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# Alaska State Legislature

## House of Representatives

### Committee on Resources

Terry Gardiner, Co-Chairman  
Fred F. Zharoff, Co-Chairman  
465-3715

Pouch V  
State Capitol  
Juneau, Alaska S. 111

MEMO: April 27  
TO: Committee  
FROM: Bob Speed, A.A.  
RE: Amendments to HB 439

Conflict with HB 9  
HB 9: Page 16, line 24 (SS)  
HB 439: Page 4, lines 15 and 21

Page 4, lines 15 and 21: add.", or a building owned or operated  
by a non-profit corporation"

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 439  
 Title An Act Relating to an Energy Conservation Program for Residences or Businesses  
 Requested by Resources Committee Date \_\_\_\_\_

II. FISCAL DETAIL

Agency Affected Department of Commerce and Economic Development  
 Program Category Affected Development  
 BRU, Program, or Subprogram(s) Affected Division of Energy and Power Development  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	280.823					
200 TRAVEL	12.					
300 CONTRACTUAL	168.7					
400 COMMODITIES	6.					
500 EQUIPMENT	12.28					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	9,555.55					
<b>TOTAL</b>	<b>10,035.353</b>					

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND	10,035.353					
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME	9					
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The budget presented provides sufficient support for the division to develop alternative energy and commercial energy audit standards and provide for the payment of grants and refunds for alternative energy and energy conservation improvements.

IV. DATE 4-23-81 PREPARED BY CHARISSA M. QUINLAN

AGENCY Energy & Power Development  
 PHONE 276-0508

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

## HOUSE BILL 439

<u>100 Personal Services</u>		\$280,823
4 Energy Specialist II (18A) 4 x \$2,692/mo. x 12 plus 25.5% payroll burden =	\$162,166	
1 Administrative Assistant I (12A) \$1,761/mo. x 12 plus 25.5% payroll burden =	26,520	
2 Accounting Clerk III (10A) 2 x \$1,564/mo. x 12 plus 30% payroll burden =	48,676	
2 Clerk Typist III (8A) 2 x \$1,392/mo x 12 plus 30% payroll burden =	43,461	
<u>200 Travel</u>		\$ 12,000
<u>300 Contractual</u>		\$168,700
Professional services		
Development of commercial energy audit standards	25,000	
Development of alternative energy audit standards	25,000	
Commercial and homeowner workshops and public education "How-to-do it" workshops on alternative energy in Alaskan communities	50,000	
Instructor fees for 10 auditor alter- native energy proficiency upgrading workshops (2 Fairbanks, 3 Anchorage, 1 Juneau, 1 Ketchikan, 1 Bethel, 1 Barrow)	26,400	
Space rental (\$1.5/sq. ft. x 150 sq. ft. x 12 mo.) =	24,300	
Phones, copying, printing, etc.	18,000	

400 Supplies \$ 6,000

500 Equipment \$ 12,280

2 programmable calculators @ \$200	400
4 calculators @ \$1,000	4,000
3 Selectric typewriters @ \$900	2,700
9 desk chairs @ \$381	3,435
7 files @ \$159	1,113
4 bookcases @ \$83	332
5 tables @ \$60	300

700 Grants, Claims, Etc. \$9,555,550

Grants/refunds for alternative energy systems  
25,870 audits x .10 who apply for alternative system x \$3,500 \$9,055,550

Refunds for energy conservation and alternative energy improvements for commercial and industrial buildings  
\$10,000 x 500 businesses = 500,000

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
 Bill/Resolution No. HB 439  
 Title An Act Relating to an Energy Conservation Program for Residences & Businesses  
 Requested by \_\_\_\_\_ Date \_\_\_\_\_

II. FISCAL DETAIL  
 Agency Affected Commerce & Economic Development  
 Program Category Affected Development  
 BRU, Program, or Subprogram(s) Affected Division of Business Loans  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)  
EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND		-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No additional staff is required with present appropriation for loan capitalization.

IV. DATE April 14, 1981 PREPARED BY Sharon Traylor, Director  
 AGENCY Dept. Commerce & Econ. Dev., Div. Business Loans  
 PHONE 465-2510  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)