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STATE OF ALASKA

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

JAY S. HAMMOND, GOVERNOR

POUCH 5
JUNEAU, ALASKA 99811
PHONE: (907) 465-2300

March 19, 1982

The Honorable Ray H. Metcalfe
Chairman
House State Affairs Committee
Room 102 - Capitol Building
Juneau, Alaska

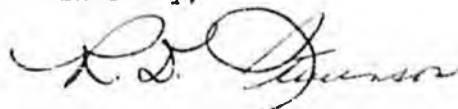
Dear Mr. Metcalfe:

Re: House Bill No. 853

House Bill No. 853, an Act relating to permanent fund dividends, was introduced in the House on February 16, 1982 and was referred to the House State Affairs and Finance Committees.

For the consideration of the House State Affairs Committee, I am enclosing copies of Fiscal Notes prepared by Mr. P. A. Wall, Director, Public Services Division and for the Administrative Services Division; Ms. Marilla L. Gemmer, Director, Enforcement Division and Mr. Vincent Wright, Chief, Research Section of the Department of Revenue concerning the proposed legislation.

Sincerely,



R. D. Stevenson
Special Assistant

Enclosures

cc: The Honorable Albert P. Adams
Chairman
House Finance Committee

Joseph K. Donohue
Deputy Commissioner
Department of Revenue

P. A. Wall, Director
Public Services Division
Department of Revenue

Marilla L. Gemmer, Director
Enforcement Division
Department of Revenue

Vincent Wright, Chief
Research Section
Department of Revenue

REC'D MAR 19 1982

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ALL INFORMATION 19 1982

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HR 853
Title Relating to Permanent Fund Dividends
Requested by House State Affairs Committee Date 3/16/82

II. FISCAL DETAIL

Agency Affected _____ Revenue _____
Program Category Affected _____ General Government _____
BRU, Program, Or Subprogram(s) Affected Administrative Services/Public Services
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

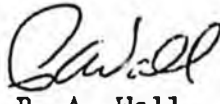
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

HB 853 allows application for and payment of Permanent Fund Dividends to be made in any year. The September 1 application deadline for the preceeding year is set aside. Additionl, duplicate and ammended applications will result. However, the increase in administrative cost will be presented in the budget after the first year.

IV. DATE 3/16/82 PREPARED BY 
AGENCY Revenue
Original: Legislative Finance PHONE 465-2393
cc: Budget and Management
Prime Sponsor (First Legislator Named)
33-001 (Rev. 12/81)

REC'D MAR 19 1982

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 853

Title An Act relating to permanent fund dividends

Requested by House State Affairs

Date 2/26/82

II. FISCAL DETAIL

Agency Affected Department of Revenue

Program Category Affected Revenue Collection & Management

BRU, Program, Or Subprogram(s) Affected Enforcement Division

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	7.9	31.1	33.6	36.3	33.2	41.4
200 TRAVEL						
300 CONTRACTUAL	8	3.2	3.5	3.8	4.1	4.5
400 COMMODITIES	.1	.2	.2	.2	.3	.3
500 EQUIPMENT	1.8					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	10.6	34.5	37.3	40.3	43.6	46.2

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	10.6	34.5	37.3	40.3	43.6	46.2
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	1/3mm	1/12mm	1/12mm	1/12mm	1/12mm	1/12mm
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Sec. 1 of HB 853 amends AS 43.23.010 by adding a new subsection which allows for the filing of applications for permanent fund dividends for any year at any time.

Conceivably, this amendment will give rise to an increased number of amended and duplicate application. To verify these additional applications before processing the dividend payment, we will require one Eligibility Technician II to support a current PFD staff employee in Juneau.

Expenditures are for 3 months of FY 82 assuming an April 1st date.

Equipment is for new position.

IV. DATE March 1, 1982

PREPARED BY Marilla L. Gemmer, Director
AGENCY Department of Revenue - Enforcement Division

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)
33-001 (Rev. 12/81)

REC'D MAR 10 1982

POSITION TITLE Eligibility Technician II				RANGE/STEP 13A	BARG. UNIT. G	LOCATION Juneau	APPROV. BY	DATE
TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY		FORM 12 PAGE/LINE	LHG	

TYPE OF EXPENDITURE	AMOUNT
1	2
PERSONAL SERVICES:	
SALARY 2,010 X 12	24,120
BENEFITS 24,120 X .1550	3,739
SBS X .0613	1,479
FIXED BENEFITS	1,800
TOTAL PERSONAL SERVICES 01	31,138
TRAVEL 02	
CONTRACTUAL 03	3,200
COMMODITIES 04	200
EQUIPMENT 05	1,800
OTHER	
TOTAL COST	36,338

JUSTIFICATION:

This will provide an additional position to verify the anticipated increase of amended and duplicate applications for Permanent Fund Dividend payments.

RECEIPT CODE	FUNDING SOURCE
	FED RCPTS. 1002
	GF MATCH. 1003
	GEN. FUND 1004
	I-A RCPTS. 1005
	PGM RCPTS 1028
	OTHER

1 CONTINUATION
2 ADDITION

FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

AGENCY Department of Revenue PROGRAM Revenue Enforcement & Management

BRU Enforcement Division

COMPONENT _____

13 REQUEST FOR NEW POSITION.

FY 83

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB No. 853
 Title An Act relating to Permanent Fund Dividends
 Requested by House State Affairs and Finance Committee Date 02/23/82

II. FISCAL DETAIL

Agency Affected _____
 Program Category Affected _____
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
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600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

If upheld by the Court, the dividend payment in FY 83 would approximate \$469 million which is the cumulative effect for FY 81, FY 82, and FY 83. The legislature has already appropriated for the years FY 81 and FY 82. The projected dividends in future years are indicated in the table below.

Fiscal Year	Total Dividend Payment (millions of current dollars)
84	\$189.0
85	208.0
86	229.0
87	252.0

IV. DA 02/23/82 PREPARED BY Vincent Wright
 AGENCY Department of Revenue
 Original: Legislative Finance PHONE 465-2173
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)