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COMMITTEE REPORT

HOUSE

FURTHER:

(5)

Date: April 8, 1981

Mr. Speaker:

The Committee on RULES has had HB 590

"An Act increasing the number of superior court judges"

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 590 (Rules) same title
 new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMLNDATIONS:

CHAIRMAN

AMENDED TITLE: SSHB 590
AN ACT INCREASING THE NUMBER OF SUPERIOR COURT JUDGES

PRIME SPONSOR: HAUGEN.
CO-SPONSORS: CATO.
CURRENT STATUS: 4/02/82 IN (H) RULES

HB 590 HOUSE ACTION

LEGISLATIVE ACTION

DATE	SEQ	PAGE	LEGISLATIVE ACTION
02/10/82	01	0373	FIRST READING -- COMMITTEE REPORTS
03/08/82	02	0720	MOVED FROM JUD TO FIN BY UNAN CONSENT
04/02/82	03	1019	FIN -- DP11
04/02/82	04	1048	TWO F/NOTES HSE SUPPL #36 RULES RULES

**** ** ** *** ** *

increasing # superior court judges

SSHB 590
Haugen

fiscal notes; \$ 519.5 FY82

Judiciary renewal waived 3-8-82

passed unanimously out of finance

DID NOT give 5 days notice, & include in weekly calendar, was announced on that day's calendar, & removed schedule

adds 2 probation officers Barrow & Whangell

sup. of judges in Barrow's Palmer upgrade

Whangell district of judge to superior court

2 secretaries, 1 clerk upgrade

COMMITTEE REPORT

HOUSE

4/2
Reuben

FURTHER:

(11)

3/8/82

Date: 4/1/82

Mr. Speaker: (Judiciary referral waived 3/8/82)

The Committee on FINANCE has had SSAB 590

"An Act increasing the number of superior court judges."

under consideration and ~~(a majority of the committee)~~ ~~(the committee)~~ reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note (2)
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING

DO PASS

MEMBERS HAVING

OTHER RECOMMENDATIONS:

Robert Adams
Lawrence
RB Bennett
Paul Jones
Robert Harney
Jim Cost
David Liddy
Joseph Underhill
Russ Muckers
Jack Fuller
Montgomery

Robert Adams
 CHAIRMAN

Amendment to SSB 590

The amendment will allow the Court System to negotiate for lease or rental space in those communities where Superior Court judgeships are being created under the legislation.

By allowing the Court System to negotiate for lease or rental space, the state is saving money by not having to construct a capital facility for each judgeship.

Also, this encourages private enterprise to construct buildings rather than have a state owned facility.

The second amendment upgrades the district court judge in Valdez to a superior court judge. This increases the number of superior court judges to 27 (line 10), with 14 (line 12) in the third judicial district.

According to the director of the Court System this upgrade will cost \$22,000.

Introduced: 2/10/82
Referred: Judiciary and
Finance

1 IN THE HOUSE

BY HAUGEN

2 SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 590

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act increasing the number of superior court judges."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 22.10.120 is amended to read:

9 27 Sec. 22.10.120. NUMBER OF JUDGES. The superior court consists of
10 26 [23] judges, five [FOUR] of whom shall be judges in the first judicial
11 district, three [TWO] of whom shall be judges in the second judicial
12 district, 13 [12] of whom shall be judges in the third judicial district,
13 and five of whom shall be judges in the fourth judicial district. At
14 the time of submitting the names of nominees to the governor to fill a
15 vacancy on the superior court bench, the judicial council shall also
16 designate the district in which the appointee is to reside and serve.

17
18
19 *Cost of Amendment*
20 *\$22,000*

21
22
23
24 *District position to be abolished*
25 *upgrading Valdez to Superior Court judge*
26
27
28
29

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SSHB 590 Page 1 of 3 No. 1
 Title increasing the number of superior court judges.
 Requested by House Finance Committee Date April 1, 1982

II. FISCAL DETAIL
 Agency Affected Department of Health & Social Services
 Program Category Affected Offender Confinement Reformation & Supervisor
 BRU, Program, Or Subprogram(s) Affected Probation & Community Programs
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		88.5	141.6			
200 TRAVEL		22.0	9.0			
300 CONTRACTUAL		22.8	11.0			
400 COMMODITIES		1.9	2.0			
500 EQUIPMENT		3.5				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		145.3	133.6			

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		145.3	133.6			
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME		2	2			
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Two probation officers will cost a minimum of \$145,300 to operate for ten months in FY 83 and approximately \$133,600 in operate in FY 84.

The probation officers in Barrow and Wrangell will be functioning in one officer offices in remote locations. Therefore the Probation Officer III classification will be necessary. FY 83 costs are figured for a 10 month period to adjust for time necessary to establish the positions and select and transfer officers to these locations. FY 84 costs include 12 months funding for the Probation Officers' salaries, office space rent, deletion of first year moving expenses and purchase of Highway working capital fund vehicles, and application of 5% inflation rate.

IV. DATE 4/1/82 PREPARED BY Bob Schroeder, Fiscal Analyst
 AGENCY Legislative Finance
 Original: Legislative Finance PHONE 465-3795
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

Probation Officer III Barrow	10 month cost
Annual Salary @ 3917/mo. = 47,004	\$ 39,170
Variable Benefits @ 16.63% 7,817	6,514
Supplemental Bene. @ 6.13% 2,881	2,401
Health Insurance @ 183/mo. 2,196	1,830
<u>\$59,698</u>	<u>\$ 49,915</u>
<u>Travel</u>	
Employee moving expense	\$ 8,000
Field Travel	5,000
	<u>\$ 13,000</u>
<u>Contractual Services</u>	
Space Expense - 120 sq. ft. @ \$2.77/sq.ft./mo. at Ukpeagvik Inupiat Corp.	3,320
Communications & other expenses	1,200
Highway Working Capital Fund vehicle & operating costs	12,000
	<u>\$ 16,520</u>
<u>Commodities</u>	
Office Supplies, statutes, rules, etc.	1,000
<u>Equipment</u>	
Desk, chair, typewriter, file cabinet, etc.	<u>2,000</u>
Total	\$ 82,435

ONE TIME ITEMS

Moving expense	\$8,000
H.W.C.F. Vehicle Purchase	9,500
	<u>\$17,500</u>

Probation Officer III Wrangell 10 month cost
Annual Salary @ \$2998/mo. \$35,976 \$29,980
Variable Benefits @ 16.63% 5,983 4,986
Supplemental Benefits @6.13% 2,205 1,839
Health Insurance @ \$183/mo. 2,196 1,830
\$46,360 \$38,635

Travel

Employee moving expense \$ 6,000
Field Travel 3,600
9,600

Contractual Services

Space Expense
120 sq.ft./ \$1.10 sq.ft./mo. \$ 1,320
Communications & Other Expenses 1,000
Highway Working Capital fund Vehicle Purchase & 10,000
operating costs
\$12,320

Commodities

Office Supplies, statutes, rules, etc. 900

Equipment

Desk, chair, typewriter, file cabinet, etc. \$ 1,500

TOTAL ~~\$66,455~~
62,955

C.NE TIME ITEMS

Moving Expenses \$6,000
H.W.C.F. Vehicle Purchase 7,600
\$13,600

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SSHB.590 No. 2 Page 1 of 2
 Title An Act Relating to the Numbers of District & Superior Court Judge
 Requested by House Finance Date 3/26/82

II. FISCAL DETAIL

Agency Affected Alaska Court System
 Program Category Affected Administration of Justice
 BRU, Program, Or Subprogram(s) Affected Trial Courts
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		341.7	438.8	469.5	502.4	537.6
200 TRAVEL		13.0	4.4	4.8	5.3	5.8
300 CONTRACTUAL						
400 COMMODITIES		4.5	4.9	5.3	5.8	6.3
500 EQUIPMENT		15.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		374.2	448.1	479.6	513.5	549.7

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		374.2	448.1	479.6	513.5	549.7
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME		5	5	5	5	5
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This bill will create superior court judge positions in Barrow and Palmer and will upgrade the Wrangell District Court judge position to the Superior Court level

IV. DATE 3/30/82

PREPARED BY Robert G. Fisher

AGENCY Alaska Court System

Original: Legislative Finance

PHONE 264-0561

cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

FY 83 COST OF IMPLEMENTING SPONSOR SUBSTITUTE FOR HB 590

	<u>BARROW</u>	<u>PALMER</u>	<u>WRANGELL</u>
JUDGE			(Upgrade)
Salary	\$ 78,600 (5)	\$ 69,240	\$ 9,396
Benefits:			
JRS, Accident, W.C.,			
T.L. (1.0648)	83,693	73,727	10,005
HI	2,196	2,196	-
SBS	2,188	2,188	-
TOTAL	<u>\$166,677</u>	<u>\$147,352</u>	<u>\$ 19,401</u>
 SECRETARY/IN-COURT CLERK			
Salary (12B)	29,460	22,440	
Benefits:			
Variable	4,608	3,510	
SBS	1,806	1,376	
HI	2,196	2,196	
TOTAL	<u>\$ 38,070</u>	<u>\$ 29,522</u>	
 CLERK UPGRADE:			
Fulltime, Range 12B			22,400
Part-time, Range 10B			(14,958)
(9 months)			<u>\$ 7,442</u>
Salary Difference			
Benefits Difference (Variable & SBS)			<u>1,620</u>
			<u>\$ 9,062</u>
 TOTAL PERSONAL SERVICES	204,747	176,873	28,463
 LESS: Two Months			
Recruitment time	<u>(34,200)</u>	<u>(29,480)</u>	<u>(4,744)</u>
 FIRST YEAR FUNDING	\$170,547	\$147,393	\$ 23,719
 TRAVEL (Including Moving			
Expense)	9,000	4,000	-
COMMODITIES	2,000	2,000	500
EQUIPMENT	<u>7,000</u>	<u>7,000</u>	<u>1,000</u>
 TOTAL FY 83 BUDGET	<u>\$188,547</u>	<u>\$160,393</u>	<u>\$ 25,219</u>

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB 590 No. 1 (Page 1 of 2)
 Title An Act Relating to the Number of Superior Court Judges
 Requested by House Judiciary Committee Date 1/29/82

II. FISCAL-DETAIL
 Agency Affected Alaska Court System
 Program Category Affected Administration of Justice
 BRU, Program, Or Subprogram(s) Affected Trial Courts
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		24.6	27.0	29.7	32.6	35.8
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		24.6	27.0	29.7	32.6	35.8

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		24.6	27.0	29.7	32.6	35.8
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME		.3	.3	.3	.3	.3
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

See attached analysis.

IV. DATE 1/29/82 PREPARED BY Richard P. Barrier
 AGENCY Alaska Court System
 Original: Legislative Finance PHONE 264-0545
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

JUDICIAL SALARY DIFFERENTIAL:

Superior Court Judge	\$69,240
District Court Judge	59,844
Difference	<u>9,396</u>
Variable Benefits (JRS & variable--1.0648)	10,004
COST TO UPGRADE JUDGE	<u>19,400</u>

CLERK UPGRADE:

Full Time, Range 10	17,196
Part Time, Range 10 (9 months)	12,897
Salary Difference	<u>4,299</u>
Variable Benefits (PERS, SBS, etc.)	936
COST TO UPGRADE CLERK	<u>5,235</u>

TOTAL COST \$24,635

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

No. 3
(Page 1 of 2)

I. REQUEST
 Bill/Resolution No. House Bill No. 590
 Title An Act increasing the number of superior court judges
 Requested by Haugen Date 5/22/81

II. FISCAL DETAIL
 Agency Affected Health and Social Services
 Program Category Affected Offender Confinement, Reformation and Supervision
 BRU, Program, or Subprogram(s) Affected Adult Probation & Community Programs
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		60.3	65.7	71.6	78.1	85.1
200 TRAVEL		3.0	3.3	3.6	3.9	4.2
300 CONTRACTUAL		25.8	19.4	21.1	23.1	25.1
400 COMMODITIES		1.4	1.5	1.7	1.8	2.0
500 EQUIPMENT		4.0	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		94.5	89.9	98.0	106.9	116.4

FUNDING (Thousands of Dollars)

GENERAL FUND		94.5	89.9	98.0	106.9	116.4
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		2	2	2	2	2
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Assumptions

1. With the creation of a judgeship in Wrangell, a full probation work load will result. To carry out the prescribed duties, one Probation Officer II and one Clerk Typist III will be required.
2. A vehicle will be required by the Probation Officer.
3. Since there is no Adult Probation Office existing in Wrangell, approximately 400 square feet of space will have to be leased.

IV. DATE June 5, 1981 PREPARED BY Roger C. Lange

AGENCY Division of Adult Corrections, H&SS
 PHONE 465 3376

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) M&B Approval _____ Date _____

B. Expenditures

No. 3
(Page 2 of 2)

1. Personal Services	<u>Salary</u>	<u>Benefits</u>	<u>Total</u>
Probation Officer II	\$28,536	\$ 8,272	\$36,808
Clerk Typist III	<u>17,700</u>	<u>5,814</u>	<u>23,514</u>
	\$46,236	\$14,086	\$60,322
2. Travel			
Probation Officer field and administrative			
Travel			\$ 3,000
3. Contractual			
Telephone, Postage, Repairs, Utilities		\$2,800	
Rent 400 sq. ft. x \$1.75 x 12 =		8,400	
Copier Rental		2,400	
Vehicle DOT HWCF			
Purchase Cost - \$8,000			
Monthly Rental & Mileage - \$3,948		11,948	
Insurance		<u>226</u>	
			\$25,774
4. Commodities			
Office Supplies			\$ 1,400
5. Office Equipment			
Desks, Chairs, Dictation Equipment			
Typewriter, File Cabinet			<u>\$ 3,976</u>
Total			\$94,472

C. Inflation was estimated at a constant 9% per year for years subsequent to FY 1982.

D. One time expenditures of car and office equipment were deducted for FY 1983 computations.

I. REQUEST

Bill/Resolution No. House Bill No. 590
 Title "An Act relating to the number of superior court judges."
 Requested by Haugen Date 5/22/81

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
 Program Category Affected Social Services
 BRU, Program, or Subprogram(s) Affected Social Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		12.9	14.1	15.4	16.8	18.3
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		12.9	14.1	15.4	16.8	18.3

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND		12.9	14.1	15.4	16.8	18.3
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME		1.0	1.0	1.0	1.0	1.0
PART TIME		(1.0)	(1.0)	(1.0)	(1.0)	(1.0)
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Enactment of House Bill No. 590 would increase the legal documents required to be submitted by the Division of Family and Youth Services. Upgrading the only existing Clerk Typist III, PCN 06-3399, from part-time to full-time would meet the additional workload. Personal Services costs are as follows:

Salary	\$1,502/mo. x 6 mos. =	\$9,012
Benefits	at .1655 =	1,491
Supp. Benefits	at .06/3 =	552
Health Ins.	at \$150/mo. =	1,800
		<u>\$12,885</u>

IV. DATE 5/22/81 PREPARED BY John R. Pugh, Director
 AGENCY Division of Family and Youth Services
 PHONE 465-3170
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) M&B Approval Date 5/21/81