

HB

128

A M E N D M E N T

OFFERED IN THE HOUSE:

By: MOSS

To: _____ HOUSE BILL No. 128

SENATE BILL No. _____

PAGE: _____

LINE: _____

Change title to read: "An Act authorizing a Korea and Vietnam veterans' bonus; and providing for an effective date."

Page 1, line 9: insert "Korea and" after "Section 1."

Page 1, line 12: insert:

"This Act shall apply to other eligibles." after the word "payment".

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 128

Title A7 Act authorizing a Vietnam veterans' bonus; and providing for an effective date.

Requested By: Moss and Cato

Date 2/6/81

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development

Program Category Affected Economic Development

BRU, Program, or Subprogram(s) Affected Division of Veterans' Affairs

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	43.1	16.6				
200 TRAVEL	-0-	-0-				
300 CONTRACTUAL	8.0	4.7				
400 COMMODITIES	.4	.2				
500 EQUIPMENT	-0-	-0-				
600 LAND & STRUCTURES	2.7	-0-				
700 GRANTS, CLAIMS, ETC.	-0-	-0-				
TOTAL	54.2	21.5	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND	54.2	21.5	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	2	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	1	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

All figures and time estimates were based on the estimate used in HB 129 which is the grant appropriation bill supporting HB 128. HB 129 would appropriate \$7,500,000 to fund bonuses to an estimated 15,000 Vietnam veterans.

The time required to process each application is approximately 20 minutes each. This would require 2.5 positions to process 15,000 applications. Because it might take more than a year to set up, advertise and process applications, two positions were budgeted for FY 1982 (the Accounting Clerk II for only eight months), and one position on a part-time basis for FY 1983.

SEE ATTACHMENT FOR ADDITIONAL DETAILS

IV. DATE 2/9/81

PREPARED BY Don Hostak

AGENCY Department of Commerce & Economic Development

Original: Legislative Finance

PHONE 465-2555

Division of Veterans' Affairs

cc: Budget and Management

Prime Sponsor (First Legislator Named)

HB 128 - An Act authorizing a Vietnam veterans' bonus

PERSONAL SERVICES

	Document Processing Clerk IV (12 Months)	Accounting Clerk II (8 Months)	Total
<u>Calculations - FY 1982</u>			
Yearly full time salary (as of 1/1/81)	\$ 21,132	\$ 11,800	\$ 32,932
Benefits: SBP Benefits			2,019
Variable Benefits			5,121
Health Benefits			3,000
Total FY 1982 Personal Services			<u>\$ 43,072</u>

Calculations - FY 1983

Yearly part time salary (plus 8% for inflation)	\$ 12,172	-----	\$12,172
Benefits: SBP Benefits			746
Variable Benefits			1,893
Health Benefits			1,800
Total FY 1983 Personal Services			<u>\$16,611</u>

FY 1982
Costs

FY 1983
Costs

TRAVEL

None Anticipated

-0-

-0-

CONTRACTUAL

Postage (70¢ times 15,000 veterans total)	\$ 6,500	\$ 4,000
Printing	700	300
Advertising	800	400
Total Contractual	<u>\$ 8,000</u>	<u>\$ 4,700</u>

COMMODITIES

Supplies

\$ 400

\$ 200

ASHA Payment

\$ 2,700

\$ -0-

Total cost of administering Veterans bonuses

\$ 54,172

\$ 21,511

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

REQUEST

Bill/Resolution No. HB 129
 Title An Act making an appropriation for the payment of bonuses for Vietnam veterans and providing for an effective date.
 Requested By: Moss, Cato Date 2/6/81

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development
 Program Category Affected Economic Development
 BRU, Program, or Subprogram(s) Affected Division of Veterans' Affairs
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL	SEE THE FISCAL NOTE PREPARED FOR COMPANION BILL - HB 128					
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						

TOTAL

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SEE THE FISCAL NOTE PREPARED FOR COMPANION BILL - HB 128

IV. DATE 2/9/81 PREPARED BY Don Hostak, Director
 AGENCY Department of Commerce & Economic Development
 PHONE 465-2555 Division of Veterans' Affairs
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)