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COMMITTEE REPORT

HOUSE

FURTHER: FINANCE

(5)

2/16/82

Date: 3/23/82

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 847

"An Act relating to application for permanent fund dividends; and providing for an effective date."

under consideration and ~~(a majority of the committee)~~ ~~(the committee)~~ reports it back with the following recommendations:

- do pass [] do not pass
- [] do pass with attached amendments(s)
- [] replace with CS for _____ [] same title
[] new title
- and recommends _____
- [] AND attaches a "Letter of Intent" [] New Fiscal Note
- [] reports it back without recommendation
- [] referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

[Signature]

[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

[Signature]

[Signature]

CHAIRMAN

STATE OF ALASKA

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

JAY S. HAMMOND, GOVERNOR

POUCH 5
JUNEAU, ALASKA 99811
PHONE: (907) 465-2300

March 17, 1982

The Honorable Ray H. Metcalfe
Chairman
House State Affairs Committee
Room 102 - Capitol Building
Juneau, Alaska

Dear Mr. Metcalfe:

Re: House Bill No. 847

House Bill No. 847, an Act relating to the application for permanent fund dividends, was introduced in the House on February 16, 1982 and was referred to the House State Affairs and Finance Committees.

For the consideration of the House State Affairs Committee, I am enclosing copies of Fiscal Notes prepared by Mr. P. A. Wall, Director, Public Services Division and for the Administrative Services Division; Ms. Marilla L. Gemmer, Director, Enforcement Division and Mr. Vincent Wright, Chief, Research Section of the Department of Revenue concerning the proposed legislation.

Sincerely,



R. D. Stevenson
Special Assistant

Enclosure

cc: The Honorable Albert P. Adams
Chairman
House Finance Committee

Joseph K. Donohue
Deputy Commissioner
Department of Revenue

P. A. Wall, Director
Public Services Division
Department of Revenue

Marilla L. Gemmer, Director
Enforcement Division
Department of Revenue

Vincent Wright, Chief
Research Section
Department of Revenue

REC'D MAR 17 1982

Filed 10:05 AM.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 847
 Title Relating to Application for Permanent Fund Dividends
 Requested by House State Affairs Committee Date 3/15/82

II. FISCAL DETAIL

Agency Affected Revenue
 Program Category Affected General Government
 BRU, Program, Or Subprogram(s) Affected Public and Administrative Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section VII)

Vital statistics reports 1,631 deaths in 1979 and 1,632 deaths in 1980.
 There is no significant cost associated with HB 847.

IV. DATE 3/15/82 PREPARED BY *P. A. Wall*
 AGENCY Revenue
 Original: Legislative Finance PHONE 465-2393
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 847
Title An Act relating to application for permanent fund dividends
Requested by House State Affairs Date 2/22/82

II. FISCAL DETAIL

Agency Affected Department of Revenue
Program Category Affected Revenue Collection & Management
BRU, Program, Or Subprogram(s) Affected Enforcement Division
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	9.8	29.4	31.8			
200 TRAVEL						
300 CONTRACTUAL	.9	3.5	3.8			
400 COMMODITIES	.2	.2	.2			
500 EQUIPMENT	1.8					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	12.7	33.1	35.8			

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	12.7	33.1	35.8			
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	1/3mm	1/12mm	1/12mm			
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This bill assumes that the U. S. Supreme Court will find in favor of the State of Alaska and amends AS 43.23.010(b)-.020(b) to allow a personal representative or an executor to file a claim on behalf of an otherwise qualified person who died either during the year immediately preceding the year in which a claim for a permanent fund dividend is filed or who died during the year in which the claim is filed, and is retroactive for calendar years 1979 and/or 1980.

According to Vital Statistics, the deaths in Alaska for 1979 and 1980 numbered slightly over 1,600 for each year. Assuming that applications made on behalf of decedents will require a copy of the death certificate to be attached for verification purposes, we will need one Eligibility Technician I to support our current program staff.

Expenditures are for 3 months in FY 82 assuming an April 1st date.

IV. DATE March 1, 1982

PREPARED BY Marilla L. Gemmer, Director
AGENCY Department of Revenue, Enforcement Division

Original: Legislative Finance

PHONE 465-2366

cc: Budget and Management

Prime Sponsor (First Legislator Named)

01 (Rev. 12/81)

REC'D MAR 17 1982

POSITION TITLE Eligibility Technician I			RANGE/STEP 12A	BARG. UNIT. G	LOCATION Juneau	GOV.	APPROV.	DISAPP.
TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG	

TYPE OF EXPENDITURE	AMOUNT
1	2
PERSONAL SERVICES:	
SALARY 1889 X 12	22,668
BENEFITS X .1550	3,514
SBS X .0615	1,390
FIXED BENEFITS	1,800
TOTAL PERSONAL SERVICES	29,372
TRAVEL	
CONTRACTUAL	3,500
COMMODITIES	200
EQUIPMENT	1,800
OTHER	
TOTAL COST	34,872

JUSTIFICATION:

To provide a position to verify claims made for deceased individuals.

RECEIPT CODE	FUNDING SOURCE	AMOUNT
	FED RCPTS. 1002	
	GF MATCH. 1003	
	GEN. FUND 1004	34,872
	I-A RCPTS. 1005	
	PGM RCPTS 1028	
	OTHER	

CONTINUATION
ADDITION

FOR B&M USE ONLY

KEY NUMBER _____ COLUMN NO. _____

AGENCY Department of Revenue PROGRAM Revenue Collection & Management

BRU Enforcement Division

13 REQUEST FOR NEW POSITION

COMPONENT _____

Page 1 of 1

REVISED DATE 3/1/82

HB 847

FY 83



THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 847
Title An Act relating to application of permanent fund dividends.
Requested by House State Affairs and Finance Committee Date 02/25/82

II. FISCAL DETAIL

Agency Affected _____
Program Category Affected _____
BRU, Program, Or Subprogram(s) Affected _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS (see narrative below)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)
The estate provision of this bill would in no way alter each year's initial payment by the state.

The total dividend payment for FY 83 would approximate \$469 million which is a cumulative figure incorporating FY 81, FY 82, and FY 83. The legislature has already appropriated for FY 81 and FY 82.

The payments for future years are indicated in the table below.

Fiscal Year	Total Dividend Payment (millions of current dollars)
84	\$189.0
85	208.0
86	229.0
87	252.0

IV. DATE 02/25/82 PREPARED BY Vincent Wright
AGENCY Revenue
Original: Legislative Finance PHONE 465-2173
cc: Budget and Management
Prime Sponsor (First Legislator Named)
33-001 (Rev. 12/81)

STATE OF ALASKA

DEPARTMENT OF REVENUE

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