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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

HB 669

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 669 (1/15/82)

Title Transferring Bal. of 1981 Approp. to Fishery Product Revolving Loan Fund
Requested by House Finance & Resources Committees Date 1/22/82

II. FISCAL DETAIL

Agency Affected Department of Revenue

Program Category Affected Revenue Collection and Management

BRU, Program, Or Subprogram(s) Affected Treasury Management

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	8.8	52.9	58.2	64.0	70.4	77.5
200 TRAVEL	2.0	5.0	5.5	6.1	6.7	7.3
300 CONTRACTUAL	3.0	7.0	7.7	8.5	9.3	10.3
400 COMMODITIES	.2	.5	.6	.6	.7	.8
500 EQUIPMENT	2.0	-				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	16.0	65.4	72.0	79.2	87.1	95.9

FUNDING (Thousands of Dollars)

	16.0	65.4	72.0	79.2	87.1	95.9
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	1.0	1.0	1.0	1.0	1.0	1.0
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This bill transfers the unused portion of the 1981 appropriation of the Fish Processing Loan Guarantee Account to the Fishery Product Revolving Loan Fund (AS 45.91)(FPRLF). The FPRLF was established in 1981 but not funded and is presently inactive; would be activated by this bill, creating associated costs.

State Investment Officer II to handle all associated work as to credit decision, make loan, all associated paperwork and analysis. All general ledger accounting and clerical support to be absorbed by regular division staff. Travel as required for loan review/inspection/negotiation. Contractual services (Comm. \$3.0; Legal/Safekeep \$3.0; Print./Adv. & Misc. \$1.0). Equipment for new position.

Costs shown in FY 82 are for a two-month period assuming the bill would pass by April/May, 1982. If not effective until new fiscal year, equipment costs should be moved to FY 83.

Anselm C. Staack

IV. DATE January 22, 1982

PREPARED BY Anselm C. Staack, Treasury Comptroller

AGENCY Dept. of Revenue/Treasury Division

PHONE 465-2350

Original: Legislative Finance
cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)



Alaska State Legislature

HOUSE OF REPRESENTATIVES
COMMITTEE ON RESOURCES

KEN FANNING, CO-CHAIRMAN
ERIC BUTCLIFFE, CO-CHAIRMAN
POUCH V
JUNEAU, ALASKA 99811
(907) 465-3715

January 22, 1981

1981 LOAN GUARANTEES

20% CFAB (minumum participation)
80% commercial bank or an institution of the federal farm
credit system.

50% of the commercial or federal portion is guaranteed under the
loan guarantee program.

TOTAL LOANS	\$46,650,000
GUARANTEED PORTION	\$19,910,000
UNEXPENDED FUNDS	\$20,900,000
NUMBER OF LOANS	16
VALUE OF INDIVIDUAL LOANS	\$200,000 - \$9,500,000
MAXIMUM AMOUNT OF CFAB PARTICIPATION	\$6,000,000 (puts a ceiling of \$30 Million on an individual loan.)

**SERATE
JOURNAL SUPPLEMENT**

May 1, 1981

Friday

No. 37

FISCAL NOTE

CS
SB
140
(RES)

I. REQUEST
 Bill/Resolution No. CS FOR SENATE BILL NO. 140 (Res.)
 Title Establishing a fishery product revolving loan fund
 Requested by Senate Finance Committee Date 3/16/81

II. FISCAL DETAIL
 Agency Affected Department of Revenue
 Program Category Affected Revenue Collection and Management
 BRU, Program, or Subprogram(s) Affected TREASURY MANAGEMENT
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	11.1	12.2	11.4	63.2	89.3	76.4
200 TRAVEL	1.0	12.0	11.7	14.3	16.0	17.6
300 CONTRACTUAL	1.0	20.0	22.0	24.2	21.6	29.3
400 COMMODITIES	2	3	3	2	1	3
500 EQUIPMENT	2.0					
600 LAND & STRUCTURES						
700 GRANTS CLAIMS ETC						
TOTAL	20.3	84.5	92.9	102.3	112.5	123.6

FUNDING (Thousands of Dollars)

	20.3	84.5	92.9	102.3	112.5	123.6
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	1	1	1	1	1	1
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Leave includes salary and benefits for State Investment Officer II. Travel cost due to nature of fishing business and review requirements for loans. Contractual expenditures related to regulations, necessary professional services, space requirements, etc. Equipment for new position.

Costs shown in 81 are for a three-month period assuming immediate effective date bill. If not effective until new fiscal year, equipment costs should be moved to FY 82.

Annex C. Stach

IV. DATE March 25, 1981

PREPARED BY Annex C. Stach, Treasury Controller

AGENCY Department of Revenue/Treasury Division

PHONE 478-2353

Original: Legislative Finance

Director: and Management