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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 825
 Title Approp./DCED/grant to ACVP in conjunction with Calista Corp./study of fish industry
 Requested by Commerce & Economic Development Date _____ in Western
Alaska.

II. FISCAL DETAIL

Agency Affected Dept. Commerce & Economic Development
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Economic Enterprise - Special Industrial Projects
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES			2.8			
200 TRAVEL			1.2			
300 CONTRACTUAL			5.5			
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			9.5			

FUNDING (Thousands of Dollars)

GENERAL FUND			9.5			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME			1/12			
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Funds will be required for advertising availability of grant (as per AS 37.05.315 (d)), and for program and fiscal audits. Additional funds will be required for agency monitoring of performance under the grant.

IV. DATE March 4, 1982 PREPARED BY Kathleen L. Wakefield Admin. Asst. III
 AGENCY Commerce & Economic Development
 PHONE 465-2018
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)