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29

COMMITTEE REPORT

HOUSE

FURTHER: FINANCE

⁴
2/7/81

(5)

Date: 2/19/81

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 28

"An Act relating to youth hostels and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 28 same title
 new title
- and recommends CS HB 28 DO PASS
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

John J. Feller

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

David Luddy do not pass

Mike Wood do not pass

John J. Feller

CHAIRMAN

COMMITTEE REPORT

HOUSE

2/7/81

FURTHER: FINANCE

(5)

Date: 2/7/81

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 29

"An Act making a special appropriation to the Department of Commerce and Economic Development for the youth hostel revolving loan fund; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass [] do not pass
- [] do pass with attached amendments(s) [] same title
- [] replace with CS for _____ [] new title
- and recommends _____
- [] AND attaches a "Letter of Intent" [] New Fiscal Note
- [] reports it back without recommendation
- [] referred to the _____ Committee

MEMBERS SIGNING DO PASS

MEMBERS HAVING OTHER RECOMMENDATIONS:

CHAIRMAN

STATE OF ALASKA
THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907 465-3860

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

January 19, 1981

SUBJECT: Youth Hostels [HB 28]
TO: Representative Mike Miller
FROM: Richard A. Bradley
Legislative Counsel *B*

House Bill 28 was prepared as you requested.

However, the bill contains a typographical error. In sec. 45.91.020, at line 22 on page 1, the section number is transposed. It should read "AS 41.20.450."

We can either do a sponsor substitute for you or, if the bill goes through a committee substitute, make the change at that time. It might be more efficient to do nothing now and to correct the error with a CS even if no other changes are requested at that time.

We regret the error.

RAB:jdn

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 28
 Title An Act Relating to Youth Hostels
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Division of Business Loans

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		37.7	41.5	45.7	50.3	55.3
200 TRAVEL		2.4	2.6	2.9	3.2	3.5
300 CONTRACTUAL		8.1	8.9	9.8	10.8	11.9
400 COMMODITIES		.3	.3	.4	.4	.5
500 EQUIPMENT		1.6	-0-			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		50.1	53.3	58.8	64.7	71.2

FUNDING (Thousands of Dollars)

GENERAL FUND		50.1	53.3	58.8	64.7	71.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		1				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Fiscal note detail is attached.

10% inflation after FY '82.

IV. DATE Amended February 20, 1981 PREPARED BY Sharon Traylor, Director
 AGENCY Department of Commerce & Economic Development
 PHONE 465-2510 Division of Business Loans
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

FISCAL NOTE DETAIL

HB 28 YOUTH HOSTELS

100	1 Loan Examiner I/II (Flex) @ \$2,455/mos.		29.5
	TOTAL WAGES		29.5
	Standard Benefits (Wages x .1555)		4.6
	Supplemental Benefits (Wages x .0613)		1.8
	Health Insurance (Man Months x 150)		<u>1.8</u>
	TOTAL PERSONAL SERVICES		37.7
200	Trips to Inspect Collateral & Close Loans		
	4 Trips @ \$473	1.9	
	8 Days Per Diem @ \$65	<u>.5</u>	2.4
300	Telephone, Postage, Printing	5.5	
	Additional Office Space @ \$200/mo.	<u>2.6</u>	8.1
400	Office Supplies		<u>.3</u>
	TWELVE MONTHS OPERATIONAL COSTS		48.5
500	1 Desk @ \$330		
	1 Credenza @ \$455		
	1 Executive Chair @ \$150		
	1 Side Chair @ \$100		
	1 File Cabinet @ \$325		
	1 Calculator @ \$200		<u>1.6</u>
	TOTAL		<u>50.1</u>
	10% INFLATION FOR SUCCEEDING YEARS		