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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST CSHB 507 (Res)
 Bill/Resolution No. _____
 Title An Act Relating to the Fishermen's Mortgage and Note Program
 Requested by _____ Date _____

II. FISCAL DETAIL
 Agency Affected Department of Commerce & Economic Development
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Division of Business Loans
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		253.0	278.3	306.1	336.7	370.4
200 TRAVEL		15.8	17.4	19.1	21.0	23.1
300 CONTRACTUAL		42.3	46.5	51.2	56.3	61.9
400 COMMODITIES		2.1	2.3	2.5	2.8	3.1
500 EQUIPMENT		13.6	15.0	16.5	18.1	19.9
600 LAND & STRUCTURES		-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.		-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	326.8	359.5	404.3	434.9	478.4

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	326.8	359.5	404.3	434.9	478.4
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	-0-	7	7	7	7	7
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TOTAL	-0-	326.8	359.5	404.3	434.9	478.4

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	326.8	359.5	404.3	434.9	478.4
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	-0-	7	7	7	7	7
PART TIME		-0-	-0-	-0-	-0-	-0-
TEMPORARY		-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Staff required to process loans. Fiscal note detail attached.

IV. DATE May 7, 1981 PREPARED BY David Massey, Deputy Director
 AGENCY Division of Business Loans, Dept. of Commerce
 and Economic Develop.
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 PHCNE 465-2970

FISCAL NOTE DETAIL

CSHB 507 -- An Act Relating to the Fishermen's Mortgage and Note Program

100 -	2 Loan Examiner III's @ \$2,837/mo. each (Anchorage)	68.0	
	1 Loan Examiner III @ \$3,260/mo. (Fairbanks)	39.1	
	1 Loan Examiner I/II @ \$2,455/mo. (Juneau)	29.5	
	1 Loan Closer I @ \$1,564/mo. (Anchorage)	18.8	
	1 Documents Processing Clerk III @ \$1,761/mo. (Fairbanks)	21.1	
	1 Accounting Technician I @ \$1,761/mo. (Juneau)	<u>21.1</u>	
	Total Wages	197.6	
	Standard Benefits (Wages x .1555)	30.7	
	Supplemental Benefits (Wages x .0613)	12.1	
	Health Insurance (Man Months x \$150)	<u>12.6</u>	
	TOTAL PERSONAL SERVICES		<u>253.0</u>
200 -	Travel to Close Loans:		
	36 Trips @ \$300	10.8	
	72 Days @ \$70/day	5.0	
			<u>15.8</u>
300 -	Telephone and Postage	23.1	
	Printing of Applications and Advertising	7.7	
	Office Space, Anchorage (2 x \$2,700)	5.4	
	Office Space, Fairbanks (2 x \$3,067)	<u>6.1</u>	
			<u>42.3</u>
400 -	Office Supplies		<u>2.1</u>
500 -	Equipment		
	7 Desks @ \$330	2.3	
	5 Credenzas @ \$470	2.4	
	2 Typists Extension @ \$455	.9	
	4 Executive Chairs @ \$190	.8	
	3 Secretarial Chairs @ \$150	.5	
	7 Side chairs @ \$100	.7	
	7 File Cabinets @ \$325	2.3	
	7 Calculators @ \$200	1.4	
	2 Typewriters @ \$1,000	2.0	
	7 Wastebaskets @ \$2.5	.2	
	1 Coat Rack @ \$70	<u>.1</u>	
			<u>13.6</u>
			<u>\$326.8</u>

10% inflation for Succeeding Years

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 205

Title Trails, Waterways, and Campsites System

Requested by House Resources Date 5/1/81

II. FISCAL DETAIL

Agency Affected Natural Resources - Parks

Program Category Affected NRMEC - Parks & Recreation

BRU, Program, or Subprogram(s) Affected Park Operations - Park Design/Development

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		39.8	43.8	48.2		
200 TRAVEL		3.6	4.0	4.4		
300 CONTRACTUAL		3.1	3.4	3.8		
400 COMMODITIES		0.5	0.6	0.6		
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		47.0	51.8	57.0		

FUNDING (Thousands of Dollars)

GENERAL FUND		47.0	51.8	57.0		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		1.0	1.0	1.0		
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Costs associated with this bill would fall into two categories: administrative and operational.

Administrative costs are identified in lines 100 through 400 - a total of 47.0 for FY82. Those monies would fund a full-time Park Planner II position to function as "trails system coordinator" by working with municipal governments and State agencies in developing the system plan and the agreements necessary to implement the plan and to fulfill other duties, such as developing the marker system, working with the Department of Transportation and Public Facilities to incorporate trailheads and waterways access in the design and development of all State highway projects which affect the system plan, establishing regulations concerning distribution of operational funds to municipalities, and preparing and maintaining the five-year development plan and the annual report to

IV. DATE 5/8/81 OVER
PREPARED BY Hilton Wolfe *Hilton Wolfe*
AGENCY Natural Resources - Parks
PHONE 465-2421

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

the Legislature. This position would also insure, for example, that the State would be able to participate in the activities of the Iditarod Trail Committee, along with Federal agencies and private interests to insure that this world-class trail is legally recorded and managed for public use.

It is understood that the intent of the House Resources Committee is for the system plan to be developed in FY82 and that funding requests to implement and operate the system would be presented next session for FY83 and subsequent years. Consequently line 600 shows zero funds at this time; however, the fiscal note for the companion bill - CSSSSB 189 - does show 3,000.0 for FY82, based upon our understanding that the Senate Resource Committee did wish to fund selected priority units of the system as it becomes designated in FY82. A copy of the fiscal note for CSSSSB 189 is attached for informational purposes.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SSSB 189
 Title Trails, Waterways, and Campsites System
 Requested by Senate Resources Date 5/7/81

II. FISCAL DETAIL

Agency Affected Natural Resources - Parks
 Program Category Affected NRMEC - Parks & Recreation
 BRU, Program, or Subprogram(s) Affected Park Operations - Park Design/Development
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		39.8	43.8	48.2		
200 TRAVEL		3.6	4.0	4.4		
300 CONTRACTUAL		3.1	3.4	3.8		
400 COMMODITIES		0.5	0.6	0.6		
500 EQUIPMENT						
600 LAND & STRUCTURES		3.000.0	*	*		
700 GRANTS, CLAIMS, ETC.						
TOTAL		3,047.0	51.8	57.0		

FUNDING (Thousands of Dollars)

*Please see discussion below of operational costs.

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND		3,047.0	51.8	57.0		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME		1.0	1.0	1.0		
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Costs associated with this bill would fall into two categories: administrative and operational.

Administrative costs are identified in lines 100 through 400 - a total of 47.0 for FY82. Those monies would fund a full-time Park Planner II position to function as "trails system coordinator" by working with municipal governments and State agencies in developing the system plan and the agreements necessary to implement the plan and to fulfill other duties, such as developing the marker system, working with the Department of Transportation and Public Facilities to incorporate trailheads and waterways access in the design and development of all State highway projects which affect the system plan, establishing regulations concerning distribution of operational funds to municipalities, and preparing and maintaining the five-year development plan and the annual report to the

IV. DATE 5/8/81 OVER Hilton Wolfe *Hilton Wolfe*
 PREPARED BY _____
 AGENCY Natural Resources - Parks
 PHONE 465-2421
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Legislature. This position would also insure, for example, that the State would be able to participate in the activities of the Iditarod Trail Committee, along with Federal agencies and private interests, to insure that this world-class trail is legally recorded and managed for public use.

Given our understanding that the intent of the Senate Resources Committee is to have the system plan developed in FY82, to fund selected priority units of the system in FY82, and to consider a full funding beginning in FY83, a figure of \$3 million has been identified on line 600 for FY82 operational costs, although it is fully recognized that the level of funding for operational costs would be determined by the Legislature. At the present time, preliminary nominations for units to be included in the system would carry development costs of about \$55 million. Without knowing what additional nominations will be submitted and in the absence of a completed system plan with a recommended five-year development plan - all of which are required by this legislation - it is difficult to identify a reasonable or reliable figure for operational costs of the system. If the "trail system coordinator" is funded for FY82 (as identified in this note), a recommended five-year development plan for FY83 and subsequent years would be presented to the Legislature next session.

For FY82, \$3 million does seem to be a reliable base figure and represents the total of (a) the mid-level "mandatory" funding identified in AS 41.20.355-375 (the State "Trails and Footpaths" grants program, which has received no funding since 1978), (b) the past five-year average (adjusted for inflation) of appropriations identified in AS 41.22.010-030 (the "Outdoor Recreation, Open Space, and Historic Properties Development Fund," which received its only appropriation in 1976) and (c) the FY82 estimated levels of Federal monies for local recreational projects but which will not be available due to Federal rescissions and cuts.

About 95 per cent of whatever funds might be appropriated in FY82 or later years would go to municipalities, as provided in Sec. 41.20.080(f); the administrative cost for that distribution would depend upon the nature of the regulations established, as provided in Sec. 41.20.100 of this bill, and would be realized as a surcharge (probably in the range of 2 to 4 per cent) on the funds distributed.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. S.B. 189
 Title Trails, Waterways, and Campsites System and Local Assistance Program
 Requested by Sen. Vic Fischer Date 4/21/81

II. FISCAL DETAIL

Agency Affected Natural Resources - Parks
 Program Category Affected Parks & Recreation
 BRU, Program, or Subprogram(s) Affected Park Operations
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		39.8	43.8	48.2		
200 TRAVEL		3.6	4.0	4.4		
300 CONTRACTUAL		3.1	3.4	3.8		
400 COMMODITIES		0.5	0.6	0.6		
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		10,732.7	11,806.0	12,986.6		
TOTAL		10,779.7	11,857.8	13,043.6		

FUNDING (Thousands of Dollars)

GENERAL FUND		10,779.7	11,857.8	13,043.6		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		1.0	1.0	1.0		
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Line 100 through 400 costs are for a full-time position to work with municipal governments and State agencies in developing the system plan and the agreements necessary to implement the system plan.

The line 700 monies are for the assistance program to local communities. A base figure is \$3,052.0, based upon the mid-level mandatory funding identified in AS41.20.355-375, the past five-year average (adjusted for inflation) of appropriations identified in AS41.22.010-030 (the "Outdoor Recreation, Open Space, and Historic Properties Development Fund"), and FY82 estimated levels of Land and Water Conservation Funds and Historic Preservation Funds available to local governments is those Federal grants had not been cut. The base figure is then revised to bring the backlog of community funding requests down to a minimum of a five-year funding program to implement community requests.

IV. DATE 4/29/81 PREPARED BY *Dan Robinson* Dan Robinson, Deputy Director
 AGENCY Parks
 PHONE 465-2421

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

WATER RESOURCES BOARD

323 E. 4TH AVENUE
ANCHORAGE, ALASKA 99501
PHONE: (907) 279-5577

April 6, 1981

The Honorable Terry Gardiner
Co-chairman, House Resources Committee
Alaska State House of Representatives
Pouch V
Juneau, Alaska 99811

Honorable Co-chairman:

Enclosed are two resolutions passed at our March 3-5, 1981, meeting in Juneau.

Resolution 81-2 supports HB 205, an act establishing a state historical, recreational and wilderness trails, waterways and campsite system. Maintenance of presently unmanaged, high use recreational areas along rivers and lakes is a topic of great concern to the Water Board members. Through our personal experiences and from presentations at recent meetings, we have become aware that if these medium-sized recreational areas are not managed and maintenance provided for, these areas, particularly in Southcentral Alaska, will become severely degraded, if they are not already so.

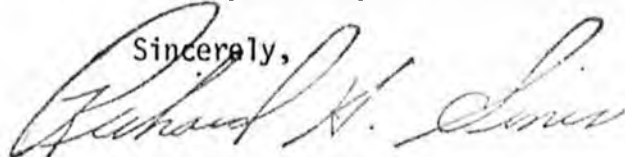
We have addressed this issue before. After our June 1980 meeting we sent a letter to Governor Hammond requesting that funds be provided for the cleanup of recreational areas and reiterated that request in December. It is our strong belief that adequate funding for maintenance is an essential ingredient for any park system, especially for those areas that will experience high use.

Resolution 81-3 urges creation of a state forest resource management system, as recommended by the Board of Forestry. Identification and reservation of suitable land to be managed under the multiple use/sustained yield concept will protect important watershed values throughout the state. Such a system should be established now while the options for the future use of state land are still open.

We urge that HB 205 be passed with adequate funding provided and that a state forest resource management system be established.

Thank you for your consideration.

Sincerely,



Richard H. Sims
Chairman

Resolution 81-2

WHEREAS SB 189 and HB 205 introduced in the Twelfth Legislature, first session, proposes to establish a state historical, recreational and wilderness trail, waterway and campsite system; and

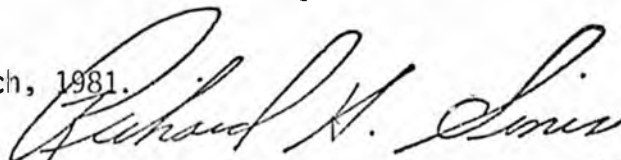
WHEREAS the existing state park system includes both large acreage parks and small waysides but does not include provisions for the waterways and trails and de facto campsites, usually near water, that experience the greatest recreational and wilderness use in Alaska; and

WHEREAS the use of these waterways, trails and campsite is so great that management and maintenance is of the utmost importance to ensure that these places are not spoiled for future use by Alaskans.

NOW THEREFORE BE IT RESOLVED that the Alaska Water Resources Board recommends passage of SB 189 (HB 205); and

BE IT FURTHER RESOLVED that the Board recommends a fiscal note be attached to SB 189 (HB 205) to enable adequate maintenance of the waterways, trails and campsite system established under this legislation.

Adopted this 5th day of March, 1981.



Richard H. Sims, Chairman

Resolution 81-3

WHEREAS the Alaska Board of Forestry has proposed creation of a State Forest Resource Management System; and

WHEREAS no state lands are currently managed for renewable resources under the multiple use/ sustained yield concept; and

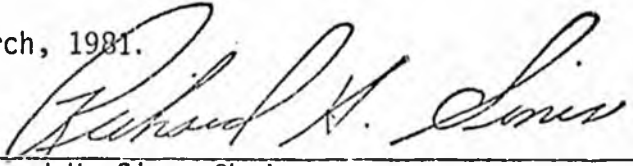
WHEREAS legislative designation of specific land to be managed to guarantee perpetual supplies of renewable resources will benefit state watershed values, including protection of public water supplies, fish and wildlife habitat, recreation and protection against flooding and erosion; and

WHEREAS the proposal by the Board of Forestry will create such a renewable resource management system and identify areas to be managed.

NOW THEREFORE BE IT HEREBY RESOLVED that the Water Resources Board supports the designation of multiple use resource management lands; and

BE IT FURTHER RESOLVED that the Water Resources Board supports the proposal of the Board of Forestry for a State Forest Resource Management System.

Adopted this 5th day of March, 1981.



Richard H. Sims, Chairman

STATE OF ALASKA

WATER RESOURCES BOARD

K. B. 102 inc
APR 8 1981

JAY S. HAMMOND, GOVERNOR

323 E. 4TH AVENUE
ANCHORAGE, ALASKA 99501
PHONE: (907) 279-5577

April 6, 1981

The Honorable Fred Zharoff
Co-Chairman, House Resources Committee
Alaska State House of Representatives
Pouch V
Juneau, Alaska 99811

Honorable Co-chairman:

Enclosed are two resolutions passed at our March 3-5, 1981, meeting in Juneau.

Resolution 81-2 supports HB 205, an act establishing a state historical, recreational and wilderness trails, waterways and campsite system. Maintenance of presently unmanaged, high use recreational areas along rivers and lakes is a topic of great concern to the Water Board members. Through our personal experiences and from presentations at recent meetings, we have become aware that if these medium-sized recreational areas are not managed and maintenance provided for, these areas, particularly in Southcentral Alaska, will become severely degraded, if they are not already so.

We have addressed this issue before. After our June 1980 meeting we sent a letter to Governor Hammond requesting that funds be provided for the cleanup of recreational areas and reiterated that request in December. It is our strong belief that adequate funding for maintenance is an essential ingredient for any park system, especially for those areas that will experience high use.

Resolution 81-3 urges creation of a state forest resource management system, as recommended by the Board of Forestry. Identification and reservation of suitable land to be managed under the multiple use/sustained yield concept will protect important watershed values throughout the state. Such a system should be established now while the options for the future use of state land are still open.

We urge that HB 205 be passed with adequate funding provided and that a state forest resource management system be established.

Thank you for your consideration.

Sincerely,



Richard H. Sims
Chairman

AMENDMENT

TO: Sponsor Substitute for Senate Bill No. 189

Page 5, lines 4:

After "facilities" insert "designed to serve local residents"

Page 5, line 10:

Insert a new subsection (d) to read:

"(d) Trails within a municipality which are part of, or connect with, statewide trails or regional trails, or are trails serving users from other areas, including tourists, are not considered to be trails designed to serve local residents, but rather of statewide significance and are to be part of the state system eligible for 100 percent state funding."

Renumber remaining subsection.

House Bill 205

This bill amends AS 41.20.070 to include historical and recreational to the trails system and adds waterways. And, the bill outlines those systems to be included as they may have been designated in section 0&0. DNR commissioner approves the systems.

Section 2 of the bill outlines what areas are to be considered inclusion in the system and how the selection process will be managed.

Section 3 requires the DNR to establish a uniform system of marking the historical recreation and wilderness trails waterways and campsites system including important info.

Section 4 requires DNR to promulgate regulations to implement the system. local government trail systems and the state must providing funding to local governments to ~~establish-se~~ carry out the requirements outlined in this chapter.

Section 6 requires DOT&PF to construct adequate trails.

Section 7 provides that the Division of Tourism shall provide informational materials to promote tourism in these specific areas.

And, the Division of Parks is required to prepare and present an annual report to the legislature outlining the designated areas.

CSSSSenate Bill 36

This bill establishes the citizen's advisory commission on federal management areas in Alaska.

The commission would be temporary/executive branch consisting of 16 members appointed to represent specific judicial districts. The commission must be made up of members who are representative of diverse users and uses of federal in the state. ~~KARK~~ The bill sets out commission members' terms, which varies depending upon their appointing authority. The bill implies but does not specify that a member may serve only one term.

The bill provides that a member may be removed from the commission for cause or if the member misses three consecutive meetings.

Sec. 41.37.080 outlines the commission's duties.

090 allows the commission to establish advisory groups.

100 allows the commission to file suit against a federal official or agency if the commission determines is violating Act of Congress.

110 requires all state departments, boards and commission to aid in carrying out the commission's duties.