31,138						
9	TRAVEL		02	2,000						
10	CONTRACTUAL		03	10,800						
11	COMMODITIES		04	200						
12	EQUIPMENT		05	1,800						
13	OTHER									
14	TOTAL COST			45,938						
15	RECEIPT CODE	FUNDING SOURCE								
		FED RCPTS. 1002								
		GF MATCH. 1003								
		GEN. FUND 1004		45,938						
		I-A RCPTS. 1005								
		PGM RCPTS 1028								
		OTHER								
21	CONTINUATION		FOR B&M USE ONLY							
22	ADDITION									
4A	KEY NUMBER			COLUMN NO.						

AGENCY Department of Revenue PROGRAM Revenue Collection & Management

BRU Enforcement Division

**13 REQUEST FOR NEW POSITION.**

COMPONENT \_\_\_\_\_ IIB 860

Page 1 of 3 REVISED 2/24/82  
DATE

**FY 83**

1	POSITION TITLE Eligibility Technician II			RANGE/STEP 13A	BARG. UNIT. G	LOCATION Anchorage	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG	
3	TYPE OF EXPENDITURE			AMOUNT		<b>JUSTIFICATION:</b>  To implement the increased program responsibility incurred under sec. 43.24.010(2)(b) which allows a parent or guardian to apply for a dividend payment on behalf of a minor.			
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY 2,010 X 12		24,120						
5	BENEFITS 24,120 X .1550		3,739						
6	SBS X .0613		1,479						
7	FIXED BENEFITS		1,800						
8	TOTAL PERSONAL SERVICES 01		31,138						
9	TRAVEL 02		2,000						
10	CONTRACTUAL 03		7,600						
11	COMMODITIES 04		200						
12	EQUIPMENT 05		1,800						
13	OTHER								
14	TOTAL COST		42,738						
	RECEIPT CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1003							
17		GEN. FUND 1004		42,738					
18		I-A RCPTS. 1005							
19		PGM RCPTS 1028							
20		OTHER							
21	CONTINUATION		FOR B&M USE ONLY						
22	ADDITION								
4A KEY NUMBER		COLUMN NO.							

AGENCY Department of Revenue PROGRAM Revenue Collection & Management

BRU Enforcement Division

**13 REQUEST FOR NEW POSITION.**

COMPONENT \_\_\_\_\_

Page 2 of 3 REVISED DATE 2/24/82 HB 860

**FY 83**

1	POSITION TITLE Eligibility Technician II	RANGE/STEP 13A	BARG. UNIT. G	LOCATION Anchorage	GOV.	APPROV.	DIBAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE

3 TYPE OF EXPENDITURE		AMOUNT
1	2	3
4	PERSONAL SERVICES: SALARY 2,010 X 12	24,120
5	BENEFITS 24,120 X .1550	3,739
6	SBS X .0613	1,479
7	FIXED BENEFITS	1,800
8	TOTAL PERSONAL SERVICES 01	31,138
9	TRAVEL 02	2,000
10	CONTRACTUAL 03	7,600
11	COMMODITIES 04	200
12	EQUIPMENT 05	1,800
13	OTHER	
14	TOTAL COST	42,738

**JUSTIFICATION:**

To implement the increased program responsibility incurred under sec. 43.24.010(2)(b) which allows a parent or guardian to apply for a dividend payment on behalf of a minor.

	RECEIPT CODE	FUNDING SOURCE
15		FED RCPTS. 1002
16		GF MATCH. 1003
17		GEN. FUND 1004
18		I-A RCPTS. 1005
19		PGM RCPTS 1028
20		OTHER

21	CONTINUATION	
22	ADDITION	FOR B&M USE ONLY

4A KEY NUMBER \_\_\_\_\_ COLUMN NO. \_\_\_\_\_

AGENCY Department of Revenue PROGRAM Revenue Collection & Management

BRU Enforcement Division

**13 REQUEST FOR NEW POSITION.**

COMPONENT \_\_\_\_\_

Page 3 of 3 REVISED DATE 2/24/83 HB 860

**FY 83**

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution Number: HB 860  
 Title: An Act providing a plan for the Distribution of Permanent Fund Income.  
 Requested by: State Affairs and Finance Committees Date: 03/17/82

II. FISCAL DETAIL

Agency Effected:  
 Program Category Effected:  
 BRU, Program, or Subprogram(s) Effected:  
 (Note: If more than one budget component is effected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	-	-	-	-	-
400 COMMODITIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LAND & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS, ETC	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

FUNDING (Thousands of Dollars)

GENERAL FUND	-	-	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER (Specify Source)	-	-	-	-	-	-

POSITIONS

FULL TIME	-	-	-	-	-	-
PART TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The proposed bill distributes in the form of dividends one-half the earnings from the permanent fund as stipulated in AS 37.13.140. If it is assumed the act takes effect commencing in FY 82, then the dividend pay out is as indicated below. The assumption is also made that any existing dividend fund appropriations for prior years are null and void upon enactment of this bill.

FY	Dividend Payment (millions of current \$)
83	\$ 68.3
84	102.5
85	132.0
86	188.8
87	245.7

IV. DATE: 03/17/82

PREPARED BY: Vincent D. Wright

AGENCY: Revenue

PHONE: 465-2173

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

**ALASKA STATE LEGISLATURE**

TWELFTH Legislature SECOND Session

HOUSE BILL NO. 860

By THE RULES COMMITTEE BY REQUEST

"An Act providing a new plan for the distribution of permanent fund income and repealing the 1980 permanent fund distribution plan; and providing for an effective date."

permanent fund distribution repealing 1980

Introduced in the House 2/16, 1982

**HISTORY IN THE HOUSE**

19 82	Read first time and referred to Committee on State Affairs and Finance												
Feb 16	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by Speaker												
	Sent to Senate												
	CHIEF CLERK OF THE HOUSE												

**HISTORY IN THE SENATE**

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
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Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by President												
	Returned to House												
	SECRETARY OF THE SENATE												

**HISTORY IN THE HOUSE**

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling
	Reported correctly enrolled
	Sent to Governor
	..... by Governor
	Filed with Lt. Governor
	Chapter No. ....