

H B

452

COMMITTEE REPORT

HOUSE

FURTHER: FINANCE

4/1/81

(5)

Date: 4-16-81

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 452

"An Act directing the Department of Revenue to make 1980 state income tax refunds; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 452 same title
 new title
- and recommends reports CS HB 452 w/ individual income
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

[Signature]

[Signature]

[Signature]

CHAIRMAN

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 452

Title An Act directing the Dept. of Rev. to make 1980 state inc. tax refunds.

Requested by House State Affairs and Finance Date April 16, 1981

ii. FISCAL DETAIL

Agency Affected Department of Revenue

Program Category Affected Revenue Collection and Management

BRU, Program, or Subprogram(s) Affected Audit Division

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		66.9				
200 TRAVEL						
300 CONTRACTUAL		12.0				
400 COMMODITIES		1.6				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		80.5				

FUNDING (Thousands of Dollars)

GENERAL FUND		80.5				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME		5				
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached memo to R.D. Stevenson dated April 17, 1981.

IV. DATE April 17, 1981

PREPARED BY Gary L. Jenkins

AGENCY Audit Division

PHONE 465-2320

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

STATE OF ALASKA

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

JAY S. HARMOND, GOVERNOR

POUCH 5
JUNEAU, ALASKA 99811

April 21, 1981

DEPARTMENT OF REVENUE
ADMINISTRATIVE SERVICES

APR 21 1981

RECEIVED

The Honorable Mike Miller
Chairman
House State Affairs Committee
Room 102 - Capitol Building
Juneau, Alaska

Dear Mr. Miller:

Re: House Bill No. 452

House Bill No. 452, an Act directing the Department of Revenue to make 1980 state income tax refunds, was introduced in the House on April 1, 1981 and was referred to the House State Affairs and Finance Committees.

Under the date of April 14, 1981 copies of Fiscal Notes prepared by Mr. Gary L. Jenkins, Director, Audit Division; Mr. Phil Wall, Director, Administrative Services Division and Mr. Bill Yankee, Research Section of the Department of Revenue were transmitted to your Committee.

Upon further research of the proposed legislation, I am enclosing copies of Corrected Fiscal Notes prepared by Mr. Gary L. Jenkins, Director, Audit Division and Mr. Phil Wall, Director, Administrative Services Division, Department of Revenue for the consideration of the House State Affairs Committee.

Sincerely,

R. D. Stevenson
Special Assistant

RDS/rdh

cc: The Honorable Samuel R. Cotten
Chairman
House Finance Committee

Phil Wall Director
Administrative Services Division
Department of Revenue

Joseph K. Donohue
Deputy Commissioner
Department of Revenue

Bill Yankee
Research Section
Department of Revenue

Gary L. Jenkins, Director
Audit Division
Department of Revenue

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SS HB 437
 Title Providing for Payments to State Residents for 1980
 Requested by State Affairs and Finance Date _____

II. FISCAL DETAIL
 Agency Affected _____ Revenue _____
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected Administrations & Support, Management Services.
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	163.8					
200 TRAVEL						
350 CONTRACTUAL	326.9					
400 COMMODITIES	4.0					
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	494.7	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND	494.7	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

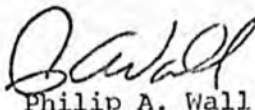
POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME						
PART TIME	10/84mm					
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumptions: 320,000 annual residency payments for calendar 1980
 350,000 Transactions (accepted applications, rejected applications and address changes). Letters of inquiry not included. Enforcement file developed. Supervision and space provided from existing resources.

FY 81 funding will be requested by supplemental with residuals carrying into FY 82 to complete the one-time project.

IV. DATE April 4, 1981 PREPARED BY  Philip A. Wall
 AGENCY Revenue
 PHONE 465-2313

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No SS HB 437

Title An Act providing for payments to state residents for 1980; and providing eff. date

Requested by House State Affairs Committee Date 4-6-81

II. FISCAL DETAIL

Agency Affected Department of Revenue

Program Category Affected Revenue Collection and Management

BRU, Program, or Subprogram(s) Affected Audit Division

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars) -NONE-

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars) -NONE-

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS -NONE-

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 4-6-81

PREPARED BY Gary I. Jenkins

AGENCY Audit Division

PHONE 465-2320

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Sponsor Substitute for House Bill 437
 Title Payments to State residents
 Requested by Malone, Rogers, Miller & Biorno Date 4/6/81

II. FISCAL DETAIL

Agency Affected Revenue
 Program Category Affected Revenue Collection and Management
 BRU, Program, or Subprogram(s) Affected Enforcement Division
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES			173.8	0	0	0
200 TRAVEL			30.0	0	0	0
300 CONTRACTUAL			83.6	0	0	0
400 COMMODITIES			3.2	0	0	0
500 EQUIPMENT			8.0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			298.6	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						
Permanent Fund Dividend						
Trust Fund			298.6	0	0	0

POSITIONS

FULL TIME			6	0	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See memo from Fred Boetsch to R. D. Stevenson, dated 4/6/81.

IV. DATE 4-6-81 PREPARED BY Fred Boetsch
 AGENCY Department of Revenue - Enforcement Division
 PHONE 465-2366
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)