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STATE OF ALASKA

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

JAY S. HAMMOND, GOVERNOR

POUCH 5
JUNEAU, ALASKA 99811
PHONE: (907) 465-2300

March 1, 1982

The Honorable Eric G. Sutcliffe
The Honorable Kenneth J. Fanning
Co-Chairmen
House Resources Committee
Room 120 - Capitol Building
Juneau, Alaska

Dear Mr. Sutcliffe and Mr. Fanning:

Re: House Bill No. 766

House Bill No. 766, an Act providing for a lifetime hunting and sport fishing license, was introduced in the House on February 12, 1982 and was referred to the House Resources and Finance Committees.

For the consideration of the House Resources Committee, I am enclosing copies of Fiscal Notes prepared by Ms. Linda Gene Lockridge, Supervisor, Fish and Game Licensing Section, Department of Revenue concerning the proposed legislation.

Sincerely,



R. D. Stevenson
Special Assistant

Enclosure

cc: The Honorable Albert P. Adams
Chairman
House Finance Committee

Joseph K. Donohue
Deputy Commissioner
Department of Revenue

Phillip A. Wall, Director
Public Services Division
Department of Revenue

Linda Gene Lockridge, Supervisor
Fish and Game Licensing Section
Department of Revenue

ENTERED MAIL 2 1982

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. House Bill No. 766
 Title An Act providing for lifetime hunting/fishing license
 Requested by Zharoff Date 2/12/82

II. FISCAL DETAIL
 Agency Affected Revenue
 Program Category Affected Revenue Collection & Management
 BRU, Program, Or Subprogram(s) Affected Administration & Support
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						
Sport Fish Mgt. Fund	6243.7	(780.4)	(780.4)	(780.4)	(780.4)	(780.4)
Game Mgt. Fund	7648.6	(936.5)	(936.5)	(936.5)	(936.5)	(936.5)

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Based on FY 1981 resident license sales (excluding 25¢ licenses) and assuming that 50% of license holders would qualify and that 75% of those qualified would purchase a lifetime license, projected loss over a ten year period is \$ 1,404,900. to Sport Fish Management Fund and 1,716,400. to Game Management Fund.

IV. DATE 2/21/82 PREPARED BY Linda Gene Lockridge
 AGENCY Revenue
 Original: Legislative Finance PHONE 465-2376
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)

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EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL	1.5	1.0	.9	.8	.7	.6
300 CONTRACTUAL	2.5	1.0	1.2	1.4	1.6	1.8
400 COMMODITIES						
500 EQUIPMENT	1.5					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	5.5	2.0	2.1	2.2	2.3	2.4

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Costs for FY 1982 would be for development and dissemination of program. Part of this expenditure would be absorbed into existing program budget in future year. However, anticipated popularity of this program would incur additional costs each year in both travel and contractual.

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