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1. technical: Al didn't announce finance hearing - his schedule only said "bills in committee"

2. votes

3. potential amendments:

4. attendance:

5. fiscal note \$ 2.7 million; sk of Adams

6. Anderson wants the full appropriations bill

7. ~~MA~~

8. carrier: Anderson

COMMITTEE REPORT  
HOUSE

1/29  
Rules

4/6/81

FURTHER:

(11)

Date: 1/28/82

Mr. Speaker:

The Committee on FINANCE has had HB 344

"An Act making a special appropriation to the Department of Public Safety for a computerized fingerprint system; and providing for an effective date."

under consideration and reports it back as follows:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for HB 344 (FIN)  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation 64.1 1/22/82
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

John A. Montgomery

W. H. Hanger

J. P. Bethune

Sam Hill

James W. Hanger Cuddy

Jack Fuller Chubbuck

Robert P. Adams Fuller

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

~~Robert P. Adams~~ (Adams)

James W. Hanger no rec

Robert P. Adams  
CHAIRMAN



THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST CSHB 344 (Finance) (Page 193)  
 Bill/Resolution No. \_\_\_\_\_  
 Title Spec. Approp. for a computerized fingerprint system  
 Requested by House Finance Date 1/22/82

II. FISCAL DETAIL  
 Agency Affected Department of Public Safety  
 Program Category Affected \_\_\_\_\_  
 BRU, Program, Or Subprogram(s) Affected Laboratory Services  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES			105.3	115.8	127.4	140.1
200 TRAVEL		20.6	21.2	2.2	2.4	2.7
300 CONTRACTUAL		38.2	480.4	103.5	103.9	104.3
400 COMMODITIES		5.3	4.5	0.3	10.2	11.2
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		64.1	611.4	230.8	243.9	258.3

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND		64.1	611.4	230.8	243.9	258.3
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME			2	2	2	2
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The proposed legislation would create the Automated Fingerprint Identification Network which would utilize a Rockwell 250 S Printak Central System in AST Headquarters with a Read/Edit Sub-system in the Anchorage Police Department.

In acquiring this tested, proved and highly reliable system, law enforcement agencies can automatically search their already existing extensive fingerprint files to locate matches and print out identities of respondents. Search time will be reduced and match rate increased by at least 15%.

The initial cost of ~~\$5,042,200~~ <sup>2,718,200</sup> as provided by this bill would provide all costs of the equipment and its installation through the end of FY 83 (see attached schedule "Capital Project Cost Estimate"). The FY 83 - FY 87 cost noted above is the expected operating cost for these years including the cost for two positions.

IV. DATE 01/22/82 PREPARED BY Robert F. Schroeder  
 AGENCY Legislative Finance Division  
 PHONE 465-3795

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)  
 33-001 (Rev. 12/81)

AUTOMATED FINGERPRINT IDENTIFICATION NETWORK  
OPERATING COST ESTIMATE

Page 273

<u>CODE</u>	<u>DESCRIPTION</u>	<u>FY 83</u>	<u>FY 84</u>
100	Personal Services		
	111 Reg. Comp. (2x19AGGU)		74.9
	121 Overtime (180 hrs. X 26.19)		5.2
	121 Shift Differential (19AX3.75)		1.4
	Subtotal		<u>81.5</u>
	VAR. Benefits (17.67%)		14.4
	184 FICA (6.65%)		5.4
	185 Group Medical (1800X2)		4.0
	100 TOTALS		<u>105.3</u>
200	Travel and Moving		
	211 In State Travel	2.4	
	212 In State Per Diem	3.2	
	223 Out of State Travel	5.0	6.8
	224 Out of State Per Diem	5.3	14.4
	291 Transportation	2.5	
	292 Technician Per Diem	2.2	
	200 TOTALS	<u>20.6</u>	<u>21.2</u>
300	Contractual Services		
	311 Phone	.7	5.1
	314 Postage		.4
	326 Subscription & Info.		.2
	349 Main. Contract & File Conver.	22.3	424.7
	*389 Training	3.6	50.0
	394 Conference Registration	.3	
	397 Freight	1.3	
	300 TOTALS	<u>38.2</u>	<u>480.4</u>
400	Supplies and Materials		
	425 Janitorial Supplies	.9	.9
	481 Stationary & Supplies	4.4	
	483 Computer Commodities		3.6
	400 TOTALS	<u>5.3</u>	<u>4.5</u>
	PROJECT TOTALS	<u>64.1</u>	<u>611.4</u>

\*Contractor training of state employee to maintain the system.

AUTOMATED FINGERPRINT IDENTIFICATION NETWORK  
CAPITAL PROJECT COST ESTIMATE

Page 383

250S Central System - unit cost including air shipment	\$1,700.0
Latent print subsystems - 1 each in Anchorage, Fairbanks & Juneau at \$124,000 per unit	372.0
Installation cost	200.0
Site preparation	177.4
Spare parts inventory	207.3
Fingerprint file conversion	<u>61.5</u>
CAPITAL PROJECT TOTAL	\$2,718.2

HB 344(fin) by Anderson et al. Special appropriation to the Dept. of Public Safety for computerized fingerprint system. Finance report was all do pass except Cotten. Judiciary report last April was unanimous do pass. Was on Coalition's priority list last spring; money was put in HB 297 but the FCC took it out. \$2,718,200 this year (includes capital but no operating); down from \$ 4 million last year

OK to calendar

✓ Al didn't announce hearing - weekly schedule was for "bills in committee"

Anderson has said he will carry  
Hoeford: Senate won't go for it anyway, so  
\$2.7 fiscal note doesn't really matter

Al said the 2.1 fiscal note was okay with him

"Binkworth doesn't like  
Anderson doesn't like  
the bill, so it doesn't  
matter"