

S B

203

COMMITTEE REPORT

HOUSE

from calendar
6/12
Ret to Rules
6/16

FURTHER:

6/11
Rules

6/2/81

(11)

P2093

Date: June 10, 1981

Mr. Speaker:

The Committee on FINANCE has had CSSB 203(Fin)am

"An Act making amending, and adjusting appropriations to the Department of Education; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with ^{CS} for CSSB 203 (Fin) same title
 new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Freeman
MAN

Dr. H. Alas
John Vanev
Harvey
Malone

Freeman
CHAIRMAN

COMMITTEE REPORT

6/2

HOUSE

5/14/81

FURTHER: FINANCE

(5)

P1854

Date: May 29, 1981

Mr. Speaker:

The Committee on HEALTH, EDUCATION & SOCIAL SERVICES has had CSSB 203(Fin) and

"An Act making amending, and adjusting appropriations to the Department of Education; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for C.S.S.B 203(New) same title new title
- and recommends it do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING

DO PASS

[Signature]

[Signature]

[Signature]

MEMBERS HAVING

OTHER RECOMMENDATIONS:

[Signature]

CHAIRMAN

COMMITTEE REPORT

2/5

HOUSE

Rules

(11)

FURTHER:

2/1/82

Date: 2/4/82

Mr. Speaker: (Taken from Rules 2/1/82)

The Committee on FINANCE has had CSSB 203(Fin)am

"An Act making amending, and adjusting appropriations to the Department of Education; and providing for an effective date."

under consideration and reports it back as follows:

- do pass [] do not pass
- [] do pass with attached amendments(s)
- replace with ^HCS for CSSB 203 (3rd FIN) [] same title [X] new title
- and recommends do pass
- [] AND attaches a "Letter of Intent" [] New Fiscal Note
- [] reports it back without recommendation
- [] referred to the _____ Committee

MEMBERS SIGNING DO PASS

Joe Matagorda
Walter Dull
R. B. Bennett
Robert S. Adair, Ch.
Blaine
Robert C. Carney
Robert C. Carney
Sam C. Carter
Russ Melkins

MEMBERS HAVING OTHER RECOMMENDATIONS:

David Lindley - appears to be a piggy bank

Robert S. Adair
CHAIRMAN

COMMITTEE REPORT

6/20

HOUSE

6/20/81

FURTHER: Rules

(9)

Date: 6/20/81

(Taken from Rules and returned

Mr. Speaker: to Finance 6/20)

The Committee on FINANCE has had CSSB 203(Fin)am

"An Act making amending, and adjusting appropriations to the Department of Education; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with ~~CS~~ for CSSB 203 (2nd Fin) same title new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature] NO REC

[Signature] NO REC

[Signature] NO REC

[Signature]
CHAIRMAN

Proposed Committee Substitute for SB 203

The Finance Committee Substitute for Senate Bill 203 proposes to make several no-cost "delete/add" transfers between appropriations. One of the transfers will provide \$992,000 to enable Job Service offices to remain open at the same staffing level as they had last October. Without the funds, many of the offices will have to close. These supplemental funds are to come from the \$1 million dollars appropriated last session for federal shortfalls to non-state agencies.

Funds are also being transferred from the FY 82 AFDC budget to meet increased costs of correctional facilities. Due to changes in federal regulations, AFDC is experiencing a reduced caseload and as a result, has surplus dollars in its budget. At the same time, corrections must take action to rectify the overcrowded situation in many of its facilities. The additional \$2,750,000 will enable the division to hire needed staff now instead of waiting until FY 83

53

Wick

Additional transfers from previously funded projects in district 13 are also included in the proposed committee substitute.8

sh 263

February 23, 1981

The Honorable Jalmar Kerttula
President of the Senate
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a supplemental appropriation for the Department of Education.

Section 1 appropriates an amount to repay a loan of \$3,570,127 which the Postsecondary Education Commission borrowed from the Student Loan Marketing Association. In RPL 8146, both the Legislative Budget and Audit Committee and I approved this loan. Interest is accruing at the rate of \$9,000 a week, so I strongly urge your immediate passage of this bill.

Section 2 appropriates an amount necessary to implement AS 43.18.100, state aid for retirement of school construction debt. Payments under that statute are based on audited expenditures of the second prior year. Due to large increases in expenditures in Fairbanks, Kenai, and Kodiak, and to an approximate \$5 million in interest and principal payments by the North Slope Borough, of which the Department of Education had not been notified by the time of its initial calculations, the entitlement of local districts for FY 81 exceeds the currently appropriated amount by \$9,800,000.

Section 3 appropriates \$4,500,000 for the revised foundation program computations for FY 81.

Sincerely,

Jay S. Hammond
Governor

S/ Terry Miller

By: Terry Miller
Lieutenant Governor

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

ALASKA COMMISSION ON POSTSECONDARY EDUCATION

POUCH 7 - STATE OFFICE BUILDING
JUNEAU, ALASKA 99811
(907) 465-2854

RECEIVED

DEC 24 1980

BUDGET AND MANAGEMENT

MEMORANDUM

TO: Dr. Ron Lehr
Director of Budget and Management

FROM: Kerry D. Rossberg, Executive Director
Alaska Commission on Postsecondary Education

DATE: December 22, 1980

As you will recall, the Alaska Commission on Postsecondary Education ran short of student loan funds this past fall. In order to provide full funding for this program, we borrowed over \$3 million from the Student Loan Marketing Association. We have funded all eligible loan applicants now and have funds sufficient to carry us through the fiscal year.

We must now seek a supplemental budget appropriation to repay these borrowed funds. The total amount of our needed supplemental is \$3,570,127 consisting of:

\$3,327,127	Principal borrowed
108,000	Oct. - Dec. 31 interest
135,000	Jan. 1 - Mar. 31 interest
<u>\$3,570,127</u>	

If the loan is repaid prior to March 31, there will be savings (of approximately \$9,000 per week). Similarly, if the loan is extended beyond March 31, the cost will escalate proportionately.

Please consider this memorandum our formal request for this supplemental appropriation. If specific forms or more detail is required, please let me know.

MEMORANDUM

RECEIVED

State of Alaska

FEB 11 1981


213

TO: Ron Lehr, Director
Division of Budget and Management
Office of the Governor

SUBJECT AND MANAGEMENT DATE: February 10, 1981

FILE NO:

TELEPHONE NO: 465-2875

FROM:  Ray Jensen, Supervisor
Budget and Audit Section
Management, Law and Finance
Department of Education

SUBJECT: FY 81 Supplemental for Foundation
Program Components

Department of Education respectfully submits the following information for an FY 81 Supplemental appropriation of \$4,500.0 for Foundation Program Components.

The Department has received the local district reports and prepared the revised foundation program computations for FY 81. This report establishes the floor level for all districts for the fiscal year in terms of Foundation Support. The attached "Revised Report Recapitulations" indicates that a minimum of \$2,217.0 will be required in supplemental funds for local district support. In addition, the Department has excluded 35 units from these calculations due to insufficient information to support the claims. We anticipate that an additional \$1,750.0 will be required if these units are supported in the final computations at year-end. We also request, an additional \$500.0 to provide for changes in final reports as local districts refine their records for year-end closing. Please note that this \$500.0 would provide for a minimal increase of 10-12 units above the approximately 6,950 units claimed on this report.

If these supplemental funds are not provided, the statutes require the Commissioner to prorate available funds across the board to all districts.

STATE OF ALASKA
DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS
REVISED REPORT RECAPITULATIONS
1900-01 FISCAL YEAR

School District	Final ADM 1979-80	Revised ADM 1980-01	Instr. Units	Instr. Unit Allotment	Basic Need	Level of State Suppt. (97% Min.)	Final Computation Of Entitlement	Per ADM
Anchorage	32,429	32,302	2,172	34,935	75,070,020	97.9090	74,353,504	2,296
Bristol Bay	209	210	27	54,149	1,462,023	90.0302	1,433,224	6,025
Cordova	462	436	45	40,175	1,007,075	90.0655	1,707,365	4,099
Craig	141	170	24	37,730	905,520	99.5364	901,322	5,302
O'illingham	379	303	43	54,149	2,320,407	99.1505	2,300,627	6,020
Fairbanks	0,330	0,560	606	39,127	23,710,962	97.3215	23,075,064	2,696
Gaena	165	130	21	34,149	1,137,129	99.7107	1,133,039	0,216
Haines	396	400	44	40,175	1,767,700	90.9621	1,749,353	4,280
Iliamna	224	200	24	39,127	939,040	99.6630	935,091	4,499
Ilyuburg	05	02	15	37,730	565,950	99.5664	563,496	6,072
Juneau	4,015	3,951	307	34,935	10,725,045	90.4763	10,561,627	2,673
Kake	195	192	23	37,730	067,790	99.0433	066,430	4,513
Kenai	5,704	6,070	470	37,730	10,034,940	97.0000	17,493,092	2,002
Ketchikan	2,432	2,420	100	34,935	6,567,780	90.4709	6,467,352	2,672
King Cove	120	123	16	52,402	030,432	99.4704	034,059	6,701
Klawock	02	100	12	37,730	452,760	99.7210	451,500	4,515
Kodiak	2,090	2,025	197	40,525	7,903,425	90.4760	7,061,021	3,002
Mat-Su	4,356	4,304	339	36,332	12,316,540	97.0924	12,056,964	2,750
Metana	216	203	20	41,922	1,173,016	99.7163	1,170,406	5,766
Nome	716	706	60	51,149	3,602,132	99.3226	3,657,109	5,100
North Slope	1,030	1,060	152	54,149	0,230,640	97.0000	7,903,729	7,475
Pelican	39	37	7	39,127	273,009	90.5311	269,066	7,294
Petersburg	547	562	40	36,332	1,743,936	90.0163	1,723,293	3,066
Sand Point	129	115	16	52,402	030,432	99.2316	031,909	7,235
Sitka	1,671	1,673	129	36,332	4,606,820	90.0030	4,597,019	2,740
Skagway	176	170	20	37,730	754,600	97.7079	737,304	4,142
St. Mary's	94	95	10	54,149	974,602	99.0141	972,070	10,241
Unalaska	160	190	23	52,402	1,205,246	90.3247	1,105,054	5,905
Valdez	746	853	03	40,175	3,334,525	97.0000	3,234,409	3,792
Wrangell	479	494	45	36,332	1,634,940	90.9017	1,616,993	3,273
Yakutat	156	142	20	41,922	030,440	99.2409	032,075	5,060
Totals	60,069	60,566	5,230		197,562,260		193,640,476	2,024
Centralized Corres.	615	649	40	34,935	1,397,400	100.0000	1,397,400	2,153

January 16, 1980

STATE OF ALASKA
DEPARTMENT OF EDUCATION

REVISED ADM 1906-2

INSTRUCTIONAL UNITS

School District	REVISED ADM 1906-2							INSTRUCTIONAL UNITS							Total Inst Units	
	Elem.	Sec.	Comb. Dist.	Voc. Ed. Non-add	Spec. Ed. Non-add	Blind. Non-add	Corres.	Total ADM	Elem.	Sec.	Comb. Dist.	Voc. Ed.	Spec. Ed.	Blind. Ed.		Corres.
Anchorage	16,307	16,050	25	1601	1796	455	-0-	32,302	990	892	5	91	165	21	-0-	2,172
Bristol Bay	103	107	-0-	19	6	-0-	-0-	210	10	14	-0-	2	1	-0-	-0-	27
Cordova	230	206	-0-	61	31	-0-	-0-	436	15	21	-0-	5	4	-0-	-0-	45
Craig	68	92	-0-	13	11	-0-	10	170	6	11	-0-	2	2	-0-	3	24
Hillingham	176	207	-0-	43	27	0	-0-	303	14	20	-0-	4	4	1	-0-	43
Jairbanks	4,463	3,956	-0-	401	565	66	141	0,560	275	251	-0-	30	53	4	10	606
Katena	60	78	-0-	11	7	2	-0-	130	5	12	-0-	2	1	1	-0-	21
Katines	196	212	-0-	26	37	-0-	-0-	400	15	21	-0-	3	5	-0-	-0-	44
Koonah	115	93	-0-	22	19	-0-	-0-	200	8	11	-0-	2	3	-0-	-0-	24
Kudaburg	43	39	-0-	12	11	0	-0-	82	4	6	-0-	2	2	1	-0-	15
Kunaw	1,933	1,928	-0-	335	209	26	40	3,951	124	120	-0-	20	20	3	4	307
Kule	93	99	-0-	22	20	-0-	-0-	192	7	11	-0-	2	3	-0-	-0-	23
Kunai	3,309	2,509	60	204	352	171	112	6,070	223	175	10	20	33	9	0	470
Ketchikan	1,134	1,217	-0-	201	106	9	69	2,420	73	77	-0-	13	18	1	6	180
King Cove	70	53	-0-	11	10	-0-	-0-	123	6	6	-0-	2	2	-0-	-0-	16
Klawock	72	20	-0-	-0-	11	-0-	-0-	100	6	4	-0-	-0-	2	-0-	-0-	12
Kodiak	1,142	833	17	144	202	24	33	2,025	83	72	4	11	20	3	4	197
Kotzeb	2,130	2,015	11	337	270	7	220	4,304	139	134	3	20	27	1	15	339
Kotzeb	110	93	-0-	13	17	2	-0-	203	8	14	-0-	2	3	1	-0-	20
Kotzeb	394	312	-0-	84	65	49	-0-	706	24	27	-0-	6	7	4	-0-	60
Kotzeb Slope	512	556	-0-	177	100	532	-0-	1,068	44	56	-0-	10	10	24	-0-	152
Kotzeb	28	9	-0-	-0-	-0-	-0-	-0-	37	3	-	-0-	-0-	-0-	-0-	-0-	7
Kotzeb	405	157	-0-	34	48	-0-	-0-	562	25	14	-0-	3	6	-0-	-0-	40
Kotzeb Point	47	68	-0-	13	6	-0-	-0-	115	5	8	-0-	2	1	-0-	-0-	16
Kotzeb	1,153	520	-0-	136	104	10	-0-	1,673	5	32	-0-	8	11	2	-0-	129
Kotzeb	100	78	-0-	19	10	-0-	-0-	178	0	0	-0-	2	2	-0-	-0-	20
Kotzeb	73	22	-0-	26	17	14	-0-	95	6	4	-0-	3	3	2	-0-	18
Kotzeb	107	91	-0-	11	19	-0-	-0-	198	8	11	-0-	2	2	-0-	-0-	23
Kotzeb	437	416	-0-	69	119	-0-	-0-	853	29	36	-0-	6	12	-0-	-0-	83
Kotzeb	277	217	-0-	39	32	-0-	-0-	494	17	21	-0-	3	4	-0-	-0-	45
Kotzeb	91	51	-0-	8	13	-0-	-0-	142	7	10	-0-	1	2	-0-	-0-	20
Totals	35,508	32,312	113	4,252	4,390	1,391	633	60,566	2,271	2,094	22	207	436	70	50	5,230
	466	183	-0-	19	-0-	-0-	-0-	649	30	-0-	-0-	2	-0-	-0-	-0-	70

January 16, 1961

STATE OF ALASKA
DEPARTMENT OF EDUCATION

School District	Revised ADI 1st Qtr. 1980-81	1-1-79 Property Value	Value Per ADI	Index	Level of State Support (97% Min.)	Matching Ratio: 1 Local Support
Anchorage	32,382	6,540,804,000	201,989	.67006	97.9890	40.75
Bristol Bay	210	41,564,600	197,927	.65659	98.0302	49.77
Cordova	436	49,704,500	114,001	.37010	98.8655	87.14
Craig	170	7,910,600	46,580	.15452	99.5364	214.72
Dillingham	303	32,693,800	35,362	.28710	99.1505	116.71
Fairbanks	8,560	2,303,862,300	269,143	.09284	97.3215	36.33
Galena	130	4,011,200	29,067	.09642	99.7107	344.70
Haines	400	42,550,600	104,289	.34596	98.9621	95.35
Hoonah	208	7,026,900	33,783	.11207	99.6630	296.43
Hydaburg	82	3,572,500	43,567	.14453	99.5664	229.64
Juneau	3,951	604,923,000	153,106	.50790	98.4763	64.63
Kake	192	3,022,500	15,742	.05222	99.8433	637.30
Kenai	6,070	2,050,959,776	337,885	1.12080	97.0000	32.33
Ketchikan	2,420	371,020,000	153,645	.50969	98.4709	64.40
King Cove	123	6,446,300	52,409	.17306	99.4704	190.73
Elavork	109	2,795,600	27,950	.09272	99.7218	350.51
Kudlak	2,025	309,925,500	153,050	.50772	98.4760	64.65
Mat-Su	4,384	928,419,970	211,775	.70253	97.8924	46.45
Metana	203	5,786,500	28,505	.09456	99.7163	351.51
Nome	706	48,054,100	68,065	.22580	99.3226	146.63
North Slope	1,068	5,105,508,490	4,780,439	15.85831	97.0000	32.33
Pelican	37	5,461,000	147,595	.48962	98.5311	67.88
Petersburg	562	66,846,200	118,943	.39457	98.8163	83.48
Sand Point	115	8,878,900	77,208	.25612	99.2316	129.15
Sitka	1,673	322,127,700	192,545	.63874	98.0938	51.19
Stagway	178	40,956,100	230,315	.76483	97.7079	42.63
St. Mary's	95	1,775,000	18,684	.06198	99.8141	536.79
Unalaska	198	33,331,900	168,343	.55045	98.3247	58.69
Valdez	853	1,652,877,200	1,937,722	6.42887	97.0000	32.33
Wrangell	474	54,528,100	115,065	.36612	98.9017	90.05
Yakutat	142	18,830,510	76,271	.25302	99.2409	130.74
Totals	62,566	20,669,014,140				
Average		301.447				

January 16, 1981

STATE OF ALASKA DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FOUNDATION PROGRAM COMPUTATIONS
REVISED REPORT RECAPITULATION
1980-81 FISCAL YEAR

RIAA	Final ADM 1979-80	1980-81 Revised 1st Qtr. ADM	Instr. Units	Instr. Unit Allotment	Basic Need	Equiv. of Local Suppt Estimate \$0.50 ADM	Less PL 974	Revised Computation of Entitlement.	Per ADM
Alak	569	572	50	40,909	2,445,450	503,360	1,023,461	1,925,349	3,366
Alaska Gateway	436	460	70	41,922	2,934,540	411,840	376,250	2,970,122	6,346
Aleutian	110	111	32	52,402	1,676,834	97,600	232,239	1,542,305	13,895
Annette	336	362	37	36,332	1,344,284	310,560	744,177	910,667	2,530
Berling Strait	441	440	94	54,149	5,090,006	307,200	967,217	4,509,989	10,250
Chatham	210	191	35	37,730	1,320,550	160,000	426,796	1,061,834	5,559
Chugach	54	53	11	41,922	461,142	46,640	33,945	473,837	0,940
Copper River	612	609	76	40,175	3,053,300	535,920	367,263	3,221,957	5,291
Delta Greely	857	840	79	41,922	3,311,830	746,240	747,334	3,310,744	3,904
Iditarod	300	311	57	54,149	3,006,493	273,600	515,956	2,844,217	9,145
Kuspuk	347	350	69	54,149	3,736,201	315,040	559,596	3,491,725	9,753
Lake & Peninsula	362	349	81	54,149	4,306,069	307,120	741,791	3,951,390	11,322
Lower Kuskokwim	1671	1795	200	54,149	15,161,720	1,579,600	2,619,500	14,121,740	7,867
Lower Yukon	1017	1135	153	54,149	8,204,797	990,000	2,281,529	7,002,060	6,169
Northwest Arctic	1435	1453	192	54,149	10,396,600	1,278,640	2,371,526	9,303,722	6,403
Pribilof	159	160	22	52,402	1,152,844	140,000	371,327	922,317	5,764
Rafibelt	337	330	50	41,922	2,096,100	290,400	159,773	2,226,727	6,740
Southeast Island	374	439	76	37,730	2,867,480	386,320	456,363	2,797,437	6,372
Southwest Region	496	449	93	54,149	5,035,857	395,120	1,203,410	4,227,559	9,415
Yukon Flats	305	297	64	54,149	3,465,536	261,360	483,444	3,243,452	10,921
Yukon Koyukuk	591	572	94	54,149	5,090,006	503,360	1,160,079	4,433,287	7,751
Totals	11035	11302	1715		86,397,765	9,945,760	17,843,072	78,500,453	6,946

January 15, 1981

STATE OF ALASKA
DEPARTMENT OF EDUCATION

REVISED APR 1900-01

INSTRUCTIONAL UNITS

REAA	REVISED APR 1900-01								INSTRUCTIONAL UNITS							
	Elem.	Sec.	Combined	Voc Ed Non-add	Spec. Ed. Non-add	Dilling. Non-add	Corres.	Total ADN	Elem.	Sec.	Combined	Voc. Ed.	Spec. Educ.	Dilling. Educ.	Corres.	Total Units
Adak	397	175	-0-	32	27	-0-	-0-	572	24	19	-0-	3	4	-0-	-0-	50
Alaska Gateway	223	104	27	44	43	25	34	460	22	23	5	5	5	3	4	70
Aleutian	21	13	77	6	9	4	-0-	111	3	4	21	1	2	1	-0-	32
Annette	190	172	-0-	27	22	-0-	-0-	362	13	10	-0-	3	3	-0-	-0-	37
Bering Strait	09	200	47	70	37	119	24	440	11	40	9	11	5	7	3	91
Chatham	100	66	12	9	9	-0-	5	191	15	10	4	1	2	-0-	3	35
Chugach	24	10	19	-0-	-0-	-0-	-0-	53	3	4	4	-0-	-0-	-0-	-0-	11
Copper River	203	251	17	29	40	4	50	609	26	30	6	3	5	1	5	76
Delta Greely	472	326	-0-	47	105	-0-	50	040	30	29	-0-	4	11	-0-	5	79
Iditarod	119	03	09	21	10	17	20	311	13	16	10	3	2	2	3	57
Kuspuk	139	123	03	37	11	-0-	13	350	10	26	15	5	2	-0-	3	69
Lake & Peninsula	179	101	69	24	22	25	-0-	349	31	24	17	3	3	3	-0-	01
Lower Kuskokwim	655	1125	15	203	173	016	-0-	1795	40	140	4	35	17	36	-0-	200
Lower Yukon	603	500	32	105	03	243	-0-	1135	50	66	5	11	9	12	-0-	153
Northwest Arctic	714	702	-0-	150	97	151	37	1453	62	09	-0-	19	10	0	4	192
Pribilof	117	43	-0-	7	20	1	-0-	160	11	6	-0-	1	3	1	-0-	22
Rallbelt	141	150	31	23	16	-0-	-0-	330	14	24	5	4	3	-0-	-0-	50
Southeast Island	161	52	130	-0-	-0-	-0-	-0-	439	26	14	29	-0-	-0-	-0-	7	76
Southwest	210	193	46	35	36	219	-0-	449	20	32	12	5	5	11	-0-	93
Yukon Flats	109	101	77	21	10	44	10	297	12	20	20	3	2	4	3	64
Yukon-Koyukuk	210	167	132	40	30	37	63	572	25	24	24	7	5	3	6	94
Totals	5164	4825	903	1034	008	1705	410	11302	405	669	190	127	90	92	46	1715

January 15, 1931

FOUNDATION SUPPORT PROGRAMS
Revised FY 1981 Budget Estimates
Cities and Boroughs

01-21-81

School District	Elem I.U.	Elem \$ FNDN.	Sec. I.U.	Sec. \$ FNDN.	Comb E/S I.U.	Comb E/S \$ FNDN.	Spec. Ed I.U.	Spec. Ed \$ FNDN.	Voc Ed I.U.	Voc Ed \$ FNDN.	C/S Local I.U.	C/S Local \$ FNDN.	Billing I.U.	Billing \$ FNDN.	
Anchorage	998	34,164,271	892	30,535,601	5	171,164	165	5,600,402	91	3,115,179	-	-	21	710,087	3172
Bristol Bay	10	530,824	14	743,153	-	-	1	2,002	2	106,165	-	-	-	-	57
Cordova	15	595,708	21	1,231,296	-	-	4	150,017	5	198,596	-	-	-	-	43
Craig	6	225,330	11	413,106	-	-	2	75,111	2	75,111	3	112,665	-	-	24
Dillingham	14	751,646	20	1,073,780	-	-	4	214,756	4	214,756	-	-	1	53,609	43
Fairbanks	275	10,421,720	234	8,910,402	-	-	53	2,010,106	30	1,142,369	10	320,790	4	152,316	606
Galena	5 (1)	323,954	12	647,908	-	-	1	53,992	2	107,985	-	-	1	53,992	21
Haines	15	596,370	21	834,918	-	-	5	198,790	3	119,274	-	-	-	-	14
Hoonah	8	311,964	11	420,950	-	-	3	116,906	2	77,991	-	-	-	-	24
Hydaburg	4	150,266	6	225,390	-	-	2	75,133	2	75,133	-	-	1	37,566	15
Juneau	124 (1)	4,300,337	120	4,403,545	-	-	20	963,275	20	608,054	4	137,611	3	103,200	307
Kake	7	263,696	11	414,308	-	-	3	113,013	2 (1)	113,013	-	-	-	-	33
Kenai	223	8,413,790	175	6,404,668	10	365,981	33	1,207,737	20	731,962	0	292,785	9	329,303	478
Ketchikan	73 (1)	2,545,660	77	2,648,062	-	-	10	619,215	13	447,211	6	206,405	1	34,401	185
King Cove	6	312,772	6	312,772	-	-	2	104,257	2	104,257	-	-	-	-	16
Klawock	6 (1)	263,375	4	150,500	-	-	2	75,250	-	-	-	-	-	-	12
Kodiak	83	3,312,341	72	2,873,356	4	159,631	20 (1)	830,062	11	430,935	4	159,631	3	119,723	197
Kotzeb	139	4,943,711	134	4,765,800	3	106,699	27	960,209	20	711,325	15	533,494	1	35,566	337
Kenai	8	334,425	14	585,243	-	-	3	125,409	2	83,606	-	-	1	41,803	28
Rome	24	1,290,773	27	1,452,119	-	-	7	376,475	6	322,693	-	-	4	215,129	63
North Star	14 (2)	2,416,120	56	2,911,374	-	-	10 (5)	787,860	18 (1)	997,966	- (3)	157,574	24	1,260,589	45
Pelican	3	115,657	4	154,209	-	-	-	-	-	-	-	-	-	-	7
Petersburg	15	897,548	14	502,627	-	-	6	215,412	3	107,706	-	-	-	-	48
Sam Point	5	259,997	8	415,995	-	-	1	51,999	2	103,999	-	-	-	-	16
Sitka	76	2,708,321	32	1,140,346	-	-	11	391,994	8	285,086	-	-	2	71,272	139
Skagway	8	294,922	8	294,922	-	-	2	73,730	2	73,730	-	-	-	-	30
St. Mary's	6	324,290	4	216,193	-	-	3	162,145	3	162,145	-	-	2	108,097	18
Unalakleet	8	412,193	11	566,765	-	-	2	103,048	2	103,048	-	-	-	-	23
Valdez	29	1,130,123	36	1,402,911	-	-	12 (1)	506,607	6 (1)	272,788	-	-	-	-	53
Wrangell	17	610,860	21	754,592	-	-	4	143,732	3	107,799	-	-	-	-	45
Yakutat	7	291,226	10	416,038	-	-	2	83,208	1 (1)	83,208	-	-	-	-	20
Totals	2,271 (5)	82,574,278	2,094	77,861,889	22	803,475	436 (2)	16,516,040	287 (6)	11,170,990	50 (3)	1,980,955	78	3,335,621	

FOUNDAION SUPPORT PROGRAM
 Revised FY 1981 Budget Estimates
 Rural Education Attendance Areas

01-21-81

RFMA	Elem I.U.	Elem. FUND. \$ (less 074)	Sec. I.U.	Sec. FUND. \$ (less 074)	Comb. E/S I.U.	Comb. E/S FUND. \$	Spec. Ed. I.U.	Spec. Ed. FUND \$	Voc. Ed. I.U.	Voc. Ed FUND \$	C/S-Local I.U.	C/S Local FUND \$	Blng. I.U.	Blng FUND \$
Adak	24	620,133	19	801,046	-0-	-0-	4	195,636	3	146,727	-0-	-0-	-0-	-6,571
Alaska Gateway	22	1,172,546	26	1,385,736	5	209,610	5	209,610	5	209,610	4	167,600	3	125,766
Aleutians	3	57,675	4	76,900	21	1,100,442	2	104,804	1	52,402	-0-	-0-	1	52,402
Amelte	13	160,242	18	221,873	-0-	-0-	3	104,996	3	100,996	-0-	-0-	-0-	-0,77
Bering Strait	11	415,310	48	1,012,264	9	487,341	5	270,745	11 (2)	703,937	3	162,447	7	379,043
Chatham	15	309,072	10	206,582	4	150,920	2	75,460	1	37,730	3	113,190	-0-	-0-
Chugach	3	111,210	4	148,291	4	167,600	-0-	-0-	-0-	-0-	-0-	-0-	-0-	11
Copper River	26	874,035	30	1,009,502	6	241,050	5	200,875	3 (1)	160,700	5 (1)	241,050	1	40,175
Delta Greely	30	877,660	29	840,404	-0-	-0-	11	461,142	4	167,600	5	209,610	-0-	-0-
Iditarod	13	472,646	16	501,719	18	974,692	2	108,298	3	162,447	3	162,447	2	100,298
Kuspuk	18	745,756	26	1,077,204	15	812,235	2	108,298	5 (1)	324,894	3	162,447	-0-	-0-
Lake & Peninsula	31	1,260,518	24	975,885	17	920,533	3	162,447	3	162,447	-0-	-0-	3	162,447
Lower Kuskokwim	48	1,930,323	140	5,630,109	4	216,596	17	920,533	35	1,895,215	-0-	-0-	36	1,949,364
Lower Yukon	50	1,631,257	66	2,153,259	5	270,745	9	487,341	11 (1)	649,788	-0-	-0-	12	649,788
Northwest Arctic	62 (1)	2,428,452	89	3,430,670	-0-	-0-	10	541,490	19 (1)	1,191,278	4	216,596	8	433,192
Pribilof	11	336,152	6	183,355	-0-	-0-	3	157,206	1	52,402	-0-	-0-	1	52,402
Railbelt	14	520,044	24	905,219	5	209,610	3	125,766	4	167,600	-0-	-0-	-0-	-52
Southeast Island	26	684,344	14	368,493	29	1,094,170	-0-	75,460 (2)	-0-	75,460 (2)	7 (1)	264,110	-0-	-0-
Southwest Region	28 (1)	990,204	32	1,101,467	12	649,788	5	270,745	5	270,745	-0-	-0-	11	595,639
Yukon Flats	12	468,497	20	780,827	20	1,082,980	2	108,298	3	162,447	3	162,447	4	216,596
Yukon Kuyukuk	25	761,848	24	731,374	24	1,299,576	5	270,745	7	379,043	6	324,894	3	162,447
Totals	476 (2)	16,044,742	669	24,229,979	190	9,887,966	100 (2)	4,963,895	137 (1)	7,081,644	47 (1)	2,186,926	92	4,297,559

PLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 79 ACTUAL	FY 80 FINAL AUTH.	FY 80 ACTUAL	FY 81 GOV. BUDGET	FY 81 INITIAL AUTH.	FY 81 CURRENT AUTH.	FY 81 EXPENDITURES + ENCUMBRANCES 7/1/ to 12/31	FY 81 OTHER OBLIGATION: 7/1/ to ____	FY 81 PROJECTED EXPENDI- TURES + ENCUMBRANCES to 6/30	FY 81 (DEFICIT) OR EXCESS	FY 82 CONTINUA
CES											
RVICES											
	22,273.3	24,081.0	24,081.0	25,210.0	30,250.0	30,250.0	15,125.0		24,925.0	(9,800.0)	33,793.9
	22,273.3	24,081.0	24,081.0	25,210.0	30,250.0	30,250.0	15,125.0		24,925.0	(9,800.0)	33,793.9
TS											
CHING											
FUND	22,273.3	24,081.0	24,081.0	25,210.0	30,250.0	30,250.0	15,125.0		24,925.0	(9,800.0)	33,793.9
RECEIPTS											

RECEIVED
FEB-10-1981
BUDGET AND M... EXT

81 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 79 ACTUAL	FY 80 FINAL AUTH.	FY 80 ACTUAL	FY 81 GOV. BUDGET	FY 81 INITIAL AUTH.	FY 81 CURRENT AUTH.	FY 81 EXPENDITURES + ENCUMBRANCES 7/1/ to 12-31	FY 81 OTHER OBLIGATIONS 7/1/ to _____	FY 81 PROJECTED EXPENDI- TURES + ENCUMBRANCES to 6/30	FY 81 (DEFICIT) OR EXCESS	FY 81 CONTI
SERVICES	641.2	840.5	810.0	774.8	758.1	758.1	416.1		342.0		1,2
	27.6	52.4	40.1	72.0	72.0	72.0	13.3		58.7		
IAL SERVICES	185.6	297.8	276.2	209.7	251.4	251.4	115.9		135.5		2
IES	215.1	206.2	172.8	258.9	258.9	258.9	109.2		149.7		2
T	43.0	4.0	3.7	7.3	7.3	7.3			7.3		
LDG. ...	4.9	14.0	13.9	5.0	5.0	5.0	4.9		.1		
CLAIMS, ...	194,546.0	215,515.9	215,445.0	215,067.9	262,816.8	262,816.8	234,999.0		32,317.8	(4,500.0)	346.0
NEOUS											
AL	195,664.4	216,930.8	216,771.7	216,395.6	265,169.5	264,169.5	235,658.4		33,011.1	(4,500.0)	347.9
RECEIPTS		120.0	120.0	125.0	125.0	125.0	4.0		121.0		1
GF MATCHING											
GENERAL FUND	194,546.0	215,515.9	215,455.0	215,067.9	262,841.8	262,841.8	234,998.9		32,342.9	(4,500.0)	346.0
Program Receipts NCY RECEIPTS	140.0	100.0	44.0	150.0	150.0	150.0			150.0		1
OTHER	978.4	1,194.9	1,152.7	1,052.7	1,052.7	1,052.7	655.5		397.2		1.5
TOTAL	195,664.4	216,930.8	216,771.7	216,395.6	264,169.5	264,169.5	235,658.4		33,011.1	(4,500.0)	347.9

Education

BRU: Foundation Program Components

COMPONENT: Foundation Program Components

REVISED: 1/1/81

FY 81 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10
	FY 79 ACTUAL	FY 80 FINAL AUTH.	FY 80 ACTUAL	FY 81 GOV. BUDGET	FY 81 INITIAL AUTH.	FY 81 CURRENT AUTH.	FY 81 EXPENDITURES + ENCUMBRANCES 7/1/ to —	FY 81 OTHER OBLIGATIONS 7/1/ to —	FY 81 PROJECTED EXPENDI- TURES + ENCUMBRANCES to 6/30	FY 81 (DEFICIT) OR EXCESS
SERIAL SERVICES										
VEL.										
FRAC TUAL SERVICES						243.0			243.0	(243.0)
HOODITIES										
EMENT										
OS, BLDG. . . .										
IS. CLAIMS	6,416.4	9,970.0	9,298.9	12,000.0	12,000.0	15,327.2			15,327.2	(3,327.2)
LLIANCEOUS										
TOTAL	6,416.4	9,970.0	9,298.9	12,000.0	12,000.0	15,570.2			15,570.2	(3,327.2)
AL RECEIPTS				456.0	456.0	456.0			456.0	
RED OF MATCHING										
R GENERAL FUND	3,600.0	8,120.0	8,120.0	9,494.0	9,494.0	9,494.0			9,494.0	(3,570.2)
R-AGENCY RECEIPTS										
Program Receipts	2,816.4	1,850.0	1,178.9	2,050.0	2,050.0	2,050.0			2,050.0	
Borrowed Funds						3,570.2			3,570.2	Repaid
TOTAL	6,416.4	9,970.0	9,298.9	12,000.0	12,000.0	15,570.0			15,570.2	

FY: EDUCATION BRU: Postsecondary Commission-Grants & Loans COMPONENT: Scholarship Program REVISED: 2-18-81

MEMORANDUM

State of Alaska

RECEIVED
FEB 10 1981

TO: Ron Lehr, Director
Division of Budget and Management
Office of the Governor

DATE: February 10, 1981

BUDGET AND MANAGEMENT

FILE NO:

SC10505

TELEPHONE NO: 465-2875

RJ
FROM: Ray Jensen, Supervisor
Budget and Audit Section
Management, Law and Finance
Department of Education

SUBJECT: FY 81 Supplemental for Debt
Retirement - Local

Department of Education respectfully submits the following information for an FY 81 Supplemental appropriation of \$9,800.0 for Debt Retirement - Local Component of Financial Support - Other BRU.

Debt Retirement - Local Component provides repayment for debt expenses of districts under provisions of AS 43.18.100. The payments are based on audited expenditures of the second prior year. Due to large increases in expenditures in Fairbanks, Kenai and Kodiak, and an approximate \$5 million interest and principle payments by North Slope for a bond series, the Department had not been notified of during its initial calculations, the entitlement for FY 81 exceeds the budget authorization by \$9,800.0.