

S B

702

COMMITTEE REPORT

HOUSE

FURTHER: FINANCE

(7)

3/31/82

Date: _____

Mr. Speaker:

The Committee on RESOURCES has had CSSSSB 702 (Fin)

"An Act transferring parts of certain fiscal year 1982 Agricultural Action Council appropriation allocations to the Nenana-Totchaket agricultural development project; making a special appropriation to the Department of Commerce and Economic Development for distribution of additional salmon enhancement tax receipts to regional associations; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendment(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING

DO PASS

Elliott Sutchoff

Paul H. ...

MEMBERS HAVING

OTHER RECOMMENDATIONS:

Elliott Sutchoff
 CHAIRMAN

Alaska State Legislature

BETTYE FAHRENKAMP, CHAIRMAN
VIC FISCHER, VICE-CHAIRMAN
BRAD BRADLEY
DICK ELIASON
DON GILMAN
BOB MULCAHY
ARLISS STURGULEWSKI



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Senate

Committee on Resources

February 10, 1982
1:40 p.m.

Beltz Room
211 - Capitol

MEMBERS PRESENT

Senator Fahrenkamp
Senator Fischer
Senator Bradley
Senator Eliason
Senator Gilman
Senator Mulcahy
Senator Sturgulewski

Hearing:

SB 275 An Act relating to the compensation of persons collecting hunting and fishing license and tag fees.

SB 702 An Act transferring parts of certain fiscal year 1982 Agricultural Action Council appropriation allocations to the Nenana-Totchaket agricultural development project; and providing for an effective date.

SJR 60/HJR 74
Requesting the Secretary of Commerce to disapprove certain portions of the Bering-Chukchi Sea Fishery Management Plan.

SB 275

Lou Bandirola, Deputy Director, Division of Sport Fish, Alaska Department of Fish and Game, testified that the Department could support the bill if the compensation to the vendors came from the general fund, and if on page 2, line 6 the word 'perr t' was changed to 'tags'.

Senator Fahrerkamp stated that the Committee's intent was that the money would come from the general fund.

Senator Sturgulewski moved that the bill be changed to list the funding source as the general fund, and on page 2, line 6 to delete 'permit' and insert 'tags' in its place.

Senator Fahrerkamp directed that a transmittal letter be sent to Finance along with the bill, stating that the source of the increased compensation would depend upon whether license fees are substantially increased.

Senator Gilman moved the bill with individual recommendations.

*
SB 702 *

Carl Amstrup, Executive Director, Alaska Agriculture Action Council, stated that a portion of the funds SB 702 would transfer to the Nenana-Totchaket project are needed to carry the Delta II East project to completion, and to pursue the problems associated with Delta II West. If funds are transferred, he would like them used for roads into the tracts so work can begin.

Senators Sturgulewski and Fischer expressed concern over the economic feasibility of the Nenana-Totchaket project, with Senator Fischer referring to the fact that no funds are provided for Nenana in the Governor's proposed FY '83 budget.

Amstrup stressed the need for an in-state feed base for livestock. He anticipates a yearly savings of \$100 million in food costs from in-state production by 1990.

Bob Palmer, Coordinator of Special Projects, Office of the Governor, said Alaska barley is selling for \$130 ton; barley in Seattle is \$120 ton plus \$60 ton for shipping. At present, nearly all the barley produced in the state (approximately 8,000 tons in 1981) is being consumed in-state.

Nick Carney, Director, Division of Agriculture, Department of Natural Resources, expressed concern that the amount of money in SB 702 is inadequate. Money is needed first for survey, so there can be a good description of the land being sold. The town of Nenana has estimated a total cost of \$17,659,000 for roads.

Senator Mulcahy moved the bill with individual recommendations.

SJR 60/HJR 74

Senator Mulcahy's subcommittee on fisheries heard testimony on this resolution. He stated that it is supported by the Alaska Department of Fish and Game and the United Fishermen of Alaska. The resolve clauses have been amended to be identical with HJR 74.

Senator Gilman moved HJR 74 with individual recommendations.

The meeting was adjourned at 2:50 p.m.

LEGISLATION SUMMARY

SSSB 702: "An Act transferring parts of certain fiscal year 1982 Agricultural Action Council appropriation allocations to the Nenana-Totchaket agricultural development project; and providing for an effective date."

GENERAL: This bill would transfer \$1,879,170 within the Agricultural Action Council FY 1982 budget from the Delta II project to the Nenana-Totchaket project.

PRIME SPONSOR: Sackett

CO-SPONSOR(S): Fahrenkamp; Kertulla



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

MEMORANDUM

To: The Honorable Bettye Fahrenkamp
Chairman
Senate Resources Committee

From: W. I. "Bob" Palmer/ by J. Hickey in his absence
Special Projects Coordinator
Office of the Governor

Date: January 28, 1982

Re: FY '82 Appropriation for Delta II -
Shift of Funds via Legislation to Nenana
Totchaket Development Project

The following figures represent our best estimates of what the Alaska Agricultural Action Council (AAAC) will need to implement Phase I of the Delta II East Project from the FY '82 Delta II appropriation to the AAAC listed on pp. 156 and 157 of Chapter 82, SLA 1981.

The figures are based on input from Carl Amstrup, Executive Director of the AAAC; Glen Franklin, Contracts Administrator for the Delta I Project, who will be in charge of clearing contracts and general supervision for the Delta II East Project; and myself (via current computations given to me long distance).

1. Delta II Survey/Disposal Allocation: \$699,100

Obligated to date according to the records maintained in this office: \$442,730

Funds needed to complete survey of Delta II West, based on Governor Hammond's charge to the AAAC on January 21, 1982 (see attached press release), to proceed on a work plan to generate information on several aspects of the Delta II West Project; and on other survey/disposal costs which may accrue to Delta II East: \$256,370

Amount available for Nenana: -0-

January 28, 1982

2. Delta II Clearing Loans Allocation: \$4,000,000

Obligated to date: -0-

Funds needed by AAAC for clearing loans for first phase of Delta II East clearing: \$3,000,000

Explanation: The amount that is projected as needed for clearing for Delta II East for FY '82 and FY '83 is \$5,000,000 total. This factor was uppermost in computing the clearing fund balance that can be shifted for the Nenana Project.

Amount available for Nenana: \$1,000,000

3. Delta II Roads Allocation: \$2,622,800

Obligated to date: -0-

Funds needed by AAAC for construction of access roads in Delta II East at a cost of \$75,000 a mile for 22.5 miles, plus costs associated with construction, such as right-of-way work, pit stripping, gravel work, survey crew, etc.: \$2,000,000

Amount available for Nenana: \$622,800

4. Delta II Clearing Equipment Allocation: \$30,000

Obligated to date: -0-

Funds needed by AAAC for clearing equipment for Delta II East: \$30,000

Explanation: This equipment can be shifted from one project to another; however, to begin with, it is needed on Delta II East.

Amount available for Nenana: -0-

5. Delta II Grain Storage Facility Loan Allocation: \$1,650,000

This allocation cannot be shifted to the Nenana Project based on projections at this point.

Amount available for Nenana: -0-

FY '82 Appropriation for Delta II: \$9,001,900

R E C A P

<u>ALLOCATION</u>	<i>Delta II</i> <u>AMOUNT NEEDED BY AAAC</u>	<u>AMOUNT AVAILABLE FOR NENANA</u>
Survey Disposal \$699,100	442,730 699,100	256,370 -0-
Clearing Loans \$4,000,000	\$3,000,000	\$1,000,000
Roads \$2,622,800	\$2,000,000	\$622,800
Clearing Equipment \$30,000	\$30,000	-0-
Grain Storage Facility Loan \$1,650,000	\$1,650,000	-0-
TOTALS: \$9,001,900	\$7,378,100 \$ 7,122,730	\$1,622,800 \$ 1,879,170

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	XXXXXX	XXXXXX	XXXXXX	
4	XXXXXX DEVELOPMENT	XXXXXX DEVELOPMENT	XXXXXX	
5	XXXXXX	XXXXXX	XXXXXX	
6	OFFICE OF THE GOVERNOR			
7	ALASKA INTERNATIONAL DEVELOPMENT COMMISSION			
8	YUKON FERRY OVERSIGHT (ED 3A)	44,000	44,000	
9	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
10	ECONOMIC ENTERPRISE			
11	FISHERIES ENHANCEMENT GRANTS (ED 17 & 18)	100,000	100,000	1
12	FISHERIES SUPPORT & SERVICE INDUSTRY	150,000	150,000	1
13	SHISHMARE - FREEZER (ED 22)	386,000	386,000	1
14	TOURISM			
15	VISITOR CENSUS AND ECONOMIC IMPACT SURVEY	250,000	250,000	1
16	ENERGY & POWER DEVELOPMENT			
17	LONG-TERM ENERGY PLAN	600,000	600,000	1
18	INSTITUTIONAL BUILDINGS GRANTS	1,385,000	885,000	500,000 1
19	FAIRBANKS - WIND & SOLAR MONITORING EQUIPMENT (ED 20)	50,000	50,000	1
20	WELSON CONSERVATION PROJECT	34,000	34,000	2
21	ALASKA POWER AUTHORITY			
22	LA TONGUE ISLAND HYDRO PROJECT (ED 3)	1,750,000	1,750,000	2
23	STUDY - YUKON-TAIXA WOOD CANYON WOODSHOPPER	25,000	25,000	2
24	AGRICULTURAL ACTION COUNCIL	9,001,750	9,001,750	2
25	DELTA II - SURVEY/DISPOSAL (ED 19)	44,000		2

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Chapter 82

FCCSMB 50

DEVELOPMENT (CONT.)

LINE NO.	DESCRIPTION	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		
			ITEMS	GENERAL FUND	OTHER FUNDS	
4	DELTA II - CLEARING LOANS (ED 19)	2,000,000				
5	DELTA II - ROADS (ED 19)	700,000				
6	DELTA II - CLEARING EQUIPMENT (ED 19)	1,000,000				
7	DELTA II - GRAIN STORAGE FACILITY LOAN (ED 19)	2,022,000				
8	PT. MCCENZIE - CLEARING EQUIPMENT (ED 6)	1,000,000	275,000	335,000		
9	DELTA I (ED 19)		225,000	225,000		
10	LIVESTOCK FACILITY LOAN		949,000	949,000		
11	NAMED RECIPIENT GRANTS (AS 37.05.315)		2,450,000	2,450,000		
12	BRISTOL BAY NATIVE ASSOCIATION-DEVELOPMENT PLAN (ED 16)		125,000	125,000		1
13	FATBANKS TOWN & VILLAGE ASSOCIATION ENERGY PLAN (ED 08)		70,000	70,000		1
14	ARCTIC SEA-SEAFOOD MARKET DEVELOPMENT PROJECT		140,000	140,000		1
15	MINORITY BUSINESS ENTERPRISE-MANAGEMENT PROGRAM (ED 20)		200,000	200,000		1
16	DEPARTMENT OF NATURAL RESOURCES					1
17	AGRICULTURAL MANAGEMENT					1
18	PLANT MATERIALS CENTER BUILDING (ED 19)		298,500	298,500		1
19	A PLANT MATERIALS CENTER WILL BE ESTABLISHED IN THE	277,000				1
20	CIRCLE/STREESE HIGHWAY AREA IN ORDER TO PROVIDE					1
21	FOUNDATION SEED AND OTHER PLANT MATERIALS SENSITIVE TO					2
22	UNIQUE NORTHERN CLIMATIC CONDITIONS GOVERNING					2
23	AGRICULTURE IN THE AREA.					2
24	PLANT MATERIALS CENTER GREENHOUSE (ED 6)					2



Alaska State Legislature

Senate

RESOURCES COMMITTEE

Pouch V
State Capitol
Juneau, Alaska 99811

Official Business

SB 702

MENO TO FILE

2/8/82

Telephone conversation with Lee Stoops of Senator Sacket's staff.

He stated that he had not received anything in writing from Mayor Coghill on the proposed uses of the funds to be transferred to the Nenana-Totchaket development project.

However, Steve Braniner, Engineer for the Project, outlined, verbally, the projected uses as follows:

Bridge materials	900,000
Parcel Survey	300,000
Road Construction	664,170
Administration	<u>15,000</u>
	\$1,879,170