

S

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3

COMMITTEE REPORT

HOUSE

5/14
Ruler

FURTHER:

(11)

5/6/82

Date: 5/13/82

Mr. Speaker:

The Committee on FINANCE has had CSSB 693(Fin)

"An Act changing the termination date of the law giving the supreme court authority over court facilities; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with ^{it} CS for CSSB 693(Fin) same title new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note (2)
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING

DO PASS

Hansen

V.P. Stewart

Bill Evans

Jan Fuller

Albert S. Jones

Montgomery

MEMBERS HAVING

OTHER RECOMMENDATIONS:

See GTC no rec

Albert S. Jones

CHAIRMAN

COMMITTEE REPORT

5/5

4/12/82

HOUSE

(7)

FURTHER:

FINANCE

Date:

May 5, 82

Mr. Speaker:

The Committee on JUDICIARY has had CSSB 693(Fin)

"An Act changing the termination date of the law giving the supreme court authority over court facilities; eff date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- and recommends _____ new title
- AND attaches a "Letter of Intent". New Fiscal Note
- reports it back without recommendation zero - attach to Bill
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Charles Buchholz

Buchholz

Freeman

ROD & PECO D. P.

Patrick O'Connell

James Barnes

James Barnes

CHAIRMAN

COMMITTEE REPORT

HOUSE

717
Rules

(11)

FURTHER:

5/15/82

Date: 5/17/82

Mr. Speaker: (Taken from Calendar
returned to Rules) 5/15/82

The Committee on Finance has had CSSB 693(Fin)

"An Act changing the termination date of the law giving the
supreme court authority over court facilities; and providing
for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with ^HCS for CSSB 693 (Fin) ^{2nd} same title new title
- and recommends do pass
- AND attaches a "Letter of Intent" ^{NEW} Fiscal Note (25:2)
- reports it back without recommendation Suppl # 59
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Robert Adams

Wagner

BB Pittman

Carol Murray

Jack Fuller

Montgomery

Robert Adams
CHAIRMAN

COMMITTEE REPORT

5/14
Rules

HOUSE

~~from~~
Returns
to 5/15
Fin

FURTHER:

(11)

5/6/82

Date: 5/13/82

Mr. Speaker:

The Committee on FINANCE has had CSSB 693(Fin)

"An Act changing the termination date of the law giving the supreme court authority over court facilities; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with ^{IX}CS for CSSB 693(Fin) 1840 same title new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note (2)
- reports it back without recommendation *in House Supp 56*
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Hansen

V.P. Stewart

Bill Evans

Jan Fulk

Wm. H. Odes

Montgomery

MEMBERS HAVING
OTHER RECOMMENDATIONS:

See GTC none

Wm. H. Odes
CHAIRMAN

COMMITTEE REPORT

5/5

4/12/82

(7)

HOUSE

FURTHER:

FINANCE

Date: May 5, 82

Mr. Speaker:

The Committee on JUDICIARY has had CSSB 693 (Fin)

"An Act changing the termination date of the law giving the supreme court authority over court facilities; eff date."

under consideration and reports it back as follows:

- do pass [] do not pass
- [] do pass with attached amendments(s)
- [] replace with CS for _____ [] same title [] new title
- and recommends _____
- [] AND attaches a "Letter of Intent" [0] New Fiscal Note
- [] reports it back without recommendation *zero - attach to Bill*
- [] referred to the _____ Committee

f. 1655

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Charles Buchholz

Buchholz

Freeman

RODNEY W. D. P...

Patrick O'Connell

James Barnes

James Barnes

CHAIRMAN

AMENDED TITLE: CSSB 693(FIN)
 AN ACT CHANGING THE TERMINATION DATE OF THE LAW GIVING
 THE SUPREME COURT AUTHORITY OVER COURT FACILITIES;
 AND PROVIDING FOR AN EFFECTIVE DATE

PRIME SPONSOR: SENATE JUDICIARY COMMITTEE.
 GENERAL DOLLARS: \$66,000 (F. NOTE)
 OTHER DOLLARS: \$0

CO-SPONSORS:
 CURRENT STATUS: 5/15/82 RET (H) FINANCE

SB 693 SENATE ACTION 11:29 5/17/82 PAGE 2 OF 3
 LEGISLATIVE ACTION

| DATE | SEQ | PAGE | LEGISLATIVE ACTION |
|----------|-----|------|---|
| 01/28/82 | 01 | 0142 | FIRST READING -- COMMITTEE REPORTS |
| 02/16/82 | 02 | 0292 | JUD -- DP02, NR01 |
| 04/07/82 | 03 | 0819 | FIN -- CS06 |
| 04/08/82 | 04 | 0840 | RLS -- OTHER03 |
| | | | TAKEN UP IMMEDIATELY |
| 04/08/82 | 05 | 0841 | SECOND READING |
| 04/08/82 | 06 | 0841 | FIN CS ADOPTED BY UNAN CONSENT |
| 04/08/82 | 07 | 0842 | ADVANCED TO 3RD READING BY UNAN CONSENT |
| 04/08/82 | 08 | 0842 | THIRD READING |
| 04/08/82 | 09 | 0842 | PASSED BY DIV 16-02-02 |
| 04/08/82 | 10 | 0842 | EFFECTIVE DATE VOTE SAME AS PASSAGE |

*** ** ** *** ** **

SB 693 HOUSE ACTION 11:29 5/17/82 PAGE 3 OF 3
 LEGISLATIVE ACTION

| DATE | SEQ | PAGE | LEGISLATIVE ACTION |
|----------|-----|------|------------------------------------|
| 04/12/82 | 11 | 1226 | FIRST READING -- COMMITTEE REPORTS |
| 05/05/82 | 12 | 1685 | JUD -- DP06 |
| 05/05/82 | 13 | 1685 | F/NOTE EQUALS ZERO |
| 05/14/82 | 14 | 1840 | FIN -- CS06, NR01 |
| 05/14/82 | 15 | 1840 | F/NOTES ATTACHED |
| 05/15/82 | 16 | 1871 | RECOMMITTED TO FIN BY UNAN CONSENT |
| | | | RULES |
| | | | FINANCE |
| | | | RULES |

*** ** ** *** ** **

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. 2d HCS CSSE 693 (Finance)
 Title Relating to the Number of Superior Court Judges
 Requested by _____ Date _____

II. FISCAL DETAIL
 Agency Affected Alaska Court System
 Program Category Affected Administration of Justice
 BRN, Program, Or Subprogram(s) Affected Trial Courts
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|--------------------------|-------|-------------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | 23.7 | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | .5 | | | | |
| 500 EQUIPMENT | | 1.0 | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 25.2 | | | | |

FUNDING (Thousands of Dollars)

| | | | | | | |
|------------------------|--|------|--|--|--|--|
| GENERAL FUND | | 25.2 | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Source) | | | | | | |

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL TIME | | | | | | |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The bill upgrades the Valdez District Court judge position to the Superior Court level. Funds will also upgrade a part-time clerk to full time.

A detailed analysis is attached.

IV. DATE 5/12/82

PREPARED BY Albert P. Adams, Chairman
 AGENCY HOUSE Finance Committee

Original: Legislative Finance
 cc: Budget and Management

PHONE _____

Prime Sponsor (First Legislator Named)

FY 83 Cost of Implementing HCS CSSB 693 (Finance)

JUDGE

| | |
|---------------|-----------------|
| Salary | 9,396 (upgrade) |
| T.L. (1.0648) | <u>10,005</u> |
| | \$19,401 |

CLERK UPGRADE

| | |
|------------------------------------|-----------------|
| Full time, Range 12B | 22,400 |
| Part-time, Range 10B (9 months) | <u>(14,958)</u> |
| Salary Difference | \$ 7,442 |
| Benefits Difference | <u>1,620</u> |
| | \$ 9,062 |

TOTAL PERSONAL SERVICES \$28,463

Less Two Months
Recruitment Time (4,744)

FIRST YEAR FUNDING \$23,719

COMMODITIES 500

EQUIPMENT 1,000

TOTAL FY 83 BUDGET \$25,219

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HCS CSSB 693 (Finance)
 Title Relating to the Number of Superior Court Judges
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Alaska Court System
 Program Category Affected Administration of Justice
 BRU, Program, Or Subprogram(s) Affected Trial Courts
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|--------------------------|-------|-------------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | 23.7 | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | .5 | | | | |
| 500 EQUIPMENT | | 1.0 | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 25.2 | | | | |

FUNDING (Thousands of Dollars)

| | | | | | | |
|------------------------|--|------|--|--|--|--|
| GENERAL FUND | | 25.2 | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Source) | | | | | | |

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL TIME | | | | | | |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The bill upgrades the Valdez District Court judge position to the Superior Court level. Funds will also upgrade a part-time clerk to full time.

A detailed analysis is attached.

IV. DATE 5/12/82

PREPARED BY Albert P. Adams, Chairman
 AGENCY HOUSE Finance Committee

Original: Legislative Finance
 cc: Budget and Management

PHONE _____

Prime Sponsor (First Legislator Named)

#1 82

FY 83 Cost of Implementing HCS CSSB 693 (Finance)

JUDGE

| | |
|-----------------|-----------------|
| Salary | 9,396 (upgrade) |
| T.L. : (1.0648) | <u>10,005</u> |
| | \$19,401 |

CLERK UPGRADE

| | |
|------------------------------------|-----------------|
| Full time, Range 12B | . 22,400 |
| Part-time, Range 10B (9 months) | <u>(14,958)</u> |
| Salary Difference | \$ 7,442 |
| Benefits Difference | <u>1,620</u> |
| | \$ 9,062 |

TOTAL PERSONAL SERVICES \$28,463

Less Two Months Recruitment Time (4,744)

FIRST YEAR FUNDING \$23,719

COMMODITIES 500

EQUIPMENT 1,000

TOTAL 83 BUDGET \$25,219

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST HCS CSSB 693 (Finance)
 Bill/Resolution No. House Bill No. 624 /-A "An Act relating
Title to judicial retention elections, and providing for an effecti
 Requested by House Judiciary Date 2/2/82 date.

II. FISCAL DETAIL
 Agency Affected Office of the Governor
 Program Category Affected Division of Elections
 BRU, Program, Or Subprogram(s) Affected Division of Elections
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | 66.0 | | 81.8 | | 101.4 |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | -0- | 66.0 | -0- | 81.8 | -0- | 101.4 |

FUNDING (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|------------------------|-------|-------|-------|-------|-------|-------|
| GENERAL FUND | -0- | 66.0 | -0- | 81.8 | -0- | 101.4 |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Source) | | | | | | |

POSITIONS

No additional positions required.

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|-----------|-------|-------|-------|-------|-------|-------|
| FULL TIME | | | | | | |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)
 ASSUME:

1. The passage of this legislation will initially affect the 1982 Election ballot.
2. There would be 24 election districts as were designated in 1959.
3. Necessity of 24 separate ballots—one for each of the judicial election districts.
4. Additional 12% inflation for each of the subsequent election years affected (x2 since the Division of Elections operates on a two-year budget cycle).

No additional funds are required beyond the Contractual Services area. Additional postage, printing and advertising costs will be required for the printing of 24 separate ballots, the printing of additional Official Election Pamphlet pages, advertising costs and additional postage for the Pamphlet.

IV. DATE 2/3/82 PREPARED BY Danith D. Arnold *Danith D. Arnold*
 AGENCY Division of Elections
 PHONE 586-6187
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CS SB 693 Changing termination date of law ...
 Title supreme COURT authority over COURT FACILITIES
 Requested by House Judiciary Date 4/20/82

II. FISCAL DETAIL
 Agency Affected Department of Transportation & Public Facilities
 Program Category Affected _____
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | -0- | -0- | | | | |

FUNDING (Thousands of Dollars)

| | | | | | | |
|------------------------|--|--|--|--|--|--|
| GENERAL FUND | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Source) | | | | | | |

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL TIME | | | | | | |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The assumption is that there are sufficient funds between the court and DOT/PF.

IV. DATE 4/20/82 PREPARED BY *RL* Ron B. Lind
 AGENCY DOT/PF
 PHONE 465-3900
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HCS CSSB 693 (Finance)
 Title Relating to the Number of Superior Court Judges
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Alaska Court System
 Program Category Affected Administration of Justice
 BRU, Program, Or Subprogram(s) Affected Trial Courts
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|--------------------------|-------|-------------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | 23.7 | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | .5 | | | | |
| 500 EQUIPMENT | | 1.0 | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 25.2 | | | | |

FUNDING (Thousands of Dollars)

| | | | | | | |
|------------------------|--|------|--|--|--|--|
| GENERAL FUND | | 25.2 | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Source) | | | | | | |

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| FULL TIME | | | | | | |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The bill upgrades the Valdez District Court judge position to the Superior Court level. Funds will also upgrade a part-time clerk to full time.

A detailed analysis is attached.

IV. DATE 5/12/82

PREPARED BY *Albert P. Adams*
 AGENCY House Finance Committee

Original: Legislative Finance PHONE _____
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

#1 2

FY 83 Cost of Implementing HCS CSSB 693 (Finance)

JUDGE

| | |
|---------------|-----------------|
| Salary | 9,396 (upgrade) |
| T.L. (1.0648) | <u>10,005</u> |
| | \$19,401 |

CLERK UPGRADE

| | |
|------------------------------------|-----------------|
| Full time, Range 12B | 22,400 |
| Part-time, Range 10B (9 months) | <u>(14,958)</u> |
| Salary Difference | \$ 7,442 |
| Benefits Difference | <u>1,620</u> |
| | \$ 9,062 |

TOTAL PERSONAL SERVICES \$28,463

Less Two Months Recruitment Time (4,744)

FIRST YEAR FUNDING \$23,719

COMMODITIES 500

EQUIPMENT 1,000

TOTAL FY 83 BUDGET \$25,219

AMENDED TITLE: CSSB 893(FIN)
 AN ACT CHANGING THE TERMINATION DATE OF THE LAW GIVING
 THE SUPREME COURT AUTHORITY OVER COURT FACILITIES;
 AND PROVIDING FOR AN EFFECTIVE DATE

PRIME SPONSOR: SENATE JUDICIARY COMMITTEE. GENERAL DOLLARS: \$0 (F. NOTE)
 OTHER DOLLARS: \$0

CO-SPONSORS:
 CURRENT STATUS: 5/05/82 IN (H) FINANCE

SB 693 SENATE ACTION 13:29 5/14/82 PAGE 2 OF 3
 DATE SEQ PAGE LEGISLATIVE ACTION

01/28/82 01 0142 FIRST READING -- COMMITTEE REPORTS
 02/16/82 02 0292 JUD -- DP02, NR01
 04/07/82 03 0819 FIN -- CS06
 04/08/82 04 0840 RLS -- OTHER03
 TAKEN UP IMMEDIATELY
 04/08/82 05 0841 SECOND READING
 04/08/82 06 0841 FIN CS ADOPTED BY UNAN CONSENT
 04/08/82 07 0842 ADVANCED TO 3RD READING BY UNAN CONSENT
 04/08/82 08 0842 THIRD READING
 04/08/82 09 0842 PASSED BY DIV 16-02-02
 04/08/82 10 0842 EFFECTIVE DATE VOTE SAME AS PASSAGE
 *** ** ** *** ** **

SB 693 HOUSE ACTION 13:29 5/14/82 PAGE 3 OF 3
 DATE SEQ PAGE LEGISLATIVE ACTION

04/12/82 11 1226 FIRST READING -- COMMITTEE REPORTS
 05/05/82 12 1685 JUD -- DP06
 05/05/82 13 1685 F/NOTE EQUALS ZERO
 FINANCE
 RULES
 *** ** ** *** ** **

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST HCS CSSE 693 (Finance)
 Bill/Resolution No. House Bill No. 624 / -A "An Act relating
Title to judicial retention elections, and providing for an effecti
 Requested by House Judiciary Date 2/2/82 Date

II. FISCAL DETAIL
 Agency Affected Office of the Governor
 Program Category Affected Division of Elections
 BRU, Program, Or Subprogram(s) Affected Division of Elections
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | 66.0 | | 81.8 | | 101.4 |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | -0- | 66.0 | -0- | 81.8 | -0- | 101.4 |

FUNDING (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|------------------------|-------|-------|-------|-------|-------|-------|
| GENERAL FUND | -0- | 66.0 | -0- | 81.8 | -0- | 101.4 |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Source) | | | | | | |

POSITIONS

No additional positions required.

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|-----------|-------|-------|-------|-------|-------|-------|
| FULL TIME | | | | | | |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

ASSUME:

1. The passage of this legislation will initially affect the 1982 Election ballot
2. There would be 24 election districts as were designated in 1959.
3. Necessity of 24 separate ballots—one for each of the judicial election dist-
4. Additional 12% inflation for each of the subsequent election years affected (x2 since the Division of Elections operates on a two-year budget cycle).

No additional funds are required beyond the Contractual Services area. Additional postage, printing and advertising costs will be required for the printing of 24 separate ballots, the printing of additional Official Election Pamphlet pages, advertising costs and additional postage for the Pamphlet.

IV. DATE 2/3/82 PREPARED BY Danith D. Arnoldt *Danith D. Arnoldt*
 AGENCY Division of Elections
 Original: Legislative Finance PHONE 586-6181
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CS SB 693 Changing termination date of law ...
 Title supreme court authority over court facilities
 Requested by House Judiciary Date 4/20/82

II. FISCAL DETAIL
 Agency Affected Department of Transportation & Public Facilities
 Program Category Affected _____
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 COMMODITIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | -0- | -0- | | | | |

FUNDING (Thousands of Dollars)

| GENERAL FUND | | | | | | |
|------------------------|--|--|--|--|--|--|
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Source) | | | | | | |

POSITIONS

| FULL TIME | | | | | | |
|-----------|--|--|--|--|--|--|
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The assumption is that there are sufficient funds between the court and DOT/PF.

IV. DATE 4/20/82 PREPARED BY *RL* Ron B. Lind
 AGENCY DOT/PF
 Original: Legislative Finance PHONE 465-3900
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

S

B

7

3

2

COMMITTEE REPORT

HOUSE

FURTHER:

(5)

Date: May 7, 1982

Mr. Speaker:

The Committee on RULES has had CSSB 732(Fin)

"An Act relating to mineral extraction from state land; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

[Signature]
CHAIRMAN

COMMITTEE REPORT

5/5

HOUSE

Rules

(11)

FURTHER:

4/16/82

Date: 5-4-82

Mr. Speaker:

The Committee on FINANCE has had CSSB 732(Fin)

"An Act relating to mineral extraction from state land; and providing for an effective date."

under consideration and reports it back as follows:

[] do pass [] do not pass

[] do pass with attached amendments(s)

[X] replace with CS for CSSB 732 (RESOURCES) [X] same title [] new title

and recommends do pass w/ Resource Letter Intent

~~[X] AND attaches a "Letter of Intent"~~ [X] New Fiscal Note 47.9 Suppl 49

[] reports it ba See - Is ation

[] referred to t Res Letter of Intent in Journal p. 26 Committee

MEMBERS SIGNING DO PASS

Hansford
W.B. Thurston
Shurtan
Sargent
Jan ...
Jark ...
Montgomery

MEMBERS HAVING OTHER RECOMMENDATIONS:

Melkins No Rec
Adams no Rec

Robert ...
CHAIRMAN

COMMITTEE REPORT

4/16

HOUSE

FURTHER

Finance

(7)

4/7/82

Date: April 15, 1982

Mr. Speaker

The Committee on Resources has had CSSB 732 (Fin) "An Act relating to mineral extraction from state land; and providing for an effective date."

under consideration and reports it back as follows:

- [] do pass [] do not pass
[] do pass with attached amendments(s)
[] replace with CS for CSSB 732 (Res) [X] same title [] new title
and recommends do pass
[] AND attaches a Letter of Intent [] New Fiscal Note
[] reports it back without recommendation
[] referred to the Committee

MEMBERS SIGNING DO PASS

Eric G. Sutchette
Rick Halford
Dan ...
John ...
Ken ...

MEMBERS HAVING OTHER RECOMMENDATIONS:

[Empty lines for other recommendations]

Ken ... CHAIRMAN

MEMORANDUM

State of Alaska

DEPARTMENT OF NATURAL RESOURCES - OFFICE OF THE COMMISSIONER

TO:

The Honorable Jack Fuller
Chairman, House Rules Committee

DATE:

May 5, 1982

FILE NO:

TELEPHONE NO:

465-2400

FROM:

Mark Wittow
Special Assistant



SUBJECT:

HCSSB 732
OPP Amendments

Commissioner Katz has asked me to forward the following language to you, for use in a proposed Rules Committee Substitute for SB 732. This language would amend the current limitation on the amount of acreage that may be held by possessors of offshore prospecting permits. We have also moved the language from AS 38.05.140 to AS 38.05.250 on the advice of the Dept. of Law. This change should also aid general use of the statute.

We have discussed this proposed amendment with the Alaska Miners Assoc., who have expressed their agreement with it.

The amendment:

1. Delete Section 4 in its entirety, page 2, line 13 through page 3, line 1. Renumber the following sections accordingly.
2. Add the following new language to Section 5, AS 38.05.250(a), at page 3, line 20:

"No person may take or hold offshore prospecting permits for mineral subject to this section exceeding an aggregate of 100,000 acres. No person may hold leases for minerals subject to this section exceeding an aggregate of 46,080 acres."

Please let me know if you or the committee have any questions.

cc: The Honorable Bettye Fahrenkamp
Chairman, Senate Resources Committee

Eleanor River, Dept. of Law

AMENDED TITLE: CSSB 732(FIN)
AN ACT RELATING TO MINERAL EXTRACTION FROM STATE LAND;
AND PROVIDING FOR AN EFFECTIVE DATE

GENERAL DOLLARS: \$47,900 (F. NOTE)
OTHER DOLLARS: \$0

PRIME SPONSOR: SENATE RESOURCES COMMITTEE.

CO-SPONSORS:

CURRENT STATUS: 4/16/82 IN (H) FINANCE

SB 732 SENATE ACTION 11:56 5/05/82 PAGE 2 OF 3
DATE SEQ PAGE LEGISLATIVE ACTION

| DATE | SEQ | PAGE | LEGISLATIVE ACTION |
|----------|-----|------|---|
| 02/09/82 | 01 | 0238 | FIRST READING -- COMMITTEE REPORTS |
| 02/22/82 | 02 | 0351 | RES -- CS06 |
| 04/05/82 | 03 | 0788 | FIN -- CS05 |
| 04/05/82 | 04 | 0788 | FISCAL NOTE SEN SUPP: #24 |
| 04/07/82 | 05 | 0823 | RLS -- OTHER03 TAKEN UP IMMEDIATELY |
| 04/07/82 | 06 | 0823 | SECOND READING |
| 04/07/82 | 07 | 0824 | FIN CS ADOPTED BY UNAN CONSENT |
| 04/07/82 | 08 | 0824 | ADVANCED TO 3RD READING BY UNAN CONSENT |
| 04/07/82 | 09 | 0824 | SENATE LETTER OF INTENT ADOPTED |
| 04/07/82 | 10 | 0824 | THIRD READING |
| 04/07/82 | 11 | 0825 | PASSED BY LIV 18-00-02 |
| 04/07/82 | 12 | 0825 | VOTE ON SECTIONS 6&7 SAME AS PASSAGE |
| *** | ** | ** | *** ** * |

SB 732 HOUSE ACTION 11:56 5/05/82 PAGE 3 OF 3
DATE SEQ PAGE LEGISLATIVE ACTION

| DATE | SEQ | PAGE | LEGISLATIVE ACTION |
|----------|-----|------|--------------------------------------|
| 04/07/82 | 13 | 1172 | FIRST READING -- COMMITTEE REPORTS |
| 04/16/82 | 14 | 1326 | RES -- CS03 |
| 04/16/82 | 15 | 1326 | LETTER OF INTENT FINANCE RULES |
| *** | ** | ** | *** ** * |

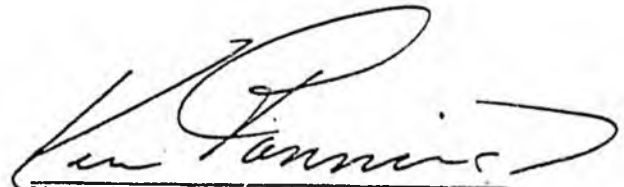
Moved by Harford
No Obj.

LETTER OF INTENT - CSSB 732

The Committee contemplates that the production license will be used solely for the purpose of complying with the requirement of this statute. The license should not be used to impose other restrictions, conditions or fees. Any stipulation not absolutely essential to the implementation of this statute may only be required if necessitated by other applicable law.

The Committee does not contemplate that enactment of this statute will require the Department of Natural Resources to determine the validity of mining claims. In other words, the Department should not challenge claims for failure to have made a valuable discovery on the grounds that to do so is necessary to assure compliance with this statute. The sworn intent of the locator to commence production is sufficient evidence for the purpose of this statute that a valuable discovery has been made. This Act should not be interpreted to preclude the Department from determining, as it now does, that a claim is in good standing. Thus, the Department may continue to check affidavits of annual labor, land status, and other conditions which are necessary to maintain a claim under otherwise applicable law.

The committee does not intend that the Department of Natural Resources will become involved in difficult and protracted conflicts between mining claimants. However, the Commissioner is vested with some discretion to adjudicate minor conflicts which do not involve complicated factual or legal issues. This authority should help reduce legal costs and avoid lengthy litigation where any minor conflict exists. It is contemplated that the Commissioner's discretion will be used sparingly, and that the vast majority of conflicts will be resolved outside of the administrative process.

A handwritten signature in cursive script, appearing to read "Ken Fanning".

Ken Fanning, Co-chairman
Resources Committee

SENATE

LETTER OF INTENT

CSSB 732(Fin)

The requirement in AS 38.05.250(c), as amended by CSSB 732(Fin), that the commissioner shall automatically extend producing submerged lands leases, also allows the commissioner the discretion, by regulation, to provide for extension of a lease if the lessee satisfactorily demonstrates diligent development of the lease.

The Senate Finance Committee's deletion of language concerning the mining license tax (AS 43.65) in section 2 of the bill occurred at the request of the Department of Revenue. It is the committee's intent that the Department of Revenue undertake a technical analysis of the administration of the existing mining license tax, and that this project shall not address issues beyond the scope of that analysis.

Adopted by Senate as Senate Letter of Intent - 4/7/82

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS.SB 732 (Finance)
Title Relating to issuance of production licenses of mineral extracti
Requested by Senate Finance Date 4-2-82

II. FISCAL DETAIL

Agency Affected Department of Natural Resources
Program Category Affected Management of Mineral Resources
BRU, Program, Or Subprogram(s) Affected Mineral Development
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 100 PERSONAL SERVICES | | 38.6 | 41.6 | 44.6 | 48.0 | 51.6 |
| 200 TRAVEL | | 1.8 | 0.6 | 0.7 | 0.8 | 0.9 |
| 300 CONTRACTUAL | | 6.0 | 6.0 | 6.0 | 6.6 | 7.3 |
| 400 COMMODITIES | | 0.9 | 1.0 | 1.1 | 1.2 | 1.3 |
| 500 EQUIPMENT | | 0.6 | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 47.9 | 49.2 | 52.4 | 56.0 | 61.1 |

FUNDING (Thousands of Dollars)

| | | | | | | |
|------------------------|--|------|------|------|------|------|
| GENERAL FUND | | 47.9 | 49.2 | 52.4 | 56.0 | 61.1 |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Source) | | | | | | |

POSITIONS

| | | | | | | |
|-----------|--|---|---|---|---|---|
| FULL TIME | | 1 | 1 | 1 | 1 | 1 |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The issuance of production licenses for mining operations will consist of four elements: 1) submission of the application by the miner; 2) adjudication of the application by the Division of Minerals and Energy Management (DMEM); 3) publication of notice of intent to issue the production license by DMEM; and 4) issuance of the license by DMEM.

One new position within DMEM is anticipated to be required to handle this administrative load: A Land Management Officer II. In FY 83 this person will prepare regulations and design an appropriate license form in conjunction with the Department of Law. Issuance of the licenses will start in mid-FY 83. It is anticipated that the work load for this project will remain

(Continuing on attached page)

IV. DATE April 5, 1982 PREPARED BY Jeff Haines
AGENCY Natural Resources, DMEM
Original: Legislative Finance PHONE 465-2400
cc: Budget and Management
Prime Sponsor (First Legislator Named)

6
relatively steady through FY 87, with the annual workload roughly summarized as follows: FY 83 - adoption of regulations, design of license form initial issuance of licenses; FY 84 - issuance of licenses to miners who "didn't get the word" about the production license requirement; FY 85-7 - issuance of licenses to new mines going into production (new mining locations filed with DMEM increased threefold between 1979 and 1980 and another 80% in 1981; we anticipate that many of these new mining properties will be initiating production in FY 85-7) and to old mines as miners move their operations onto claims that were not licensed in FY 83 and 84.

Expenditures for FY 83 are summarized below:

| | | |
|-----|--|------|
| 100 | Personal Services | 38.6 |
| | Salary and benefits for LMO II | |
| 200 | Travel | 1.8 |
| | Travel to and from public hearings for adoption of regulations; travel to Fairbanks placer mining seminar for LMO II | |
| 300 | Contractual | 6.0 |
| | Publication of notices for adoption of regulations and issuance of licenses; printing of production license forms | |
| 400 | Commodities | 0.9 |
| | Miscellaneous office supplies | |
| 500 | Equipment | 0.6 |
| | New office equipment for LMO II | |
| | TOTAL | 47.9 |

Increases in expenditures for FY 84 through 87 reflect anticipated inflation at 7.5% for personal services and roughly 10% for other items. Travel decreases in cost for FY 84 and beyond occur because regulation hearings will no longer be required.

The amendments to the off-shore prospecting permit statutes will have no fiscal impact on the Department.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS SB 732 (Finance)
Title Relating to issuance of production licenses of mineral extraction
Requested by Senate Finance Date 4-3-82

II. FISCAL DETAIL

Agency Affected Department of Natural Resources
Program Category Affected Management of Mineral Resources
BRU, Program, Or Subprogram(s) Affected Mineral Development
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

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|--------------------------|-------|-------------|-------------|-------------|-------------|-------------|
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| 300 CONTRACTUAL | | 6.0 | 6.0 | 6.0 | 6.6 | 7.3 |
| 400 COMMODITIES | | 0.9 | 1.0 | 1.1 | 1.2 | 1.3 |
| 500 EQUIPMENT | | 0.6 | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS, ETC. | | | | | | |
| TOTAL | | 47.9 | 49.2 | 52.4 | 56.0 | 61.1 |

FUNDING (Thousands of Dollars)

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|------------------------|-------|-------|-------|-------|-------|-------|
| GENERAL FUND | | 47.9 | 49.2 | 52.4 | 56.0 | 61.1 |
| FEDERAL FUNDS | | | | | | |
| OTHER (Specify Source) | | | | | | |

POSITIONS

| | FY 82 | FY 83 | FY 84 | FY 85 | FY 86 | FY 87 |
|-----------|-------|-------|-------|-------|-------|-------|
| FULL TIME | | 1 | 1 | 1 | 1 | 1 |
| PART TIME | | | | | | |
| TEMPORARY | | | | | | |

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(Continuing on attached page)

IV. DATE April 5, 1982 PREPARED BY Jeff Hoynes
AGENCY Natural Resources, DMEM
Original: Legislative Finance PHONE 465-2400

cc: Budget and Management
Prime Sponsor (First Legislator Named)
33-001 (Rev. 12/81)

SB 132 offshore processing permits

Phil Holdsworth

compromise worked out - ~~it~~ just resolved it
this morning. not vital, but DNR
will go along with it