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FISCAL NOTE

I. REQUEST
 Bill/Resolution No. House Bill No.638
 Title An Act Relating to Transportation Planning and Reports
 Requested by Special Committee on Roads and Highways Date 1/30/80

II FISCAL DETAIL
 Agency Affected Department of Transportation & Public Facilities
 Program Category Affected Transportation
 BRU, Program, or Subprogram(s) Affected Planning & Research
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	0.5	1.0	1.5	1.5	1.5	1.5
200 TRAVEL **	4.5	12.5	13.0	13.5	14.0	14.5
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	5.0	13.5	14.5	15.0	15.5	16.0

** Travel based on 4 meetings per year, 5 members for 2 days

FUNDING (Thousands of Dollars)

	5.0	13.5	14.5	15.0	15.5	16.0
GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	0	0	0	0	0

POSITIONS

	0	0	0	0	0	0
FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Administrative Order No.33, as ammended, dated October 8, 1976 established the Alaska Transportation Planning Council within the Division of Policy Development and Planning. It is assumed that this HB 638 will supersede the Administrative Order No.33. The duties described by HB 638 are not as comprehensive as the duties for the Council in AO 33. In HB 638 the duties of the Council are limited to review and comment on the department's plans and programs and providing copies of their comments to the legislative and executive branches. AO 33 required development of recommendations on a variety of transportation policy issues, programs and procedures with at least one report annually detailing the findings, recommendations, and areas of study of the Council. There are no provisions for an Executive Secretary in HB 638 to provide the administrative support for the council. Arranging for meetings, agenda, travel, travel vouchers and payment, correspondence, transcribing meeting minutes, and report preparation are necessary administrative activities that must be provided.

IV. DATE 2/9/80 PREPARED BY John Umlauf
 AGENCY Planning & Research, DOTPF
 PHONE 465-2470
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

inclusive in that plan
shall be a state transportation
Map showing all ~~and~~ Roads and
~~and~~ highways which ~~is~~ either have
directly or indirectly received state
funds for construction and
or maintenance. That map shall
show all intermodal transportation
tie-in's ^{to the roads and highways system} to the total transportation
^{to reflect a}
system. ~~and~~

that map shall be up dated
every 5 years; and ~~that~~ Published
to meet supply demand and
be considered the official ~~transportation~~
~~road~~ transportation map of
the state of Alaska. ~~and~~ additional
~~and~~ map shall be provided
for each metropolitan area

~~Additional~~, the Comptroller
which has
that map shall outline all
existing and proposed capital
improvements and the the projected
time frame for their completion -
It shall reflect the proposed coordination
between the state and local
Planning authorities, and the transportation
~~proposals~~ C.I.P. proposals of each.
A similar state wide map shall
also be developed. Those maps
shall be kept current, and
made available to the public.