

H J R

4 8

3-30-82

Lang
Stern - need bail statute

5 more to

3-31-82 HJR 48

1955 pop. 221K people

Response to Sen

still have one of the smallest legislatures

present pop - 401,851 - ?

Alaskans feeling more removed from their elected officials. -

"People" magazine complex of Ak politicians

By 1990 census all of Northern Ak. may be
rep by one senator

O'Connell - wants resolutions - 5-0 memo
from committee

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE JOINT RESOLUTION NO. 48
 Title Proposing an amendment to the Constitution of the State of Alaska
~~REQUESTING~~ increasing the size of the legislature Date 3/31/82

Requested by: House Judiciary Committee

II. FISCAL DETAIL

Agency Affected Legislative Affairs Agency
 Program Category Affected General Government

BRU, Program, Or Subprogram(s) Affected Legislature

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES			2,378.2			
200 TRAVEL			521.8			
300 CONTRACTUAL			513.6			
400 COMMODITIES			27.4			
500 EQUIPMENT			19.6			
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			3,460.6			

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND			3,460.6			
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME			70			
PART TIME			-0-			
TEMPORARY			63			

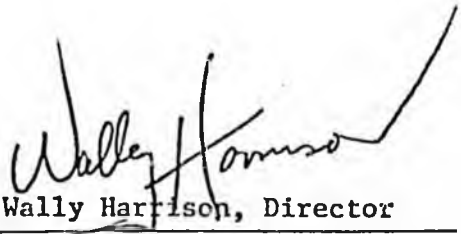
III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

See Attachment #1.

IV. DATE 3/31/82 PREPARED BY Wally Harrison, Director

Original: Legislative Finance AGENCY Legislative Affairs Agency
 cc: Budget and Management PHONE 465-3850

Prime Sponsor (First Legislator Named)
 33-001 (Rev. 12/81)



III. ANALYSIS

Legislators' Salaries

Personal Services	\$ 298.2	
Travel	165.0	
Contractual	<u>120.0</u>	

TOTAL	\$ 1,083.2	\$ 1,083.2
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Session Expenses

Personal Services	\$ 1,410.6	
Travel	356.8	
Contractual	159.6	
Commodities	<u>27.4</u>	

TOTAL	\$ 1,954.4	\$ 1,954.4
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Office Space

Personal Services	\$ 169.4	
Travel	-0-	
*Contractual	234.0	
Commodities	-0-	
Equipment	<u>-0-</u>	

TOTAL	\$ 403.4	\$ 403.4
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Equipment

\$ 196.0	
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TOTAL	\$ 196.0	<u>\$ 196.0</u>
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GRAND TOTAL

\$ 3,460.0

*Remodeling--air-conditioning; electrical; mechanical.

Note: There would also be some quantitative fiscal impact on the L.A.A. of an undeterminable amount at this time, i.e., Legal Services and Administrative Services support.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. House Joint Resolution No. 48 - "Proposing an amendment to Title the Constitution of the State of Alaska increasing the size of the legislature"
Requested by House Judiciary Date 3/23/82

II. FISCAL DETAIL
Agency Affected Office of the Governor
Program Category Affected Division of Elections
BRU, Program, Or Subprogram(s) Affected Division of Elections
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-				

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The Division of Elections has already planned for the inclusion of constitutional amendments on the general election ballot. This resolution, therefore, has no additional fiscal impact.

IV. DATE 3/26/82 PREPARED BY *Danith D. Arnoldt* Deputy Director
AGENCY Office of the Gov.-Div. of Elections
Original: Legislative Finance PHONE 586-6181
cc: Budget and Management
Prime Sponsor (First Legislator Named)
33-001 (Rev. 12/81)