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ALASKA STATE LEGISLATURE

TWELFTH Legislature SECOND Session

HOUSE BILL NO. 774...

By ... THE STATE AFFAIRS COMMITTEE
BY REQUEST

"An Act relating to veterans' loans; establishing the Alaska veterans revolving loan fund; and providing for an effective date."

Veterans loans

Introduced in the House ... 2/12., 19..82

HISTORY IN THE HOUSE

19 82	Read first time and referred to Committee on
FEB 12	State Affairs and Finance Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by Speaker
	Sent to Senate
	CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Read first time and referred to Committee on
	Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by President
	Returned to House
	SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 774

Title An Act relating to Veterans' loans' establishing the Alaska Veterans' Revolving loan fund; and providing for an effective date.

Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development

Program Category Affected Economic Development

BRU, Program, Or Subprogram(s) Affected Division of Loans and Veterans' Affairs

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		348.5	369.4	391.6	415.1	440.1
200 TRAVEL		46.8	49.6	52.5	55.7	59.0
300 CONTRACTUAL		11.2	11.5	12.1	12.9	13.6
400 COMMODITIES		7.9	2.1	2.2	2.4	2.5
500 EQUIPMENT		2.0	2.1	2.2	2.4	2.5
600 LAND & STRUCTURES		27.0	28.6	30.3	32.2	34.1
700 GRANTS, CLAIMS, ETC.						
TOTAL		443.4	463.3	490.9	520.7	551.8

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						
Veterans Loan Fund		443.4	463.3	490.9	520.7	551.8

POSITIONS

FULL TIME		10	10	10	10	10
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

HB 774 will reopen the Veterans' loan program with an additional \$80.0 million, with new authority to make business loans and increased limits for both business and multiple dwelling loans. This would mean an additional 400-500 new loans. Since these loans will include a number of business loans, Loan Examiner III's will be required plus support from document processing personnel. Accounting personnel will be required to service the loans once the loans are closed.

FY 1984-1987 figures are an extension of FY 1983 figures less one-time costs plus 6% inflation per year.

IV. DATE March 1, 1982

PREPARED BY Don Hostak, Director

AGENCY Department of Commerce & Economic Development

Original: Legislative Finance

PHONE 465-2555 Division of Loans and

cc: Budget and Management or 465-2510
Prime Sponsor (First Legislator Named)

Veterans' Affairs

33-001 (Rev. 12/81)

REC'D MAR 3 1982

1	POSITION TITLE Loan Examiner III	RANGE/STEP 21A	BARG. UNIT. GGU	LOCATION EBA	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION Permanent	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 1 of 10	FORM 12	PAGE/LINE
						LEG.	

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES: SALARY	34,044
5	BENEFITS 183/mo.	2,196
6	SBS .0613	2,086
7	FIXED BENEFITS .1568	5,338
	TOTAL PERSONAL SERVICES 01	43,664
9	TRAVEL 02	12,192
10	CONTRACTUAL 03	1,200
11	COMMODITIES 04	1,114
12	EQUIPMENT 05	-
13	OTHER ASHA	2,700
14	TOTAL COST	60,870

JUSTIFICATION:

SB 774 will -

Reopen the Veterans' loan program with an additional \$60.0 million, with new authority for business loans and increased limits for both business and multiple dwelling loans would require the following:

- (a) Upper level loan examiners to handle business loans in all regional offices;
- (b) Document processing personnel in all three regional offices;
- (c) Accounting personnel for additional servicing support once the loans are made.

	RECEIPT CODE	FUNDING SOURCE
15		FED RCPTS. 1002
16		GF MATCH. 1003
17		GEN. FUND 1004
18		I-A RCPTS. 1005
19		PGM RCPTS 1028
		OTHER Veterans Loan Fund 60,870

22 CONTINUATION ADDITION FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO. _____

AGENCY Commerce & Economic Dev. PROGRAM Economic Development

BRU Veterans' Loans

COMPONENT _____

Page _____ of _____ REVISED DATE _____

13 REQUEST FOR NEW POSITION.

FY 83

1	POSITION TITLE Loan Examiner III			RANGE/STEP 21A	BARG. UNIT. GGU	LOCATION AWA	GOV.	APPROV.	DIBAPP.						
2	TYPE OF POSITION Permanent	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 2 of 10	FORM 12	PAGE/LINE	LEG.							
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:									
	1	2	3	SB 774 will -											
4	PERSONAL SERVICES:			Reopen the Veterans' loan program with an additional \$80.0 million, with new authority for business loans and increased limits for both business and multiple dwelling loans would require the following: (a) Upper level loan examiners to handle business loans in all regional offices; (b) Document processing personnel in all three regional offices; (c) Accounting personnel for additional servicing support once the loans are made.											
	SALARY		34,044												
5	BENEFITS		2,196												
6	SBS		2,086												
7	FIXED BENEFITS		5,338												
	TOTAL PERSONAL SERVICES		01							43,664					
9	TRAVEL		02							9,408					
10	CONTRACTUAL		03							1,200					
11	COMMODITIES		04							520					
12	EQUIPMENT		05							-					
13	OTHER ASHA									2,700					
14	TOTAL COST									57,492					
	RECEIPT CODE	FUNDING SOURCE													
15		FED RCPTS. 1002													
16		GF MATCH. 1003													
17		GEN. FUND 1004													
18		I-A RCPTS. 1005													
19		PGM RCPTS 1028													
		OTHER Veterans Loan Fund			57,492										
22	CONTINUATION ADDITION				FOR B&M USE ONLY										
4A KEY NUMBER					COLUMN NO.										

AGENCY Commerce & Economic Dev. PROGRAM Economic Development

BRU Veterans' Loans

13 REQUEST FOR NEW
POSITION.

COMPONENT _____

Page _____ of _____ REVISED DATE _____

FY 83

1	POSITION TITLE Documents Processing Clerk III			RANGE/STEP	BARG. UNIT. GGU	LOCATION EBA	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION Permanent	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 4 of 10	FORM 12	PAGE/LINE		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:			
	1	2	3	SB 774 will -					
4	PERSONAL SERVICES:			Reopen the Veterans' loan program with an additional					
	SALARY		18,768	\$80.0 million, with new authority for business loans and					
5	BENEFITS		2,196	increased limits for both business and multiple dwelling					
6	SBS		1,150	loans would require the following:					
7	FIXED BENEFITS		2,942						
	TOTAL PERSONAL SERVICES		01	25,056		(a) Upper level loan examiners to handle business loans			
9	TRAVEL		02	-		in all regional offices;			
10	CONTRACTUAL		03	1,200		(b) Document processing personnel in all three regional			
11	COMMODITIES		04	520		offices;			
12	EQUIPMENT		05	-		(c) Accounting personnel for additional servicing support			
13	OTHER ASHA			2,700		once the loans are made.			
14	TOTAL COST			29,476					
	RECEIPT CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1003							
17		GEN. FUND 1004							
18		I-A RCPTS. 1005							
19		PGM RCPTS 1028							
		OTHER Veterans Loan Fund		29,476					
22	CONTINUATION ADDITION			FOR B&M USE ONLY					
4A	KEY NUMBER			COLUMN NO.					

AGENCY Commerce & Economic Dev. PROGRAM Economic Development

BRU Veterans' Loans

13 REQUEST FOR NEW
POSITION

COMPONENT _____

Page _____ of _____ REVISED DATE _____

FY 83

1	POSITION TITLE	Loan Examiner III			RANGE/STEP	BARG. UNIT.	LOCATION	GOV.	APPROV.	DIBAPP.
					21A	GGU	JBA			
2	TYPE OF POSITION	STAFF MONTHS	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG		
	Permanent	12			3 of 10					

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES:	
	SALARY	39,120
5	BENEFITS	2,196
6	SBS	2,398
7	FIXED BENEFITS	6,134
	TOTAL PERSONAL SERVICES 01	49,848
8	TRAVEL 02	12,960
10	CONTRACTUAL 03	1,200
11	COMMODITIES 04	1,114
12	EQUIPMENT 05	-
13	OTHER ASHA	2,700
14	TOTAL COST	67,822

JUSTIFICATION:
SB 774 will -

Reopen the Veterans' loan program with an additional \$80.0 million, with new authority for business loans and increased limits for both business and multiple dwelling loans would require the following:

- (a) Upper level loan examiners to handle business loans in all regional offices;
- (b) Document processing personnel in all three regional offices;
- (c) Accounting personnel for additional servicing support once the loans are made.

	RECEIPT CODE	FUNDING SOURCE
15		FED RCPTS. 1002
16		GF MATCH. 1003
17		GEN. FUND 1001
18		I-A RCPTS. 1005
19		PGM RCPTS 1078
		OTHER Veterans Loan Fund 67,822

22 CONTINUATION ADDITION FOR B&M USE ONLY

1A KEY NUMBER _____ COLUMN NO. _____

AGENCY Commerce & Economic Dev. PROGRAM Economic Development

BRU Veterans' Loans

13 REQUEST FOR NEW POSITION

COMPONENT _____

FY 83

Page _____ of _____ REVISED DATE _____

1	POSITION TITLE Documents Processing Clerk			RANGE/STEP	BARG. UNIT. GGU	LOCATION AWA	APPROV. LEG	DISAPP.
2	TYPE OF POSITION Permanent	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 6 of 10	FORM 12 PAGE/LINE		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:		
	1	2	3	SB 774 will -				
4	PERSONAL SERVICES:			Reopen the Veterans' loan program with an additional \$80.0 million, with new authority for business loans and increased limits for both business and multiple dwelling loans would require the following:				
5	SALARY		18,768					
6	BENEFITS		2,196					
7	SBS		1,150					
8	FIXED BENEFITS		2,942					
9	TOTAL PERSONAL SERVICES		01	25,056				
10	TRAVEL		02					
11	CONTRACTUAL		03	1,200		(a) Upper level loan examiners to handle business loans in all regional offices;		
12	COMMODITIES		04	520		(b) Document processing personnel in all three regional offices;		
13	EQUIPMENT		05					
14	OTHER ASHA			2,700		(c) Accounting personnel for additional servicing support once the loans are made.		
15	TOTAL COST			29,476				
16	RECEIPT CODE	FUNDING SOURCE						
17		FED RCPTS. 1002						
18		GF MATCH. 1003						
19		GEN. FUND 1004						
20		I-A RCPTS. 1005						
21		PGM RCPTS 1008						
22		OTHER Veterans Loan Fund		29,476				
23	CONTINUATION							
24	ADDITION	FOR B&M USE ONLY						
25	KEY NUMBER	COLUMN NO.						

AGENCY Commerce & Economic Dev. PROGRAM Economic Development

BRU Veterans' Loans

13 REQUEST FOR NEW POSITION

COMPONENT _____

Page _____ of _____ REVISED DATE _____

FY 83

1	POSITION TITLE Documents Processing Clerk III			RANGE/STEP	BARG. UNIT. GGU	LOCATION JRA	GOV.	APPROV.	DIGAPP.
2	TYPE OF POSITION Permanent	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 5 of 10	FORM 12	PAGE/LINE	LED.	
3	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
4	PERSONAL SERVICES: SALARY			21,132.					
5	BENEFITS			2,196					
6	SBS			1,295					
7	FIXED BENEFITS			3,313					
	TOTAL PERSONAL SERVICES			01	27,936				
9	TRAVEL			02	-				
10	CONTRACTUAL			03	1,200				
11	COMMODITIES			04	1,114				
12	EQUIPMENT			05	1,000				
13	OTHER ASHA			2,700					
14	TOTAL COST			33,950					
	RECEIPT CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1003							
17		GEN. FUND 1004							
18		I-A RCPTS. 1005							
19		PGM RCPTS 1028							
		OTHER Veterans Loan Fund			33,950				
22	CONTINUATION ADDITION				FOR O&M USE ONLY				
4A	KEY NUMBER				COLUMN NO.				

JUSTIFICATION:
 SB 774 will -
 Reopen the Veterans' loan program with an additional \$80.0 million, with new authority for business loans and increased limits for both business and multiple dwelling loans would require the following:

- (a) Upper level loan examiners to handle business loans in all regional offices;
- (b) Document processing personnel in all three regional offices;
- (c) Accounting personnel for additional servicing support once the loans are made.

AGENCY Commerce & Economic Dev. PROGRAM Economic Development

BRU Veterans' Loans

13 REQUEST FOR NEW POSITION.

COMPONENT _____

FY 83

Page _____ of _____ REVISED DATE _____

1	POSITION TITLE Accountant II				RANGE/STEP 16A	BARG. UNIT. GGU	LOCATION AWA	BOV.	APPROV.	DISAPP.
2	TYPE OF POSITION Permanent	STAFF MONTHS. 12	RP No.	PCN No.	PRIORITY 7 of 10		FORM 12 PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:				
	1	2	3		SB 774 will -					
4	PERSONAL SERVICES:				Reopen the Veterans' loan program with an additional					
5	SALARY		27,492		\$80.0 million, with new authority for business loans and					
6	BENEFITS		2,196		increased limits for both business and multiple dwelling					
7	SBS		1,685		loans would require the following:					
8	FIXED BENEFITS		4,310							
9	TOTAL PERSONAL SERVICES		01		35,683					
10	TRAVEL		02							
11	CONTRACTUAL		03							
12	COMMODITIES		04		520					
13	EQUIPMENT		05							
14	OTHER ASHA				2,700					
15	TOTAL COST				38,903					
16	RECEIPT CODE	FUNDING SOURCE								
17		FED RCPTS. 1002								
18		GF MATCH. 1003								
19		GEN. FUND 1004								
20		I-A RCPTS. 1005								
21		PGM RCPTS 1028								
22		OTHER Veterans Loan Fund		38,903						
23	CONTINUATION			FOR B&M USE ONLY						
24	ADDITION									
25	4A KEY NUMBER		COLUMN NO.						

AGENCY Commerce & Economic Dev. PROGRAM Economic Development

BRU Veterans' Loans

13 REQUEST FOR NEW POSITION.

COMPONENT _____

FY 83

Page _____ of _____ REVISED DATE _____

1	POSITION TITLE Loan Examiner III			RANGE/STEP 21A	BARG. UNIT. GGU	LOCATION EBA	GOV.	APPROV.	DIGAPP.
2	TYPE OF POSITION Permanent	STAFF MONTHS. 12	RP No.	PCN No.	PRIORITY 8 of 10	FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:			
	1	2	3	SB 774 will -					
4	PERSONAL SERVICES:			Reopen the Veterans' loan program with an additional \$80.0 million, with new authority for business loans and increased limits for both business and multiple dwelling loans would require the following:					
5	SALARY	34,044		(a) Upper level loan examiners to handle business loans in all regional offices;					
6	BENEFITS 183/mo.	2,196		(b) Document processing personnel in all three regional offices;					
7	SBS .0613	2,086		(c) Accounting personnel for additional servicing support once the loans are made.					
8	FIXED BENEFITS .1568	5,338							
9	TOTAL PERSONAL SERVICES	01	43,664						
10	TRAVEL	02	12,192						
11	CONTRACTUAL	03	1,200						
12	COMMODITIES	04	1,114						
13	EQUIPMENT	05	-						
14	OTHER ASHA		2,700						
15	TOTAL COST		60,870						
16	RECEIPT CODE	FUNDING SOURCE							
17		FED RCPTS. 1002							
18		GF MATCH. 1003							
19		GEN. FUND 1004							
20		I-A RCPTS. 1005							
21		PGM RCPTS 1028							
22		OTHER Veterans Loan Fund		60,870					
23	CONTINUATION								
24	ADDITION	FOR B&M USE ONLY							
25	KEY NUMBER	COLUMN NO.							

AGENCY Commerce & Economic Dev. PROGRAM Economic Development

BRU Veterans' Loans

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page _____ of _____ REVISED DATE _____

FY 83

1	POSITION TITLE Clerk Typist III				RANGE/STEP	BARG. UNIT. GGU	LOCATION EBA	SOV.	APPROV.	DIGAPP.
2	TYPE OF POSITION Permanent	STAFF MONTHS. 12	RP No.	PCN No.	PRIORITY 9 of 10	FORM 12	PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE				AMOUNT		JUSTIFICATION:			
	1	2	3		SB 774 will -					
4	PERSONAL SERVICES:				Reopen the Veterans' loan program with an additional \$80.0 million, with new authority for business loans and increased limits for both business and multiple dwelling loans would require the following:					
4	SALARY		16,716							
5	BENEFITS		2,196							
6	SBS		1,024							
7	FIXED BENEFITS		2,621							
	TOTAL PERSONAL SERVICES		01		22,557					
9	TRAVEL		02							
10	CONTRACTUAL		03							
11	COMMODITIES		04		834		(a) Upper level loan examiners to handle business loans in all regional offices;			
12	EQUIPMENT		05		1,000		(b) Document processing personnel in all three regional offices;			
13	OTHER ASHA				2,700		(c) Accounting personnel for additional servicing support once the loans are made.			
14	TOTAL COST				27,091					
	RECEIPT CODE	FUNDING SOURCE								
15		FED RCPTS. 1002								
16		GF MATCH. 1003								
17		GEN. FUND 1001								
18		I-A RCPTS. 1005								
19		PGM RCPTS 1028								
		OTHER Veterans Loan Fund		27,091						
22	CONTINUATION ADDITION		FOR B&M USE ONLY							
1A KEY NUMBER		COLUMN NO.								

AGENCY Commerce & Economic Dev. PROGRAM Economic Development

BRU Veterans' Loans

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page _____ of _____ REVISED DATE _____

FY 83

1	POSITION TITLE Accounting Technician II				RANGE/STEP 14A	BARG. UNIT. GGU	LOCATION AWA	BOV.	APPROV.	DISAPP.						
2	TYPE OF POSITION Permanent	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 10 of 10		FORM 12 PAGE/LINE	LEG.								
3	TYPE OF EXPENDITURE				AMOUNT		JUSTIFICATION: SB 774 will -									
	1	2	3													
4	PERSONAL SERVICES: SALARY		23,940		Reopen the Veterans' loan program with an additional \$80.0 million, with new authority for business loans and increased limits for both business and multiple dwelling loans would require the following: (a) Upper level loan examiners to handle business loans in all regional offices; (b) Document processing personnel in all three regional offices; (c) Accounting personnel for additional servicing support once the loans are made.											
5	BENEFITS		2,190													
6	SBS		1,467													
7	FIXED BENEFITS		3,753													
8	TOTAL PERSONAL SERVICES		01								31,356					
9	TRAVEL		02													
10	CONTRACTUAL		03													
11	COMMODITIES		04								520					
12	EQUIPMENT		05													
13	OTHER ASHA										2,700					
14	TOTAL COST										34,576					
15	RECEIPT CODE	FUNDING SOURCE														
16		FED RCPTS. 1002														
17		GF MATCH. 1003														
18		GEN. FUND 1004														
19		I-A RCPTS. 1005														
20		PGM RCPTS 1028														
20		OTHER Veterans Loan Fund		34,576												
22	CONTINUATION ADDITION			FOR O&M USE ONLY												
4A KEY NUMBER				COMPLD NO.												

AGENCY Commerce & Economic Dev. PROGRAM Economic Development

NAME Veterans' Loans

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page _____ of _____ REVISED DATE _____

FY 83

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 775

Title An Act making a special appropriation to the Alaska veterans revolving loan fund in the Department of Commerce & Economic Development; and providing for an effective date.

Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development

Program Category Affected Economic Development

BRU, Program, Or Subprogram(s) Affected Division of Loans and Veterans' Affairs

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						
Veterans Loan Fund	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

IV. DATE March 1, 1982

PREPARED BY Don Hostak, Director

AGENCY Department of Commerce & Economic Development

Original: Legislative Finance

PHONE 465-2555 Division of Loans and

cc: Budget and Management

or 465-2510

Veterans' Affairs

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)