

SCR

17

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
 Bill/Resolution No. SSSCR 17  
 Title Relating to the development of a wood products industry in the State.  
 Requested by \_\_\_\_\_ Date 4/24/81

II. FISCAL DETAIL  
 Agency Affected Department of Natural Resources  
 Program Category Affected Land and Water Management  
 Budget Request Unit(s) Affected Timber Inventory/Sales

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES			35.0	37.5	40.0	43.0
200 TRAVEL			3.0	3.2	3.2	3.5
300 CONTRACTUAL			2.0	2.1	2.1	2.5
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>			<b>40.0</b>	<b>42.8</b>	<b>45.3</b>	<b>49.0</b>

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND			40.0	42.8	45.3	49.0
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

There will be a need for one full-time Research Analyst II to gather data, information and statistics on wood fiber utilization methods and make it available to the Commissioner and Director for their discussions with industry. Proposals for utilization will be analyzed and if they seem feasible, methods of coordinating the disposals with the proposals will be developed. Actions taken during the year will be prepared into report form for inclusion with report called for under AS 41.17.070(b).

Salary - 27,492	Travel - 3,000
Benefits - 7,944	Contractual - 2,000
Total P.S. 35,436	

IV. DATE 4/24/81 PREPARED BY *George A. Holloway*  
 AGENCY Division of Forest, Land & Water Management  
 PHONE 279-5577  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)