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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 461

Title An Act Relating to Development of Alternative Energy Sources & Energy Conservation.

Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development.

Program Category Affected Development.

BRU, Program, or Subprogram(s) Affected Division of Business Loans.

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		253.0	278.3	306.1	336.7	370.4
200 TRAVEL		15.8	17.4	19.1	21.0	23.1
300 CONTRACTUAL		42.3	46.5	51.2	56.3	61.9
400 COMMODITIES		2.1	2.3	2.5	2.8	3.1
500 EQUIPMENT		13.6	15.0	16.5	18.1	19.9
600 LAND & STRUCTURES		-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.		-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	326.8	359.5	404.3	434.9	478.4

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND	-0-	326.8	359.5	404.3	434.9	478.4
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME	-0-	7	7	7	7	7
PART TIME		-0-	-0-	-0-	-0-	-0-
TEMPORARY		-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Staff required to process loans. Fiscal note detail attached.

IV. DATE April 9, 1981

PREPARED BY David Masev, Deputy Director
AGENCY Division of Business Loans, Dept. of Commerce
PHONE 465-2510 and Economic Development

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (If Legislator Named)

Fiscal Note Detail
 HB 461 - Alternative Energy Sources & Energy Conservation

100 -	2 Loan Examiner III's @ \$2,837/mo. each	68.0
	1 Loan Examiner III @ #3,260/mo.	39.1
	1 Loan Examiner I/II @ \$2,455/mo.	29.5
	1 Loan Closer I @ \$1,564/mo.	18.8
	1 Documents Processing Clerk III @ 1,761/mo. (Fairb.)	21.1
	1 Accounting Technician I @ \$1,761/mo.	<u>21.1</u>
	Total Wages	197.6
	Standard Benefits (Wages x .1555)	30.7
	Supplemental Benefits (Wages x .0613)	12.1
	Health Insurance (Man Months x \$150)	<u>12.6</u>
	Total Personal Services	<u>253.0</u>
200 -	Travel to Close Loans:	
	36 Trips @ \$300	10.8
	72 Days @ \$70/day	5.0
		<u>15.8</u>
300 -	Telephone and Postage	23.1
	Printing of Applications and Advertising	7.7
	Office Space, Anchorage (2 x \$2,700)	5.4
	Office Space, Fairbanks (2 x \$3,067)	<u>6.1</u>
		<u>42.3</u>
400 -	Office Supplies	<u>2.1</u>
500 -	Equipment	
	7 Desks @ \$330	2.3
	5 Credenzas @ \$470	2.4
	2 Typists Extensions @ \$455	.9
	4 Executive Chairs @ \$190	.8
	3 Secretarial Chairs @ \$150	.5
	7 Sidechairs @ \$100	.7
	7 File Cabinets @ \$325	2.3
	7 Calculators @ \$200	1.4
	2 Typewriters @ \$1,000	2.0
	7 Wastebaskets @ \$25	.2
	1 Coat Rack @ \$70	<u>.1</u>
		<u>13.6</u>
		<u>326.8</u>

10% Inflation for Succeeding Years

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. HB 462 -- An act making special appropriations to provide financing for
Title alternative energy loans and residential energy conservation.
Requested by _____ Date _____

II. FISCAL DETAIL
Agency Affected Commerce and Economic Development
Program Category Affected Development
BRU, Program, or Subprogram(s) Affected Division of Business Loans
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND		-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Fiscal Note to HB 461

IV. DATE 4/9/81 PREPARED BY Sharon Traylor, Director
AGENCY Commerce & Economic Dev., Division of Business Loans
PHONE 465-2510
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 471 -- An act making a special appropriation for the fisheries
Title enhancement revolving loan fund.
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Commerce and Economic Development
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Division of Business Loans
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-				

FUNDING (Thousands of Dollars)

GENERAL FUND		-0-				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No fiscal impact.

IV. DATE 4/9/81 PREPARED BY Sharon Traylor, Director
AGENCY Commerce & Economic Dev., Division of Business Loans
 Original: Legislative Finance PHONE 465-2510
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 472 -- An act relating to the maximum amounts which may be loaned
Title under the fisheries enhancement loan program.

Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Commerce and Economic Development

Program Category Affected Development

BRU, Program, or Subprogram(s) Affected Division of Business Loans

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-				

FUNDING (Thousands of Dollars)

GENERAL FUND		-0-				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The additional loans to be generated by the increased limits can be processed and serviced by the existing staff.

IV. DATE 4/9/81

PREPARED BY Sharon Traylor, Director
AGENCY Commerce & Economic Dev., Division of Business Loans
PHONE 465-2510

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 420

Title An Act relating to charter fishing vessels and operators.

Requested by Freeman

Date 4-9-81

II. FISCAL DETAIL

Agency Affected Department of Commerce & Economic Development

Program Category Affected Public Protection

BRU, Program, or Subprogram(s) Affected Regulation & licensing of professions; Administration &

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.) Investigations

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		40.3	43.1	46.1	49.3	52.7
200 TRAVEL		4.0	4.5	5.0	5.6	6.3
300 CONTRACTUAL		1.0	1.0	1.0	1.0	1.0
400 COMMODITIES		0	0	0	0	0
500 EQUIPMENT		1.0	0	0	0	0
600 LAND & STRUCTURES		2.7	2.7	2.7	2.7	2.7
700 GRANTS, CLAIMS, ETC.						
TOTAL		49.0	51.3	54.8	58.6	62.7

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND		49.0	51.3	54.8	58.6	62.7
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME		1	1	1	1	1
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

PERSONAL SERVICES - FY'82 salary schedule, 7% inflation factor used	
1 investigator, Range 18, gen.govt., 12 mos.	\$ 40,348.00
TRAVEL - 12% inflation factor used	
Investigation, all harbors	4,000.00
CONTRACTUAL	
Duplicating, postage and renewal forms costs	1,000.00
EQUIPMENT - one time costs in FY'82	
1 desk, double pedestal(60x30)	426.92
1 chair, exec. swivel with arms	235.54
1 file cabinet, 5 drawer legal with lock	308.83
LAND & STRUCTURES - 1.50 x 150sq.ft = 2,700 per year	2,700.00
	\$ 49,019.29

*Registration and administrative support functions could be absorbed by present admin. staff budgeted for in FY'82.

IV. DATE 4-9-81

PREPARED BY Marjorie Odland, Regulations Specialist

AGENCY Division of Occupational Licensing

PHONE 465-2535

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

A M E N D M E N T

Offered in the HOUSE RESOURCES COMMITTEE

TO: HOUSE BILL NO. 461

Page 6, lines 22 -- 24:

After "audit" delete:

"to obtain financing for a loan or grant under AS 45.88 and AS 45.89 is entitled to be reimbursed 90"

and insert the following new material in its place:

"of a residence shall pay a fee of 10"

Page 7, between lines 1 and 2:

Insert the following new material:

* Sec. 12. AS 46.11.030(e) is amended to read:

(e) The department shall reimburse a person [PERSONS] performing an energy audit [AUDITS] in the state on a residence for the cost, in excess of fees received, of performing the energy audit [AUDITS]. In this subsection "cost" includes administrative cost.

Page 7, line 2: Renumber "sec. 12" to read "sec. 13"

Page 7, line 2:

After "1979", delete "and AS 46.11.030(e) are" and insert "is" in its place

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. H.B. 461
 Title "An Act relating to development of alternative energy sources and energy..."
 Requested by Rules Committee by request of the Governor Date 4/2/81

II. FISCAL DETAIL
 Agency Affected Department of Commerce and Economic Development
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Division of Energy and Power Development
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		1,211.833	1,320.897	1,439.778	1,569.358	1,710.601
200 TRAVEL		116.000	126.440	137.819	150.222	163.743
300 CONTRACTUAL		5,802,751	5,142.357	5,605.165	6,109.630	6,659.497
400 COMMODITIES		38.000	41.420	45.147	49.210	53.639
500 EQUIPMENT		51.016	4.000	5.180	5.376	5.590
600 LAND & STRUCTURES		-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.		19,057.000	20,772.130	22,641.621	24,679.367	26,900.510
TOTAL		26,276.600	27,107.241	29,877.710	32,488.163	35,493.580

*** Figures for FY 83-85 are based upon an inflation rate of 9%

FUNDING (Thousands of Dollars)

GENERAL FUND	26,101.116	27,407.241	29,877.710	32,488.163	35,493.580
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	38-2/3	38-2/3	38-2/3	38-2/3	38-2/3
PART TIME	0	0	0	0	0
TEMPORARY	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

STATE PROGRAM OFFICE		REGIONAL OFFICES	
100	744.647	100	467.186
200	60.000	200	56.000
300	5,672.151	300	130.600
400	23.000	400	15.000
500	26.737	500	24.279
600	19,057.000		
TOTAL	25,583.535	TOTAL	693.065

Clarissa Quinlan

IV. DATE 4/22/81 PREPARED BY Clarissa Quinlan
 AGENCY Division of Energy and Power Development
 PHONE 276-0508
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

STATE PROGRAM OFFICE
Residential Energy Conservation Fund

100 Personal Services

\$744,647

1	Energy Specialist III (21A) \$3,318 x 12 mos. + 25.5% payroll burden	= \$49,969
1	Administrative Officer (19A) \$2,837 x 12 mos. + 25.5% payroll burden	= \$42,725
1	Systems Analyst (18A) \$2,692 x 12 mos. + 25.5% payroll burden	= \$40,541
1	Accountant Supervisor (16A) \$2,291 x 12 mos. + 25.5% payroll burden	= \$34,502
2	Energy Specialist I (16A) 2 x \$2,291 x 12 mos. + 25.5% payroll burden	= \$69,004
1	Administrative Assistant II (14A) \$1,995 x 12 mos. + 25.5% payroll burden	= \$30,044
2	Administrative Assistant I (12A) 2 x \$1,761 x 12 mos. + 25.5% payroll burden	= \$53,040
4	Clerk Typist III (08A) 4 x \$1,393 x 12 mos. + 30% payroll burden	= \$86,923
1	Clerk Typist II (07A) \$1,319 x 12 mos. + 30% payroll burden	= \$20,576
* 1	Switchboard Operator (07A) \$1,319 x 12 mos. + 30% payroll burden	= \$20,576
** 1	Energy Specialist III (21B) \$3,441 x 12 mos. + 25.5% payroll burden	= \$51,821
** 2/3	Energy Specialist III (21B) \$3,441 x 08 mos. + 25.5% payroll burden	= \$34,547
** 1	Clerk Typist III (08B) \$1,433 x 12 mos. + 30% payroll burden	= \$22,354
2	Accounting Clerk III (10A) 2 x \$1,564 x 12 mos. + 30% payroll burden	= \$48,796

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. H.B. 461

Title "An Act relating to development of alternative energy sources and energy "

Requested by Rules Committee by request of the Governor Date 4/2/81

STATE PROGRAM OFFICE

II. FISCAL DETAIL

Agency Affected Department of Commerce and Economic Development

Program Category Affected Development

BRU, Program, or Subprogram(s) Affected Division of Energy and Power Development

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		744.647	811.665	884.715	964.339	1,051.130
200 TRAVEL		60.000	65.400	71.286	77.701	84.695
300 CONTRACTUAL		5,672.151	5,000.000	5,450.000	5,940.500	6,475.145
400 COMMODITIES		23.000	25.070	27.326	29.785	32.466
500 EQUIPMENT		26.737	2.000	3.000	3.000	3.000
600 LAND & STRUCTURES		-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.		19,057.000	20,772.130	22,641.621	24,679.367	26,900.510
TOTAL		25,583.535	26,676.265	29,080.948	31,619.692	34,546.946

*** Figures for FY 83-85 are based upon an inflation rate of 9%.

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND	25,583.535	26,676.265	29,080.948	31,619.692	34,546.946	
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME		23-2/3	23-2/3	23-2/3	23-2/3	23-2/3
PART TIME		0	0	0	0	0
TEMPORARY		0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The budget presented provides sufficient support for the division to provide and administer a comprehensive program of energy audits, grants and refunds for energy conservation improvements and low income assistance.

Clarissa Quintan

IV. DATE 4/22/81

PREPARED BY Clarissa Quintan

AGENCY Division of Energy and Power Development

PHONE 276-0508

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

STATE PROGRAM OFFICE (Personal Serv. Cont.)

1	Personnel Technician (12A)		
	\$1,761 x 12 mos. + 30% payroll burden	=	\$27,471
** 1	Grants Administrator (17B)		
	\$2,548 x 12 mos. + 25.5% payroll burden	=	\$38,372
** 1	Energy Specialist II (18B)		
	\$2,736 x 12 mos. + 25.5% payroll burden	=	\$41,204
** 1	Accounting Technician II (14B)		
	\$2,063 x 12 mos. + 30% payroll burden	=	\$32,182

NOTE: * Existing State position not in FY'82 budget
** Existing federally funded positions for which no FY'82 federal money is anticipated.

200 Travel \$ 60,000

300 Contractual \$5,672,151

Printing of audit forms, homeowners and training manuals, water flow restrictors, outlet gaskets = \$ 305,000

Office expenses - space rental, copying, equipment rental, phones, etc. = \$ 195,109

Monitoring, evaluation, statistical analysis = \$ 275,000

Bill stuffers, quarterly newsletter, PSA production, newspaper ads, homeowner workshops (10 communities) = \$ 140,496

Energy auditor training and upgrading = \$ 150,000

Audit contracts - 31,290 audits @ \$100 = \$3,129,000

Rural village and community education and technical assistance practice production = \$ 132,000

Weatherization contracts administrative costs = \$1,117,600

*** Supplemental administrative and accounting support = \$ 227,946

NOTE: *** A management study providing recommendations regarding program structure and the extent to which routine accounting functions may be contracted has been initiated. Pending results, it is possible these funds could be applied to personal services.

STATE PROGRAM OFFICE (Cont.)

400 Supplies \$ 23,000

500 Equipment \$ 26,737

5 Typing Desks @ \$433	= \$2,165
8 Regular Desks @ \$353	= \$2,824
5 Credenzas @ \$353	= \$1,765
10 Book Cases @ \$103	= \$1,030
8 Posturetilt Chairs @ \$205	= \$1,640
5 Executive Swivel Chairs @ \$177	= \$ 885
5 Calculators @ \$274	= \$1,370
1 Programmable Calculator @ \$650	= \$ 650
15 Side Chairs @ \$88	= \$1,320
16 Filing Cabinets @ \$252	= \$4,032
4 Storage Cabinets @ \$185	= \$ 740
1 Transcriber @ \$814	= \$ 814
6 Dictaphones @ \$200	= \$1,200
4 Tables @ \$165	= \$ 660
10 Dividers @ \$300	= \$3,000
3 Regular Desks @ \$353	= \$1,059
3 Chairs @ \$177	= \$ 531
2 Calculators @ \$274	= \$ 548
2 Files with Locks @ \$252	= \$ 504

700 Grants \$19,057,000

26,270 grants/refunds @ \$300	= \$ 7,881,000
5,080 residences weatherized @ \$2,200	= \$11,176,000

TOTAL \$25,583,535

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. H.B. 461

Title "An Act relating to development of alternative energy sources and energy conservation"

Requested by Rules Committee by request of the Governor Date 4/2/81

REGIONAL OFFICES

II. FISCAL DETAIL

Agency Affected Department of Commerce and Economic Development

Program Category Affected Development

BRU, Program, or Subprogram(s) Affected Division of Energy and Power Development

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82 ^{***}	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		467.186	507.232	555.063	605.019	659.471
200 TRAVEL		56.000	61.040	66.533	72.521	79.048
300 CONTRACTUAL		130.600	142.354	155.165	169.130	184.352
400 COMMODITIES		15.000	16.350	17.821	19.425	21.173
500 EQUIPMENT		24.279	2.000	2.180	2.376	2.590
600 LAND & STRUCTURES		-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.		-0-	-0-	-0-	-0-	-0-
TOTAL		693.065	730.976	796.762	868.471	946.634

*** Figures for FY 83-86 are based upon an inflation rate of 9%

FUNDING (Thousands of Dollars)

	693.065	730.976	796.762	868.471	946.634
GENERAL FUND					
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)	-0-	-0-	-0-	-0-	-0-

POSITIONS

	15	15	15	15	15
FULL TIME					
PART TIME	0	0	0	0	0
TEMPORARY	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The budget presented provides sufficient support for the division to establish regional offices for the regional coordination and support for the residential energy conservation program.

Clarissa Quinlan

IV. DATE 4/22/81

PREPARED BY Clarissa Quinlan

AGENCY Division of Energy and Power Development

PHONE 276-0508

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

RESIDENTIAL ENERGY CONSERVATION PROGRAM
Regional Offices (Northwest/Arctic, Southwest, Interior,
Southcentral, Kodiak, Southeast)

100 Personal Services \$467,186

- 5 Energy Specialist II (18)
5 x \$2,640 x 12 mos. + 25.5% payroll burden = \$198,792
- ** 2 Energy Specialist I (16)
2 x \$2,291 x 12 mos. + 25.5% payroll burden = \$ 69,005
- 2 Energy Specialist I (16)
2 x \$2,291 x 12 mos. + 25.5% payroll burden = \$ 69,005
- 6 Clerk Typist III (08)
6 x \$1,393 x 12 mos. + 30% payroll burden = \$130,384

200 Travel \$ 56,000

300 Contractual \$130,600

Space rental, phones, copying, equipment rental

400 Supplies \$ 15,000

500 Equipment \$ 24,279

(Southwest, Northwest/Arctic, Kodiak & Interior Offices)

- 4 Typing Desks @ \$609 = \$2,436
- 5 Regular Desks @ \$441 = \$2,205
- 5 Book Cases @ \$129 = \$ 645
- 4 Calculators @ \$342 = \$1,368
- 9 Chairs @ \$221 = \$1,989
- 8 Side Chairs @ \$101 = \$ 808
- 5 Files with Locks @ \$315 = \$1,575
- 4 Storage Cabinets @ \$231 = \$ 924
- 4 Tables @ \$206 = \$ 824
- 4 Selectric Typewriters @ \$1,100 = \$4,400

NOTE: ** Existing federally funded positions for which no FY'82 federal money is anticipated.

RES. ENERGY CONSERVATION PROGRAM (Equipment Cont.)

(Southeast and Southcentral)

2 Typing Desks @ \$433	= \$ 866
4 Regular Desks @ \$353	= \$1,412
3 Book Cases @ \$103	= \$ 309
2 Calculators @ \$274	= \$ 548
5 Chairs @ \$177	= \$1,062
4 Side Chairs @ \$88	= \$ 352
3 Files with Locks @ \$252	= \$ 756
2 Storage Cabinets @ \$185	= \$ 370
2 Tables @ \$165	= \$ 330
1 Selectric Typewriter @ \$1,100	= \$1,100

TOTAL

\$693,065
